



October 27, 2023

The Honorable Phil Ting
19th Assembly District
State Capitol
1021 O Street, Suite 8230
Sacramento, CA 95814

The Honorable Nancy Skinner
Senate District 9
1021 O Street, Suite 8630
Sacramento, CA 95814

The Honorable Sabrina Cervantes
58th Assembly District
State Capitol
1021 O Street, Suite 6210
Sacramento, CA 95814

The Honorable Maria Durazo
Senate District 24
1021 O Street, Suite 7530
Sacramento, CA 95814

Drew Soderborg
Legislative Analyst's Office
925 L Street, Suite 1000
Sacramento, CA 95814

Subject: Fiscal Year 2019-20 Public Safety Power Shutoff 2nd and Final Legislative Report

Dear Senators Skinner and Durazo, Assemblymembers Ting and Cervantes and Mr. Soderborg:

Pursuant to the 2019-20 California State Budget Act, Cal OES is transmitting the attached report on the expenditure of the Public Safety Power Shutoff Resiliency Allocation Program.

Thank you for your continued support of Cal OES and should any of you have questions, please contact Chris Hacker, Legislative Coordinator, at 916-261-4541 or Chris.Hacker@caloes.ca.gov.

Sincerely,

LISA ANN L. MANGAT
Chief Deputy Director, Policy & Administration

Enclosure





FY 2019-20

Public Safety Power Shutoff

2nd and Final Legislative Report

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FY 2019-20 PUBLIC SAFETY POWER SHUTOFF RESILIENCY ALLOCATION EXECUTIVE SUMMARY

HISTORY OF PUBLIC SAFETY POWER SHUTOFF

Our great state of California continues to experience the effects of devastating and record-breaking wildfires during the fire season months of July through November. Long hot summers together with strong, gusty winds are fueling more intense and uncontrolled wildfires. These fires have resulted in loss of life, billions of dollars in damage, and severe economic loss and hardship. Fires attributed to electric utility infrastructure failures comprise roughly half of the most destructive fires in California history. California Public Utilities Code Sections 451 and 399.2(a) gives electric utilities authority to shut off electric power in order to protect public safety. This allows the energy companies to shut off power for the prevention of fires when strong winds, heat events, and related conditions are present.

From 2013 through 2020, California experienced over 66,000 wildfires (averaging 8,250 per year). This trend has continued in recent years with 7,125 wildfires occurring in 2021 and over 7,500 wildfires occurring in 2022. These fires have resulted in millions of acres of California being damaged and destroyed.

In 2019, California's three major investor-owned utilities shut off power to millions of Californians across 58 counties to prevent wildfires during periods of high wind and low humidity. These shut offs were termed Public Safety Power Shutoff (PSPS) events. As a consequence of the PSPS events that were initiated, sometimes for days at a time, communities throughout California lost ready access to the electricity needed to sustain critical public services, such as lighting, public transportation, and the processing of potable water.

According to the Pacific Gas and Electric Company (PG&E), more than 100 cases of "wind-related damage" were found throughout the 25,000 miles of power lines PG&E had de-energized in early October 2019 power shutoffs. By the end of October 2019, PG&E officials attested the power shutoffs helped prevent up to 56 wildfires; 44 from contact with vegetation, and 12 cases of wind-caused equipment damage. Due to the joint effort between the State and energy companies, the shutoffs undoubtedly saved lives and millions of dollars in property damage.

FY 2019-20 STATEWIDE EFFORTS TO MITIGATE PSPS EVENT IMPACTS

To mitigate the impact of utility's use of PSPS on public health, safety, and commerce in affected communities, Governor Newsom and the State Legislature included a \$75 million one-time General Fund appropriation in the FY 2019-20 Budget Act to support the state and local government efforts to protect public safety, vulnerable populations and individuals, and improve resiliency in response to utility led PSPS actions. This funding, administered by the California Governor's Office of Emergency Services (Cal OES), was focused on jurisdictions where there was heightened PSPS vulnerability.

PSPS Resiliency funds were utilized to procure fixed, long-term emergency electrical generation equipment, and develop continuity plans, risk assessments for critical infrastructure, post event reports, public education materials, or supplies to prepare for electric disruption. Allocations were distributed as follows:

- Counties - \$26 million – Each county was allocated non-competitive funds based on their population with a \$150,000 base.
- Cities - \$10 million – The cities of Oakland, Los Angeles, San Diego, and San Jose were allocated \$500,000 each. The remaining \$8 million was allocated to cities based on a competitive process, with a maximum award of \$300,000.
- Tribes - \$1.5 million – The \$1.5 million was allocated to California's federally-recognized tribes based on a competitive process, with a maximum award of \$200,000.
- State Agencies - \$37.5 million – Eight State agencies were allocated a total amount of \$37.5 million, to address gaps identified in critical functions.

FY 2020-21 COMMUNITY POWER RESILIENCY ALLOCATION

The FY 2020-21 Budget Act provided Cal OES with an additional \$50 million to help maintain the continuity of critical services that were still vulnerable to power outages, including schools, county election offices, food storage reserves, and COVID-19 testing sites. Community Power Resiliency (CPR) funding requirements were the same as FY 2019-20 PSPS Resiliency funds except, unlike the FY 2019-20, these funds broadened the power shutoff scope to include power outages that occur for reasons other than PSPS events and included funding to special districts. Allocations were distributed as follows:

- Counties - \$13 million – Each county was allocated non-competitive funds based on their population. Each county was required to use as least 50 percent of their award to support one or more of the following resiliency areas: Schools, Election Offices, Food Storage Reserves, and/or COVID-19 Testing Sites.
- Cities - \$13 million – The \$13 million was allocated to cities based on a competitive process, with a maximum award of \$300,000. Cities were encouraged to utilize 50 percent of their award to support one or more of the following resiliency areas: Schools, Election Offices, Food Storage Reserves, and/or COVID-19 Testing Sites.
- Tribes - \$2.5 million – The \$2.5 million was allocated to California's federally-recognized tribes based on a competitive process, with a maximum award of \$150,000.
- Special Districts - \$20 million – The \$20 million was allocated to special districts based on a competitive process, with a maximum award of \$300,000. Special districts were required to identify a critical facility/ facilities or provide critical infrastructure, pursuant to the de-energization guidelines adopted by the California Public Utilities Commission.

- \$1.5 million for State Operations – Three percent was retained by Cal OES to administer the CPR Allocation Program.

FY 2019-20 PSPS REPORTING REQUIREMENTS

Pursuant to provisional language in the 2019-20 Budget Act, Cal OES will provide two reports to the Legislature on the PSPS Resiliency funds, the first no later than February 1, 2021, and the second no later than February 1, 2023. Each individual report must identify:

- How the funds have been used, including a description of each project or activity undertaken.
- The state or local entity that undertook the project or activity.
- The amount of state funding provided to the project or activity.
- Specific outcomes achieved by each project or activity, including whether the project or activity is delayed, on time, or completed and whether it was used during a PSPS event.

The performance period for the PSPS Resiliency Program is July 1, 2019, to October 31, 2022. Subrecipients experiencing extreme delays were offered a 14-month performance period extension to allow them to expend their funds by the performance end date and meet their purchasing goals. For those who received the extension, the performance period end date was moved from October 31, 2022, to December 31, 2023.

All Subrecipients (Counties, Cities, Tribes and State Agencies), whether they received an extension or not, were required to provide a progress report on the expenditure of funds by November 30, 2022. The activities identified in this second and final report to the Legislature are from the progress and expenditure of funds report as of October 31, 2022.

PROGRAM HIGHLIGHTS

San Diego County used the PSPS Resiliency Program to purchase six generators to provide emergency backup power to six different fire stations. At various times throughout 2021 and 2022, all six fire stations were subjected to PSPS events. The PSPS Resiliency Program enabled all six fire stations to continue fire suppression, emergency medical response, and fire prevention operations.

Yolo County purchased redundant emergency communications equipment to enable the City of Winters Police Department, Fire Department, and City Hall to communicate and coordinate during a PSPS event. The equipment purchased included laptops, radios, and battery backups. The equipment was utilized by the City of Winters during a PSPS event. The laptops and radios helped ensure Police and Fire communications were uninterrupted, while the battery backups provided emergency power to workstations and server racks at Winters City Hall.

Plumas County purchased an Uninterruptible Power Supply (UPS) for dispatch equipment in their 911 center to remain operational during PSPS events. Since

installation of the UPS, the dispatch center has been subject to multiple PSPS events. The UPS ensured there were no interruptions in dispatch operations while waiting for backup generators to start and come online.

The City of Los Angeles purchased two portable, solar powered Electronic Vehicle Recharging stations that will not only charge electric vehicles, but also provide emergency power to medical devices and communication devices during PSPS events.

The City of Jackson evaluated and made improvements to a facility with the intention for the facility to act as a resource center for the public to access during PSPS events. Since its completion, the facility has been used as a cooling center and provided Internet access to the public during PSPS events.

The Town of Loomis purchased five battery backup systems and six portable generators to maintain continued operation of critical traffic signals during PSPS events. When PSPS events occurred, the equipment ensured safety for motorists and provided town staff ample time to coordinate a response and mobilize generators if the outage was expected to last longer than the batteries can provide power.

The Kashia Band of Pomo Indians of Stewarts Point Rancheria used the PSPS Resiliency Program to develop contingency plans to enhance the resiliency of the Tribe's residents and critical infrastructure against PSPS events. The strategies from the plans were successfully implemented during a PSPS event.

The Scotts Valley Band of Pomo Indians purchased four inverter generators for elders on life support to ensure continued medical capabilities during PSPS events. When the tribe was subjected to a PSPS event, the generators were operational and provided backup emergency power to the essential medical equipment as expected.

The La Posta Band of Mission Indians purchased a generator, fuel, and fuel storage to be utilized by three community well sites. The project was successfully utilized during PSPS events, ensuring the continued supply of potable water for the community.

The California Department of Forestry and Fire Protection (CAL FIRE) used the PSPS Resiliency Program to develop plans and purchase equipment to fully operate retardant and/or helicopter operations for eleven air bases during a PSPS event. Since project completion, two of the air bases have been subjected to a PSPS event and successfully utilized the equipment.

The California Department of Education (CDE) designed a system that can gather information primarily for PSPS events from local educational agencies in California. The system will be able to obtain information about school closures,

remote capabilities, and other issues related to PSPS events. The system has been successfully implemented during a PSPS event.

The California Health and Human Services Agency (CHHS) developed a situational awareness and decision-making tool known as the “All-Hazards Dashboard” that allows CHHS to respond to and alleviate the impacts of PSPS events. A data collection tool was also developed known as the “California Shelter Status and Inventory” to add new shelters, evacuation points, and create daily reports on active shelters that can be utilized during PSPS events as resource centers. The tools were utilized by CHHS in response to a PSPS event.

These are just a few of the successful outcomes from the 2019-20 PSPS Resiliency Program.

CITY ALLOCATIONS

American Canyon	\$ 300,000
Anderson	\$ 171,000
Auburn	\$ 199,250
Bishop	\$ 100,550
Calistoga	\$ 300,000
Chico	\$ 300,000
Clearlake	\$ 268,500
Colfax	\$ 300,000
Cupertino	\$ 217,551
Encinitas	\$ 129,000
Fillmore	\$ 300,000
Fontana	\$ 300,000
Fort Bragg	\$ 163,000
Goleta	\$ 100,945
Grass Valley	\$ 230,000
Jackson	\$ 300,000
Lakeport	\$ 300,000
Lancaster	\$ 300,000
Loomis	\$ 20,000
Los Angeles	\$ 500,000
Mammoth Lakes	\$ 217,551
Nevada City	\$ 225,000
Oakland	\$ 500,000
Orinda	\$ 217,551
Oroville	\$ 300,000
Palmdale	\$ 195,000
Paradise	\$ 300,000

Placerville	\$ 232,500
Point Arena	\$ 153,500
San Diego	\$ 500,000
San Jose	\$ 500,000
Scotts Valley	\$ 75,000
Sonora	\$ 217,551
St. Helena	\$ 300,000
Tehachapi	\$ 300,000
Vallejo	\$ 217,551
Ventura	\$ 300,000
Willits	\$ 149,000
Windsor	\$ 300,000
TOTAL	\$ 10,000,000

CITY REPORTS

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF AMERICAN CANYON |

2019

The City of American Canyon is an incorporated city in Napa County, California, with a population of 21,837¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of American Canyon to purchase generators to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed three generators, switch gear upgrades, lighting and HVAC retrofits, and battery storage that will provide emergency backup power for three of the City's critical facilities: Water Reclamation Facility, City Hall, and Water Treatment Plant and all traffic signals. \$4,156,227 of additional funding was used outside of the FY19 allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of American Canyon
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 4,456,227
Amount Expended to Date:	\$ 300,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF ANDERSON | 2019

The City of Anderson is an incorporated city in Shasta County, California, with a population of 11,323¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Anderson to purchase generators to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 171,000

ACTIVITIES/PROJECTS

Title: Purchase and Install Redundant Energy Generators	
Description and Outcomes: Purchased and installed five generators to provide emergency backup power to their City Hall, municipal wells, and municipal wastewater pumps, which are all critical infrastructure sites or resource centers during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Anderson
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 171,000
Total Budgeted Cost for Activity:	\$ 171,000
Amount Expended to Date:	\$ 171,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF AUBURN | 2019

The City of Auburn is an incorporated city in Placer County, California, with a population of 13,776¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Auburn to purchase generators to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 199,250*

*The remaining state allocation balance of \$250 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Emergency Generators	
Description and Outcomes: Purchased and installed two generators that will provide emergency backup power to their fire stations, which are critical facilities during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Auburn
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 199,000
Total Budgeted Cost for Activity:	\$ 199,000
Amount Expended to Date:	\$ 199,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF BISHOP | 2019

The City of Bishop is an incorporated city in Inyo County, California, with a population of 3,819¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Bishop to purchase generators, service upgrades to radio repeaters, message signs, and portable lighting to enhance the City's resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 100,550

*The remaining state allocation balance of \$50 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed two generators located at the City's Public Works Department. The generators will provide emergency backup power to the water and sewer systems during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Bishop
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 49,458
Total Budgeted Cost for Activity:	\$ 49,458
Amount Expended to Date:	\$ 49,458

Title: Generator Transfer Switch to Emergency Operations Center (EOC)	
Description and Outcomes: Purchased and installed a new transfer switch to ensure continued operability of their generator at the City's fire station, which also acts as an EOC during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Bishop
Activity Type:	Equipment
Activity Status:	Complete

¹ Per the 2020 United States census

Amount of State Funding Provided to Activity:	\$ 6,987
Total Budgeted Cost for Activity:	\$ 6,987
Amount Expended to Date:	\$ 6,987

Title: Propane Generator and Service Upgrade for Radio Repeater

Description and Outcomes:

Performed service upgrades to a radio repeater system used by several public safety agencies. The repeater system is critical for communication among emergency staff during PSPS events.

All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Bishop
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 18,393
Total Budgeted Cost for Activity:	\$ 24,393
Amount Expended to Date:	\$ 18,393

Title: Changeable Message Signs

Description and Outcomes:

Purchased mobile changeable message signs to aid communication with the public during PSPS events. The message signs will be able to relay import information pertaining to available resources and shelter instructions.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Bishop
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 16,549
Total Budgeted Cost for Activity:	\$ 24,503
Amount Expended to Date:	\$ 16,549

Title: Emergency Lighting	
Description and Outcomes: Purchased Fox Fury 360 Scene Lighting that can be deployed at public information points or other public lighting needs during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Bishop
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 9,113
Total Budgeted Cost for Activity:	\$ 9,113
Amount Expended to Date:	\$ 9,113

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF CALISTOGA | 2019

The City of Calistoga is an incorporated city in Napa County, California, with a population of 5,228¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Calistoga to purchase generators and redundant emergency communications equipment to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Water Pump Station Generator	
Description and Outcomes: Purchased and installed a new generator that will provide emergency backup power for the City's High Street water system pump. The generator provides emergency power to the water system boost pump providing essential water delivery to residents during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Calistoga
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 49,368
Total Budgeted Cost for Activity:	\$ 51,507
Amount Expended to Date:	\$ 49,368

Title: Mobile Home Park Backup Generator	
Description and Outcomes: Purchased and installed a backup generator for the Rancho de Calistoga Mobile Home Park that will provide emergency backup power during a PSPS event and allow residents of the mobile home park to shelter in place.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Calistoga
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 247,852

¹ Per the 2020 United States census

Total Budgeted Cost for Activity:	\$ 248,493
Amount Expended to Date:	\$ 247,852

Title: Emergency Communication Equipment	
Description and Outcomes: Purchased and installed an AM radio system and antenna at the local fire station to alert the public of an emergency during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Calistoga
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,780
Total Budgeted Cost for Activity:	\$ 30,000
Amount Expended to Date:	\$ 2,780

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF CHICO | 2019

The City of Chico is an incorporated city in Butte County, California, with a population of 101,475¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Chico to purchase and install generators to enhance their resiliency of infrastructure and resources against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Police Department Generator	
Description and Outcomes: Purchase and install a replacement generator that will provide emergency backup power to the City's Police Department during a PSPS event. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Chico
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 233,564
Total Budgeted Cost for Activity:	\$ 233,564
Amount Expended to Date:	\$ 0

Title: Fire Station #2 Backup Generator	
Description and Outcomes: Purchase and install a replacement generator that will provide emergency backup power to the City's Fire Station #2 during a PSPS event. Delivery and installation of the generator are scheduled for March 2023.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Chico
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 66,436
Total Budgeted Cost for Activity:	\$ 84,685
Amount Expended to Date:	\$ 28,453

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF CLEARLAKE | 2019

The City of Clearlake is an incorporated city in Lake County, California, with a population of 16,685¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Clearlake to purchase generators and generator-related equipment, message boards and portable light towers, emergency restroom facilities, and redundant communication equipment to enhance their resiliency infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 268,500

ACTIVITIES/PROJECTS

Title: Backup Generators and Related Equipment	
Description and Outcomes: Purchased and installed two gas generators, two diesel generators, a fuel storage tank, fuel, solar battery irrigation continuity backup, and a transfer switch and cables. The purchases will ensure continuity of essential operations throughout the City during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Clearlake
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 162,585
Total Budgeted Cost for Activity:	\$ 162,585
Amount Expended to Date:	\$ 162,585

Title: Changeable Message Boards and Light Towers	
Description and Outcomes: Purchased two mobile message boards and fuel to provide emergency information to the public during PSPS events and two mobile light towers to provide security during darkness at critical infrastructure sites and/or at PSPS shelters. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Clearlake

¹ Per the 2020 United States census

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 69,187
Total Budgeted Cost for Activity:	\$ 69,187
Amount Expended to Date:	\$ 69,187

Title: Fiber Optic Internet Installation	
Description and Outcomes: Purchased and installed fiber optic internet at the Clearlake Senior Community Center, which acts as a community resource center during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Clearlake
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 24,577
Total Budgeted Cost for Activity:	\$ 24,577
Amount Expended to Date:	\$ 24,577

Title: Microwave Link Equipment	
Description and Outcomes: Purchased and installed a redundant microwave link to improve communication availability for both the Clearlake Police Department and the Lake County Fire Protection District during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Clearlake
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 8,495
Total Budgeted Cost for Activity:	\$ 8,495
Amount Expended to Date:	\$ 8,495

Title: Emergency Restroom Facilities	
Description and Outcomes: Purchased ADA Compliant porta-potties to be deployed to emergency community meeting points during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Clearlake
Activity Type:	One-Time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,656
Total Budgeted Cost for Activity:	\$ 3,656
Amount Expended to Date:	\$ 3,656

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF COLFAX | 2019

The City of Colfax is an incorporated city in Placer County, California, with a population of 1,995¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Colfax to purchase generators to enhance their resiliency of emergency services operations against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed two generators to supply power to the City's Waste Water Treatment Plant and Sewer Collection system lift stations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Colfax
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 325,000
Amount Expended to Date:	\$ 300,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF CUPERTINO | 2019

The City of Cupertino is an incorporated city in Santa Clara County, California, with a population of 60,381¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Cupertino to purchase a generator to power their City's essential care and shelter facility during a PSPS event, and purchase emergency message boards for deployment during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 217,551*

*The remaining state allocation balance of \$1,906 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Backup Generator	
Description and Outcomes: Planned, purchased and installed a backup generator and emergency cables, to provide backup power to the Quinlan Community Center which is an essential care and shelter facility during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Cupertino
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 181,330
Total Budgeted Cost for Activity:	\$ 181,330
Amount Expended to Date:	\$ 181,330

Title: Changeable Message Boards	
Description and Outcomes: Purchased mobile changeable message signs to aid communication with the public during PSPS events. The message signs will be able to relay important information pertaining to available resources and shelter instructions. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Cupertino

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF CUPERTINO | 2019

Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 34,315
Total Budgeted Cost for Activity:	\$ 34,315
Amount Expended to Date:	\$ 0

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF ENCINITAS | 2019

The City of Encinitas is an incorporated city in San Diego County, California, with a population of 62,007¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Encinitas to purchase portable light towers, redundant communication equipment, traffic signal battery backups, and generator and generator connections to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 129,000*

*The remaining state allocation balance of \$49,909 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Tablet Command	
Description and Outcomes: Purchased a one-year Tablet Command subscription on all fire department emergency response vehicles and the City's Emergency Operation Center iPads to alert, dispatch, map, and allocate resources during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Encinitas
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 13,100
Total Budgeted Cost for Activity:	\$ 13,100
Amount Expended to Date:	\$ 13,100

Title: Portable Light Towers and Batteries	
Description and Outcomes: Purchase 19 mobile light towers and accompanying 17 batteries to enhance security and safety for poorly lit areas at critical infrastructure sites or resource centers during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Encinitas

¹ Per the 2020 United States census

Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 11,261
Total Budgeted Cost for Activity:	\$ 11,680
Amount Expended to Date:	\$ 0

Title: Radio Charging Bank for Emergency Operations Center	
Description and Outcomes: Purchased an 800 MHz radio charging bank unit to charge multiple radios at the City's Emergency Operations Center during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Encinitas
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,173
Total Budgeted Cost for Activity:	\$ 1,173
Amount Expended to Date:	\$ 1,173

Title: Very High Frequency (VHF) Base Radio Station	
Description and Outcomes: Purchased a VHF Base Radio Station to improve situational awareness and redundant communication capabilities for the City's Fire Administration Office during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Encinitas
Activity Type:	Equipment
Activity Status:	On-Time
Amount of State Funding Provided to Activity:	\$ 2,530
Total Budgeted Cost for Activity:	\$ 2,530
Amount Expended to Date:	\$ 0

Title: Traffic Signal Battery Backups	
Description and Outcomes: Purchased two battery backups for two traffic signals so they can remain operational during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Encinitas
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 8,152
Total Budgeted Cost for Activity:	\$ 8,152
Amount Expended to Date:	\$ 0

Title: Upgrade Generator Connection – Fire Station #3	
Description and Outcomes: Installed a new emergency panel to connect rooms that are not connected to the existing emergency panel at Fire Station #3 to ensure emergency backup power will be operational in all rooms of the facility during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Encinitas
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,500
Total Budgeted Cost for Activity:	\$ 3,500
Amount Expended to Date:	\$ 3,500

Title: Portable Generator	
Description and Outcomes: Purchased a portable generator that will provide emergency power to the City's Fire Station #6 during PSPS events. Due to supply chain issues, the generator is scheduled to be delivered late February 2023.	
Activity Used During a PSPS Event:	No

Local Entity Undertaking Project:	City of Encinitas
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 13,515
Total Budgeted Cost for Activity:	\$ 13,515
Amount Expended to Date:	\$ 13,515

Title: iPads for Emergency Response Vehicles and Emergency Operations Center	
Description and Outcomes: Purchased 16 iPads for all fire department emergency response vehicles and for the Emergency Operations Center that will be used as portable redundant communications and will improve situational awareness during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Encinitas
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 25,860
Total Budgeted Cost for Activity:	\$ 25,860
Amount Expended to Date:	\$ 25,860

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF FILLMORE | 2019

The City of Fillmore is an incorporated city in Ventura County, California, with a population of 16,419¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Fillmore to purchase a generator to enhance the resiliency of the City's infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Backup Generator	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the City's emergency shelter and cooling center during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Fillmore
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 87,047

¹ Per the 2020 United States census

The City of Fontana is an incorporated city in San Bernardino County, California, with a population of 208,393¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Fontana to purchase an emergency generator, satellite telephones, electronic message boards, and a rechargeable flashlight system to ensure they remain in full operation during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000*

*The remaining state allocation balance of \$238 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Emergency Generator	
Description and Outcomes: Purchased and installed a 250 kW diesel generator, an automatic transfer switch, and a remote annunciator panel to provide emergency backup power during a PSPS event. The equipment was installed at the City of Fontana Village of Heritage Community Center.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Fontana
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 229,933
Total Budgeted Cost for Activity:	\$ 229,933
Amount Expended to Date:	\$ 229,933

Title: Satellite Phones	
Description and Outcomes: Purchased three Emergency Iridium Extreme 9575 Satellite Phones to support critical communication capabilities during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Fontana
Activity Type:	Equipment
Activity Status:	Complete

¹ Per the 2020 United States census

Amount of State Funding Provided to Activity:	\$ 9,009
Total Budgeted Cost for Activity:	\$ 9,009
Amount Expended to Date:	\$ 9,009

Title: Electronic Message Boards	
Description and Outcomes: Purchased three Wanco Mini Matrix Message Boards with 85-watt solar panel to notify the community of electrical disruptions and other related information during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Fontana
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 58,638
Total Budgeted Cost for Activity:	\$ 58,638
Amount Expended to Date:	\$ 58,638

Title: Le Pro Bundle Matte Maglite Flashlight	
Description and Outcomes: Purchased a LED Rechargeable Flashlight System and accompanying equipment to provide emergency light capabilities in City vehicles so employees can operate in areas where lighting may be out due to a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Fontana
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,182
Total Budgeted Cost for Activity:	\$ 2,182
Amount Expended to Date:	\$ 2,182

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF FORT BRAGG | 2019

The City of Fort Bragg is an incorporated city in Mendocino County, California, with a population of 6,983¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Fort Bragg to purchase and install a generator, handheld rechargeable radios, satellite phones, AC ventilation units, public education materials and supplies, and laptops to enhance the resiliency of critical infrastructure and public preparedness against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 163,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed an alternative backup generator for the Bald Hill public safety communications tower to be deployed during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Fort Bragg
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 4,600
Total Budgeted Cost for Activity:	\$ 4,600
Amount Expended to Date:	\$ 4,600

Title: Rechargeable Radios for Public/Safety Personnel Communication	
Description and Outcomes: Purchased twenty-eight (28) hand-held and six vehicle mountable communication radios which have lessened the concern should a power outage occur and impede important communication from, and between, safety and local government personal, staff, and officials. The new radios are a replacement of outdated, non-technical, and broken radios. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Fort Bragg

¹ Per the 2020 United States census

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 80,000
Total Budgeted Cost for Activity:	\$ 80,000
Amount Expended to Date:	\$ 80,000

Title: Satellite Phones

Description and Outcomes:

Purchased two Satellite Communication Phones and Service Cards.

