



California Wildfire Mitigation Program

Status Report May 2025

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Participating Communities

| Subrecipient | County | Community |
|--|-----------|-----------------------------|
| North Coast Opportunities | Lake | Kelseyville Riviera |
| San Diego County Fire Protection District | San Diego | Dulzura, Campo, Potrero |
| Shasta County Fire Safe Council | Shasta | Whitmore, Oak Run, Lakehead |
| Shasta Valley Resource Conservation District | Siskiyou | Mount Shasta |
| El Dorado County Office of Wildfire Preparedness and Resilience | El Dorado | Weber Creek |
| Tuolumne County Office of Emergency Services | Tuolumne | Ponderosa |

Total Homes

| County | Lake | Shasta | Siskiyou | San Diego | El Dorado | Tuolumne |
|-------------|------|--------|----------|-----------|-----------|----------|
| Completed | 21 | 0 | 8 | 2 | 0 | 0 |
| In Progress | 4 | 9 | 9 | 1 | 0 | 0 |

SB85 (2021) Amendments to Budget Act of 2020 Funding

| Subrecipient | Local Match | State Match | Federal Match | Total |
|--------------|-------------|----------------|---------------|------------------------|
| Lake | \$0 | \$2,218,253.00 | \$19,964,277 | \$22,182,530 |
| LUKO | φO | (10%) | (90%) | φ <i>Ζ</i> Ζ, ΙΟΖ, 330 |
| San Diogo | \$0 | \$5,882,150 | \$17,646,450 | \$23,528,600 |
| San Diego | φO | (25%) | (75%) | φ23,320,000 |
| Shasta | \$0 | \$5,885,534 | \$17,656,600 | \$23,542,134 |
| 3110310 | φO | (10%) | (90%) | JZJ,J4Z,1J4 |
| Siskiyou | \$0 | \$3,598,000 | \$O | \$3,598,000 |
| JISKIYOU | φΟ | (100%) | ψΟ | 40,070,000 |
| El Dorado | \$1,208,539 | \$1,278,166 | \$22,380,345 | \$24,867,050 |
| LI DOIGGO | (4.86%) | (5.14%) | (90%) | ф24,007,0 <u>0</u> 0 |
| Tuolumne | \$0 | \$1,965,520 | \$17,689,680 | \$19,655,200 |
| rooiomne | φΟ | (10%) | (90%) | φ17,0JJ,2UU |
| Total | \$1,208,539 | \$20,827,623 | \$95,337,352 | \$117,373,514 |





Application Information

| County | Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|-------------------|-----------------------|------------------------------------|------------------------|------------------------|
| All | 921 | 511 | 139 | 271 |
| Lake | 103 | 18 | 18 | 67 |
| San Diego | 294 | 134 | 92 | 68 |
| Shasta | 125 | 36 | 23 | 66 |
| Siskiyou | 93 | 17 | 6 | 70 |
| Tuolumne | 0 | 0 | 0 | 0 |
| El Dorado | 0 | 0 | 0 | 0 |
| Pending County | 306 | 306 | 0 | 0 |

Homeowner Income Brackets

| County | Less than 80% | 80% to 120% | Above 120% to 200% | Greater than 200% |
|-----------|---------------|-------------|-----------------------|----------------------|
| All | 59 | 40 | 23 | 27 |
| Lake | 8 | 4 | 4 | 2 |
| San Diego | 16 | 13 | 4 | 1 |
| Shasta | 21 | 15 | 7 | 0 |
| Siskiyou | 14 | 8 | 8 | 24 |
| Tuolumne | 0 | 0 | 0 | 0 |
| El Dorado | 0 | 0 | 0 | 0 |

- All numbers relative to subrecipient reviewed active applications
- Based on Current Area Median Income (AMI) per California Department of Housing and Community Development (HCD)
- Cost Share begins after 120% or less AMI (Red line)

Cost Share by AMI bracket

| AMI Income Bracket | 120% or less | Greater than 120% - 200% | Greater than 200% |
|----------------------|--------------|--------------------------|-------------------|
| Homeowner Cost Share | 0% | 10% | 25% |





