22.5 - 9-1-1 CPE BASIC STAND-ALONE SYSTEM COST WORKSHEET

Bidder's Name: Frontier California Inc.

Manufacturer/Model: Motorola Vesta

(a.) Line Item #	(b.) CPE System with defined Number of positions	(c.) Unit of Measure Each	(d.) Basic System Equipment Unit Price	(e.) Implementation Unit Price	(f.) Monthly Maintenance Rate Years 1-5	(g.) Cost CPE Basic System for 5 Years c*[d+e+(f*60)]	(h.) Additional Monthly Maintenance Rate Beyond Year 5
22.5.1	System - 2 Positions	1	$ 105,754.65	$ 93,553.87	$ 2,510.27	$ 349,924.71	$ 2,786.40
22.5.2	System - 3 Positions	1	$ 111,126.78	$ 94,021.87	$ 2,822.49	$ 374,498.06	$ 3,132.96
22.5.3	System - 4 Positions	1	$ 116,498.93	$ 94,489.87	$ 3,134.71	$ 399,071.43	$ 3,479.53
22.5.4	System - 5 Positions	1	$ 121,871.06	$ 94,957.87	$ 3,446.94	$ 423,645.56	$ 3,826.11
22.5.5	System - 6 Positions	1	$ 127,243.19	$ 95,425.87	$ 3,759.16	$ 448,218.91	$ 4,172.67
22.5.6	System - 7 Positions	1	$ 132,615.34	$ 98,711.87	$ 4,071.38	$ 475,610.28	$ 4,519.24
22.5.7	System - 8 Positions	1	$ 137,987.47	$ 101,994.87	$ 4,383.62	$ 502,999.41	$ 4,865.82
22.5.8	System - 9 Positions	1	$ 143,359.61	$ 105,472.87	$ 4,695.84	$ 530,582.76	$ 5,212.38
22.5.9	System - 10 Positions	1	$ 148,731.75	$ 108,935.87	$ 5,008.06	$ 558,151.12	$ 5,558.94
22.5.10	System - 11 Positions	1	$ 154,103.89	$ 112,458.87	$ 5,320.29	$ 585,780.25	$ 5,905.52
22.5.11	System - 12 Positions	1	$ 159,476.02	$ 115,876.87	$ 5,632.51	$ 613,303.61	$ 6,252.09
22.5.12	System - 13 Positions	1	$ 164,848.15	$ 119,314.87	$ 5,944.73	$ 640,846.96	$ 6,598.65
22.5.13	System - 14 Positions	1	$ 170,220.30	$ 123,512.87	$ 6,256.97	$ 669,151.10	$ 6,945.23
22.5.14	System - 15 Positions	1	$ 194,873.86	$ 130,871.47	$ 6,368.67	$ 707,865.57	$ 7,069.22
22.5.15	System - 16 Positions	1	$ 200,544.45	$ 132,131.47	$ 6,650.76	$ 731,721.34	$ 7,382.34
22.5.16	System - 17 Positions	1	$ 206,215.04	$ 135,601.47	$ 6,932.86	$ 757,787.88	$ 7,695.47
22.5.17	System - 18 Positions	1	$ 211,885.62	$ 138,753.47	$ 7,214.94	$ 783,535.65	$ 8,008.59
22.5.18	System - 19 Positions	1	$ 217,556.22	$ 142,061.47	$ 7,497.03	$ 809,439.43	$ 8,321.70
22.5.19	System - 20 Positions	1	$ 223,226.81	$ 145,371.47	$ 7,779.13	$ 835,345.97	$ 8,634.83
22.5.20	At the time of installation, the cost of an additional position for a call handling system over 20 positions including all connectivity within the PSAP.	1	$ 19,972.15	$ 5,700.00	$ 1,539.49	$ 118,041.68	$ 1,708.84
22.5.21	After installation, the cost of an additional position for a call handling system, including all hardware, software, training, cabling, and any additional materials necessary for install.	1	$ 19,972.15	$ 5,700.00	$ 1,539.49	$ 118,041.68	$ 1,708.84

22.6 - 9-1-1 CPE SYSTEM ITEMIZED COST WORKSHEET

Bidder's Name: Frontier California Inc.