The City intends to keep one useful for City Hall officials and the other to be located at the distant Police Department Station for Police Chief and personnel's usage when needed, and serve as a backup satellite phone should one or the other malfunction during an emergency.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Fort Bragg
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 4,300
Total Budgeted Cost for Activity:	\$ 4,300
Amount Expended to Date:	\$ 4,300

Title: AC Ventilation Units for Communications Server Rooms

Description and Outcomes:

Installed air conditioning ventilation units for the ventilation and proper cooling within contained spaces where electrical, computerized hardware is kept for the City's communications and data storage and domain control within the City Departments including the Public Education Government channel, for the Town Hall, City Hall, and the Fort Bragg Police Department's communication server rooms.

Funding for these projects allows overall functionality of essential server rooms containing critical communication infrastructure.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Fort Bragg

Activity Type:	One-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 17,906
Total Budgeted Cost for Activity:	\$ 17,906
Amount Expended to Date:	\$ 17,906

Title: Community Outreach	
Description and Outcomes: Purchased and distributed child-friendly educational materials and supplies to create Halloween goody bags that included LED flashlights, battery-operated radios, and 8-pack AA batteries. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Fort Bragg
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 25,000
Total Budgeted Cost for Activity:	\$ 25,000
Amount Expended to Date:	\$ 25,000

Title: Two Laptops for Public Safety Personnel Use	
Description and Outcomes: Purchased two laptops for public safety personnel to use as a communication back up to facilitate emergency operations during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Fort Bragg
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,500
Total Budgeted Cost for Activity:	\$ 2,500
Amount Expended to Date:	\$ 2,500

Title: Community Outreach	
Description and Outcomes: Purchased and distributed child-friendly educational materials and supplies to create Winter Holiday goody bags that included LED flashlights, battery-operated radios, and 8-pack AA batteries. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Fort Bragg
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 28,694
Total Budgeted Cost for Activity:	\$ 29,000
Amount Expended to Date:	\$ 28,694

The City of Goleta is an incorporated city in Santa Barbara County, California, with a population of 32,690¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Goleta to purchase battery backups for traffic signals, redundant communication equipment, generator connections, hire an energy consultant, and perform generator maintenance to enhance the resiliency of the City's infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 100,945*

*The remaining state allocation balance of \$5,521 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Battery Backup for Traffic Signals	
Description and Outcomes: Install three backup battery systems for critical traffic light intersections to ensure community safety on public roads during PSPS events. The estimated installation date is December 19, 2022.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Goleta
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 13,125
Total Budgeted Cost for Activity:	\$ 16,725
Amount Expended to Date:	\$ 0

Title: Traffic Signs	
Description and Outcomes: Purchased 60 traffic signs, 100 traffic cones, and 60 plastic barricades to be deployed on City roads for public safety during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Goleta
Activity Type:	Equipment
Activity Status:	Complete

¹ Per the 2020 United States census

Amount of State Funding Provided to Activity:	\$ 7,000
Total Budgeted Cost for Activity:	\$ 7,313
Amount Expended to Date:	\$ 7,000

Title: City Hall Generator Connection	
Description and Outcomes: Purchased and installed generator connections so that the backup generator at the Goleta City Hall will power the entire facility during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Goleta
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 19,987
Total Budgeted Cost for Activity:	\$ 24,442
Amount Expended to Date:	\$ 19,987

Title: EV ARC Solar Installment	
Description and Outcomes: Purchased and installed an EV ARC solar panel and backup charging station to charge phones, laptops, radios, lights, and operation tents during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Goleta
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 21,000
Total Budgeted Cost for Activity:	\$ 82,333
Amount Expended to Date:	\$ 21,000

Title: Backup Generator Maintenance	
Description and Outcomes: Maintenance performed on two backup generators at two critical facilities, Goleta City Hall and a Public Works yard, to provide emergency backup power during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Goleta

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,959
Total Budgeted Cost for Activity:	\$ 7,959
Amount Expended to Date:	\$ 7,959

Title: Energy Storage Consultant	
Description and Outcomes: Hired a consultant to analyze and develop energy assurance plans and capabilities for City Hall. The consultant also oversaw the construction of the microgrid-ready solar photovoltaic project that gives City Hall the capability to be energy resilient during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Goleta
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 26,353
Total Budgeted Cost for Activity:	\$ 39,800
Amount Expended to Date:	\$ 26,353

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF GRASS VALLEY | 2019

The City of Grass Valley is an incorporated city in Nevada County, California, with a population of 14,016¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Grass Valley to construct a fueling station to enhance the resiliency of city personnel against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 230,000

ACTIVITIES/PROJECTS

Title: Fueling Station Construction	
Description and Outcomes: Install a complete gas and diesel fuel dispensing station that will allow the City's vehicles to have an uninterrupted fueling source that will remain operational during PSPS events. All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Grass Valley
Activity Type:	Equipment
Activity Status:	On-Time
Amount of State Funding Provided to Activity:	\$ 230,000
Total Budgeted Cost for Activity:	\$ 448,342
Amount Expended to Date:	\$ 230,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF JACKSON | 2019

The City of Jackson is an incorporated city in Amador County, California, with a population of 4,651¹. The PSPS Resiliency Allocation to cities funding has allowed the City of Jackson to purchase and install alternative power sources, mobile data terminals for police vehicles, hand-held radios, a fuel storage tank, updates to their City's General Emergency Plan and improvements to their City's community center to enhance their resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Alternative Backup Solar Power	
Description and Outcomes: Installed an alternative solar power back up system that will be used at the City's police communication tower and water reservoir during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Jackson
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 9,950
Total Budgeted Cost for Activity:	\$ 9,950
Amount Expended to Date:	\$ 9,950

Title: Lift Station Alternative Power Backup System Improvement	
Description and Outcomes: Installed and upgraded the control panel on the Argonaut Sewer Lift Station's generator to continue operations during PSPS events. The project also added a fuel tank for the generator. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Jackson
Activity Type:	Equipment
Activity Status:	Complete

¹ Per the 2020 United States census

Amount of State Funding Provided to Activity:	\$ 100,645
Total Budgeted Cost for Activity:	\$ 105,000
Amount Expended to Date:	\$ 100,645

Title: Mobile Data Terminals for Police Vehicles

Description and Outcomes:

Purchased seven mobile data terminals with necessary safety specific programs to act as the primary computer command system for police vehicles during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Jackson
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 32,025
Total Budgeted Cost for Activity:	\$ 35,000
Amount Expended to Date:	\$ 32,025

Title: Battery-Powered Radios

Description and Outcomes:

Purchased two battery-powered hand-held radios that will allow the City's Public Works Department staff to communicate and coordinate during PSPS events.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Jackson
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,728
Total Budgeted Cost for Activity:	\$ 2,000
Amount Expended to Date:	\$ 1,728

Title: Sewer Plant Fuel Tank

Description and Outcomes:

Purchased a fuel storage tank for the City's Sewer Treatment Plant to access fuel and remain operational during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Jackson
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 711
Total Budgeted Cost for Activity:	\$ 1,200
Amount Expended to Date:	\$ 711

Title: Fire Station Backup Generator

Description and Outcomes:

Purchased and installed a backup natural gas generator at the City's downtown fire station to ensure that backup power is maintained during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Jackson
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,950
Total Budgeted Cost for Activity:	\$ 20,000
Amount Expended to Date:	\$ 10,950

Title: Updated Safety Plans

Description and Outcomes:

Analyzed impacts of PSPS events and updated the City's General Plan to establish goals and guidelines on how City employees and residents should prepare for PSPS events.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Jackson
Activity Type:	Plans
Activity Status:	Complete

Amount of State Funding Provided to Activity:	\$ 25,000
Total Budgeted Cost for Activity:	\$ 35,000
Amount Expended to Date:	\$ 25,000

Title: Facility Improvements

Description and Outcomes:

There was not one community center in the City of Jackson during the 2019 PSPS events. This project evaluated City facilities and provide necessary facility improvements to enable one facility as a community center for PSPS events. Originally, fire station #1 was considered as the primary candidate for the community center. An engineering evaluation was conducted and it was determined that the fire station was not appropriate for a community center due to its space and accessibility. Alternatively, PG&E evaluated the City's Civic Center and desired to rent the facility as a community center; however, the Civic Center's roof leaked.

The PSPS funds were used in conjunction with another grant and local money to accomplish the goal of roof replacement for a PSPS community center.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Jackson
Activity Type:	One-time Associated Cost
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 118,991
Total Budgeted Cost for Activity:	\$ 120,070
Amount Expended to Date:	\$ 118,991

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF LAKEPORT | 2019

The City of Lakeport is an incorporated city in Lake County, California, with a population of 5,026¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Lakeport to purchase generators to enhance their resiliency of City operations against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed four generators with automatic transfer switches that will provide emergency backup power to four critical facilities during a PSPS event. The four critical facilities in which the generators were installed are the City of Lakeport Police Department, City Hall, the Community Center, and the Public Works Corporation Yard.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Lakeport
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 305,546
Amount Expended to Date:	\$ 300,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF LANCASTER | 2019

The City of Lancaster is an incorporated city in Los Angeles County, California, with a population of 173,516¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Lancaster to purchase and install a battery for their City Hall's solar panels, an electric vehicle charger, and redundant communication equipment to enhance their resiliency against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: City Hall Battery	
Description and Outcomes: Purchased and installed a battery that works cohesively with their existing solar panels and onsite generator which is located at City Hall. The City Hall acts as an Emergency Operation Center and the project will create a micro-grid that provides emergency backup power during a PSPS event. All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Lancaster
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 182,113
Total Budgeted Cost for Activity:	\$ 1,400,000
Amount Expended to Date:	\$ 182,113

Title: Electric Vehicle (EV) Charger	
Description and Outcomes: Installed an EV ARC charger at the Lancaster Baptist Church, which is a fully autonomous, transportable, and solar-powered electric vehicle charging station capable of delivering enough electricity to charge up to 245 miles of electric driving per day. The EV ARC charger will offer mobile emergency preparedness by providing emergency power for first responders during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Lancaster

¹ Per the 2020 United States census

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 16,596
Total Budgeted Cost for Activity:	\$ 82,980
Amount Expended to Date:	\$ 16,596

Title: Backup Radio Repeater	
Description and Outcomes: Purchased and installed a backup radio repeater and emergency operations radios at the Lancaster Performing Arts Center which is near Lancaster City Hall. The repeater and backup radios will support critical communication during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Lancaster
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 101,291
Total Budgeted Cost for Activity:	\$ 101,291
Amount Expended to Date:	\$ 101,291

PSPS RESILIENCY ALLOCATION TO CITIES – TOWN OF LOOMIS | 2019

The Town of Loomis is an incorporated town in Placer County, California, with a population of 6,836¹. The PSPS Resiliency Allocation to Cities funding has allowed the Town to purchase better backup systems and portable generators to enhance the resiliency of the Town's critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 20,000

ACTIVITIES/PROJECTS

Title: Battery Backup System for Town Signals	
Description and Outcomes: Purchased five battery backup systems and six portable generators to maintain continued operation of critical traffic signals during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Town of Loomis
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 20,000
Total Budgeted Cost for Activity:	\$ 21,320
Amount Expended to Date:	\$ 20,000

¹ Per the 2020 United States census

The City of Los Angeles is an incorporated city in Los Angeles County, California, with a population of 3,893,986¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Los Angeles to purchase generators and generator connections, electric vehicle charging stations, cooling supplies and conduct a seismic PSPS study to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 500,000

ACTIVITIES/PROJECTS

Title: Electronic Power Transfer Switch Installation	
Description and Outcomes: Purchased and installed an electronic power switch at the Alternate Emergency Operation Center (AEOC). The AEOC is located at the Los Angeles Police Department Recruit Training Center and acts as the primary EOC. The electronic power transfer switch connects the generators at the AEOC to the switchboard and maintains operability of the AEOC during PSPS events.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Los Angeles
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 243,622
Total Budgeted Cost for Activity:	\$ 362,701
Amount Expended to Date:	\$ 243,622

Title: EOC Seismic Resiliency Study	
Description and Outcomes: The City's Emergency Management Department is evaluating how to increase the resiliency of electrical power to the City's EOC to maximize the resiliency of the City's EOC against PSPS events. This project was delayed. The City is currently moving through the procurement process to select a vendor to complete the work. This project is expected to commence before the December 31, 2023, extended period of performance end date.	

¹ Per the 2020 United States census

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Los Angeles
Activity Type:	Delayed
Activity Status:	Plans
Amount of State Funding Provided to Activity:	\$ 50,540
Total Budgeted Cost for Activity:	\$ 50,540
Amount Expended to Date:	\$ 0

Title: Electronic Vehicle Recharging Stations	
Description and Outcomes: Purchased two portable, solar-powered electronic vehicle recharging stations that will be deployed to charge electric vehicles, medical devices, and communication devices during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Los Angeles
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 158,600
Total Budgeted Cost for Activity:	\$ 158,600
Amount Expended to Date:	\$ 158,600

Title: Cooling Centers Backup Generator Upgrades	
Description and Outcomes: Upgraded backup generators at six infrastructure buildings that are used as community cooling centers so they may remain operational during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Los Angeles
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 14,995
Total Budgeted Cost for Activity:	\$ 14,995
Amount Expended to Date:	\$ 14,995

Title: Cooling Devices and Supplies	
Description and Outcomes: Purchase cooling towels and small personal neck fans stored at the EOC. The cooling devices and supplies will be used to assist vulnerable people in conditions of extreme heat during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Los Angeles
Activity Type:	One-time Associated Costs
Activity Status:	On time
Amount of State Funding Provided to Activity:	\$ 32,243
Total Budgeted Cost for Activity:	\$ 32,243
Amount Expended to Date:	\$ 0

PSPS RESILIENCY ALLOCATION TO CITIES – TOWN OF MAMMOTH LAKES | 2019

The Town of Mammoth Lakes is an incorporated town in Mono County, California, with a population of 7,191¹. The PSPS Resiliency Allocation to Cities funding has allowed the Town of Mammoth Lakes to purchase generators and develop public information materials to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 217,551

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed generators that will provide emergency backup power to several critical Town facilities during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Town of Mammoth Lakes
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 214,963
Total Budgeted Cost for Activity:	\$ 214,963
Amount Expended to Date:	\$ 214,963

Title: Public Information	
Description and Outcomes: Purchased six free-standing message notice boards that will enhance public education and preparedness during a PSPS event. The boards were placed at areas of high community and visitor destinations, such as grocery stores, pharmacies, and the local post office. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Town of Mammoth Lakes
Activity Type:	Equipment
Activity Status:	Complete

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – TOWN OF MAMMOTH LAKES |
2019

Amount of State Funding Provided to Activity:	\$ 2,588
Total Budgeted Cost for Activity:	\$ 2,588
Amount Expended to Date:	\$ 2,588

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF NEVADA CITY | 2019

The City of Nevada City is an incorporated city in Nevada County, California, with a population of 3,145¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Nevada City to purchase generators and transfer switches that will provide emergency backup power to the City during a PSPS event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 225,000

ACTIVITIES/PROJECTS

Title: City Hall Manual Transfer Switch	
Description and Outcomes: Purchased and installed a manual transfer switch at City Hall so that the site can remain operational during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Nevada City
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 56,410
Total Budgeted Cost for Activity:	\$ 56,410
Amount Expended to Date:	\$ 56,410

Title: Wastewater Plant Generator	
Description and Outcomes: Purchased and installed a generator to power the City's wastewater treatment plant during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Nevada City
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 130,884

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF NEVADA CITY | 2019

Total Budgeted Cost for Activity:	\$ 130,884
Amount Expended to Date:	\$ 130,884

Title: City Hall Generator	
Description and Outcomes: Purchased and installed a generator at City Hall so that the site can remain operational during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Nevada City
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 13,746
Total Budgeted Cost for Activity:	\$ 18,099
Amount Expended to Date:	\$ 13,746

Title: Water Pressure Pump Backup Generator	
Description and Outcomes: Purchased and installed a generator to power the pressure pump service of the American Hill and Lost Hill communities during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Nevada City
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 23,960
Total Budgeted Cost for Activity:	\$ 23,960
Amount Expended to Date:	\$ 23,960

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF OAKLAND | 2019

The City of Oakland is an incorporated city in Alameda County, California, with a population of 440,646¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Oakland to purchase generators and generator connections, backup emergency communications system equipment, and expand their Neighbors Helping Neighbors community preparedness program to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 500,000

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased solar-powered and energy-efficient mobile generators and backup power systems to provide emergency backup power to critical infrastructure during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Oakland
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 158,552
Total Budgeted Cost for Activity:	\$ 158,552
Amount Expended to Date:	\$ 158,552

Title: Expand Community Preparedness Program	
Description and Outcomes: Expanded and improved Neighbors Helping Neighbors, a community preparedness program for vulnerable populations most affected by PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Oakland
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 100,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF OAKLAND | 2019

Total Budgeted Cost for Activity:	\$ 230,000
Amount Expended to Date:	\$ 100,000

Title: Control Panel and Transfer Switch Installation	
Description and Outcomes: Purchase and install a control panel and transfer switches that will connect to the Ira Jenkins Recreation Center and Fire Station #2 generators. The generators will provide emergency backup power during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Oakland Public Works
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 84,180
Total Budgeted Cost for Activity:	\$ 167,000
Amount Expended to Date:	\$ 0

Title: Communication Equipment	
Description and Outcomes: Purchased emergency radio equipment and backup power for an emergency siren system that will allow the City's emergency staff to communicate and coordinate during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Oakland/Fire/IT Departments
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 128,989
Total Budgeted Cost for Activity:	\$ 160,000
Amount Expended to Date:	\$ 128,989

Title: Emergency Operations Center Improvements	
Description and Outcomes: Purchased hardware and equipment necessary to support continuity of operations at the City's EOC during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Oakland
Activity Type:	One-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 28,279
Total Budgeted Cost for Activity:	\$ 35,000
Amount Expended to Date:	\$ 28,279

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF ORINDA | 2019

The City of Orinda is an incorporated city in Contra Costa County, California, with a population of 19,514¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Orinda to purchase and install a solar photovoltaic system to enhance their resiliency against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 217,551

ACTIVITIES/PROJECTS

Title: Solar Photovoltaic (PV) System and Battery Backup	
Description and Outcomes: Purchased and installed a solar PV system with battery backup to provide emergency backup power to their Community Center which acts as a Community Resource Center and/or Emergency Operation Center during a PSPS event. All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Orinda
Activity Type:	Equipment
Activity Status:	On-Time
Amount of State Funding Provided to Activity:	\$ 217,551
Total Budgeted Cost for Activity:	\$ 365,701
Amount Expended to Date:	\$ 217,551

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF OROVILLE | 2019

The City of Oroville is an incorporated city in Butte County, California, with a population of 20,042¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Oroville to purchase and install generators, transfer switches, and upgrade their transfer switch to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed four generators and three transfer switches, including supplies, for the City Hall, Oroville Airport, and the City Corporation Yard, and a transfer switch upgrade installation for the City Public Safety facility as a backup power source for the City of Oroville's essential facilities in response to PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Oroville
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 306,283
Amount Expended to Date:	\$ 300,000

¹ Per the 2020 United States census

The City of Palmdale is an incorporated city in Los Angeles County, California, with a population of 169,450¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Palmdale to purchase a portable generator to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 195,000*

*The remaining state allocation balance of \$28,426 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Architectural and Engineering Design	
Description and Outcomes: Designed, purchased, and installed an emergency portable generator and associated infrastructure, transfer switch, and cam-lock enclosure. The generator will be available to be deployed to critical infrastructure sites or resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Palmdale
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 166,574
Total Budgeted Cost for Activity:	\$ 166,574
Amount Expended to Date:	\$ 166,574

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – TOWN OF PARADISE | 2019

The Town of Paradise is an incorporated town in Butte County, California, with a population of 4,764¹. The PSPS Resiliency Allocation to Cities funding has allowed the Town of Paradise to purchase generators to enhance the resiliency of the Town's critical facilities and infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Public Safety Facility Generators	
Description and Outcomes: Purchased and installed two generators to allow the City's Building Resiliency Center and Fire Station 81 to remain operational during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Town of Paradise
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 106,050
Total Budgeted Cost for Activity:	\$ 154,710
Amount Expended to Date:	\$ 106,050

Title: Portable Generators for Traffic Signals	
Description and Outcomes: Purchased 16 portable generators to be deployed to critical traffic signals during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Town of Paradise
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 193,950
Total Budgeted Cost for Activity:	\$ 193,950
Amount Expended to Date:	\$ 193,950

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF PLACERVILLE | 2019

The City of Placerville is an incorporated city in El Dorado County, California, with a population of 10,747¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Placerville to purchase generator and generator-related connections, uninterruptable power supplies, and IT infrastructure equipment to enhance their resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 232,500

ACTIVITIES/PROJECTS

Title: Traffic Signal Generators	
Description and Outcomes: Purchased six portable generators to be deployed to critical traffic signals throughout the City during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Placerville
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 8,697
Total Budgeted Cost for Activity:	\$ 12,500
Amount Expended to Date:	\$ 8,697

Title: Uninterruptable Power Supplies	
Description and Outcomes: Purchased five uninterruptable power supplies to ensure that critical IT infrastructure continue to operate during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Placerville
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF PLACERVILLE | 2019

Total Budgeted Cost for Activity:	\$ 10,000
Amount Expended to Date:	\$ 3,000

Title: Cradle Point Routers for City Facilities	
Description and Outcomes: Purchased cradle point routers for all major City facilities to provide access to secondary wireless internet connections during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Placerville
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 11,465
Total Budgeted Cost for Activity:	\$ 16,262
Amount Expended to Date:	\$ 11,465

Title: Transfer Switches for Critical Facilities	
Description and Outcomes: Purchased five transfer switches that will provide connection and communication capabilities to five critical City facilities during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Placerville
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 16,513
Total Budgeted Cost for Activity:	\$ 11,854
Amount Expended to Date:	\$ 16,513

Title: Sonic Firewalls for Servers at City Facilities	
Description and Outcomes: Purchased SonicWall Firewalls for all major City facilities. The SonicWall Firewalls will protect the City's IT infrastructure from dangerous outside sources that could compromise the City's internet connections and unique networks during PSPS events.	
Activity Used During a PSPS Event:	No

Local Entity Undertaking Project:	City of Placerville
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,311
Total Budgeted Cost for Activity:	\$ 13,500
Amount Expended to Date:	\$ 10,311

Title: Wireless Access Points	
Description and Outcomes: Purchased wireless access points to distribute internet connection to critical facilities in the event of a loss of hard line communication connections during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Placerville
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 9,616
Total Budgeted Cost for Activity:	\$ 1,347
Amount Expended to Date:	\$ 9,616

Title: City Hall Bypass Switch and Generator	
Description and Outcomes: Purchase and install a permanent bypass switch and generator to support continued emergency operations at the City Hall during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Placerville
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 172,898
Total Budgeted Cost for Activity:	\$ 100,000
Amount Expended to Date:	\$ 0

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF POINT ARENA | 2019

The City of Point Arena is an incorporated city in Mendocino County, California, with a population of 460¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Point Arena to purchase generators to enhance the resiliency of their City's critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 153,500

*The remaining state allocation balance of \$38,857 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Backup Power	
Description and Outcomes: Purchased and installed one stationary backup generator and one mobile generator to be used at two wastewater lift stations and the City Hall during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Point Arena
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 114,643
Total Budgeted Cost for Activity:	\$ 160,000
Amount Expended to Date:	\$ 114,643

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF SAN DIEGO | 2019

The City of San Diego is an incorporated city in San Diego County, California, with a population of 1,386,932¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of San Diego to purchase Electronic Vehicle charging systems and a trailer, two portable generators and generator repairs and a satellite hotspot to enhance their City's resiliency to PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 500,000

ACTIVITIES/PROJECTS

Title: Electronic Vehicle Charging Stations	
Description and Outcomes: Purchase four EV charging stations to be used for City fleet vehicles to provide critical support during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of San Diego
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 360,105
Total Budgeted Cost for Activity:	\$ 360,105
Amount Expended to Date:	\$ 0

Title: Generator Repairs	
Description and Outcomes: Purchase generator repairs to emergency backup generators. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of San Diego
Activity Type:	Equipment
Activity Status:	On-time

¹ Per the 2020 United States census

Amount of State Funding Provided to Activity:	\$ 5,000
Total Budgeted Cost for Activity:	\$ 5,000
Amount Expended to Date:	\$ 0

Title: Satellite Hotspot

Description and Outcomes:

Purchase a satellite hotspot that can turn any mobile device into a satellite phone and be used by emergency personnel during PSPS events.