Social Vulnerabilities of Occupants

| County | No Car | Preferred Language other than English | Has Disability | Age 65 or Older | Age 5 or Under |
|-----------|--------|--|----------------|--------------------|-------------------|
| All | 3 | 0 | 69 | 110 | 22 |
| Lake | 1 | 0 | 12 | 17 | 9 |
| San Diego | 0 | 0 | 28 | 29 | 6 |
| Shasta | 1 | 0 | 17 | 28 | 6 |
| Siskiyou | 1 | 0 | 12 | 36 | 1 |
| Tuolumne | 0 | 0 | 0 | 0 | 0 |
| El Dorado | 0 | 0 | 0 | 0 | 0 |

• All numbers relative to subrecipient reviewed active applications

• Optional self-identified responses

Structure Type

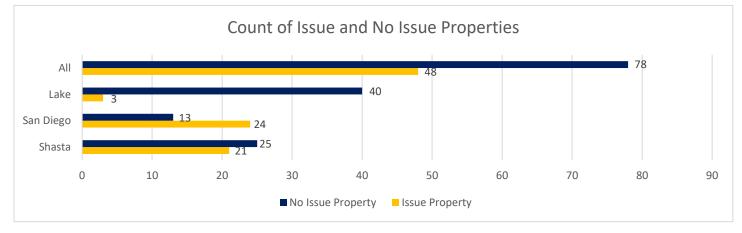
| County | Single Family Residence | Multi Family Residence | Manufactured Home |
|-----------|----------------------------|---------------------------|-------------------|
| All | 241 | 1 | 26 |
| Lake | 66 | 0 | 1 |
| San Diego | 51 | 1 | 13 |
| Shasta | 56 | 0 | 10 |
| Siskiyou | 68 | 0 | 2 |
| Tuolumne | 0 | 0 | 0 |
| El Dorado | 0 | 0 | 0 |

• All numbers relative to subrecipient reviewed active applications



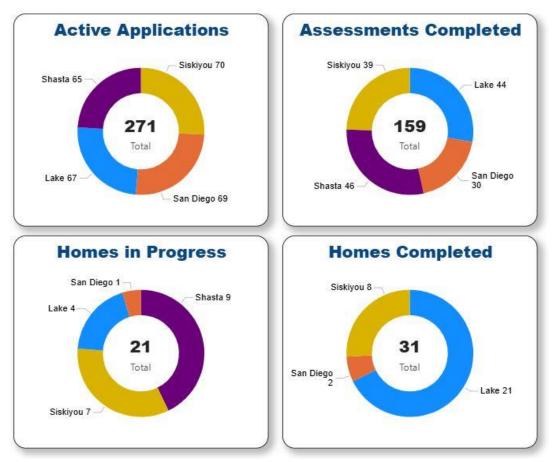


Issue and No Issue



- All numbers relative to subrecipient reviewed active applications
- Issue and No Issue status does not apply to non-federally funded projects

Application Dashboard

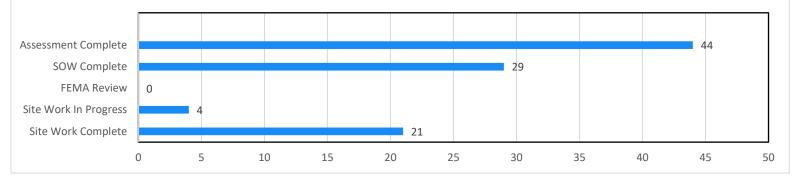


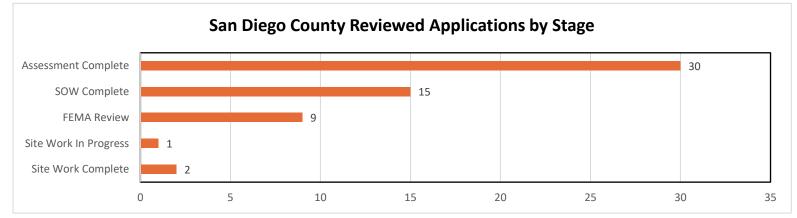
* Siskiyou County is defensible space only

