

22.5 - 9-1-1 CPE BASIC STAND-ALONE SYSTEM COST WORKSHEET

Bidder's Name: AT&T

Manufacturer/Model: VESTA

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	CPE System with defined Number of positions	Unit of Measure Each	Basic System Equipment Unit Price	Implementation Unit Price	Monthly Maintenance Rate Years 1-5	Cost CPE Basic System for 5 Years $c*[d+e+(f*60)]$	Additional Monthly Maintenance Rate Beyond Year 5
22.5.1	System - 2 Positions	1	\$ 118,973.24	\$ 66,353.00	\$ 2,224.36	\$ 318,787.84	\$ 2,471.91
22.5.2	System - 3 Positions	1	\$ 124,652.69	\$ 67,460.51	\$ 2,653.82	\$ 351,342.40	\$ 2,964.96
22.5.3	System - 4 Positions	1	\$ 130,332.14	\$ 68,508.08	\$ 3,083.29	\$ 383,837.62	\$ 3,458.01
22.5.4	System - 5 Positions	1	\$ 136,011.58	\$ 69,585.63	\$ 3,512.74	\$ 416,361.61	\$ 3,951.06
22.5.5	System - 6 Positions	1	\$ 141,691.03	\$ 70,663.17	\$ 3,942.20	\$ 448,886.20	\$ 4,444.11
22.5.6	System - 7 Positions	1	\$ 147,370.48	\$ 71,740.72	\$ 4,371.66	\$ 481,410.80	\$ 4,646.22
22.5.7	System - 8 Positions	1	\$ 153,049.92	\$ 72,818.26	\$ 4,801.11	\$ 513,934.78	\$ 5,430.22
22.5.8	System - 9 Positions	1	\$ 158,729.38	\$ 73,895.80	\$ 5,230.57	\$ 546,459.38	\$ 5,923.27
22.5.9	System - 10 Positions	1	\$ 164,408.83	\$ 74,973.35	\$ 5,660.02	\$ 578,983.38	\$ 6,416.32
22.5.10	System - 11 Positions	1	\$ 170,088.28	\$ 76,050.89	\$ 6,089.48	\$ 611,507.97	\$ 6,909.37
22.5.11	System - 12 Positions	1	\$ 175,767.72	\$ 77,128.44	\$ 6,518.95	\$ 644,033.16	\$ 7,402.44
22.5.12	System - 13 Positions	1	\$ 181,447.17	\$ 78,205.95	\$ 6,948.40	\$ 676,557.12	\$ 7,895.49
22.5.13	System - 14 Positions	1	\$ 187,126.62	\$ 79,283.52	\$ 7,377.86	\$ 709,081.74	\$ 8,388.54
22.5.14	System - 15 Positions	1	\$ 225,722.98	\$ 82,563.59	\$ 7,704.96	\$ 770,584.17	\$ 8,748.93
22.5.15	System - 16 Positions	1	\$ 231,717.95	\$ 83,641.14	\$ 8,103.46	\$ 801,566.69	\$ 9,206.58
22.5.16	System - 17 Positions	1	\$ 237,712.93	\$ 84,718.68	\$ 8,501.96	\$ 832,549.21	\$ 9,664.24
22.5.17	System - 18 Positions	1	\$ 243,707.89	\$ 85,796.22	\$ 8,900.44	\$ 863,530.51	\$ 10,121.89
22.5.18	System - 19 Positions	1	\$ 249,702.86	\$ 86,873.77	\$ 9,298.94	\$ 894,513.03	\$ 10,579.55
22.5.19	System - 20 Positions	1	\$ 255,697.84	\$ 87,951.31	\$ 9,697.43	\$ 925,494.95	\$ 11,037.20
22.5.20	At the time of installation, the cost of an additional position for a call handling system over 20 positions including all connectivity within the PSAP.	1	\$ 19,570.64	\$ 1,077.54	\$ 1,473.82	\$ 109,077.38	\$ 1,662.99
22.5.21	After installation, the cost of an additional position for a call handling system, including all hardware, software, training, cabling, and any additional materials necessary for install.	1	\$ 19,570.64	\$ 16,079.54	\$ 1,473.82	\$ 124,079.38	\$ 1,662.99

22.6 - 9-1-1 CPE SYSTEM ITEMIZED COST WORKSHEET

Bidder's Name: AT&T VESTA

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	Itemized Description	Unit of Measure Each	Equipment Unit Price	Implementation Unit Price	Monthly Maintenance Rate Years 1-5	Cost CPE System Itemized for 5 Years $c*[d+e+(f*60)]$	Additional Monthly Maintenance Rate Beyond Year 5
22.6.1	Legacy Network Interface card with a minimum of 4 ports to accommodate CAMA or 10-digit.	1	\$ 3,000.00	\$ 1,350.00	\$ 100.00	\$ 10,350.00	\$ 115.00
22.6.2	Chassis to mount hardware with all required interconnect cabling.	1	\$ 1,200.00	\$ 600.00	\$ 20.00	\$ 3,000.00	\$ 22.00
22.6.3	Firewall with all required cabling	1	\$ 2,500.00	\$ 1,200.00	\$ 100.00	\$ 9,700.00	\$ 115.00
22.6.4	Router with all required cabling	1	\$ 20,000.00	\$ 2,400.00	\$ 175.00	\$ 32,900.00	\$ 200.00
22.6.5	Gateway with required cabling	1	\$ 30,000.00	\$ 5,000.00	\$ 300.00	\$ 53,000.00	\$ 340.00