This project is expected to commence before the December 31, 2023, extended period of performance end date.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of San Diego
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 30,000
Total Budgeted Cost for Activity:	\$ 30,000
Amount Expended to Date:	\$ 19,414

Title: EV Charging Station Trailer

Description and Outcomes:

Purchase a trailer to tow an EV charging station to charge emergency vehicles during PSPS events.

This project is expected to commence before the December 31, 2023, extended period of performance end date.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of San Diego
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 35,000
Total Budgeted Cost for Activity:	\$ 35,000
Amount Expended to Date:	\$ 0

Title: Portable Generators	
Description and Outcomes: Purchased two portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of San Diego
Activity Type:	Equipment
Activity Status:	Not started
Amount of State Funding Provided to Activity:	\$ 69,895
Total Budgeted Cost for Activity:	\$ 69,895
Amount Expended to Date:	\$ 0

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF SAN JOSE | 2019

The City of San Jose is an incorporated city in Santa Clara County, California, with a population of 1,013,240¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of San Jose to update its Power Vulnerability Plan, purchase emergency radio equipment and conduct electrical assessment work to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 500,000

ACTIVITIES/PROJECTS

Title: Power Vulnerability Plans	
Description and Outcomes: Updated the City's Power Vulnerability Plan to address planning, staffing, and maintenance of operations during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of San Jose
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 99,360
Total Budgeted Cost for Activity:	\$ 99,360
Amount Expended to Date:	\$ 99,360

Title: Radio Communications	
Description and Outcomes: Purchased emergency radio equipment that will allow City police and fire department staff to communicate and coordinate during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of San Jose
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 240,900
Total Budgeted Cost for Activity:	\$ 570,782
Amount Expended to Date:	\$ 240,900

¹ Per the 2020 United States census

Title: Electrical Capacity Studies for Generator Installation	
Description and Outcomes: Install two backup generators at Fire Station #28 and the Police Substation Fueling Island. The generators will provide emergency backup power during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of San Jose
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 159,740
Total Budgeted Cost for Activity:	\$ 427,740
Amount Expended to Date:	\$ 12,398

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF SCOTTS VALLEY | 2019

The City of Scotts Valley is an incorporated city in Santa Cruz County, California, with a population of 12,224¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Scotts Valley to purchase and install generators to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 75,000

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed backup generators at the City's Senior and Community Centers, which act as an emergency operation center and cooling/charging stations during PSPS events. All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Scotts Valley
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 75,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 75,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF SONORA | 2019

The City of Sonora is an incorporated city in Tuolumne County, California, with a population of 5,003¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Sonora to purchase and install generators and fuel storage, and develop continuity plans to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 217,551

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed backup generators and connections to provide emergency backup power at City Hall, and City Police and Fire Departments during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Sonora
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 211,953
Total Budgeted Cost for Activity:	\$ 211,953
Amount Expended to Date:	\$ 211,953

Title: Continuity Plans	
Description and Outcomes: Renewed and developed PSPS contingency plans to understand the risks to critical infrastructure and preservation of essential governmental functions and created public information materials to help adequately prepare the public in planning for PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Sonora
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,598
Total Budgeted Cost for Activity:	\$ 5,598
Amount Expended to Date:	\$ 5,598

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF ST. HELENA | 2019

The City of St. Helena is an incorporated city in Napa County, California, with a population of 5,430¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of St. Helena to purchase generators to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed one generator located at the City's Water Treatment plant and one portable generator that will be deployed to any City facility. The generators will provide emergency backup power during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of St. Helena
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 350,000
Amount Expended to Date:	\$ 300,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF TEHACHAPI | 2019

The City of Tehachapi is an incorporated city in Kern County, California, with a population of 12,939¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Tehachapi to purchase and install backup generators and a fuel storage tank system to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed two backup generators to be used for emergency water and wastewater operations during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Tehachapi
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 222,078
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 222,078

Title: Fuel Storage Tank System	
Description and Outcomes: Purchased and installed a 4,000 gallon storage tank to accommodate increased fuel consumption during extended PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Tehachapi
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 77,922
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 77,922

¹ Per the 2020 United States census

The City of Vallejo is an incorporated city in Solano County, California, with a population of 126,090¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Vallejo to purchase generators to enhance the resiliency of the City's critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 217,551

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased nine portable generators and quick connects to be used at critical water system pump stations during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	City of Vallejo
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 217,551
Total Budgeted Cost for Activity:	\$ 600,000
Amount Expended to Date:	\$ 217,551

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – CITY OF VENTURA | 2019

The City of Ventura is an incorporated city in Ventura County, California, with a population of 843,843¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Ventura to purchase portable radios and generators to enhance the resiliency of the City's critical infrastructures against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000*

*The remaining state allocation balance of \$21,152 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Portable Radios	
Description and Outcomes: Purchased 23 battery-operated portable radios with 700MHz digital communication that will allow emergency fire department staff to communicate and coordinate with surrounding agencies during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Ventura
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 261,153
Total Budgeted Cost for Activity:	\$ 500,000
Amount Expended to Date:	\$ 249,567

Title: Backup Generator	
Description and Outcomes: Purchase and install a new generator that will provide emergency backup power to the City Hall during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	

¹ Per the 2020 United States census

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Ventura
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 17,695
Total Budgeted Cost for Activity:	\$ 500,000
Amount Expended to Date:	\$ 17,695

The City of Willits is an incorporated city in Mendocino County, California, with a population of 4,988¹. The PSPS Resiliency Allocation to Cities funding has allowed the City of Willits to install a solar array upgrade including a battery bank, generator, inverter, and switchgear to enhance their City's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 149,000

ACTIVITIES/PROJECTS

Title: Upgraded Solar Array System	
Description and Outcomes: Upgrade existing solar array system, including installation of an AC-coupled system with battery bank and a backup engine/generator, as well as, upgrading the inverter and switchgear to provide emergency backup power to maintain critical sites and functions during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Willits
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 149,000
Total Budgeted Cost for Activity:	\$ 149,000
Amount Expended to Date:	\$ 149,000

¹ Per the 2020 United States census

PSPS RESILIENCY ALLOCATION TO CITIES – TOWN OF WINDSOR | 2019

The Town of Windsor is an incorporated town in Sonoma County, California, with a population of 26,344¹. The PSPS Resiliency Allocation to Cities funding has allowed the Town of Windsor to purchase a generator to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed a generator to power two 40,000 gallon water storage tank and pump sites that will provide the community with potable and fire suppression water during PSPS events. All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Town of Windsor
Activity Type:	Equipment
Activity Status:	On-Time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 542,720
Amount Expended to Date:	\$ 300,000

¹ Per the 2020 United States census

COUNTY ALLOCATIONS

Alameda	\$ 780,628
Alpine	\$ 150,299
Amador	\$ 159,879
Butte	\$ 408,421
Calaveras	\$ 161,639
Colusa	\$ 155,705
Contra Costa	\$ 648,181
Del Norte	\$ 157,069
El Dorado	\$ 399,490
Fresno	\$ 412,675
Glenn	\$ 157,515
Humboldt	\$ 384,912
Imperial	\$ 199,082
Inyo	\$ 154,797
Kern	\$ 586,419
Kings	\$ 189,652
Lake	\$ 366,786
Lassen	\$ 157,778
Los Angeles	\$ 2,995,139
Madera	\$ 191,155
Marin	\$ 417,815
Mariposa	\$ 154,660
Mendocino	\$ 372,962
Merced	\$ 422,987
Modoc	\$ 152,477

Mono	\$ 153,512
Monterey	\$ 464,903
Napa	\$ 386,317
Nevada	\$ 375,514
Orange	\$ 1,181,304
Placer	\$ 452,333
Plumas	\$ 155,103
Riverside	\$ 979,476
Sacramento	\$ 548,864
San Benito	\$ 366,071
San Bernardino	\$ 915,520
San Diego	\$ 1,214,656
San Francisco	\$ 378,010
San Joaquin	\$ 548,735
San Luis Obispo	\$ 222,333
San Mateo	\$ 549,793
Santa Barbara	\$ 467,271
Santa Clara	\$ 854,145
Santa Cruz	\$ 420,908
Shasta	\$ 396,118
Sierra	\$ 150,828
Siskiyou	\$ 161,502
Solano	\$ 463,843
Sonoma	\$ 479,159
Stanislaus	\$ 494,197
Sutter	\$ 375,149
Tehama	\$ 366,610
Trinity	\$ 153,531

Tulare	\$ 273,596
Tuolumne	\$ 364,083
Ventura	\$ 570,975
Yolo	\$ 407,419
Yuba	\$ 370,100
TOTAL	\$ 26,000,000

COUNTY REPORTS

The County of Alameda is located in Northern California, with a population of 1,510,271¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Alameda to purchase generators and generator connections, fuel storage, and a risk assessment to enhance their County during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 780,628

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased one 150kVA and one 125kVA trailer-mounted generators to be deployed at community resource centers, Covid-19 testing sites; food storage reserves; and government facilities such as schools, education shelters, and critical facilities during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alameda County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 202,072
Total Budgeted Cost for Activity:	\$ 202,072
Amount Expended to Date:	\$ 202,072

Title: Power Distribution Boxes and Cables	
Description and Outcomes: Purchased portable power distribution (spider) boxes and cables that enable electrical connection to portable generators when deployed during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alameda County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 40,222
Total Budgeted Cost for Activity:	\$ 57,714
Amount Expended to Date:	\$ 40,222

¹ As of the 2020 United States census.

Title: Small Portable Generators	
Description and Outcomes: Purchased 19 small portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alameda County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 30,900
Total Budgeted Cost for Activity:	\$ 30,900
Amount Expended to Date:	\$ 30,900

Title: Fuel Storage	
Description and Outcomes: Purchased 30 five-gallon gasoline cans to store fuel for 19 small generators.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alameda County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,812
Total Budgeted Cost for Activity:	\$ 2,812
Amount Expended to Date:	\$ 2,812

Title: Generator Hookups	
Description and Outcomes: Installed generator transfer switches and connections at 10 essential facilities throughout the County. Portable generators will be connected to the transfer switches to continue operations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alameda County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 207,431
Total Budgeted Cost for Activity:	\$ 207,431
Amount Expended to Date:	\$ 207,431

Title: Fuel Storage Trailer	
Description and Outcomes: Purchased a large-capacity fuel storage trailer to ensure sufficient fuel is provided to portable generators when they are in use at critical facilities or resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alameda County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 78,396
Total Budgeted Cost for Activity:	\$ 78,396
Amount Expended to Date:	\$ 78,396

Title: Risk Assessment	
Description and Outcomes: Conducted risk assessments of essential facilities throughout the County to determine backup generator needs during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alameda County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 218,795
Total Budgeted Cost for Activity:	\$ 304,807
Amount Expended to Date:	\$ 218,795

The County of Alpine is located in the Sierra Nevada region of Northern California, with a population of 1,204¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Alpine to purchase generators, portable radio equipment and mobile message boards to enhance their County's resiliency against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 150,299

ACTIVITIES/PROJECTS

Title: Emergency Generator	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to a critical community facility during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Alpine County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 12,230
Total Budgeted Cost for Activity:	\$ 12,230
Amount Expended to Date:	\$ 12,230

Title: Portable Generators	
Description and Outcomes: Purchased six portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alpine County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 23,050
Total Budgeted Cost for Activity:	\$ 23,050
Amount Expended to Date:	\$ 23,050

¹ As of the 2020 United States census.

Title: Portable Radio Equipment	
Description and Outcomes: Purchased emergency radio equipment that will allow Alpine County emergency response staff to communicate and coordinate during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alpine County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 92,893
Total Budgeted Cost for Activity:	\$ 92,893
Amount Expended to Date:	\$ 92,893

Title: Mobile Message Boards	
Description and Outcomes: Purchased mobile changeable message signs to aid communication with the public during PSPS events. The message signs will be able to relay import information pertaining to available resources and shelter instructions.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Alpine County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 22,126
Total Budgeted Cost for Activity:	\$ 32,725
Amount Expended to Date:	\$ 22,126

PSPS RESILIENCY ALLOCATION TO COUNTIES – AMADOR | 2019

The County of Amador is located in the Sierra Nevada region of Northern California, with a population of 40,474¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Amador to purchase generators to enhance their community against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 159,879

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed one 125 kW diesel generator with automatic transfer switch at the Amador County District Attorney building and one 30 kW propane generator with automatic transfer switch at the Pioneer Veteran's Hall. The generators will provide emergency backup power during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Amador County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 159,879
Total Budgeted Cost for Activity:	\$ 214,549
Amount Expended to Date:	\$ 159,879

¹ As of the 2020 United States census.

The County of Butte is located in Northern California, with a population of 211,632¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Butte to rent generators to keep their County Jail facility operational during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 408,421

ACTIVITIES/PROJECTS

Title: Generator Rental	
Description and Outcomes: Rented generators to be utilized by their County Jail facility during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Butte County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 408,421
Total Budgeted Cost for Activity:	\$ 518,000
Amount Expended to Date:	\$ 408,421

¹ As of the 2020 United States census.

The County of Calaveras is located in Northern California, with a population of 45,292¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Calaveras to purchase portable generators, a PSPS supply trailer, and transfer switches to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 161,639

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased five portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events. The Calaveras County Office of Emergency Services has stored the generators at their Sherriff's Office in San Andreas, California. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Calaveras County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 119,742
Total Budgeted Cost for Activity:	\$ 119,742
Amount Expended to Date:	\$ 119,742

Title: Enclosed Cargo Trailer with PSPS Supplies	
Description and Outcomes: Purchased an enclosed cargo trailer that is able to transfer emergency supplies (tables, chairs, emergency shelters, etc.) to locations affected by PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Calaveras County OES
Activity Type:	One-time Associated Costs
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 19,233
Total Budgeted Cost for Activity:	\$ 19,233
Amount Expended to Date:	\$ 19,233

Title: Transfer Switches	
Description and Outcomes: Purchased three transfer switches to be installed at three County locations: Copperopolis Armory, Calaveras Consolidated Fire Protection, and Foothill Fire Protection District. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Calaveras County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 11,483
Total Budgeted Cost for Activity:	\$ 11,483
Amount Expended to Date:	\$ 11,483

Title: Fuel Trailer	
Description and Outcomes: Purchased a fuel transportation trailer to provide fuel to the County's fleet of portable generators during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Calaveras County
Activity Type:	One-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 11,181
Total Budgeted Cost for Activity:	\$ 11,181
Amount Expended to Date:	\$ 11,181

The County of Colusa is located in California's Central Valley, with a population of 21,839¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Colusa to purchase a mortuary refrigeration alarm, backup generators and switches, mobile light towers, and redundant emergency communications to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 155,705

ACTIVITIES/PROJECTS

Title: Enhancing Coroner/Mortuary Integrity	
Description and Outcomes: Purchase and install an alarm for their mortuary refrigeration unit that will signify critical temperatures experienced when the power has been shut off during a PSPS event. When triggered, a wireless message will be sent to a staff member 24-hours-a-day that the contents of the refrigeration unit will become compromised from changing temperatures.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 321
Total Budgeted Cost for Activity:	\$ 321
Amount Expended to Date:	\$ 321

Title: Stonyford Town Well Generators with Transfer Switches	
Description and Outcomes: Purchased two generator transfer switches with a 75kW generator for backup power to the Stonyford town well, which currently does not have a backup power source.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 63,736

¹ As of the 2020 United States census.

Total Budgeted Cost for Activity:	\$ 105,847
Amount Expended to Date:	\$ 63,736

Title: Light Towers	
Description and Outcomes: Purchased two portable vertical mast light tower units with on-board generator that will be used by County first responders. By purchasing the light/power portable unit, first responders will be able to fulfil their duties after-hours during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 19,682
Total Budgeted Cost for Activity:	\$ 19,682
Amount Expended to Date:	\$ 19,682

Title: Generator Storage and Security	
Description and Outcomes: Purchased one enclosed trailer for secure storage and transportation of portable generators that will be deployed during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,355
Total Budgeted Cost for Activity:	\$ 10,355
Amount Expended to Date:	\$ 10,355

Title: Continuity of Operations Plan - Computers	
Description and Outcomes: Purchased five laptop computers with accessories and networking capabilities to maintain continued operation of essential Sheriff's Office duties during PSPS events. The Sheriff's Office and the Office of Emergency Services will be able to continue to provide services and support during a PSPS event while working off-site or in a mobile command setting.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 9,571
Total Budgeted Cost for Activity:	\$ 9,571
Amount Expended to Date:	\$ 9,571

Title: Portable Generators	
Description and Outcomes: Purchased portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,772
Total Budgeted Cost for Activity:	\$ 7,772
Amount Expended to Date:	\$ 7,772

Title: Emergency Flashlights	
Description and Outcomes: Purchased 20 rechargeable flashlights for first responders to assist in the continuity of essential government services during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete

Amount of State Funding Provided to Activity:	\$ 2,156
Total Budgeted Cost for Activity:	\$ 2,156
Amount Expended to Date:	\$ 2,156

Title: Redundant Emergency Communications	
Description and Outcomes: Purchased emergency radio equipment that will allow essential county staff to communicate and coordinate during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Colusa County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 42,112
Total Budgeted Cost for Activity:	\$ 42,112
Amount Expended to Date:	\$ 42,112

PSPS RESILIENCY ALLOCATION TO COUNTIES – CONTRA COSTA | 2019

The County of Contra Costa is located in California's Bay Area, with a population of 1,165,927¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Contra Costa to purchase a generator to enhance their community against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 648,181

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchased a generator to be utilized by the Contra Costa County Sheriff's Department Field Operations Building during PSPS events. This project is delayed due to supply chain disruptions. All necessary permits have been obtained, and all engineering and design plans have been created. A vendor has been awarded and the equipment is estimated to be delivered in May 2023.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Contra Costa County Sheriff's Department
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 648,181
Total Budgeted Cost for Activity:	\$ 648,181
Amount Expended to Date:	\$ 50,000

¹ As of the 2020 United States census.

The County of Del Norte is located on the Oregon border of California, with a population of 27,743¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Del Norte to purchase generators and develop an annex to their Continuity of Operations Plan to enhance the County's resilience during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 157,069

ACTIVITIES/PROJECTS

Title: Portable Generators for Sewer Lifts	
Description and Outcomes: Purchased a portable generator to be deployed to the County's sewer lift stations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Del Norte County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 32,357
Total Budgeted Cost for Activity:	\$ 64,713
Amount Expended to Date:	\$ 32,357

Title: County Administration Backup Generator	
Description and Outcomes: A generator is being installed at the Flynn Center, which is the main administrative building for Del Norte County, and also serves as the backup Emergency Operations Center. The generator will provide emergency backup power to the facility during PSPS events. All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Del Norte County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 100,445

¹ As of the 2020 United States census.

Total Budgeted Cost for Activity:	\$ 156,713
Amount Expended to Date:	\$ 100,445

Title: Power Outage Annex	
Description and Outcomes: Developed a power outage annex to the Operational Area Emergency Operation Plan. The annex addresses the following during a PSPS event: public warning, public information, priority generation and power restoration for critical infrastructure, as well as identification and support of power-dependent medically fragile citizens.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Del Norte County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 16,727
Total Budgeted Cost for Activity:	\$ 16,727
Amount Expended to Date:	\$ 16,727

Title: Crescent City Police Department Generators	
Description and Outcomes: Purchased three inverter generators that will be used to power equipment and/or essential buildings during PSPS events, as well as charge cellphone or oxygen devices for elderly patients that cannot be moved.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Del Norte County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,196
Total Budgeted Cost for Activity:	\$ 5,196
Amount Expended to Date:	\$ 5,196

Title: Small Dual Fuel Generators	
Description and Outcomes: Purchased six dual fuel generators that will support the continued operation of the County Emergency Operations Center during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Del Norte County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,344
Total Budgeted Cost for Activity:	\$ 3,891
Amount Expended to Date:	\$ 2,344

The County of El Dorado is located in Northern California, with a population of 191,185¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of El Dorado to purchase generators, repeater batteries, and redundant communication equipment to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 399,490

ACTIVITIES/PROJECTS

Title: Communications Resiliency	
Description and Outcomes: Purchased radio repeater batteries, generators, and generator connections to be utilized by County School Districts, Fire Departments, and Law Enforcement during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	El Dorado County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 56,000
Total Budgeted Cost for Activity:	\$ 56,000
Amount Expended to Date:	\$ 56,000

Title: Backup Generators	
Description and Outcomes: Purchased generators to be utilized by essential County facilities during PSPS events. This project will enhance the resiliency of jail facilities, auditor facilities, libraries, and the County Health and Human Services Department buildings against PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	El Dorado County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,740
Total Budgeted Cost for Activity:	\$ 300,740
Amount Expended to Date:	\$ 300,740

¹ As of the 2020 United States census.

Title: AlertMedia Communications Tool	
Description and Outcomes: Purchased AlertMedia, a mass communications tool with multiple modalities of communication that allows vital information to be communicated to critical County employees during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	El Dorado County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 42,750
Total Budgeted Cost for Activity:	\$ 42,750
Amount Expended to Date:	\$ 42,750

The County of Fresno is located in California's Central Valley, with a population of 1,008,654¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Fresno to purchase portable and backup generators to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 412,675

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased portable generators to be deployed at critical infrastructure sites, resource centers, and vote center locations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Fresno County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 173,238
Total Budgeted Cost for Activity:	\$ 173,238
Amount Expended to Date:	\$ 173,238

Title: Backup Generators	
Description and Outcomes: Purchased and installed four backup generators to provide emergency backup power to fuel sites throughout the County, including Shaver, Auberry, Dunlap, and the Fleet Services' main office in Fresno.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Fresno County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 197,500
Total Budgeted Cost for Activity:	\$ 197,500
Amount Expended to Date:	\$ 197,500

¹ As of the 2020 United States census.