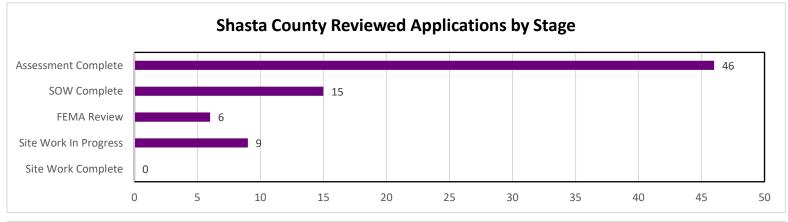


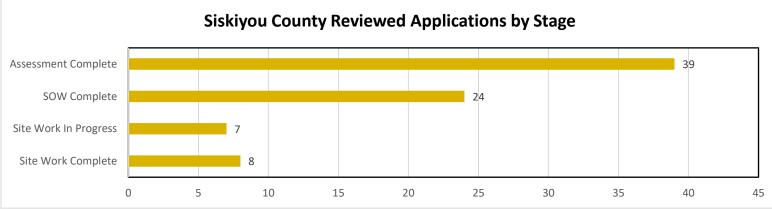


Lake County Reviewed Applications by Stage







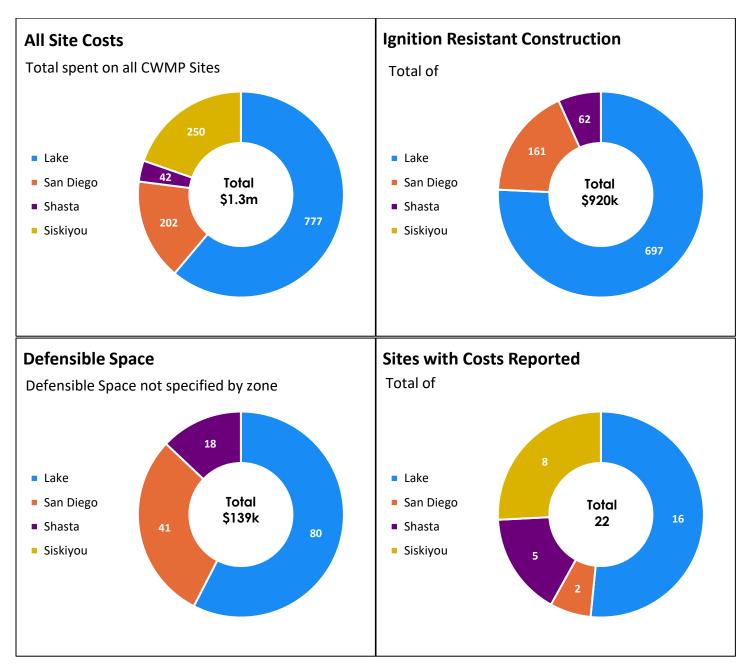


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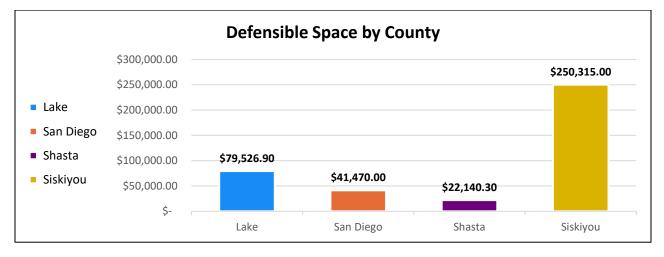
CWMP Site Work Financial Summary to Date