(a.) Line Item #	(b.) Itemized Description	(c.) Unit of Measure Each	(d.) Equipment Unit Price	(e.) Implementation Unit Price	(f.) Monthly Maintenance Rate Years 1-5	(g.) Cost CPE System Itemized for 5 Years c*[d+e+(f*60)]	(h.) Additional Monthly Maintenance Rate Beyond Year 5
22.6.1	Legacy Network Interface card with a minimum of 4 ports to accommodate CAMA or 10-digit.	1	$ 1,568.58	$ 880.00	$ 14.00	$ 3,288.58	$ -
22.6.2	Chassis to mount hardware with all required interconnect cabling.	1	$ -	$ -	$ -	$ -	$ -
22.6.3	Firewall with all required cabling	1	$ 2,281.16	$ 880.00	$ 20.00	$ 4,361.16	$ -
22.6.4	Router with all required cabling	1	$ 14,151.54	$ 3,560.00	$ 24.00	$ 19,151.54	$ -
22.6.5	Gateway with required cabling	1	$ 15,765.66	$ 16,880.00	$ 105.00	$ 38,945.66	$ 130.00

Bidder's Name: Frontier California Inc.

Manufacturer/Model: Motorola Vesta

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	Configuration Title	Unit of Measure Each	Equipment Unit Price	Implementation Unit Price	Monthly Maint. Rate Years 1-5	Cost for CPE System Host-Remote for 5 Years c*[d+e+(f*60)]	Additional Monthly Maintenance Rate Beyond Year 5
22.7.1	The first Host of a Host-Remote System, including all backroom equipment	1	$ 96,819.53	$ 56,331.83	$ 1,011.65	$ 213,850.23	$ 1,122.93
22.7.2	The second or additional Host of a Host- Remote System, including all backroom equipment	1	$ 96,819.53	$ 56,331.83	$ 1,011.65	$ 213,850.23	$ 1,122.93
22.7.3	Remote PSAP with 1 position including all connectivity within the PSAP	1	$ 25,553.45	$ 61,590.20	$ 593.16	$ 122,733.07	$ 658.40
22.7.4	Remote PSAP with 2 positions including all connectivity within the PSAP.	1	$ 30,925.58	$ 62,058.20	$ 1,084.42	$ 158,048.98	$ 1,203.71
22.7.5	Remote PSAP with 3 positions including all connectivity within the PSAP.	1	$ 36,297.72	$ 62,526.20	$ 1,575.70	$ 193,365.67	$ 1,749.02
22.7.6	Remote PSAP with 4 positions including all connectivity within the PSAP.	1	$ 41,669.85	$ 62,994.20	$ 2,066.96	$ 228,681.58	$ 2,294.32
22.7.7	Remote PSAP with 5 positions including all connectivity within the PSAP.	1	$ 47,042.00	$ 63,462.20	$ 2,558.22	$ 263,997.51	$ 2,839.63
22.7.8	Remote PSAP with 6 positions including all connectivity within the PSAP.	1	$ 52,414.13	$ 63,930.20	$ 3,049.50	$ 299,314.20	$ 3,384.94
22.7.9	Remote PSAP with 7 positions including all connectivity within the PSAP.	1	$ 57,786.26	$ 67,214.20	$ 3,540.76	$ 337,446.12	$ 3,930.24
22.7.10	Remote PSAP with 8 positions including all connectivity within the PSAP.	1	$ 63,158.41	$ 70,584.20	$ 4,032.02	$ 375,664.04	$ 4,475.55
22.7.11	Remote PSAP with 9 positions including all connectivity within the PSAP.	1	$ 68,530.54	$ 74,062.20	$ 4,523.30	$ 413,990.74	$ 5,020.86
22.7.12	Remote PSAP with 10 positions including all connectivity within the PSAP.	1	$ 73,902.67	$ 77,620.20	$ 5,014.56	$ 452,396.65	$ 5,566.16
22.7.13	Remote PSAP with 11 positions including all connectivity within the PSAP.	1	$ 79,274.82	$ 81,038.20	$ 5,505.83	$ 490,662.57	$ 6,111.47
22.7.14	Remote PSAP with 12 positions including all connectivity within the PSAP.	1	$ 84,646.95	$ 85,456.20	$ 5,997.09	$ 529,928.49	$ 6,656.77
22.7.15	Remote PSAP with 13 positions including all connectivity within the PSAP.	1	$ 90,019.09	$ 89,034.20	$ 6,488.37	$ 568,355.18	$ 7,202.09
22.7.16	Remote PSAP with 14 positions including all connectivity within the PSAP.	1	$ 95,391.22	$ 92,482.20	$ 6,979.63	$ 606,651.09	$ 7,747.39