Title: Backup Generator	
Description and Outcomes: Purchased and installed a backup generator that will provide emergency backup power to the Shaver Lake Wastewater Treatment Plant during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Fresno County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 41,937
Total Budgeted Cost for Activity:	\$ 41,937
Amount Expended to Date:	\$ 41,937

PSPS RESILIENCY ALLOCATION TO COUNTIES – GLENN | 2019

The County of Glenn is located in California's Central Valley, with a population of 28,917¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Glenn to purchase and install a mobile generator for their Emergency Operations Center.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 157,515

ACTIVITIES/PROJECTS

Title: Operational Area Emergency Operations Center (EOC) Generator	
Description and Outcomes: Purchased a mobile generator for the northern county EOC to provide emergency backup power during a PSPS event. The EOC serves the Cities of Orland, Willows, and the County of Glenn. The portion of the project funded by FY19 PSPS is complete, and the full award has been expended, but the project is not yet complete. The PSPS grant funds were used for the generator equipment and consulting for engineering services. The generator has been received by the County and is ready for installation once a transfer switch is delivered.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Glenn County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 157,515
Total Budgeted Cost for Activity:	\$ 240,515
Amount Expended to Date:	\$ 157,515

¹ As of the 2020 United States census.

The County of Humboldt is located in Northern California, with a population of 136,463¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Humboldt to purchase a generator that will provide backup power to the County Courthouse building during a PSPS event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 384,912

ACTIVITIES/PROJECTS

Title: Transformers & Electrical System Upgrades	
Description and Outcomes: Purchase a generator to provide backup emergency power at the County Courthouse. The County Courthouse does not have sufficient backup power for complete operation of the facility in the event of a power interruption. In addition to the courts, the building houses the Sheriff Department, the Board of Supervisors, the County Administrative Office, County Counsel, the Auditor-Controller, Human Resources, Risk, Treasurer-Tax Collector, Assessor's Office, and numerous other County departments. This project aids in reconfiguring the courthouse building electrical service to include backup power from a new emergency generator that will operate the entire building. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Humboldt
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 384,912
Total Budgeted Cost for Activity:	\$ 1,434,018
Amount Expended to Date:	\$ 15,000

¹ As of the 2020 United States census.

The County of Imperial is located in Southeast California, with a population of 179,702¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Imperial to purchase mobile emergency power equipment and redundant emergency communications equipment to enhance their resiliency of emergency services operations against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 199,082

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased a Dodson Generator trailer and a Spider distribution box to power several tents and buildings during a PSPS event. The original estimated budget for this project was \$100,000, the generator came back at \$88,067 and the remaining \$11,933 was applied to project 2 that came in at a higher cost than projected.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Imperial County OES
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 88,067
Total Budgeted Cost for Activity:	\$ 88,067
Amount Expended to Date:	\$ 88,067

Title: Redundant Emergency Communications	
Description and Outcomes: Purchased two-way communications hardware to aid during power outages. This will allow the County's interoperability during normal communication failure due to PSPS events. The purchase included tri-band radios with the ability to work out of a trailer in the field for community support.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Imperial County OES
Activity Type:	Equipment

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – IMPERIAL | 2019

Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 111,015
Total Budgeted Cost for Activity:	\$ 125,359
Amount Expended to Date:	\$ 111,015

The County of Inyo is located in Southeast California, with a population of 19,016¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Inyo to purchase and install backup generators and backup batteries to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 154,797

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed three backup generators to provide emergency backup power to three essential County facilities located in the communities of Bishop, Big Pine, and Lone Pine during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Inyo
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 99,354
Total Budgeted Cost for Activity:	\$ 176,753
Amount Expended to Date:	\$ 99,354

Title: Mobile Generators	
Description and Outcomes: Purchased two mobile generators to be deployed to ensure that essential functions and services all across the County continue without interruption during any type of PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Inyo
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 39,761

¹ As of the 2020 United States census.

Total Budgeted Cost for Activity:	\$ 53,000
Amount Expended to Date:	\$ 0

Title: Battery Backups	
Description and Outcomes: Purchased and installed six battery backups to ensure the County Sheriff's Department remains operational during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Inyo
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 15,682
Total Budgeted Cost for Activity:	\$ 15,682
Amount Expended to Date:	\$ 15,682

PSPS RESILIENCY ALLOCATION TO COUNTIES – KERN | 2019

The County of Kern is located in California's Central Valley, with a population of 909,235¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Kern to purchase generators, fuel tanks, and power stations to enhance their resiliency of radio communications and continue operations at critical facilities during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 586,419

ACTIVITIES/PROJECTS

Title: Radio Tower Site Resiliency	
Description and Outcomes: Purchased three generators to enhance the resiliency of radio communication towers against PSPS events. These towers support radio communications for first responders during emergencies.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 55,348
Total Budgeted Cost for Activity:	\$ 55,348
Amount Expended to Date:	\$ 55,348

Title: Fire Station Resiliency	
Description and Outcomes: Purchased generators and propane fuel tanks for multiple County fire stations to ensure continuity of emergency fire operations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 182,676
Total Budgeted Cost for Activity:	\$ 182,676
Amount Expended to Date:	\$ 182,676

¹ As of the 2020 United States census.

Title: Refueling Station Resiliency	
Description and Outcomes: Purchased five generators to be utilized by select Kern County Public Works Department road yards in areas most susceptible to PSPS events. This project will ensure first responders are able to maintain refueling capability during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 39,765
Total Budgeted Cost for Activity:	\$ 39,765
Amount Expended to Date:	\$ 39,765

Title: Water Services Resiliency	
Description and Outcomes: Purchased generators for water services facilities to provide emergency backup power during a PSPS event. Sites at three Community Services Districts (CSD) were selected to receive generators due to water services being interrupted by PSPS events in the past. Potable and wastewater service facilities in Golden Hills CSD, Stallion Springs CSD, and Bear Valley CSD were selected to be equipped with generators.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 278,759
Total Budgeted Cost for Activity:	\$ 278,759
Amount Expended to Date:	\$ 278,759

Title: Law Enforcement Resiliency	
Description and Outcomes: Purchased six portable generators to be deployed by the City of Arvin Police Department to critical infrastructure sites or resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Kern

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,891
Total Budgeted Cost for Activity:	\$ 3,891
Amount Expended to Date:	\$ 3,891

Title: Public Health Services Resiliency	
Description and Outcomes: Purchased portable power stations to be deployed by the Kern County Public Health Department during PSPS events. The power stations will be utilized by constituents who rely on an uninterrupted power supply for medical equipment such as oxygen concentrators or continuous IV.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 25,980
Total Budgeted Cost for Activity:	\$ 25,980
Amount Expended to Date:	\$ 25,980

The County of Kings is located in California's Central Valley, with a population of 152,486¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Kings to purchase supplies and equipment to enhance County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 189,652

ACTIVITIES/PROJECTS

Title: Portable Power Stations	
Description and Outcomes: Purchased portable power stations appropriate for indoor use to be deployed to vulnerable residents who rely on life-sustaining medical equipment during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Kings County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 4,644
Total Budgeted Cost for Activity:	\$ 4,644
Amount Expended to Date:	\$ 4,644

Title: Emergency Resource Center	
Description and Outcomes: Purchased equipment and supplies such as an HVAC system with accompanying generators, a portable cooler, and foldable chairs and tables to enable the operability of a portable and deployable emergency resource center for emergency staff and the public to use during a PSPS event. \$94,826 of additional funding was used outside the FY19 PSPS allocation to complete this project.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Kings County
Activity Type:	One-time Associated Costs
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 17,987
Total Budgeted Cost for Activity:	\$ 112,813
Amount Expended to Date:	\$ 17,987

Title: Power Outage Supplies for EOC

Description and Outcomes:

Purchased power outage accessories such as a large capacity solar powered power station, electrical outlets on reels, surge protectors, and appropriate carrying cases that will allow Kings County to operate a mobile Emergency Operations Center during a PSPS event.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Kings County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 8,158
Total Budgeted Cost for Activity:	\$ 8,158
Amount Expended to Date:	\$ 8,158

Title: Outreach and Engagement Equipment and Supplies

Description and Outcomes:

Purchased materials and supplies to promote community preparedness in the event of an emergency such as an electric disruption. These materials include canopies, tablecloths, tables, chairs, brochure holders, print out materials, fliers, brochures, rolling carts to carry equipment to outreach events, storage cabinets to store supplies, totes, signage, blue-tooth speaker, prize wheel, giveaways that promote engagement and family preparedness on the topic of PSPS. Giveaways include flashlights, USB drivers, first aid kits, and multi-tools. Purchased an emergency go-bag to use as a demonstration so families can see what they can build.

The County also launched a web-based campaign focused on PSPS preparedness to act as an educational resource for the community to learn about the impact of electric disruptions and how to be adequately prepared for a PSPS event.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Kings County
Activity Type:	Public Education Materials
Activity Status:	Complete

Amount of State Funding Provided to Activity:	\$ 24,983
Total Budgeted Cost for Activity:	\$ 24,983
Amount Expended to Date:	\$ 24,983

Title: Redundant Emergency Communications	
Description and Outcomes: Purchased battery-powered radios and accessories which will enable first-responders to communicate with one another and dispatch during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Kings County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 133,880
Total Budgeted Cost for Activity:	\$ 133,880
Amount Expended to Date:	\$ 97,964

PSPS RESILIENCY ALLOCATION TO COUNTIES – LAKE | 2019

The County of Lake is located in North-Central California, with a population of 68,163¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Lake to purchase backup generators to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 366,786

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed backup generators to provide emergency backup power to the critical Hill Road Correctional Facility during PSPS events. This project is expected to commence before the December 31, 2022, period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Lake
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 366,786
Total Budgeted Cost for Activity:	\$ 750,000
Amount Expended to Date:	\$ 255,864

¹ As of the 2020 United States census.

The County of Lassen is located in North-East California, with a population of 32,730¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Lassen to purchase a generator to enhance their resiliency of the Lassen County Sheriff's Office against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 157,778

ACTIVITIES/PROJECTS

Title: Sheriff's Office Generator	
Description and Outcomes: Purchased and installed a natural gas generator to provide emergency power to the Lassen County Sheriff's Office during a PSPS event. The new equipment will replace a diesel generator that is near end of life. This project is currently delayed due to supply chain disruptions. The contract has been awarded and the generator is estimated to be delivered in June 2023.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Lassen County
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 157,778
Total Budgeted Cost for Activity:	\$ 182,778
Amount Expended to Date:	\$ 0

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – LOS ANGELES | 2019

The County of Los Angeles is located in Southern California, with a population of 10,014,009¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Los Angeles to purchase generators, develop plans, and upgrade essential County facilities to enhance the County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 2,995,139*

*The remaining state allocation balance of \$3,391 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Plans for Facility Modifications	
Description and Outcomes: Design plans for installation of a permanent generator at the County's Department of Animal Care and Control so it can maintain emergency backup power during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Plans
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 60,000
Total Budgeted Cost for Activity:	\$ 60,000
Amount Expended to Date:	\$ 38,075

Title: Backup Generators and Materials	
Description and Outcomes: Purchased and installed eight generators and 22 transfer switches to provide emergency backup power at essential County fire stations during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Los Angeles County

¹ As of the 2020 United States census.

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 440,000
Total Budgeted Cost for Activity:	\$ 440,000
Amount Expended to Date:	\$ 440,000

Title: Mobile Generators – Internal Services Department

Description and Outcomes:

Purchased mobile generators to be deployed by the County's Internal Services Department to support community centers, critical infrastructure sites or resource centers during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 861,748
Total Budgeted Cost for Activity:	\$ 861,748
Amount Expended to Date:	\$ 861,748

Title: Portable Generators – Registrar-Recorder/County Clerk

Description and Outcomes:

Purchased portable generators to be deployed by the County's Registrar-Recorder/County Clerk to support election operations at facilities and vote centers during PSPS events.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Los Angeles
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 360,000
Total Budgeted Cost for Activity:	\$ 360,000
Amount Expended to Date:	\$ 360,000

Title: Internal Services Department Generators	
Description and Outcomes: Plan, purchase, and install four generators to provide emergency backup power for the County's Internal Services Department operations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 450,000
Total Budgeted Cost for Activity:	\$ 450,000
Amount Expended to Date:	\$ 450,000

Title: Facility Modifications	
Description and Outcomes: Installed transfer switches at 31 sewer pump stations, quick connectors at 22 water pump stations, purchased and installed solar power supply for SCADA equipment at 28 water storage reservoirs and quick connects and transfer switches at four pump stations to enable portable generators to connect and provide power during PSPS events. \$689,810 of additional funding was used outside the FY19 PSPS allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 500,000
Total Budgeted Cost for Activity:	\$ 1,190,000
Amount Expended to Date:	\$ 500,000

Title: Facility Modifications to Support Emergency Generator Department	
Description and Outcomes: Completed architectural and engineering work conducted at the Aging and Disabilities Senior Center to support the backup generator that provides emergency backup power to the Senior Center during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 320,000
Total Budgeted Cost for Activity:	\$ 320,000
Amount Expended to Date:	\$ 268,000

The County of Madera is located in California's Central Valley, with a population of 156,255¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Madera Sheriff's Office of Emergency Services (OES) to purchase a portable shelter system and generators to enhance their resiliency of wastewater and fire operations against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 191,155

ACTIVITIES/PROJECTS

Title: Portable Shelter System	
Description and Outcomes: Purchased a portable shelter system that empowers the Sheriff's OES to set up either a shelter or a Community Resource Center in the community. This portable system has the flexibility for the shelter to be located anywhere and not be dependent on a building. The shelter has a heating/AC unit, a mobile shower unit, a small water trailer to supply the shower unit and a generator in case there are no connections. This will give citizens a place to come, charge phones, shower, and warm up or cool down. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Madera County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 151,147
Total Budgeted Cost for Activity:	\$ 151,147
Amount Expended to Date:	\$ 151,147

Title: Sewer Department Generator	
Description and Outcomes: Purchased a mobile generator to provide backup power to the County's Sewer Department pump station for the special districts during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Madera County

¹ As of the 2020 United States census.

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 36,040
Total Budgeted Cost for Activity:	\$ 36,040
Amount Expended to Date:	\$ 36,040

Title: County Fire Station Generator

Description and Outcomes:

Purchased and installed a generator at Station 8 (Indian Lakes) to power the entire complex. The generator also provides power to a fire station commonly effected by PSPS events, and will empower the Sheriff's OES to staff part of the station as a Community Resource Center during an outage.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Madera County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,968
Total Budgeted Cost for Activity:	\$ 10,900
Amount Expended to Date:	\$ 3,968

The County of Marin is located in California's Bay Area, with a population of 262,321¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Marin to develop an electrical service needs assessment study and purchase generators to enhance their resiliency against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 417,815

ACTIVITIES/PROJECTS

Title: Risk Assessment for Critical Infrastructure	
Description and Outcomes: Developed an electrical service needs assessment study and recommendation for their Marine Center Exhibit Hall and Veteran's Memorial Auditorium to help prepare for PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Marin County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 59,674
Total Budgeted Cost for Activity:	\$ 59,674
Amount Expended to Date:	\$ 59,674

Title: Electrical Generators	
Description and Outcomes: Purchased and installed three electrical generators to continue operations during PSPS events at the Marine Center Exhibit Hall, Veteran's Memorial Auditorium, and the Marine County Health and Wellness Campus. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Marin County
Activity Type:	Equipment
Activity Status:	Complete

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – MARIN | 2019

Amount of State Funding Provided to Activity:	\$ 358,141
Total Budgeted Cost for Activity:	\$ 358,141
Amount Expended to Date:	\$ 358,141

The County of Mariposa is located in the Sierra Nevada region of California, with a population of 17,131¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Mariposa to purchase portable generators to enhance their resiliency of County operations against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 154,660

ACTIVITIES/PROJECTS

Title: Mobile Generators	
Description and Outcomes: Purchased two trailer-mounted generators to be used at the County's OES Operation Center, wastewater treatment sites, and administration facilities.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Mariposa County OES/County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 154,660
Total Budgeted Cost for Activity:	\$ 186,058
Amount Expended to Date:	\$ 154,660

¹ As of the 2020 United States census.

The County of Mendocino is located on the northern coast of California, with a population of 91,601 ¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Mendocino to purchase portable generators and fuel for essential county facilities and to develop continuity plans, generator deployment plans, and post-event reports in preparation for PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 372,962

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Rented towable diesel generators to be deployed to critical infrastructure sites or resource centers during periods when PSPS events were likely to occur. This project also included fuel costs. This project was successfully utilized during PSPS events. The generators were activated during the October and November 2019 PSPS events at the County Administrative Center. The Administrative Center is the County's business hub that houses essential administrative functions of County government and the main server room that is crucial to keeping critical technology infrastructure in operation. The Administrative Center was able to remain open during the PSPS events and essential staff were able to carry out their functions.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	County of Mendocino
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 125,000
Total Budgeted Cost for Activity:	\$ 145,000
Amount Expended to Date:	\$ 125,000

¹ As of the 2020 United States census.

Title: Plans	
<p>Description and Outcomes: Developed continuity plans, generator deployment plans, and post-event reports in preparation for future PSPS events.</p> <p>The project resulted in each County department developing their own continuity plans, a county-wide generator deployment plan, and post-event, after action reports on lessons learned to better prepare for future PSPS events. The project is complete, and the County will continue to update the plans annually.</p> <p>This project was successfully utilized during PSPS events.</p>	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	County of Mendocino
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 247,962
Total Budgeted Cost for Activity:	\$ 266,003
Amount Expended to Date:	\$ 247,962

The County of Merced is located in California's Central Valley, with a population of 281,202 ¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Merced to purchase and install generators and generator connections for multiple county fire stations to enhance their resiliency of county fire operations against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 422,987

ACTIVITIES/PROJECTS

Title: Merced County Fire Station Resiliency	
Description and Outcomes: Purchased and installed generators and connections at nine County fire stations. This project will ensure continuity of essential fire operations throughout the County during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Merced County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 422,987
Total Budgeted Cost for Activity:	\$ 422,987
Amount Expended to Date:	\$ 422,987

¹ As of the 2020 United States census.

The County of Modoc is located in the northeast corner of California, with a population of 8,700¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Modoc to conduct a County communications system capabilities assessment as well as purchase and install a backup generator and battery packs to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 152,477

ACTIVITIES/PROJECTS

Title: Communications/IT Audit	
Description and Outcomes: Hired a consultant to assess the County's current radio communications system to ensure all essential communications capabilities remain operational during PSPS events. The report gave key points to correct, improve, and plan. This included plans for Countywide integration recommendations, server reliability, backup and disaster recovery and compliance. Discussions and plans are being made to create backup generator and solar power capabilities, as well as, an upgraded mobile communication center for power outages.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Modoc County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 22,821
Total Budgeted Cost for Activity:	\$ 22,821
Amount Expended to Date:	\$ 22,821

Title: Backup Power	
Description and Outcomes: Purchased and installed a backup generator and accompanying battery packs to provide emergency backup power to the County's 911 dispatch center and elections office during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Modoc County

¹ As of the 2020 United States census.

Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 129,656
Total Budgeted Cost for Activity:	\$ 143,955
Amount Expended to Date:	\$ 129,656

The County of Mono is located in East-Central California, with a population of 13,195¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Mono to purchase generators and generator connections to enhance their resiliency of Mono County's infrastructure and residents against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 153,512

ACTIVITIES/PROJECTS

Title: Benton Community Center Water System Generator	
Description and Outcomes: Purchased a portable generator and transfer switch to be utilized by the Benton Community Center well water system during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,434
Total Budgeted Cost for Activity:	\$ 10,434
Amount Expended to Date:	\$ 10,434

Title: Bridgeport Jail Generator	
Description and Outcomes: Purchased a 60kW generator to be utilized by the Bridgeport Jail Facility during PSPS events. This project will replace a non-operational 35kW generator. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 54,116

¹ As of the 2020 United States census.

Total Budgeted Cost for Activity:	\$ 54,116
Amount Expended to Date:	\$ 54,116

Title: Bridgeport Annex Facility Resiliency	
Description and Outcomes: Purchased a transfer switch and electrical connections for an already existing generator to be utilized by the County's finance, assessor, and information technology departments during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,511
Total Budgeted Cost for Activity:	\$ 7,511
Amount Expended to Date:	\$ 7,511

Title: Bridgeport Medic Bay Resiliency	
Description and Outcomes: Purchased a portable generator and transfer switch to be utilized by the Bridgeport Medic Bay facility during PSPS events. This project will provide emergency power for radios, ambulance external power needs, and facility garage doors. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,821
Total Budgeted Cost for Activity:	\$ 1,821
Amount Expended to Date:	\$ 1,821

Title: Bridgeport Probation Backup Power

Description and Outcomes:

Purchased and installed a portable 8kW generator with permanent electrical connections that will provide emergency power for essential services to the Bridgeport Probation Office during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,724
Total Budgeted Cost for Activity:	\$ 5,724
Amount Expended to Date:	\$ 5,724

Title: Bridgeport Courthouse Backup Power

Description and Outcomes:

Purchased and installed a portable 12kW generator with permanent electrical connections that will provide emergency power for essential services to the Bridgeport Courthouse during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 12,583
Total Budgeted Cost for Activity:	\$ 12,583
Amount Expended to Date:	\$ 12,583

Title: Chalfant Community Center Backup Power

Description and Outcomes:

Purchased and installed a 15kW, propane, auto-start generator for the Chalfant Community Center to act as a warming/cooling center during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 17,666
Total Budgeted Cost for Activity:	\$ 17,666
Amount Expended to Date:	\$ 17,666

Title: Twin Lakes Annex	
Description and Outcomes: Purchased a propane generator to be utilized by Twin Lakes Annex facility during PSPS events. This facility has the capability to act as Emergency Operations Center. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,667
Total Budgeted Cost for Activity:	\$ 3,667
Amount Expended to Date:	\$ 3,667

Title: Bridgeport Campus Building Resiliency	
Description and Outcomes: Purchased and installed a transfer switch, electrical conduit, and wiring to be utilized by the Bridgeport Campus Building during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 6,339
Total Budgeted Cost for Activity:	\$ 6,339
Amount Expended to Date:	\$ 6,339

Title: Portable Generator	
Description and Outcomes: Purchased portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,026
Total Budgeted Cost for Activity:	\$ 10,026
Amount Expended to Date:	\$ 10,026

Title: Bridgeport Road Shop Backup Generator	
Description and Outcomes: Purchased and installed a generator and transfer switch to provide emergency backup power to the Bridgeport Road shop during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 13,739
Total Budgeted Cost for Activity:	\$ 13,739
Amount Expended to Date:	\$ 13,739

Title: Whitmore Animal Shelter Backup Generator	
Description and Outcomes: Purchased and installed a generator and automatic transfer switch to provide emergency backup power to the local animal shelter during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 9,176
Total Budgeted Cost for Activity:	\$ 9,176
Amount Expended to Date:	\$ 9,176

Title: Bridgeport Animal Shelter Backup Generator	
Description and Outcomes: Purchased portable generators to be deployed to the local animal shelter during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 710
Total Budgeted Cost for Activity:	\$ 3,820
Amount Expended to Date:	\$ 710

The County of Monterey is located on the central coast of California, with a population of 439,035¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Monterey to purchase generators and connections to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 464,903

*The remaining state allocation balance of \$1,000 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Generator Retrofit – Monterey County Libraries	
Description and Outcomes: Purchased new transfer switches and generator docking stations for three generators to provide emergency backup power to three libraries which are utilized as Community Resource Centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Monterey County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 242,666
Total Budgeted Cost for Activity:	\$ 242,666
Amount Expended to Date:	\$ 242,666

Title: Generator Retrofit – Laguna Seca Fuel Depot	
Description and Outcomes: Installed a manual transfer switch with quick connect on a new subpanel so the County's Fuel Paddock at their Public Works Yard can remain operational and provide fuel during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Monterey County
Activity Type:	Equipment
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 24,000
Total Budgeted Cost for Activity:	\$ 24,000
Amount Expended to Date:	\$ 24,000

Title: Portable Generator	
Description and Outcomes: Purchased one industrial grade portable generator to be deployed to critical infrastructure sites or resource centers during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Monterey County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 147,070
Total Budgeted Cost for Activity:	\$ 153,119
Amount Expended to Date:	\$ 0

Title: Government Center – Generator Retrofit	
Description and Outcomes: This project consisted of an upgrade of the existing generator system at the County Administration Building. Due to increased costs, this project was cancelled. Funds were used for planning and design only.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Monterey County
Activity Type:	Plans
Activity Status:	Cancelled
Amount of State Funding Provided to Activity:	\$ 50,167
Total Budgeted Cost for Activity:	\$ 438,012
Amount Expended to Date:	\$ 50,167

The County of Nevada is located in California's Sierra Nevada Mountains, with a population of 102,241¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Nevada to purchase a stationary backup generator and connections to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 375,514

ACTIVITIES/PROJECTS

Title: Backup Generator	
Description and Outcomes: Purchased and installed a replacement generator to provide emergency backup power to the County's Main Administrative Center, which houses many critical governmental bodies, during PSPS events. \$330,311 of additional funding was used outside the FY19 PSPS allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Nevada County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 375,514
Total Budgeted Cost for Activity:	\$ 705,825
Amount Expended to Date:	\$ 375,514

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – ORANGE | 2019

The County of Orange is located in Southern California, with a population of 3,186,989¹. The PSPS Resiliency Allocation to Counties funding has allowed the Orange County Sheriff's Department to purchase a permanent backup generator and two automatic transfer switches to provide emergency backup power to multiple critical buildings and facilities during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 1,181,304

ACTIVITIES/PROJECTS

Title: Backup Generator	
Description and Outcomes: Purchased and installed a 1,100kW emergency backup generator and two automatic transfer switches to provide backup power to multiple buildings and facilities during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Orange County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 1,181,304
Total Budgeted Cost for Activity:	\$ 1,269,639
Amount Expended to Date:	\$ 1,161,491

¹ As of the 2020 United States census.

