22.5 - 9-1-1 CPE BASIC STAND-ALONE SYSTEM COST WORKSHEET

Bidder's Name: Motorola Solutions

Manufacturer/Model: VESTA 911

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	CPE System with defined Number of positions	Unit of Measure Each	Basic System Equipment Unit Price	Implementation Unit Price	Monthly Maintenance Rate Years 1-5	Cost CPE Basic System for 5 Years c*[d+e+(f*60)]	Additional Monthly Maintenance Rate Beyond Year 5
22.5.1	System - 2 Positions	1	$ 116,236.05	$ 74,034.72	$ 1,819.10	$ 299,416.77	$ 2,091.97
22.5.2	System - 3 Positions	1	$ 120,984.83	$ 74,345.22	$ 2,230.02	$ 329,131.25	$ 2,564.53
22.5.3	System - 4 Positions	1	$ 125,733.62	$ 74,655.72	$ 2,640.94	$ 358,845.74	$ 3,037.08
22.5.4	System - 5 Positions	1	$ 130,482.40	$ 74,966.22	$ 3,051.86	$ 388,560.22	$ 3,509.64
22.5.5	System - 6 Positions	1	$ 135,231.18	$ 75,276.72	$ 3,462.78	$ 418,274.70	$ 3,982.20
22.5.6	System - 7 Positions	1	$ 139,979.97	$ 75,587.22	$ 3,873.70	$ 447,989.19	$ 4,454.75
22.5.7	System - 8 Positions	1	$ 144,728.75	$ 75,897.72	$ 4,284.62	$ 477,703.67	$ 4,927.31
22.5.8	System - 9 Positions	1	$ 149,477.53	$ 76,208.22	$ 4,695.54	$ 507,418.15	$ 5,399.87
22.5.9	System - 10 Positions	1	$ 154,226.32	$ 76,518.72	$ 5,106.46	$ 537,132.64	$ 5,872.42
22.5.10	System - 11 Positions	1	$ 158,975.10	$ 76,829.22	$ 5,517.37	$ 566,846.52	$ 6,344.98
22.5.11	System - 12 Positions	1	$ 163,723.88	$ 77,139.72	$ 5,928.29	$ 596,561.00	$ 6,817.54
22.5.12	System - 13 Positions	1	$ 168,472.67	$ 77,450.22	$ 6,339.21	$ 626,275.49	$ 7,290.09
22.5.13	System - 14 Positions	1	$ 173,221.45	$ 77,760.72	$ 6,750.13	$ 655,989.97	$ 7,762.65
22.5.14	System - 15 Positions	1	$ 197,017.37	$ 82,408.51	$ 6,928.21	$ 695,118.48	$ 7,967.44
22.5.15	System - 16 Positions	1	$ 202,029.97	$ 82,736.26	$ 7,309.77	$ 723,352.43	$ 8,406.24
22.5.16	System - 17 Positions	1	$ 207,042.58	$ 83,064.01	$ 7,691.33	$ 751,586.39	$ 8,845.03
22.5.17	System - 18 Positions	1	$ 212,055.18	$ 83,391.76	$ 8,072.89	$ 779,820.34	$ 9,283.82
22.5.18	System - 19 Positions	1	$ 217,067.79	$ 83,719.51	$ 8,454.45	$ 808,054.30	$ 9,722.62
22.5.19	System - 20 Positions	1	$ 222,080.39	$ 84,047.26	$ 8,836.01	$ 836,288.25	$ 10,161.41
22.5.20	At the time of installation, the cost of an additional position for a call handling system over 20 positions including all connectivity within the PSAP.	1	$ 18,853.62	$ 327.75	$ 381.56	$ 42,074.97	$ 438.79
22.5.21	After installation, the cost of an additional position for a call handling system, including all hardware, software, training, cabling, and any additional materials necessary for install.	1	$ 18,853.62	$ 5,103.75	$ 381.56	$ 46,850.97	$ 438.79

Bidder's Name: Motorola Solutions

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	Itemized Description	Unit of Measure Each	Equipment Unit Price	Implementation Unit Price	Monthly Maintenance Rate Years 1-5	Cost CPE System Itemized for 5 Years c*[d+e+(f*60)]	Additional Monthly Maintenance Rate Beyond Year 5
22.6.1	Legacy Network Interface card with a minimum of 4 ports to accommodate CAMA or 10-digit.	1	$ 1,540.51	N/A	N/A	$ 1,540.51	$ 38.33
22.6.2	Chassis to mount hardware with all required interconnect cabling.	1	Included				
22.6.3	Firewall with all required cabling	1	$ 2,225.69	N/A	N/A	$ 2,225.69	N/A
22.6.4	Router with all required cabling	1	$ 13,639.51	$ 4,000.00	N/A	$ 17,639.51	N/A
22.6.5	Gateway with required cabling	1	$ 10,589.05	$ 18,000.00	$ 127.62	$ 36,246.25	$ 146.76