22.7.17	Remote PSAP with 15 positions including all connectivity within the PSAP.	1	$	115,887.62	$	98,315.75	$	6,976.33	$ 632,783.29	$ 7,743.73
22.7.18	Remote PSAP with 16 positions including all connectivity within the PSAP.	1	$	121,558.22	$	101,804.75	$	7,437.46	$ 669,610.63	$ 8,255.58
22.7.19	Remote PSAP with 17 positions including all connectivity within the PSAP.	1	$	127,228.80	$	105,253.75	$	7,898.60	$ 706,398.74	$ 8,767.45
22.7.20	Remote PSAP with 18 positions including all connectivity within the PSAP.	1	$	132,899.39	$	108,777.75	$	8,359.73	$ 743,261.06	$ 9,279.30
22.7.21	Remote PSAP with 19 positions including all connectivity within the PSAP.	1	$	138,569.98	$	112,215.75	$	8,820.87	$ 780,038.17	$ 9,791.17
22.7.22	Remote PSAP with 20 positions including all connectivity within the PSAP.	1	$	144,240.56	$	115,767.75	$	9,282.00	$ 816,928.50	$ 10,303.02
22.7.23	At the time of installation, the cost to add an additional position for a Remote PSAP configuration over 20 positions in a Host- Remote system including all connectivity within the PSAP, priced as each.	1	$	19,972.15	$	3,336.00	$	461.13	$ 50,975.89	$ 511.85
22.7.24	After intial installation, the cost to add an additional position to a Remote PSAP within a Host-Remote system including all hardware, software, training, cabling and any additional materials necessary for install, priced as each.	1	$	19,972.15	$	2,816.00	$	461.13	$ 50,455.89	$ 511.85
22.7.25	After intial installation, the cost at an individual Host to add another PSAP to an existing Host-Remote system, priced as each.	1	$	32,451.35	$	64,993.32	$	-	$ 97,444.68	$ -

Bidder's Name: Frontier California Inc.

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)	(i)
Line Item #	Application or Peripheral	Unit of Measure	Equipment Unit Price	Implementation Unit Price	Monthly Maintenance Rate Years 1-5	Cost for CPE Applications and Peripherals for 5 Years c*[d+e+(f'60)]	Additional Monthly Maintenance Rate Beyond Year 5	CPE Provider Agrees to provide this Item YES/NO
22.8.1	Geographical Information System (GIS) Mapping System functionality including all required server hardware and software, including a license as needed, in the PSAP backroom or Host location.	1	$ -	$ -	$ -	$ -	$ -	No
22.8.2	Geographical Information System (GIS) Mapping System functionality **per position** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ -	$ -	$ -	$ -	$ -	No
22.8.3	Digital Voice Logging Recorder (DVLR) with maximum of 64 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ 78,650.00	$ 5,720.00	$ 608.05	$ 120,853.00	$ 732.00	Yes
22.8.4	Digital Voice Logging Recorder (DVLR) with minimum of 65 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ 107,250.00	$ 5,720.00	$ 679.55	$ 153,743.00	$ 804.00	Yes
22.8.5	External Time Source (Net clock)	1	$ 25,946.00	$ 1,257.00	$ 238.00	$ 41,483.00	$ 252.00	Yes
22.8.6	Real-Time Call Status System	1	$ 6,138.00	$ 1,982.00	$ 602.00	$ 44,240.00	$ 690.00	Yes
22.8.7	Real-Time Call Status Display	1	$ -	$ -	$ -	$ -	$ -	No
22.8.8	IP Phone Set	1	$ 910.00	$ 1,180.00	$ 48.00	$ 4,970.00	$ 58.00	Yes
22.8.9	Automatic Call Distribution (ACD) Site Activation functionality including all required server hardware and software, including a license as needed, **in the PSAP backroom or Host location.**	1	$ -	$ -	$ 156.86	$ 9,411.60	$ -	Yes
22.8.10	Automatic Call Distribution (ACD) functionality **per position/Agent** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ -	$ -	$ 227.40	$ 13,644.00	$ -	Yes
22.8.11	Management Information System (MIS) functionality including all required server hardware and software, including a license as needed, **in the PSAP backroom or Host location.**	1	$ 29,855.00	$ 6,916.00	$ -	$ 36,771.00	$ -	Yes
22.8.12	Management Information System (MIS) functionality **per position** including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	$ -	$ -	$ -	$ -	$ -	Yes
22.8.13	One time 1-3 month API development outside of NENA i3 and SOW requirements	1	$ 33,250.00	$ -	$ -	$ 33,250.00	$ -	Yes

22.8.14	One time 3-6 month API development outside of NENA i3 and SOW requirements	1	$ 53,200.00	$ -	$ -	$ 53,200.00	$ -	Yes
22.8.15	One time 6-9 month API development outside of NENA i3 and SOW requirements	1	$ 93,100.00	$ -	$ -	$ 93,100.00	$ -	Yes
22.8.16	New technology integration (MRC per position per month)	1	$ 25,074.81	$ 62,701.16	$ 227.40	$ 101,419.97	$ -	Yes

22.9 - LABOR RATES COST WORKSHEET

Bidder's Name : Frontier California Inc.

(a.)	(b.)	(c.)
Line Item#	**Labor Classification**	**Hourly Rate**
22.9.1	Technician	$ 220.00
22.9.2	System Engineer	$ 260.00
22.9.3	Project Manager	$ 200.00