

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

GRANTS MANAGEMENT, VICTIM SERVICES PROGRAMS



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Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

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EXECUTIVE SUMMARY

INTRODUCTION

The California Governor's Office of Emergency Services (Cal OES), Office of Grants Management, Victim Services (VS) Branch presents the annual fiscal and programmatic status report to the Joint Legislative Budget Committee for fiscal year (FY) 2021-22. This report provides the Legislature, our stakeholders, and Subrecipients with a comprehensive understanding of the work being accomplished across California through our programs. This report lists each of the VS Branch's programs, Grant Subawards, fund sources, funded amounts, budget program/components, and the resulting statistics gathered for FY 2021-22 (July 1, 2021, to June 30, 2022) for each VS Branch program.

In FY 2021-22, the VS Branch administered approximately \$453 million in funding, including much needed COVID-19 funding, through programs that respond to victims' needs or promote an effective criminal justice system response to victims. The following pages provide a snapshot of the activities, allocations, and statistical data related to the nearly 90 victim services and criminal justice grant programs administered by Cal OES's VS Branch. The below table is a sampling of the total data collected:

# of Individuals Served	# of Shelter Nights Provided	# of Counseling Sessions Provided	# of Criminal Justice Personnel Trained	# of Victim Service Providers Trained
1,105,240	364,193	519,568	24,512	9,349

Below are Program Highlights that are included to showcase the outstanding efforts of state, local, and community-based victim services and criminal justice organizations that Cal OES's VS Branch funds. The funding allows for prevention, intervention, and enforcement components that work toward achieving a safer California. The need for these services is on-going – without continued state and federal grant funding, many of these exemplary projects would cease to exist.

PROGRAM HIGHLIGHTS

AMERICAN RESCUE PLAN UNIT

The Sacramento Regional Family Justice Center (SRFJC) serves victims of domestic violence, elder abuse, human trafficking, sexual assault, and child abuse and is a Subrecipient of the Domestic Violence Rescue Plan (RP) Program. The purpose of the RP Program is to ensure the continuity of domestic violence services and/or response to COVID-19 for non-shelter supportive

services and/or prevention activities. SRFJC was able to increase the number of case managers to assist victims with services and support the need to move from a place of danger and trauma to one of safety and hope. Case managers listen to victims' stories and assist with a variety of services based on their unique situations, including but not limited to: crisis intervention, counseling, danger and lethality assessment, and court accompaniment during restraining order hearings. Victims also have access to SRFJC community partners including WEAVE, My Sisters House, Sacramento County District Attorney's Office, Lao Community Development, International Rescue Committee, and SAFE (Special Assault Forensic Evaluation) Center.

Case Study:

A young mother with four children came to the SRFJC, with nothing but her purse, as she fled her home after a violent abusive incident with her husband. She wanted to get a restraining order, but it was late and the beginning of a three-day holiday weekend. SRFJC contacted the local domestic violence agency who provided safe shelter for her and her children until she could come back to the SRFJC on Tuesday morning to file a restraining order.

On Tuesday, one of SRFJC attorneys worked with her to file the temporary restraining order while a counselor created a safety plan for her and her children and offered continuing counseling and support. Child Protective Services helped with resources she did not know were available to her. They were able to get into transitional housing where they could stay until she could get a permanent restraining order. SRFJC staff worked with her during that interim time to help her better understand the cycle of violence and helped her get in contact with her family who were unaware of her circumstances. The staff also helped prepare her for the court hearing and provided court accompaniment.

SRFJC is proud to report that this client and her children are safe, in permanent housing now and living a healthy, productive life.

CHILDREN'S UNIT

The Regents of the University of California, Davis CAARE Center provides patient care, teaching, research, and prevention initiatives for children and youth identified as high-risk of abuse and neglect and is a Subrecipient of the Child Abuse Treatment (AT) Program. The AT Program provides funding for comprehensive psychotherapy services to children victimized by abuse and/or neglect. Psychotherapy services for family members and/or caregivers of child victims are also available to help with the treatment of the child.

Case Study:

A 12-year-old female was referred to the Regents of the University of California,

Davis CAARE Center due to a history of sexual abuse by multiple perpetrators, exposure to parental substance abuse, and neglect. The child was removed from her mother's care at age 10 and placed with her biological father who she had not had a relationship with since age five. Engagement and building trust took extended time due to her complex trauma history and being placed in a home with a father, stepmother, and younger male half-siblings she did not know. The child's parents had a hard time understanding how her trauma affected her ability to trust and build relationships with them. The child's primary therapist focused on the child's trauma and a separate therapist provided collateral trauma-focused cognitive behavioral therapy (TF-CBT) sessions to the parents. After a year, the child was able to complete TF-CBT culminating in a successful sharing of her trauma experience. The parents made significant progress in understanding how the child's trauma affected her brain development. They began to see her strengths, be more responsive to her emotional needs, and provide more consistent validating interactions that increased her sense of security in the home.

LAW ENFORCEMENT & COUNTY VICTIM SERVICES UNIT

The Sacramento Internet Crimes Against Children (ICAC) Task Force focused efforts on promoting the Northern California Regional Training Center's (NCRTC) Forensic, Internet Crimes and Wellness Training to 112 affiliated agencies. NCRTC hosted multiple forensic and ICAC trainings, providing 107 affiliated agency investigators advanced training, this in turn reduced the caseloads within the Task Force. The two-day Introduction to Hi-Tech Crime Training, was revitalized providing an introduction to digital evidence investigations to over 68 students.

NCRTC hosted two Supporting Heroes in Mental Health Foundational Trainings (SHIFT), promoting officer wellness to 51 investigators. SHIFT training provides tools and resources to cope with the negative effects the investigations can take on from the exposure to child sexual abuse materials in the workplace.

Case Study:

A cybertip from the National Center for Missing and Exploited Children led to a perpetrator that was uploading and downloading child pornography. A search warrant was written for the perpetrator's Google accounts. While viewing the entirety of one of the videos in the perpetrator's possession, a child was seen wearing a t-shirt from a local middle school. Detectives went to the middle school where the student in the video was identified. Detectives authored a search warrant and served him the same day. The perpetrator was detained and Mirandized. He admitted to sexually abusing the child and filming the incidents. Other videos were found depicting the perpetrator and the juvenile neighbor in various states of sexual activity. The perpetrator was arrested on multiple counts of sexual abuse of a child and possession and manufacturing

child pornography. The US Attorney's Office prosecuted the case.

According to court documents, the perpetrator sexually abused a 13-year-old victim, producing multiple visual depictions of those acts. The perpetrator sent at least one video recording of the victim to another person over the internet in exchange for different files depicting children. On the date of the arrest, over 200 videos depicting the sexual abuse of children, some as young as toddlers, were found on the perpetrator's iPhone.

The perpetrator was sentenced on January 6, 2022, to 24 years and four months in prison, to be followed by 20 years of supervised release, for sexual exploitation of a child.

DOMESTIC VIOLENCE UNIT

The Domestic Violence Unit has continued to expand and develop current programs through state & federal funds. The development of these programs will continue to create and support programs that provide multifaceted prevention and intervention efforts to support victims of Domestic Violence as they rebuild their lives. In particular, Cal OES has implemented the Gun Violence Restraining Order Outreach (GO) Program to facilitate education and training efforts related to gun violence restraining orders (GVRO) and how to petition for one through an outreach campaign tailored to domestic violence victims, including those most marginalized.

Cal OES has selected the California Partnership to End Domestic Violence (CPEDV) to design and implement a public education campaign to drive public awareness regarding GVROs and the petition process. This will include the development of a website, digital/social media advertisement, and digital and physical GVRO pamphlets for distribution to domestic violence groups. Additionally, CPEDV will distribute awarded funds to other community-based domestic violence organizations to conduct outreach to domestic violence victims within the community they serve and ensure marginalized communities are reached.

HOUSING UNIT

'Jenna' is a transitional youth who fled her home because her parents were being emotionally abusive. They did not approve of her transgender identity. When she left to stay at a motel, the parents cut financial ties and Jenna was unable to afford the motel any longer. She did not even have a car to stay in. This is when she found WISEPlace where she received shelter, nutritious meals, and case management support. WISEPlace collected her documentation and helped provide her with a transition age youth emergency housing voucher. During her time at WISEPlace, she obtained employment and received

transportation assistance to help her get to her job. WISEPlace also assisted her with her search for housing and aided her in applying to a nearby unit. She moved to a 1-bedroom apartment where WISEPlace supplied her with basic housewares so she could feel at home. Jenna continues to receive supportive services through a partner housing organization and WISEPlace checks in regularly to see how she is doing.

HUMAN TRAFFICKING & LEGAL ASSISTANCE UNIT

Last year the Coalition to Abolish Slavery & Trafficking (CAST) served 1,625 survivors of human trafficking and their family members, took over 2,000 hotline calls, and trained over 14,000 professionals on how to identify and respond to human trafficking. CAST also took the opportunity to share their expertise on the realities of human trafficking: how it happens, to whom, what CAST is doing, and what more needs to be done. Additionally, they focus on three issues that make people particularly vulnerable to human trafficking: homelessness, criminalization, and poor health and wellbeing.

SEXUAL ASSAULT UNIT

To address the significant impact of COVID-19 on sexual assault service programs, 103 Subrecipients funded through the Rape Crisis (RC) Program, Campus Sexual Assault (CT) Program, and the Victim Advocacy in Detention Facilities (KA) Program were augmented funds through the Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) COVID-19 Rape Crisis Centers and Sexual Assault Programs (FVSA) Supplemental Funding Program. The purpose of these funds is to assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provided crisis services, support services, and assistance to survivors of sexual assault and support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency.

Specifically, these funds helped to prepare for, prevent, and respond to COVID-19. Funding supported a range of in-scope activities including counseling, mobile advocacy, telehealth, teletherapy, peer support, temporary housing, rental assistance and nominal relocation expenses, supplies, equipment, and software to assist in carrying out virtual services.

UNDERSERVED VICTIMS UNIT

The Underserved Victims Unit continues to fund victim assistance service programs to various underserved populations throughout California. One of those programs is the Innovative Response to Marginalized Victims (KI) Program, which supports innovative projects and serves marginalized victims of crime and provides many various services to victims of poly-victimization. The KI Program

focuses on providing direct services to young males of color, victims of gang violence, refugees, low wage workers (janitorial, service industry, etc.), transgender, and foster care youth.

The case study below highlights the efforts provided to promote coordinated public/private community efforts within the KI Program to assist Native American victims with sexual assault victimization.

Client contacted law enforcement requesting assistance with getting off a tribal reservation and to a local Y.W.C.A. women's shelter. The client was homeless and met a male companion and was living in a tent in a nearby town. The male companion physically assaulted her, and the client reported the attack to the county sheriff's office. After this assault, the client met another male companion, and she provided housecleaning services at his home. Shortly after the client ended up living with this person in exchange for continual housework and meal preparation services. Eventually the exchange for housework services led to sexual intercourse. A couple of months later, the client became pregnant, and after four months was ready to leave. The client stated she didn't want to have intercourse but felt it was her only option from being homeless. The client realized shortly that she was being pimped out by overhearing a conversation about collecting money for having intercourse with the client. The client confronted the perpetrator and he threatened to take her back to the town where she was seen as "Indian Gold" as a Caucasian girl on the reservation where she would experience being raped by Indian men and/or killed by Indian women. The client was able to get away and received prenatal care at Sutter Hospital. The client divulged to the nurse about being the victim of sexual abuse and prostitution. The client ended up moving and is currently receiving support and referral services from VOICES in Santa Rosa to overcome her victimizations.

VICTIM WITNESS & PROSECUTION UNIT

The City of San Diego, District Attorney's Office is a Subrecipient of the Gun Violence Restraining Order (GS) Program. The GS Program supports statewide gun violence restraining order training.

The San Diego City Attorney's Office (San Diego CAO) is recognized as a state and national leader in protecting the public through the use of Gun Violence Restraining Orders (GVROs). GVROs are a life-saving tool created by California's "red flag" laws to proactively prevent predictable acts of gun violence before a tragedy occurs. The San Diego CAO, in partnership and collaboration with the San Diego Police Department, launched its program in December 2017. Since then, more than 1,700 firearms have been removed in the City of San Diego from individuals who threatened violence against co-workers, classmates, intimate partners, family members, the general public, and/or themselves. The GVROs have also been utilized to prevent mass casualty events, and as a "gap-

filler” for pending criminal investigations, criminal cases, and situations where firearms have not been seized pursuant to another type of restraining order.

Helping other agencies to utilize the life-saving mechanism of the GVRO is a high priority for the San Diego CAO office. Since July 2021, the San Diego CAO, through the implementation of the GS Grant Subaward, has trained over 65 agencies, including law enforcement and those providing law enforcement legal representation throughout California. The agencies trained include county and federal partners. As the laws and best-practices evolve, many jurisdictions have received multiple trainings. Additionally, attorneys from the San Diego CAO routinely offer technical assistance to the agencies they have trained as they implement their own GVRO programs. Attorneys at the San Diego CAO receive an average of five to ten queries per week from different jurisdictions regarding how to handle GVROs. Grant funding has facilitated these trainings, and the additional support they provide.

DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT

Program/ Component	Fund Source	Program Name	2021-22	2022-23	Proposed 2023-24
0385.101	State Penalty Fund	Victim/Witness Assistance	5,155,000	5,155,000	Unknown
0385.102	State General Fund	Victims Legal Resource Center	37,000	37,000	Unknown
0385.103	State Penalty Fund	Victim Information and Notification Everyday	739,000	739,000	Unknown
0385.105	State General Fund	Gun Violence Restraining Order Outreach	5,000,000	0	Unknown
0385.150	Federal Trust Fund	Domestic Violence American Rescue Plan	2,162,803	0	Unknown
0385.151	State General Fund	Domestic Violence Assistance	20,602,000	20,400,020	Unknown
0385.151	Federal Trust Fund (FVPA)	Domestic Violence Assistance	6,630,000	0	Unknown
0385.151	Federal Trust Fund (FVPS)	Domestic Violence Assistance	8,149,537	8,598,391	Unknown
0385.151	Federal Trust Fund (FVPA)	Equality in Prevention and Services for Domestic Violence	195,000	0	Unknown
0385.151	Federal Trust Fund (FVPS)	Equality in Prevention and Services for Domestic Violence	423,000	423,000	Unknown
0385.151	Federal Trust Fund (FVPS)	Statewide Domestic Violence Prevention Resource Center	150,231	150,231	Unknown
0385.151	Federal Trust Fund (FVPS)	State Coalition Technical Assistance and Training	421,713	380,000	Unknown
0385.152	State General Fund	Intimate Partner Violence Prevention	850,005	850,005	Unknown
0385.152	State General Fund	Sexual and Domestic Violence Prevention	4,750,000	13,649,999	Unknown
0385.152	State General Fund	Statewide Domestic Violence Prevention Resource Center	26,191	35,000	Unknown
0385.152	State General Fund	Statewide Prevention Coordination	35,000	10,000	Unknown
0385.153	Federal Trust Fund	Domestic Violence Mobile Health Care Services	0	14,443,347	Unknown
0385.154	Federal Trust Fund	Campus Sexual Assault	0	161,917	Unknown
0385.154	Federal Trust Fund	Rape Crisis	8,558,877	0	Unknown
0385.154	Federal Trust Fund	Child Sexual Abuse Treatment	505,000	0	Unknown
0385.154	Federal Trust Fund	Sexual Assault American Rescue Plan	0	974,992	Unknown
0385.154	Federal Trust Fund	Sexual Assault American Rescue Plan Technical Assistance	379,464	0	Unknown
0385.154	Federal Trust Fund	Victim Advocacy in Detention Facilities	1,340,547	0	Unknown
0385.161	Federal Trust Fund (STOP)	California Advancing the Prison Rape Elimination Act	586,684	586,684	Unknown
0385.161	Federal Trust Fund (STOP)	Campus Sexual Assault	400,000	350,000	Unknown
0385.161	Federal Trust Fund (STOP)	Court Education and Training	768,597	768,597	Unknown
0385.161	Federal Trust Fund (STOP)	Domestic Violence Assistance	664,000	0	Unknown
0385.161	Federal Trust Fund (STOP)	Domestic Violence Response Team	500,000	500,000	Unknown
0385.161	Federal Trust Fund (STOP)	Farmworker Women's Sexual Assault & Domestic Violence	270,000	500,000	Unknown
0385.161	Federal Trust Fund (STOP)	Intimate Partner Violence Prevention	499,995	499,995	Unknown
0385.161	Federal Trust Fund (STOP)	Law Enforcement Specialized Units Program	1,422,000	1,422,000	Unknown
0385.161	Federal Trust Fund (STOP)	Law Enforcement Training	415,523	415,523	Unknown
0385.161	Federal Trust Fund (STOP)	Legal Training	814,000	814,000	Unknown
0385.161	Federal Trust Fund (STOP)	Medical Training Center	817,523	817,523	Unknown
0385.161	Federal Trust Fund (STOP)	Native American Domestic Violence and Sexual Assault	677,500	542,000	Unknown
0385.161	Federal Trust Fund (STOP)	Probation Officer Training	71,000	71,000	Unknown
0385.161	Federal Trust Fund (STOP)	Probation Specialized Units	477,263	500,000	Unknown
0385.161	Federal Trust Fund (SASP)	Rape Crisis	1,105,638	1,438,721	Unknown
0385.161	Federal Trust Fund (STOP)	Rape Crisis	1,587,000	1,587,000	Unknown
0385.161	Federal Trust Fund (STOP)	Sexual Assault Law Enforcement Specialized Units	204,500	204,500	Unknown
0385.161	Federal Trust Fund (STOP)	Sexual Assault Training and Technical Assistance	600,000	600,000	Unknown
0385.161	Federal Trust Fund (FVPSA)	Statewide Domestic Violence Prevention Resource Center	65,000	65,000	Unknown
0385.161	Federal Trust Fund (STOP)	Statewide Prevention Coordination	141,000	141,000	Unknown
0385.161	Federal Trust Fund (STOP)	Teen Dating Violence Prevention	500,000	0	Unknown
0385.161	Federal Trust Fund (STOP)	Victim/Witness Assistance	513,000	0	Unknown
0385.161	Federal Trust Fund (STOP)	Violence Against Women Vertical Prosecution	2,025,450	2,025,450	Unknown
0385.301	State General Fund	Rape Crisis	45,000	45,000	Unknown
0385.301	State Penalty Fund	Rape Crisis	1,710,000	1,710,000	Unknown
0385.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000	Unknown
0385.351	State Penalty Fund	Homeless Youth and Exploitation	344,000	344,000	Unknown
0385.351	State General Fund	Homeless Youth Emergency Services and Housing	38,000,000	0	Unknown
0385.352	State General Fund	Youth Emergency Telephone Referral Network	314,000	314,000	Unknown

Program/ Component	Fund Source	Program Name	2021-22	2022-23	Proposed 2023-24
0385.353	State Penalty Funds	Child Sexual Abuse Training and Technical Assistance	272,000	272,000	Unknown
0385.354	State General Fund	Child Sexual Abuse Treatment	230,000	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Bullying & Violence in School Advocacy	493,757	765,000	Unknown
0385.451	Federal Trust Fund (VOCA)	California CASA Association Training and Recruitment	225,902	216,713	Unknown
0385.451	Federal Trust Fund (VOCA)	California Victim/Witness Advocate Training	419,532	315,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Campus Sexual Assault	797,757	1,081,500	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	9,971,965	15,450,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Advocacy Center	5,874,040	8,113,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Training and Technical Assistance	48,408	37,500	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Treatment	944,002	0	Unknown
0385.451	Federal Trust Fund (VOCA)	County Victim Services	11,536,563	16,229,744	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Appointed Special Advocate	3,710,178	5,748,341	Unknown
0385.451	Federal Trust Fund (VOCA)	Crisis Response Training	177,495	125,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	16,405,876	25,297,891	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Housing First	14,684,715	21,694,046	Unknown
0385.451	Federal Trust Fund (VOCA)	Elder Abuse	2,999,417	4,647,128	Unknown
0385.451	Federal Trust Fund (VOCA)	Emergency Response to Interpersonal Violence	6,938,798	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Homeless Youth and Exploitation	250,629	194,155	Unknown
0385.451	Federal Trust Fund (VOCA)	Human Trafficking Advocate	1,045,258	1,619,464	Unknown
0385.451	Federal Trust Fund (VOCA)	Innovative Response to Marginalized Victims	5,788,714	8,967,522	Unknown
0385.451	Federal Trust Fund (VOCA)	Legal Assistance	7,334,267	11,157,300	Unknown
0385.451	Federal Trust Fund (VOCA)	Medical Training Center	16,136	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Child Abuse Treatment	1,012,487	1,411,821	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Tribal Court Advocate	531,838	824,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Rape Crisis	20,600,749	31,917,640	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Response Team	1,007,251	1,710,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	32,272	25,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Specialized Emergency Housing	6,051,728	9,600,000	Unknown
0385.451	Federal Trust Fund (VOCA)	State Coalition Technical Assistance and Training	147,344	100,960	Unknown
0385.451	Federal Trust Fund (VOCA)	Statewide Child Abuse Training & Technical Assistance	150,000	123,929	Unknown
0385.451	Federal Trust Fund (VOCA)	Supervised Visitation Centers	1,692,838	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Transitional Housing	11,106,296	17,150,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Tribal Crisis Response Training	64,543	50,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved/Underserved Child & Youth Advocacy	2,100,530	3,254,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved/Underserved Victim Advocacy and Outreach	9,933,313	14,964,856	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Advocacy in Detention Facilities	1,636,063	2,400,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Information and Notification Everyday	747,545	1,158,235	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Notification	207,417	321,360	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Services Information	239,327	370,800	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	32,410,743	50,728,379	Unknown
0385.451	Federal Trust Fund (VOCA)	Victims Legal Resource Center	339,047	525,300	Unknown
0385.451	Federal Trust Fund (VOCA)	Youth Emergency Telephone Referral Network	178,831	277,071	Unknown
0385.452	State General Fund	Bullying and Violence in School Advocacy	271,243	0	Unknown
0385.452	State General Fund	California CASA Association Training and Recruitment	124,098	133,287	Unknown
0385.452	State General Fund	California Victim/Witness Advocate Training	230,468	335,000	Unknown
0385.452	State General Fund	Campus Sexual Assault	438,243	0	Unknown
0385.452	State General Fund	Child Sexual Abuse Training and Technical Assistance	26,592	37,500	Unknown
0385.452	State General Fund	Child Abuse Treatment	5,478,034	0	Unknown
0385.452	State General Fund	Child Advocacy Center	3,226,866	0	Unknown
0385.452	State General Fund	Child Sexual Abuse Treatment	203,418	0	Unknown
0385.452	State General Fund	County Victim Services	6,337,537	0	Unknown
0385.452	State General Fund	Court Appointed Special Advocates	2,038,163	0	Unknown
0385.452	State General Fund	Crisis Response Training	97,505	150,000	Unknown
0385.452	State General Fund	Domestic Violence Assistance	9,012,464	0	Unknown
0385.452	State General Fund	Domestic Violence Housing First	8,066,955	0	Unknown
0385.452	State General Fund	Elder Abuse	1,647,711	0	Unknown
0385.452	State General Fund	Gun Violence Restraining Order Training	1,000,000	0	Unknown

Program/ Component	Fund Source	Program Name	2021-22	2022-23	Proposed 2023-24
0385.452	State General Fund	Homeless Youth and Exploitation	137,681	194,155	Unknown
0385.452	State General Fund	Human Trafficking Advocate	574,206	0	Unknown
0385.452	State General Fund	Innovative Response to Marginalized Victims	3,178,808	0	Unknown
0385.452	State General Fund	Legal Assistance	4,029,033	0	Unknown
0385.452	State General Fund	Medical Training Center	8,864	0	Unknown
0385.452	State General Fund	Native American Child Abuse Treatment	556,203	0	Unknown
0385.452	State General Fund	Native American Tribal Court Advocate	292,162	0	Unknown
0385.452	State General Fund	Rape Crisis	11,316,891	0	Unknown
0385.452	State General Fund	Sexual Assault Response Team	702,749	0	Unknown
0385.452	State General Fund	Sexual Assault Training and Technical Assistance	17,728	25,000	Unknown
0385.452	State General Fund	Specialized Emergency Housing	3,321,565	0	Unknown
0385.452	State General Fund	State Coalition Technical Assistance and Training	80,943	169,040	Unknown
0385.452	State General Fund	Statewide Child Abuse Training and Technical Assistance	0	26,071	Unknown
0385.452	State General Fund	Supervised Visitation Centers	929,950	0	Unknown
0385.452	State General Fund	Transitional Housing	6,101,173	0	Unknown
0385.452	State General Fund	Tribal Crisis Response Training	35,457	50,000	Unknown
0385.452	State General Fund	Unserved/Underserved Child & Youth Advocacy	1,153,470	0	Unknown
0384.452	State General Fund	Unserved/Underserved Victim Advocacy and Outreach	5,456,803	0	Unknown
0385.452	State General Fund	Victim Advocacy in Detention Facilities	898,755	0	Unknown
0385.452	State General Fund	Victim Information and Notification Everyday	410,670	0	Unknown
0385.452	State General Fund	Victim Notification	113,943	0	Unknown
0385.452	State General Fund	Victim Services Information	131,473	0	Unknown
0385.452	State General Fund	Victim Witness Assistance	17,804,636	0	Unknown
0385.452	State General Fund	Victims Legal Resource Center	186,253	0	Unknown
0385.452	State General Fund	Youth Emergency Telephone Referral Network	98,240	0	Unknown
0385.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	1,918,010	2,138,332	2,155,042
0385.524	Federal Trust Fund (DNAP)	Postconviction DNA Testing Assistance	970,000	0	Unknown
0385.541	State General Fund	Legal Training	450,000	450,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Best Practice Initial Child Interview Training	115,000	85,000	Unknown
0385.902	Federal Trust Fund (CJA0)	California Children's Justice Act Evaluator	100,000	100,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Child Abduction Training	165,000	165,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Drug Endangered Children Training	276,700	0	Unknown
0385.902	Federal Trust Fund (CJA0)	Electronic Suspected Child Abuse Report System	600,000	600,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Minor's Counsel	470,000	470,000	Unknown
0385.902	Federal Trust Fund (CJA0)	School Resource Officer Training	250,000	250,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Special Needs School Transportation	199,815	0	Unknown
0385.906	State General Fund	Equality in Prevention and Services for Domestic Abuse	0	375,000	Unknown
0385.908	State General Fund	Internet Crimes Against Children	4,750,000	4,750,000	Unknown
0385.912	State General Fund	Human Trafficking Victim Assistance	20,000,000	20,000,000	Unknown
0385.914	State General Fund	Sexual and Domestic Violence Prevention	4,750,000	13,649,999	Unknown
0385.914	State General Fund	Sexual Assault Training and Technical Assistance	50,000	150,000	Unknown
0385.914	State General Fund	State Coalition Technical Assistance and Training	30,000	170,000	Unknown
0385.914	State General Fund	Statewide Prevention Coordination	0	130,000	Unknown
0385.917	Emergency Housing and Assistance Fund	Homeless Youth Emergency Services Pilot	9,500,000	0	Unknown
0385.921	State General Fund-Family Justice Center	Emerging Family Justice Center	1,100,000	0	Unknown
0385.921	State General Fund-Family Justice Center	Family Justice Center	9,400,000	0	Unknown
0385.924	State General Fund	Medical Training Center	125,000	125,000	Unknown
0385.925	Federal Trust Fund (FVPC)	Emergency Response to Interpersonal Violence	263,089	0	Unknown

1. Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program)

The VOCA Formula Grant Program is authorized by the Victims of Crime Act of 1984 (34 U.S.C. § 20103 (a) and (b)).

VOCA authorizes federal financial assistance to states through the VOCA Formula Grant Program for the purpose of supporting eligible crime victim assistance programs that: 1) respond to the emotional and physical needs of victims of crime; 2) help primary and secondary victims of crime to stabilize their lives after a victimization; 3) help victims of crime understand and participate in the criminal justice system; and 4) provide victims of crime with a measure of safety and security. Crime victim is defined as any person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

2. Services*Training*Officers* Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program

The STOP VAW Formula Grant Program was authorized in 1994 through the Violence Against Women Act (VAWA). VAWA, Public Law 103-322 was reauthorized in 2000, 2005 and most recently in 2013. The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The STOP Formula Grant Program promotes the development and the implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. States and communities are encouraged to restructure and strengthen the criminal justice system response to domestic violence, sexual assault, and stalking, drawing upon the experience of all participants in the system.

3. The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services (FVPS) Grant

The FVPS Grant is authorized by 42 U.S.C. § 10401, Family Violence Prevention and Services Act.

The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services grant, administered through the Administration on Children, Youth and Families' (ACYF) Family and Youth Services Bureau (FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to:

1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).

4. Children's Justice Act (CJA) Grants to States Program

The CJA Grants to State Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

The purpose of the CJA Grant is to assist States in developing, establishing and operating programs designed to improve: (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

5. Sexual Assault Services Formula Program (SASP)-specific to the RC Program

The Sexual Assault Services Formula Program (SASP) is authorized by 34 U.S.C. §12511. SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit and tribal organizations, such as dual programs providing both sexual violence and domestic violence intervention services, play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and social support systems. Funds provided through the SASP Formula Program are designed to supplement other funding sources directed at addressing sexual assault at the state and territorial level.

6. State General Fund (SGF)

The California State Budget Act authorizes funding, in statute, each fiscal year to specific programs. These programs support services for victims including, but not limited to, housing for homeless youth, legal resources and information, family violence prevention, and training and technical assistance.

7. State Penalty Fund (SPF)

The State Penalty Fund was created as a depository for assessments on specified fines, penalties, and forfeitures imposed and collected by the courts for criminal offenses and used to support victim services programs, amongst others. These State funds can be used for match requirements following the provisions of the *Subrecipient Handbook*, Section 6522.

PROGRAM SUMMARIES

The purpose of the Best Practice Initial Child Interview Video Training (VQ) Program is to educate first responders on how to properly conduct a forensically-sound, trauma-informed victim interview during an initial child sexual abuse investigation to ensure successful prosecution.

This is accomplished through the creation of three training videos: a Commission on Peace Officer Standards and Training certified video for law enforcement; a video specific to Child Protective Services personnel; and one for the broader category of first responder-mandated reporters. These training videos are to be made available statewide.

The VQ Program is supported through Children's Justice Act (CJA) Grant Funds.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	CJA0 FY20	\$ 115,000
	CJA0 FY21	\$ 85,000
FY 2022-23	One-time funded	
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- The Subrecipient is in the final development stages of the training materials; therefore, performance statistics are not yet available.

BEST PRACTICE INITIAL CHILD INTERVIEW VIDEO TRAINING PROGRAM

June 1, 2022 - May 31, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20	CJA0 21
VQ21018567	Center for Innovation and Resources, Inc.	\$ 115,000	\$ 85,000
TOTAL FUNDING		\$ 115,000	\$ 85,000

*Program began June 1, 2022 and was one-time funded.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM | 2023

The purpose of the Bullying & Violence in School Advocacy (XB) Program is to provide counseling, advocacy, and other support services to child/teenagers who have been victimized by bullying and/or school violence.

Required components of the XB Program include counseling, advocacy, and support services. Advocacy and support services may include, but are not limited to: anonymous tip line; criminal justice advocacy; and crisis intervention, safety planning, referrals, and parental/caregiver support to aid in the child/teenager's recovery.

The XB Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 271,243
	VOCA FFY20	\$ 493,757
FY 2022-23	VOCA FFY20	\$ 382,500
	VOCA FFY22	\$ 382,500
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 1,004 Number of individuals provided referral services.
- 108 Number of individuals provided advocacy and/or accompaniment.
- 285 Number of individuals provided emotional support or safety services.
- 515 Number of counseling sessions provided to individuals.
- 576 Number of support group sessions provided to individuals.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 18
XB20038528	Imperial County Office of Education	\$ 76,426	\$ 76,426
XB20031142	Napa Valley Unified School District	\$ 76,426	\$ 76,426
XB20031093	San Diego Youth Services	\$ 76,426	\$ 76,426
XB20038579	San Fernando Valley Community Mental Health Center, Inc.	\$ 76,426	\$ 76,426
XB20031358	Tulare County Office of Education	\$ 76,426	\$ 76,426
TOTAL FUNDING		\$ 382,130	\$ 382,130

*This chart has been included as the final six months of the Grant Subaward period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
XB21011108	Community Violence Solutions	\$ 45,207	\$ 82,293
XB21018528	Imperial County Office of Education	\$ 45,207	\$ 82,293
XB21011200	Korean American Family Services, Inc. (KFAM)	\$ 45,207	\$ 82,293
XB21011389	Neighborhood Healthcare	\$ 45,207	\$ 82,293
XB21011093	San Diego Youth Services	\$ 45,207	\$ 82,293
XB21018579	San Fernando Valley Community Mental Health Care Center, Inc.	\$ 45,208	\$ 82,292
TOTAL FUNDING		\$ 271,243	\$ 493,757

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 22
XB22021108	Community Violence Solutions	\$ 127,500	
XB22028528	Imperial County Office of Education	\$ 127,500	
XB22021200	Korean American Family Services, Inc. (KFAM)	\$ 127,500	
XB22021389	Neighborhood Healthcare		\$ 127,500
XB22021093	San Diego Youth Services		\$ 127,500
XB22028579	San Fernando Valley Community Mental Health Center, Inc.		\$ 127,500
TOTAL FUNDING		\$ 382,500	\$ 382,500

The purpose of the California Advancing the Prison Rape Elimination Act (AP) Program is to enhance and increase services for victims of sexual assault in state and local correctional facilities. The AP Program allows Subrecipients to work with the California Department of Corrections and Rehabilitation (CDCR) to renew/secure formal partnerships between all CDCR facilities and their local Rape Crisis Centers (RCCs).

The components of the AP Program include, but are not limited to: securing operational Memorandums of Understanding between RCCs and CDCR facilities to ensure victims have access to a Rape Crisis Counselor for accompaniment/advocacy services; providing training and technical assistance to RCCs; and establishing Second-Tier Subawards to administer financial support to participating RCCs.