The County of Placer is located in Northern California, with a population of 404,739¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Placer to purchase equipment and supplies that will enhance the resiliency of Placer County's critical infrastructure, resource centers, and residents against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 452,333

ACTIVITIES/PROJECTS

Title: Generator Materials	
Description and Outcomes: Purchased fuel, electrical equipment, and all other materials and supplies necessary to operate generators that will provide emergency backup power to critical facilities during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 15,573
Total Budgeted Cost for Activity:	\$ 15,573
Amount Expended to Date:	\$ 15,573

Title: IT/Radio Services Backup Generator	
Description and Outcomes: Purchased and installed a backup generator at the County's Signal Peak Public Safety Radio site to support public safety communications during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 55,896

¹ As of the 2020 United States census.

Total Budgeted Cost for Activity:	\$ 55,896
Amount Expended to Date:	\$ 55,896

Title: Backup Batteries for Sewer Lift Stations	
Description and Outcomes: Purchased and installed fifteen (15) batteries and ten (10) battery boxes for five sewer lift stations in order to monitor and maintain pumps and other sewer lift station equipment during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 18,422
Total Budgeted Cost for Activity:	\$ 18,422
Amount Expended to Date:	\$ 18,422

Title: Changeable Message Signs	
Description and Outcomes: Mobile changeable message signs were purchased to aid communication with the public during a PSPS event. The message signs will be able to relay important information pertaining to available resources and shelter instructions.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 33,784
Total Budgeted Cost for Activity:	\$ 33,784
Amount Expended to Date:	\$ 33,784

Title: Sheriff's Office Generator Transfer Switch	
Description and Outcomes: Purchased and installed a generator transfer switch that will allow for the backup generator at the Placer County Sheriff's Office to continue operations during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 24,861
Total Budgeted Cost for Activity:	\$ 24,861
Amount Expended to Date:	\$ 24,861

Title: Emergency Advisory Radio System	
Description and Outcomes: Purchased an emergency radio advisory and traveler's information system to alert Foresthill residents and tourists of emergency information and available resources during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 25,642
Total Budgeted Cost for Activity:	\$ 25,642
Amount Expended to Date:	\$ 25,642

Title: Heather Glen Community Services District Backup Generator	
Description and Outcomes: Purchased and installed a generator, an automatic transfer switch, and a 500-gallon propane tank. The generator will provide backup power to critical infrastructure during PSPS events. This project was successfully utilized during a PSPS event.	

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 45,271
Total Budgeted Cost for Activity:	\$ 45,271
Amount Expended to Date:	\$ 45,271

Title: Office of Education Backup Generator

Description and Outcomes:

Purchased two portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 24,008
Total Budgeted Cost for Activity:	\$ 84,521
Amount Expended to Date:	\$ 24,008

Title: Redundant Communications Equipment

Description and Outcomes:

Purchased emergency radio equipment and portable batteries that will allow Placer County emergency response staff and partnering agencies to communicate and coordinate during a PSPS event.

All FY19 PSPS funds allocated to this project have been expended, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 138,046

Total Budgeted Cost for Activity:	\$ 138,046
Amount Expended to Date:	\$ 138,046

Title: Fire Station Backup Generators	
Description and Outcomes: Purchased and installed one backup generator at South Placer Fire District Station 15 and one at South Placer Fire District Station 17 to provide emergency backup power during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 44,642
Total Budgeted Cost for Activity:	\$ 44,642
Amount Expended to Date:	\$ 44,642

Title: Sewer Pump Station Backup Generator	
Description and Outcomes: Purchased and installed a backup generator to continue operation of Tahoe City's largest water pump station during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Placer County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 26,188
Total Budgeted Cost for Activity:	\$ 26,188
Amount Expended to Date:	\$ 26,188

PSPS RESILIENCY ALLOCATION TO COUNTIES – PLUMAS | 2019

The County of Plumas is located in California's Sierra Nevada Mountains, with a population of 19,790¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Plumas to purchase and install uninterruptible power supplies, backup generators and switches, and communication's repeater backup batteries to enhance the resiliency of their County during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 155,103

ACTIVITIES/PROJECTS

Title: Uninterruptible Power Supply for 911 Center	
Description and Outcomes: Purchased Uninterruptible Power Supply (UPS) for dispatch equipment in the County's 911 Center to remain operational during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Plumas County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 11,240
Total Budgeted Cost for Activity:	\$ 11,240
Amount Expended to Date:	\$ 11,240

Title: Backup Generator - Greenville Sub Station	
Description and Outcomes: Purchased and installed a backup generator, transfer switch and electrical installation to provide emergency backup power to the Greenville Sub Station during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Plumas County
Activity Type:	Equipment
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 16,509
Total Budgeted Cost for Activity:	\$ 16,509
Amount Expended to Date:	\$ 16,509

Title: Repeater Emergency Battery Backup

Description and Outcomes:

Purchased external batteries to supply backup power to repeaters, enhancing emergency communications capabilities during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Plumas County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 12,729
Total Budgeted Cost for Activity:	\$ 12,729
Amount Expended to Date:	\$ 12,729

Title: Backup Generator – Portola Sub Station

Description and Outcomes:

Purchased and installed a backup generator to provide emergency backup power to the City of Portola Sub Station during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Plumas County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,387
Total Budgeted Cost for Activity:	\$ 2,387
Amount Expended to Date:	\$ 2,387

Title: Backup Generator – County Jail	
Description and Outcomes: Purchase and install a backup generator and associated transfer switches to provide emergency backup power to the Plumas County Jail and Day Use Center during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Plumas County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 112,238
Total Budgeted Cost for Activity:	\$ 197,872
Amount Expended to Date:	\$ 0

PSPS RESILIENCY ALLOCATION TO COUNTIES – RIVERSIDE | 2019

The County of Riverside is located in Southern California, with a population of 2,418,185¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Riverside to purchase equipped trailers, transfer switches, and generators to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 979,476

ACTIVITIES/PROJECTS

Title: Trailers and Equipment	
Description and Outcomes: Purchased five trailers and equipped them with safety work lights, heating and cooling units, and other emergency response equipment that can be deployed to community resource centers and shelters during PSPS events. \$93,548 of additional funding was used outside the FY19 PSPS allocation. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Riverside County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 78,508
Total Budgeted Cost for Activity:	\$ 160,000
Amount Expended to Date:	\$ 78,508

Title: Electric Transfer Switches	
Description and Outcomes: Installing 25 electric transfer switches to enable connection to emergency backup power to critical sites and resource centers throughout the County during PSPS events. The County targeted cooling/voting centers, general population shelters, and County fuel stations. \$115,560 of additional funding was used outside the FY19 PSPS allocation.	

¹ As of the 2020 United States census.

This project is expected to commence before the December 31, 2023, extended period of performance end date.

All FY19 PSPS funds allocated to this project have been encumbered, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Riverside County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 777,335
Total Budgeted Cost for Activity:	\$ 840,000
Amount Expended to Date:	\$ 636,835

Title: Backup Generators

Description and Outcomes:

Purchase and install backup generators and accompanying equipment to support GPS and remote auto-start capabilities to provide emergency backup power to 18 essential sites during PSPS events.

\$1,994,453 of additional funding was used outside the FY19 PSPS allocation.

This project is expected to commence before the December 31, 2023, extended period of performance end date.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Riverside County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 123,633
Total Budgeted Cost for Activity:	\$ 2,050,000
Amount Expended to Date:	\$ 59,338

PSPS RESILIENCY ALLOCATION TO COUNTIES – SACRAMENTO | 2019

The County of Sacramento is located in Northern California, with a population of 1,585,055¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Sacramento to develop and distribute PSPS public education materials and install Uninterruptible Power Supply units to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 548,864

ACTIVITIES/PROJECTS

Title: Uninterruptible Power Supply Installation	
Description and Outcomes: Installed two new 30kV Uninterruptable Power Supplies (UPS) at the County's master site to provide redundancy of uninterrupted AC power to essential County servers during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Sacramento County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 400,000
Total Budgeted Cost for Activity:	\$ 400,000
Amount Expended to Date:	\$ 400,000

Title: Public Education Materials	
Description and Outcomes: Hired a marketing firm to develop public education materials, social media and Google ads, and means of distributing public safety information to especially vulnerable communities so they could be adequately prepared for PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Sacramento County
Activity Type:	Public Education Materials
Activity Status:	Complete

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – SACRAMENTO | 2019

Amount of State Funding Provided to Activity:	\$ 148,864
Total Budgeted Cost for Activity:	\$ 148,864
Amount Expended to Date:	\$ 148,864

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN BENITO | 2019

The County of San Benito is located in California's Coast Range mountains, with a population of 64,209¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of San Benito to purchase backup generators and battery-powered radios to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 366,071

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed two backup generators to provide emergency backup power to critical County facilities. This project will allow operations to continue for the County Sheriff's Office, Jail, and Juvenile Hall capabilities during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Benito County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 323,522
Total Budgeted Cost for Activity:	\$ 323,522
Amount Expended to Date:	\$ 323,522

Title: Battery-Powered Radios	
Description and Outcomes: Purchased emergency battery-powered radio equipment that will allow County and emergency services staff to communicate and coordinate during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Benito County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 42,549
Total Budgeted Cost for Activity:	\$ 46,841
Amount Expended to Date:	\$ 42,549

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN BERNARDINO | 2019

The County of San Bernardino is located in Southern California, with a population of 2,181,654¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of San Bernardino to purchase generators, PSPS preparedness supplies for the community, and to develop Continuity and Access and Functional Needs plans to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 915,520

ACTIVITIES/PROJECTS

Title: PSPS Resiliency Equipment	
Description and Outcomes: Purchase generators, generator connections, power distribution kits and backup energy sources to improve local preparedness and response to PSPS events at essential facilities. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Bernardino County Fire Protection District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 654,520
Total Budgeted Cost for Activity:	\$ 654,520
Amount Expended to Date:	\$ 0

Title: PSPS Preparedness Supplies	
Description and Outcomes: Purchase rechargeable power banks to be distributed to the community during a PSPS event. This project will enable residents to charge essential electronics and stay informed during a PSPS event. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No

¹ As of the 2020 United States census.

Local Entity Undertaking Project:	San Bernardino County Fire Protection District
Activity Type:	One-time Associated Costs
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 75,000
Total Budgeted Cost for Activity:	\$ 75,000
Amount Expended to Date:	\$ 74,925

Title: Continuity of Operations Plan (COOP)	
Description and Outcomes: Develop/update government COOP and risk assessment for critical infrastructure and lifelines during a PSPS event. This project will identify gaps and lessons learned, and make recommendations for continual improvements. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Bernardino County Fire Protection District
Activity Type:	Plans
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 100,000
Amount Expended to Date:	\$ 0

Title: PSPS Access and Functional Needs Plan	
Description and Outcomes: Develop and update contingency plans for electrical disruptions that include considerations such as protecting individuals with access and functional needs, medical baseline and socially vulnerable populations, transportations, emergency public information, and preservation of essential functions during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Bernardino County Fire Protection District
Activity Type:	Plans
Activity Status:	On-time

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN BERNARDINO | 2019

Amount of State Funding Provided to Activity:	\$ 86,000
Total Budgeted Cost for Activity:	\$ 86,000
Amount Expended to Date:	\$ 0

The County of San Diego is located in Southern California, with a population of 3,298,634¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of San Diego to purchase generators and develop design plans for generator capabilities at critical infrastructure sites and resource centers to enhance the resiliency of the County's emergency services and residents against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 1,214,656

ACTIVITIES/PROJECTS

Title: Portable Generator – Palomar Mountain Fire Station	
Description and Outcomes: Purchased a portable generator for Fire Station #79 to maintain operations capabilities at the Palomar Mountain Fire Station during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 35,966
Total Budgeted Cost for Activity:	\$ 35,966
Amount Expended to Date:	\$ 35,966

Title: Backup Generator – Sunshine Summit Fire Station	
Description and Outcomes: Designed, purchased, and installed a backup generator at Fire Station #59 to provide emergency backup power and maintain operations capabilities at the Sunshine Summit Fire Station during PSPS events. \$54,731 of additional funding was used outside the FY19 PSPS allocation. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment

¹ As of the 2020 United States census.

Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 88,711
Total Budgeted Cost for Activity:	\$ 143,443
Amount Expended to Date:	\$ 88,711

Title: Backup Generator – Julian Fire Station

Description and Outcomes:

Designed, purchased, and installed a backup generator at Fire Station #56 to provide emergency backup power and maintain operations capabilities at the Julian Fire Station during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 211,734
Total Budgeted Cost for Activity:	\$ 211,734
Amount Expended to Date:	\$ 211,734

Title: Backup Generator – Lake Morena Fire Station

Description and Outcomes:

Designed, purchased, and installed a backup generator at Fire Station #42 to provide emergency backup power and maintain operations capabilities of the Lake Morena Fire Station during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 66,466
Total Budgeted Cost for Activity:	\$ 229,262
Amount Expended to Date:	\$ 66,466

Title: Backup Generator – Deerhorn Fire Station

Description and Outcomes:

Designed, purchased, and installed a backup generator at Fire Station #37 to provide emergency backup power and maintain operations capabilities at the Deerhorn Fire Station during PSPS events.

\$162,797 of additional funding was used outside the FY19 PSPS allocation.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 70,627
Total Budgeted Cost for Activity:	\$ 254,598
Amount Expended to Date:	\$ 70,627

Title: Backup Generator – San Pasqual Fire Station

Description and Outcomes:

Designed, purchased, and installed a backup generator at Fire Station #84 to provide emergency backup power and maintain operations capabilities at the San Pasqual Fire Station during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 326,758
Total Budgeted Cost for Activity:	\$ 326,758
Amount Expended to Date:	\$ 326,758

Title: Backup Generator – Descanso Library	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the local Descanso library, which acts as a community resource and gathering center, during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 82,571
Total Budgeted Cost for Activity:	\$ 82,571
Amount Expended to Date:	\$ 82,571

Title: Backup Generator – Potrero Library	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the local Potrero library, which acts as a community resource and gathering center, during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 211,823
Total Budgeted Cost for Activity:	\$ 211,823
Amount Expended to Date:	\$ 211,823

Title: Designs - Generator Pad and Automatic Transfer Switch	
Description and Outcomes: Developed construction documents for the design and install of a new generator, including pad and automatic transfer switch, at the County's Sheriff Headquarters to ensure emergency backup power capabilities to this critical site during PSPS events.	

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Diego County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 120,000
Total Budgeted Cost for Activity:	\$ 120,000
Amount Expended to Date:	\$ 120,000

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN FRANCISCO | 2019

The County of San Francisco is located in California's Bay Area, with a population of 873,965¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of San Francisco to purchase generators and radio equipment to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 378,010

*The remaining state allocation balance of \$81,760 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Backup Generator – Department of Technology	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the County's Department of Technology and maintain continuity of operations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Francisco County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 75,000
Total Budgeted Cost for Activity:	\$ 75,000
Amount Expended to Date:	\$ 75,000

Title: Backup Generator – Fire Department	
Description and Outcomes: Purchasing and installing a backup generator to provide emergency backup power to one of the County's fire stations during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Francisco County
Activity Type:	Equipment

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN FRANCISCO | 2019

Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 65,000
Total Budgeted Cost for Activity:	\$ 65,000
Amount Expended to Date:	\$ 0

Title: Portable Generators – Department of Public Health	
Description and Outcomes: Purchasing portable generators to be deployed to critical infrastructure sites or resource centers during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Francisco County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 126,250
Total Budgeted Cost for Activity:	\$ 126,250
Amount Expended to Date:	\$ 0

Title: Radio Equipment	
Description and Outcomes: Purchased emergency radio equipment that will allow police staff to communicate and coordinate effectively during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Francisco County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 30,000
Total Budgeted Cost for Activity:	\$ 30,000
Amount Expended to Date:	\$ 30,000

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN JOAQUIN | 2019

The County of San Joaquin is located in California's Central Valley, with a population of 779,233 ¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of San Joaquin to develop plans for emergency power upgrades and purchase generators to enhance their resiliency of several County departments, cities, and special districts in San Joaquin County against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 548,735

ACTIVITIES/PROJECTS

Title: Stribley Community Center Plans	
Description and Outcomes: Developed plans for the installation of a manual transfer switch for the Stribley Community Center, located in Stockton, California. The plans have been fully developed. Once the transfer switch is installed, the Community Center will be able to utilize emergency power from generators and operate as a resource center for the public to access during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Stockton
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,040
Total Budgeted Cost for Activity:	\$ 3,040
Amount Expended to Date:	\$ 3,040

Title: San Joaquin County Portable Generators	
Description and Outcomes: Purchased two 7000 watt portable generators to be deployed to critical infrastructure sites during PSPS events. The generators are intended to be utilized by either the San Joaquin County Jail Facility, County Fueling Station, County Court Facilities, or the County Public Works Department during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Joaquin County Sheriff's Dept.

¹ As of the 2020 United States census.

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,006
Total Budgeted Cost for Activity:	\$ 5,006
Amount Expended to Date:	\$ 5,006

Title: Lathrop Community Center Generator Upgrade	
Description and Outcomes: Purchased a 350kW towable generator to be utilized by the Lathrop Community Center during PSPS events. This facility will act as a resource center for the public to access during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Lathrop
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 185,000
Total Budgeted Cost for Activity:	\$ 275,000
Amount Expended to Date:	\$ 185,000

Title: Manteca Senior Center Facility Upgrades	
Description and Outcomes: Purchased a trailer-mounted generator, transfer switch equipment, and connections to be utilized by the Manteca Senior Center during PSPS events. This facility will act as a resource center for the public to access during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Manteca
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 85,000
Total Budgeted Cost for Activity:	\$ 85,000
Amount Expended to Date:	\$ 85,000

Title: Ripon Fire Station Resiliency	
Description and Outcomes: Purchased a 150kW generator and connections to be utilized by the Ripon Fire Station during PSPS events. This project will ensure the Fire Station can continue emergency response operations during extended power outages.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Ripon Consolidate Fire District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 120,462
Total Budgeted Cost for Activity:	\$ 159,037
Amount Expended to Date:	\$ 120,462

Title: Montezuma Fire District Resiliency	
Description and Outcomes: Purchased a 48kW natural gas-powered generator and connections to be utilized by the Montezuma Fire Station 181 during PSPS events. This project will ensure the Fire Station can continue emergency response operations during extended power outages.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Montezuma Fire District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 32,547
Total Budgeted Cost for Activity:	\$ 32,547
Amount Expended to Date:	\$ 32,547

Title: San Joaquin County Office of Emergency Services (OES) Generators	
Description and Outcomes: Purchased five portable generators to be deployed at critical infrastructure sites or resource centers during PSPS events. The generators will be maintained by the County OES and will be available for other County departments, cities, schools, and special districts in San Joaquin County. The portable generators include a 125kW generator, an 8000kW generator, and three 3500kW generators.	

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Joaquin County OES
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 115,413
Total Budgeted Cost for Activity:	\$ 115,493
Amount Expended to Date:	\$ 115,413

Title: Ripon Public Works Fueling Station Backup Generator	
Description and Outcomes: Purchased a portable generator to be utilized by the Ripon Fueling Station during PSPS events. The generator will ensure fuel is available for police vehicles, school buses, emergency vehicles, and public works vehicles during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	City of Ripon Public Works Dept.
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,267
Total Budgeted Cost for Activity:	\$ 96,617
Amount Expended to Date:	\$ 2,267

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN LUIS OBISPO | 2019

The County of San Luis Obispo is located on California's central coast, with a population of 282,424¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of San Luis Obispo to purchase generators to enhance the resiliency of San Luis Obispo water and wastewater services, as well as residents, against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 222,333

ACTIVITIES/PROJECTS

Title: San Luis Obispo CSA 18 Wastewater Treatment Plant Generator	
Description and Outcomes: Purchased and installed a portable generator to be deployed at the Oak Shores Wastewater Treatment Plant to ensure wastewater functions remain operational during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Luis Obispo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 74,141
Total Budgeted Cost for Activity:	\$ 74,141
Amount Expended to Date:	\$ 74,141

Title: Oak Shores CSA 7A Wastewater Treatment Plant Generator	
Description and Outcomes: Purchased and installed a portable generator to be deployed at the County Club Wastewater Treatment Plant to ensure wastewater functions remain operational during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Luis Obispo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 74,141
Total Budgeted Cost for Activity:	\$ 74,141
Amount Expended to Date:	\$ 74,141

¹ As of the 2020 United States census.

Title: Santa Margarita CSA 23 Well Generator	
Description and Outcomes: Installed a generator to provide emergency backup power to the Santa Margarita Well #4 during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	San Luis Obispo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 44,536
Total Budgeted Cost for Activity:	\$ 44,536
Amount Expended to Date:	\$ 44,536

Title: Solar Power Generator	
Description and Outcomes: Purchased and installed a portable generator to be deployed to a critical public resource center where medical and other devices can be charged during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Luis Obispo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 29,515
Total Budgeted Cost for Activity:	\$ 79,352
Amount Expended to Date:	\$ 29,515

PSPS RESILIENCY ALLOCATION TO COUNTIES – SAN MATEO | 2019

The County of San Mateo is located on California's central coast, with a population of 764,442¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of San Mateo to purchase portable generators and upgrade their radio sites to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 549,793

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased six portable generators with accompanying trailers and cables to be deployed to critical infrastructure sites or resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Mateo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 511,152
Total Budgeted Cost for Activity:	\$ 511,152
Amount Expended to Date:	\$ 511,152

Title: Portable Generators	
Description and Outcomes: Purchased 12 small portable generators to be deployed to critical infrastructure sites or resource centers to power basic services such as lighting or refrigeration during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Mateo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 15,324
Total Budgeted Cost for Activity:	\$ 30,389
Amount Expended to Date:	\$ 15,324

¹ As of the 2020 United States census.