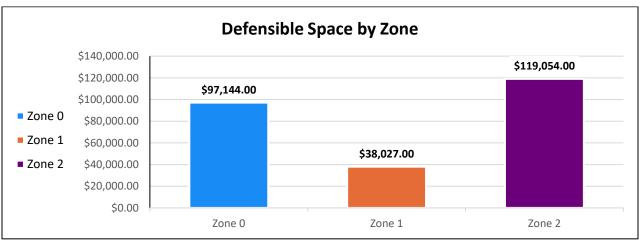






Defensible Space

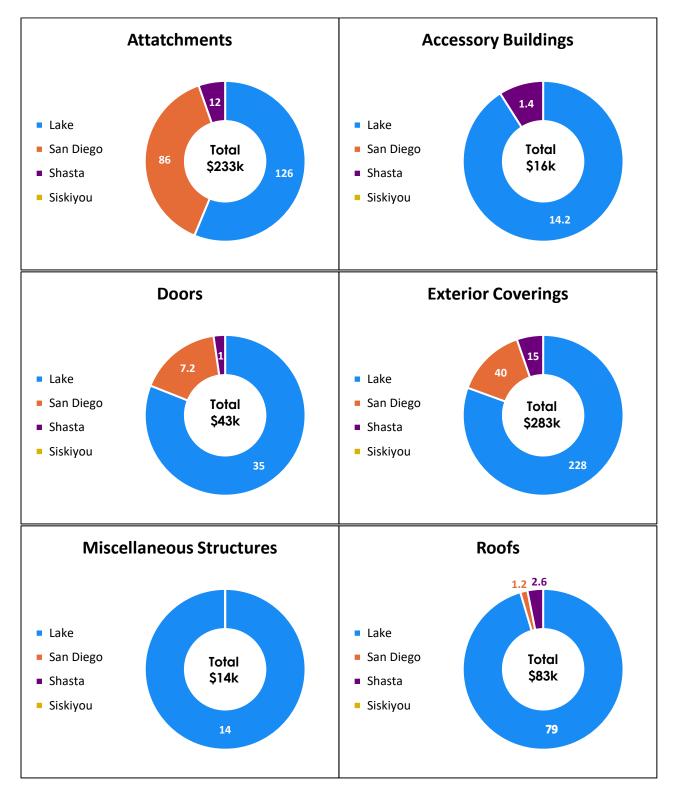






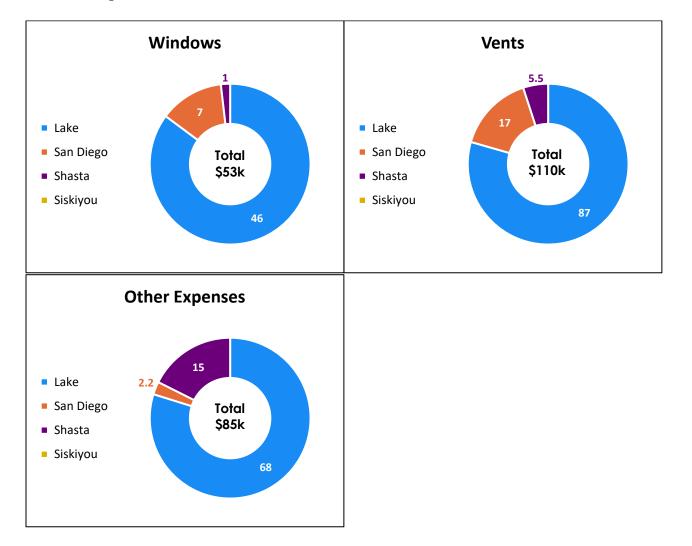


Ignition Resistant Construction Categories Cost to Date





Ignition Resistant Construction Categories Cost to date (Continued)



- All numerical values are expressed in thousands of dollars in abbreviated form
- Siskiyou project area focused primarily on defensible space
- All figures reflect site work financial data submitted by subrecipients to date, and does not represent all expenditures incurred by the communities





North Coast Opportunities in Lake County:

FEMA Award: 03/17/2023, Revised Award: 08/15/2023, DR 4482-PJ0514

| Total | Applications Pending | Rejected/ | Active |
|--------------|----------------------|-----------|--------------|
| Applications | Submission | Withdrawn | Applications |
| 103 | 18 | 18 | 67 |

<u>EHP:</u>

• 1,250 no issue parcels in the project area

Staffing and Contractors:

- 31 Contractors on the pre-qualified contractor list
- 17 General contractors
- 14 C-27 landscaping contractors
- 4 Full time home assessors during this time
 - One new assessor has been hired, started March 10, 2025
 - o Interviews being held to hire two more
- A Construction manager has been hired
- Admin employee has been hired

Assessments and Site Work Progress:

- Homes in Active Construction: 2
- Continuing focus on cluster hardening
- Bidding:
- SOW Development:
- Completed Homes: 21

Program Documents:

- Documents development since 2023
- Finalization of the Master Agreement to Procure Contractors
- Finalization of Tri-Party Agreements
- SOW document and alignment with MQS documents

- NCO is under contract with new SME for EHP phase II Completed
 Required due to NCO contracting requirements.
- NCO sends out a monthly newsletter with program updates to interested parties
 Over 270 recipients
- Broadcasting their second Radio add to attract more local contractors
 - Run up a month long with up to 40+ 30second ads about the program





San Diego County Fire Protection District in San Diego County:

FEMA Award: 08/29/2023: DR 4558-PA0800

| Total | Applications Pending | Rejected/ | Active |
|--------------|----------------------|-----------|--------------|
| Applications | Submission | Withdrawn | Applications |
| 294 | 134 | 92 | 68 |

<u>EHP:</u>

- Development of the Phase II EHP reports; collaborating with SME's and FEMA to develop a reporting standard to implement throughout other communities.
- Biological Assessment approved for all three project areas, Dulzura, Campo, and Potrero, including the expanded areas.