The AP Program is supported with funds through the Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 586,684
FY 2022-23	STOP FFY22	\$ 586,684
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>5</u>	Number of trainings to RCCs.
<u>13</u>	Number of RCCs that have been compensated.
<u>\$176,014</u>	Total amount of funds distributed to RCCs
<u>1</u>	Number of Memorandums of Understanding renewed.
<u>253</u>	Number of hotline calls received.
<u>201</u>	Number of follow-up contacts.
<u>2</u>	Number of handouts/pamphlets created.

CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM

May 1, 2020 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 17	STOP 19	STOP 20
AP19068671	Just Detention International	\$ 15,163	\$ 856,200	\$ 106,440
TOTAL FUNDING		\$ 15,163	\$ 856,200	\$ 106,440

* This chart is included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
AP21078671	Just Detention International	\$ 205,335
AP21011578	CALCASA	\$ 381,349
TOTAL FUNDING		\$ 586,684

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
AP22088671	Just Detention International	\$ 205,335
AP22021578	CALCASA	\$ 381,349
TOTAL FUNDING		\$ 586,684

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM | 2023

The purpose of the California CASA Association Training and Recruitment (KR) Program is to increase services to children in foster care by recruiting Court Appointed Special Advocate (CASA) volunteers statewide and to provide the required training to CASA volunteers.

Required components of the KR Program include but are not limited to: updating the training curriculum for CASA volunteers; conducting a minimum of three statewide trainings; implementing statewide marketing efforts to recruit CASA volunteers; and advertising volunteer training opportunities.

The KR Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 124,098
	VOCA FFY18	\$ 53,047
	VOCA FFY21	\$ 172,855
FY 2022-23	SGF-VCGF FY21	\$ 133,287
	VOCA FFY22	\$ 216,713
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

31 Number of regional trainings conducted (live and virtual).

1,679 Number of CASA volunteers trained.

23 Number of outreach/volunteer recruitment events held.

The CASA University curriculum is continuously updated, as needed, and includes eight training modules. Since its launch, CASA University has been adopted by nearly 80% of the local CASA programs. The CASA University provides advocates with learning modules, videos, and lesson plans via Zoom.

The Indian Child Welfare Act (ICWA) curriculum was updated in collaboration with the Judicial Council.

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM | 2023

California Surgeon General Dr. Nadine Burke Harris narrated a Public Service Announcement on Adverse Childhood Experiences (ACES) and the positive impact a supportive adult, such as a CASA, can have on children in foster care. Dr. Burke Harris also promoted the video and California CASA on her social media channels. There have been over 1,000 views on the California CASA YouTube post of this video.

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20
KR20031805	California CASA Association	\$ 81,871	\$ 268,129
TOTAL FUNDING		\$ 81,871	\$ 268,129

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 18	VOCA 21
KR21041805	California CASA Association	\$ 124,098	\$ 53,047	\$ 172,855
TOTAL FUNDING		\$ 124,098	\$ 53,047	\$ 172,855

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 22
KR22051805	California CASA Association	\$ 133,287	\$ 216,713
TOTAL FUNDING		\$ 133,287	\$ 216,713

The purpose of the California Victim Witness Advocate Training (TP) Program is to design curriculum and provide high-quality, statewide training to Victim Witness (VW) Program Advocates, Supervisors, Coordinators, and allied professionals.

Pursuant to Penal Code §13835.10, the TP Program establishes statewide minimum selection and training standards for VW Program Advocates and administrative personnel who provide direct victim services.

Required components of the TP Program include the following trainings: 40-hour Entry Level Advocate Academy; Advanced Advocate Academy; Management/Supervisory Academy; and Train-the-Trainer courses. Upon request, the TP Program provides ongoing technical assistance to VW Centers statewide. The TP Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 230,468
	VOCA FFY20	\$ 17,227
	VOCA FFY21	\$ 402,305
FY 2022-23	SGF-VCGF FY21	\$ 335,000
	VOCA FFY21	\$ 315,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

421 Number of individuals trained.

60 Number of individuals trained in the 40-hour Entry Level Advocate Academy.

*Management/Supervisory Academy and Train-the-Trainer course were postponed due to COVID-19.

CALIFORNIA VICTIM WITNESS ADVOCATE TRAINING PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20
TP20091741	California Crime Victims Assistance Association	\$ 250,000	\$ 400,000
TOTAL FUNDING		\$ 250,000	\$ 400,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20	VOCA 21
TP21101741	California Crime Victims Assistance Association	\$ 230,468	\$ 17,227	\$ 402,305
TOTAL FUNDING		\$ 230,468	\$ 17,227	\$ 402,305

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 21
		\$ 335,000	\$ 315,000
TP22101741	California Crime Victims Assistance Association		
TOTAL FUNDING		\$ 335,000	\$ 315,000

The purpose of the California's Children's Justice Act Evaluator (CJ) Program is to support identified programs by developing assessments and tools that will be used to assist with meeting program goals and identifying recommendations that will fill program needs or gaps.

Required components of the CJ Program include:

- Hosting the Children Exposed to Domestic Violence (CEDV) database and conducting outreach to California law enforcement agencies to encourage use of the database;
- Finalizing the Guidance Document to include best practices and tips for rollout, training, and implementation of an Electronic Suspected Child Abuse Report System (eSCARS);
- Providing assistance with the evaluation of CJA-funded training programs; and
- Collaborating with Cal OES and the CJA Task Force.

The CJ Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	CJA0 FFY20	\$ 100,000
FY 2022-23	CJA0 FFY19	\$ 16,666
	CJA0 FFY20	\$ 83,334
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

Northwest Professional Consortium Research, Inc. compiled information through interviews with Subrecipients who received funding through the eSCARS Program. The information was used to create and finalize the eSCARS Guidance Document that can be used by counties throughout California as a reference tool when developing their own eSCARS. The Guidance Document includes the steps necessary to develop eSCARS, building on lessons learned by the counties who had already developed their own, including how to: convene key partners and build support for eSCARS; determine the approach to building eSCARS; obtain child welfare data; build and test the system; plan system roll out and train staff; implement eSCARS; and ensure sustainability.

Northwest Professional Consortium Research, Inc. reviewed CJA-funded training programs and provided evaluation support and consultation for the development of knowledge tests, satisfaction questions, and follow up surveys.

Northwest Professional Consortium Research, Inc. assisted with a new CJA-funded program by developing an evaluation plan and surveys so the effectiveness of the program has measurable outcomes.

CALIFORNIA CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

June 1, 2021 - May 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20
CJ20097949	Northwest Professional Consortium Research, Inc.	\$ 100,000
TOTAL FUNDING		\$ 100,000

June 1, 2022 - May 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
CJ21107949	Northwest Professional Consortium Research, Inc.	\$ 16,666	\$ 83,334
TOTAL FUNDING		\$ 16,666	\$ 83,334

The purpose of the Campus Sexual Assault (CT) Program is to maintain a comprehensive, coordinated, community response that is victim-centered, enhances victim safety, provides confidential services to sexual assault victims, holds offenders accountable, and includes comprehensive outreach activities at institutions of higher education.

This is accomplished through the development of clear policies and protocols on the handling of reports of sexual assault, ongoing trainings on sexual assault and sensitivity for all campus staff, and specialized services for victims. A Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) is located on campus, promoting the availability of the services, and providing training to students, Police/Safety Officers, campus investigatory personnel, staff, and faculty.

The CT Program is supported with the following funds: State General Funds (SGF) - Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports (FVSA), federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.154, 0385.161, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FFY21	\$ 438,243
	STOP FFY21	\$ 400,000
	VOCA FFY19	\$ 600,000
	VOCA FFY20	\$ 197,757
FY 2022-23	VOCA FFY20	\$ 540,750
	VOCA FFY21	\$ 540,750
	FVSA FFY21	\$ 161,917
	STOP FFY22	\$ 350,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

2,263 Number of individuals provided services.

1,947 Number of individual counseling sessions provided.

525 Number of individuals provided advocacy and/or accompaniment.

1,133 Number of individuals provided information and/or referrals.

CAMPUS SEXUAL ASSAULT PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	VOCA 19
CT20029503	California Institute of Technology	\$ 50,000	\$ 154,500
CT20078518	CSU Long Beach Research Foundation	\$ 50,000	\$ 154,500
CT20031311	Cerritos Community College District	\$ 50,000	\$ 154,500
CT20021363	Rio Hondo Community College District	\$ 50,000	\$ 154,500
CT20078570	San Diego State University Research Foundation	\$ 50,000	\$ 154,500
CT20021695	Sonoma State University	\$ 50,000	\$ 154,500
CT20021253	The University Corporation, CA State University, Northridge	\$ 50,000	\$ 154,500
CT20021277	University of Southern California	\$ 50,000	\$ 154,500
TOTAL FUNDING		\$ 400,000	\$ 1,236,000

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	STOP 21	VOCA 19	VOCA 20
CT21039503	California Institute of Technology	\$ 54,781	\$ 50,000	\$ 75,000	\$ 24,719
CT21088518	CSU Long Beach Research Foundation	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720
CT21041311	Cerritos Community College District*	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720
CT21041363	Rio Hondo Community College District	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720
CT21088570	San Diego State University Research Foundation	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720
CT21031695	Sonoma State University	\$ 54,781	\$ 50,000	\$ 75,000	\$ 24,719
CT21031253	The University Corporation, CA State University, Northridge	\$ 54,781	\$ 50,000	\$ 75,000	\$ 24,719
CT21031277	University of Southern California	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720
TOTAL FUNDING		\$ 438,243	\$ 400,000	\$ 600,000	\$ 197,757

*As of November 2021, Cerritos Community College District informed Cal OES that they will no longer be a Subrecipient of the CT Program.

January 1, 2023- December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	FVSA 21	VOCA 21	STOP 22
CT22049503	California Institute of Technology	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22098518	CSU Long Beach Research Foundation	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041363	Rio Hondo Community College District	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22098570	San Diego State University Research Foundation	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041695	Sonoma State University	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041253	The University Corporation, CA State University, Northridge	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041277	University of Southern California	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
TOTAL FUNDING		\$ 540,750	\$ 161,917	\$ 540,750	\$ 350,000

The purpose of the Child Abduction Training (AC) Program is to collaborate with the Child Abduction Task Force to provide statewide training to multidisciplinary professionals within the child abduction field. The AC Program also manages the Child Abduction Task Force website by keeping it updated with training information and relevant resources about child abduction.

Required components of the AC Program include:

- Collaborating with the members of the Child Abduction Task Force to facilitate Child Abduction Intervention and Resource Training as well to facilitate Child Abduction Simulated Exercises;
- Updating the Child Abduction Website with resources and information for professionals who may come into contact with missing or abducted children and/or their families; and
- Surveying participants at the end of each training session to ensure topics and information remain relevant; and
- Providing oversight of the Child Abduction Task Force to include appointments and dismissals of Task Force members and managing travel arrangements and expenses for travel related to training and meetings.

The AC Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	CJA0 FFY19	\$ 96,250
	CJA0 FFY20	\$ 68,750
FY 2022-23	CJA0 FFY20	\$ 15,000
	CJA0 FFY21	\$ 150,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

Virtual and in-person training included the following:

- The First 24 Hours (formerly named The first 48 Hours)
- Child Abduction Intervention and Resource training
- Virtual Child Abduction Intervention and Resource Training
- Rethinking Runaways Training
- Resources and Strategies for Investigating the Living Doe
- Virtual Child Abduction Investigations for Rural Counties

248 Number of individuals trained.

Child Abduction Website

All virtual training was recorded and added to the website with other child abduction resources. A resource for parents/caregivers of abducted children was added to the website.

6,215 Number of individuals who accessed the Child Abduction website.

Resource Distribution

Resources include: roll call video vignette flash drives, family resource cards, AMBER Alert cards, First Responder packets, Missing and Unidentified Persons resource cards, trauma-informed practices/resources for therapists, and a directory of relevant non-profit organizations. Quarterly TIPS Newsletters are mailed to the mailing list and includes details on training events and feature articles written by members of the Child Abduction Task Force.

CHILD ABDUCTION TRAINING PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19
AC20128567	Center for Innovation and Resources, Inc.	\$ 165,000
TOTAL FUNDING		\$ 165,000

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
AC21138567	Center for Innovation and Resources, Inc.	\$ 96,250	\$ 68,750
TOTAL FUNDING		\$ 96,250	\$ 68,750

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20	CJA0 21
AC22148567	Center for Innovation and Resources, Inc.	\$ 15,000	\$ 150,000
TOTAL FUNDING		\$ 15,000	\$ 150,000

The purpose of the Child Abuse Treatment (AT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Psychotherapy services for family members and/or caregivers of child victims are also available to help with the treatment of the child.

Required components of the AT Program include:

- Providing free comprehensive treatment services to child victims and secondary victims to include psychotherapy and/or culturally-centered therapy, crisis intervention, group counseling, case management, treatment plan meetings with parents/caregivers, criminal justice orientation, transportation services to psychotherapy and/or criminal justice-related activities, and outreach;
- Providing services to child victims who do not have access to services due to lack of available resources, lack of mental health insurance, and/or non-eligibility for other programs or services;
- Prioritizing services to child victims who are underserved or are dependents of the court and involved in the child welfare system; and
- Assisting child victims with California Victim Compensation Board claims.

The AT Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 5,478,035
	VOCA FFY19	\$ 7,857,571
	VOCA FFY20	\$ 2,114,394
FY 2022-23	VOCA FFY19	\$ 1,115,943
	VOCA FFY20	\$ 7,262,051
	VOCA FFY22	\$ 7,072,006
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

14,732 Number of individuals provided services.

47,714 Number of individual counseling sessions provided.

<u>16,678</u>	Number other therapy (traditional, cultural, or alternative healing) sessions provided.
<u>12,844</u>	Number of individuals provided emotional support or safety services.
<u>3,405</u>	Number of individuals provided advocacy and/or accompaniment services.
<u>7,639</u>	Number of times crisis intervention was provided.
<u>2,573</u>	Number of individuals provided assistance with a victim compensation claim.

CHILD ABUSE TREATMENT PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
AT20011375	Aldea, Inc.	\$ 229,098
AT20011180	Alliance Against Family Violence & Sexual Assault	\$ 257,500
AT20011195	Antelope Valley Domestic Violence Council	\$ 257,500
AT20011638	Barbara Sinatra Children's Center at Eisenhower	\$ 257,500
AT20011430	Bill Wilson Center	\$ 257,500
AT20011326	Center Against Sexual Assault of Southwest Riverside	\$ 257,500
AT20011023	Center for Community Solutions	\$ 257,500
AT20011582	Child Abuse Listening Mediation(CALM)	\$ 257,500
AT20011377	Child Guidance Center, Inc.	\$ 249,950
AT20011372	Child and Family Center	\$ 257,500
AT20018546	Children's Fund, Incorporated	\$ 257,500
AT20011079	Christian Counseling Service of East Valley, Inc.	\$ 257,494
AT20011415	Community Overcoming Relationship Abuse (CORA)	\$ 257,500
AT20018628	Community Resource Center	\$ 257,500
AT20011732	Comprehensive Youth Services	\$ 236,147
AT20011199	Contra Costa Family Justice Alliance	\$ 257,500
AT20010090	El Dorado County	\$ 257,500
AT20018659	Empower Tehama	\$ 257,500
AT20011034	Empower Yolo, Inc.	\$ 257,500
AT20011733	Family Service Association	\$ 257,500
AT20011248	Family Services of Tulare County	\$ 257,500
AT20011155	Foothill Family Service	\$ 257,500
AT20011606	For the Child, Inc.	\$ 257,500
AT20011373	Home Start, Inc.	\$ 257,500
AT20011256	House of Ruth, Inc.	\$ 257,500

AT20018517	Huckleberry Youth Programs, Inc.	\$ 257,500
AT20011631	Human Services Association	\$ 257,500
AT20018528	Imperial County Office of Education	\$ 257,500
AT20011173	Interface Children & Family Services	\$ 257,500
AT20011200	Korean American Family Services, Inc. (KFAM)	\$ 257,500
AT20011641	Lake Family Resource Center	\$ 257,500
AT20010210	Marin County	\$ 162,563
AT20018526	Mendocino County Youth Project	\$ 257,500
AT20011013	Monterey County Rape Crisis Center	\$ 257,500
AT20018535	Nexus Youth & Family Services	\$ 257,500
AT20010300	Palomar Health Foundation	\$ 256,830
AT20011408	Para Los Ninos	\$ 257,500
AT20011325	Project Sister Family Services	\$ 257,500
AT20011139	Rady Children's Hospital - San Diego	\$ 257,500
AT20011552	Rape Trauma Services	\$ 257,500
AT20018565	Regents of the University of California, Los Angeles	\$ 257,500
AT20018556	Regents of the University of California, Davis	\$ 257,500
AT20011021	Riverside Area Rape Crisis Center	\$ 257,500
AT20011626	SAFE Family Justice Centers	\$ 257,500
AT20011136	STAND! For Families Free of Violence	\$ 257,500
AT20011116	Sacramento Regional Family Justice Center Foundation	\$ 256,512
AT20011093	San Diego Youth Services	\$ 257,500
AT20018579	San Fernando Valley Community Mental Health Center, Inc.	\$ 257,500
AT20010390	San Joaquin County	\$ 257,500
AT20011376	Seneca Family of Agencies	\$ 257,500
AT20011374	StarVista	\$ 257,500
AT20011175	The Resource Connection	\$ 257,500
AT20011307	The San Diego LGBT Community Center	\$ 257,500
AT20011253	The University Corporation, CA State University, Northridge	\$ 257,500

AT20011731	Valley Community Counseling Services, Inc.	\$ 257,500
AT20010560	Ventura County	\$ 257,500
AT20011179	Women's Shelter Program of San Luis Obispo County	\$ 257,210
AT20011203	YWCA of Monterey County	\$ 154,196
AT20011198	YMCA of San Diego County	\$ 257,500
AT20011205	Young Women's Christian Association of Sonoma County	\$ 257,500
AT20010580	Yuba County	\$ 257,500
TOTAL FUNDING		\$ 15,450,000
*This chart has been included as the final six months of the performance period occurred in FY 2021-22.		

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 19	VOCA 20
AT21021375	Aldea, Inc.	\$ 89,795	\$ 104,641	\$ 34,662
AT21021180	Alliance Against Family Violence & Sexual Assault	\$ 91,196	\$ 130,704	\$ 35,600
AT21021195	Antelope Valley Domestic Violence Council	\$ 91,196	\$ 130,704	\$ 35,600
AT21021638	Barbara Sinatra Children's Center at Eisenhower	\$ 91,196	\$ 130,704	\$ 35,600
AT21021430	Bill Wilson Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21021326	Center Against Sexual Assault of Southwest Riverside	\$ 91,196	\$ 130,704	\$ 35,600
AT21021023	Center for Community Solutions	\$ 91,196	\$ 130,704	\$ 35,600
AT21021582	Child Abuse Listening Mediation(CALM)	\$ 91,196	\$ 130,704	\$ 35,600
AT21021377	Child Guidance Center, Inc.	\$ 88,695	\$ 127,704	\$ 33,551
AT21021372	Child and Family Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21028546	Children's Fund, Incorporated	\$ 91,196	\$ 130,704	\$ 35,600
AT21021079	Christian Counseling Service of East Valley, Inc.	\$ 91,196	\$ 130,704	\$ 35,594
AT21021415	Community Overcoming Relationship Abuse (CORA)	\$ 91,196	\$ 130,704	\$ 35,600
AT21028628	Community Resource Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21021732	Comprehensive Youth Services	\$ 84,094	\$ 123,101	\$ 28,952

AT21021199	Contra Costa Family Justice Alliance	\$ 91,196	\$ 130,704	\$ 35,600
AT21020090	El Dorado County	\$ 91,196	\$ 130,704	\$ 35,600
AT21028659	Empower Tehama	\$ 91,196	\$ 130,704	\$ 35,600
AT21021034	Empower Yolo, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21021733	Family Service Association	\$ 91,196	\$ 130,704	\$ 35,600
AT21021248	Family Services of Tulare County	\$ 91,196	\$ 130,704	\$ 35,600
AT21021155	Foothill Family Service	\$ 91,196	\$ 130,704	\$ 35,600
AT21021606	For the Child, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21021373	Home Start, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21021256	House of Ruth, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21028517	Huckleberry Youth Programs, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21021631	Human Services Association	\$ 91,196	\$ 130,704	\$ 35,600
AT21028528	Imperial County Office of Education	\$ 91,196	\$ 130,704	\$ 35,600
AT21021173	Interface Children & Family Services	\$ 91,196	\$ 130,704	\$ 35,600
AT21021200	Korean American Family Services, Inc. (KFAM)	\$ 91,196	\$ 130,704	\$ 35,600
AT21021641	Lake Family Resource Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21021179	Lumina Alliance*	\$ 91,195	\$ 130,701	\$ 35,314
AT21020210	Marin County	\$ 59,566	\$ 98,573	\$ 4,424
AT21028526	Mendocino County Youth Project	\$ 91,196	\$ 130,703	\$ 35,601
AT21021013	Monterey County Rape Crisis Center	\$ 91,196	\$ 130,703	\$ 35,601
AT21028535	Nexus Youth & Family Services	\$ 91,196	\$ 130,703	\$ 35,601
AT21020300	Palomar Health Foundation	\$ 91,195	\$ 128,813	\$ 36,822
AT21021408	Para Los Ninos	\$ 91,196	\$ 130,703	\$ 35,601
AT21021325	Project Sister Family Services	\$ 91,196	\$ 130,703	\$ 35,601
AT21021139	Rady Children's Hospital - San Diego	\$ 91,196	\$ 130,704	\$ 35,600
AT21021552	Rape Trauma Services	\$ 91,196	\$ 130,703	\$ 35,601
AT21028565	Regents of the University of California, Los Angeles	\$ 91,196	\$ 130,703	\$ 35,601
AT21028556	Regents of the University of California, Davis	\$ 91,196	\$ 130,703	\$ 35,601
AT21021021	Riverside Area Rape Crisis Center	\$ 91,195	\$ 130,703	\$ 35,602
AT21021626	SAFE Family Justice Centers	\$ 91,195	\$ 130,703	\$ 35,602

AT PROGRAM

AT21021136	STAND! For Families Free of Violence	\$ 91,195	\$ 130,703	\$ 35,602
AT21021116	Sacramento Regional Family Justice Center Foundation	\$ 91,195	\$ 128,813	\$ 36,504
AT21021093	San Diego Youth Services	\$ 91,195	\$ 130,703	\$ 35,602
AT21028579	San Fernando Valley Community Mental Health Center, Inc.	\$ 91,195	\$ 130,703	\$ 35,602
AT21020390	San Joaquin County	\$ 91,195	\$ 130,703	\$ 35,602
AT21021376	Seneca Family of Agencies	\$ 91,195	\$ 130,703	\$ 35,602
AT21021374	StarVista	\$ 91,195	\$ 130,703	\$ 35,602
AT21021175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 91,195	\$ 130,703	\$ 35,602
AT21021307	The San Diego LGBT Community Center	\$ 91,195	\$ 130,703	\$ 35,602
AT21021253	The University Corporation, CA State University, Northridge	\$ 91,195	\$ 130,703	\$ 35,602
AT21021731	Valley Community Counseling Services, Inc.	\$ 91,195	\$ 130,703	\$ 35,602
AT21020560	Ventura County	\$ 91,195	\$ 130,703	\$ 35,602
AT21021203	YWCA of Monterey County	\$ 48,928	\$ 87,937	\$ 17,331
AT21021198	YMCA of San Diego County	\$ 91,195	\$ 130,703	\$ 35,602
AT21021205	Young Women's Christian Association of Sonoma County	\$ 91,195	\$ 130,703	\$ 35,602
AT21020580	Yuba County	\$ 91,195	\$ 130,703	\$ 35,602
TOTAL FUNDING		\$ 5,478,035	\$ 7,857,571	\$ 2,114,394

* Name change from Women's Shelter Program of San Luis Obispo County.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
AT22031375	Aldea, Inc.	\$ 18,295	\$ 106,960	\$ 103,843
AT22031180	Alliance Against Family Violence & Sexual Assault	\$ 18,415	\$ 121,168	\$ 117,917
AT22031195	Antelope Valley Domestic Violence Council	\$ 18,415	\$ 121,168	\$ 117,917
AT22031638	Barbara Sinatra Children's Center at Eisenhower	\$ 18,415	\$ 121,168	\$ 117,917
AT22031430	Bill Wilson Center	\$ 18,415	\$ 121,168	\$ 117,917
AT22031023	Center for Community Solutions	\$ 18,415	\$ 121,168	\$ 117,917
AT22031582	Child Abuse Listening Mediation(CALM)	\$ 18,415	\$ 121,168	\$ 117,917

AT PROGRAM

AT22031377	Child Guidance Center, Inc.	\$ 18,295	\$ 117,385	\$ 114,270
AT22031372	Child and Family Center	\$ 18,415	\$ 121,168	\$ 117,917
AT22038546	Children's Fund, Incorporated	\$ 18,415	\$ 121,168	\$ 117,917
AT22031079	Citrus Counseling Services, Inc.*	\$ 18,295	\$ 122,212	\$ 116,987
AT22031415	Community Overcoming Relationship Abuse (CORA)	\$ 18,415	\$ 121,168	\$ 117,917
AT22038628	Community Resource Center	\$ 18,414	\$ 121,168	\$ 117,917
AT22031732	Comprehensive Youth Services	\$ 18,295	\$ 110,484	\$ 107,368
AT22031199	Contra Costa Family Justice Alliance	\$ 18,415	\$ 121,168	\$ 117,917
AT22030090	El Dorado County	\$ 18,414	\$ 121,168	\$ 117,918
AT22038659	Empower Tehama	\$ 18,414	\$ 121,168	\$ 117,918
AT22031034	Empower Yolo, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031733	Family Service Association	\$ 18,414	\$ 121,168	\$ 117,918
AT22031248	Family Services of Tulare County	\$ 18,414	\$ 121,168	\$ 117,918
AT22031155	Foothill Family Service	\$ 18,414	\$ 121,168	\$ 117,918
AT22031606	For the Child, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031373	Home Start, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031256	House of Ruth, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22038517	Huckleberry Youth Programs, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031631	Human Services Association	\$ 18,414	\$ 121,168	\$ 117,918
AT22038528	Imperial County Office of Education	\$ 18,414	\$ 121,168	\$ 117,918
AT22031173	Interface Children & Family Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22031200	Korean American Family Services, Inc. (KFAM)	\$ 18,414	\$ 121,168	\$ 117,918
AT22031641	Lake Family Resource Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22031179	Lumina Alliance	\$ 19,604	\$ 120,361	\$ 117,245
AT22030210	Marin County	\$ 10,734	\$ 73,693	\$ 78,136
AT22038526	Mendocino County Youth Project	\$ 18,414	\$ 121,168	\$ 117,918
AT22031013	Monterey County Rape Crisis Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22038535	Nexus Youth & Family Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22030300	Palomar Health Foundation	\$ 18,295	\$ 120,825	\$ 117,710
AT22031408	Para Los Ninos	\$ 18,414	\$ 121,168	\$ 117,918

AT PROGRAM

AT22031325	Project Sister Family Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22031139	Rady Children's Hospital - San Diego	\$ 18,414	\$ 121,168	\$ 117,918
AT22031552	Rape Trauma Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22031326	Reach the Valley**	\$ 18,414	\$ 121,168	\$ 117,918
AT22038565	Regents of the University of California, Los Angeles	\$ 18,414	\$ 121,168	\$ 117,918
AT22038556	Regents of the University of California, Davis	\$ 18,414	\$ 121,168	\$ 117,918
AT22031021	Riverside Area Rape Crisis Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22031626	SAFE Family Justice Centers	\$ 18,414	\$ 121,168	\$ 117,918
AT22031136	STAND! For Families Free of Violence	\$ 18,414	\$ 121,168	\$ 117,918
AT22031116	Sacramento Regional Family Justice Center Foundation	\$ 18,295	\$ 120,667	\$ 117,550
AT22031093	San Diego Youth Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22038579	San Fernando Valley Community Mental Health Center, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22030390	San Joaquin County***	\$ 18,414	\$ 121,168	\$ 117,918
AT22031376	Seneca Family of Agencies	\$ 18,414	\$ 121,168	\$ 117,918
AT22031374	StarVista	\$ 18,414	\$ 121,168	\$ 117,918
AT22031175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031307	The San Diego LGBT Community Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22031253	The University Corporation, CA State University, Northridge	\$ 18,414	\$ 121,168	\$ 117,918
AT22031731	Valley Community Counseling Services, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22030560	Ventura County	\$ 18,415	\$ 121,168	\$ 117,918
AT22031203	YWCA of Monterey County	\$ 18,295	\$ 68,729	\$ 67,172
AT22031198	YMCA of San Diego County	\$ 18,414	\$ 121,168	\$ 117,918
AT22031205	Young Women's Christian Association of Sonoma County	\$ 18,414	\$ 121,168	\$ 117,918
AT22030580	Yuba County	\$ 18,415	\$ 121,167	\$ 117,918
TOTAL FUNDING		\$ 1,115,943	\$ 7,262,051	\$ 7,072,006

* Name change from Christian Counseling Services of East Valley, Inc.

** Name change from Center Against Sexual Assault of Southwest Riverside.

*** Did not accept funding.

The purpose of the Child Advocacy Center (KC) Program is for Child Advocacy Centers (CACs) to provide direct victim services to child abuse survivors and their families through a multidisciplinary team approach. These services must include victim-centered, trauma-informed forensic interviews, advocacy, direct or referral to therapy/counseling, and referrals for medical exams.

California Penal Code §11166.4 states “each county may use a children’s advocacy center to implement a coordinated multidisciplinary response, pursuant to Section 18961.7 of the Welfare and Institutions Code, to investigate reports involving child physical or sexual abuse, exploitation, or maltreatment. A county that utilizes a CAC to coordinate its multidisciplinary team shall require the CAC to meet standards pursuant to California Penal Code §11166.4, part b.” Required components of the KC Program include, but are not limited to: a multidisciplinary team consisting of law enforcement, child protection, prosecution, mental health, medical, and victim advocacy professionals who work together to help children heal from abuse; a dedicated child-focused setting designed to provide a safe, comfortable, neutral place where forensic interviews and other CAC services may be provided for children and families; resource and referral services, and case review and tracking.

The KC Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 3,226,866
	VOCA FFY20	\$ 5,874,040
FY 2022-23	VOCA FFY21	\$ 850,000
	VOCA FFY22	\$ 7,263,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 16,636 Number of individuals provided services.
- 6,110 Number of individual counseling sessions provided.
- 8,649 Number of individuals provided advocacy and/or accompaniment.
- 6,169 Number of individuals provided a forensic exam or interview.

8,321 Number of individuals provided emotional support or safety services.

5,972 Number of times crisis intervention was provided.

CHILD ADVOCACY CENTER PROGRAM

April 1, 2021 - March 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
KC20040040	Butte County**	\$ 206,000
KC20041273	CALICO Center	\$ 257,500
KC20041279	Charles R. Drew University	\$ 257,500
KC20048546	Children's Fund	\$ 257,500
KC20041260	Children's Legacy Center	\$ 206,000
KC20040060	Colusa County	\$ 126,410
KC20041108	Community Violence Solutions	\$ 257,500
KC20040090	El Dorado County	\$ 180,250
KC20048659	Empower Tehama	\$ 180,250
KC20040120	Humboldt County	\$ 180,250
KC20041249	Inner Circle Foster Family Agency, Inc.	\$ 257,500
KC20040160	Kings County	\$ 180,250
KC20040170	Lake County	\$ 92,700
KC20040180	Lassen County	\$ 175,103
KC20040210	Marin County	\$ 206,000
KC20040280	Napa County	\$ 206,000
KC20041269	Napa Community SANE-SART	\$ 206,000
KC20041227	Natividad Medical Foundation	\$ 206,000
KC20041252	Palomar	\$ 257,500

KC20040310	Placer County	\$ 206,000
KC20041139	Rady Children's Hospital	\$ 257,500
KC20048565	Regents of the University of California, Los Angeles	\$ 257,500
KC20040330	Riverside University Health System	\$ 257,500
KC20040340	Sacramento County	\$ 167,195
KC20041243	Safe and Sound	\$ 257,500
KC20041278	San Luis Obispo County	\$ 206,000
KC20040410	San Mateo County	\$ 257,500
KC20040420	Santa Barbara County	\$ 206,000
KC20040440	Santa Cruz County	\$ 206,000
KC20041639	Saving All Children (dba) Family Healing Center	\$ 206,000
KC20040490	Sonoma County	\$ 206,000
KC20040500	Stanislaus County	\$ 206,000
KC20040510	Sutter County	\$ 180,250
KC20041275	The Children's Advocacy Center for Child Abuse Assessment and Treatment	\$ 257,500
KC20041175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 180,250
KC20041253	The University Corporation, Northridge	\$ 257,500
KC20040540	Tulare County	\$ 147,253
KC20040550	Tuolumne County	\$ 180,250
KC20041277	University of Southern California	\$ 257,500
KC20041246	Valley Children's Hospital	\$ 126,495

KC20A40560	Ventura County - East	\$ 257,500
KC20040560	Ventura County - West	\$ 257,500
KC20040570	Yolo County	\$ 206,000
TOTAL FUNDING		\$ 9,100,906

*This chart has been included as the final nine months of the Grant Subaward performance period occurred in FY 2021-22.