Title: Upgraded Radio Sites with Generator Connections	
Description and Outcomes: Installed generator connection and automatic transfer switches at three existing radio sites which will allow the County to stage generators that will automatically start during a PSPS event. \$26,621 of additional funding was used outside the FY19 PSPS allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	San Mateo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 23,317
Total Budgeted Cost for Activity:	\$ 49,938
Amount Expended to Date:	\$ 23,317

PSPS RESILIENCY ALLOCATION TO COUNTIES – SANTA BARBARA | 2019

The County of Santa Barbara is located along California's southern coast, with a population of 448,229¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Santa Barbara to develop care facility plans and public education materials, develop continuity plans, purchase radio equipment and preparedness supplies to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 467,271*

*The remaining state allocation balance of \$144,008 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Operational Area Disaster Care Facility Plan	
Description and Outcomes: Developed the Santa Barbara County, Operational Area Disaster Care and Shelter Plan to organize how the County will provide disaster care site services during a PSPS event. \$39,896 of additional funding was used outside the FY19 allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Barbara County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 39,484
Total Budgeted Cost for Activity:	\$ 79,380
Amount Expended to Date:	\$ 39,484

Title: Continuity of Operations Plan	
Description and Outcomes: Updated and standardized the Santa Barbara County, Continuity of Operations Plans to include a plan for each department with trainings and exercises so that essential County staff are adequately prepared to assist the community and maintain operations during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Barbara County
Activity Type:	Plans

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – SANTA BARBARA | 2019

Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 136,640
Total Budgeted Cost for Activity:	\$ 136,640
Amount Expended to Date:	\$ 136,640

Title: Operational Area Radio Project

Description and Outcomes:

Purchased emergency radio equipment and licensing needed to establish a countywide radio station for two frequencies and complete geographic coverage that will enable emergency services to share disaster information with the public during PSPS events.

\$96,591 of additional funding was used outside the FY19 PSPS allocation.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Barbara County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 100,754
Total Budgeted Cost for Activity:	\$ 197,345
Amount Expended to Date:	\$ 100,754

Title: Development of Community Education Materials

Description and Outcomes:

Revised and updated public education outreach materials, including the purchase of new Red Guide to Recovery books in English and Spanish, to promote community preparedness for PSPS events.

This project is expected to commence before the December 31, 2023, period of performance end date.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Barbara County
Activity Type:	Public Education Materials
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 23,659
Total Budgeted Cost for Activity:	\$ 45,000
Amount Expended to Date:	\$ 2,018

Title: Power Outage Resource Centers	
Description and Outcomes: Purchased two cargo trailers and supplies to stage resources that will be used to house and transport care and reception centers, power outage resource centers, and sheltering resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Barbara County
Activity Type:	One-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 22,726
Total Budgeted Cost for Activity:	\$ 22,726
Amount Expended to Date:	\$ 22,726

PSPS RESILIENCY ALLOCATION TO COUNTIES – SANTA CLARA | 2019

The County of Santa Clara is located in California's Silicon Valley, with a population of 1,936,259¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Santa Clara to develop continuity plans, reinforce community resource centers, purchase redundant emergency communications equipment and purchase other PSPS preparedness equipment and materials to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 854,145

ACTIVITIES/PROJECTS

Title: PSPS Continuity and Contingency Planning	
Description and Outcomes: Developed and updated a PSPS annex to the County's Emergency Operations Plan to include the process for ensuring medical baseline, and other electricity dependent residents, are aware of and prepared for PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Santa Clara County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 81,264
Total Budgeted Cost for Activity:	\$ 81,264
Amount Expended to Date:	\$ 81,264

Title: Community Resource Centers	
Description and Outcomes: Purchased and furnished two portable shelters with HVAC systems and generators that can serve as Community Resource Centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Clara County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 242,507

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – SANTA CLARA | 2019

Total Budgeted Cost for Activity:	\$ 242,507
Amount Expended to Date:	\$ 242,507

Title: Solar-Powered Generator Trailers

Description and Outcomes:

Purchased three portable solar-powered generators and accompanying trailers to be deployed to critical infrastructure sites or resource centers during PSPS events

This project is expected to commence before the December 31, 2023, extended period of performance end date.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Clara County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 512,953
Total Budgeted Cost for Activity:	\$ 512,953
Amount Expended to Date:	\$ 384,715

Title: PSPS Preparedness Materials

Description and Outcomes:

Purchased and distributed PSPS preparedness materials, such as flyers and emergency whistle key lights, to residents who may be impacted by PSPS events.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Clara County
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,179
Total Budgeted Cost for Activity:	\$ 10,179
Amount Expended to Date:	\$ 10,179

Title: Redundant Communications Equipment

Description and Outcomes:

Purchased battery-powered satellite phones and emergency communication radio batteries and radio filter to support County and local government operations during PSPS events.

Activity Used During a PSPS Event:	No
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PSPS RESILIENCY ALLOCATION TO COUNTIES – SANTA CLARA | 2019

Local Entity Undertaking Project:	Santa Clara County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,242
Total Budgeted Cost for Activity:	\$ 7,242
Amount Expended to Date:	\$ 7,242

PSPS RESILIENCY ALLOCATION TO COUNTIES – SANTA CRUZ | 2019

The County of Santa Cruz is located in California's Silicon Valley, with a population of 270,861¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Santa Cruz to design, purchase, and install a backup generator to provide emergency power to the County's Main Jail facility during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 420,908

ACTIVITIES/PROJECTS

Title: Backup Generator – Santa Cruz Main Jail	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the Santa Cruz County Main Jail facility during PSPS events. \$1,146,092 of additional funding was used outside the FY19 PSPS allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Santa Cruz County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 420,908
Total Budgeted Cost for Activity:	\$ 1,567,000
Amount Expended to Date:	\$ 420,908

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – SHASTA | 2019

The County of Shasta is located in Northern California, with a population of 182,155¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Shasta to purchase generators, upgrade radio repeaters, and install a subpanel to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 396,118*

*The remaining state allocation balance of \$23,759 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Water and Sewer Backup Generator	
Description and Outcomes: Purchase and install a backup generator to provide emergency backup power to their County's water and sewer facility during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Shasta County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 250,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 18,500

Title: Fire Department Backup Generators	
Description and Outcomes: Purchased and installed backup generators and subpanels to provide emergency backup power to Shasta County Fire Department buildings during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Shasta County
Activity Type:	Equipment
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 52,259
Total Budgeted Cost for Activity:	\$ 70,000
Amount Expended to Date:	\$ 52,259

Title: Health & Human Services Agency Radio Repeaters

Description and Outcomes:

Upgrade radio repeaters located at three critical facilities to maintain reliable communication capabilities during PSPS events. Sites are located at Shasta Bally, Sugarloaf, and Latour Butte.

This project is expected to commence before the December 31, 2023, extended period of performance end date.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Shasta County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 60,100
Total Budgeted Cost for Activity:	\$ 60,100
Amount Expended to Date:	\$ 0

Title: Subpanel Installation for Generator

Description and Outcomes:

Install a subpanel at the County's Office of Emergency Services building so it can be connected to emergency backup power and remain operational during PSPS events.

This project is expected to commence before the December 31, 2023, extended period of performance end date.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Shasta County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 10,000
Total Budgeted Cost for Activity:	\$ 10,000
Amount Expended to Date:	\$ 0

The County of Sierra is located in Northern California, with a population of 3,236¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Sierra to purchase a generator and several small generators and cables to provide emergency backup power during a PSPS event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 150,828

ACTIVITIES/PROJECTS

Title: Courthouse Backup Generator replacement	
Description and Outcomes: Purchase and install a backup generator to provide emergency backup power to the Downieville Courthouse Complex critical site during PSPS events. Included in the project are several small generators and cables to accommodate critical circuits for 911 dispatch, and County intranet and telephone service. \$76,317 of additional funding was used outside the FY19 PSPS allocation. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Sierra County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 150,828
Total Budgeted Cost for Activity:	\$ 227,145
Amount Expended to Date:	\$ 11,961

¹ As of the 2020 United States census.

The County of Siskiyou is located in Northern California, with a population of 44,076¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Siskiyou to purchase portable generators with trailers and changeable message signs to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 161,502

ACTIVITIES/PROJECTS

Title: Backup Generator and Trailer – City of Dunsmuir	
Description and Outcomes: Purchased backup generator with trailer to provide emergency backup power to the Dunsmuir Community Building, which is a multi-purpose critical facility and also used as a resource center during PSPS events. \$45,728 of additional funding was used outside the FY19 PSPS allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Siskiyou
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,381
Total Budgeted Cost for Activity:	\$ 53,093
Amount Expended to Date:	\$ 7,381

Title: Backup Generator – Town of Happy Camp	
Description and Outcomes: Purchase and install a backup generator to provide emergency backup power to the Town of Happy Camp, which is at high risk of power shut off and inaccessibility during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end of date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Siskiyou
Activity Type:	Equipment
Activity Status:	On-time

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 60,520
Total Budgeted Cost for Activity:	\$ 60,520
Amount Expended to Date:	\$ 0

Title: Portable Generator with Trailer	
Description and Outcomes: Purchased a trailer-mounted portable generator to be deployed to critical infrastructure sites or resource centers during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end of date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Siskiyou
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 39,568
Total Budgeted Cost for Activity:	\$ 39,568
Amount Expended to Date:	\$ 0

Title: Solar-Powered Electronic Message Signs	
Description and Outcomes: Purchased trailer-mounted mobile changeable message signs to aid communication with the public during PSPS events. The message signs will be able to relay import information pertaining to available resources and shelter instructions. This project is expected to commence before the December 31, 2023, extended period of performance end of date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Siskiyou
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 54,033
Total Budgeted Cost for Activity:	\$ 54,033
Amount Expended to Date:	\$ 0

PSPS RESILIENCY ALLOCATION TO COUNTIES – SOLANO | 2019

The County of Solano is located in Northern California, with a population of 453,491¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Solano to purchase generators, generator connections, and uninterruptible power supplies to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 463,843*

*The remaining state allocation balance of \$278,060 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Portable Generator and Trailer	
Description and Outcomes: Purchased a large portable generator and trailer to provide backup power supply to facilities during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Solano County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 62,794
Total Budgeted Cost for Activity:	\$ 62,794
Amount Expended to Date:	\$ 62,794

Title: Uninterruptible Power Supply	
Description and Outcomes: Purchased Uninterruptible Power Supplies and related components for the County's Criminal Justice Data Center to ensure full radio redundancy during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Solano County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 119,764
Total Budgeted Cost for Activity:	\$ 119,764
Amount Expended to Date:	\$ 119,764

¹ As of the 2020 United States census.

Title: Generator Connections	
Description and Outcomes: Installed generator connections to provide emergency backup power to Lake Solano Park which is a location used as a staging area for first responders during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Solano County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,225
Total Budgeted Cost for Activity:	\$ 3,225
Amount Expended to Date:	\$ 3,225

PSPS RESILIENCY ALLOCATION TO COUNTIES – SONOMA | 2019

The County of Sonoma is located in Northern California, with a population of 488,863¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Sonoma to purchase generators, automatic transfer switches, and develop community response plans to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 479,159

ACTIVITIES/PROJECTS

Title: PSPS Response Plans	
Description and Outcomes: Completed a PSPS After Action Report to determine the effectiveness of the County's response to PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Sonoma County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 30,000
Total Budgeted Cost for Activity:	\$ 30,000
Amount Expended to Date:	\$ 30,000

Title: Automatic Transfer Switch - Petaluma	
Description and Outcomes: Purchased and installed an automatic transfer switch to ensure emergency backup power is available to the Petaluma Veteran's Memorial Building during PSPS events. \$80,952 of additional funding was used outside the FY19 allocation. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Sonoma County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 150,000

¹ As of the 2020 United States census.

Total Budgeted Cost for Activity:	\$ 230,952
Amount Expended to Date:	\$ 150,000

Title: Automatic Transfer Switch – Santa Rosa	
Description and Outcomes: Purchased and installed an automatic transfer switch to ensure emergency backup power is available to the Santa Rosa Veteran's Memorial Building during PSPS events. \$176,377 of additional funding was used outside the FY19 PSPS allocation. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Sonoma County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 326,377
Amount Expended to Date:	\$ 150,000

Title: PSPS Community Preparedness Plans	
Description and Outcomes: Designed a Community Preparedness schema for Sonoma County to adequately respond to and prepare for PSPS events, as well as for the public to be educated on PSPS preparedness through new Communications and Marketing Plans. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Sonoma County
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 105,709
Total Budgeted Cost for Activity:	\$ 105,709
Amount Expended to Date:	\$ 105,709

Title: Portable Generator – Animal Services	
Description and Outcomes: Purchased a portable generator to be deployed to the County's Animal Services Department to ensure continuity of operations during PSPS events. \$59,124 of additional funding was used outside the FY19 allocation. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Sonoma County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 19,500
Total Budgeted Cost for Activity:	\$ 78,624
Amount Expended to Date:	\$ 19,500

Title: Portable Solar Generators	
Description and Outcomes: Purchased portable solar generators to be deployed to critical facilities or community resource centers to provide off-site services during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Sonoma County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 13,876
Total Budgeted Cost for Activity:	\$ 13,876
Amount Expended to Date:	\$ 13,876

Title: Portable Generator – Registrar of Voters	
Description and Outcomes: Purchase a portable generator and manual transfer switch to be deployed to the County's Registrar of Voters facility to ensure continuity of operations during PSPS events. \$209,926 of additional funding was used outside the FY19 PSPS allocation.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Sonoma County

PSPS RESILIENCY ALLOCATION TO COUNTIES – SONOMA | 2019

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,074
Total Budgeted Cost for Activity:	\$ 209,926
Amount Expended to Date:	\$ 10,074

PSPS RESILIENCY ALLOCATION TO COUNTIES – STANISLAUS | 2019

The County of Stanislaus is located in California's Central Valley, with a population of 552,878¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Stanislaus to purchase backup generators and emergency supplies to enhance the resiliency of critical County operations against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 494,197

ACTIVITIES/PROJECTS

Title: Trailer-Mounted Mobile Generators – Water and County Departments	
Description and Outcomes: Purchased four mobile generators and accompanying trailers to be deployed at critical water service infrastructures and County departments to provide emergency backup power during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Stanislaus County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 215,502
Total Budgeted Cost for Activity:	\$ 215,502
Amount Expended to Date:	\$ 215,502

Title: Portable Generators – Modesto and Woodward Reservoirs	
Description and Outcomes: Purchased two portable generators to be deployed to two critical reservoirs to maintain supply water facility operations to over 200,000 customers during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Stanislaus County
Activity Type:	Equipment
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 100,000
Amount Expended to Date:	\$ 100,000

Title: Resource Center Equipment

Description and Outcomes:

Purchased mobile recharging stations and two mobile generators to provide essential services to the areas of Grayson, Westley, Vernalis, Patterson, and Newman, which are areas highly impacted by PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Stanislaus County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 154,178
Total Budgeted Cost for Activity:	\$ 154,178
Amount Expended to Date:	\$ 154,178

Title: Portable Generator – Office of Education

Description and Outcomes:

Purchased one portable generator to be deployed at different school sites during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Stanislaus County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 24,517
Total Budgeted Cost for Activity:	\$ 24,517
Amount Expended to Date:	\$ 24,517

The County of Sutter is located in California's Central Valley, with a population of 99,633¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Sutter to purchase community resource trailers, EOC laptops, and public education materials to enhance the resiliency of their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 375,149*

*The remaining state allocation balance of \$7,618 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Public Education Kit	
Description and Outcomes: Created a public education kit including tents, tables, displays, a portable battery-powered PA system, and printing handouts to educate the public on how to be most adequately prepared for PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Sutter County
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,060
Total Budgeted Cost for Activity:	\$ 8,000
Amount Expended to Date:	\$ 5,060

Title: Community Resource Office Trailers	
Description and Outcomes: Purchase two community resource office trailers and tow vehicle equipped with on-board power generation to be deployed for Community Resource Center operations, sheltering operations, and Emergency Operations Center capabilities during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Sutter County

¹ As of the 2020 United States census.

Activity Type:	One-time Associated Costs
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 338,134
Total Budgeted Cost for Activity:	\$ 338,134
Amount Expended to Date:	\$ 42,235

Title: EOC Laptops	
Description and Outcomes: Purchased 10 laptops with built in battery backup capabilities for staff to be able to support the community at Community Resource Centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Sutter County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 24,337
Total Budgeted Cost for Activity:	\$ 24,337
Amount Expended to Date:	\$ 24,337

PSPS RESILIENCY ALLOCATION TO COUNTIES – TEHAMA | 2019

The County of Tehama is located in Northern California, with a population of 65,829¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Tehama to purchase generators to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 366,610

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase an emergency backup generator to run Tehama County Health Services Agency Medical Clinic and Community Crisis Response Unit (CCRU) in the Walnut Street Complex during a PSPS event. The CCRU is a locked facility that operates 24/7 to treat and evaluate individuals placed on involuntary psychiatric holds; the ability to avoid disruption and closure of this facility will support law enforcement during a power outage event. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Tehama County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 250,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 16,900

Title: Public Works Generator	
Description and Outcomes: Purchase a generator to be utilized by the Public Works yard in Gerber during PSPS events. This project will allow the Public Works office, dispatch, and shop to continue operations in the event of a power outage or PSPS event. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – TEHAMA | 2019

Local Entity Undertaking Project:	Tehama County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 116,610
Total Budgeted Cost for Activity:	\$ 116,610
Amount Expended to Date:	\$ 0

PSPS RESILIENCY ALLOCATION TO COUNTIES – TRINITY | 2019

The County of Trinity is located on California's north coast, with a population of 16,112¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Trinity to purchase a portable generator and transfer switch to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 153,531

ACTIVITIES/PROJECTS

Title: Portable Generator and Transfer Switch	
Description and Outcomes: Purchased a portable generator and transfer switch to be deployed at the County Courthouse, which houses multiple essential governmental services, to allow County offices to continue to operate during PSPS events. \$78,300 of additional funding was used outside the FY19 PSPS allocation. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Trinity County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 153,531
Total Budgeted Cost for Activity:	\$ 208,689
Amount Expended to Date:	\$ 130,389

¹ As of the 2020 United States census.

The County of Tulare is located in California's Central Valley, with a population of 473,117¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Tulare to purchase two trailer-mounted portable generators and cabling to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 273,596

ACTIVITIES/PROJECTS

Title: Trailer-Mounted Mobile Generators	
Description and Outcomes: Purchased two trailer-mounted portable generators and cabling capable of parallel operation with additional generators to provide scalable power to medium and large facilities or resource centers during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Tulare County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 273,596
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 273,596

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – TUOLUMNE | 2019

The County of Tuolumne is located in California's Central Valley, with a population of 55,620¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Tuolumne to purchase emergency generators for County facilities such as Animal Control, Public Works, Community Development, and Emergency Services. Tuolumne County also coordinated with several special districts within their County to install emergency generators at essential water services facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 364,083

ACTIVITIES/PROJECTS

Title: Tuolumne County Animal Control Backup Generator	
Description and Outcomes: Purchased a 60kW generator and automatic transfer switch for the Tuolumne County Animal Control Office to ensure the health and safety of the animals housed at the facility and continuity of operations during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	County of Tuolumne
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 82,710
Total Budgeted Cost for Activity:	\$ 82,710
Amount Expended to Date:	\$ 82,710

Title: Twain Harte Community Service District Resiliency	
Description and Outcomes: Purchased a 25kW generator for a Twain Harte Community Service District well site to ensure the local community's water supply is uninterrupted during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Twain Harte Community Service District
Activity Type:	Equipment

¹ As of the 2020 United States census.

Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 18,000
Total Budgeted Cost for Activity:	\$ 18,500
Amount Expended to Date:	\$ 18,000

Title: Tuolumne Utilities District Resiliency

Description and Outcomes:

Purchased backup power generators for water services facilities in the Tuolumne Utilities District to ensure water and sewer systems continue to operate during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Tuolumne Utilities District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 18,000
Total Budgeted Cost for Activity:	\$ 18,000
Amount Expended to Date:	\$ 18,000

Title: Groveland Community Services District Resiliency

Description and Outcomes:

Purchased backup power generators for water services facilities in the Groveland Community Services District to ensure water and sewer systems continue to operate during PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Groveland Community Services District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 18,000
Total Budgeted Cost for Activity:	\$ 85,254
Amount Expended to Date:	\$ 18,000

Title: Tuolumne County Administrative Facilities Resiliency	
Description and Outcomes: Purchased an emergency backup generator, automatic transfer switch, fuel cell, and adequate exhaust system for the Albert N. Francisco Building in Tuolumne County. The building houses the Tuolumne County Public Works Department, Community Development Department, and the Tuolumne County Office of Emergency Services. This project will ensure these County departments continue operations during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	County of Tuolumne
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 227,373
Total Budgeted Cost for Activity:	\$ 269,545
Amount Expended to Date:	\$ 227,373

PSPS RESILIENCY ALLOCATION TO COUNTIES – VENTURA | 2019

The County of Ventura is located on California's south coast, with a population of 843,843¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Ventura to purchase generators, shelter support trailers, and supplies, as well as develop GIS Plans and public educational materials to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 570,975

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased two portable electrical generators to be deployed to community resource centers and evacuation shelters during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Ventura County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 178,845
Total Budgeted Cost for Activity:	\$ 178,845
Amount Expended to Date:	\$ 178,845

Title: Shelter Support Trailers and Mobile Restroom Trailer	
Description and Outcomes: Purchased four shelter support trailers equipped to act as a Community Resource Center and shelter for the public to access necessary supplies and equipment during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Ventura County
Activity Type:	One-time Associated Costs
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 302,925
Total Budgeted Cost for Activity:	\$ 302,925
Amount Expended to Date:	\$ 302,925

Title: GIS Plans for Key Water Facilities

Description and Outcomes:

Purchased and installed software to perform risk assessments and collect information on critical water and wastewater facilities impacted during a PSPS event to determine what critical infrastructure is most susceptible to PSPS events.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Ventura County
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 52,053
Total Budgeted Cost for Activity:	\$ 52,053
Amount Expended to Date:	\$ 52,053

Title: Community Resource Center Supplies

Description and Outcomes:

Purchased potable water for public use at Community Resource Centers and evacuation centers during PSPS events.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Ventura County
Activity Type:	One-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 29,487
Total Budgeted Cost for Activity:	\$ 29,487
Amount Expended to Date:	\$ 29,487

Title: Public Outreach Materials	
Description and Outcomes: Developed printed outreach materials, including banners, to distribute to all cities within Ventura County to educate residents on how to be most adequately prepared for PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Ventura County
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,665
Total Budgeted Cost for Activity:	\$ 7,665
Amount Expended to Date:	\$ 7,665

PSPS RESILIENCY ALLOCATION TO COUNTIES – YOLO | 2019

The County of Yolo is located in Northern California, with a population of 216,403¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Yolo to purchase emergency generators and communications equipment to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 407,419

ACTIVITIES/PROJECTS

Title: Backup Generator – Cacheville Community Services District	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the Cacheville Community Services District, which oversees the water well system for the community. The generator will supply redundant power to ensure the water system stays online during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Yolo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 116,903
Amount Expended to Date:	\$ 100,000

Title: Backup Generator – Capay Valley Fire Protection District	
Description and Outcomes: Purchased and installed a backup propane generator to provide emergency backup power to Fire Station #23 at which is located in the Capay Valley Fire Protection District. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Yolo County
Activity Type:	Equipment
Activity Status:	Complete

¹ As of the 2020 United States census.

Amount of State Funding Provided to Activity:	\$ 14,000
Total Budgeted Cost for Activity:	\$ 14,000
Amount Expended to Date:	\$ 14,000

Title: Backup Generator – Madison Community Service District	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the Madison Community Service District to ensure the community of Madison will have potable water and fire suppression capabilities during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yolo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 80,000
Total Budgeted Cost for Activity:	\$ 80,000
Amount Expended to Date:	\$ 80,000

Title: Backup Generator – City of Winters	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the City of Winters, City Hall building during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Yolo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 83,140
Total Budgeted Cost for Activity:	\$ 83,140
Amount Expended to Date:	\$ 83,140

Title: Backup Generator – Yolo County Housing Office	
Description and Outcomes: Purchase and install a backup generator to provide emergency backup power to the Yolo County Housing Office during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yolo County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 35,744
Total Budgeted Cost for Activity:	\$ 325,000
Amount Expended to Date:	\$ 4,006

Title: Public Safety Communications Equipment	
Description and Outcomes: Purchased and replaced emergency communications equipment, backup batteries, laptops, and radios to ensure essential staff at Winters City Hall, the Police Department, and the Fire Department can communicate and coordinate during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Yolo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 48,860
Total Budgeted Cost for Activity:	\$ 50,452
Amount Expended to Date:	\$ 48,860

Title: Emergency Radio Equipment	
Description and Outcomes: Purchased five multi-band, battery-powered portable radios to ensure essential entities in the Yolo County Operational Area can maintain communication capabilities during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yolo County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 45,675
Total Budgeted Cost for Activity:	\$ 45,675
Amount Expended to Date:	\$ 45,675

The County of Yuba is located in Northern California, with a population of 81,575¹. The PSPS Resiliency Allocation to Counties funding has allowed the County of Yuba to purchase generators, light towers, redundant emergency communications equipment, and other alternative backup power equipment to enhance their County's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 370,100*

*The remaining state allocation balance of \$2,602 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Camptonville Community Center Generator	
Description and Outcomes: Purchased a 20kW diesel generator to be utilized by the Camptonville Community Center during PSPS events. This facility acts a resource center and a warming/cooling center for the public to access during extreme weather conditions.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 24,544
Total Budgeted Cost for Activity:	\$ 24,544
Amount Expended to Date:	\$ 24,544

Title: Wheatland Fire Department Generators and Transfer Switch	
Description and Outcomes: Purchased two stationary generators to be utilized by two Wheatland Fire Department facilities during PSPS events. One location also required an automatic transfer switch. This project will ensure emergency fire operations may continue during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES/Wheatland Fire Department
Activity Type:	Equipment

¹ As of the 2020 United States census.

