22.5 - 9-1-1 CPE BASIC STAND-ALONE SYSTEM COST WORKSHEET

Bidder's Name: Intrado

Manufacturer/Model: Intrado / Intrado Viper

(a.) Line Item #	(b.) CPE System with defined Number of positions	(c.) Unit of Measure Each	(d.) Basic System Equipment Unit Price	(e.) Implementation Unit Price	(f.) Monthly Maintenance Rate Years 1-5	(g.) Cost CPE Basic System for 5 Years c*[d+e+(f*60)]	(h.) Additional Monthly Maintenance Rate Beyond Year 5
22.5.1	System - 2 Positions	1	$ 113,592.41	$ 53,929.27	$ 1,310.97	$ 246,179.88	$ 1,166.21
22.5.2	System - 3 Positions	1	$ 130,201.51	$ 55,353.19	$ 1,769.22	$ 291,707.90	$ 1,759.68
22.5.3	System - 4 Positions	1	$ 151,770.41	$ 60,926.99	$ 2,301.67	$ 350,797.60	$ 2,253.14
22.5.4	System - 5 Positions	1	$ 163,703.30	$ 60,503.52	$ 2,825.19	$ 393,718.22	$ 3,743.32
22.5.5	System - 6 Positions	1	$ 179,766.54	$ 63,178.01	$ 3,266.08	$ 438,909.35	$ 4,336.78
22.5.6	System - 7 Positions	1	$ 193,976.38	$ 65,986.98	$ 3,675.03	$ 480,465.16	$ 4,930.24
22.5.7	System - 8 Positions	1	$ 213,537.50	$ 68,497.47	$ 4,185.64	$ 533,173.37	$ 5,523.71
22.5.8	System - 9 Positions	1	$ 228,146.50	$ 69,399.27	$ 4,599.87	$ 573,537.97	$ 6,117.17
22.5.9	System - 10 Positions	1	$ 244,741.05	$ 72,717.30	$ 5,031.28	$ 619,335.15	$ 6,710.64
22.5.10	System - 11 Positions	1	$ 260,685.08	$ 75,521.50	$ 5,603.42	$ 672,411.78	$ 7,517.77
22.5.11	System - 12 Positions	1	$ 275,382.77	$ 76,563.58	$ 6,014.27	$ 712,802.55	$ 8,111.24
22.5.12	System - 13 Positions	1	$ 290,791.21	$ 82,018.46	$ 6,442.04	$ 759,332.07	$ 8,704.70
22.5.13	System - 14 Positions	1	$ 305,603.15	$ 83,000.55	$ 6,851.54	$ 799,696.10	$ 9,298.16
22.5.14	System - 15 Positions	1	$ 322,068.21	$ 84,269.81	$ 7,289.76	$ 843,723.62	$ 9,917.68
22.5.15	System - 16 Positions	1	$ 337,185.69	$ 91,306.15	$ 7,707.31	$ 890,930.44	$ 10,511.15
22.5.16	System - 17 Positions	1	$ 351,925.75	$ 92,438.58	$ 8,115.75	$ 931,309.33	$ 11,104.61
22.5.17	System - 18 Positions	1	$ 366,670.19	$ 93,591.80	$ 8,523.80	$ 971,689.99	$ 11,698.08
22.5.18	System - 19 Positions	1	$ 381,873.96	$ 97,382.98	$ 8,942.18	$ 1,015,787.74	$ 12,291.54
22.5.19	System - 20 Positions	1	$ 396,620.29	$ 98,558.62	$ 9,349.54	$ 1,056,151.31	$ 12,885.00
22.5.20	At the time of installation, the cost of an additional position for a call handling system over 20 positions including all connectivity within the PSAP.	1	$ 19,274.20	$ 5,577.76	$ 526.69	$ 56,453.36	$ 593.46
22.5.21	After installation, the cost of an additional position for a call handling system, including all hardware, software, training, cabling, and any additional materials necessary for install.	1	$ 19,274.20	$ 8,208.21	$ 526.69	$ 59,083.81	$ 593.46

22.6 - 9-1-1 CPE SYSTEM ITEMIZED COST WORKSHEET

Bidder's Name: Intrado

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	Itemized Description	Unit of Measure Each	Equipment Unit Price	Implementation Unit Price	Monthly Maintenance Rate Years 1-5	Cost CPE System Itemized for 5 Years c*[d+e+(f*60)]	Additional Monthly Maintenance Rate Beyond Year 5
22.6.1	Legacy Network Interface card with a minimum of 4 ports to accommodate CAMA or 10-digit.	1	$ 2,505.73	$ 5,589.77	$ -	$ 8,095.50	$ -
22.6.2	Chassis to mount hardware with all required interconnect cabling.	1	$ 2,505.73	$ 5,434.25	$ -	$ 7,939.98	$ -
22.6.3	Firewall with all required cabling	1	$ 3,105.00	$ 9,598.38	$ 115.63	$ 19,641.18	$ 130.29
22.6.4	Router with all required cabling	1	$ 3,519.00	$ 9,641.85		$ 13,160.85	
22.6.5	Gateway with required cabling	1	$ 19,437.35	$ 8,243.25	$ 282.20	$ 44,612.60	$ 563.15