**Did not accept funding.

April 1, 2022 - March 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
KC21050040	Butte County*	\$ 73,045	\$ 132,955
KC20041273	CALICO Center	\$ 91,305	\$ 166,195
KC21051279	Charles R. Drew University	\$ 91,305	\$ 166,195
KC21058546	Children's Fund	\$ 91,305	\$ 166,195
KC21051260	Children's Legacy Center	\$ 73,045	\$ 132,955
KC21050060	Colusa County	\$ 44,820	\$ 81,590
KC21051108	Community Violence Solutions	\$ 91,305	\$ 166,195
KC21050090	El Dorado County	\$ 63,915	\$ 116,335
KC21058659	Empower Tehama	\$ 63,915	\$ 116,335
KC21050120	Humboldt County	\$ 63,915	\$ 116,335
KC21051249	Inner Circle Foster Family Agency, Inc.	\$ 91,305	\$ 166,195
KC21050160	Kings County	\$ 63,915	\$ 116,335
KC21050170	Lake County	\$ 32,695	\$ 60,005

KC21050180	Lassen County	\$ 62,085	\$ 113,018
KC21050210	Marin County	\$ 73,045	\$ 132,955
KC21050280	Napa County	\$ 73,045	\$ 132,955
KC21051269	Napa Community SANE-SART	\$ 73,045	\$ 132,955
KC21051227	Natividad Medical Foundation	\$ 73,045	\$ 132,955
KC21051252	Palomar	\$ 91,305	\$ 166,195
KC21050310	Placer County	\$ 73,045	\$ 132,955
KC21051139	Rady Children's Hospital	\$ 91,305	\$ 166,195
KC21058565	Regents of the University of California, Los Angeles	\$ 91,305	\$ 166,195
KC21050330	Riverside University Health System	\$ 91,305	\$ 166,195
KC21050340	Sacramento County	\$ 59,282	\$ 107,913
KC21051243	Safe and Sound	\$ 91,305	\$ 166,195
KC21051278	San Luis Obispo County	\$ 73,045	\$ 132,955
KC21050410	San Mateo County	\$ 91,305	\$ 166,195
KC21050420	Santa Barbara County	\$ 73,045	\$ 132,955
KC21050440	Santa Cruz County	\$ 73,045	\$ 132,955
KC21051639	Saving All Children (dba) Family Healing Center	\$ 73,045	\$ 132,955
KC21050490	Sonoma County	\$ 73,045	\$ 132,955
KC21050500	Stanislaus County	\$ 73,045	\$ 132,955
KC21050510	Sutter County	\$ 63,915	\$ 116,335
KC21051275	The Children's Advocacy Center for Child Abuse Assessment and Treatment	\$ 91,305	\$ 166,195
KC21051175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 63,915	\$ 116,335

KC21051253	The University Corporation, Northridge	\$ 91,305	\$ 166,195
KC21050540	Tulare County	\$ 52,214	\$ 95,039
KC21050550	Tuolumne County	\$ 63,915	\$ 116,335
KC21051277	University of Southern California	\$ 91,305	\$ 166,195
KC21051246	Valley Children's Hospital	\$ 44,855	\$ 81,640
KC21A50560	Ventura County - East	\$ 91,305	\$ 166,195
KC21050560	Ventura County - West	\$ 91,305	\$ 166,195
KC21050570	Yolo County	\$ 73,045	\$ 132,955
TOTAL FUNDING		\$ 3,226,866	\$ 5,874,040

*Did not accept funding.

April 1, 2023 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 21	VOCA 22
KC22011638	Barbara Sinatra Children's Center at Eisenhower	\$ 250,000	
KC22011273	CALICO Center		\$ 250,000
KC22011279	Charles R. Drew University of Medicine and Science		\$ 250,000
KC22018546	Children's Fund, Incorporated		\$ 250,000
KC22011260	Children's Legacy Center	\$ 200,000	
KC22011245	Community Action Partnership of Madera County, Inc.		\$ 200,000
KC22011108	Community Violence Solutions		\$ 250,000
KC22010090	El Dorado County	\$ 200,000	
KC22018659	Empower Tehama		\$ 200,000

KC PROGRAM

KC22010120	Humboldt County		\$ 200,000
KC22011249	Inner Circle Foster Family Agency, Inc.		\$ 250,000
KC22010170	Lake County		\$ 88,000
KC22010180	Lassen County		\$ 200,000
KC22010210	Marin County		\$ 175,000
KC22010270	Monterey County		\$ 200,000
KC22011269	Napa Solano SANE - SART		\$ 200,000
KC22010310	Placer County		\$ 200,000
KC22011139	Rady Children's Hospital - San Diego		\$ 250,000
KC22018565	Regents University of California, Los Angeles		\$ 250,000
KC22010330	Riverside County		\$ 250,000
KC22010410	San Mateo County		\$ 250,000
KC22010420	Santa Barbara County		\$ 200,000
KC22010430	Santa Clara County		\$ 250,000
KC22010440	Santa Cruz County		\$ 200,000
KC22011639	Saving All Children (dba) Family Healing Center		\$ 250,000
KC22010490	Sonoma County	\$ 200,000	
KC22010500	Stanislaus County		\$ 200,000
KC22010510	Sutter County		\$ 200,000
KC22011275	The Children's Advocacy Center for Child Abuse Assessment and Treatment		\$ 250,000
KC22011175	The Resource Connection of Amador & Calaveras Counties, Inc.		\$ 200,000

KC22011253	The University Corporation		\$ 250,000
KC22010540	Tulare County		\$ 200,000
KC22011277	Tuolumne County		\$ 200,000
KC22010560	University of Southern California		\$ 250,000
KC22A10560	Ventura County - East		\$ 250,000
KC22010560	Ventura County - West		\$ 250,000
KC22010570	Yolo County		\$ 200,000
TOTAL FUNDING		\$ 850,000	\$ 7,263,000

The purpose of the Child Sexual Abuse Training and Technical Assistance (NC/SC) Program is to provide training and technical assistance to service providers who work directly with child sexual abuse victims or who handle child sexual abuse cases.

Pursuant to the requirements of Welfare and Institutions code §18275, the NC/SC Program funds training centers, one in Northern California (Northern Child Sexual Abuse and Technical Assistance Center) and one in Southern California (Southern Child Sexual Abuse and Technical Assistance Center). The training centers are responsible for developing training programs for interagency teams of service providers throughout California, including law enforcement, social services, health care providers, and mental health providers. Service providers who receive the training will then provide training in their communities.

Required components of the NC/SC Program include: providing training on sexual abuse issues; providing up to four Child Forensic Interview Training classes; providing training topics that cover the issues and needs of child sexual abuse victims with disabilities; ensuring training is culturally and linguistically competent; providing course certification to meet licensing and/or continuing education needs of the attending professionals; and using training assessments that evaluate the trainers and the effectiveness of the training curriculum.

The NC/SC Program is supported with the following funds: State General Funds (SGF) – Child Abuse Prevention/Training (CSAP), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.353, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-CSAP FY21	\$ 272,000
	SGF-VCGF FY21	\$ 26,592
	VOCA FFY20	\$ 48,408
FY 2022-23	SGF-CSAP FY22	\$ 272,000
	SGF-VCGF FY21	\$ 37,500
	VOCA FFY21	\$ 37,500
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

4 Number of 4-Day Child Forensic Interview Trainings conducted.

- 2 Number of advanced training events.
- 47 Number of recorded webinars available for online viewing.
- 24 Number of times technical assistance was provided to agencies.
- 84% Percentage of counties that sent participants to one Child Abuse Training and Technical Assistance (CATA) session.
- 13 Number of face-to-face meetings to serve Child Advocacy Centers.
- 1,964 Number of CATA website visitors per month (average).

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-CSAP 20	VOCA 20
NC20148567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC20148567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ -
TOTAL FUNDING		\$ 272,000	\$ 75,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-CSAP 21	SGF-VCGF 21	VOCA 20
NC21158567	Center for Innovation and Resources, Inc.	\$136,000	\$ 26,592	\$ 48,408
SC21158567	Center for Innovation and Resources, Inc.	\$ 136,000		
TOTAL FUNDING		\$ 272,000	\$ 26,592	\$ 48,408

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-CSAP 22	SGF-VCGF 21	VOCA 21
NC22168567	Center for Innovation and Resources, Inc.	\$136,000	\$ 37,500	\$ 37,500
SC22168567	Center for Innovation and Resources, Inc.	\$ 136,000		
TOTAL FUNDING		\$272,000	\$ 37,500	\$ 37,500

The purpose of the Child Sexual Abuse Treatment (CS) Program is to provide comprehensive services to children under the age of 19 who are victims of sexual abuse and/or sexual exploitation. Services may also be provided to the child victim's family members to aid in the child's recovery.

Required components of the CS Program include:

- Crisis intervention;
- Individual counseling;
- Referrals to other services; and
- Follow-up support.

The CS Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Funds (SPF) – Child Sexual Abuse and Exploitation (CSAE), federal Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) COVID-19 Rape Crisis Centers and Sexual Assault Programs (FVSA), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.154, 0385.354, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SPF-CSAE FY21	\$ 115,000
	SPF-CSAE FY22	\$ 115,000
	SGF-VCGF FY21	\$ 203,418
	FVSA FFY21	\$ 505,000
	VOCA FFY20	\$ 657,147
	VOCA FFY21	\$ 286,855
FY 2022-23	Program was augmented and extended to December 31, 2023	
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

1,133 Number of individual counseling sessions provided.

290 Number of individuals provided emotional support or safety services.

168 Number of individuals provided information and/or referrals.

89 Number of individuals provided crisis intervention services.

CHILD SEXUAL ABUSE TREATMENT PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF CSAE 20	VOCA 19
CS20131582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 223,510
CS20138526	Mendocino County Youth Project	\$ 23,000	\$ 50,470
CS20138556	Regents of the University of California, Davis	\$ 34,500	\$ 149,865
CS20048538	Women's Transitional Living Center	\$ 34,500	\$ 149,865
TOTAL FUNDING		\$ 115,000	\$ 573,710

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF CSAE 21	SPF CSAE 22	SGF-VCGF 21	FVSA 21	VOCA 20	VOCA 21
CS21141582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 23,000	\$ 90,000	\$ 126,250	\$ 357,020	\$ -
CS21148526	Mendocino County Youth Project	\$ 23,000	\$ 23,000	\$ 25,000	\$ 126,250	\$ 75,940	\$ -
CS21148556	Regents of the University of California, Davis	\$ 34,500	\$ 34,500	\$ 44,209	\$ 126,250	\$ 105,656	\$ 149,865
CS21058538	Women's Transitional Living Center	\$ 34,500	\$ 34,500	\$ 44,209	\$ 126,250	\$ 118,531	\$ 136,990
TOTAL FUNDING		\$ 115,000	\$ 115,000	\$ 203,418	\$ 505,000	\$ 657,147	\$ 286,855

* Augmented and extended through December 31, 2023.

The purpose of the County Victim Services (XC) Program is to assess the existing victim service structure, identify needs, and fill gaps in victim services in all counties statewide and in the City of Los Angeles.

Services provided through the XC Program must: provide victim-centered, trauma-informed direct victim services to respond to the emotional, psychological, and/or physical needs of marginalized crime victims; assist victims to understand and participate in the criminal justice system; restore a measure of security and safety for the victim; and/or assist victims with compensation claims through the California Victim Compensation Board.

The XC Program is supported with the following funds: State General Fund (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 6,337,537
	VOCA FFY19	\$ 8,900,000
	VOCA FFY20	\$ 2,636,563
FY 2022-23	VOCA FFY19	\$ 4,495,767
	VOCA FFY20	\$ 7,476,104
	VOCA FFY21	\$ 4,257,873
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

73,102 Number of individuals provided services.

41,852 Number of individuals served for domestic violence.

44,539 Number of individuals served for child abuse.

1,737 Number of individuals served for elder abuse.

COUNTY VICTIM SERVICES PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XC20030010	Alameda County	\$ 341,052	\$ 341,052
XC20030020	Alpine County**	\$ 62,765	\$ 62,765
XC20030050	Calaveras County	\$ 69,000	\$ 69,000
XC20031206	Catalyst Domestic Violence Services	\$ 96,026	\$ 96,026
XC20030060	Colusa County**	\$ 65,039	\$ 65,039
XC20030070	Contra Costa County	\$ 210,186	\$ 210,186
XC20031084	Court Appointed Special Advocates of Mendocino County	\$ 74,845	\$ 74,845
XC20030080	Del Norte County**	\$ 66,717	\$ 66,717
XC20030090	El Dorado County	\$ 84,473	\$ 84,473
XC20038659	Empower Tehama	\$ 71,473	\$ 71,473
XC20031248	Family Services of Tulare County	\$ 122,548	\$ 122,548
XC20030100	Fresno County	\$ 228,000	\$ 228,000
XC20030110	Glenn County	\$ 65,883	\$ 65,883
XC20030120	Humboldt County**	\$ 81,666	\$ 81,666
XC20030130	Imperial County	\$ 86,319	\$ 86,319
XC20030140	Inyo County*	\$ 65,725	\$ 65,725
XC20030150	Kern County	\$ 211,425	\$ 211,425
XC20021760	KidsFirst Child Abuse Prevention Council of Placer County	\$ 103,457	\$ 103,457
XC20030160	Kings Community Action Organization, Inc.	\$ 86,015	\$ 86,015
XC20030170	Lake County**	\$ 72,570	\$ 72,570
XC20030180	Lassen County**	\$ 68,695	\$ 68,695
XC20030190	Los Angeles County	\$ 1,382,516	\$ 1,382,516

XC PROGRAM

XC20037250	Los Angeles, City of	\$ 792,283	\$ 792,283
XC20030200	Madera County	\$ 88,178	\$ 88,178
XC20030210	Marin County	\$ 90,649	\$ 90,649
XC20030220	Mariposa County	\$ 64,863	\$ 64,863
XC20030240	Merced County	\$ 104,940	\$ 104,940
XC20030250	Modoc County**	\$ 63,946	\$ 63,946
XC20030260	Mono County**	\$ 64,224	\$ 64,224
XC20030270	Monterey County	\$ 122,617	\$ 122,617
XC20030280	Napa County	\$ 83,575	\$ 83,575
XC20030290	Nevada County	\$ 74,013	\$ 74,013
XC20031628	Operation Care	\$ 67,335	\$ 67,335
XC20030300	Orange County	\$ 421,063	\$ 421,063
XC20020320	Plumas County	\$ 65,907	\$ 65,907
XC20030330	Riverside County	\$ 363,639	\$ 363,639
XC20030340	Sacramento County	\$ 286,007	\$ 286,007
XC20030350	San Benito County	\$ 69,527	\$ 69,527
XC20010360	San Bernardino County	\$ 389,849	\$ 389,849
XC20030370	San Diego County	\$ 493,289	\$ 493,289
XC20030380	San Francisco City and County	\$ 225,310	\$ 225,310
XC20030390	San Joaquin County	\$ 210,038	\$ 210,038
XC20030400	San Luis Obispo County**	\$ 95,802	\$ 95,802
XC20030410	San Mateo County	\$ 149,388	\$ 149,388
XC20030420	Santa Barbara County	\$ 119,636	\$ 119,636
XC20030430	Santa Clara County	\$ 305,597	\$ 305,597
XC20030440	Santa Cruz County	\$ 98,667	\$ 98,667
XC20030450	Shasta County	\$ 93,908	\$ 93,908

XC20030460	Sierra County**	\$ 62,808	\$ 62,808
XC20030470	Siskiyou County	\$ 68,599	\$ 68,599
XC20030480	Solano County	\$ 128,849	\$ 128,849
XC20030490	Sonoma County	\$ 131,147	\$ 131,147
XC20030500	Stanislaus County	\$ 152,572	\$ 152,572
XC20030510	Sutter County	\$ 74,952	\$ 74,952
XC20030530	Trinity County**	\$ 64,657	\$ 64,657
XC20030550	Tuolumne County	\$ 69,697	\$ 69,697
XC20030560	Ventura County	\$ 159,475	\$ 159,475
XC20030570	Yolo County	\$ 89,763	\$ 89,763
XC20030580	Yuba County	\$ 73,681	\$ 73,681
TOTAL FUNDING		\$ 9,796,845	\$ 9,796,845

* This chart is included as the last three months of the Grant Subaward performance period occurred in FY 2021-22.**Subrecipient declined funding for this Grant Subaward performance period.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	SGF-VCGF 21
XC21040010	Alameda County	\$ 301,200	\$ 89,228	\$ 214,480
XC21040020	Alpine County*	\$ 62,486	\$ 18,511	\$ 44,495
XC21040050	Calaveras County	\$ 67,207	\$ 19,909	\$ 47,857
XC21041206	Catalyst Domestic Violence Services	\$ 90,282	\$ 26,745	\$ 64,289
XC21040060	Colusa County*	\$ 64,440	\$ 19,090	\$ 45,887
XC21040070	Contra Costa County	\$ 193,481	\$ 57,317	\$ 137,776
XC21041084	Court Appointed Special Advocates of Mendocino County	\$ 72,434	\$ 21,459	\$ 51,579
XC21040080	Del Norte County*	\$ 65,526	\$ 19,411	\$ 46,660
XC21040090	El Dorado County	\$ 79,367	\$ 23,512	\$ 56,516
XC21048659	Empower Tehama	\$ 69,940	\$ 20,719	\$ 49,803
XC21041248	Family Services of Tulare County	\$ 115,538	\$ 34,227	\$ 82,273
XC21040100	Fresno County	\$ 190,964	\$ 56,572	\$ 135,982
XC21040110	Glenn County	\$ 65,330	\$ 19,353	\$ 46,520
XC21040120	Humboldt County*	\$ 79,488	\$ 23,548	\$ 56,601
XC21040130	Imperial County	\$ 82,061	\$ 24,310	\$ 58,435
XC21040140	Inyo County*	\$ 64,676	\$ 19,160	\$ 46,054
XC21040150	Kern County	\$ 195,179	\$ 57,821	\$ 138,984
XC21040160	Kings Community Action Organization, Inc.	\$ 82,362	\$ 24,399	\$ 58,648
XC21040170	Lake County*	\$ 71,081	\$ 21,057	\$ 50,616
XC21040180	Lassen County*	\$ 67,864	\$ 20,105	\$ 48,325
XC21040190	Los Angeles County	\$ 1,173,270	\$ 347,574	\$ 835,466
XC21047250	Los Angeles, City of	\$ 681,335	\$ 201,841	\$ 485,167
XC21040200	Madera County	\$ 83,608	\$ 24,769	\$ 59,536

XC PROGRAM

XC21040210	Marin County	\$ 86,304	\$ 25,567	\$ 61,455
XC21040220	Mariposa County	\$ 64,424	\$ 19,085	\$ 45,875
XC21040240	Merced County	\$ 100,673	\$ 29,824	\$ 71,687
XC21040250	Modoc County*	\$ 63,394	\$ 18,780	\$ 45,142
XC21040260	Mono County*	\$ 64,083	\$ 18,984	\$ 45,632
XC21040270	Monterey County	\$ 110,006	\$ 32,588	\$ 78,333
XC21040280	Napa County	\$ 81,292	\$ 24,082	\$ 57,887
XC21040290	Nevada County	\$ 72,026	\$ 21,337	\$ 51,288
XC21041628	Operation Care	\$ 66,338	\$ 19,652	\$ 47,238
XC21040300	Orange County	\$ 363,562	\$ 107,703	\$ 258,886
XC2103 0310	Placer County	\$ 96,699	\$ 28,647	\$ 68,858
XC21030320	Plumas County	\$ 65,171	\$ 19,306	\$ 46,407
XC21040330	Riverside County	\$ 325,680	\$ 96,480	\$ 231,911
XC21040340	Sacramento County	\$ 254,456	\$ 75,380	\$ 181,194
XC21040350	San Benito County	\$ 68,364	\$ 20,252	\$ 48,682
XC21020360	San Bernardino County	\$ 367,699	\$ 108,928	\$ 261,832
XC21040370	San Diego County	\$ 434,659	\$ 128,765	\$ 309,513
XC21040380	San Francisco City and County	\$ 200,785	\$ 59,481	\$ 142,975
XC21040390	San Joaquin County	\$ 190,964	\$ 56,572	\$ 135,982
XC21040400	San Luis Obispo County*	\$ 89,417	\$ 26,490	\$ 63,672
XC21040410	San Mateo County	\$ 137,538	\$ 40,745	\$ 97,939
XC21040420	Santa Barbara County	\$ 112,091	\$ 33,207	\$ 79,818
XC21040430	Santa Clara County	\$ 274,337	\$ 81,271	\$ 195,351
XC21040440	Santa Cruz County	\$ 94,969	\$ 28,134	\$ 67,626
XC21040450	Shasta County	\$ 82,429	\$ 24,419	\$ 58,696
XC21040460	Sierra County*	\$ 62,455	\$ 18,502	\$ 44,473

XC21040470	Siskiyou County	\$ 67,518	\$ 20,002	\$ 48,079
XC21040480	Solano County	\$ 119,805	\$ 35,491	\$ 85,312
XC21040490	Sonoma County	\$ 121,652	\$ 36,038	\$ 86,626
XC21040500	Stanislaus County	\$ 137,067	\$ 40,605	\$ 97,603
XC21040510	Sutter County	\$ 72,884	\$ 21,591	\$ 51,899
XC21040530	Trinity County*	\$ 63,860	\$ 18,918	\$ 45,473
XC21040550	Tuolumne County	\$ 68,434	\$ 20,273	\$ 48,730
XC21040560	Ventura County	\$ 142,765	\$ 42,293	\$ 101,660
XC21040570	Yolo County	\$ 85,318	\$ 25,275	\$ 60,753
XC21040580	Yuba County	\$ 71,763	\$ 21,259	\$ 51,101
TOTAL FUNDING		\$ 8,900,000	\$ 2,636,563	\$ 6,337,537

*Subrecipient declined funding for this performance period.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 21
XC22050010	Alameda County	\$ 352,364	\$ 251,688	
XC22050050	Calaveras County		\$ 67,618	\$ 67,618
XC22051206	Catalyst Domestic Violence Services		\$ 90,743	\$ 90,743
XC22050070	Contra Costa County		\$ 191,664	\$ 191,664
XC22051084	Court Appointed Special Advocates of Mendocino County		\$ 73,524	\$ 73,524
XC22050090	El Dorado County		\$ 80,243	\$ 80,243
XC22058659	Empower Tehama		\$ 71,475	\$ 71,475
XC22051248	Family Services of Tulare County		\$ 116,596	\$ 116,596
XC22050100	Fresno County		\$ 208,167	\$ 208,167
XC22050110	Glenn County		\$ 66,437	\$ 66,437

XC PROGRAM

XC22050130	Imperial County		\$ 82,218	\$ 82,218
XC22050150	Kern County		\$ 205,085	\$ 205,085
XC22050160	Kings Community Action Organization, Inc.		\$ 82,938	\$ 82,938
XC22050190	Los Angeles County	\$ 1,350,627	\$ 964,733	
XC22057250	Los Angeles, City of	\$ 783,779	\$ 559,841	
XC22050200	Madera County		\$ 80,587	\$ 80,587
XC22050210	Marin County		\$ 88,318	\$ 88,318
XC22050220	Mariposa County		\$ 64,452	\$ 64,452
XC22050240	Merced County	\$ 116,290	\$ 90,036	
XC22050270	Monterey County		\$ 111,435	\$ 111,435
XC22050280	Napa County		\$ 78,849	\$ 78,849
XC22050290	Nevada County		\$ 72,317	\$ 72,317
XC22051628	Operation Care		\$ 67,267	\$ 67,267
XC22050300	Orange County	\$ 435,372	\$ 310,980	
XC22040310	Placer County		\$ 98,105	\$ 98,105
XC22040320	Plumas County		\$ 65,914	\$ 65,914
XC22050330	Riverside County	\$ 373,492	\$ 266,780	
XC22050340	Sacramento County		\$ 264,965	\$ 264,965
XC22050350	San Benito County		\$ 68,970	\$ 68,970
XC22030360	San Bernardino County	\$ 439,935	\$ 314,239	
XC22050370	San Diego County	\$ 507,926	\$ 362,804	
XC22050380	San Francisco City and County		\$ 185,773	\$ 185,773
XC22050390	San Joaquin County		\$ 187,182	\$ 187,182
XC22050410	San Mateo County		\$ 136,933	\$ 136,933
XC22050420	Santa Barbara County	\$ 135,982	\$ 97,130	
XC22050430	Santa Clara County		\$ 273,261	\$ 273,261

XC22050440	Santa Cruz County		\$ 93,435	\$ 93,435
XC22050450	Shasta County		\$ 87,554	\$ 87,554
XC22050470	Siskiyou County		\$ 68,413	\$ 68,413
XC22050480	Solano County		\$ 123,795	\$ 123,795
XC22050490	Sonoma County		\$ 124,371	\$ 124,371
XC22050500	Stanislaus County		\$ 136,679	\$ 136,679
XC22050510	Sutter County		\$ 73,280	\$ 73,280
XC22050550	Tuolumne County		\$ 69,439	\$ 69,439
XC22050560	Ventura County		\$ 141,390	\$ 141,390
XC22050570	Yolo County		\$ 85,200	\$ 85,200
XC22050580	Yuba County		\$ 73,281	\$ 73,281
TOTAL FUNDING		\$ 4,495,767	\$ 7,476,104	\$ 4,257,873

The purpose of the Court Appointed Special Advocates (KS) Program is to fund Court Appointed Special Advocate (CASA) Programs in California in order to provide more children in foster care with a CASA volunteer.

CASAs are trained community volunteers appointed by juvenile court judges to advocate for children who are placed into the protective custody of the child welfare system due to abuse or neglect. CASAs review court facts and documents pertaining to the child's case and submit formal reports to the judge at every scheduled hearing/review. The CASA monitors the child's case to assure that the judicial and child welfare systems are moving ahead to secure a safe, permanent home for the child, and that court-ordered services are provided to the child.

Required components of the KS Program include: recruiting volunteers in order to increase the number of children who receive advocacy services from a CASA volunteer; training CASA volunteers pursuant to the Welfare & Institutions Code Sections 102(d) and 103(a); and providing oversight, support, and supervision to CASA volunteers.

The KS Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 2,038,163
	VOCA FFY19	\$ 3,710,178
FY 2022-23	VOCA FFY19	\$ 3,832,227
	VOCA FFY20	\$ 958,057
	VOCA FFY22	\$ 958,057
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

8,649 Number of individuals provided advocacy or accompaniment.

5,972 Number of individuals provided crisis intervention services.

7,422 Number of individuals provided criminal/civil justice system assistance.

6,110 Number of individuals provided individual counseling.

COURT APPOINTED SPECIAL ADVOCATES PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
KS20030010	Alameda County CASA	\$ 96,563	\$ 32,187
KS20031777	Alliance for Community Transformations	\$ 96,563	\$ 32,187
KS20031289	CASA, A Voice for Children	\$ 96,563	\$ 32,187
KS20031804	California Court Appointed Special Advocates of Imperial County	\$ 96,563	\$ 32,187
KS20031299	Child Advocates of Nevada County	\$ 96,563	\$ 32,187
KS20038523	Child Advocates of Placer County	\$ 96,563	\$ 32,187
KS20031291	Child Advocates of San Bernardino County	\$ 96,563	\$ 32,187
KS20031803	Child Advocates of Silicon Valley	\$ 96,563	\$ 32,187
KS20031286	Court Appointed Special Advocates of Humboldt	\$ 96,563	\$ 32,187
KS20031282	Court Appointed Special Advocate Program, Inc.	\$ 96,563	\$ 32,187
KS20031287	Court Appointed Special Advocates (CASA) of Kings County	\$ 96,563	\$ 32,187
KS20031294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 96,563	\$ 32,187
KS20031290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 96,563	\$ 32,187
KS20031300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 96,563	\$ 32,187
KS20031133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 96,563	\$ 32,187
KS20031288	Court Appointed Special Advocates (CASA) of Kern County	\$ 96,563	\$ 32,187
KS20031302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 96,563	\$ 32,187
KS20031084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 96,563	\$ 32,187
KS20031298	Court Appointed Special Advocates (CASA) of Merced County	\$ 96,563	\$ 32,187
KS20031304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 96,563	\$ 32,187

KS20031301	Court Appointed Special Advocates (CASA) of Orange County	\$ 96,563	\$ 32,187
KS20041293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 96,563	\$ 32,187
KS20031625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 96,562	\$ 32,188
KS20031306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 96,562	\$ 32,188
KS20031140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 96,562	\$ 32,188
KS20031292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 96,562	\$ 32,188
KS20031283	Court Appointed Special Advocates (CASA) of Solano County	\$ 96,562	\$ 32,188
KS20031285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 96,562	\$ 32,188
KS20038522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 96,562	\$ 32,188
KS20031296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 96,562	\$ 32,188
KS20031143	Court Appointed Special Advocates (CASA) of Ventura County	\$ 96,563	\$ 32,187
KS20031209	Lassen Family Services, Inc.	\$ 96,562	\$ 32,188
KS20031295	Marin Court Appointed Special Advocates	\$ 96,562	\$ 32,188
KS20038535	Nexus Youth & Family Services	\$ 96,562	\$ 32,188
KS20031630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 96,562	\$ 32,188
KS20A31630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 96,562	\$ 32,188
KS20031629	Plumas Crisis Intervention and Resource Center	\$ 96,562	\$ 32,188
KS20031137	San Francisco Court Appointed Special Advocate Program	\$ 96,562	\$ 32,188
KS20031134	San Joaquin County Child Abuse Prevention Council	\$ 96,562	\$ 32,188
KS20031450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 96,562	\$ 32,188
KS20031591	Voices for Children (Riverside)	\$ 96,562	\$ 32,188
KS20A31591	Voices for Children (San Diego)	\$ 96,562	\$ 32,188
KS20041057	Wild Iris Family Counseling & Crisis Center	\$ 96,562	\$ 32,188

KS20031297	Yolo County Court Appointed Special Advocate Program	\$ 96,562	\$ 32,188
KS20031303	Youth Empowerment Siskiyou	\$ 96,562	\$ 32,188
TOTAL FUNDING		\$ 4,345,313	\$ 1,448,437

*This chart has been included as the final three months of the performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 19
KS21040010	Alameda County CASA	\$ 45,713	\$ 83,037
KS21041777	Alliance for Community Transformations	\$ 45,713	\$ 83,037
KS21041289	CASA, A Voice for Children	\$ 45,713	\$ 83,037
KS21041804	California Court Appointed Special Advocates of Imperial County	\$ 45,713	\$ 83,037
KS21041299	Child Advocates of Nevada County	\$ 45,713	\$ 83,037
KS21048523	Child Advocates of Placer County	\$ 45,713	\$ 83,037
KS21041291	Child Advocates of San Bernardino County	\$ 45,713	\$ 83,037
KS21041803	Child Advocates of Silicon Valley	\$ 45,713	\$ 83,037
KS21041286	Court Appointed Special Advocates of Humboldt	\$ 45,713	\$ 83,037
KS21041282	Court Appointed Special Advocate Program, Inc.	\$ 45,713	\$ 83,037
KS21041287	Court Appointed Special Advocates (CASA) of Kings County	\$ 45,713	\$ 83,037
KS21041294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 45,713	\$ 83,037
KS21041290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 45,713	\$ 83,037
KS21041300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 45,713	\$ 83,037
KS21041133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 45,713	\$ 83,037
KS21041288	Court Appointed Special Advocates (CASA) of Kern County	\$ 45,713	\$ 83,037

KS21041302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 45,713	\$ 83,037
KS21041084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 45,713	\$ 83,037
KS21041298	Court Appointed Special Advocates (CASA) of Merced County	\$ 45,713	\$ 83,037
KS21041304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 45,713	\$ 83,037
KS21041301	Court Appointed Special Advocates (CASA) of Orange County	\$ 45,713	\$ 83,037
KS21051293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 26,791	\$ 56,550
KS21041625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 45,713	\$ 83,037
KS21041306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 45,713	\$ 83,037
KS21041140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 45,713	\$ 83,037
KS21041292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 45,713	\$ 83,037
KS21041283	Court Appointed Special Advocates (CASA) of Solano County	\$ 45,713	\$ 83,037
KS21041285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 45,713	\$ 83,037
KS21048522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 45,713	\$ 83,037
KS21041296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 45,713	\$ 83,037
KS21041143	Court Appointed Special Advocate (CASA) of Ventura County	\$ 45,713	\$ 83,037
KS21041209	Lassen Family Services, Inc.	\$ 45,713	\$ 83,037
KS21041295	Marin Court Appointed Special Advocates	\$ 45,713	\$ 83,037
KS21048535	Nexus Youth & Family Services	\$ 45,713	\$ 83,037
KS21041630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 45,713	\$ 83,037
KS21A41630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 45,713	\$ 83,037
KS21041629	Plumas Crisis Intervention and Resource Center	\$ 45,713	\$ 83,037
KS21041137	San Francisco Court Appointed Special Advocate Program	\$ 45,713	\$ 83,037
KS21041134	San Joaquin County Child Abuse Prevention Council	\$ 45,713	\$ 83,037

KS21041450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 45,713	\$ 83,037
KS21041591	Voices for Children (Riverside)	\$ 45,713	\$ 83,037
KS21A41591	Voices for Children (San Diego)	\$ 45,713	\$ 83,037
KS21051057	Wild Iris Family Counseling & Crisis Center	\$ 45,713	\$ 83,037
KS21041297	Yolo County Court Appointed Special Advocate Program	\$ 45,713	\$ 83,037
KS21041303	Youth Empowerment Siskiyou	\$ 45,713	\$ 83,037
TOTAL FUNDING		\$ 2,038,163	\$ 3,710,178

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
KS2050010	Alameda County CASA	\$ 107,292		\$ 21,458
KS22051777	Alliance for Community Transformations	\$ 107,292		\$ 21,458
KS22051289	CASA, A Voice for Children	\$ 107,292		\$ 21,458
KS22051804	California Court Appointed Special Advocates of Imperial County	\$ 107,292		\$ 21,458
KS22051299	Child Advocates of Nevada County	\$ 107,292		\$ 21,458
KS22058523	Child Advocates of Placer County	\$ 107,292		\$ 21,458
KS22051291	Child Advocates of San Bernardino County	\$ 107,292		\$ 21,458
KS22051803	Child Advocates of Silicon Valley	\$ 107,292		\$ 21,458
KS22051286	Court Appointed Special Advocates of Humboldt	\$ 107,292		\$ 21,458
KS22051282	Court Appointed Special Advocate Program, Inc.	\$ 107,291		\$ 21,459
KS22051287	Court Appointed Special Advocates (CASA) of Kings County	\$ 107,292		\$ 21,458
KS22051294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 107,292		\$ 21,458
KS22051290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 107,292		\$ 21,458
KS22051300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 107,292		\$ 21,458

KS22051133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 107,292		\$ 21,458
KS22051288	Court Appointed Special Advocates (CASA) of Kern County	\$ 107,292		\$ 21,458
KS22051302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 107,292		\$ 21,458
KS22051084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 107,292		\$ 21,458
KS22051298	Court Appointed Special Advocates (CASA) of Merced County	\$ 107,292		\$ 21,458
KS22051304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 107,292		\$ 21,458
KS22051301	Court Appointed Special Advocates (CASA) of Orange County	\$ 107,292		\$ 21,458
KS22061293	Court Appointed Special Advocates (CASA) of San Benito County		\$ 69,450	\$ 13,891
KS22051625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 107,292		\$ 21,458
KS22051306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 107,291		\$ 21,459
KS22051140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 107,291		\$ 21,459
KS22051292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 107,291		\$ 21,459
KS22051283	Court Appointed Special Advocates (CASA) of Solano County	\$ 107,291		\$ 21,459
KS22051285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 107,291		\$ 21,459
KS22058522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 107,291		\$ 21,459
KS22051296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 107,291		\$ 21,459
KS22051143	Court Appointed Special Advocate (CASA) of Ventura County	\$ 107,291		\$ 21,459
KS22051209	Lassen Family Services, Inc.	\$ 107,291		\$ 21,459
KS22051295	Marin Court Appointed Special Advocates	\$ 107,291		\$ 21,459
KS22058535	Nexus Youth & Family Services	\$ 107,291		\$ 21,459
KS22051630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 107,291		\$ 21,459
KS22A51630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 107,291		\$ 21,459
KS22051629	Plumas Crisis Intervention and Resource Center	\$ 77,021	\$ 30,271	\$ 21,458

KS22051137	San Francisco CASA*		\$ 107,292	\$ 21,458
KS22051134	San Joaquin County Child Abuse Prevention Council		\$ 107,292	\$ 21,458
KS22051450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)		\$ 107,292	\$ 21,458
KS22051591	Voices for Children (Riverside)		\$ 107,292	\$ 21,458
KS22A51591	Voices for Children (San Diego)		\$ 107,292	\$ 21,458
KS22061057	Wild Iris Family Counseling & Crisis Center		\$ 107,292	\$ 21,458
KS22051297	Yolo County Court Appointed Special Advocate Program		\$ 107,292	\$ 21,458
KS22051303	Youth Empowerment Siskiyou		\$ 107,292	\$ 21,458
TOTAL FUNDING		\$ 3,832,227	\$ 958,057	\$ 958,057

* Name change from San Francisco Court Appointed Special Advocate Program

The purpose of the Court Education and Training (CW) Program is to develop and provide trainings, seminars, publications, symposiums, and other programs designed to increase the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence. These trainings are offered to both state and tribal court judges and all judicial officers.