Bidder's Name: Motorola Solutions
Manufacturer/Model: VESTA 911

(a.) Line Item #	(b.) Configuration Title	(c.) Unit of Measure Each	(d.) Equipment Unit Price	(e.) Implementation Unit Price	(f.) Monthly Maint. Rate Years 1-5	(g.) Cost for CPE System Host-Remote for 5 Years c*[d+e+(f*60)]	(h.) Additional Monthly Maintenance Rate Beyond Year 5
22.7.1	The first Host of a Host-Remote System, including all backroom equipment	1	$ 104,861.17	$ 40,349.84	$ 600.73	$ 181,254.81	$ 690.84
22.7.2	The second or additional Host of a Host- Remote System, including all backroom equipment	1	$ 104,861.17	$ 40,349.84	$ 600.73	$ 181,254.81	$ 690.84
22.7.3	Remote PSAP with 1 position including all connectivity within the PSAP	1	$ 45,269.24	$ 38,380.48	$ 555.56	$ 116,983.32	$ 638.89
22.7.4	Remote PSAP with 2 positions including all connectivity within the PSAP.	1	$ 50,018.03	$ 38,690.98	$ 966.48	$ 146,697.81	$ 1,111.45
22.7.5	Remote PSAP with 3 positions including all connectivity within the PSAP.	1	$ 54,766.81	$ 39,001.48	$ 1,377.39	$ 176,411.69	$ 1,584.00
22.7.6	Remote PSAP with 4 positions including all connectivity within the PSAP.	1	$ 59,515.59	$ 39,311.98	$ 1,788.31	$ 206,126.17	$ 2,056.56
22.7.7	Remote PSAP with 5 positions including all connectivity within the PSAP.	1	$ 64,264.38	$ 39,622.48	$ 2,199.23	$ 235,840.66	$ 2,529.12
22.7.8	Remote PSAP with 6 positions including all connectivity within the PSAP.	1	$ 69,013.16	$ 39,932.98	$ 2,610.15	$ 265,555.14	$ 3,001.67
22.7.9	Remote PSAP with 7 positions including all connectivity within the PSAP.	1	$ 73,761.94	$ 40,243.48	$ 3,021.07	$ 295,269.62	$ 3,474.23
22.7.10	Remote PSAP with 8 positions including all connectivity within the PSAP.	1	$ 78,510.73	$ 40,553.98	$ 3,431.99	$ 324,984.11	$ 3,946.79
22.7.11	Remote PSAP with 9 positions including all connectivity within the PSAP.	1	$ 83,259.51	$ 40,864.48	$ 3,842.91	$ 354,698.59	$ 4,419.35
22.7.12	Remote PSAP with 10 positions including all connectivity within the PSAP.	1	$ 88,008.29	$ 41,174.98	$ 4,253.83	$ 384,413.07	$ 4,891.90
22.7.13	Remote PSAP with 11 positions including all connectivity within the PSAP.	1	$ 92,757.08	$ 41,485.48	$ 4,664.75	$ 414,127.56	$ 5,364.46
22.7.14	Remote PSAP with 12 positions including all connectivity within the PSAP.	1	$ 97,505.86	$ 41,795.98	$ 5,075.67	$ 443,842.04	$ 5,837.02
22.7.15	Remote PSAP with 13 positions including all connectivity within the PSAP.	1	$ 102,254.64	$ 42,106.48	$ 5,486.59	$ 473,556.52	$ 6,309.57
22.7.16	Remote PSAP with 14 positions including all connectivity within the PSAP.	1	$ 107,003.43	$ 42,416.98	$ 5,897.50	$ 503,270.41	$ 6,782.13
22.7.17	Remote PSAP with 15 positions including all connectivity within the PSAP.	1	$ 127,120.57	$ 45,101.23	$ 5,804.20	$ 520,473.80	$ 6,674.83
22.7.18	Remote PSAP with 16 positions including all connectivity within the PSAP.	1	$ 132,133.17	$ 45,428.98	$ 6,185.76	$ 548,707.75	$ 7,113.62
22.7.19	Remote PSAP with 17 positions including all connectivity within the PSAP.	1	$ 137,145.78	$ 45,756.73	$ 6,567.32	$ 576,941.71	$ 7,552.41