Bidder's Name: Intrado

Manufacturer/Model: Intrado/ Intrado-Viper

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	Configuration Title	Unit of Measure Each	Equipment Unit Price	Implementation Unit Price	Monthly Maint. Rate Years 1-5	Cost for CPE System Host-Remote for 5 Years c*[d+e+(f*60)]	Additional Monthly Maintenance Rate Beyond Year 5
22.7.1	The first Host of a Host-Remote System, including all backroom equipment	1	$ 128,276.12	$ 50,641.03	$ 485.37	$ 208,039.35	$ 492.21
22.7.2	The second or additional Host of a Host- Remote System, including all backroom equipment	1	$ 122,237.52	$ 50,641.03	$ 485.37	$ 202,000.75	$ 492.21
22.7.3	Remote PSAP with 1 position including all connectivity within the PSAP	1	$ 66,436.86	$ 44,506.52	$ 613.26	$ 147,738.98	$ 749.29
22.7.4	Remote PSAP with 2 positions including all connectivity within the PSAP.	1	$ 84,217.95	$ 45,896.68	$ 1,093.06	$ 195,698.23	$ 1,342.75
22.7.5	Remote PSAP with 3 positions including all connectivity within the PSAP.	1	$ 101,452.87	$ 47,106.43	$ 1,562.25	$ 242,294.30	$ 1,936.22
22.7.6	Remote PSAP with 4 positions including all connectivity within the PSAP.	1	$ 119,808.25	$ 51,099.99	$ 2,047.54	$ 293,760.64	$ 2,529.68
22.7.7	Remote PSAP with 5 positions including all connectivity within the PSAP.	1	$ 136,509.54	$ 49,919.39	$ 2,529.41	$ 338,193.53	$ 3,300.34
22.7.8	Remote PSAP with 6 positions including all connectivity within the PSAP.	1	$ 149,598.61	$ 56,644.78	$ 3,016.95	$ 387,260.39	$ 3,919.86
22.7.9	Remote PSAP with 7 positions including all connectivity within the PSAP.	1	$ 165,035.84	$ 59,679.23	$ 3,438.16	$ 431,004.67	$ 4,513.32
22.7.10	Remote PSAP with 8 positions including all connectivity within the PSAP.	1	$ 180,411.55	$ 60,662.10	$ 3,856.18	$ 472,444.45	$ 5,106.79
22.7.11	Remote PSAP with 9 positions including all connectivity within the PSAP.	1	$ 195,796.28	$ 61,715.51	$ 4,272.95	$ 513,888.79	$ 5,700.25
22.7.12	Remote PSAP with 10 positions including all connectivity within the PSAP.	1	$ 213,157.57	$ 65,158.01	$ 4,709.38	$ 560,878.38	$ 6,293.71
22.7.13	Remote PSAP with 11 positions including all connectivity within the PSAP.	1	$ 230,006.36	$ 68,119.77	$ 5,287.31	$ 615,364.73	$ 7,100.85
22.7.14	Remote PSAP with 12 positions including all connectivity within the PSAP.	1	$ 245,168.14	$ 67,462.48	$ 5,696.07	$ 654,394.82	$ 7,694.31
22.7.15	Remote PSAP with 13 positions including all connectivity within the PSAP.	1	$ 266,093.96	$ 74,325.68	$ 6,104.26	$ 706,675.24	$ 8,287.78
22.7.16	Remote PSAP with 14 positions including all connectivity within the PSAP.	1	$ 278,890.37	$ 75,292.43	$ 6,497.96	$ 744,060.40	$ 8,881.24
22.7.17	Remote PSAP with 15 positions including all connectivity within the PSAP.	1	$ 298,279.75	$ 75,335.44	$ 6,952.82	$ 790,784.39	$ 9,474.70