Required components of the CW Program include but are not limited to: implementation of a training needs assessment; development and implementation of a training plan; curriculum development and ongoing revisions to ensure all curriculum provides judicial education specifically in family, criminal, juvenile, civil, and probate courts; and development and distribution of training materials.

The CW Program is supported with the following fund: federal Services*Training *Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 768,597
FY 2022-23	STOP FFY22	\$ 768,597
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 3 Number of updates to existing publications on domestic violence, protective orders, stalking, and sexual assault.
- 10/216 Number of sexual assault, domestic violence, stalking, dating violence, and human trafficking courses for judicial staff/total number of attendees.
- 2/138 Number of ethics and self-represented litigants in domestic violence cases courses provided to judicial officers/total number of attendees.
- 3/481 Number of multidisciplinary trainings provided to juvenile law, family law, and domestic violence stakeholder/total number of attendees.
- 1/305 Number of domestic violence-related webinar courses provided to court staff, court interpreters, and other domestic violence service providers/total number of attendees.

4/93

Number of tribal-related trainings as part of the State/Tribal Education Partnerships and Services to Justice-Domestic Violence project/total number of attendees.

COURT EDUCATION AND TRAINING PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 18	STOP 19	STOP 20	VOCA 20
CW20191535	Judicial Council of California, Administrative Office of the Courts	\$ 28,218	\$ 75,782	\$ 664,597	\$ 100,000
TOTAL FUNDING		\$ 28,218	\$ 75,782	\$ 664,597	\$ 100,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
CW21201535	Judicial Council of California, Administrative Office of the Courts	\$ 768,597
TOTAL FUNDING		\$ 768,597

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
CW22211535	Judicial Council of California, Administrative Office of the Courts	\$ 768,597
TOTAL FUNDING		\$ 768,597

The purpose of the Crisis Response Training (CR) Program is the implementation of comprehensive crisis response training and technical assistance to local Victim Witness Assistance (VW) Programs and multi-disciplinary teams to establish response readiness to mass victimization crimes.

Required components of the CR Program include:

- Annual training needs assessment;
- Curriculum development;
- Regional and statewide Crisis Response trainings;
- Train the Trainer trainings; and
- Mass Victimization (MV) Advocate Roundtable meetings.

The CR Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 97,505
	VOCA FFY20	\$ 177,495
FY 2022-23	SGF-VCGF FY21	\$ 150,000
	VOCA FFY22	\$ 125,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 335 Number of individuals trained in crisis response.
- 4 Number of MV Roundtable meetings.
- 180 Number of individuals who attended MV Roundtable meetings.

CRISIS RESPONSE TRAINING PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20
CR20051741	California Crime Victims Assistance Association	\$ 75,000	\$ 250,000
TOTAL FUNDING		\$ 75,000	\$ 250,000

*This chart is included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 20
CR21061741	California Crime Victims Assistance Association	\$ 97,505	\$ 177,495
TOTAL FUNDING		\$ 97,505	\$ 177,495

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 22
CR22071741	California Crime Victims Assistance Association	\$ 150,000	\$ 125,000
TOTAL FUNDING		\$ 150,000	\$ 125,000

The purpose of the Domestic Violence American Rescue Plan (RP) Program is to ensure the continuity of domestic violence services and/or response to COVID-19 by providing funding for non-shelter supportive services and/or prevention activities.

Non-shelter supportive services and/or prevention activities provided to the adult and youth victims of domestic violence and their dependents include, but are not limited to:

- Individual and group counseling;
- Peer support groups;
- Advocacy and case management;
- Legal advocacy;
- Services for children;
- Gift cards for clients for needs related to victimization;
- Gift cards for clients as incentives for participation in focus groups and/or surveys;
- Transportation–gas cards, Uber, and Lyft vouchers;
- Outreach activities to increase the awareness of domestic violence;
- Primary, secondary, and tertiary prevention activities;
- Safety plan development; and
- Emergency preparedness efforts.

The RP Program is supported with funds through the federal Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services Grant (FVPSA) – Supplemental Funding American Rescue Plan (ARP) of 2021.

Program/Component: 0385.150

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	FVPA FFY21	\$ 2,162,803
FY 2022-23	One-time funded	0
FY 2023-24	Unknown	Unknown

2021-22 PERFORMANCE STATISTICS

36,454 Number of individuals served in non-shelter services.

4,265 Number of individuals who received Crisis Intervention and Advocacy Services.

1,096 Number of individuals who received individual and/or group counseling support.

DOMESTIC VIOLENCE AMERICAN RESCUE PLAN PROGRAM

January 1, 2022 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPA 20
RP21010010	Alameda County	\$ 65,000
RP21011585	Asian Pacific Islander Legal Outreach	\$ 65,000
RP21011401	California Rural Legal Assistance Foundation Inc. dba CRLA	\$ 65,000
RP21011390	California Women's Law Center	\$ 17,896
RP21011109	Community Legal Aid SoCal	\$ 65,000
RP21011622	Community United Against Violence	\$ 65,000
RP21018657	Crime Victims Assistance Network	\$ 65,000
RP21010090	El Dorado County	\$ 65,000
RP21011155	Foothill Family Service	\$ 65,000
RP21011398	Gateways Hospital & Mental Health Center	\$ 65,000
RP21011189	Grandma's House of Hope	\$ 65,000
RP21011230	Helpline Youth Counseling	\$ 65,000
RP21011249	Inner Circle Foster Family Agency, Inc.	\$ 65,000
RP21011391	Integrated Recovery Network	\$ 65,000
RP21011337	Justice At Last, Inc.	\$ 65,000
RP21011760	KidsFirst Child Abuse Prevention Council of Placer County	\$ 65,000
RP21011399	LACBA Counsel for Justice	\$ 64,911
RP21011403	Narika	\$ 65,000

RP21011322	New Star Family Center	\$ 65,000
RP21011045	Opening Doors, Inc.	\$ 65,000
RP21011326	Reach the Valley	\$ 65,000
RP21011626	SAFE Family Justice Center Foundation	\$ 65,000
RP21011116	Sacramento Regional Family Justice Center Foundation	\$ 65,000
RP21011392	Sister-to-Sister 2, Incorporated	\$ 64,996
RP21011221	Solano Advocates for Victims of Violence	\$ 65,000
RP21011316	South Asian Helpline And Referral Agency	\$ 65,000
RP21011048	Stanislaus Family Justice Center Foundation	\$ 65,000
RP21011333	Step Forward Foundation	\$ 65,000
RP21011396	Tahirih Justice Center	\$ 65,000
RP21011393	The Ark of Refuge, Inc	\$ 65,000
RP21011307	The San Diego LGBT Community Center	\$ 65,000
RP21011253	The University Corporation, CA State University, Northridge	\$ 65,000
RP21011394	Venice Family Clinic	\$ 65,000
RP21011152	Volunteers of America of Los Angeles	\$ 65,000
TOTAL FUNDING		\$ 2,162,803

The purpose of the Domestic Violence Assistance (DV) Program is to provide comprehensive support, including emergency shelter to victims of domestic violence and their children, and local assistance to existing domestic violence service providers. The DV Program also provides support for the development and establishment of domestic violence services to unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas with limited access to services.

Pursuant to California Penal Code §§13823.15-13823.16, required components of the DV Program include:

- Twenty-four-hour crisis hotlines
- Counseling (individual and peer group)
- Business centers
- Emergency shelter for victims and their children
- Emergency food and clothing
- Emergency response to calls from law enforcement
- Language access plan
- Legal assistance with temporary restraining orders and other protective orders
- Counseling for children
- Household establishment assistance
- Transportation
- Criminal justice and social services advocacy
- Court accompaniment
- Diversity, equity, and inclusion plan
- Local community service network
- Medical advocacy and emergency response

The DV Program is supported with the following: State General Funds (SGF) – Domestic Violence (DVP0), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention and Services American Rescue Plan (FVPA) Program, federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), federal Services*Training*Officers *Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

This Program was augmented and extended through September of 2022.

Program/Component: 0385.151, 0385.161, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21*	VOCA FFY18	\$ 5,930,729
	VOCA FFY19	\$ 19,487,611
	VOCA FFY20	\$ 16,405,876
	SGF-DVP0 FY20	\$ 20,602,000
	SGF-DVP0 FY21	\$ 20,602,000
	FVPS FFY20	\$ 8,149,535
	FVPS FFY21	\$ 8,149,537
	STOP FFY20	\$ 664,000
	STOP FFY21	\$ 664,000
	SGF-VC GF FY21	\$ 9,012,464
	FVPA FFY21	\$ 6,630,000
FY 2021-22	Program was augmented and extended to September 30, 2022	
FY 2022-23	VOCA FFY21	\$ 24,889,600
	VOCA FFY22	\$ 408,291
	SGF-DVP0 FY22	\$ 20,400,020
	FVPS FFY22	\$ 8,598,391
FY 2023-24	Unknown	

*These amounts are included since FY 2020-21 was augmented and extended through FY 2021-22.

2021-22 PERFORMANCE STATISTICS

<u>13,370</u>	Number of individuals provided shelter.
<u>354,227</u>	Number of shelter nights provided.
<u>54,521</u>	Number of individuals provided non-shelter supportive services.
<u>6,688</u>	Number of individuals provided language services such as interpretation.
<u>15,706</u>	Number of unmet requests for shelter (adults only).

<u>149,198</u>	Number of crisis hotline calls received.
<u>70,880</u>	Number of times crisis intervention was provided (adults only).
<u>5,009</u>	Number of times crisis intervention was provided (youth only).
<u>92,171</u>	Number of victim advocacy/supportive services provided (adults only).
<u>7,974</u>	Number of victim advocacy/supportive services provided (youth only).
<u>154,251</u>	Number of individual or group counseling sessions provided (adults only).
<u>18,336</u>	Number of individual or group counseling sessions provided (youth only).
<u>34,287</u>	Number of criminal/civil legal advocacy services provided.
<u>621</u>	Number of medical accompaniments provided.
<u>12,139</u>	Number of transportation services provided.
<u>2,029</u>	Number of community education presentations provided to adults.
<u>62,167</u>	Number of adult participants at community education presentations.
<u>1,558</u>	Number of community education presentations provided to youth.
<u>46,962</u>	Number of youth participants at community education presentations.
<u>14,156</u>	Number of individuals provided household establishment assistance.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

October 1, 2020 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	VOCA 18	VOCA 19	FVPS 20	SGF-DVP0 20	STOP 21	VOCA 20	FVPA 20	FVPS 21	VCGF 21	SGF-DVP0 21
DV20351182	1736 Family Crisis Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20108660	A Community for Peace	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV2031210	A Safe Place	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351180	Alliance Against Family Violence & Sexual Assault	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20131777	Alliance for Community Transformations Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20201777	Alliance for Community Transformations Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351195	Antelope Valley Domestic Violence Council	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20281471	Asian Americans for Community Involvement	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20311342	Asian Women's Shelter	\$ 221,333	\$ 114,274			\$ 201,980	\$ 221,334	\$ 25,917	\$ 65,000		\$ 88,357	\$ 201,981
DV20201770	Building Futures with Women & Children	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20171031	Casa de Esperanza, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351206	Catalyst Domestic Violence Services	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,980
DV20191023	Center for Community Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20331023	Center for Community Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351181	Center for Domestic Peace	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351001	Center for the Pacific Asian Family, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20251508	Center for a Non-Violent Community	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20281489	Central California Family Crisis Center, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV201208630	Child & Family Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20271481	Coalition for Family Harmony	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20121245	Community Action Partnership of Madera County, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,980
DV20311329	Community Beyond Violence	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20128633	Community Homeless Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20101415	CORA	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20311415	CORA	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128628	Community Resource Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20121043	Community Solutions for Children Families and Individuals, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20291482	DOVES of Big Bear Valley, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128629	Desert Sanctuary, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980

DV20301414	Domestic Violence Solutions for Santa Barbara County	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20108659	Empower Tehama	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20171034	Empower Yolo, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128632	Family Assistance Program	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20341248	Family Services of Tulare County	\$ -	\$ 131,431	\$ 204,176		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20351271	Haven Hills, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20311264	Haven Women's Center of Stanislaus	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351256	House of Ruth, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351192	Human Options, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351193	Human Response Network	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351171	Humboldt Domestic Violence Services	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351173	Interface Children Family Services	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351204	Interval House	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20201473	Jenesse Center, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20171773	Jewish Family Services of Los Angeles	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20201773	Jewish Family Services of Los Angeles	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20121580	Kings Community Action Organization	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20331262	La Casa de Las Madres	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,981
DV20201641	Lake Family Resource Center	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,981
DV20351209	Lassen Family Services, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,479	\$ 88,357	\$ 201,980
DV20201771	Laura's House	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,479	\$ 88,357	\$ 201,980
DV20351055	Live Violence Free	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20341257	Marjaree Mason Center, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201044	Monarch Services - Servicios Monarca	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351044	Monarch Services - Servicios Monarca	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201772	Morongo Basin Unity Home Incorporated	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20108662	My Sister's House	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311177	NEWS	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311416	Next Door Solutions to Domestic Violence	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351197	Ocean Park Community Center	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20191628	Operation Care	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20171488	Option House, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20231657	Plumas Rural Services, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980

DV20351030	Project Sanctuary, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20121037	RISE San Luis Obispo County	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20321339	Rainbow Services, Ltd.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20341194	Riverside Coutny Coalition for Alternatives to Domestic Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20128631	Ruby's Place	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201047	Rural Human Services	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20341136	STAND! For Families Free of Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20178636	Safe Alternatives to Violent Environments	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201438	SafeQuest Solano	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351053	Shasta Women's Refuge, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20231654	Shelter from the Storm, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311255	Siskiyou Domestic Violence & Crisis Center	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201150	South Bay Community Services	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201774	Southern California Alcohol & Drug Programs, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20331232	The San Francisco Particular Council of of the Society of St. Vincent de Paul	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20171042	Stand Up Placer	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20178537	Su Casa Ending Domestic Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201561	Tahoe SAFE Alliance	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351118	The Center for Violence-Free Relationships	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351175	The Resource Connection	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV2012450	T.E.A.C.H.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351018	Tri-Valley Haven for Women	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20128634	Victor Valley Domestic Violence, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201775	Walnut Avenue Family & Women's Center	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,981
DV20341057	Wild Iris Family Counseling and Crisis Center	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,981
DV20351170	WomanHaven	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20351196	WEAVE	\$ 221,333	\$ 114,273		\$ 201,981	221,333	\$ 25,917	\$ 65,000		\$ 88,357	\$ 201,981
DV20281490	Women Shelter of Long Beach	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20311207	Women's Center - High Desert, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20351101	Women's Center - Youth & Family Services	\$ 221,334	\$ 114,272		\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20201028	Women's Resource Center		\$ 212,128	\$ 123,478	\$ 201,981	221,333	\$ 25,917	\$ 65,000		\$ 88,357	\$ 201,981
DV20351179	Women's Shelter Program of San Luis Obispo County	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981

DV20178538	Women's Transitional Living Center, Inc.	\$ -		\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20128635	Women's and Children's Crisis Shelter	\$ -		\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20178539	YWCA Glendale	\$ -		\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20351203	YWCA of Monterey County	\$ -		\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20271491	YWCA of San Diego County	\$ -		\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20351219	YWCA of San Gabriel Valley	\$ -		\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20341024	YWCA of Silicon Valley	\$ -		\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20351205	YWCA of Sonoma County	\$ -		\$ 212,129	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
TOTAL FUNDING		\$ 664,000	\$ 5,930,729	\$ 19,487,611	\$ 8,149,535	\$ 20,602,000	\$ 664,000	\$ 16,405,876	\$ 6,630,000	\$ 8,149,537	\$ 9,012,464	\$ 20,602,000

*Augmented and extended through September 30, 2022.

October 1, 2022- September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 21	VOCA 22	FVPS 22	SGF-DVP0 22
DV22371182	1736 Family Crisis Center	\$255,709	\$0	\$79,898	\$201,980
DV2233210	A Safe Place	\$255,709	\$0	\$79,898	\$201,981
DV22151777	Alliance for Community Transformations Inc.	\$255,709	\$0	\$79,898	\$201,980
DV22221777	Alliance for Community Transformations Inc.	\$255,709	\$0	\$79,898	\$201,980
DV22371195	Antelope Valley Domestic Violence Council	\$255,709	\$0	\$79,898	\$201,981
DV22331342	Asian Women's Shelter	\$255,709	\$0	\$79,898	\$201,981
DV22221770	Building Futures with Women & Children	\$255,709	\$0	\$79,898	\$201,981
DV22191031	Casa de Esperanza, Inc.	\$255,709	\$0	\$79,898	\$201,980
DV22371206	Catalyst Domestic Violence Services	\$255,709	\$0	\$79,898	\$201,981
DV22211023	Center for Community Solutions	\$255,709	\$0	\$79,898	\$201,980
DV22351023	Center for Community Solutions	\$255,709	\$0	\$79,898	\$201,980
DV22371181	Center for Domestic Peace	\$255,709	\$0	\$79,898	\$201,980
DV22271508	Center for a Non-Violent Community	\$255,709	\$0	\$79,898	\$201,981
DV22371001	Center for the Pacific Asian Family, Inc.	\$255,709	\$0	\$79,898	\$201,981
DV22301489	Central California Family Crisis Center, Inc.	\$255,709	\$0	\$79,898	\$201,981
DV22148630	Child & Family Center	\$255,709	\$0	\$79,898	\$201,981
DV22291481	Coalition for Family Harmony	\$255,709	\$0	\$79,898	\$201,981
DV22141245	Community Action Partnership of Madera County, Inc.	\$217,941	\$0	\$117,666	\$201,980
DV22331329	Community Beyond Violence	\$255,709	\$0	\$79,898	\$201,981
DV22148633	Community Homeless Solutions	\$255,709	\$0	\$79,898	\$201,980

DV22121415	CORA	\$255,709	\$0	\$79,898	\$201,980
DV22331415	CORA	\$255,709	\$0	\$79,898	\$201,980
DV22148628	Community Resource Center	\$217,941	\$0	\$117,666	\$201,980
DV22141043	Community Solutions for Children Families and Individuals, Inc.	\$255,709	\$0	\$79,898	\$201,980
DV22221561	Crisis Intervention Services	\$217,941	\$0	\$117,666	\$201,980
DV22311482	DOVES of Big Bear Valley, Inc.	\$255,709	\$0	\$79,898	\$201,980
DV22148629	Desert Sanctuary, Inc.	\$255,709	\$0	\$79,898	\$201,980
DV22321414	Domestic Violence Solutions for Santa Barbara County	\$217,941	\$0	\$117,666	\$201,980
DV22128659	Empower Tehama	\$255,709	\$0	\$79,898	\$201,980
DV22191034	Empower Yolo, Inc	\$217,941	\$0	\$117,666	\$201,981
DV22148632	Family Assistance Program	\$255,709	\$0	\$79,898	\$201,980
DV22361248	Family Services of Tulare County	\$255,709	\$0	\$79,898	\$201,980
DV22371271	Haven Hills, Inc.	\$255,709	\$0	\$79,898	\$201,980
DV22331264	Haven Women's Center of Stanislaus	\$217,941	\$0	\$117,666	\$201,980
DV22361256	House of Ruth, Inc.	\$217,941	\$0	\$117,666	\$201,980
DV22371192	Human Options, Inc.	\$217,941	\$0	\$117,666	\$201,980
DV223711923	Human Response Network	\$255,709	\$0	\$79,898	\$201,980
DV22371171	Humboldt Domestic Violence Services	\$255,709	\$0	\$79,898	\$201,980
DV22371173	Interface Children Family Services	\$255,709	\$0	\$79,898	\$201,980
DV22371204	Interval House	\$255,709	\$0	\$79,898	\$201,980
DV22221473	Jenesse Center, Inc.	\$255,709	\$0	\$79,897	\$201,981
DV22191773	Jewish Family Services of Los Angeles	\$255,709	\$0	\$79,897	\$201,981
DV22221773	Jewish Family Services of Los Angeles	\$255,709	\$0	\$79,897	\$201,981
DV22141580	Kings Community Action Organization	\$217,941	\$0	\$117,665	\$201,981
DV22351262	La Casa de Las Madres	\$255,709	\$0	\$79,897	\$201,981
DV22221641	Lake Family Resource Center	\$255,709	\$0	\$79,897	\$201,981
DV22371209	Lassen Family Services, Inc.	\$217,941	\$0	\$117,665	\$201,981
DV22221771	Laura's House	\$255,709	\$0	\$79,897	\$201,981
DV22371055	Live Violence Free	\$255,709	\$0	\$79,897	\$201,981
DV22371179	Lumina Alliance	\$217,941	\$0	\$117,665	\$201,981
DV22141179	Lumina Alliance	\$217,941	\$0	\$117,665	\$201,981
DV22361257	Marjaree Mason Center, Inc.	\$255,710	\$0	\$79,897	\$201,980
DV22121044	Monarch Services - Servicios Monarca	\$255,710	\$0	\$79,897	\$201,980
DV22371044	Monarch Services - Servicios Monarca	\$255,710	\$0	\$79,897	\$201,980

DV22221772	Morongo Basin Unity Home Incorporated	\$255,710	\$0	\$79,897	\$201,980
DV22128662	My Sister's House	\$255,710	\$0	\$79,897	\$201,980
DV22331177	NEWS	\$255,710	\$0	\$79,897	\$201,980
DV22331416	Next Door Solutions to Domestic Violence	\$255,710	\$0	\$79,897	\$201,980
DV22211628	Operation Care	\$255,710	\$0	\$79,897	\$201,980
DV22191488	Option House, Inc.	\$217,942	\$0	\$117,665	\$201,980
DV22251657	Plumas Rural Services, Inc.	\$255,710	\$0	\$79,897	\$201,980
DV22371030	Project Sanctuary, Inc.	\$255,710	\$0	\$79,897	\$201,980
DV22341339	Rainbow Services, Ltd.	\$255,710	\$0	\$79,897	\$201,980
DV22361194	Riverside Coutny Coalition for Alternatives to Domestic Violence	\$255,710	\$0	\$79,897	\$201,980
DV22148631	Ruby's Place	\$217,942	\$0	\$117,665	\$201,980
DV22221047	Rural Human Services	\$255,710	\$0	\$79,897	\$201,980
DV22221150	SBCS Corporation	\$255,710	\$0	\$79,897	\$201,980
DV22361136	STAND! For Families Free of Violence	\$255,710	\$0	\$79,897	\$201,980
DV22198636	Safe Alternatives to Violent Environments	\$255,710	\$0	\$79,897	\$201,980
DV22221438	SafeQuest Solano	\$255,710	\$0	\$79,897	\$201,980
DV22371053	Shasta Women's Refuge, Inc.	\$255,710	\$0	\$79,897	\$201,980
DV22251654	Shelter from the Storm, Inc.	\$255,710	\$0	\$79,897	\$201,980
DV22331255	Siskiyou Domestic Violence & Crisis Center	\$255,710	\$0	\$79,897	\$201,980
DV22221774	Southern California Alcohol & Drug Programs, Inc.	\$255,710	\$0	\$79,897	\$201,980
DV22191042	Stand Up Placer	\$255,710	\$0	\$79,897	\$201,980
DV22198537	Su Casa Ending Domestic Violence	\$255,710	\$0	\$79,897	\$201,980
DV22301471	The Asian Americans for Community Involvement	\$255,709	\$0	\$79,898	\$201,980
DV22371118	The Center for Violence-Free Relationships	\$255,710	\$0	\$79,897	\$201,980
DV22371180	The Open Door Network	\$255,709	\$0	\$79,898	\$201,981
DV22371197	The People Concern	\$255,709	\$0	\$79,897	\$201,981
DV22371175	Amador and Calaveras Counties, Inc.	\$255,709	\$0	\$79,897	\$201,981
DV22351232	Council of the Society of St. Vincent de Paul	\$255,710	\$0	\$79,897	\$201,980
DV2214450	T.E.A.C.H.	\$255,709	\$0	\$79,897	\$201,981
DV22361018	Tri-Valley Haven for Women	\$255,710	\$0	\$79,897	\$201,980
DV22148634	Victor Valley Domestic Violence, Inc.	\$255,709	\$0	\$79,897	\$201,980
DV22221775	Walnut Avenue Family & Women's Center	\$255,710	\$0	\$79,897	\$201,980

DV22361057	Wild Iris Family Counseling and Crisis Center	\$255,709	\$0	\$79,897	\$201,981
DV22371170	WomanHaven	\$255,709	\$0	\$79,897	\$201,981
DV22371196	WEAVE	\$255,710	\$0	\$79,897	\$201,980
DV22331207	Women's Center - High Desert, Inc.	\$255,709	\$0	\$79,897	\$201,981
DV22371101	Women's Center - Youth & Family Services	\$255,709	\$0	\$79,897	\$201,981
DV22221028	Women's Resource Center	\$255,710	\$0	\$79,897	\$201,980
DV22198538	Women's Transitional Living Center, Inc.	\$255,709	\$0	\$79,897	\$201,981
DV22148635	Women's and Children's Crisis Shelter	\$255,709	\$0	\$79,897	\$201,981
DV22301490	Women Shelter of Long Beach	\$255,709	\$0	\$79,897	\$201,981
DV22198539	YWCA Glendale	\$255,709	\$0	\$79,897	\$201,981
DV22371203	YWCA of Monterey County	\$255,709	\$0	\$79,897	\$201,981
DV22291491	YWCA of San Diego County	\$255,709	\$0	\$79,897	\$201,981
DV22371219	YWCA of San Gabriel Valley	\$255,710	\$0	\$79,897	\$201,981
DV22361024	YWCA of Silicon Valley	\$103,129	\$152,581	\$79,897	\$201,981
DV22371205	YWCA of Sonoma County	\$0	\$255,710	\$79,897	\$201,981
TOTAL FUNDING		\$ 24,889,600	\$ 408,291	\$ 8,598,391	\$ 20,400,020

The purpose of the Domestic Violence Housing First (XD) Program is to provide victims of domestic violence with safe, permanent housing and ongoing supportive services tailored to address the individual needs of each victim.

The XD Program is designed after the Housing First Model, as defined in Welfare and Institutions (W&I) Code Section 8255 to address the prevalence of homelessness in California. The Housing First Model is an approach to connect individuals and families experiencing homelessness quickly and successfully to permanent housing without preconditions and barriers to entry, such as sobriety, treatment, or service participation requirements.

Required components of the XD Program include, but are not limited to: housing assistance; financial assistance; and supportive services for victims. Organizations that receive XD Program funding must also hire one full-time equivalent advocate, who has met the requirements of a "Domestic Violence Counselor" as described in Evidence Code §1037.1(a)(1) as well as one half-time equivalent advocate in the role of Housing Coordinator.

The XD Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention Act (FVPA), and Federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.151, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21*	SGF-VCGF FY21	\$ 8,066,955
	FVPA FFY20	\$ 4,225,000
	VOCA FFY18	\$ 11,447,067
	VOCA FFY19	\$ 10,959,863
	VOCA FFY20	\$ 14,684,715
FY 2021-22	Program was augmented and extended to December 31, 2022	
FY 2022-23	VOCA FFY20	\$ 5,930,476
	VOCA FFY21	\$ 15,763,570
FY 2023-24	Unknown	

*These amounts are included since FY 2020-21 was augmented and extended through FY 2021-22.

2021-22 PERFORMANCE STATISTICS

17,142 Number of individuals provided services.

<u>1,248</u>	Number of individuals provided victim compensation application assistance.
<u>7,441</u>	Number of individuals provided personal advocacy/accompaniment.
<u>11,577</u>	Number of individuals provided emotional support or safety services.
<u>6,882</u>	Number of individuals provided shelter/housing services.
<u>2,106</u>	Number of individuals provided criminal/civil justice system assistance.

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

January, 1, 2021 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	FVPA 20	VOCA 18	VOCA 19	VOCA 20
XD20031182	1736 Family Crisis Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031146	Alameda Health System	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031195	Antelope Valley Domestic Violence Council	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031342	Asian Women's Shelter	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031328	Bridge to Home SCV	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031206	Catalyst Domestic Violence Services	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031023	Center for Community Solutions	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031181	Center for Domestic Peace	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031508	Center for a Non-Violent Community	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031415	Community Overcoming Relationship Abuse (CORA)	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038628	Community Resource Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031043	Community Solutions for Children Families and Individuals, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031199	Contra Costa Family Justice Alliance	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031129	Crisis House	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038629	Desert Sanctuary	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031414	Domestic Violence Solutions for Santa Barbara	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031130	Downtown Women's Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031022	East Los Angeles Women's Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038659	Empower Tehama	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038632	Family Assistance Program	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031096	Family Violence Law Center, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031271	Haven Hills, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031264	Haven Women's Center of Stanislaus	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031373	Home Start, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031256	House of Ruth, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031192	Human Options, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918

XD20031631	Human Services Association	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031231	International Rescue Committee, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031204	Interval House	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031473	Jenesse Center, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031200	Korean American Family Services, Inc. (KFAM)	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031262	La Casa de Las Madres	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031641	Lake Family Resource Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031427	Lao Family Community Development	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031209	Lassen Family Services Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031055	Live Violence Free	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031497	Los Angeles LGBT Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031201	Lutheran Social Services of Southern California	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031257	Marjaree Mason Center, Inc	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031044	Monarch Services - Servicios Monarca	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20038662	My Sister's House	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031177	NEWS	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031416	Next Door Solutions to Domestic Violence	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031339	Rainbow Services Limited	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031194	Riverside County Coalition for Alternatives to Domestic Violence	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20038631	Ruby's Place, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20038636	Safe Alternatives to Violent Environments	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031093	San Diego Youth Services	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031046	San Francisco Network Ministries Housing Corporation	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031150	South Bay Community Services	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031774	Southern California Alcohol and Drug Programs, Inc.	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031635	St. John's Well Child and Family Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031042	Stand Up Placer	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20038537	Su Casa - Ending Domestic Violence	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031018	Tri-Valley Haven for Women	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031775	Walnut Avenue Family & Women's Center	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920

XD20031196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031057	Wild Iris Family Counseling & Crisis Center	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031170	WomanHaven	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031179	Luis Obispo County (Lumina Alliance)	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20038538	Women's Transitional Living Center, Inc.	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20038539	YWCA of Glendale	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031203	YWCA of Monterey County	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031491	YWCA of San Diego	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031024	YWCA of Silicon Valley	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
TOTAL FUNDING		\$ 8,066,955	\$ 4,225,000	\$ 11,447,067	\$ 10,959,863	\$ 14,684,715

* This program was augmented and extended to December 31, 2022.