22.7 - 9-1-1 CPE HOST-REMOTE SYSTEM COST WORKSHEET

Bidder's Name: AT&T

Manufacturer/Model: VESTA

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)
Line Item #	Configuration Title	Unit of Measure Each	Equipment Unit Price	Implementation Unit Price	Monthly Maint. Rate Years 1-5	Cost for CPE System Host-Remote for 5 Years c*[d+e+(f*60)]	Additional Monthly Maintenance Rate Beyond Year 5
22.7.1	The first Host of a Host-Remote System, including all backroom equipment	1	\$ 176,708.57	\$ 56,781.90	\$ 2,867.89	\$ 405,563.87	\$ 3,140.46
22.7.2	The second or additional Host of a Host- Remote System, including all backroom equipment	1	\$ 176,708.57	\$ 56,781.90	\$ 2,867.89	\$ 405,563.87	\$ 3,140.46
22.7.3	Remote PSAP with 1 position including all connectivity within the PSAP	1	\$ 43,525.13	\$ 57,685.00	\$ 1,155.87	\$ 170,562.33	\$ 1,371.28
22.7.4	Remote PSAP with 2 positions including all connectivity within the PSAP.	1	\$ 49,787.44	\$ 58,781.79	\$ 1,632.48	\$ 206,518.03	\$ 1,919.35
22.7.5	Remote PSAP with 3 positions including all connectivity within the PSAP.	1	\$ 56,049.75	\$ 59,878.57	\$ 2,109.08	\$ 242,473.12	\$ 2,467.41
22.7.6	Remote PSAP with 4 positions including all connectivity within the PSAP.	1	\$ 62,312.06	\$ 60,975.36	\$ 2,585.69	\$ 278,428.82	\$ 3,015.48
22.7.7	Remote PSAP with 5 positions including all connectivity within the PSAP.	1	\$ 68,574.35	\$ 62,072.14	\$ 3,062.30	\$ 314,384.49	\$ 3,563.54
22.7.8	Remote PSAP with 6 positions including all connectivity within the PSAP.	1	\$ 74,836.66	\$ 63,168.93	\$ 3,538.91	\$ 350,340.19	\$ 4,111.61
22.7.9	Remote PSAP with 7 positions including all connectivity within the PSAP.	1	\$ 81,098.96	\$ 64,265.71	\$ 4,015.52	\$ 386,295.87	\$ 4,659.68
22.7.10	Remote PSAP with 8 positions including all connectivity within the PSAP.	1	\$ 87,361.26	\$ 65,362.50	\$ 4,492.13	\$ 422,251.56	\$ 5,207.74
22.7.11	Remote PSAP with 9 positions including all connectivity within the PSAP.	1	\$ 93,623.56	\$ 66,459.29	\$ 4,968.74	\$ 458,207.25	\$ 5,755.81
22.7.12	Remote PSAP with 10 positions including all connectivity within the PSAP.	1	\$ 99,885.87	\$ 67,556.07	\$ 5,445.33	\$ 494,161.74	\$ 6,303.86
22.7.13	Remote PSAP with 11 positions including all connectivity within the PSAP.	1	\$ 106,148.16	\$ 68,652.86	\$ 5,921.94	\$ 530,117.42	\$ 6,851.92
22.7.14	Remote PSAP with 12 positions including all connectivity within the PSAP.	1	\$ 112,410.47	\$ 69,749.64	\$ 6,398.55	\$ 566,073.11	\$ 7,399.99
22.7.15	Remote PSAP with 13 positions including all connectivity within the PSAP.	1	\$ 118,672.78	\$ 70,846.43	\$ 6,875.15	\$ 602,028.21	\$ 7,948.06
22.7.16	Remote PSAP with 14 positions including all connectivity within the PSAP.	1	\$ 124,935.08	\$ 71,943.21	\$ 7,351.76	\$ 637,983.89	\$ 8,496.12
22.7.17	Remote PSAP with 15 positions including all connectivity within the PSAP.	1	\$ 148,689.32	\$ 74,895.84	\$ 7,305.05	\$ 661,888.16	\$ 8,446.77