PSPS RESILIENCY ALLOCATION TO COUNTIES – YUBA | 2019

Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 19,500
Total Budgeted Cost for Activity:	\$ 19,500
Amount Expended to Date:	\$ 19,500

Title: Communications Equipment Resiliency	
Description and Outcomes: Purchased rechargeable batteries, standard AA battery reserves, and car charger connections for portable radios. This project will ensure emergency communications between public safety agencies are uninterrupted during PSPS events when base radio systems are inoperable.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 504
Total Budgeted Cost for Activity:	\$ 504
Amount Expended to Date:	\$ 504

Title: Browns Valley Irrigation District Generator	
Description and Outcomes: Purchased a 60kW generator to be utilized by the Browns Valley Irrigation District pump facility during PSPS events. This project will ensure the continued supply of water for fire suppression in the Yuba County foothills during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 31,176
Total Budgeted Cost for Activity:	\$ 31,176
Amount Expended to Date:	\$ 31,176

Title: Redundant Emergency Communications Equipment	
Description and Outcomes: Purchased a FirstNET Communications System to be utilized by Yuba County Sheriff's Office and Dispatch during PSPS events. The system will be powered by Sheriff vehicle's batteries, and will enable communications to continue when radio repeater towers lose power.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES/Yuba County Sheriff's Office
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 68,776
Total Budgeted Cost for Activity:	\$ 68,776
Amount Expended to Date:	\$ 68,776

Title: Mobile Light Towers	
Description and Outcomes: Purchased three mobile light towers to enhance security and safety for the Yuba County Sheriff's Office Posse Arena location during PSPS events. One of the units is solar powered. Local livestock may be evacuated to the Posse Arena location in an emergency event. This project will ensure the safety and security of livestock and equipment during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES/Yuba County Sheriff's Office
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 31,266
Total Budgeted Cost for Activity:	\$ 31,266
Amount Expended to Date:	\$ 31,266

Title: North Yuba Water District Generator	
Description and Outcomes: Purchased a generator to be utilized by the North Yuba Water District during PSPS events. This project will ensure the potable water supply for Brownsville Community residents is uninterrupted during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES/ North Yuba Water District

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 59,533
Total Budgeted Cost for Activity:	\$ 59,533
Amount Expended to Date:	\$ 59,533

Title: Portable Generator	
Description and Outcomes: Purchased a portable generator to be utilized by the community of Olivehurst during PSPS events. This project will ensure essential water services are uninterrupted during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES/Yuba County Public Works
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 110,733
Total Budgeted Cost for Activity:	\$ 110,733
Amount Expended to Date:	\$ 110,733

Title: Uninterruptible Power Supply (UPS)	
Description and Outcomes: Purchased a UPS to be utilized by the Yuba County Government Center during PSPS events. In the event of a power outage, this project will ensure that the computers at this facility are not unexpectedly cut off from power, potentially causing a loss of confidential data.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 20,361
Total Budgeted Cost for Activity:	\$ 20,361
Amount Expended to Date:	\$ 20,361

Title: Portable Lighting and Power Packs	
Description and Outcomes: Purchased portable lighting equipment and rechargeable battery packs to be available for deployment to critical infrastructure sites or resource centers during PSPS events. The lighting equipment will enhance security and safety for poorly lit areas and the battery packs will be able to charge essential electronics when traditional power sources are not available.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Yuba County OES
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,105
Total Budgeted Cost for Activity:	\$ 1,105
Amount Expended to Date:	\$ 1,105

STATE AGENCY ALLOCATIONS

California Department of Education	\$ 1,000,000
California Department of Food and Agriculture	\$ 5,000,000
California Department of Forestry and Fire Protection	\$ 6,000,000
California Department of General Services	\$ 4,250,000
California Department of Health and Human Services	\$ 4,500,000
California Department of Transportation	\$ 4,000,000
California Governor's Office of Emergency Services	\$ 12,500,000
California Secretary of State	\$ 250,000
TOTAL	\$ 37,500,000

STATE AGENCY REPORTS

The California Department of Education (CDE) mission:

“Create strong, effective schools that provide a wholesome learning environment through incentives that cause a high standard of student accomplishment as measured by a valid, reliable accountability system.” CDE does this by focusing on their goals of Standards, Achievement, and Assessment.

The PSPS Resiliency Allocation to State Agencies funding has allowed CDE to develop a data tracking system that will enable CDE to collect data from local educational agencies primarily for PSPS events. This has enabled CDE to develop continuity and contingency plans for PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 1,000,000*

*The remaining state allocation balance of \$716,628 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Building Capabilities	
Description and Outcomes: A system was designed that can gather information primarily for PSPS events from local educational agencies (LEA) in California. Prior to this project, there was no method to obtain information about school closures, remote capabilities, and other issues related to PSPS events. CDE will now be able to know the unmet needs of schools, which are an essential Federal Emergency Management Agency lifeline. The data will be in real-time, so needed information can be shared with LEAs and state agencies, including the Governor's Office. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	CDE
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 283,372
Total Budgeted Cost for Activity:	\$ 283,372
Amount Expended to Date:	\$ 283,372

The California Department of Food and Agriculture (CDFA) mission:

“To serve the citizens of California by promoting and protecting a safe, healthy food supply, and enhancing local and global agricultural trade, through efficient management, innovation and sound science, with a commitment to environmental stewardship.” CDFA does this by ensuring that only safe and quality food reaches the consumer; protecting against invasion of exotic pests and diseases; promoting California agriculture and food products both at home and abroad; ensuring an equitable and orderly marketplace for California's agricultural products; and building coalitions supporting the State's agricultural infrastructure to meet evolving industry needs.

The PSPS Resiliency Allocation to State Agencies funding has allowed CDFA to conduct a pilot scoping project at select fairgrounds to define transfer switch and generator installation costs, and then install transfer switches at select fairgrounds.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 5,000,000*

*The remaining state allocation balance of \$35,568 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Pilot Fairground Assessments
Description and Outcomes: Developed assessments at select fairground locations to determine automatic transfer switch (ATS) and generator installation costs. The assessments were then used to develop the budget allocation of the other PSPS projects CDFA undertook. CDFA's Joint Powers Authority, the California Construction Authority (CCA), conducted thorough site surveys and provided equipment installation cost estimates for the five pilot-fairgrounds of varying sizes and locations as chosen by CDFA. Once an average cost-per-transfer switch installation was established, CDFA then determined the number of transfer switch installations that were possible with the grant allocation. These five fairgrounds were the first fairgrounds to enter the equipment installation phase of the project. The initial pilot assessments were completed in mid-January 2021. Upon receipt and review of the pilot assessments, CDFA then finalized the budget for the transfer switch installations. The assessments also provided the electrical load requirements for the generators that would be needed to power each building that received an ATS. All five facilities were assessed and the cost estimates developed were used to budget the

remaining grant allocation and the number of additional fairgrounds that could have these ATSS installed on their sites. All five of the pilot fairgrounds have had transfer switches and docking stations installed on their administrative buildings and at least one primary shelter building on each site.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	California Construction Authority
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 47,500
Total Budgeted Cost for Activity:	\$ 47,500
Amount Expended to Date:	\$ 47,500

Title: Statewide Fairground PSPS Mitigation Project Assessment Phase

Description and Outcomes:

Developed plans that allowed CCA to perform an evaluation on the facilities described in the pilot phase described in the project above at 40 additional California fairground locations. CCA prepared an estimated project cost and timeline and provided it to CDFA's Marketing Services Division, Fairs and Expositions Branch for review and selection of additional fairgrounds to award for equipment installation.

As of October 31, 2022, there have been a total of 40 fairground facilities that have had all of the buildings and other critical infrastructure (well pumps, sewage pumps, restrooms, communication/WiFi) assessed for the installation of an ATS and docking stations. These assessments were in addition to the first five assessments that were part of the pilot phase and brought the total number of assessments conducted to 45 fairground locations.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	California Construction Authority
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 142,674
Total Budgeted Cost for Activity:	\$ 142,674
Amount Expended to Date:	\$ 142,674

Title: Fairground Transfer Switch and Docking Station Installations

Description and Outcomes:

Purchased and installed ATSS and docking stations for fairground facilities to enhance the resiliency of these facilities against PSPS events. This project expands on the pilot assessments and is extended out to include as many additional fairground locations as possible with the remaining grant allocation funds.

As of October 31, 2022, there have been a total of 18 fairground facilities that have had at least one ATSS and docking station installed on their administrative and/or primary shelter buildings.

There are 17 fairground sites that have been selected for an ATSS and docking stations that have not yet been completed. The equipment for these sites has an extremely long lead time on equipment delivery and are expected to be completed by June 30, 2023.

\$282,524 of additional funding was used outside the FY19 PSPS allocation.

All FY19 PSPS funds allocated to this project have been encumbered on or before June 30, 2022, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	California Construction Authority
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 4,774,258
Total Budgeted Cost for Activity:	\$ 5,056,782
Amount Expended to Date:	\$ 3,129,006

PSPS RESILIENCY ALLOCATION TO STATE AGENCIES – CAL FIRE | 2019

The California Department of Forestry and Fire Protection (CAL FIRE) mission:

“The California Department of Forestry and Fire Protection serves and safeguards the people and protects the property and resources of California.” CAL FIRE does this by serving the people, protecting California and the public, limiting the impacts and enhancing California's resources, fostering cooperation, and instilling organizational excellence.

The PSPS Resiliency Allocation to State Agencies funding has allowed CAL FIRE to provide infrastructure necessary to fully operate retardant and/or helicopter operations during a PSPS event at eleven air bases and replace 30-year old generators at critical communications facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 6,000,000*

*The remaining state allocation balance of \$746,006 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Chico Air Attack Base Resiliency	
Description and Outcomes: Develop plans and purchase the necessary equipment to ensure the continuity of operations at the Chico Air Attack Base during a PSPS event. CAL FIRE Northern Region Technical Service has performed an initial study and is developing a detailed scope. The base is being analyzed for a fully independent electrical loading and the design will be contracted out to an Electrical Consultant. The construction portion will be assessed following design approval as whether it will be self-performed. All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 840,000
Total Budgeted Cost for Activity:	\$ 840,000
Amount Expended to Date:	\$ 0

Title: Grass Valley Air Attack Base Resiliency	
Description and Outcomes: Developed plans and purchased the necessary equipment to ensure the continuity of operations at the Grass Valley Air Attack Base during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 59,649
Total Budgeted Cost for Activity:	\$ 59,649
Amount Expended to Date:	\$ 59,649

Title: Redding Air Attack Base Resiliency	
Description and Outcomes: Develop plans and purchase the necessary equipment to ensure the continuity of operations at the Redding Air Attack Base during a PSPS event. This facility is owned by Shasta County and jointly operated by the United States Forest Service and CAL FIRE. The scope of this project is being coordinated by the Forest Service on a major infrastructure that is to be performed several years into the future. CAL FIRE Northern Region and Headquarters Technical Services are coordinating a design scope in order to contract final design and construction drawing for this air-tanker base. All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 600,000
Total Budgeted Cost for Activity:	\$ 600,000
Amount Expended to Date:	\$ 0

Title: Rohnerville Air Attack Base Resiliency

Description and Outcomes:

Develop plans and purchase the necessary equipment to ensure the continuity of operations at the Rohnerville Air Attack Base during a PSPS event.

CAL FIRE Northern Region Technical Service has performed an initial study and is developing a detailed scope. The base is being analyzed for a fully independent electrical loading and the design will be contracted out to an Electrical Consultant.

All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 0

Title: Sonoma Air Attack Base Resiliency

Description and Outcomes:

Develop plans and purchase the necessary equipment to ensure the continuity of operations at the Sonoma Air Attack Base during a PSPS event.

CAL FIRE Northern Region Technical Service has completed design drawings and has submitted them for review and approval with the appropriate Regulators. This project is being coordinated with a Minor Capital Outlay project at this facility. Construction will commence upon approval with a combination of Department retained and contracted services.

All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 23,053

Title: Ukiah Air Attack Base Resiliency	
Description and Outcomes: Developed plans and purchase the necessary equipment to ensure the continuity of operations at the Ukiah Air Attack Base during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 93,345
Total Budgeted Cost for Activity:	\$ 93,345
Amount Expended to Date:	\$ 93,345

Title: McClellan Reload Base Resiliency	
Description and Outcomes: Develop plans and purchase the necessary equipment to ensure the continuity of operations at the McClellan Reload Base during a PSPS event. CAL FIRE Headquarters Technical Services has performed a preliminary survey and is coordinating with McClellan Airport and Sacramento County on the required infrastructure and appropriate regulatory oversight for this project. This project primarily supports operations of Very Large Air Tankers (VLATs) and is located at a former U.S. Air Force Base with very old infrastructure. All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 904,000
Total Budgeted Cost for Activity:	\$ 904,000
Amount Expended to Date:	\$ 904,000

Title: Columbia Air Attack Base Resiliency

Description and Outcomes:

Develop plans and purchase the necessary equipment to ensure the continuity of operations at the Columbia Air Attack Base during a PSPS event.

CAL FIRE Southern Region Technical Services has performed a preliminary survey and is coordinating with the Columbia Airport for the required infrastructure and appropriate Regulator oversight for this project. There is a future FAA grant project being planned by the County and CAL FIRE is working to integrate the two projects together. This project supports a CAL FIRE Air Attack Base as well as a full Helitack Base.

All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 272,000
Total Budgeted Cost for Activity:	\$ 272,000
Amount Expended to Date:	\$ 0

Title: Hemet Ryan Air Attack Base Resiliency

Description and Outcomes:

Develop the plans and purchase the necessary equipment to ensure the continuity of operations at the Hemet Ryan Air Attack Base during a PSPS event.

CAL FIRE and Headquarters Technical Services have performed a preliminary survey and is coordinating with the local airport for the required infrastructure and appropriate Regulator oversight for this project.

All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 726,000
Total Budgeted Cost for Activity:	\$ 726,000
Amount Expended to Date:	\$ 0

Title: Paso Robles Air Attack Base Resiliency

Description and Outcomes:

Develop the plans and purchase the necessary equipment to ensure the continuity of operations at the Paso Robles Air Attack Base during a PSPS event.

CAL FIRE Southern Region Technical Services has performed a preliminary survey and is coordinating with the local airport for the required infrastructure and appropriate Regulator oversight for this project. There is a future CAL FIRE project to accommodate C130 aircraft and Large Air Tanker (LAT) configurations at Paso Robles Air Attack Base. CAL FIRE is working to integrate the two projects and meet both schedules.

All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 304,000
Total Budgeted Cost for Activity:	\$ 304,000
Amount Expended to Date:	\$ 80,000

Title: Porterville Air Attack Base Resiliency

Description and Outcomes:

Develop plans and purchase the necessary equipment to ensure the continuity of operations at the Porterville Air Attack Base during a PSPS event.

CAL FIRE Southern Region Technical Services has performed a preliminary survey and is coordinating with the local airport for the required infrastructure and appropriate regulatory oversight for this project. There are no other projects being performed at this CAL FIRE facility and this upgrade is much less complex than all the other air attack bases.

All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.

Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 605,000

PSPS RESILIENCY ALLOCATION TO STATE AGENCIES – CAL FIRE | 2019

Total Budgeted Cost for Activity:	\$ 605,000
Amount Expended to Date:	\$ 41,000

Title: CAL FIRE Telecommunication Tower Projects	
Description and Outcomes: Replace failing end of life generators with new generators and connections to be utilized by critical CAL FIRE communication facilities during PSPS events. CAL FIRE Technical Services statewide is providing assessments for the direct replacement of existing generators and transfer switches. Approximately forty sites were identified needing generator and transfer switch replacement. The funding budgeted will cover eight of these sites. The eight projects sites identified for generator and transfer switch replacements are: Mt Saint Helena, Pratt Mountain, Mt Danaher, Fredonyer Peak, Banner Mountain, Cold Springs Mtn., Mt. Loma Prieta. All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2022, although the project is still in progress.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	CAL FIRE
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 250,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 0

The California Department of General Services (DGS) mission:

“Deliver results by providing timely, cost-effective services and products that support our customers, while protecting the interests of the State of California.” DGS does this by serving the State as its business manager using their core values of integrity, accountability, communication, excellence, innovation, and teamwork.

The PSPS Resiliency Allocation to State Agencies funding has allowed DGS to conduct an assessment of critical water service systems and infrastructure and to purchase solar-powered, electric vehicle (EV) charging ports to keep the State's EV fleet moving during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 4,250,000*

*The remaining state allocation balance of \$20,803 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Solar Generators/EV Charging Station	
Description and Outcomes: Purchased 52 Beam Global Inc. EV Arc Charging Stations to be utilized by 12 different state departments during PSPS events. The EV Arc Charging Stations are equipped with two level 2 EV charging ports, a 32kW battery backup, and emergency solar panels. These devices also allow for other devices beyond just electric vehicles to utilize emergency backup power when necessary.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	DGS, Office of Sustainability, Clean Transportation Unit
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,979,197
Total Budgeted Cost for Activity:	\$ 4,000,000
Amount Expended to Date:	\$ 3,979,197

Title: Sonoma Valley Water Services Resiliency	
<p>Description and Outcomes: Developed an assessment of critical water services systems and infrastructure to enhance the resiliency of water services for the Valley of the Moon Water District and the Sonoma County Water Agency against PSPS events.</p> <p>This project reported on the feasibility of water resources and infrastructure to enhance community water supply reliability and system resiliency during a PSPS event.</p>	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	DGS
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 250,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 250,000

The California Health & Human Services Agency (CHHS) mission:

“All Californians, especially those most at risk or in need, have the opportunity to enjoy a high quality of life as measured by the sound physical, mental, and financial health of children, adolescents and adults; strong and well-functioning families; safe and sustainable communities; and dignity for all.” CHHS does this by providing a range of health care services, social services, mental health services, alcohol and drug services, income assistance, and public health services to Californians from all walks of life.

The PSPS Resiliency Allocation to State Agencies funding is allowing CHHS to develop tools to improve situational awareness, decision making, and sheltering capabilities to enhance the resiliency of California residents against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 4,500,000

ACTIVITIES/PROJECTS

Title: All-Hazards Dashboard	
Description and Outcomes: Developed a situational awareness and decision-making tool known as the “All-Hazards Dashboard” that allows the California Health & Human Services Agency to respond to and help alleviate the impacts of PSPS events. Accompanying reporting tools and user guides were also created. A data collection tool was also developed known as the “California Shelter Status and Inventory” to add new shelters, evacuation points, and create daily reports on active shelters that can be utilized during PSPS events as resource centers. All FY19 PSPS funds allocated to this project have been encumbered on or before June 30, 2022, although the project is still in progress.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	California Health & Human Services Agency
Activity Type:	Plans
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 4,500,000
Total Budgeted Cost for Activity:	\$ 4,500,000
Amount Expended to Date:	\$ 4,266,392

The California Department of Transportation (Caltrans) mission:

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability.” Caltrans does this by being a performance-driven, transparent, and accountable organization that values its people, resources and partners, and meets new challenges through leadership, innovation, and teamwork.

The PSPS Resiliency Allocation to State Agencies funding has allowed Caltrans to lease and rent generators and equipment to enhance the resiliency of State highway tunnels against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 4,000,000

ACTIVITIES/PROJECTS

Title: Caldecott Tunnels Resiliency	
Description and Outcomes: Lease temporary generators, placed power poles, and placed transfer switches to ensure constant and uninterrupted power to all four bores of the Caldecott Tunnels during a PSPS event. \$18,580,298 of additional funding was used outside the FY19 PSPS allocation. All FY19 PSPS funds allocated to this project were encumbered on or before June 30, 2023, although the project is still in progress. Estimated project completion date is February 28, 2023.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Caltrans
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 2,005,062
Total Budgeted Cost for Activity:	\$ 23,350,000
Amount Expended to Date:	\$ 2,005,062

Title: Fire Detection System	
Description and Outcomes: Rented generators, set up temporary trailers, and manually operate the fire detection system in the tunnel at Route 105/405 connector during a PSPS event.	

\$4,283,065 additional funding was used outside the FY19 PSPS allocation.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Caltrans
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,994,938
Total Budgeted Cost for Activity:	\$ 7,160,000
Amount Expended to Date:	\$ 1,994,938

The California Governor's Office of Emergency Services (Cal OES) mission:

"We protect lives and property, build capabilities, and support our communities for a resilient California." Cal OES does this by serving the public through effective collaboration in preparing for, protecting against, responding to, recovering from, and mitigating the impacts of all hazards and threats.

The PSPS Resiliency Allocation to State Agencies funding has allowed Cal OES to purchase equipment, create plans and hire staff in order to support the resiliency of the subrecipients of this grant.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 12,500,000*

*The remaining state allocation balance of \$2,071,090 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: Logistics Management/Staffing	
Description and Outcomes: Hired three limited term employees to coordinate the installation and usage requirements at all locations for PSPS Grants Administration. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Logistics/Facilities Division
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 661,225
Total Budgeted Cost for Activity:	\$ 661,225
Amount Expended to Date:	\$ 661,225

Title: Grants Management/Staffing	
Description and Outcomes: Hired three limited term employees to answer questions from subrecipients, collect data, and compile required reports for PSPS Grants Administration. This project was successfully utilized during a PSPS event.	

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Grants Division
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 987,225
Total Budgeted Cost for Activity:	\$ 987,225
Amount Expended to Date:	\$ 987,225

Title: Public Safety Communications Equipment	
Description and Outcomes: Replaced backup battery systems at Leek Springs Hill Public Safety Communications site to enhance the capabilities of essential communications during a PSPS event. Also upgraded and replaced existing battery charger and battery storage capacity at 30+ Public Safety Communications locations which provides 48 hours of autonomous operation for equipment at those sites during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Public Safety Communications Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,125,440
Total Budgeted Cost for Activity:	\$ 1,125,440
Amount Expended to Date:	\$ 1,125,440

Title: Public Safety Communications Fuel Monitors	
Description and Outcomes: Purchased and installed fuel tank monitors at eight remote Public Safety Remote locations to provide automated and centralized fuel tank level status to ensure there's enough fuel for generators at critical sites during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Public Safety Communications Division
Activity Type:	Equipment
Activity Status:	Complete

Amount of State Funding Provided to Activity:	\$ 15,000
Total Budgeted Cost for Activity:	\$ 15,000
Amount Expended to Date:	\$ 15,000

Title: Public Safety Communications Portable Generators	
Description and Outcomes: Purchased 10 portable generators and support equipment to be deployed to critical infrastructure sites or resource centers during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Public Safety Communications Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 532,829
Total Budgeted Cost for Activity:	\$ 532,829
Amount Expended to Date:	\$ 532,829

Title: Facilities – HQ Generator System Upgrade	
Description and Outcomes: Upgraded existing Mather HQ generator to fully support all building operations during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Logistics/Facilities Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,000,000
Total Budgeted Cost for Activity:	\$ 2,000,000
Amount Expended to Date:	\$ 2,000,000

Title: Facilities – Equipment Replacement	
Description and Outcomes: Replace the Uninterruptable Power Supply system at Mather HQ, as well as an existing standby generator at a Public Safety Communications facility to provide emergency backup power during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Logistics/Facilities Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 171,725
Total Budgeted Cost for Activity:	\$ 171,725
Amount Expended to Date:	\$ 171,725

Title: Facilities – Equipment Maintenance	
Description and Outcomes: Installed new electrical panels to existing generator, replaced diesel fuel tanks(Sacramento), installed a tap switch for a portable generator(Coastal REOC), and inspected an existing generator(Los Alamitos) to ensure continued operations during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Logistics/Facilities Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 75,000
Total Budgeted Cost for Activity:	\$ 75,000
Amount Expended to Date:	\$ 75,000

Title: Facilities – Upgrade Fuel Delivery System	
Description and Outcomes: Inspected, researched and consulted on existing fuel delivery and monitoring system on generators at Mather HQ to increase the volume of fuel storage capability and number of power generators for extended periods during PSPS events. This project was successfully utilized during a PSPS event.	