January, 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XD22011182	1736 Family Crisis Center	\$ 122,500	\$ 227,500
XD22011342	Asian Women's Shelter	\$ 122,500	\$ 227,500
XD22011206	Catalyst Domestic Violence Services	\$ 122,500	\$ 227,500
XD22011508	Center For a Non-Violent Community		\$ 350,000
XD22011023	Center for Community Solutions		\$ 350,000
XD22011329	Community Beyond Violence	\$ 122,500	\$ 227,500
XD22018633	Community Homeless Solutions	\$ 122,500	\$ 227,500
XD22011415	Community Overcoming Relationship Abuse	\$ 122,500	\$ 227,500
XD22018628	Community Resource Center	\$ 122,500	\$ 227,500
XD22011043	Community Solutions for Children, Families and Individuals	\$ 122,500	\$ 227,500
XD22011199	Contra Costa Family Justice Alliance	\$ 122,500	\$ 227,500
XD22011561	Crisis Intervention Services	\$ 122,500	\$ 227,500
XD22011502	Do Good Daniels Family Foundation	\$ 122,500	\$ 227,500
XD22011414	Domestic Violence Solutions for Santa Barbara County	\$ 122,500	\$ 227,500
XD22011130	Downtown Women's Center	\$ 122,500	\$ 227,500

XD22011022	East Los Angeles Women's Center	\$ 122,500	\$ 227,500
XD22018659	Empower Tehama	\$ 122,500	\$ 227,500
XD22018632	Family Assistance Program	\$ 122,500	\$ 227,500
XD22011096	Family Violence Law Center, Inc.	\$ 122,500	\$ 227,500
XD22011271	Haven Hills, Inc.	\$ 122,500	\$ 227,500
XD22011230	Helpline Youth Counseling, Incorporated	\$ 122,500	\$ 227,500
XD22011373	Home Start, Inc.	\$ 122,500	\$ 227,500
XD22011256	House of Ruth, Inc.	\$ 122,500	\$ 227,500
XD22011631	Human Services Association		\$ 350,000
XD22011204	Interval House	\$ 122,500	\$ 227,500
XD22011473	Jenesse Center, Inc.	\$ 122,500	\$ 227,500
XD22011200	Korean American Family Services, Inc. (KFAM)		\$ 350,000
XD22011262	La Casa de Las Madres	\$ 122,500	\$ 227,500
XD22011641	Lake Family Resource Center		\$ 350,000
XD22011427	Lao Family Community Development, Inc.	\$ 122,500	\$ 227,500
XD22011209	Lassen Family Services, Inc.	\$ 122,500	\$ 227,500
XD22011055	Live Violence Free		\$ 350,000
XD22011179	Lumina Alliance	\$ 122,500	\$ 227,500
XD22011201	Lutheran Social Services of Southern California	\$ 122,500	\$ 227,500
XD22011257	Marjaree Mason Center Inc.	\$ 122,500	\$ 227,500
XD22011044	Monarch Services - Servicios Monarca	\$ 122,500	\$ 227,500
XD22011177	NEWS	\$ 122,500	\$ 227,500
XD22011416	Next Door Solutions to Domestic Violence		\$ 350,000
XD22011488	Option House, Inc.	\$ 122,500	\$ 227,500
XD22011004	Peace Over Violence	\$ 122,500	\$ 227,500
XD22018631	Ruby's Place, Inc.		\$ 350,000
XD22011116	Sacramento Regional Family Justice Center Foundation	\$ 122,500	\$ 226,368
XD22018636	Safe Alternatives to Violent Environments, Inc.		\$ 350,000
XD22011093	San Diego Youth Services	\$ 122,500	\$ 227,500
XD22011046	San Francisco Network Ministries Housing Corporation	\$ 122,500	\$ 227,500

XD22011150	SBCS Corporation	\$ 50,476	\$ 299,524
XD22011221	Solano Advocates for Victims of Violence		\$ 350,000
XD22011316	South Asian Helpline and Referral Agency	\$ 122,500	\$ 227,500
XD22011774	Southern California Alcohol and Drug Programs, Inc.	\$ 122,500	\$ 227,500
XD22011635	St. John's Well Child and Family Center	\$ 122,500	\$ 227,500
XD22011042	Stand up Placer, Inc.	\$ 122,500	\$ 227,500
XD22018537	Su Casa - Ending Domestic Violence	\$ 122,500	\$ 227,500
XD22011393	The Ark of Refuge, Inc.	\$ 122,500	\$ 227,500
XD22011118	The Center for Violence-Free Relationships	\$ 122,500	\$ 227,500
XD22011018	Tri-Valley Haven for Women		\$ 350,000
XD22011196	WEAVE INC.		\$ 350,000
XD22011101	Women's Center-Youth & Family Services	\$ 122,500	\$ 227,500
XD22018539	Y.W.C.A. Glendale	\$ 122,500	\$ 227,500
XD22011024	Y.W.C.A. Golden Gate Silicon Valley	\$ 122,500	\$ 227,500
XD22011203	Y.W.C.A. Monterey County	\$ 122,500	\$ 227,500
XD22011491	Y.W.C.A. San Diego County		\$ 350,000
XD22011205	Association of Sonoma County (Y.W.C.A.)	\$ 122,500	\$ 222,678
TOTAL FUNDING		\$ 5,930,476	\$ 15,763,570

DOMESTIC VIOLENCE MOBILE HEALTH CARE SERVICES PROGRAM | 2023

The purpose of the Domestic Violence Mobile Health Care Services (FO) Program is to provide domestic violence victims/survivors and their children access to COVID-19 testing, vaccines, and primary health care through weekly mobile health care visits.

To ensure all areas of California are reached, Cal OES is utilizing a regional approach where one Subrecipient coordinates services for all domestic violence shelters and programs within the identified region.

The FO Program is supported by the following funds: Family Violence Prevention and Services Act (FVPSA) American Rescue Plan COVID-19 Testing, Vaccines, and Mobile Health Unit Supplemental Funding Program (FVCO).

Program/Component: 0385.153

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	Program started January 1, 2023	
FY 2022-23	FVCO FFY21	\$ 14,443,347
FY 2023-24	Unknown	Unknown

2021-22 PERFORMANCE STATISTICS*

- NA Number of shelter facilities in the region.
- NA Number of non-shelter domestic violence program locations in the Region.
- NA Number of COVID-19 vaccines administered.
- NA Number of COVID-19 tests administered.
- NA Number of individuals provided health care services.
- NA Number of materials translated, including specific languages.
- NA Number of individuals provided childcare services.
- NA Number of individuals provided transportation services.

*Due to the Program starting January 1, 2023, statistics are not available for FY 2021-22. These statistics will be provided next year.

DOMESTIC VIOLENCE MOBILE HEALTH CARE SERVICES PROGRAM

January 1, 2023 - July 31, 2025

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVCO 21
FO22011531	Central Neighborhood Health Foundation	\$ 7,120,947
FO22018631	Ruby's Place	\$ 7,322,400
TOTAL FUNDING		\$ 14,443,347

The purpose of the Domestic Violence Response Team (VA) Program is to support agencies in building protocols and practices for a collaborative and community-coordinated response to domestic violence. The VA Program builds the capacity of communities that demonstrate a need for greater collaboration and coordination between domestic violence service providers and law enforcement organizations.

The required components for the VA Program include, but are not limited to: establishing law enforcement and advocacy liaisons; improving domestic violence protocols; ensuring prompt community response; providing training, tools and materials; creating a capacity building plan; co-locating; entering into Operational Agreements/Second Tier Subawards with specific agencies (e.g., local law enforcement, district attorney's office[s]), and assisting with California Victim Compensation Board Claims.

The VA Program is supported with federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 500,000
FY 2022-23	STOP FFY21	\$ 125,000
	STOP FFY22	\$ 375,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>111</u>	Number of individuals provided immediate response crisis intervention in person.
<u>574</u>	Number of individuals provided immediate response crisis intervention by telephone.
<u>539</u>	Number of calls received requesting an immediate response by an advocate.
<u>500</u>	Number of times an advocate responded immediately to a call.
<u>53/678</u>	Number of training events provided to relevant law enforcement personnel/total number of attendees.
<u>2/370</u>	Number of original administrative tools produced/distributed to officers.
<u>684</u>	Number of original outreach materials produced for distribution by law enforcement.

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

January 1, 2021 - December 31, 2021*

Grant Subaward Number	SUBRECIPIENT NAME	STOP 20
VA20041248	Family Services of Tulare County	\$ 125,000
VA20041194	Riverside County Coalition For Alternatives to Domestic Violence	\$ 125,000
VA20041196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 125,000
VA20041203	YWCA of Monterey County	\$ 125,000
TOTAL FUNDING		\$ 500,000

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

Grant Subaward Number	SUBRECIPIENT NAME	STOP 21
VA21051248	Family Services of Tulare County	\$ 125,000
VA21051194	Riverside County Coalition For Alternatives to Domestic Violence	\$ 125,000
VA21051196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 125,000
VA21051203	YWCA of Monterey County	\$ 125,000
TOTAL FUNDING		\$ 500,000

January 1, 2023 - December 31, 2023

Grant Subaward Number	SUBRECIPIENT NAME	STOP 21	STOP 22
VA22011257	Marjaree Mason Center, Inc.	\$ 31,250	\$ 93,750
VA22011179	Lumina Alliance	\$ 31,250	\$ 93,750
VA22011322	New Star Family Center	\$ 31,250	\$ 93,750
VA22011004	Peace Over Violence	\$ 31,250	\$ 93,750
TOTAL FUNDING		\$ 125,000	\$ 375,000

The purpose of the Drug Endangered Children Training and Advocacy Center (DK) Program was to provide training on victim-centered, trauma-informed response to children who are at risk or are victims of child abuse and/or neglect and those who are exposed to drugs, drug paraphernalia, grow houses, methamphetamine laboratories, gang activity, or firearms.

In-person and web-based training was provided to first responders, investigators, prosecutors, and social service providers. Additionally, the Subrecipient provided ongoing technical assistance to first responders and social services providers.

The DK Program was supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	CJA0 FFY19	\$ 94,422
	CJA0 FFY20	\$ 182,278
FY 2022-23	Program ended December 31, 2021	
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

57 Number of trainings conducted.

1,162 Number of individuals trained.

DRUG ENDANGERED CHILDREN TRAINING PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
DK20031132	California Narcotic Officers' Association	\$ 94,422	\$ 182,278
TOTAL FUNDING		\$ 94,422	\$ 182,278

*This chart has been included as the last six months of the final Grant Subaward performance period occurred in FY 2021-22. Program ended December 31, 2021.

EARLY IDENTIFICATION OF COMMERCIAL SEXUALLY EXPLOITED CHILDREN TRAINING PROGRAM | 2023

The purpose of the Early Identification of Commercially Sexually Exploited Children Training (EI) Program was to provide comprehensive training to K-12 educators and students on the early identification and intervention of sexual exploitation of children and youth (CSEC), and other severe forms of trafficking.

Required components of the training topics for the EI Program included, but were not limited to: definition, background, and overview of human trafficking; understanding the indicators and signs for identifying children and youth at risk or victims of exploitation and trafficking; culturally-competent and trauma-informed care; and protocols for reporting and intervention. The training and tools include separate modules designed specific to educators and to students.

The EI Program was supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	Program ended September 30, 2021*	\$ 0
FY 2022-23	Unknown	
FY 2023-24	Unknown	

*The final three months of the Program occurred in FY 2021-22.

2021-22 PERFORMANCE STATISTICS

<u>5</u>	Number of new comprehensive trainings/learning tools developed for in-person trainings.
<u>5</u>	Number of new comprehensive trainings/learning tools developed for on-line trainings.
<u>87</u>	Number of outreach activities performed.
<u>25</u>	Number of new comprehensive in-person trainings/learning tools delivered.
<u>910</u>	Number of new comprehensive on-line trainings/learning tools delivered.
<u>103</u>	Number of students, educators, school administrators, and staff trained.

**EARLY IDENTIFICATION OF COMMERCIAL SEXUALLY EXPLOITED CHILDREN
TRAINING PROGRAM**

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 18	CJA0 19
EI20031196	Women Escaping A Violent Environment, Inc.	\$ 45,000	\$ 105,000
TOTAL FUNDING		\$ 45,000	\$ 105,000

* Program ended September 30, 2021. This chart is included as the final three months of the Grant Subaward program were in FY 2021-22.

The purpose of the Elder Abuse (XE) Program is to continue to enhance the safety of elder and dependent adult survivors of crime by providing direct services to survivors and bridging the gap between elder justice service providers and victim services providers.

This is accomplished by the following:

- Funding an Elder Abuse Victim Specialist solely dedicated to serving elder and dependent adult survivors;
- Providing/coordinating direct services for elder and dependent adult survivors;
- Expanding the communities' capacity to service elder and dependent adult survivors;
- Ensuring that elder and dependent adult survivors have access to the criminal justice system; and
- Continuing to provide outreach awareness programs for survivors, mandated reporters of elder and dependent adult abuse, and others who come into contact with these survivors.

The XE Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 1,647,712
	VOCA FFY19	\$ 2,300,000
	VOCA FFY20	\$ 699,417
FY 2022-23	VOCA FFY20	\$ 2,323,564
	VOCA FFY21	\$ 2,323,564
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>15,156</u>	Number of individuals provided services.
<u>9,742</u>	Number of individuals provided Information and/or referrals.
<u>9,181</u>	Number of times information about the criminal justice process was provided.
<u>12,012</u>	Number of times notification of criminal justice events was provided.
<u>237</u>	Number of times emergency financial assistance was provided to individuals of financial abuse.

ELDER ABUSE PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XE20030010	Alameda County	\$ 103,000	\$ 103,000
XE20030070	Contra Costa County	\$ 103,000	\$ 103,000
XE20030090	El Dorado County	\$ 103,000	\$ 103,000
XE20031321	Empowered Aging	\$ 103,000	\$ 103,000
XE20031225	Father's & Families of San Joaquin	\$ 103,000	\$ 103,000
XE20031155	Foothill Family Service	\$ 103,000	\$ 103,000
XE20031315	Healthy House Within A MATCH Coalition	\$ 103,000	\$ 103,000
XE20030130	Imperial County	\$ 103,000	\$ 103,000
XE20030150	Kern County	\$ 50,939	\$ 50,939
XE20031427	Lao Family Community Development	\$ 103,000	\$ 103,000
XE20030190	Los Angeles County	\$ 103,000	\$ 103,000
XE20030380	San Francisco, City & County	\$ 103,000	\$ 103,000
XE20030410	San Mateo County	\$ 51,500	\$ 51,500
XE20030420	Santa Barbara County	\$ 59,086	\$ 59,086
XE20030490	Sonoma County	\$ 103,000	\$ 103,000
XE20031316	South Asian Helpline and Referral Agency	\$ 103,000	\$ 103,000
XE20030500	Stanislaus County	\$ 102,260	\$ 102,260
XE20031753	The Regents of the University of California, Riverside	\$ 102,779	\$ 102,779
XE20030540	Tulare County	\$ 103,000	\$ 103,000
XE20030560	Ventura County	\$ 103,000	\$ 103,000

XE20031314	VIP Community Mental Health Center, Inc.	\$ 103,000	\$ 103,000
XE20031196	WEAVE, Inc.	\$ 103,000	\$ 103,000
XE20038538	Women's Transitional Living Center, Inc.	\$ 103,000	\$ 103,000
XE20030570	Yolo County	\$ 103,000	\$ 103,000
TOTAL FUNDING		\$ 2,323,564	\$ 2,323,564

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 19	VOCA 20
XE21040010	Alameda County	\$ 77,099	\$ 107,619	\$ 32,727
XE21040070	Contra Costa County	\$ 77,099	\$ 107,619	\$ 32,727
XE21040090	El Dorado County	\$ 77,099	\$ 107,619	\$ 32,727
XE21041321	Empowered Aging	\$ 77,099	\$ 107,620	\$ 32,726
XE21041155	Foothill Family Service	\$ 77,098	\$ 107,619	\$ 32,727
XE21041315	Healthy House Within A MATCH Coalition	\$ 77,098	\$ 107,619	\$ 32,727
XE21040130	Imperial County	\$ 77,098	\$ 107,619	\$ 32,727
XE21040150	Kern County	\$ 36,122	\$ 50,423	\$ 15,333
XE21041427	Lao Family Community Development	\$ 77,098	\$ 107,619	\$ 32,727
XE21040190	Los Angeles County	\$ 77,098	\$ 107,620	\$ 32,726
XE20140380	San Francisco, City & County	\$ 77,098	\$ 107,620	\$ 32,726
XE21040410	San Mateo County	\$ 36,520	\$ 50,978	\$ 15,502
XE21040420	Santa Barbara County	\$ 41,900	\$ 58,487	\$ 17,785
XE21040490	Sonoma County	\$ 77,098	\$ 107,620	\$ 32,726

XE21041316	South Asian Helpline and Referral Agency	\$ 77,098	\$ 107,620	\$ 32,726
XE21040500	Stanislaus County	\$ 72,516	\$ 101,223	\$ 30,781
XE21041753	The Regents of the University of California, Riverside	\$ 72,886	\$ 101,736	\$ 30,936
XE21040540	Tulare County	\$ 77,098	\$ 107,620	\$ 32,726
XE21040560	Ventura County	\$ 77,098	\$ 107,620	\$ 32,727
XE21041314	VIP Community Mental Health Center, Inc.	\$ 77,098	\$ 107,620	\$ 32,727
XE21041196	WEAVE, Inc.	\$ 77,098	\$ 107,620	\$ 32,727
XE21048538	Women's Transitional Living Center, Inc.	\$ 77,098	\$ 107,620	\$ 32,727
XE21040570	Yolo County	\$ 77,098	\$ 107,620	\$ 32,727
TOTAL FUNDING		\$ 1,647,712	\$ 2,300,000	\$ 699,417

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XE22050010	Alameda County	\$ 108,722	\$ 108,722
XE22050070	Contra Costa County	\$ 108,722	\$ 108,722
XE22050090	El Dorado County	\$ 108,722	\$ 108,722
XE22051321	Empowered Aging	\$ 108,723	\$ 108,723
XE22051155	Foothill Family Service	\$ 108,722	\$ 108,722
XE22051315	Healthy House Within a MATCH Coalition	\$ 108,722	\$ 108,722
XE22050130	Imperial County	\$ 108,722	\$ 108,722
XE22050150	Kern County	\$ 50,939	\$ 50,939
XE22051427	Lao Family Community Development, Inc.	\$ 108,722	\$ 108,722
XE22050190	Los Angeles County	\$ 108,722	\$ 108,722

XE PROGRAM

XE22050380	San Francisco, City & County	\$ 108,722	\$ 108,722
XE22050410	San Mateo County	\$ 51,500	\$ 51,500
XE22050420	Santa Barbara County	\$ 59,086	\$ 59,086
XE22050490	Sonoma County	\$ 108,722	\$ 108,722
XE22051316	South Asian Helpline and Referral Agency	\$ 108,722	\$ 108,722
XE22050500	Stanislaus County	\$ 102,260	\$ 102,260
XE22050540	Tulare County	\$ 108,722	\$ 108,722
XE22051314	University of California, Riverside	\$ 102,779	\$ 102,779
XE22051314	VIP Community Mental Health Center, Inc.	\$ 108,723	\$ 108,723
XE22050560	Ventura County	\$ 108,723	\$ 108,723
XE22051196	WEAVE INC.	\$ 108,722	\$ 108,722
XE22058538	Women's Transitional Living Center, Inc.	\$ 108,723	\$ 108,723
XE22050570	Yolo County	\$ 108,722	\$ 108,722
TOTAL FUNDING		\$ 2,323,564	\$ 2,323,564

The purpose of the Electronic Suspected Child Abuse Reporting System (ES) Program is to improve the system of sharing information for suspected child abuse cases by establishing an electronic Suspected Child Abuse Report (SCAR) system that will be used by district attorney offices, local law enforcement, and county child welfare services departments.

Required components of the ES Program include:

- Convening key stakeholders, including the district attorney office, child welfare services department, and local law enforcement agencies;
- Identifying the approach for building the electronic suspected child abuse reporting system (eSCARS);
- Building and testing the new eSCARS ;
- Developing a plan for rollout and sustainability; and
- Transitioning the current SCAR process to eSCARS.

The ES Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	CJA0 FFY20	\$ 130,877
	CJA0 FFY21	\$ 469,123
FY 2022-23	CJA0 FFY21	\$ 162,592
	CJA0 FFY22	\$ 437,408
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

This was the first year of funding for the Subrecipients. Each Subrecipient has identified the approach they are going to use in developing their eSCARS and are in the planning phase of the development.

Fresno County, Santa Barbara County, and Yolo County were previous Subrecipients who received funds through the ES Program. Each county has developed their eSCARS and has implemented the process of using eSCARS.

ELECTRONIC SUSPECTED CHILD ABUSE REPORTING SYSTEM PROGRAM

April 1, 2022 - March 31, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20	CJA0 21
ES21010340	Sacramento County	\$ 43,625	\$ 156,375
ES21010010	Alameda County**	\$ 43,626	\$ 156,374
ES21010280	Napa County**	\$ 43,626	\$ 156,374
TOTAL FUNDING		\$ 130,877	\$ 469,123

* First year of funding for these Subrecipients. ** Grant Subaward performance period is June 1, 2022 to May 31, 2023.

April 1, 2023 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21	CJA0 22
ES22020340	Sacramento County	\$ 162,592	\$ 37,408
ES22020010	Alameda County*		\$ 200,000
ES22020280	Napa County*		\$ 200,000
TOTAL FUNDING		\$ 162,592	\$ 437,408

*Grant Subaward performance period is June 1, 2023 to May 31, 2024.

EMERGENCY RESPONSE TO INTERPERSONAL VIOLENCE PROGRAM

| 2023

The Emergency Response to Interpersonal Violence (CO) Program was implemented as a first step in combating the impacts of the COVID-19 pandemic on victim service providers to ensure the immediate safety of victims of interpersonal violence (including domestic violence, sexual assault, human trafficking, and child abuse victims).

Three statewide coalitions received the funding to distribute to service providers to support the additional needs associated with providing safety and services for victims during the pandemic and to comply with social distancing guidelines.

The CO Program was supported with the following funds: federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) and Family Violence and Prevention Services/Domestic Violence Shelter and Supportive Services Coronavirus Aid, Relief, and Economic Security Act (FVPC).

Program/Component: 0385.451, 0385.925

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	FVPC FFY20	\$ 263,089
	VOCA FFY18	\$ 6,938,798
FY 2022-23	Program ended August 15, 2021	
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>9,787</u>	Number of individuals provided services.
<u>2,301</u>	Number of individuals provided advocacy and/or accompaniment services.
<u>1,827</u>	Number of individuals provided emotional support or safety services.
<u>1,459</u>	Number of individuals provided crisis intervention.
<u>1,871</u>	Number of individuals provided counseling services.
<u>995</u>	Number of times emergency shelter or safe house was provided.
<u>403</u>	Number of individuals provided transitional housing services.

EMERGENCY RESPONSE TO INTERPERSONAL VIOLENCE PROGRAM

January 1, 2021 - August 15, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPC 20	VOCA 18
CO20021273	CALICO Center		\$ 2,400,629
CO20021578	California Coalition Against Sexual Assault (CALCASA)		\$ 2,400,629
CO20021577	California Partnership to End Domestic Violence**	\$ 263,089	\$ 2,137,540
TOTAL FUNDING		\$ 263,089	\$ 6,938,798

*This chart is included as the last six weeks of the Grant Subaward performance period occurred in FY 2021-22. **Name changed from California Coalition Against Sexual Assault (CALCASA) to ValorUS. The Program ended August 15, 2021.

EMERGING FAMILY JUSTICE CENTER PROGRAM | 2023

The purpose of the Emerging Family Justice Center (FE) Program is to support emerging Family Justice Centers (FJs) to meet the criteria defined in California Penal Code §13750.

Emerging FJs must ensure coordinated services are provided to victims to enhance the safety of victims and service providers who participate in affiliated survivor-centered support or advocacy.

The FE Program is supported with State General Funds (SGF) – Family Justice Center (FJC0).

Program/Component: 0385.921

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-FJC0 FY21	\$ 1,100,000
FY 2022-23*	N/A	
FY 2023-24	Unknown	

* The Grant Subaward performance period for this Program is April 1, 2022– March 31, 2024. No additional funding was allocated for the 2022-23 FY. The Subrecipients were non-operational during this performance period.

2021-22 PERFORMANCE STATISTICS

Program began April 1, 2022, so there are no statistics to report.

EMERGING FAMILY JUSTICE CENTER PROGRAM

April 1, 2022 - March 31, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-FJC0 21
FE21010160	Kings County	\$ 220,000
FE21017250	Los Angeles, City of	\$ 220,000
FE21010270	Monterey County	\$ 220,000
FE21010370	San Diego County	\$ 220,000
FE21011123	Y.W.C.A. of Greater Los Angeles	\$ 220,000
TOTAL FUNDING		\$ 1,100,000

*Program began April 1, 2022.

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM | 2023

The purpose of the Equality in Prevention and Services for Domestic Abuse (GL) Program is to maintain and expand domestic violence services for the lesbian, gay, bisexual, transgender, and questioning (LGBTQ) communities in order to increase access to culturally appropriate domestic violence education, prevention, outreach, and services for these unserved/underserved communities.

Pursuant to California Penal Code §13823.17 the GL Program provides:

- Crisis intervention (Initial and Ongoing);
- Legal advocacy;
- Participation in domestic violence multidisciplinary teams (including, but not limited to, law enforcement, medical treatment facilities, and other service providers);
- 24-hour crisis hotline;
- Business Centers;
- Counseling services (Individual and Peer Group);
- Legal assistance (Temporary Restraining Orders/Other Protective Orders and Custody Disputes);
- Criminal Justice advocacy;
- Social Service advocacy;
- Educational workshops and publications;
- Community resources and referrals;
- Emergency shelter access; and
- Household establishment assistance.

The GL Program is supported with the following federal funds: Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), Family Violence Prevention Services CARES Act (FVPC), the Family Violence Prevention Services Act American Rescue Plan (FVPA) and the following state fund: State General Funds (SGF) – Equality in Prevention and Services for Domestic Abuse (EPSD).

Program/Component: 0385.151, 0385.906

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	FVPS FFY21	\$ 423,000
	FVPA FFY20	\$ 195,000
FY 2022-23	FVPS FFY 22	\$ 423,000
	EPSD FY 22	\$ 375,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>428</u>	Number of crisis calls received.
<u>314</u>	Number of new individuals provided individual/group counseling.
<u>2,551</u>	Number of individual/group counseling sessions provided.
<u>1067</u>	Number of individuals provided group counseling services.
<u>19</u>	Number of court accompaniments provided.
<u>24</u>	Number of educational workshops held.
<u>1590</u>	Number of publications distributed.
<u>305</u>	Number of community resources and referrals provided to callers/victims.
<u>259</u>	Number of bed nights (# of bed occupied x # of nights).
<u>4</u>	Number of victims provided household reestablishment assistance.

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 21	FVPA 20
GL21111206	Catalyst Domestic Violence Services	\$141,000	\$65,000
GL21111497	Los Angeles LGBT Center	\$141,000	\$65,000
GL21168672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$141,000	\$65,000
TOTAL FUNDING		\$ 423,000	\$ 195,000

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 22	EPSP 22
GL22121206	Catalyst Domestic Violence Services	\$141,000	\$125,000
GL22121497	Los Angeles LGBT Center	\$141,000	\$125,000
GL22088672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$141,000	\$125,000
TOTAL FUNDING		\$ 423,000	\$ 375,000

The purpose of the Family Justice Center (FJ) Program is to support fully operational, multiagency, multidisciplinary Family Justice Centers (FJC) pursuant to California Penal Code §13750-13751.

An FJC is a service center where public and private agencies assign staff members on a full or part-time basis to provide services to victims of domestic violence, sexual assault, elder abuse, dependent adult abuse, or human trafficking. FJCs provide centralized access to services and support for victims and their children, reduce the number of places victims must go for help, and reduce the number of times victims must reiterate their experience of abuse.

The FJ Program is supported with State General Funds (SGF) – Family Justice Center (FJC0).

Program/Component: 0385.921

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-FJC0 FY21	\$ 9,400,000
FY 2022-23	N/A	
FY 2023-24	Unknown	

* The Grant Subaward performance period for this Program is April 1, 2022 – March 31, 2024. No additional funding was allocated for the FY 2022-23.

2021-22 PERFORMANCE STATISTICS

- 19,721 Number of domestic violence services provided.
- 2,027 Number of sexual assault services provided.
- 1,205 Number of elder or dependent abuse services provided.
- 184 Number of human trafficking services provided.

FAMILY JUSTICE CENTER PROGRAM

April 1, 2022 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-FJC0 21
FJ21010010	Alameda County	\$ 376,885
FJ21011043	Community Solutions For Children Families and Individuals	\$ 329,562
FJ21A11199	Contra Costa Family Justice Alliance	\$ 317,688
FJ21B11199	Contra Costa Family Justice Alliance	\$ 317,688
FJ21011199	Contra Costa Family Justice Alliance	\$ 317,688
FJ21011330	Friends of the Riverside County Family Justice Center	\$ 337,883
FJ21A11330	Friends of the Riverside County Family Justice Center	\$ 337,883
FJ21B11330	Friends of the Riverside County Family Justice Center	\$ 337,883
FJ21010130	Imperial County	\$ 308,336
FJ21010150	Kern County	\$ 341,411
FJ210 0280	Napa County	\$ 306,336
FJ21011322	New Star Family Center	\$ 439,376
FJ21011312	Orange County Family Justice Center Foundation	\$ 446,088
FJ21011116	Sacramento Regional Family Justice Center Foundation	\$ 371,398
FJ21017919	San Diego, City of	\$ 453,569
FJ210 0390	San Joaquin County	\$ 345,961
FJ21011053	Shasta Women's Refuge, Inc.	\$ 308,284
FJ21010480	Solano County	\$ 320,592

FJ21010490	Sonoma County	\$ 322,740
FJ21011048	Stanislaus Family Justice Center Foundation	\$ 325,331
FJ21011471	The Asian Americans for Community Involvement of Santa Clara County, Inc.	\$ 329,562
FJ21011253	The University Corporation, CA State University, Northridge	\$ 439,376
FJ21A10560	Ventura County	\$ 1,000,000
FJ21010560	Ventura County	\$ 338,918
FJ21011024	YWCA Golden Gate Silicon Valley	\$ 329,562
TOTAL FUNDING		\$ 9,400,000

*Program was not funded in FY 2021-22.

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM | 2023

The purpose of the Farmworker Women's Sexual Assault & Domestic Violence (FW) Program is to develop and implement activities aimed at addressing and combating the issues of sexual assault and domestic violence (SA/DV) among farmworker women who are low-income, monolingual or bilingual Spanish-speaking.

This is accomplished through the following:

- Providing statewide outreach and education on SA/DV among monolingual, bilingual Spanish-speaking, and low-income farmworker women;
- Developing and incorporating two additional Chapters to expand services across California;
- Providing training to agencies addressing SA/DV in the farmworker community;
- Developing and continuously updating outreach materials focusing on the special needs of farmworker women;
- Disseminating information to Cal OES-funded Rape Crisis and Domestic Violence Subrecipients regarding the unique service provision needs of farmworker women;
- Linking farmworker SA/DV victims to available resources;
- Coordinating and collaborating with Rape Crisis Centers, Domestic Violence Shelters and Victim/Witness Programs in all Chapter areas; and
- Coordinating and hosting community awareness and educational events, addressing sexual assault and domestic violence, for farmworker women from all Chapters.
- Involving indigenous women in SA/DV awareness efforts and conducting educational meetings in indigenous Mexican farmworker communities.

The FW Program is funded with the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY19	\$ 66,589
	STOP FFY21	\$ 203,411
FY 2022-23	STOP FFY20	\$ 107,143
	STOP FFY22	\$ 392,857
FY 2023-24	Unknown	

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM | 2023

2021-22 PERFORMANCE STATISTICS

<u>108</u>	Number of community awareness/educational events addressing SA/DV provided to farmworkers women.
<u>325</u>	Number of monolingual Spanish speaking farmworker women educated through outreach activities.
<u>33</u>	Number of educational meetings/events on SA/DV provided to farmworker women.
<u>31</u>	Number of individuals referred to established SA/DV service providers.
<u>14</u>	Number of trainings to SA/DV service providers.
<u>5</u>	Number of trainings to law enforcement.
<u>207</u>	Number of staff and members trained on working with service providers and law enforcement agencies.
<u>39</u>	Number of indigenous women involved in SA/DV awareness efforts.

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 20
FW20241575	Organizacion en California de Lideres Campesinas, Inc.	\$ 202,500	\$ 67,500
TOTAL FUNDING		\$ 202,500	\$ 67,500

*This chart has been included as the final three months of the Grant Subaward period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 21
FW21251575	Organizacion en California de Lideres Campesinas, Inc.	\$ 66,589	\$ 203,411
TOTAL FUNDING		\$ 66,589	\$ 203,411

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	STOP 22
FW22261575	Organizacion en California de Lideres Campesinas, Inc.	\$ 107,143	\$ 392,857
TOTAL FUNDING		\$ 107,143	\$ 392,857

The purpose of the Gun Violence Restraining Order Outreach (GO) Program is to inform domestic violence victims of the availability of gun violence restraining orders and how to petition for one through an outreach campaign tailored to domestic violence victims, including those most marginalized. The GO Program will assist with the development of the materials, create additional materials as needed, implement the campaign, and subaward funds to local domestic violence groups to conduct target outreach in their communities with emphasis on the most marginalized victims of domestic violence.

The GO Program is supported with the following funds: State General Funds (SGF) – Gun Violence (DVST).

Program/Component: 0385.105

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-23*	SGF-DVST FY21	\$ 5,000,000
FY 2023-24	Unknown	

*Program began April 1, 2022.

2021-22 PERFORMANCE STATISTICS

41 Number of subawards to local domestic violence groups.

GUN VIOLENCE RESTRAINING ORDER OUTREACH PROGRAM

April 1, 2022 - March 31, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DVST 21
GO21011577	The California Partnership to End Domestic Violence	\$ 5,000,000
TOTAL FUNDING		\$ 5,000,000

*Program began April 1, 2022.

GUN VIOLENCE RESTRAINING ORDER TRAINING PROGRAM | 2023

The purpose of the Gun Violence Restraining Order Training (GS) Program is to provide gun violence restraining order training statewide.

The GS Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (GVRT).

Program/Component: 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-23*	SGF-GVRT FY21	\$ 1,000,000
FY 2023-24	Unknown	

*Program began July 1, 2021.

2021-22 PERFORMANCE STATISTICS

12 Number of trainings held.

65 Number of agencies trained.

288 Number of individuals trained.

240 Number of Gun Violence Restraining Orders filed.

GUN VIOLENCE RESTRAINING ORDER TRAINING PROGRAM

July 1, 2021 - March 31, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	GVRT 21
GS21017919	City of San Diego	\$ 1,000,000
TOTAL FUNDING		\$ 1,000,000

*Program began July 1, 2021.