22.7.20	Remote PSAP with 18 positions including all connectivity within the PSAP.	1	$	142,158.38	$	46,084.48	$	6,948.88	$	**605,175.66**	$	7,991.21
22.7.21	Remote PSAP with 19 positions including all connectivity within the PSAP.	1	$	147,170.98	$	46,412.23	$	7,330.43	$	**633,409.01**	$	8,430.00
22.7.22	Remote PSAP with 20 positions including all connectivity within the PSAP.	1	$	152,183.59	$	46,739.98	$	7,711.99	$	**661,642.97**	$	8,868.79
22.7.23	At the time of installation, the cost to add an additional position for a Remote PSAP configuration over 20 positions in a Host- Remote system including all connectivity within the PSAP, priced as each.	1	$	18,853.62	$	327.75	$	381.56	$	**42,074.97**	$	438.79
22.7.24	After intial installation, the cost to add an additional position to a Remote PSAP within a Host-Remote system including all hardware, software, training, cabling and any additional materials necessary for install, priced as each.	1	$	18,853.62	$	5,103.75	$	381.56	$	**46,850.97**	$	438.79
22.7.25	After intial installation, the cost at an individual Host to add another PSAP to an existing Host-Remote system, priced as each.	1	$	54,664.73	$	42,299.98			$	**96,964.71**	$	-

Bidder's Name: Motorola Solutions

(a.) Line Item #	(b.) Application or Peripheral	(c.) Unit of Measure	(d.) Equipment Unit Price	(e.) Implementation Unit Price	(f.) Monthly Maintenance Rate Years 1-5	(g.) Cost for CPE Applications and Peripherals for 5 Years c*[d+e+(f'60)]	(h.) Additional Monthly Maintenance Rate Beyond Year 5	(i.) CPE Provider Agrees to provide this Item YES/NO
22.8.1	Geographical Information System (GIS) Mapping System functionality including all required server hardware and software, including a license as needed, in the PSAP backroom *or* Host location.	1	N/A	$ 10,000.00	$ 312.50	$ 28,750.00	$ 359.38	Yes
22.8.2	Geographical Information System (GIS) Mapping System functionality **per position** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	N/A	N/A	$ 165.00	$ 9,900.00	$ 189.75	Yes
22.8.3	Digital Voice Logging Recorder (DVLR) with maximum of 64 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	N/A					No
22.8.4	Digital Voice Logging Recorder (DVLR) with minimum of 65 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	N/A					No
22.8.5	External Time Source (Net clock)	1	$ 22,680.25	N/A	N/A	$ 22,680.25	N/A	Yes
22.8.6	Real-Time Call Status System	1	$ 5,599.18	$ 900.00	$ 392.50	$ 30,049.18	$ 451.38	Yes
22.8.7	Real-Time Call Status Display	1	N/A					No
22.8.8	IP Phone Set	1	$ 808.63	$ 890.30	$ 35.75	$ 3,843.93	$ 41.11	Yes
22.8.9	Automatic Call Distribution (ACD) Site Activation functionality including all required server hardware and software, including a license as needed, **in the PSAP backroom or Host location.**	1	N/A	N/A	$ 1,327.30	$ 79,638.00	$ 1,526.40	Yes
22.8.10	Automatic Call Distribution (ACD) functionality **per position/Agent** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	N/A	N/A	$ 420.60	$ 25,236.00	$ 483.69	Yes
22.8.11	Management Information System (MIS) functionality including all required server hardware and software, including a license as needed, **in the PSAP backroom or Host location.**	1	$ 28,180.10	$ 4,785.07	Included in ACD MRC	$ 32,965.17	Included in ACD MRC	Yes
22.8.12	Management Information System (MIS) functionality **per position** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	N/A	N/A	Included in ACD MRC	$ -	Included in ACD MRC	Yes
22.8.13	One time 1-3 month API development outside of NENA i3 and SOW requirements	1				$ 25,000.00		Yes

		1							
22.8.14	One time 3-6 month API development outside of NENA i3 and SOW requirements	1				$	40,000.00		Yes
22.8.15	One time 6-9 month API development outside of NENA i3 and SOW requirements	1				$	70,000.00		Yes
22.8.16	New technology integration (MRC per position per month)	1	$ 23,627.18	$ 81,712.26	Included in ACD MRC	$	105,339.44	Included in ACD MRC	Yes

22.9 - LABOR RATES COST WORKSHEET

Bidder's Name : Motorola Solutions

(a.)	(b.)	(c.)	
Line Item#	**Labor Classification**	**Hourly Rate**	
22.9.1	Technician	$	167.50
22.9.2	System Engineer	$	176.19
22.9.3	Project Manager	$	176.19