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Logistics/Facilities Division
Activity Type:	Plan
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,000
Total Budgeted Cost for Activity:	\$ 10,000
Amount Expended to Date:	\$ 10,000

Title: Facilities – Backup Generators	
Description and Outcomes: Purchased and installed 45 portable generators to be deployed to critical Public Safety Communications sites during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Public Safety Communications Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 302,106
Total Budgeted Cost for Activity:	\$ 302,106
Amount Expended to Date:	\$ 302,106

Title: Logistics – Generators and Equipment	
Description and Outcomes: Purchased 12 portable generators and BOM kits to be deployed to critical infrastructure sites or resource centers during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Logistics/Recovery Division
Activity Type:	Equipment
Activity Status:	Complete

Amount of State Funding Provided to Activity:	\$ 1,475,977
Total Budgeted Cost for Activity:	\$ 1,475,977
Amount Expended to Date:	\$ 1,475,977

Title: Logistics – Solar Power

Description and Outcomes:

Purchased 7 solar power kits that would allow power to be generated and stored through solar energy, then utilized during a PSPS event.

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Logistics/Facilities Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 30,840
Total Budgeted Cost for Activity:	\$ 30,840
Amount Expended to Date:	\$ 30,840

Title: Compact Rapid Deployable Cell Towers

Description and Outcomes:

Purchased 12 Compact Rapid Deployable Cell Towers as well as 6 MIGUs to ensure continued communication of emergency information to the public during PSPS events

This project was successfully utilized during a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Public Safety Communications Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,082,543
Total Budgeted Cost for Activity:	\$ 2,082,543
Amount Expended to Date:	\$ 2,082,543

Title: Facilities – Micro grid Installation	
Description and Outcomes: Designed and installed a micro power grid to improve Mather HQ campus's resiliency against PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Public Safety Communications Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 850,000
Total Budgeted Cost for Activity:	\$ 850,000
Amount Expended to Date:	\$ 850,000

Title: Public Safety Communications – Power Distribution Units and Cold Weather Packages	
Description and Outcomes: Purchased power distribution boxes needed to support portable and trailer generators, as well as cold weather starting components and solar panels to ensure generator batteries at full when not in use so they can be operational during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Cal OES, Public Safety Communications Division
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 109,000
Total Budgeted Cost for Activity:	\$ 109,000
Amount Expended to Date:	\$ 109,000

The California Secretary of State (SOS) mission:

“The Secretary of State's office comprises nearly 500 people who are dedicated to making government more transparent and accessible in the areas of elections, business, political campaigning, legislative advocacy, and historical records.” SOS does this by serving as the State's Chief Elections Officer; implementing electronic filing and Internet disclosure of campaign and lobbyist financial information; maintaining business filings; commissioning notaries public; operating the Safe at Home confidential address program; maintaining the Domestic Partners and Advance Health Care Directive Registries; safeguarding the State Archives; and serving as a trustee of the California Museum.

The PSPS Resiliency Allocation to State Agencies funding has allowed SOS to develop plans, coordinate preparations with multiple agencies and private entities, and train local election staff to ensure continuity of election operations in the event of a PSPS event for the 2020, 2021, and 2022 elections.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 250,000*

*The remaining state allocation balance of \$239,060 has not been identified for specific activities/projects

ACTIVITIES/PROJECTS

Title: 2020, 2021, and 2022 Election Cycle
Description and Outcomes: Coordinated with County election officials, the California Governor's Office of Emergency Services (Cal OES), Pacific Gas and Electric (PG&E), San Diego Gas and Electric (SDG&E), and SoCal Edison on the planning, response, monitoring and communication of the resiliency of election cycle operations against PSPS events. This project included: <ul style="list-style-type: none">• Review of County continuity of election operation plans to ensure counties included PSPS preparation, planning, communication, and implementation activities.• Conducting regular calls with PG&E, SDG&E, SoCal Edison, and County Registrars of Voters and County election staff to inform them about the PSPS process.• In partnership with Cal OES, the Department developed a continuity of operations planning training for local elections processes and needs, including PSPS events.

- SOS and Cal OES conducted a tabletop exercise for counties to review and "use" continuity of election operation plans.
- Voting locations, ballot drop boxes, and tabulation center locations and updates to those locations were provided regularly to PG&E, SDG&E, and SoCal Edison, so that in the case of a PSPS event, that PG&E, SDG&E, and SoCal Edison could prioritize support for generators for locations.
- When a PSPS warning was given with the counties potentially affected, the SOS ensured County Registrars of Voters and County election staff were notified.
- During PSPS events, SOS sent regular updates to County Registrars of Voters and County election staff as well as monitored the daily phone briefing to ensure that counties received all information.
- Facilitation of coordination with a California county and PG&E for support due to a power outage at a voting location.
- Offering of funding for California counties for equipment needed for a PSPS event.

Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	California Secretary of State
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,940
Total Budgeted Cost for Activity:	\$ 10,940
Amount Expended to Date:	\$ 10,940

FEDERALLY-RECOGNIZED TRIBE ALLOCATIONS

Bear River Band of the Rohnerville Rancheria	\$ 105,000
Big Sandy Rancheria	\$ 16,600
Big Valley Band of Pomo Indians	\$ 157,174
Chicken Ranch Rancheria	\$ 25,704
Dry Creek Rancheria Band of Pomo Indians	\$ 124,650
Ewiiapaayp Band of Kumeyaay Indians	\$ 26,797
Habematolel Pomo of Upper Lake	\$ 49,516
Iipay Nation of Santa Ysabel	\$ 122,000
Kashia Band of Pomo Indians of Stewarts Point Rancheria	\$ 200,000
La Posta Band of Mission Indians	\$ 33,000
Middletown Rancheria of Pomo Indians	\$ 157,174
Potter Valley Tribe	\$ 18,000
Round Valley Indian Tribe	\$ 123,905
Scotts Valley Band of Pomo Indians	\$ 48,306
Timbisha Shoshone Tribe	\$ 35,000
Torres Martinez Desert Cahuilla Indians	\$ 157,174
Wiyot Tribe	\$ 100,000
TOTAL	\$ 1,500,000

FEDERALLY-RECOGNIZED TRIBE REPORTS

PSPS RESILIENCY ALLOCATION TO TRIBES – BEAR RIVER BAND OF THE ROHNERVILLE RANCHERIA | 2019

The Bear River Band of the Rohnerville Rancheria is a federally-recognized tribe located in Northern California on the Pacific Coast of Loleta, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Bear River Band of the Rohnerville Rancheria to purchase a generator to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 105,000

ACTIVITIES/PROJECTS

Title: Backup Generator	
Description and Outcomes: Purchased and installed a generator to provide emergency backup power to the Tribe's resource center during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Bear River Band of the Rohnerville Rancheria
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 105,000
Total Budgeted Cost for Activity:	\$ 105,000
Amount Expended to Date:	\$ 105,000

PSPS RESILIENCY ALLOCATION TO TRIBES – BIG SANDY RANCHERIA | 2019

The Big Sandy Rancheria is a federally-recognized tribe located in Fresno County, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Big Sandy Rancheria to purchase generators and generator connections to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 16,600

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed two generators, two transfer switches, and two 110-gallon propane tanks to provide emergency backup power to critical water pumps during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Big Sandy Rancheria
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 16,600
Total Budgeted Cost for Activity:	\$ 16,600
Amount Expended to Date:	\$ 16,600

PSPS RESILIENCY ALLOCATION TO TRIBES – BIG VALLEY BAND OF POMO INDIANS | 2019

The Big Valley Band of Pomo Indians is a federally-recognized tribe of Pomo Indians and Pit River Indians located in Lake County, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Big Valley Band of Pomo Indians to purchase generators, resource center supplies, and develop continuity plans and public education materials to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 157,174

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed backup generators to provide emergency backup power to essential tribal facilities and enable redundant communication capabilities during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Big Valley Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 116,670
Total Budgeted Cost for Activity:	\$ 116,670
Amount Expended to Date:	\$ 116,670

Title: Continuity Plans	
Description and Outcomes: Develop a continuity/contingency plan for residents and facilities that are most vulnerable to PSPS events. The continuity/contingency plan will ensure continued operation of essential functions and enhance the resiliency of the tribal community against PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Big Valley Band of Pomo Indians
Activity Type:	Plans
Activity Status:	On-time

PSPS RESILIENCY ALLOCATION TO TRIBES – BIG VALLEY BAND OF POMO INDIANS | 2019

Amount of State Funding Provided to Activity:	\$ 35,004
Total Budgeted Cost for Activity:	\$ 35,004
Amount Expended to Date:	\$ 17,517

Title: Public Education Efforts	
Description and Outcomes: Conducted outreach and provided public education materials to tribal residents to ensure individual and family preparedness for electric disruptions due to PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Big Valley Band of Pomo Indians
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,000
Total Budgeted Cost for Activity:	\$ 3,000
Amount Expended to Date:	\$ 3,000

Title: Resource Center Supplies	
Description and Outcomes: Equipped an Emergency Resource Center with power outage preparedness supplies for the public to access during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Big Valley Band of Pomo Indians
Activity Type:	One-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,500
Total Budgeted Cost for Activity:	\$ 2,500
Amount Expended to Date:	\$ 2,500

The Chicken Ranch Rancheria is a federally-recognized sovereign nation of confederated tribes located in Round Valley, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Chicken Ranch Rancheria to purchase a generator to enhance the resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 25,704

ACTIVITIES/PROJECTS

Title: Emergency Generator	
Description and Outcomes: Purchased and installed a generator that will provide emergency power to critical infrastructure such as their water and wastewater facilities during a PSPS event. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Chicken Ranch Rancheria
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 25,704
Total Budgeted Cost for Activity:	\$ 31,360
Amount Expended to Date:	\$ 25,704

PSPS RESILIENCY ALLOCATION TO TRIBES – DRY CREEK RANCHERIA BAND OF POMO INDIANS | 2019

The Dry Creek Rancheria Band of Pomo Indians is a federally-recognized tribe located between Healdsburg and Geyserville, California. Official recognition for the Southern Pomo, called the Mihilakawna and Makahmo, by the federal government occurred in 1915, creating the Dry Creek Rancheria Band of Pomo Indians. The PSPS Resiliency Allocation to Tribes funding has allowed the Dry Creek Rancheria Band of Pomo Indians to purchase equipment that provides redundant power during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 124,650

ACTIVITIES/PROJECTS

Title: Backup Server for Government Offices	
Description and Outcomes: Purchased and installed a backup server for tribal government offices to remain operational during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Dry Creek Rancheria Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,367
Total Budgeted Cost for Activity:	\$ 3,367
Amount Expended to Date:	\$ 3,367

Title: Fire Station Generator Restoration	
Description and Outcomes: Rehabilitated a backup generator at the Tribal Fire Station, which is now operational and can provide backup power to the critical site during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Dry Creek Rancheria Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,584
Total Budgeted Cost for Activity:	\$ 5,584
Amount Expended to Date:	\$ 5,584

PSPS RESILIENCY ALLOCATION TO TRIBES – DRY CREEK RANCHERIA BAND OF POMO INDIANS | 2019

Title: Uninterrupted Power Sources	
Description and Outcomes: Purchased and installed Uninterrupted Power Sources for tribal government employee work stations to remain operational during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Dry Creek Rancheria Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,164
Total Budgeted Cost for Activity:	\$ 2,164
Amount Expended to Date:	\$ 2,164

Title: Generator Fuel	
Description and Outcomes: Purchased fuel for the existing generator at River Rock Casino, the Tribe's primary source of economic activity, to remain operational during a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Dry Creek Rancheria Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 113,535
Total Budgeted Cost for Activity:	\$ 113,535
Amount Expended to Date:	\$ 113,535

PSPS RESILIENCY ALLOCATION TO TRIBES – EWIIAAPAAYP BAND OF KUMEYAAY INDIANS | 2019

The Ewiiapaayp Band of Kumeyaay Indians, formerly known as the Cuyapaipe Community of Diegueno Mission Indians of the Cuyapaipe Reservation, is a federally-recognized tribe of Kumeyaay Indians, located in San Diego County, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Ewiiapaayp Band of Kumeyaay Indians to purchase portable generators to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 26,797

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased portable generators to be deployed to the Tribe's non-congregate shelter and emergency operations center during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Ewiiapaayp Band of Kumeyaay Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 26,797
Total Budgeted Cost for Activity:	\$ 27,775
Amount Expended to Date:	\$ 26,797

PSPS RESILIENCY ALLOCATION TO TRIBES – HABEMATOLEL POMO OF UPPER LAKE TRIBE | 2019

The Habematolel Pomo of Upper Lake tribe is a federally-recognized tribe since 2004 and is a native sovereign nation located in Upper Lake, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Habematolel Pomo of Upper Lake Tribe to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 49,516

ACTIVITIES/PROJECTS

Title: Backup Generator	
Description and Outcomes: Purchased and installed a backup generator to provide emergency backup power to the Tribe's Tribal Office and Community Hall which acts as a community resource center for Tribal members and local community members during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Habematolel Pomo of Upper Lake Tribe
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 49,516
Total Budgeted Cost for Activity:	\$ 69,000
Amount Expended to Date:	\$ 49,516

PSPS RESILIENCY ALLOCATION TO TRIBES – IIPAY NATION OF SANTA YSABEL

| 2019

The Iipay Nation of Santa Ysabel is a federally-recognized tribe just east of Escondido, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Iipay Nation of Santa Ysabel to purchase generators to provide emergency backup power to critical Tribe facilities and Tribal family homes during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 122,000

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed two backup generators to provide emergency backup power to critical Tribe facilities during PSPS events. The Tribe also purchased small generators for 157 Tribal families to maintain power in their homes during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Iipay Nation of Santa Ysabel
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 122,000
Total Budgeted Cost for Activity:	\$ 122,000
Amount Expended to Date:	\$ 122,000

PSPS RESILIENCY ALLOCATION TO TRIBES – KASHIA BAND OF POMO INDIANS OF STEWARTS POINT RANCHERIA | 2019

The Kashia Band of Pomo Indians of Stewarts Point Rancheria is a federally-recognized tribe located in Stewarts Point in northwest Sonoma County, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Kashia Band of Pomo Indians of Stewarts Point Rancheria to purchase generators, fuel storage and develop contingency plans to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 200,000

ACTIVITIES/PROJECTS

Title: PSPS Consultation for Contingency Plan	
Description and Outcomes: Hired a consultant to support the development of a PSPS plan to identify strategies, enhance situational awareness, and mitigate the adverse effects caused by PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Kashia Band of Pomo Indians of Stewarts Point Rancheria
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 37,693
Total Budgeted Cost for Activity:	\$ 38,000
Amount Expended to Date:	\$ 37,693

Title: Fuel Storage Site	
Description and Outcomes: Purchased two 250-gallon fuel storage tanks for gasoline and diesel and establish a fuel storage site to provide generators with sustainable access to fuel during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Kashia Band of Pomo Indians of Stewarts Point Rancheria
Activity Type:	Equipment
Activity Status:	Complete

**PSPS RESILIENCY ALLOCATION TO TRIBES – KASHIA BAND OF POMO
INDIANS OF STEWARTS POINT RANCHERIA | 2019**

Amount of State Funding Provided to Activity:	\$ 28,632
Total Budgeted Cost for Activity:	\$ 28,632
Amount Expended to Date:	\$ 28,632

Title: Backup Generators	
Description and Outcomes: Purchased three fixed generators and ten portable generators to provide emergency backup power to the Tribal Community Center, water source wet well pumps, and community water distribution pumps during PSPS events. Two of the stationary generators are operational and successfully utilized during a PSPS event. The Tribe is still awaiting delivery of the third generator for the water distribution pump site.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Kashia Band of Pomo Indians of Stewarts Point Rancheria
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 133,675
Total Budgeted Cost for Activity:	\$ 133,675
Amount Expended to Date:	\$ 133,675

PSPS RESILIENCY ALLOCATION TO TRIBES – LA POSTA BAND OF MISSION INDIANS | 2019

The La Posta Band of Mission Indians is a federally-recognized tribe located in the Laguna Mountains of Southern California. The PSPS Resiliency Allocation to Tribes funding has allowed the La Posta Band of Mission Indians to purchase a generator to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 33,000

ACTIVITIES/PROJECTS

Title: Generator for Critical Water Supply	
Description and Outcomes: Purchased a backup power generator, fuel and fuel storage for three essential community wells. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	La Posta Band of Mission Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 33,000
Total Budgeted Cost for Activity:	\$ 33,000
Amount Expended to Date:	\$ 33,000

PSPS RESILIENCY ALLOCATION TO TRIBES – MIDDLETOWN RANCHERIA OF POMO INDIANS | 2019

The Middletown Rancheria of Pomo Indians is a federally-recognized tribe located northeast of Santa Rosa, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Middletown Rancheria of Pomo Indians to purchase generators, a permanent solar power system, and public preparedness materials to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 157,174

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed 18 backup generators to provide emergency backup power to medical dependent residents and critical tribe facilities during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Middletown Rancheria of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 63,487
Total Budgeted Cost for Activity:	\$ 63,487
Amount Expended to Date:	\$ 63,487

Title: Solar Generator and Battery Storage	
Description and Outcomes: Purchased and installed a generator and permanent solar power system with battery storage so essential Tribal government offices can continue to provide essential services during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Middletown Rancheria of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 86,300
Total Budgeted Cost for Activity:	\$ 86,300
Amount Expended to Date:	\$ 86,300

PSPS RESILIENCY ALLOCATION TO TRIBES – MIDDLETOWN RANCHERIA OF POMO INDIANS | 2019

Title: Public Preparedness Education	
Description and Outcomes: Planned and developed educational materials for the Tribal Community to be adequately prepared for PSPS events, and held outreach events to get the materials to the public. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Middletown Rancheria of Pomo Indians
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,387
Total Budgeted Cost for Activity:	\$ 7,387
Amount Expended to Date:	\$ 7,387

PSPS RESILIENCY ALLOCATION TO TRIBES – POTTER VALLEY TRIBE | 2019

The Potter Valley Tribe is a federally-recognized tribe located in Mendocino County, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Potter Valley Tribe to purchase backup generators to provide emergency power to the Tribe's critical facilities during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 18,000

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed eight backup generators for Tribal properties in Ft. Bragg, Redwood Valley, and Potter Valley to provide emergency backup power to the Tribe's most critical facilities during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Potter Valley Tribe
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 18,000
Total Budgeted Cost for Activity:	\$ 18,000
Amount Expended to Date:	\$ 18,000

The Round Valley Indian Tribe is a federally-recognized sovereign nation of confederated tribes located in Round Valley, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Round Valley Indian Tribe to purchase generators, portable light towers, and emergency radio equipment to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 123,905

ACTIVITIES/PROJECTS

Title: Emergency Equipment	
Description and Outcomes: Purchased and installed generators to provide emergency backup power to critical facilities, portable light towers to assist in emergency situations without access to proper lighting, and emergency radio equipment that will allow emergency staff to communicate and coordinate during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Round Valley Indian Tribe
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 123,905
Total Budgeted Cost for Activity:	\$ 123,905
Amount Expended to Date:	\$ 20,387

PSPS RESILIENCY ALLOCATION TO TRIBES – SCOTTS VALLEY BAND OF POMO INDIANS | 2019

The Scotts Valley Band of Pomo Indians is a federally-recognized tribe of Pomo Indians in Lakeport, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Scotts Valley Band of Pomo Indians to purchase backup generators and interlocks and fuel to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 48,306

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed two propane generators and interlocks to provide emergency backup power to essential community water facilities during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Scotts Valley Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,800
Total Budgeted Cost for Activity:	\$ 2,800
Amount Expended to Date:	\$ 2,800

Title: Fuel for Backup Generators	
Description and Outcomes: Purchased 1,120 gallons of liquid propane to operate the Tribe's propane generators to support essential facilities during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Scotts Valley Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,254
Total Budgeted Cost for Activity:	\$ 5,254
Amount Expended to Date:	\$ 5,254

PSPS RESILIENCY ALLOCATION TO TRIBES – SCOTTS VALLEY BAND OF POMO INDIANS | 2019

Title: Multi-fuel Single Burner Units with Fuel	
Description and Outcomes: Purchased 200 multi-fuel units, 400 canisters of propane, and 800 canisters of butane which allow Tribal members to cook during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Scotts Valley Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 10,422
Total Budgeted Cost for Activity:	\$ 10,422
Amount Expended to Date:	\$ 10,422

Title: Multi-fuel Portable Generators	
Description and Outcomes: Purchased 15 multi-fuel portable generators to be deployed to critical infrastructure sites during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Scotts Valley Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 17,985
Total Budgeted Cost for Activity:	\$ 17,985
Amount Expended to Date:	\$ 17,985

Title: Invertor Generators	
Description and Outcomes: Purchased four invertor generators for elders on life support to ensure continued medical capabilities during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Scotts Valley Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete

PSPS RESILIENCY ALLOCATION TO TRIBES – SCOTTS VALLEY BAND OF POMO INDIANS | 2019

Amount of State Funding Provided to Activity:	\$ 2,175
Total Budgeted Cost for Activity:	\$ 2,175
Amount Expended to Date:	\$ 2,175

Title: PSPS Contingency Plans	
Description and Outcomes: Hired a consultant to develop an emergency contingency plan to adequately prepare emergency personnel and Tribal residents for a PSPS event.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Scotts Valley Band of Pomo Indians
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,465
Total Budgeted Cost for Activity:	\$ 4,752
Amount Expended to Date:	\$ 2,465

Title: Solar Panels for Cell Phone Charging	
Description and Outcomes: Purchased 200 portable solar panels that can be used to allow Tribal essential staff and Tribal residents to communicate and coordinate during PSPS events.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Scotts Valley Band of Pomo Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,205
Total Budgeted Cost for Activity:	\$ 7,205
Amount Expended to Date:	\$ 7,205

PSPS RESILIENCY ALLOCATION TO TRIBES – TIMBISHA SHOSHONE TRIBE | 2019

The Timbisha Shoshone Tribe is a federally-recognized tribe located in the counties of Inyo, Kern, San Bernardino, and Mono, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Timbisha Shoshone Tribe to purchase and install a generator to enhance their resiliency of critical infrastructure against PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 35,000

ACTIVITIES/PROJECTS

Title: Emergency Power	
Description and Outcomes: Purchased and installed a generator to provide emergency backup power to the Tribe's offices and community center during PSPS events. This project was successfully utilized during a PSPS event.	
Activity Used During a PSPS Event:	Yes
Local Entity Undertaking Project:	Timbisha Shoshone Tribe
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 35,000
Total Budgeted Cost for Activity:	\$ 70,000
Amount Expended to Date:	\$ 35,000

PSPS RESILIENCY ALLOCATION TO TRIBES – TORRES MARTINEZ DESERT CAHUILLA INDIANS | 2019

The Torres Martinez Desert Cahuilla Indians is a federally-recognized tribe located in both Imperial and Riverside counties of California. The PSPS Resiliency Allocation to Tribes funding has allowed the Torres Martinez Desert Cahuilla Indians to purchase portable trailer-mounted generators to enhance their Tribe's resiliency during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 157,174

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased portable generators to be mounted on trailers and deployed to support medical equipment and needs of vulnerable populations, as well as critical infrastructure sites and resource centers during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Torres Martinez Desert Cahuilla Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 157,174
Total Budgeted Cost for Activity:	\$ 157,174
Amount Expended to Date:	\$ 4,059

The Wiyot Tribe is a federally-recognized tribe located in Loleta, California. The PSPS Resiliency Allocation to Tribes funding has allowed the Wiyot Tribe to purchase and install propane backup generators to provide emergency power to essential water and sewage services during PSPS events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2019-20	State General Fund	\$ 100,000

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchased and installed propane backup generators and transfer switches at the Table Bluff Reservation water well and sewer lift stations to provide emergency backup power during PSPS events. This project is expected to commence before the December 31, 2023, extended period of performance end date.	
Activity Used During a PSPS Event:	No
Local Entity Undertaking Project:	Wiyot Tribe
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 100,000
Amount Expended to Date:	\$ 39,780