The purpose of the Homeless Youth and Exploitation (HX) Program is to help homeless youth exit street life. Services provided under the HX Program include: access to food; shelter/housing; counseling; outreach services; screening/providing for basic health needs; linkage to services offered by public and private agencies; long-term stabilization planning; and follow-up services. In addition, the HX Program provides specialized services for youth experiencing sexual exploitation.

The HX Program is supported with the following funds: State General Funds (SGF) – Homeless Youth (HY00), State Penalty Fund (SPF) – Child Sexual Abuse & Exploitation (HY05), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.351, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-HY00 FY21	\$ 356,000
	SPF-HY05 FY21	\$ 344,000
	SGF-VCGF FY21	\$ 137,681
	VOCA FFY19	\$ 250,629
FY 2022-23	SGF-HY00 FY22	\$ 356,000
	SPF-HY05 FY22	\$ 344,000
	SGF-VCGF FY21	\$ 194,155
	VOCA FFY19	\$ 194,155
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>3,623</u>	Number of individuals provided services.
<u>1,407</u>	Number of individuals provided information and referrals.
<u>2,315</u>	Number of referrals to other services, supports, and resources.
<u>2,964</u>	Number of individuals provided emotional support and safety services.
<u>5,390</u>	Number of individual counseling sessions provided.
<u>3,108</u>	Number of support group sessions provided.
<u>644</u>	Number of individuals provided shelter/housing services.

4,343 Number of times emergency shelter/safe house was provided.

517 Number of times transitional housing was provided.

HOMELESS YOUTH AND EXPLOITATION PROGRAM

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HY00 21	SPF-HY05 21	SGF-VCGF 21	VOCA 19
HX21201430	Bill Wilson Center		\$ 86,000	\$ 34,420	\$ 62,657
HX21201185	Children's Hospital of Los Angeles	\$ 213,963	\$ 86,000	\$ 34,420	\$ 62,658
HX21201352	Larkin Street Youth Center	\$ 142,037	\$ 86,000	\$ 34,421	\$ 62,657
HX21201093	San Diego Youth Services		\$ 86,000	\$ 34,420	\$ 62,657
TOTAL FUNDING		\$ 356,000	\$ 344,000	\$ 137,681	\$ 250,629

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HY00 22	SPF-HY05 22	SGF-VCGF 21	VOCA 19
HX22211430	Bill Wilson Center		\$ 86,000	\$ 48,538	\$ 48,539
HX22211185	Children's Hospital of Los Angeles	\$ 213,963	\$ 86,000	\$ 48,539	\$ 48,539
HX22211352	Larkin Street Youth Center	\$ 142,037	\$ 86,000	\$ 48,539	\$ 48,539
HX22211093	San Diego Youth Services		\$ 86,000	\$ 48,539	\$ 48,538
TOTAL FUNDING		\$ 356,000	\$ 344,000	\$ 194,155	\$ 194,155

The purpose of the Homeless Youth Emergency Services and Housing (YE) Program is to establish or expand access to a range of housing options and provide crisis intervention and stabilization services to homeless youth so the immediate crises they face can be resolved and they can focus on their future. During this performance period, YE Program Subrecipients were strongly encouraged to work collaboratively with local colleges to provide support, services, and housing options to homeless students.

Pursuant to California Welfare and Institutions Code §13701, the YE Program provides:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The YE Program is supported with State General Funds (SGF) – Homeless Youth (HY00).

Program/Component: 0385.351

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-26*	SGF-HY00 FY21	\$ 38,000,000
	Unknown	

*Grant Subaward performance period is January 1, 2022 – December 21, 2026, there has been no additional funding allocated.

2021-22 PERFORMANCE STATISTICS

<u>4,728</u>	Number of individuals provided outreach services.
<u>69,419</u>	Number of meals provided.
<u>1,044</u>	Number of individuals provided shelter.
<u>1,446</u>	Number of individuals provided rapid rehousing, rental assistance, supportive or transitional housing.

<u>942</u>	Number of individuals provided counseling services.
<u>980</u>	Number of individuals provided basic health care, medical, or dental care services.
<u>2,856</u>	Number of individuals assisted with a long-term stabilization plan.
<u>1,422</u>	Number of individuals provided training on independent living and survival skills.
<u>432</u>	Number of educational services provided.
<u>10,897</u>	Number of crisis intervention services provided.
<u>613</u>	Number of employment training services provided.

**HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING
PROGRAM**

January 1, 2022 - December 31, 2026

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HY00 21
YE21011430	Bill Wilson Center	\$ 5,000,000
YE21011395	Center for Human Services	\$ 2,250,000
YE21011400	Community Human Services	\$ 2,250,000
YE21011173	Interface Children & Family Services	\$ 2,250,000
YE21011352	Larkin Street Youth Services	\$ 5,000,000
YE21011162	Orangewood Foundation	\$ 2,250,000
YE21011397	Redwood Community Action Agency	\$ 2,250,000
YE21018631	Ruby's Place, Inc.	\$ 2,250,000
YE21011093	San Diego Youth Services	\$ 5,000,000
YE21011152	Volunteers of America of Los Angeles	\$ 5,000,000
YE21011089	Waking the Village	\$ 2,250,000
YE21011101	Women's Center - Youth & Family Services	\$ 2,250,000
TOTAL FUNDING		\$ 38,000,000

The purpose of the Homeless Youth Emergency Services Pilot (HY) Program is to expand crisis intervention and stabilization services to homeless youth so the immediate crises they face can be resolved and they can focus on their future.

Pursuant to California Welfare and Institutions Code §13701 the HY Program provides:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The HY Program is supported with State General Funds (SGF) – Emergency Housing and Assistance Fund (EHAF).

Program/Component: 0385.917

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-26	SGF-EHAF FY21	\$ 9,500,000
FY 2027-31	Unknown	

*Grant Subaward performance period is April 1, 2022 – March 31, 2027, there has been no additional funding allocated.

2021-22 PERFORMANCE STATISTICS

<u>1,461</u>	Number of individuals provided outreach services.
<u>11,783</u>	Number of meals provided.
<u>1,050</u>	Number of individuals provided shelter.
<u>630</u>	Number of individuals provided counseling services.
<u>381</u>	Number of individuals provided basic health care services.
<u>1,292</u>	Number of individuals assisted with a long-term stabilization plan.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM | 2023

<u>1,381</u>	Number of individuals provided training on independent living and survival skills.
<u>510</u>	Number of educational services provided.
<u>16,591</u>	Number of crisis intervention services provided.
<u>867</u>	Number of employment training services provided.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM

April 1, 2017 - March 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-EHAF 16
HY16018632	Family Assistance Program	\$ 2,500,000
HY16018596	Fresno County Economic Opportunities Commission	\$ 2,500,000
HY16011443	New Morning Youth and Family Services, Inc.	\$ 2,500,000
HY16011162	Orangewood Foundation	\$ 2,500,000
TOTAL FUNDING		\$ 10,000,000

*Program has a five-year performance period. No additional funding has been provided. This chart has been included as the final nine months of the Grant Subaward performance period occurred in FY 2021-22.

April 1, 2022 - March 31, 2027

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-EHAF 21
HY21028632	Family Assistance Program	\$ 2,375,000
HY21028596	Fresno County Economic Opportunities Commission	\$ 2,375,000
HY21021443	New Morning Youth and Family Services, Inc.	\$ 2,375,000
HY21021162	Orangewood Foundation	\$ 2,375,000
TOTAL FUNDING		\$ 9,500,000

The purpose of the Human Trafficking Advocate (HA) Program is to provide funding to Victim/Witness Assistance Centers, as defined in the California Penal Code § 13835.2, for dedicated, specialized staff and supports to identify and provide comprehensive services to victims of human trafficking, including sex and labor trafficking.

Required components of the HA Program include, but are not limited to:

- Crisis intervention;
- Emergency assistance;
- Resource and referral assistance;
- Direct counseling/therapy;
- Assistance with California Victim Compensation Board claims;
- Property return;
- Orientation to the criminal justice system;
- Court escort;
- Outreach to criminal justice agencies;
- Community outreach and awareness;
- Case status/disposition;
- Notification of family/friends;
- Employer notification/intervention;
- Restitution; and
- Linkage to other services offered by public and private agencies.

Organizations that receive HA funding must employ at least one half-time Victim/Witness Advocate dedicated to human trafficking victims.

The HA Program is supported with: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 574,206
	VOCA FFY20	\$ 1,045,258
FY 2022-23	VOCA FFY19	\$ 1,079,642
	VOCA FFY21	\$ 539,822
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

1,138 Number of individuals provided services.

<u>366</u>	Number of individuals provided victim compensation application assistance.
<u>830</u>	Number of individuals provided information and referrals.
<u>386</u>	Number of individuals provided advocacy and/or accompaniment services.
<u>631</u>	Number of individuals provided emotional support and safety services.
<u>87</u>	Number of individuals provided shelter or housing services.
<u>715</u>	Number of individuals provided criminal or civil justice system assistance.

HUMAN TRAFFICKING ADVOCATE PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
HA20030010	Alameda County	\$ 77,250	\$ 77,250
HA20030070	Contra Costa County	\$ 77,250	\$ 77,250
HA20030100	Fresno County	\$ 77,250	\$ 77,250
HA20030190	Los Angeles County	\$ 77,250	\$ 77,250
HA20030300	Orange County	\$ 77,250	\$ 77,250
HA20030330	Riverside County	\$ 77,250	\$ 77,250
HA20030340	Sacramento County	\$ 66,950	\$ 66,950
HA20030380	San Francisco, City & County	\$ 77,250	\$ 77,250
HA20030420	Santa Barbara County	\$ 77,250	\$ 77,250
HA20030430	Santa Clara County	\$ 77,250	\$ 77,250
HA20030540	Tulare County	\$ 47,532	\$ 47,532
TOTAL FUNDING		\$ 809,732	\$ 809,732

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VC GF 21	VOCA 20
HA21040010	Alameda County	\$ 54,781	\$ 99,719
HA21040070	Contra Costa County	\$ 54,781	\$ 99,719

HA PROGRAM

HA21040100	Fresno County	\$ 54,781	\$ 99,719
HA21040190	Los Angeles County	\$ 54,781	\$ 99,719
HA21040300	Orange County	\$ 54,781	\$ 99,719
HA21040330	Riverside County	\$ 54,781	\$ 99,719
HA21040340	Sacramento County	\$ 47,473	\$ 86,427
HA21040380	San Francisco, City & County	\$ 54,781	\$ 99,719
HA21040420	Santa Barbara County	\$ 54,781	\$ 99,719
HA21040430	Santa Clara County	\$ 54,781	\$ 99,719
HA21040540	Tulare County	\$ 33,704	\$ 61,360
TOTAL FUNDING		\$ 574,206	\$ 1,045,258

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 21
HA22050010	Alameda County	\$ 103,052	\$ 51,448
HA22050070	Contra Costa County	\$ 103,052	\$ 51,448
HA22050100	Fresno County	\$ 103,052	\$ 51,448
HA22050190	Los Angeles County	\$ 103,052	\$ 51,448
HA22050300	Orange County	\$ 103,052	\$ 51,448
HA22050330	Riverside County	\$ 103,052	\$ 51,448
HA22050340	Sacramento County	\$ 88,766	\$ 45,134
HA22050380	San Francisco, City & County	\$ 103,052	\$ 51,448
HA22050420	Santa Barbara County	\$ 103,052	\$ 51,448

HA PROGRAM

HA22050430	Santa Clara County	\$ 103,052	\$ 51,448
HA22050540	Tulare County	\$ 63,408	\$ 31,656
TOTAL FUNDING		\$ 1,079,642	\$ 539,822

The purpose of the Human Trafficking Victim Assistance (HV) Program is to help human trafficking victims recover from the trauma they experienced and assist with reintegration into society through the provision of comprehensive safety and supportive services using a trauma-informed, victim-centered approach.

Required components of the HV Program include, but are not limited to: access to a 24-hour crisis hotline for victims; emergency shelter and temporary housing assistance; emergency food and clothing; and counseling. Organizations that receive funding through the HV Program must also ensure staff working with human trafficking victims qualify as Human Trafficking Caseworkers as described in Evidence Code §1038.2 and are trained according to the minimum requirements therein.

Since fiscal year 2019-20, many HV Program Subrecipients shifted focus to better identify and serve victims of labor trafficking as well as sex trafficking. Examples have included additional training for victim service advocates and partner organizations (such as hospital/health clinic staff), co-locating human trafficking caseworkers in hospitals, clinics, and family justice centers, and the development of local multi-disciplinary teams with expertise in addressing the needs of labor trafficking victims. Beginning in fiscal year 2020-21, HV Program Subrecipients have worked to integrate remote access to their services, such as through text and mobile apps, to preserve accessibility to services for victims impacted by stay-at-home orders issued due to COVID-19.

The HV Program is supported through State General Funds (SGF) – Human Trafficking Victim Assistance (HTVA).

Program/Component: 0385.912

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-HTVA FY21	\$ 20,000,000
FY 2022-23	SGF-HTVA FY22	\$ 20,000,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 1,233 Number of labor trafficking victims assisted.
- 4,187 Number of sex trafficking victims assisted.
- 510 Number of sex and labor trafficking victims assisted.

<u>11,627</u>	Number of times outreach services provided, including linkage to community support services, drop-in service centers, and shelters.
<u>17,972</u>	Number of times food donations/meal services were provided.
<u>1,541</u>	Number of individuals provided temporary safe shelter.
<u>20,417</u>	Number of times shelter services (e.g., emergency shelter services, medium to long-term shelter facilities, subsidized apartments and transitional housing) were provided.
<u>3,884</u>	Number of individuals who received service coordination and referral services, including coordination with health/medical and/or dental services, law enforcement agencies, social service agencies, court services, and mental health services.
<u>9,758</u>	Number of times information and referral services were provided.
<u>23,111</u>	Number of times counseling services (e.g., crisis counseling, individual, and/or group counseling) were provided.
<u>42,961</u>	Number of times case management services were provided.
<u>2,626</u>	Number of times legal assistance services were provided.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

April 1, 2021 - March 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HTVA 20
HV20031182	1736 Family Crisis Center	\$ 476,190
HV20031585	Asian Pacific Islander Legal Outreach	\$ 476,191
HV20031326	C.A.S.A. of Southwest Riverside County	\$ 476,191
HV20038656	Coalition to Abolish Slavery & Trafficking	\$ 476,190
HV20031043	Community Solutions for Children Families and Individuals, Inc.	\$ 476,191
HV20038632	Family Assistance Program	\$ 476,190
HV20038596	Fresno County Economic Opportunities Commission	\$ 476,190
HV20031173	Interface Children Family Services	\$ 476,191
HV20031153	Journey Out	\$ 476,191
HV20038673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$ 476,190
HV20031679	North County Lifeline	\$ 476,190
HV20031045	Opening Doors, Inc.	\$ 476,190
HV20038631	Ruby's Place	\$ 476,191
HV20031042	Stand Up Placer	\$ 476,190
HV20031048	Stanislaus Family Justice Center Foundation	\$ 476,190
HV20031002	Verity – Compassion. Safety. Support	\$ 476,191
HV20031152	Volunteers of America – Los Angeles	\$ 476,191
HV20031039	Waymakers	\$ 476,190
HV20031196	WEAVE	\$ 476,190
HV20038538	Women's Transitional Living Center, Inc.	\$ 476,191

HV20031203	YWCA of Monterey County	\$ 476,191
TOTAL FUNDING		\$ 10,000,000

*This chart has been included as the final nine months of the Grant Subaward performance period occurred in FY 2021-22.

April 1, 2022 - March 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HTVA 21
HV21011182	1736 Family Crisis Center	\$ 666,666
HV21011777	Alliance for Community Transformations, Inc.	\$ 666,666
HV21011585	Asian Pacific Islander Legal Outreach	\$ 666,666
HV21011260	Children's Legacy Center	\$ 652,603
HV21018656	Coalition to Abolish Slavery & Trafficking	\$ 666,666
HV21011043	Community Solutions for Children Families and Individuals, Inc.	\$ 666,666
HV21011108	Community Violence Solutions	\$ 666,666
HV21011027	Covenant House California	\$ 666,666
HV21018632	Family Assistance Program	\$ 666,666
HV21011425	Forgotten Children, Inc.	\$ 623,402
HV21018596	Fresno County Economic Opportunities Commission	\$ 666,666
HV21011173	Interface Children & Family Services	\$ 666,666
HV21011337	Justice At Last, Inc.	\$ 666,666
HV21018673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$ 662,129
HV21011269	Napa Solano SANE-SART	\$ 666,042
HV21011679	North County Lifeline	\$ 666,666
HV21011045	Opening Doors, Inc.	\$ 661,502

HV21011326	Reach the Valley	\$ 666,666
HV21018631	Ruby's Place	\$ 666,666
HV21011116	Sacramento Regional Family Justice Center Foundation	\$ 666,666
HV21011046	San Francisco Network Ministries Housing Corporation	\$ 666,666
HV21011042	Stand Up Placer	\$ 569,468
HV21011048	Stanislaus Family Justice Center Foundation	\$ 666,666
HV21011180	The Open Door Network	\$ 280,420
HV21011792	University of California, San Francisco	\$ 665,781
HV21011002	Verity – Compassion. Safety. Support	\$ 666,666
HV21011152	Volunteers of America – Los Angeles	\$ 666,666
HV21011039	Waymakers	\$ 666,666
HV21011196	WEAVE INC.	\$ 666,666
HV21011190	Wind Youth Services	\$ 552,001
HV21018538	Women's Transitional Living Center, Inc.	\$ 666,666
TOTAL FUNDING		\$ 20,000,000

April 1, 2023 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HTVA22
HV22021182	1736 Family Crisis Center	\$ 666,666
HV22021777	Alliance for Community Transformations, Inc.	\$ 666,666
HV22021585	Asian Pacific Islander Legal Outreach	\$ 666,666
HV22021260	Children's Legacy Center	\$ 652,603
HV22028656	Coalition to Abolish Slavery & Trafficking	\$ 666,666

HV22021043	Community Solutions for Children Families and Individuals, Inc.	\$ 666,666
HV22021108	Community Violence Solutions	\$ 666,666
HV22021027	Covenant House California	\$ 666,666
HV22028632	Family Assistance Program	\$ 666,666
HV22021425	Forgotten Children, Inc.	\$ 623,402
HV22028596	Fresno County Economic Opportunities Commission	\$ 666,666
HV22021173	Interface Children & Family Services	\$ 666,666
HV22021337	Justice At Last, Inc.	\$ 666,666
HV22028673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$ 662,129
HV22021269	Napa Solano SANE-SART	\$ 666,042
HV22021679	North County Lifeline	\$ 666,666
HV22021045	Opening Doors, Inc.	\$ 661,502
HV22021326	Reach the Valley	\$ 666,666
HV22028631	Ruby's Place	\$ 666,666
HV22021116	Sacramento Regional Family Justice Center Foundation	\$ 666,666
HV22021046	San Francisco Network Ministries Housing Corporation	\$ 666,666
HV22021042	Stand Up Placer	\$ 569,468
HV22021048	Stanislaus Family Justice Center Foundation	\$ 666,666
HV22021180	The Open Door Network	\$ 280,420
HV22021792	University of California, San Francisco	\$ 665,781
HV22021002	Verity – Compassion. Safety. Support	\$ 666,666
HV22021152	Volunteers of America – Los Angeles	\$ 666,666

HV22021039	Waymakers	\$ 666,666
HV22021196	WEAVE INC.	\$ 666,666
HV22021190	Wind Youth Services	\$ 552,001
HV22028538	Women's Transitional Living Center, Inc.	\$ 666,666
TOTAL FUNDING		\$ 20,000,000

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2023

The Improving Outcomes for Child and Youth Victims of Human Trafficking (IO) Program brings together the Alameda County District Attorney's Office (ACDAO), Cal OES, and the California Department of Social Services to improve outcomes for child and youth victims of human trafficking.

The goals of the IO Program included: engaging in detailed planning with a multidisciplinary team of state leaders and stakeholders; developing and conducting a comprehensive multiday, multidisciplinary training to identify best practices and improve coordinated local responses; and evaluating existing and new program models to determine the impact of outcomes for child and youth victims of human trafficking, and identifying effective strategies.

The IO Program was supported with funds through the federal Improving Outcomes for Child & Youth Victims of Human Trafficking Program (IOCV). Funds were allocated in FY 2017-18. This was a one-time funded program that ended August 31, 2021.

Program/Component: 0385.920

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	Program ended August 31, 2021*	
FY 2022-23	N/A	
FY 2023-24	Unknown	

*The final two months of the program occurred in FY 2021-22.

2021-22 PERFORMANCE STATISTICS

The IO Program is not a direct services program, rather, the goals and objectives focused on supporting regional and statewide strategies for collaboration and coordination of services to improve outcomes for child and youth victims of human trafficking. Activities for the IO Program included:

- Developing evaluation and data collection instruments (through subcontractor WestEd) to support third party evaluation of services and supports implemented by the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot (IP) Program Subrecipients;
- Providing technical assistance through capacity-building meetings (through subcontractor WestEd) to the IP Program Subrecipients. During this period, WestEd provided 37 technical assistance sessions to IP Program Subrecipients;
- Planning and logistical coordination for the first of two collaborative learning exchanges between the IP Program Subrecipients (through subcontractor

WestEd). The first, which focused on establishing and working with multi-disciplinary teams, occurred in August 2020 via video/teleconference due to COVID-19 pandemic restrictions. The second focused on client services, occurred in March 2021, again, via video/teleconference; and

- Planning and hosting the comprehensive, multiday, multidisciplinary training, which occurred June 7–8, 2021. ACDAO gathered a diverse group of participants for the virtual Multi-day Conference. The forum of speakers represented a spectrum of knowledge and experience in Combatting Human Trafficking. Speakers for the event included representatives throughout the State from district attorney's offices, victim witness, probation, tribes, service providers, and most inspiringly, people with lived experience. The conference provided an opportunity for conversation and considerations, as well as a call to action, for expansion of the commission and task forces in California. Speakers gave presentations on topics relevant to human trafficking in their communities and disciplines, and then led conversations in breakout rooms. The IP Program Subrecipients presented on their experience with the implementation of their programs and lessons learned.

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM

February 1, 2018 - August 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	IOCV 17
IO17010010	Alameda County District Attorney's Office	\$ 576,486
TOTAL FUNDING		\$ 576,486

*This was one-time funded in FY 2017-18 and extended through August 31, 2021, and is included as the final two months of the program occurred in FY 2021-22. Program ended August 31, 2021.

The purpose of the Innovative Response to Marginalized Victims (KI) Program is to support innovative services for marginalized victims of crime. The KI Program supports the following survivor groups: victims of gang violence or young male victims of color, refugee victims, small agencies never before funded by Cal OES, low wage workers (janitorial, service industry, etc.), transgender, and foster care youth.

Required components of the KI Program include, but are not limited to: providing direct victim services to respond to the emotional, psychological, or physical needs of marginalized crime victims; restoring a measure of safety and security for the survivor; assisting survivors to understand and participate in the criminal justice system; and assisting survivors to stabilize their lives after victimization.

The KI Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	VOCA FFY20	\$ 5,788,714
	SGF-VCGF FY21	\$ 3,178,808
FY 2022-23	VOCA FFY20	\$ 4,483,761
	VOCA FFY21	\$ 4,483,761
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

10,231 Number of individuals provided services.

18,333 Number of individuals provided information and/or referral(s).

9,002 Number of referrals to other services, supports, and resources provided.

12,037 Number of times individual advocacy was provided.

12,440 Number of individuals provided emotional support or safety services.

12,669 Number individual counseling sessions provided.

INNOVATIVE RESPONSE TO MARGINZALIZED VICTIMS PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA18	VOCA19
KI20031430	Bill Wilson Center	\$ 166,877	\$ 166,877
KI20038656	Coalition to Abolish Slavery and Trafficking	\$ 87,625	\$ 87,625
KI20031226	Champions in Service San Fernando Valley and Greater Los Angeles	\$ 87,598	\$ 87,598
KI20031109	Community Legal Aid SoCal	\$ 87,596	\$ 87,596
KI20031199	Contra Costa Family Justice Alliance	\$ 87,596	\$ 87,596
KI20031143	Court Appointed Social Advocates (CASA) of Ventura County	\$ 87,882	\$ 87,882
KI20031133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 130,761	\$ 130,761
KI20031301	Court Appointed Special Advocates (CASA) of Orange County	\$ 124,675	\$ 124,675
KI20031027	Covenant House California	\$ 166,700	\$ 166,700
KI20031022	East Los Angeles Women's Center	\$ 165,207	\$ 165,207
KI20031318	Encompass Community Services	\$ 166,697	\$ 166,697
KI20031235	Faith in Action Network	\$ 87,146	\$ 87,146
KI20031225	Father's & Families of San Joaquin	\$ 87,626	\$ 87,626
KI20031228	Health Education Council	\$ 87,625	\$ 87,625
KI20031230	Helpline Youth Counseling	\$ 87,625	\$ 87,625
KI20031231	International Rescue Committee, Inc.	\$ 87,626	\$ 87,626
KI20031427	Lao Family Community Development	\$ 87,626	\$ 87,626
KI20037240	Long Beach, City of	\$ 87,626	\$ 87,626
KI20031062	Los Angeles Center for Law and Justice, Inc.	\$ 87,625	\$ 87,625
KI20031224	Loved Ones Victims Services	\$ 87,626	\$ 87,626

KI20031227	Natividad Medical Foundation	\$ 87,177	\$ 87,177
KI20031223	Nile Sifers Development Initiative	\$ 87,430	\$ 87,430
KI20031234	Northern California Tribal Court Coalition	\$ 84,750	\$ 84,750
KI20031162	Orangewood Foundation	\$ 166,697	\$ 166,697
KI20031164	Partnerships for Trauma Revocery	\$ 87,419	\$ 87,419
KI20031093	San Diego Youth Services	\$ 166,697	\$ 166,697
KI20030380	San Francisco, City & County	\$ 87,541	\$ 87,541
KI20031137	San Francisco Court Appointed Special Advocate Program	\$ 166,697	\$ 166,697
KI20037928	San Jose, City of	\$ 90,926	\$ 90,926
KI20031088	Shores of Hope	\$ 166,374	\$ 166,374
KI20030490	Sonoma County	\$ 98,686	\$ 98,686
KI20031236	Special Service for Groups,Inc.	\$ 87,541	\$ 87,541
KI20031238	Survivors of Torture, International	\$ 87,540	\$ 87,540
KI20031233	The International Rescue Committee, Inc. - San Diego County	\$ 87,541	\$ 87,541
KI20031241	The TransLatin@Coalition	\$ 87,541	\$ 87,541
KI20031169	University of the Pacific, McGeorge School of Law	\$ 166,612	\$ 166,612
KI20031591	Voices for Children	\$ 87,541	\$ 87,541
KI20031152	Volunteers of America of Los Angeles	\$ 87,541	\$ 87,541
KI20031240	Wellspace Health	\$ 87,540	\$ 87,540
KI20038538	Women's Transitional Living Center, Inc.	\$ 87,540	\$ 87,540

KI20031198	YMCA of San Diego County	\$ 166,612	\$ 166,612
KI20038594	Youth Alive!	\$ 87,540	\$ 87,540
TOTAL FUNDING		\$ 4,558,848	\$ 4,558,848

*This chart is included as the last six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF VCGF 21
KI21041430	Bill Wilson Center	\$ 219,177	\$ 117,272
KI21041226	Champions In Service San Fernando Valley and Greater Los Angeles	\$ 116,114	\$ 64,948
KI21048656	Coalition to Abolish Slavery and Trafficking	\$ 116,111	\$ 64,947
KI21041109	Community Legal Aid SoCal	\$ 116,111	\$ 64,947
KI21041199	Contra Costa Family Justice Alliance	\$ 116,111	\$ 64,947
KI21041133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 172,226	\$ 93,436
KI21041301	Court Appointed Special Advocates (CASA) of Orange County	\$ 164,314	\$ 89,419
KI21041143	Court Appointed Special Advocates (CASA) of Ventura County	\$ 116,483	\$ 65,136
KI21041027	Covenant House California	\$ 218,947	\$ 117,155
KI21041022	East Los Angeles Women's Center	\$ 217,006	\$ 116,170
KI21041318	Encompass Community Services	\$ 218,943	\$ 117,153
KI21041228	Health Education Council	\$ 116,149	\$ 64,966
KI21041230	Helpline Youth Counseling	\$ 116,149	\$ 64,966
KI21041231	International Rescue Committee, Inc.	\$ 116,150	\$ 64,967

KI21041427	Lao Family Community Development, Inc.	\$ 116,150	\$ 64,967
KI21047240	Long Beach, City of	\$ 116,150	\$ 64,967
KI21041062	Los Angeles Center for Law and Justice, Inc.	\$ 116,149	\$ 64,966
KI21041224	Loved Ones Victims Services	\$ 116,150	\$ 64,967
KI21041227	Natividad Medical Foundation	\$ 115,567	\$ 64,670
KI21041223	Niles Sisters Development Initiative	\$ 115,896	\$ 64,837
KI21041234	Northern California Tribal Court Coalition	\$ 112,412	\$ 63,068
KI21041162	Orangewood Foundation	\$ 218,943	\$ 117,153
KI21041164	Partnerships for Trauma Recovery	\$ 115,881	\$ 64,830
KI21041093	San Diego Youth Services	\$ 218,943	\$ 117,153
KI21041137	San Francisco Court Appointed Special Advocates	\$ 218,943	\$ 117,153
KI21040380	San Francisco, City & County	\$ 116,041	\$ 64,911
KI21047928	San Jose, City of	\$ 120,439	\$ 67,145
KI21041088	Shores of Hope	\$ 218,522	\$ 116,940
KI21040490	Sonoma County	\$ 130,527	\$ 72,266
KI21041236	Special Service for Groups, Inc.	\$ 116,039	\$ 64,911
KI21041238	Survivors of Torture, International	\$ 116,039	\$ 64,910
KI21041233	The International Rescue Committee, Inc. - San Diego County	\$ 116,039	\$ 64,911
KI21041241	The TransLatin@ Coalition	\$ 116,039	\$ 64,910
KI21041169	University of the Pacific McGeorge School of Law	\$ 218,831	\$ 117,097
KI21041591	Voices for Children	\$ 116,039	\$ 64,910
KI21041152	Volunteers of America of Los Angeles	\$ 116,039	\$ 64,910
KI21041240	WellSpace Health	\$ 116,038	\$ 64,910
KI21048538	Women's Transitional Living Center, Inc.	\$ 116,038	\$ 64,910

KI21041198	YMCA of San Diego County	\$ 218,831	\$ 117,097
KI21048594	Youth Alive!	\$ 116,038	\$ 64,910
TOTAL FUNDING		\$ 5,788,714	\$ 3,178,808

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
KI22051430	Bill Wilson Center	\$ 168,224	\$ 168,224
KI22051226	Champions in Service San Fernando Valley and Greater Los Angeles	\$ 90,530	\$ 90,530
KI22058656	Coalition to Abolish Slavery and Trafficking	\$ 90,529	\$ 90,529
KI22051109	Community Legal Aide SoCal	\$ 90,529	\$ 90,529
KI22051199	Contra Costa Family Justice Alliance	\$ 90,529	\$ 90,529
KI22051133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 132,830	\$ 132,830
KI22051301	Court Appointed Special Advocates (CASA) of Orange County	\$ 126,866	\$ 126,866
KI21041143	Court Appointed Special Advocates (CASA) of Ventura County	\$ 90,810	\$ 90,810
KI21041027	Covenant House California	\$ 168,050	\$ 168,050
KI21041022	East Los Angeles Women's Center	\$ 166,587	\$ 166,587
KI21041318	Encompass Community Services	\$ 168,047	\$ 168,047
KI21041228	Health Education Council	\$ 90,558	\$ 90,558
KI21041230	Helpline Youth Counseling	\$ 90,559	\$ 90,559
KI21041231	International Rescue Committee, Inc.	\$ 90,559	\$ 90,559
KI21041427	Lao Family Community Development, Inc.	\$ 90,559	\$ 90,559
KI21047240	Long Beach, City of	\$ 90,559	\$ 90,559
KI21041062	Los Angeles Center for Law and Justice, Inc.	\$ 90,558	\$ 90,558

KI PROGRAM

KI21041224	Loved Ones Victims Services	\$ 90,559	\$ 90,559
KI21041227	Natividad Medical Foundation	\$ 90,119	\$ 90,119
KI21041223	Niles Sisters Development Initiative	\$ 90,367	\$ 90,367
KI21041234	Northern California Tribal Court Coalition	\$ 87,740	\$ 87,740
KI21041162	Orangewood Foundation	\$ 168,047	\$ 168,047
KI21041164	Partnerships for Trauma Recovery	\$ 90,356	\$ 90,356
KI21041093	San Diego Youth Services	\$ 168,047	\$ 168,047
KI21041137	San Francisco Court Appointed Special Advocates	\$ 168,048	\$ 168,048
KI21040380	San Francisco, City & County	\$ 90,476	\$ 90,476
KI21047928	San Jose, City of	\$ 93,792	\$ 93,792
KI21041088	Shores of Hope	\$ 167,731	\$ 167,731
KI21040490	Sonoma County	\$ 101,397	\$ 101,397
KI21041236	Special Service for Groups, Inc.	\$ 90,475	\$ 90,475
KI21041238	Survivors of Torture, International	\$ 90,475	\$ 90,475
KI21041233	The International Rescue Committee, Inc. - San Diego County	\$ 90,475	\$ 90,475
KI21041241	The TransLatin@ Coalition	\$ 90,475	\$ 90,475
KI21041169	University of the Pacific McGeorge School of Law	\$ 167,964	\$ 167,964
KI21041591	Voices for Children	\$ 90,475	\$ 90,475
KI21041152	Volunteers of America of Los Angeles	\$ 90,475	\$ 90,475
KI21041240	WellSpace Health	\$ 90,474	\$ 90,474
KI21048538	Women's Transitional Living Center, Inc.	\$ 90,474	\$ 90,474
KI21041198	YMCA of San Diego County	\$ 167,964	\$ 167,964
KI21048594	Youth Alive!	\$ 90,473	\$ 90,473
TOTAL FUNDING		\$ 4,483,761	\$ 4,483,761

The purpose of the Internet Crimes Against Children (IC) Program is to ensure that local law enforcement agencies are adequately equipped to investigate cybercrimes that target youth; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within each service area; pursue the prosecution of cases at the local, state, and federal level; and participate in nationally-coordinated investigative efforts.