	Description	Qty					
22.7.18	Remote PSAP with 16 positions including all connectivity within the PSAP.	1	$ 311,756.01	$ 83,482.54	$ 7,361.43	$ 836,924.35	$ 10,094.23
22.7.19	Remote PSAP with 17 positions including all connectivity within the PSAP.	1	$ 329,761.58	$ 84,944.38	$ 7,794.85	$ 882,396.96	$ 10,687.69
22.7.20	Remote PSAP with 18 positions including all connectivity within the PSAP.	1	$ 345,182.69	$ 86,193.39	$ 8,208.01	$ 923,856.68	$ 11,281.15
22.7.21	Remote PSAP with 19 positions including all connectivity within the PSAP.	1	$ 358,499.99	$ 89,845.08	$ 8,611.84	$ 965,055.47	$ 11,874.62
22.7.22	Remote PSAP with 20 positions including all connectivity within the PSAP.	1	$ 376,510.87	$ 91,325.09	$ 9,045.38	$ 1,010,558.76	$ 12,468.08
22.7.23	At the time of installation, the cost to add an additional position for a Remote PSAP configuration over 20 positions in a Host- Remote system including all connectivity within the PSAP, priced as each.	1	$ 19,774.88	$ 5,630.33	$ 526.69	$ 57,006.61	$ 593.46
22.7.24	After intial installation, the cost to add an additional position to a Remote PSAP within a Host-Remote system including all hardware, software, training, cabling and any additional materials necessary for install, priced as each.	1	$ 19,774.88	$ 8,260.78	$ 526.69	$ 59,637.06	$ 593.46
22.7.25	After intial installation, the cost at an individual Host to add another PSAP to an existing Host-Remote system, priced as each.	1		$ 20,057.20		$ 20,057.20	

Bidder's Name: Intrado

(a.) Line Item #	(b.) Application or Peripheral	(c.) Unit of Measure	(d.) Equipment Unit Price	(e.) Implementation Unit Price	(f.) Monthly Maintenance Rate Years 1-5	(g.) Cost for CPE Applications and Peripherals for 5 Years c*[d+e+(f'60)]	(h.) Additional Monthly Maintenance Rate Beyond Year 5	(i.) CPE Provider Agrees to provide this Item YES/NO
22.8.1	Geographical Information System (GIS) Mapping System functionality including all required server hardware and software, including a license as needed, in the PSAP backroom or Host location.	1		$ 9,951.42	$ 360.76	$ 31,597.02	$ 367.94	YES
22.8.2	Geographical Information System (GIS) Mapping System functionality **per position** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ 521.64	$ 54.77	$ 216.46	$ 13,564.01	$ 220.77	YES
22.8.3	Digital Voice Logging Recorder (DVLR) with maximum of 64 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1				$ -		NO
22.8.4	Digital Voice Logging Recorder (DVLR) with minimum of 65 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1				$ -		NO
22.8.5	External Time Source (Net clock)	1				$ -		NO
22.8.6	Real-Time Call Status System	1	$ 8,747.41	$ 8,941.35	$ -	$ 17,688.76	$ -	YES
22.8.7	Real-Time Call Status Display	1	$ 2,846.25	$ 298.86	$ -	$ 3,145.11	$ -	YES
22.8.8	IP Phone Set	1	$ 776.25	$ 5,879.26	$ 52.67	$ 9,815.71	$ 59.35	YES
22.8.9	Automatic Call Distribution (ACD) Site Activation functionality including all required server hardware and software, including a license as needed, **in the PSAP backroom or Host location.**	1	$ -	$ 12,560.41	$ -	$ 12,560.41	$ -	YES
22.8.10	Automatic Call Distribution (ACD) functionality **per position/Agent** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ 2,324.87	$ 244.11	$ -	$ 2,568.98	$ -	YES
22.8.11	Management Information System (MIS) functionality including all required server hardware and software, including a license as needed, **in the PSAP backroom or Host location.**	1	$ -	$ -	$ 1,719.44	$ 103,166.40	$ 1,937.44	YES
22.8.12	Management Information System (MIS) functionality **per position** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ -	$ -	$ -	$ -	$ -	YES
22.8.13	One time 1-3 month API development outside of NENA i3 and SOW requirements	1	$ -	$ 125,084.90	$ -	$ 125,084.90	$ -	YES
22.8.14	One time 3-6 month API development outside of NENA i3 and SOW requirements	1	$ -	$ 247,227.35	$ -	$ 247,227.35	$ -	YES
22.8.15	One time 6-9 month API development outside of NENA i3 and SOW requirements	1	$ -	$ 369,469.63	$ -	$ 369,469.63	$ -	YES

22.8.16	New technology integration (MRC per position per month)	1	$	3,182.63	$	9,022.62	$	710.79	$	54,852.65	$	800.91	YES

22.9 - LABOR RATES COST WORKSHEET

Bidder's Name : Intrado

(a.)	(b.)	(c.)
Line Item#	Labor Classification	Hourly Rate
22.9.1	Technician	$ 275.00
22.9.2	System Engineer	$ 275.00
22.9.3	Project Manager	$ 275.00