Staffing and Contractors:

- 7 County Prevention Specialists (Will be assisting with assessments), 5 County Building Inspectors for (Permitting purposes), 3 San Diego Fire Personnel (Observers)
- 4 contractors on the pre-qualified list
- 3 General Contractors, 1 Manufactured Home (C-47)
- Quarterly RFQ for more Contractors reopen every, February, May, August, and November
- Contract amendments have been executed so all contractors can work on Manufactured Homes

Assessments and Site Work Progress:

- Three homes complete
- Four contracts being awarded, construction expected to begin first week of June
- Three Scopes of Work in development, will go out for solicitation
- Anticipating having 12 to 15 homes complete by August

Program Documents:

• Finalization of the Tri-Party Agreement, and Master Agreement to Procure contractors.

- Pending REC for additional no issue properties
 - Pending EHP Phase II for Campo Hills Issue Sites
 - 4 have been submitted to FEMA and are under review
 - 5 more to be submitted this month





Shasta County Fire Safe Council in Shasta County:

FEMA Award: 08/28/2023, DR 4569-PA0974

| Total | Applications Pending | Rejected/ | Active |
|--------------|----------------------|-----------|--------------|
| Applications | Submission | Withdrawn | Applications |
| 125 | 36 | 23 | 66 |

<u>EHP:</u>

- 144 Total in Shasta County project area
 - o 47 in Whitmore, 37 in Lakehead, 60 in Oak Run

Staffing and Contractors:

- Current Assessor(s) in staff: Seven
 - Four part time with RCD
- 24 General contractors on the pre-qualified list
 - Five General Contractors
 - o 19 Defensible Space Contractors.
- Labor Compliance Contractor has been hired.
- Hired employee to focus and assist with SOW

Assessments and Site Work Progress:

- First home has been hardened
- Nine Dspace projects completed
 - Six in Whitmore, Three in Oak Run
 - Eight more planned to be contracted in the next 30 days
- Bid walks for the next three homes were on May 5, 2025
 - o Bids due May 14, 2025
- Bid walks for 8 more homes in Oak Run and Whitmore on May 15/16, 2025
 Bids are due May 23, 2025
- Five No-Issue SOW in progress
- 15 Issue SOW being updated and prepared for SME Review

Program Documents:

- Tri-party and Master Agreements have been finalized 07/11/2024.
- Legal team has decided that Prevailing wage must be included in home hardening.

Project Activities / Misc. Info:

- CWMP, SPU and CAL FIRE teams visited the Project area to view the first home hardened and various completed Dspace projects
- CWMP, SPU and CAL FIRE teams will attend SCFSC Board meeting May 22, 2025
- Current focus is on D-space until Biological Assessment is complete
- Defensible space Only contracts will not require prevailing wage
- RCD is supporting Bird Surveys
 - A certified biologist from RCD will assist by shadowing the SME during the surveys

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Shasta Valley Resource Conservation District in Siskiyou County:

Award: 05/01/2023, State Funds Only, CEQA, Defensible Space Only

| Total | Applications Pending | Rejected/ | Active |
|--------------|----------------------|-----------|--------------|
| Applications | Submission | Withdrawn | Applications |
| 93 | 17 | 6 | 70 |

<u>EHP:</u>

FEMA EHP not applicable. SVRCD leveraged existing California Vegetation Treatment Program (CalVTP) for California Environmental Quality Act (CEQA) compliance.

Staffing and Contractors:

- 10 Contractors on pre-qualified List
- Current Assessor(s) in staff: 3. More to be trained in upcoming Assessor Training Class in mid-Spring.

Assessments and Site Work Progress:

- Batch One 8 Homes All work Complete
- Batch Two 7 Homes All work nearly complete
- Batch Three 11 Homes Contracts awarded, tri-party agreements going out
- Conducted training on Portal updates, SVRCD will be updating sites with retrofit and cost info, dashboard will reflect updates

Program Documents:

- Scope of work and Bid Form procedures complete.
- Tri-party Agreement has been finalized.
- SOW and Bid Forms were developed to meet CWMP standards as well as SVRCD existing processes and procedures.
- Contractor Procurement

- SVRCD goal to complete Defensible Space for approximately 100 parcels. 2-year period of performance.
- Modifying the Salesforce and Assessment App to conduct D-space only assessments.
- Modifying MQS to D-Space only.
- SVRCD has conducted a training for participating contractors to teach the bidding process and explain the MQS.