Required components include: conduct proactive investigations into technology crimes perpetrated against children and youth; serve as a forensic resource to affiliate agencies within the Task Force's geographical service area; assist and enhance prosecutorial efforts at the local, state, and federal level; participate in law enforcement and community outreach activities to provide prevention, education and training; formalize law enforcement partnerships through signed Operational Agreements; participate in nationally coordinated investigations; and, assist with arrests for technology crimes perpetrated against children and youth.

The IC Program is supported with State General Funds (SGF) – Internet Crimes Against Children (ICAC).

Program/Component: 0385.908

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-ICAC FY21	\$ 4,750,000
FY 2022-23	SGF-ICAC FY22	\$ 4,750,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>34,003</u>	Number of proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth.
<u>14,317</u>	Number of digital forensic examinations performed on electronic devices.
<u>5,462</u>	Number of Community Outreach/Law Enforcement Presentations conducted.
<u>42</u>	Number of nationally coordinated investigations in which the Internet Crimes Against Children Task Force participated.
<u>1,470</u>	Number of arrests for internet crimes against children.

INTERNET CRIMES AGAINST CHILDREN PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-ICAC 20
IC20080100	Fresno County Sheriff's Department	\$ 950,000
IC20117250	City of Los Angeles Police Department	\$ 950,000
IC20110340	Sacramento County Sheriff's Department	\$ 950,000
IC20117919	City of San Diego Police Department	\$ 950,000
IC20117928	City of San Jose Police Department	\$ 950,000
TOTAL FUNDING		\$ 4,750,000

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-ICAC 21
IC21090100	Fresno County Sheriff's Department	\$ 950,000
IC21127250	City of Los Angeles Police Department	\$ 950,000
IC21120340	Sacramento County Sheriff's Department	\$ 950,000
IC21127919	City of San Diego Police Department	\$ 950,000
IC21127928	City of San Jose Police Department	\$ 950,000
TOTAL FUNDING		\$ 4,750,000

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-ICAC 22
IC22100100	Fresno County Sheriff's Department	\$ 950,000
IC22137250	City of Los Angeles Police Department	\$ 950,000
IC22130340	Sacramento County Sheriff's Department	\$ 950,000
IC22137919	City of San Diego Police Department	\$ 950,000
IC22137928	City of San Jose Police Department	\$ 950,000
TOTAL FUNDING		\$ 4,750,000

The purpose of the Intimate Partner Violence Prevention (FD) Program is to prevent intimate partner violence, including teen dating violence, prioritize underserved populations within communities, and build the capacity of local organizations to do this work.

Required components of the FD Program include:

- Commitment of one full-time equivalent Prevention Staff to accomplish the goals of the FD Program;
- Implementation of a Prevention Program;
- Develop an evaluation plan through the assistance of technical assistance providers to determine how short-term, intermediate, and long term outcomes and impact will be measured;
- Modeling web-based training curriculum;
- Resources for Voluntary Participation in Services.

The FD Program is supported with the following: federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.152, 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	FVPS FFY 21	\$ 850,005
	STOP FFY21	\$ 499,995
FY 2022-23	FVPS FFY22	\$ 850,005
	STOP FFY22	\$ 499,995
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

Personnel – Prevention Staff

This reporting period is establishing the first year of the FD Program and captured initial data and recap of the statistical outcomes in narrative form. Subrecipients encountered very few delays in the hiring/retention of prevention staff as identified in the FD Grant Subaward. Data was consistent that there were no delays due to high turnover, insufficient salary, insufficient benefits, or heavy workload issues. If staff shortages or delays were mentioned the common theme was relating to COVID-19.

Project Implementation

The reported data from all nine FD Program Subrecipients suggest that there were minimal issues with project implementation. Each project implementation plan outlined their marginalized population of focus, development of prevention curriculum and its dissemination, and numerous prevention events that were conducted and numbered in the hundreds across the State.

Many aspects of the focused populations' center around vulnerable immigrant youth and their families, high risk youth, youth engaged in the foster care system, unhoused youth, and youth involved with the justice system. Targeting these marginalized groups with prevention strategies towards teen dating violence and other intimate partner violence by teaching healthy relationship skills to prevent sexual violence, domestic violence, and teen dating violence and promote social norms that protect against violence. Other offerings centered on self-care and empowerment for this audience as well. The dissemination of information and implementation of strategies to this audience are mostly through outreach efforts with local school districts and other education-based community groups and planned community events.

INTIMATE PARTNER VIOLENCE PREVENTION PROGRAM

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 21	STOP 21
FD21011342	Asian Women's Shelter	\$ 94,445	\$ 55,555
FD21011456	Community Action Partnership of San Luis Obispo County	\$ 94,445	\$ 55,555
FD21011264	Haven Women's Center of Stanislaus	\$ 94,445	\$ 55,555
FD21011204	Interval House	\$ 94,445	\$ 55,555
FD21011177	NEWS	\$ 94,445	\$ 55,555
FD21011488	Option House, Inc	\$ 94,445	\$ 55,555
FD21011402	Saahas for Cause	\$ 94,445	\$ 55,555
FD21011093	San Diego Youth Services	\$ 94,445	\$ 55,555
FD21011039	Waymakers	\$ 94,445	\$ 55,555
TOTAL FUNDING		\$ 850,005	\$ 499,995

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 22	STOP 22
FD22021342	Asian Women's Shelter	\$ 94,445	\$ 55,555
FD22021456	Community Action Partnership of San Luis Obispo County	\$ 94,445	\$ 55,555
FD22021264	Haven Women's Center of Stanislaus	\$ 94,445	\$ 55,555
FD22021204	Interval House	\$ 94,445	\$ 55,555
FD22021177	NEWS	\$ 94,445	\$ 55,555

FD PROGRAM

FD22021488	Option House, Inc	\$ 94,445	\$ 55,555
FD22021402	Saahas for Cause	\$ 94,445	\$ 55,555
FD22021093	San Diego Youth Services	\$ 94,445	\$ 55,555
FD22021039	Waymakers	\$ 94,445	\$ 55,555
TOTAL FUNDING		\$ 850,005	\$ 499,995

The purpose of the Law Enforcement Specialized Units (LE) Program is to create or enhance specialized units that provide a coordinated response to victims of domestic violence and their children.

The specialized units accomplish this through investigation, immediate victim advocacy, training for patrol officers and first responders, and the development of effective protocols and practices. In addition, each Subrecipient must contract with a local Cal OES-funded Domestic Violence Assistance (DV) Program Subrecipient for at least one full-time equivalent (FTE) Domestic Violence Counselor, pursuant to Evidence Code §1037.1(a)(1).

The LE Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 1,422,000
FY 2022-23	STOP FFY21	\$ 237,000
	STOP FFY22	\$ 1,185,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 867 Number of individuals provided with immediate response crisis intervention services by a domestic violence (DV) advocate, in person.
- 1,236 Number of individuals provided with immediate response crisis intervention services by a DV advocate, by telephone.
- 2,571 Number of requests made by law enforcement officers for immediate response by a DV advocate.
- 2,469 Number of times a DV advocate provided an immediate response due to a request from a law enforcement officer.
- 74 Number of training events provided to law enforcement personnel.
- 1,106 Number of law enforcement personnel trained.

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
LE20047400	City of Chula Vista	\$ 203,143
LE20046860	City of Huntington Beach	\$ 203,143
LE20040130	County of Imperial	\$ 203,142
LE20047994	City of South Lake Tahoe	\$ 203,143
LE20047400	City of Napa	\$ 203,143
LE20046675	County of Fresno	\$ 203,143
LE20040500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
LE21056675	City of Fresno	\$ 203,143
LE21056860	City of Huntington Beach	\$ 203,143
LE21050130	County of Imperial	\$ 203,143
LE21057400	City of Napa	\$ 203,143
LE21010310	County of Placer	\$ 203,143
LE21057994	City of South Lake Tahoe	\$ 203,142
LE20040500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
LE22066675	City of Fresno	\$ 33,857	\$ 169,286
LE22066860	City of Huntington Beach	\$ 33,857	\$ 169,286
LE22060130	County of Imperial	\$ 33,857	\$ 169,286
LE22067400	City of Napa	\$ 33,857	\$ 169,286
LE22020310	County of Placer	\$ 33,857	\$ 169,286
LE22067994	City of South Lake Tahoe	\$ 33,858	\$ 169,284
LE22060500	County of Stanislaus	\$ 33,857	\$ 169,286
TOTAL FUNDING		\$ 237,000	\$ 1,185,000

LE PROGRAM

The purpose of the Law Enforcement Training (PO) Program is to train law enforcement personnel in the areas of sexual assault, domestic violence, stalking, and culturally specific dynamics as it relates to these crimes.

Specific training courses provided include:

- Domestic Violence for First Responders;
- Sexual Assault for First Responders;
- Domestic Violence for Public Safety Dispatchers;
- Sexual Assault for Public Safety Dispatchers; and
- Institute of Criminal Investigation (ICI) Domestic Violence for Criminal Investigators.

The PO Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY19	\$ 173,135
	STOP FFY21	\$ 242,388
FY 2022-23	STOP FFY21	\$ 173,134
	STOP FFY22	\$ 242,389
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 6 Number of Domestic Violence for First Responders and Supervisors courses conducted.
- 4 Number of Domestic Violence for Criminal Investigators 40-hour courses for detectives conducted.
- 2 Number of Domestic Violence for Crisis Negotiators 24-hour courses conducted.
- 3 Number of Officer-Involved Domestic Violence courses for investigators conducted.
- 4 Number of Sexual Assault for First Responder courses for public safety dispatchers conducted.

LAW ENFORCEMENT TRAINING PROGRAM

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 20
PO20078519	The San Diego Regional Training Center	\$ 220,222	\$ 195,301
TOTAL FUNDING		\$ 220,222	\$ 195,301

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 21
PO21088519	The San Diego Regional Training Center	\$ 173,135	\$ 242,388
TOTAL FUNDING		\$ 173,135	\$ 242,388

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
PO22098519	The San Diego Regional Training Center	\$ 173,134	\$ 242,389
TOTAL FUNDING		\$ 173,134	\$ 242,389

The purpose of the Legal Assistance (XL) Program is to provide holistic civil and criminal legal assistance to effectively aid adult and youth victims of crime, including those living in rural or isolated communities, who are seeking relief in legal matters related to that crime at no cost to the victim. XL Program funds may not be used to provide criminal defense services.

Program components include, but are not limited to: assistance with family law matters such as divorce, custody and visitation, and child support; assistance with immigration legal matters such as T and U visas; restraining orders; employment and tenant rights; and credit repair.

Organizations that receive XL Program funding are strongly encouraged to provide remote access holistic legal assistance to victims of crime who are unable to access the business office for reasons including, but not limited to, public health orders, victims who live in a rural or remote area, and victims who do not have access to safe/reliable transportation.

The XL Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 4,029,033
	VOCA FFY19	\$ 5,000,000
	VOCA FFY20	\$ 2,334,267
FY 2022-23	VOCA FFY19	\$ 715,942
	VOCA FFY20	\$ 5,681,500
	VOCA FFY22	\$ 4,759,858
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>4,333</u>	Number of individuals provided services.
<u>1,123</u>	Number of individuals provided victim compensation application assistance.
<u>820</u>	Number of times information was provided about the criminal justice process.

<u>732</u>	Number of times information about victim rights was provided.
<u>3,751</u>	Number of individuals provided advocacy and/or accompaniment.
<u>15,106</u>	Number of times individual advocacy (e.g. assistance in applying for public benefits, return of personal property or effects) was provided.
<u>3,081</u>	Number of times intervention with an employer, creditor, landlord, or academic institution was provided.
<u>1,275</u>	Number of individuals provided criminal/civil justice system assistance.
<u>33</u>	Number of times restitution assistance was provided.
<u>144</u>	Number of times civil legal assistance in obtaining a protection or restraining order was provided.
<u>1,012</u>	Number of times civil legal assistance with family law issues was provided.
<u>115</u>	Number of times immigration assistance was provided.
<u>100</u>	Number of times criminal advocacy/accompaniment was provided.
<u>20</u>	Number of times other legal advice and/or counsel was provided.

LEGAL ASSISTANCE PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XL20038660	A Community for Peace	\$ 103,000	\$ 103,000
XL20031210	A Safe Place	\$ 72,615	\$ 72,615
XL20031213	Asian Americans Advancing Justice	\$ 108,665	\$ 108,665
XL20031585	Asian Pacific Islander Legal Outreach	\$ 103,000	\$ 103,000
XL20031008	Bay Area Legal Aid	\$ 103,000	\$ 103,000
XL20031588	Bet Tzedek Legal Services	\$ 103,000	\$ 103,000
XL20031341	Break the Cycle*	\$ 103,000	\$ 103,000
XL20031211	California Rural Legal Assistance	\$ 108,665	\$ 108,665
XL20031023	Center for Community Solutions	\$ 52,015	\$ 52,015
XL20031091	Central California Legal Services, Inc.	\$ 86,520	\$ 86,520
XL20031481	Coalition for Family Harmony	\$ 108,665	\$ 108,665
XL20038656	Coalition to Abolish Slavery and Trafficking	\$ 103,000	\$ 103,000
XL20031109	Community Legal Aid SoCal	\$ 103,000	\$ 103,000
XL20031415	Community Overcoming Relationship Abuse (CORA)	\$ 108,665	\$ 108,665
XL20038659	Empower Tehama	\$ 103,000	\$ 103,000
XL20031222	Family Services Agency of Santa Barbara County	\$ 108,665	\$ 108,665
XL20031248	Family Services of Tulare County	\$ 83,430	\$ 83,430
XL20031029	Family Violence Appellate Project	\$ 103,000	\$ 103,000
XL20031096	Family Violence Law Center, Inc.	\$ 103,000	\$ 103,000

XL20031097	Harriett Buhai Center for Family Law	\$ 103,000	\$ 103,000
XL20031264	Haven Women's Center of Stanislaus	\$ 103,000	\$ 103,000
XL20031473	Jenesse Center, Inc.	\$ 108,665	\$ 108,665
XL20031337	Justice at Last	\$ 103,000	\$ 103,000
XL20031099	Law Foundation of Silicon Valley	\$ 71,585	\$ 71,585
XL20031010	Legal Aid Foundation of Los Angeles	\$ 103,000	\$ 103,000
XL20031107	Legal Aid Foundation of Santa Barbara County	\$ 103,000	\$ 103,000
XL20031334	Legal Aid of Marin	\$ 103,000	\$ 103,000
XL20031218	Legal Assistance for Seniors	\$ 61,800	\$ 61,800
XL20031055	Live Violence Free	\$ 71,070	\$ 71,070
XL20031062	Los Angeles Center for Law and Justice, Inc.	\$ 103,000	\$ 103,000
XL20031497	Los Angeles LGBT Center	\$ 103,000	\$ 103,000
XL20031044	Monarch Services - Servicios Monarca	\$ 25,750	\$ 25,750
XL20031216	Neighborhood Legal Services of Los Angeles County	\$ 108,665	\$ 108,665
XL20031416	Next Door Solutions to Domestic Violence	\$ 103,000	\$ 103,000
XL20038672	One in Long Beach, Inc. dba The LGBTQ Center Long Beach	\$ 108,665	\$ 108,665
XL20031004	Peace Over Violence	\$ 103,000	\$ 103,000
XL20031115	Pro Bono Project Silicon Valley	\$ 103,000	\$ 103,000
XL20031202	Public Counsel	\$ 108,665	\$ 108,665
XL20031003	Public Law Center	\$ 103,000	\$ 103,000
XL20031339	Rainbow Services Limited	\$ 103,000	\$ 103,000
XL20031116	Sacramento Regional Family Justice Center Foundation	\$ 103,000	\$ 103,000
XL20031125	San Diego Volunteer Lawyer Program, Inc.	\$ 103,000	\$ 103,000

XL20031221	Solano Advocates for Victims of Violence	\$ 108,665	\$ 108,665
XL20031150	South Bay Community Services	\$ 103,000	\$ 103,000
XL20031042	Stand Up Placer	\$ 103,000	\$ 103,000
XL20031048	Stanislaus Family Justice Center Foundation	\$ 92,700	\$ 92,700
XL20031333	Step Forward Foundation	\$ 103,000	\$ 103,000
XL20031561	Tahoe SAFE Alliance	\$ 103,000	\$ 103,000
XL20031335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$ 103,000	\$ 103,000
XL20031212	The Justice & Diversity Center of the Bar Association of San Francisco	\$ 108,665	\$ 108,665
XL20031197	The People Concern	\$ 92,185	\$ 92,185
XL20038564	University of San Diego	\$ 103,000	\$ 103,000
XL20031169	University of the Pacific McGeorge School of Law	\$ 103,000	\$ 103,000
XL20031338	Ventura County Legal Aid, Inc.	\$ 103,000	\$ 103,000
XL20031196	WEAVE, Inc.	\$ 103,000	\$ 103,000
XL20031179	Women's Shelter Program of San Luis Obispo County	\$ 103,000	\$ 103,000
XL20038538	Women's Transitional Living Center, Inc.	\$ 103,000	\$ 103,000
XL20031203	YWCA of Monterey County	\$ 108,665	\$ 108,665
XL20031491	YWCA of San Diego County	\$ 95,790	\$ 30,210
TOTAL FUNDING		\$ 5,817,440	\$ 5,751,860

*Subrecipient did not accept allocation. This chart has been included as the last six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 19	VOCA 20
XL21048660	A Community for Peace	\$ 73,000	\$ 90,643	\$ 42,357
XL21041210	A Safe Place	\$ 51,701	\$ 63,902	\$ 29,627
XL21041213	Asian Americans Advancing Justice	\$ 76,966	\$ 95,628	\$ 44,736
XL21041585	Asian Pacific Islander Legal Outreach	\$ 73,000	\$ 90,643	\$ 42,357
XL21041008	Bay Area Legal Aid	\$ 73,000	\$ 90,643	\$ 42,357
XL21041588	Bet Tzedek Legal Services	\$ 73,000	\$ 90,643	\$ 42,357
XL21041211	California Rural Legal Assistance	\$ 76,966	\$ 95,628	\$ 44,736
XL21041023	Center for Community Solutions	\$ 37,281	\$ 45,774	\$ 20,975
XL21041091	Central California Legal Services, Inc.	\$ 61,434	\$ 76,139	\$ 35,467
XL21041481	Coalition for Family Harmony	\$ 76,966	\$ 95,628	\$ 44,736
XL21048656	Coalition to Abolish Slavery and Trafficking	\$ 73,000	\$ 90,643	\$ 42,357
XL21041109	Community Legal Aid SoCal	\$ 73,000	\$ 90,643	\$ 42,357
XL21041415	Community Overcoming Relationship Abuse (CORA)	\$ 76,966	\$ 95,628	\$ 44,736
XL21041561	Crisis Intervention Services*	\$ 73,000	\$ 90,643	\$ 42,357
XL21041335	El Concilio California**	\$ 73,000	\$ 90,643	\$ 42,357
XL21048659	Empower Tehama	\$ 73,000	\$ 90,643	\$ 42,357
XL21041222	Family Services Agency of Santa Barbara County	\$ 76,966	\$ 95,628	\$ 44,736
XL21041248	Family Services of Tulare County	\$ 59,271	\$ 73,419	\$ 34,170
XL21041029	Family Violence Appellate Project	\$ 73,000	\$ 90,643	\$ 42,357
XL21041096	Family Violence Law Center, Inc.	\$ 73,000	\$ 90,643	\$ 42,357

XL21041097	Harriett Buhai Center for Family Law	\$ 73,000	\$ 90,643	\$ 42,357
XL21041264	Haven Women's Center of Stanislaus	\$ 73,000	\$ 90,643	\$ 42,357
XL21041473	Jenesse Center, Inc.	\$ 76,966	\$ 95,628	\$ 44,736
XL21041337	Justice at Last	\$ 73,000	\$ 90,643	\$ 42,357
XL21041099	Law Foundation of Silicon Valley	\$ 50,979	\$ 62,996	\$ 29,195
XL21041010	Legal Aid Foundation of Los Angeles	\$ 73,000	\$ 90,643	\$ 42,357
XL21041107	Legal Aid Foundation of Santa Barbara County	\$ 73,000	\$ 90,643	\$ 42,357
XL21041334	Legal Aid of Marin	\$ 73,000	\$ 90,643	\$ 42,357
XL21041218	Legal Assistance for Seniors	\$ 44,130	\$ 54,385	\$ 25,085
XL21041055	Live Violence Free	\$ 50,619	\$ 62,543	\$ 28,978
XL21041062	Los Angeles Center for Law and Justice, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041497	Los Angeles LGBT Center	\$ 73,000	\$ 90,643	\$ 42,357
XL21041179	Lumina Alliance***	\$ 73,000	\$ 90,643	\$ 42,357
XL21041044	Monarch Services - Servicios Monarca	\$ 18,896	\$ 22,660	\$ 9,944
XL21041216	Neighborhood Legal Services of Los Angeles County	\$ 76,966	\$ 95,628	\$ 44,736
XL21041416	Next Door Solutions to Domestic Violence	\$ 73,000	\$ 90,643	\$ 42,357
XL21048672	One in Long Beach, Inc. dba The LGBTQ Center Long Beach	\$ 76,966	\$ 95,628	\$ 44,736
XL21041004	Peace Over Violence	\$ 73,000	\$ 90,643	\$ 42,357
XL21041115	Pro Bono Project Silicon Valley	\$ 73,000	\$ 90,643	\$ 42,357
XL21041202	Public Counsel	\$ 76,966	\$ 95,628	\$ 44,736
XL21041003	Public Law Center	\$ 73,000	\$ 90,643	\$ 42,357
XL21041339	Rainbow Services Limited	\$ 73,000	\$ 90,643	\$ 42,357
XL21041116	Sacramento Regional Family Justice Center Foundation	\$ 73,000	\$ 90,643	\$ 42,357

XL21041125	San Diego Volunteer Lawyer Program, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041221	Solano Advocates for Victims of Violence	\$ 76,966	\$ 95,628	\$ 44,736
XL21041150	South Bay Community Services	\$ 73,000	\$ 90,643	\$ 42,357
XL21041042	Stand Up Placer	\$ 73,000	\$ 90,643	\$ 42,357
XL21041048	Stanislaus Family Justice Center Foundation	\$ 65,760	\$ 81,577	\$ 38,063
XL21041333	Step Forward Foundation	\$ 73,000	\$ 90,643	\$ 42,357
XL21041212	The Justice & Diversity Center of the Bar Association of San Francisco	\$ 76,966	\$ 95,628	\$ 44,736
XL21041197	The People Concern	\$ 65,399	\$ 81,124	\$ 37,847
XL21048564	University of San Diego	\$ 73,000	\$ 90,643	\$ 42,357
XL21041169	University of the Pacific McGeorge School of Law	\$ 73,000	\$ 90,643	\$ 42,357
XL21041338	Ventura County Legal Aid, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041196	WEAVE, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21048538	Women's Transitional Living Center, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041203	YWCA of Monterey County	\$ 76,966	\$ 95,628	\$ 44,736
XL21041491	YWCA of San Diego County	\$ 44,971	\$ 55,440	\$ 25,589
TOTAL FUNDING		\$ 4,029,033	\$ 5,000,000	\$ 2,334,267

* Name change from Tahoe SAFE Alliance

** Name change from Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio.

*** Name change from Women's Shelter Program of San Luis Obispo.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
XL22051210	A Safe Place	\$ 9,469	\$ 73,275	\$ 62,486
XL22051213	Asian Americans Advancing Justice - Los Angeles	\$ 13,909	\$ 110,838	\$ 92,583
XL22051585	Asian Pacific Islander Legal Outreach	\$ 13,184	\$ 105,060	\$ 87,756
XL22051008	Bay Area Legal Aid	\$ 13,184	\$ 105,060	\$ 87,756
XL22051588	Bet Tzedek Legal Services	\$ 13,184	\$ 105,060	\$ 87,756
XL22051211	California Rural Legal Assistance, Inc.	\$ 13,909	\$ 110,838	\$ 92,583
XL22051023	Center for Community Solutions	\$ 6,832	\$ 52,263	\$ 44,935
XL22051091	Central California Legal Services, Inc.	\$ 11,249	\$ 87,458	\$ 74,333
XL22051481	Coalition for Family Harmony	\$ 13,909	\$ 110,838	\$ 92,583
XL22058656	Coalition to Abolish Slavery and Trafficking	\$ 13,184	\$ 105,060	\$ 87,756
XL22051109	Community Legal Aid SoCal	\$ 13,184	\$ 105,060	\$ 87,756
XL22051415	Community Overcoming Relationship Abuse (CORA)	\$ 13,909	\$ 110,838	\$ 92,583
XL22051561	Crisis Intervention Services	\$ 13,184	\$ 105,060	\$ 87,756
XL22051335	El Concilio California	\$ 13,184	\$ 105,060	\$ 87,756
XL22058659	Empower Tehama	\$ 13,184	\$ 105,060	\$ 87,756
XL22051222	Family Service Agency of Santa Barbara County	\$ 13,909	\$ 110,838	\$ 92,583
XL22051248	Family Services of Tulare County	\$ 10,853	\$ 84,307	\$ 71,700
XL22051029	Family Violence Appellate Project	\$ 13,184	\$ 105,060	\$ 87,756
XL22051096	Family Violence Law Center, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051097	Harriet Buhai Center for Family Law	\$ 13,184	\$ 105,060	\$ 87,756

XL22051264	Haven Women's Center of Stanislaus	\$ 13,184	\$ 105,060	\$ 87,756
XL22051473	Jenesse Center, Inc.	\$ 13,909	\$ 110,838	\$ 92,583
XL22051337	Justice At Last, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051099	Law Foundation of Silicon Valley	\$ 9,337	\$ 72,225	\$ 61,608
XL22051010	Legal Aid Foundation of Los Angeles	\$ 13,184	\$ 105,060	\$ 87,756
XL22051107	Legal Aid Foundation of Santa Barbara County	\$ 13,184	\$ 105,060	\$ 87,756
XL22051334	Legal Aid of Marin	\$ 13,184	\$ 105,060	\$ 87,756
XL22051218	Legal Assistance for Seniors, Inc.	\$ 8,084	\$ 62,244	\$ 53,272
XL22051055	Live Violence Free	\$ 9,271	\$ 71,699	\$ 61,170
XL22051062	Los Angeles Center for Law and Justice, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051497	Los Angeles LGBT Center	\$ 13,184	\$ 105,060	\$ 87,756
XL22051179	Lumina Alliance	\$ 13,184	\$ 105,060	\$ 87,756
XL22051044	Monarch Services - Servicios Monarca	\$ 3,470	\$ 25,473	\$ 22,557
XL22051216	Neighborhood Legal Services of Los Angeles County	\$ 13,909	\$ 110,838	\$ 92,583
XL22051416	Next Door Solutions to Domestic Violence	\$ 13,184	\$ 105,060	\$ 87,756
XL22058672	One in Long Beach, Inc. dba LGBTQ Center Long Beach	\$ 13,909	\$ 110,838	\$ 92,583
XL22051004	Peace Over Violence	\$ 13,184	\$ 105,060	\$ 87,756
XL22051115	ProBono Project Silicon Valley	\$ 13,184	\$ 105,060	\$ 87,756
XL22051202	Public Counsel	\$ 13,909	\$ 110,838	\$ 92,583
XL22051003	Public Law Center	\$ 13,184	\$ 105,060	\$ 87,756
XL22051339	Rainbow Services Limited	\$ 13,184	\$ 105,060	\$ 87,756
XL22051150	SBCS Corporation	\$ 13,184	\$ 105,060	\$ 87,756
XL22051116	Sacramento Regional Family Justice Center Foundation	\$ 13,184	\$ 105,060	\$ 87,756

XL22051125	San Diego Volunteer Lawyer Program, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051221	Solano Advocates for Victims of Violence	\$ 13,909	\$ 110,838	\$ 92,583
XL22051042	Stand Up Placer	\$ 13,184	\$ 105,060	\$ 87,756
XL22051048	Stanislaus Family Justice Center Foundation	\$ 12,040	\$ 93,762	\$ 79,598
XL22051333	Step Forward Foundation	\$ 13,184	\$ 105,060	\$ 87,756
XL22051212	The Justice & Diversity Center of The Bar Association of San Francisco	\$ 13,909	\$ 110,838	\$ 92,583
XL22051197	The People Concern	\$ 11,974	\$ 93,237	\$ 79,159
XL22058564	University of San Diego	\$ 13,184	\$ 105,060	\$ 87,756
XL22051169	University of the Pacific McGeorge School of Law	\$ 13,184	\$ 105,060	\$ 87,756
XL22051338	Ventura County Legal Aid, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051196	WEAVE INC.	\$ 13,184	\$ 105,060	\$ 87,756
XL22058538	Women's Transitional Living Center, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051203	YWCA of Monterey County	\$ 13,909	\$ 110,838	\$ 92,583
XL22051491	YWCA of San Diego	\$ 8,199	\$ 63,461	\$ 54,340
TOTAL FUNDING		\$ 715,942	\$ 5,681,500	\$ 4,759,858

The purpose of the Legal Training (LT) Program is to provide consistent quality training, publications, and other materials to prosecutors and public defenders throughout California.

Pursuant to California Penal Code §13836, the LT Program provides trainings for district attorneys in the investigation and prosecution of sexual assault cases; child sexual exploitation cases; child sex abuse cases; and sexual abuse cases involving victims with developmental disabilities. The courses include training in the unique emotional trauma experienced by victims of these crimes.

The LT Program is supported with the following funds: State General Funds (SGF) – Public Prosecutor/Public Defender Training (PPPO), and federal Services* Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161, 0385.541

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-PPPO FY21	\$ 450,000
	STOP FFY20	\$ 814,000
FY 2022-23	SGF-PPPO FY22	\$ 450,000
	STOP FFY21	\$ 407,000
	STOP FFY22	\$ 407,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>10</u>	Number of PPPO-supported trainings/seminars conducted (California Public Defenders Association only).
<u>26</u>	Number of STOP Formula Grant Program-supported trainings/seminars conducted (California District Attorneys Association only).
<u>283</u>	Number of Continuing Legal Education hours.
<u>16,100</u>	Number of prosecutors provided orientation materials regarding domestic violence, sexual assault, stalking, and elder abuse (as it relates to sexual assault, domestic violence, and stalking).
<u>3,117</u>	Number of prosecutors trained (separate and apart from above).
<u>1,549</u>	Number of public defenders trained.

LEGAL TRAINING PROGRAM

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PPP0 21	STOP 20
LT21231059*	California District Attorneys Association	\$ 150,000	\$ 814,000
LT21231060	California Public Defenders Association	\$ 300,000	
TOTAL FUNDING		\$ 450,000	\$ 814,000

*Grant Subaward performance period for LT21231059 was extended to 4/30/2023.

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PPP0 22	STOP 21	STOP 22
LT22241059	California District Attorneys Association	\$ 150,000	\$ 407,000	\$ 407,000
LT22241060	California Public Defenders Association	\$ 300,000		
TOTAL FUNDING		\$ 450,000	\$ 407,000	\$ 407,000

The purpose of the Medical Training Center (EM) Program is to ensure forensic examinations are conducted in a standard and consistent manner throughout California. This is accomplished through the development of standardized forms, protocols, and training for forensic medical examiners, law enforcement, prosecutors, and court personnel.

Pursuant to the Penal Code §13823.93, the Medical Training Center (EM) Program funds one Subrecipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect.

The components of the EM Program include, but are not limited to:

- Maintaining Forensic Medical Evidentiary forms;
- Developing forensic medical reports used for assault against persons with disabilities;
- Developing and maintaining protocols on how to conduct exams for the victim populations listed above;
- Developing and maintaining protocols on how to conduct examinations for assaults against persons with disabilities;
- Providing standardized, advanced and specialized training for health care professionals on how to conduct the exams for the victims populations listed above; and
- Providing technical assistance to sexual assault forensic teams.

The EM Program is supported with the following funds: State General Funds (SGF) – Medical Training (MTC0), federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.161, 0385.451, 0385.452, 0385.924

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	MTC0 FY21	\$ 125,000
	SGF-VCGF FY21	\$ 8,864
	STOP FFY20	\$ 817,523
	VOCA FFY20	\$ 16,136
FY 2022-23	MTC0 FY22	\$ 125,000
	STOP FFY20	\$ 312,650
	STOP FFY22	\$ 504,873
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>5/143</u>	Number of Adult/Adolescent SAFE Training Programs conducted/total number of attendees.
<u>3</u>	Number of articles for specialized and targeted audiences on training programs.
<u>3/86</u>	Number of trainings conducted/total number of attendees on relevant standardized medical evidentiary forms on Domestic Violence Strangulation.
<u>88</u>	Number of participants for Adult/Adolescent SAFE Distance Learning online course.
<u>4/99</u>	Number of Adult/Adolescent SAFE live or in-person Trainings conducted/total number of attendees.
<u>4</u>	Number of telemedicine photo and case review meetings delivered on SART systems and effort.
<u>1/13</u>	Number of statewide SART Task Force professional meetings/total number of agencies that attended.
<u>3</u>	Number of standardized training webinars conducted on SART systems and effort.
<u>1/50</u>	Number of trainings conducted/total number of attendees on Advanced Sexual Assault for all victimization groups.
<u>207</u>	Number of Domestic Violence/Strangulation training participants.
<u>242</u>	Number of attendees at the Tenth Annual SART Summit.
<u>1/19</u>	Number of one-day Forensic Photography trainings given to provide technical assistance to SAFE teams/total number of attendees.
<u>1/27</u>	Number of one-day Courtroom Communication trainings given to provide technical assistance to SAFE teams/total number of attendees.
<u>1</u>	Number of video tutorials created to provide technical assistance to SAFE teams.