22.7.18	Remote PSAP with 16 positions including all connectivity within the PSAP.	1	\$ 155,295.27	\$ 75,992.63	\$ 7,749.76	\$ 696,273.50	\$ 8,958.42
22.7.19	Remote PSAP with 17 positions including all connectivity within the PSAP.	1	\$ 161,901.21	\$ 77,089.41	\$ 8,194.48	\$ 730,659.42	\$ 9,470.08
22.7.20	Remote PSAP with 18 positions including all connectivity within the PSAP.	1	\$ 168,507.14	\$ 78,186.20	\$ 8,639.19	\$ 765,044.74	\$ 9,981.73
22.7.21	Remote PSAP with 19 positions including all connectivity within the PSAP.	1	\$ 175,113.09	\$ 79,282.99	\$ 9,083.91	\$ 799,430.68	\$ 10,493.40
22.7.22	Remote PSAP with 20 positions including all connectivity within the PSAP.	1	\$ 181,719.03	\$ 80,380.77	\$ 9,528.63	\$ 833,817.60	\$ 11,005.06
22.7.23	At the time of installation, the cost to add an additional position for a Remote PSAP configuration over 20 positions in a Host- Remote system including all connectivity within the PSAP, priced as each.	1	\$ 21,734.94	\$ 1,096.79	\$ 1,496.06	\$ 112,595.33	\$ 1,791.49
22.7.24	After intial installation, the cost to add an additional position to a Remote PSAP within a Host-Remote system including all hardware, software, training, cabling and any additional materials necessary for install, priced as each.	1	\$ 21,984.94	\$ 16,096.79	\$ 1,496.06	\$ 127,845.33	\$ 1,791.49
22.7.25	After intial installation, the cost at an individual Host to add another PSAP to an existing Host-Remote system, priced as each.	1	\$ 34,786.56	\$ 52,117.06	\$ -	\$ 86,903.62	\$ -

22.8 - APPLICATIONS AND PERIPHERALS COST WORKSHEET

Bidder's Name: AT&T VESTA

(a.)	(b.)	(c.)	(d.)	(e.)	(f.)	(g.)	(h.)	(i)
Line Item #	Application or Peripheral	Unit of Measure	Equipment Unit Price	Implementation Unit Price	Monthly Maintenance Rate Years 1-5	Cost for CPE Applications and Peripherals for 5 Years c*[d+e+(f*60)]	Additional Monthly Maintenance Rate Beyond Year 5	CPE Provider Agrees to provide this Item YES/NO
22.8.1	Geographical Information System (GIS) Mapping System functionality including all required server hardware and software, including a license as needed, in the PSAP backroom or Host location.	1	\$ -	\$ -	\$ -	\$ -	\$ -	NO
22.8.2	Geographical Information System (GIS) Mapping System functionality per position including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	\$ -	\$ -	\$ -	\$ -	\$ -	NO
22.8.3	Digital Voice Logging Recorder (DVLR) with maximum of 64 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	\$ 111,180.46	\$ 45,124.48	\$ 784.19	\$ 203,356.34	\$ 901.82	YES
22.8.4	Digital Voice Logging Recorder (DVLR) with minimum of 65 analog or digital channels including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	\$ 158,267.85	\$ 68,611.19	\$ 1,376.32	\$ 309,458.24	\$ 1,582.77	YES
22.8.5	External Time Source (Net clock)	1	\$ 30,000.00	\$ 1,230.77	\$ 200.00	\$ 43,230.77	\$ 220.00	YES
22.8.6	Real-Time Call Status System	1	\$ 6,650.14	\$ 2,443.08	\$ 557.42	\$ 42,538.42	\$ 641.03	YES
22.8.7	Real-Time Call Status Display	1	\$ 5,000.00	\$ 1,500.00	\$ 200.00	\$ 18,500.00	\$ 225.00	YES
22.8.8	IP Phone Set	1	\$ 1,403.66	\$ 760.00	\$ 43.81	\$ 4,792.26	\$ 50.38	YES
22.8.9	Automatic Call Distribution (ACD) Site Activation functionality including all required server hardware and software, including a license as needed, in the PSAP backroom or Host location.	1	\$ -	\$ -	\$ 181.44	\$ 10,886.40	\$ 208.66	YES
22.8.10	Automatic Call Distribution (ACD) functionality per position/Agent including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	\$ -	\$ -	\$ 263.04	\$ 15,782.40	\$ 302.50	YES
22.8.11	Management Information System (MIS) functionality including all required server hardware and software, including a license as needed, in the PSAP backroom or Host location.	1	\$ 36,791.15	\$ 7,880.23	\$ 300.00	\$ 62,671.38	\$ 330.00	YES
22.8.12	Management Information System (MIS) functionality per position including all required hardware, software, including a license as needed, training, cabling and any additional materials for install.	1	\$ -	\$ -	\$ -	\$ -	\$ -	YES
22.8.13	One time 1-3 month API development outside of NENA i3 and SOW requirements	1	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	YES

22.8.14	One time 3-6 month API development outside of NENA i3 and SOW requirements	1	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -	YES
22.8.15	One time 6-9 month API development outside of NENA i3 and SOW requirements	1	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -	YES
22.8.16	New technology integration (MRC per position per month)	1	\$ 28,283.74	\$ 72,528.82	\$ -	\$ 100,812.56	\$ -	YES

22.9 - LABOR RATES COST WORKSHEET

Bidder's Name : AT&T VESTA

(a.)	(b.)	(c.)
Line Item#	Labor Classification	Hourly Rate
22.9.1	Technician	\$ 200.00
22.9.2	System Engineer	\$ 250.00
22.9.3	Project Manager	\$ 225.00