Tuolumne County Office of Emergency Services:

FEMA Award: 6/22/2023 DR 4482-PJ00966

| Total | Applications Pending | Rejected/ | Active |
|--------------|----------------------|-----------|--------------|
| Applications | Submission | Withdrawn | Applications |
| 0 | 0 | 0 | 0 |

<u>EHP Phase I:</u>

- Biological Assessment has been received
 - Awaiting final signatures and approval
- Phase I EHP vendor has been working on EHP Phase I deliverables since Mid-December
- SMEs have provided initial reports to the county.
- The first draft of the no issue report was provided to FEMA and was returned with requests for changes.
 - The SME has concluded their edits and has submitted the Phase I deliverables to FEMA for review.
- FEMA is expected to take 3-6 months to complete their review and issue the initial Record of Environmental Consideration
- Phase I extension has been accepted
- Current Period of Performance is set to expire 2/22/2026.
- Plan to submit Notice of Exemption for CEQA
 - Will be handled by their CEQA Compliance Officer

Staffing and Contractors:

- Have secured an office space for the Project Manager near Project Area
- One full time Analyst has been hired
 - Looking to hire one more
- RFP for Project Manager has closed
 - Received four responses

- CAL FIRE attended a Home and Garden show on April 12th to provide material about Home Hardening, Defensible Space and the CWMP Project
- CWMP conducted a Project area visit April 14th
- Increasing number of calls from homeowners and contractors who are interested in applying for the program
- Plan to train local contractors on home hardening in spring.





El Dorado County Office of Wildfire Preparedness and Resilience:

FEMA Award: 6/29/2023, DR 4482-PJ0796

| Total | Applications Pending | Rejected/ | Active |
|--------------|----------------------|-----------|--------------|
| Applications | Submission | Withdrawn | Applications |
| 0 | 0 | 0 | 0 |

EHP Phase I:

- Phase I Deliverables have been submitted
 - Currently 74 No Issue Properties
 - Project Boundary has been finalized and expanded.
 - Includes 7 additional parcels
- SME is same firm as Tuolumne County, should streamline collaboration with FEMA.
- Architectural history and biology results are complete.
- The Phase I work with FEMA for the previous projects (Shasta, Lake, and San Diego) streamlines the FEMA approval process.
 - The new process and lessons learned have assisted to expedite the completion of Phase I

Staffing and Contractors:

- Project Lead started July 17, 2024
- RFQ for construction manager has been posted
 - Bid has ended with Seven submissions.
 - Evaluations have been submitted as of March 10, 2025
- Hired two defensible space inspectors who will work as home assessors.

- Beginning to review sample outreach documents to build additional informational
 - Flyers, brochures and PowerPoint presentations that will be integrated into the Public Outreach Plan.
 - Flyers have been created and have been sent.
- Working with both County of El Dorado and the City of Placerville on the MQS's and determining what will require permits and how we can expedite the permitting process for the project.
 - Adding local ordinance information to the document for both County and City defensible space measures.





<u> AB179 – FY 2022-2023 \$13,000,000</u>

Shasta Valley Resource Conservation District (SVRCD) in Siskiyou County

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
 - o 25% State Match \$5.7 million (Administration 5%)
 - o 75% Federal Match \$17.1 million
 - Total funding: \$22.8 million
 - Community Level Program Impact: 400 to 500 homes

Riverside County

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
 - 25% State Match \$6.6 Million (Administration 5%)
 - o 75% Federal Match \$19.8 million
 - Total funding: \$26.4 million
 - Community Level Program Impact: 450 to 540 homes

Proposition 4

- \$1.5 billion to be available for wildfire prevention, including reducing community wildfire risk and restoring the health and resilience of forests and landscapes. Of these funds, the bill requires:
- \$135 million be available for a wildfire mitigation grant program: Grants under the Home Hardening Program to retrofit, harden, or create defensible space for homes at high risk of wildfire in order to protect California communities.

SB-946, Personal Income Tax Law: Corporation Tax Law: exclusions: wildfire mitigation payments (2023-2024). **Applies to California Wildfire Mitigation Program applicants**.