MEDICAL TRAINING CENTER PROGRAM

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	MTC0 20	STOP 20	VOCA 20
EM20091059	California District Attorneys Association	\$ 310,000	\$ 817,523	\$ 25,000
TOTAL FUNDING		\$ 310,000	\$ 817,523	\$ 25,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	MTC0 21	SGF-VCGF 21	STOP 20	VOCA 20
EM21101059	California District Attorneys Association	\$ 125,000	\$ 8,864	\$ 817,523	\$ 16,136
TOTAL FUNDING		\$ 125,000	\$ 8,864	\$ 817,523	\$ 16,136

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	MTC0 22	STOP 20	STOP 22
EM22011503	Palomar Health	\$ 125,000	\$ 312,650	\$ 504,873
TOTAL FUNDING		\$ 125,000	\$ 312,650	\$504,873

The purpose of the Minor's Counsel (MC) Program is to support the courts by appointing a minor's counsel in child custody cases involving child abuse, neglect or exploitation, and to determine if the appointment of minor's counsel improves the criminal justice system's response to these cases.

The MC Program provides funding to Family Court Services if the judge suspects child abuse, neglect, or exploitation has occurred; and when the judge determines parents cannot afford to pay the fees.

The MC Program is supported with federal Children's Justice Act Grants to States Program (CJA0) funds.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	CJA0 FFY20	\$ 470,000
FY 2022-23	CJA0 FFY21	\$ 470,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

68 Number of cases that has minor's counsel appointed.

The MC Program started January 1, 2022, statistics are not for a full year.

MINOR'S COUNSEL PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20
MC21011387	Superior Court of California, County of Mendocino	\$ 120,000
MC21011386	Superior Court of California, County of Merced	\$ 300,000
MC21011388	Superior Court of California, County of Nevada	\$ 50,000
TOTAL FUNDING		\$ 470,000

* Program began January 1, 2022.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21
MC22021387	Superior Court of California, County of Mendocino	\$ 120,000
MC22021386	Superior Court of California, County of Merced	\$ 300,000
MC22021388	Superior Court of California, County of Nevada*	\$ 50,000
TOTAL FUNDING		\$ 470,000

* Subrecipient did not accept full allocation.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM | 2023

The purpose of the Native American Child Abuse Treatment (NA) Program is to provide child abuse treatment services to Native American children victimized by abuse and/or neglect. Treatment services include psychotherapy and culturally relevant therapy.

The NA Program also provides supportive services to the non-offending family members including resource and referral, assistance to child survivors for the participation in the criminal justice system, and crime victim compensation.

The NA Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 556,203
	VOCA FFY20	\$ 1,012,487
FY 2022-23	VOCA FFY20	\$ 705,910
	VOCA FFY21	\$ 705,911
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>1,080</u>	Number of individuals provided services.
<u>248</u>	Number of individuals provided information and/or referral(s).
<u>397</u>	Number of individuals provided advocacy and accompaniment.
<u>881</u>	Number of times individual advocacy was provided.
<u>863</u>	Number of individuals provided emotional support or safety services.
<u>2,657</u>	Number of individual counseling sessions provided.
<u>866</u>	Number of other therapy (traditional, cultural, or alternative healing; art writing or play therapy etc.) sessions provided.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
NA20068532	American Indian Child Resource Center	\$ 156,869
NA20061600	Bay Area American Indian Council	\$ 156,869
NA20061602	Indian Health Council, Inc.	\$ 156,869
NA20061445	Karuk Tribe	\$ 156,869
NA20058674	Pala Band of Mission Indians	\$ 156,869
NA20031183	Sacramento Native American Health Center	\$ 156,869
NA20031166	Santa Ynez Band of Chumash Indians	\$ 156,869
NA20031627	Tolowa Dee-ni' Nation	\$ 156,869
NA20061604	Two Feathers Native American Family Services	\$ 156,869
NA20061767	United American Indian Involvement, Inc.	\$ 156,869
TOTAL FUNDING		\$ 1,568,690

* Program was augmented and extended. This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
NA21078532	American Indian Child Resource Center	\$ 55,621	\$ 101,248
NA21071600	Bay Area American Indian Council	\$ 55,621	\$ 101,248
NA21071602	Indian Health Council, Inc.	\$ 55,620	\$ 101,249
NA21071445	Karuk Tribe	\$ 55,620	\$ 101,249
NA21068674	Pala Band of Mission Indians	\$ 55,620	\$ 101,249

NA PROGRAM

NA21041183	Sacramento Native American Health Center	\$ 55,621	\$ 101,248
NA21041166	Santa Ynez Band of Chumash Indians	\$ 55,620	\$ 101,249
NA21041627	Tolowa Dee-ni' Nation	\$ 55,620	\$ 101,249
NA21071604	Two Feathers Native American Family Services	\$ 55,620	\$ 101,249
NA21071767	United American Indian Involvement, Inc.	\$ 55,620	\$ 101,249
TOTAL FUNDING		\$ 556,203	\$ 1,012,487

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
NA22088532	American Indian Child Resource Center	\$ 78,435	\$ 78,434
NA22081600	Bay Area American Indian Council	\$ 78,435	\$ 78,434
NA20081602	Indian Health Council, Inc.	\$ 78,434	\$ 78,435
NA22081445	Karuk Tribe	\$ 78,434	\$ 78,435
NA22078674	Pala Band of Mission Indians	\$ 78,434	\$ 78,435
NA22051166	Santa Ynez Band of Chumash Indians	\$ 78,434	\$ 78,435
NA22051627	Tolowa Dee-ni' Nation	\$ 78,434	\$ 78,435
NA22081604	Two Feathers Native American Family Services	\$ 78,435	\$ 78,434
NA22081767	United American Indian Involvement, Inc.	\$ 78,435	\$ 78,434
TOTAL FUNDING		\$ 705,910	\$ 705,911

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM | 2023

The purpose of the Native American Domestic Violence and Sexual Assault (DS) Program is to provide supportive services to Native American women, and their children, who are survivors of sexual assault and domestic violence. Supportive services may include: shelter; counseling; court accompaniment; and advocacy.

The DS Program also provides cultural competency trainings to agencies and other regional service providers on issues related to Native American women survivors of domestic violence and sexual assault.

The DS Program is supported with funds through federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	TYPES OF FUNDING	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 677,500
FY 2022-23	STOP FFY20	\$ 225,832
	STOP FFY22	\$ 316,168
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 24 Number of cultural competency trainings provided to agencies and other regional service providers.
- 16 Number of outreach programs held regarding domestic violence and sexual assault, as well as available services.
- 126 Number of individuals provided accompaniment and advocacy services.
- 41 Number of individuals provided emergency food and/or clothing.
- 43 Number of individuals and their children provided shelter.

**NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT
PROGRAM**

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
DS20111660	Feather River Tribal Health, Inc.	\$ 135,500
DS20111602	Indian Health Council, Inc.	\$ 135,500
DS20111570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS20111776	Round Valley Indian Tribes	\$ 135,500
DS20111604	Two Feathers Native American Family Services	\$ 135,500
DS20111767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 813,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
DS21121602	Indian Health Council, Inc.	\$ 135,500
DS21121570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS21121776	Round Valley Indian Tribes	\$ 135,500
DS21121604	Two Feathers Native American Family Services	\$ 135,500
DS21121767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 677,500

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	STOP 22
DS22131602	Indian Health Council, Inc.	\$56,458	\$79,042
DS22131570	Kene Me-Wu Family Healing Center, Inc.	\$56,458	\$79,042
DS22131776	Round Valley Indian Tribes	\$56,458	\$79,042
DS22131767	United American Indian Involvement, Inc.	\$56,458	\$79,042
TOTAL FUNDING		\$ 225,832	\$ 316,168

The purpose of the Native American Tribal Court Advocate (KT) Program is to support tribes as they strengthen their courts. Tribal Court Advocates provide trauma-informed, culturally-sensitive victim services, and educate the greater tribal community on the process of the tribal court system.

Tribal Court Advocates are committed to honoring tribal law and governance while maintaining the traditional process of respect, representational duty, and ethics. Best practices require a collaborative, multi-disciplinary, and culturally-responsive team to promote community wellness and healing.

The required components for the KT Program include:

- Crisis intervention;
- Case management;
- Tribal court system assistance;
- Emergency assistance; and
- Referrals to existing community resources.

The KT Program is supported with the following funds: State General Fund (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 292,162
	VOCA FFY20	\$ 531,838
FY 2022-23	VOCA FFY20	\$ 549,333
	VOCA FFY21	\$ 274,667
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>251</u>	Number of individuals provided services.
<u>176</u>	Number of individuals provided information and/or referral(s).
<u>4</u>	Number of individuals provided advocacy and/or accompaniment.
<u>106</u>	Number of individuals provided criminal/civil justice system assistance.

NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
KT20031313	Hoopa Valley Tribe	\$ 171,670	\$ 34,330
KT20031445	Karuk Tribe	\$ 171,670	\$ 34,330
KT20031776	Round Valley Indian Tribes	\$ 171,670	\$ 34,330
KT20031317	Yurok Tribe	\$ 171,670	\$ 34,330
TOTAL FUNDING		\$ 686,680	\$ 137,320

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
KT21041313	Hoopa Valley Tribe	\$ 73,041	\$ 132,959
KT21041445	Karuk Tribe	\$ 73,040	\$ 132,960
KT21041776	Round Valley Indian Tribes	\$ 73,040	\$ 132,960
KT21041317	Yurok Tribe	\$ 73,041	\$ 132,959
TOTAL FUNDING		\$ 292,162	\$ 531,838

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
KT22051313	Hoopa Valley Tribe	\$ 137,334	\$ 68,666
KT22051445	Karuk Tribe	\$ 137,333	\$ 68,667
KT22051776	Round Valley Indian Tribes	\$ 137,333	\$ 68,667
KT22051317	Yurok Tribe	\$ 137,333	\$ 68,667
TOTAL FUNDING		\$ 549,333	\$ 274,667

The purpose of the Paul Coverdell Forensic Science Improvement Act (CQ) Program is to improve the quality, timeliness, and credibility of forensic science services over current operations.

This is accomplished by providing training for forensic scientists on improving laboratory efficiency, courtroom testimony, and by supporting dedicated personnel time for reducing backlog and shortening the time for case analysis. All crime laboratories must validate their eligibility by certifying their accreditation status with an appropriate certifying body such as the American Association for Laboratory Accreditation, American National Standards Institute, National Accreditation Board, or the National Association of Medical Examiners.

The CQ Program is supported with funds through the federal Paul Coverdell Forensic Science Improvement Act Program (FSIA).

Program/Component: 0385.523

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	FSIA FFY21	\$ 1,918,010
FY 2022-23	FSIA FFY22	\$ 2,138,332
FY 2023-24	FSIA FFY23	\$ 2,155,042

2021-22 PERFORMANCE STATISTICS

38 Number of forensic science personnel trained.

4,969 Number of backlogged forensic cases analyzed.

**PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT
PROGRAM**

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 20
CQ20160010	Alameda County	\$ 56,391
CQ20149504	California Department of Justice	\$ 166,720
CQ20106364	Chula Vista, City of	\$ 53,700
CQ20160070	Contra Costa County	\$ 66,146
CQ20046511	El Cajon, City of	\$ 51,345
CQ20018638	Escondido, City of	\$ 51,682
CQ20100100	Fresno County	\$ 52,691
CQ20086763	Glendale, City of	\$ 55,046
CQ20160150	Kern County	\$ 58,073
CQ20167240	Long Beach, City of	\$ 55,046
CQ20100190	Los Angeles County	\$ 69,173
CQ20170190	Los Angeles County	\$ 121,647
CQ20177250	Los Angeles, City of	\$ 108,528
CQ20167503	Oakland, City of	\$ 59,082
CQ20160300	Orange County	\$ 95,746
CQ20028556	Regents of the University of California, Davis	\$ 51,345
CQ20160340	Sacramento County	\$ 61,773
CQ20140360	San Bernardino County	\$ 66,146
CQ20160370	San Diego County	\$ 72,537

CQ20167919	San Diego, City of	\$ 68,500
CQ20030380	San Francisco, City & County of	\$ 54,373
CQ20160380	San Francisco, City & County of	\$ 61,437
CQ20160410	San Mateo County	\$ 58,746
CQ20160430	Santa Clara County	\$ 72,873
CQ20090480	Solano County	\$ 51,682
CQ20030560	Ventura County	\$ 71,191
CQ20160560	Ventura County	\$ 54,709
CQ20010570	Yolo County	\$ 51,682
TOTAL FUNDING		\$ 1,918,010

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2020-21.

April 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 22
CQ21170010	Alameda County	\$ 58,130
CQ21159504	California Department of Justice	\$ 55,590
CQ21116364	Chula Vista, City of	\$ 57,622
CQ21170070	Contra Costa County	\$ 70,834
CQ21056511	El Cajon, City of	\$ 52,033
CQ21028638	Escondido, City of	\$ 52,033
CQ21110100	Fresno County	\$ 54,065
CQ21096763	Glendale, City of	\$ 61,179

CQ21170150	Kern County	\$ 56,606
CQ21177240	Long Beach, City of	\$ 150,612
CQ21110190	Los Angeles County	\$ 59,655
CQ21180190	Los Angeles County	\$ 133,335
CQ21187250	Los Angeles, City of	\$ 64,736
CQ21177503	Oakland, City of	\$ 118,091
CQ21170300	Orange County	\$ 70,326
CQ21038556	Regents of the University of California, Davis	\$ 74,899
CQ21170340	Sacramento County	\$ 84,554
CQ21150360	San Bernardino County	\$ 77,948
CQ21170370	San Diego County	\$ 69,818
CQ21177919	San Diego, City of	\$ 67,785
CQ21040380	San Francisco, City & County of	\$ 64,228
CQ21170380	San Francisco, City & County of	\$ 83,029
CQ21170410	San Mateo County	\$ 53,557
CQ21170430	Santa Clara County	\$ 52,033
CQ21100480	Solano County	\$ 57,622
CQ21040560	Ventura County	\$ 85,062
CQ21170560	Ventura County	\$ 201,934
CQ21020570	Yolo County	\$ 51,016
TOTAL FUNDING		\$ 2,138,332

April 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 23
CQ22180010	Alameda County	\$ 59,784
CQ22169504	California Department of Justice	\$ 177,211
CQ22126364	Chula Vista, City of	\$ 54,893
CQ22180070	Contra Costa County	\$ 70,060
CQ22066511	El Cajon, City of	\$ 51,957
CQ22038638	Escondido, City of	\$ 52,446
CQ22120100	Fresno County	\$ 54,403
CQ22106763	Glendal, City of	\$ 56,850
CQ22180150	Kern County	\$ 61,253
CQ22187240	Long Beach, City of	\$ 56,361
CQ22190190	Los Angeles County Sheriff's Department	\$ 136,112
CQ22120190	Los Angeles County - Coroner	\$ 71,039
CQ22197250	Los Angeles, City of	\$ 124,859
CQ22187503	Oakland, City of	\$ 63,700
CQ22180300	Orange County	\$ 111,159
CQ22048556	Regents of the University of California, Davis	\$ 51,957
CQ22180340	Sacramento County	\$ 67,125
CQ22160360	San Bernardino County	\$ 88,653
CQ22180370	San Diego County Sheriff	\$ 83,760

CQ22010370	San Diego County Medical Examiner	\$ 52,446
CQ22187919	San Diego, City of	\$ 76,421
CQ22180380	San Francisco, City & County - Police	\$ 70,549
CQ22050380	San Francisco, City & County - Medical Examiner	\$ 67,614
CQ22180410	San Mateo County	\$ 64,189
CQ22180430	Santa Clara County	\$ 81,803
CQ22110480	Solano County	\$ 52,446
CQ22180560	Ventura County Sheriff	\$ 88,163
CQ22050560	Ventura County Medical Examiner	\$ 56,361
CQ22030570	Yolo County	\$ 51,468
TOTAL FUNDING		\$ 2,155,042

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM | 2023

The purpose of the Postconviction DNA Testing Assistance (CK) Program is to assist in defraying the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated.

This is accomplished by utilizing Grant Subaward funds to identify and review postconviction cases and to locate and analyze associated biological evidence. Samples that previously generated inconclusive DNA results may be viable for reanalysis using newer methods.

The CK Program is supported with funds through the federal Post Conviction DNA Testing Assistance Program (DNAE).

Program/Component: 0385.524

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	DNAE FFY21	\$ 970,000
FY 2022-23*	N/A	
FY 2023-24	Unknown	

* The FY 2021-22 Grant Subaward performance period is April 1, 2022-September 30, 2023. No additional funds were allocated for FY 2022-23.

2021-22 PERFORMANCE STATISTICS

1,853 Number of cases reviewed.

4,293 Approximate number of hours spent on case review.

649 Approximate number of hours spent on locating evidence.

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

October 1, 2020 - March 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 20
CK20071793	California Western School of Law	\$ 242,500
CK20071974	Santa Clara University	\$ 242,500
TOTAL FUNDING		\$ 485,000

This chart has been included as the final months of the Grant Subaward performance period occurred in FY 2021-22.

April 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 21
CK21081993	California Western School of Law	\$ 485,000
CK21081994	Santa Clara University	\$ 485,000
TOTAL FUNDING		\$ 970,000

* The FY 2021-22 Grant Subaward performance period is April 1, 2022-September 30, 2023. No additional funds were allocated for FY 2022-23.

The purpose of the Probation Officer Training (PT) Program is to provide in-person or online delivery of specialized training to California's probation officers. The training must be victim-centered and focus on enhancing probation officers' knowledge and skills regarding violence against women. Training must focus specifically on the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and/or stalking.

The required components of the PT Program include providing statewide certified regional trainings on the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and/or stalking; providing statewide certified regional trainings on best practices in providing trauma-informed victim services; increasing access to trainings for probation officers; and providing training to California probation officers participating in Cal OES's Probation Specialized Supervision (PU) Program and to other California probation officers who request to attend.

The PT Program is supported with federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP) funds.

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 71,000
FY 2022-23	STOP FFY22	\$ 71,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 2 Number of trainings conducted.
- 36 Number of individuals trained.
- 25 Number of counties represented at trainings.

PROBATION OFFICER TRAINING PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
PT20118652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
PT21128652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
PT22138652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

The purpose of the Probation Specialized Units (PU) Program is to support specialized units within probation departments in California to provide focused supervision, through a reduced caseload, to probationers of crime involving domestic violence, sexual assault, dating violence, and/or stalking.

The requirements of the PU Program include a specialized unit of at least one probation officer providing continued support to a reduced caseload of probationers convicted of a felony crime; the selection of probationers is based on the severity of the crime, and supervision techniques are conducted as at least 40% face to face contact in the field, 40% face to face contact in the office, and no more than 20% of contacts by phone. The probation officer is required to monitor counseling/treatment progress; conduct risk assessments; review police logs; conduct periodic drug testing; and provide resource and referral assistance. Victims are also contacted on a routine basis to inform them of the role of the probation officer, terms and conditions of the offender's probation including any changes, and appropriate victim services.

The PU Program is supported with federal funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 477,263
FY 2022-23	STOP FFY21	\$ 291,650
	STOP FFY22	\$ 208,350
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>2,409</u>	Number of contacts with victims.
<u>37</u>	Average number of probationers per month.
<u>1,062</u>	Number of contacts (field, phone, and office) with active probationers each month.
<u>385</u>	Number of probation searches, using the Automated Firearm System, conducted.

PROBATION SPECIALIZED UNITS PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
PU20030100	Fresno County	\$ 100,000
PU20030120	Humboldt County	\$ 90,000
PU20030150	Kern County	\$ 99,999
PU20030200	Madera County	\$ 87,264
PU20030380	San Francisco City and County	\$ 100,000
TOTAL FUNDING		\$ 477,263

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2020-21.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
PU21040100	Fresno County	\$ 100,000
PU21040120	Humboldt County	\$ 90,000
PU21040150	Kern County	\$ 99,999
PU21040200	Madera County	\$ 87,264
PU21040380	San Francisco City and County	\$ 100,000
TOTAL FUNDING		\$ 477,263

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
PU22010100	Fresno County	\$58,330	\$41,670
PU22010120	Humboldt County	\$58,330	\$41,670
PU22010150	Kern County	\$58,330	\$41,670
PU22010200	Madera County	\$58,330	\$41,670
PU22010380	San Francisco City and County	\$58,330	\$41,670
TOTAL FUNDING		\$ 291,650	\$ 208,350

The purpose of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness.

Pursuant to California Penal Code §13837 Rape Crisis Centers provide:

- Crisis intervention, 24 hours per day, seven days per week;
- Follow-up counseling services;
- In-person counseling, including group counseling;
- Accompaniment services;
- Advocacy services;
- Information and referrals to victims and the general public;
- Community education presentations; and
- Rape prevention presentations and self-defense programs.

The RC Program is supported with the following funds: State General Funds (SGF) – Rape Crisis (RCP0), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Fund (SPF) – Rape Crisis (RCP5), federal Sexual Assault Services Formula Program (SASP), federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), Family Violence Prevention Services and American Rescue Plan (FVSA).

Program/Component: 0385.154, 0385.161, 0385.301, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-RCP0 FY21	\$ 45,000
	SPF-RCP5 FFY21	\$ 1,710,000
	SGF-VCGF FY21	\$ 11,316,891
	SASP FFY21	\$ 1,105,638
	STOP FFY21	\$ 1,587,000
	VOCA FFY20	\$ 20,600,749
	FVSA FFY 21	\$ 8,558,877
FY 2022-23	SGF-RCP0 FY22	\$ 45,000
	SPF-RCP5-FFY22	\$ 1,710,000
	SASP FFY22	\$ 1,438,721
	STOP FFY22	\$ 1,587,000
	VOCA FFY22	\$ 31,917,640
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>46,461</u>	Number of individuals provided services.
<u>45,260</u>	Number of individual counseling sessions provided.
<u>13,117</u>	Number of individuals provided advocacy and/or accompaniment.
<u>37,240</u>	Number of individuals provided information and/or referrals.
<u>38,710</u>	Number of individuals who received emotional support or safety services.

RAPE CRISIS CENTER PROGRAM
October 1, 2020 - September 30, 2021**

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 20	SPF RCP5 20	SASP 20	STOP 20	VOCA 19
RC20361146	Alameda Health System	\$ 45,000	\$ 30,392			\$ 569,185
RC20321180	The Open Door Network		\$ 23,764			\$ 480,247
RC20131777	Alliance for Community Transformations, Inc.		\$ 22,005			\$ 444,691
RC20131195	Antelope Valley Domestic Violence Council dba Valley Oasis		\$ 19,633			\$ 396,755
RC20401007	Bay Area Women Against Rape		\$ 28,019			\$ 566,227
RC20401031	Casa de Esperanza, Inc.		\$ 16,486			\$ 333,166
RC20321326	Reach the Valley		\$ 23,226			\$ 469,379
RC20251508	Center for a Non Violent Community		\$ 16,916			\$ 341,861
RC20231023	Center for Community Solutions (East)		\$ 17,191		\$ 158,700	\$ 188,701
RC20401023	Center for Community Solutions (Main)		\$ 24,912		\$ 158,700	\$ 344,741
RC20191023	Center for Community Solutions (N.E.)		\$ 19,916		\$ 158,700	\$ 243,770
RC20401001	Center for the Pacific Asian Family, Inc.		\$ 11,941			\$ 241,315
RC20291481	Coalition for Family Harmony		\$ 25,835			\$ 522,085
RC20341245	Community Action Partnership of Madera County, Inc.		\$ 15,620			\$ 315,657
RC20321329	Community Beyond Violence		\$ 20,070			\$ 405,598
RC20231043	Community Solutions for Children Families and Individuals, Inc. (San Benito)		\$ 11,941			\$ 241,315
RC20341043	Community Solutions for Children Families and Individuals, Inc. (Santa Clara)		\$ 13,987			\$ 282,662
RC20281108	Community Violence Solutions (East)		\$ 20,116		\$ 158,700	\$ 247,813
RC20331108	Community Violence Solutions (Marin)		\$ 15,906		\$ 158,700	\$ 162,750
RC20401108	Community Violence Solutions (West)		\$ 27,521		\$ 158,700	\$ 397,474
RC20401022	East Los Angeles Women's Center		\$ 28,871			\$ 583,454
RC20401034	Empower Yolo, Inc.		\$ 16,708			\$ 337,650
RC20291248	Family Services of Tulare County		\$ 21,314			\$ 430,736
RC20381264	Haven Women's Center of Stanislaus		\$ 23,226			\$ 469,379
RC20301193	Human Response Network		\$ 13,668			\$ 276,217
RC20251580	Kings Community Action Organization, Inc.		\$ 11,941			\$ 241,317
RC20231641	Lake Family Resource Center		\$ 11,941			\$ 241,317
RC20271209	Lassen Family Services, Inc.		\$ 13,878			\$ 280,451
RC20211055	Live Violence Free (Alpine)		\$ 11,941			\$ 241,321
RC20401055	Live Violence Free (El Dorado Co.)		\$ 17,462			\$ 352,895
RC20391044	Monarch Services-Servicios Monarca		\$ 19,400			\$ 392,056
RC20141013	Monterey County Rape Crisis Center (South)		\$ 30,394		\$ 158,700	\$ 455,533
RC20401013	Monterey County Rape Crisis Center (North)		\$ 21,066		\$ 158,700	\$ 267,028
RC20121177	NEWS		\$ 21,128			\$ 426,979
RC20321009	North Coast Rape Crisis Team (Del Norte)		\$ 15,620			\$ 315,659
RC20401009	North Coast Rape Crisis Team (Humboldt)		\$ 25,518			\$ 515,695
RC20401011	North County Rape Crisis & Child Protection Center		\$ 20,114			\$ 406,478
RC20231628	Operation Care		\$ 16,486			\$ 333,166
RC20401004	Peace Over Violence (Main)		\$ 31,192		\$ 158,700	\$ 471,656
RC20251004	Peace Over Violence (San Gabriel Valley)		\$ 27,522		\$ 158,700	\$ 397,481
RC20241629	Plumas Crisis Intervention & Resources Center (Plumas)		\$ 11,941			\$ 241,317
RC20211629	Plumas Crisis Intervention & Resources Center (Sierra)		\$ 11,941			\$ 241,317
RC20311030	Project Sanctuary, Inc. (Coast)		\$ 13,878			\$ 280,451
RC20401030	Project Sanctuary, Inc. (Inland)		\$ 16,705			\$ 337,590

RC20321325	Project Sister Family Services		\$ 28,651			\$ 579,002
RC20401019	Rape Counseling Services of Fresno (Metro)		\$ 31,945			\$ 645,563
RC20231019	Rape Counseling Services of Fresno (West)		\$ 16,859			\$ 340,700
RC20401085	Rape Crisis Intervention (Butte/Glenn)		\$ 21,703			\$ 438,593
RC20311085	Rape Crisis Intervention (Tehama)		\$ 17,362			\$ 350,863
RC20261552	Rape Trauma Services: A Center for Healing & Violence Prevention		\$ 26,044			\$ 526,326
RC20368565	Regents of the University of California (UCLA Medical Center - Rape Treatment Center)		\$ 31,124			\$ 628,971
RC20401037	Lumina Alliance		\$ 18,326			\$ 370,348
RC20401021	Riverside Area Rape Crisis Center		\$ 24,312			\$ 491,313
RC20311438	SafeQuest Solano, Inc.		\$ 21,265			\$ 429,745
RC20091025	Partners Against Violence Inc.		\$ 20,427	\$ 167,902		\$ 244,909
RC20401025	Partners Against Violence Inc.		\$ 31,124	\$ 167,902		\$ 461,080
RC20181025	Partners Against Violence Inc.		\$ 15,980	\$ 167,902		\$ 155,030
RC20401032	San Francisco Women Against Rape		\$ 22,141			\$ 447,445
RC20371053	Shasta Women's Refuge, Inc.		\$ 22,315			\$ 450,966
RC20261255	Siskiyou Domestic Violence & Crisis Center		\$ 13,559			\$ 274,003
RC20401040	Standing Together to End Sexual Assault		\$ 23,007			\$ 464,951
RC20311042	Stand Up Placer		\$ 16,267			\$ 328,743
RC20251579	Sure Helpline Center		\$ 13,668			\$ 276,215
RC20291561	Tahoe SAFE Alliance		\$ 14,644			\$ 295,940
RC20361118	The Center for Violence-Free Relationships		\$ 17,362			\$ 350,861
RC20321175	The Resource Connection		\$ 18,338			\$ 370,583
RC20231253	The University Corporation, CA State University, Northridge (NWLA)		\$ 16,535	\$ 167,901		\$ 166,260
RC20341253	The University Corporation, CA State University, Northridge (Valley Trauma)		\$ 31,299	\$ 167,901		\$ 464,610
RC20281450	T.E.A.C.H., Inc.		\$ 11,941			\$ 241,321
RC20401018	Tri-Valley Haven for Women		\$ 21,047			\$ 425,325
RC20401002	Verity - Compassion Safety Support		\$ 24,531	\$ 167,902		\$ 327,833
RC20401039	Waymakers (North)		\$ 30,066			\$ 607,602
RC20261039	Waymakers (South)		\$ 20,399			\$ 412,235
RC20331196	WEAVE Inc.		\$ 31,127			\$ 628,978
RC20361057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 277,491
RC20321057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 277,491
RC20231207	Women's Center - High Desert, Inc.		\$ 12,094			\$ 244,415
RC20401101	Women's Center - Youth & Family Services		\$ 31,124			\$ 628,976
RC20401028	Women's Resource Center		\$ 14,535			\$ 293,730
RC20401024	YWCA of Silicon Valley (Central)		\$ 30,315			\$ 612,637
RC20181024	YWCA of Silicon Valley (North)		\$ 16,596			\$ 335,384
RC20361123	YWCA of Greater Los Angeles (Compton)		\$ 24,740			\$ 499,972
RC20121123	YWCA of Greater Los Angeles (South Bay)		\$ 22,112			\$ 446,856
RC20171123	YWCA of Greater Los Angeles (South LA)		\$ 18,400			\$ 371,839
TOTAL FUNDING		\$ 45,000	\$ 1,709,998	\$ 1,007,410	\$ 1,587,000	\$ 31,917,640

*RC20 funding was revised for 16 subrecipients to receive VOCA 18 and VOCA 19 funding via an amendment process. Individual grant subaward amounts remained the same. **This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 21	SPF RCP5 21	SASP 21	STOP 21	SGF VCGF 21	FVSA 21	VOCA 20
RC21371146	Alameda Health System	\$ 45,000	\$ 30,392			\$ 134,724	\$ 103,119	\$ 436,207
RC21331180	The Open Door Network		\$ 23,764			\$ 134,725	\$ 103,119	\$ 346,888
RC21141777	Alliance for Community Transformation Inc.		\$ 22,005			\$ 134,725	\$ 103,119	\$ 311,229
RC21141195	Antelope Valley Domestic Violence Council (dba Valley Oasis)		\$ 19,633			\$ 134,725	\$ 103,119	\$ 263,158
RC21141195	Bay Area Women Against Rape		\$ 28,019			\$ 134,725	\$ 103,119	\$ 433,111
RC21411031	Casa de Esperanza, Inc.		\$ 16,486			\$ 134,725	\$ 103,119	\$ 199,388
RC21261508	Center for a Non Violent Community		\$ 16,916			\$ 134,725	\$ 103,119	\$ 208,108
RC21241023	Center for Community Solutions (East)		\$ 17,191		\$ 158,700	\$ 134,725	\$ 103,119	\$ 54,963
RC21411023	Center for Community Solutions (Main)		\$ 24,912		\$ 158,700	\$ 134,725	\$ 103,119	\$ 211,447
RC21201023	Center for Community Solutions (N.E.)		\$ 19,916		\$ 158,700	\$ 134,725	\$ 103,119	\$ 110,189
RC21411001	Center for the Pacific Asian Family, Inc.		\$ 11,941			\$ 134,725	\$ 103,119	\$ 107,276
RC21301481	Coalition for Family Harmony		\$ 25,835			\$ 134,725	\$ 103,119	\$ 388,844
RC21351245	Community Action Partnership of Madera County, Inc.		\$ 15,620			\$ 134,725	\$ 103,119	\$ 181,829
RC21331329	Community Beyond Violence		\$ 20,070			\$ 134,725	\$ 103,119	\$ 272,027
RC21241043	Families and Individuals, Inc. (San Benito)		\$ 11,941			\$ 134,725	\$ 103,119	\$ 107,276
RC21351043	Families and Individuals, Inc. (Santa Clara)		\$ 13,987			\$ 134,725	\$ 103,119	\$ 148,740
RC21291108	Community Violence Solutions (East)		\$ 20,116		\$ 158,700	\$ 134,725	\$ 103,119	\$ 114,243
RC21341108	Community Violence Solutions (Marin)		\$ 15,906		\$ 158,700	\$ 134,725	\$ 103,119	\$ 28,939
RC21411108	Community Violence Solutions (West)		\$ 27,521		\$ 158,700	\$ 134,725	\$ 103,119	\$ 264,331
RC21321561	Crisis Intervention Services		\$ 14,644			\$ 134,725	\$ 103,119	\$ 162,056
RC21411022	East Los Angeles Women's Center		\$ 28,871			\$ 134,725	\$ 103,119	\$ 450,388
RC21411034	Empower Yolo, Inc.		\$ 16,708			\$ 134,725	\$ 103,119	\$ 203,885
RC21301248	Family Services of Tulare County		\$ 21,314			\$ 134,725	\$ 103,119	\$ 297,236
RC21391264	Haven Women's Center of Stanislaus		\$ 23,227			\$ 134,725	\$ 103,119	\$ 335,988
RC20301193	Human Response Network		\$ 13,668			\$ 134,725	\$ 103,119	\$ 142,277
RC21261580	Kings Community Action Organization, Inc.		\$ 11,941			\$ 134,725	\$ 103,119	\$ 107,278
RC21241641	Lake Family Resource Center		\$ 11,941			\$ 134,725	\$ 103,119	\$ 107,278
RC21281209	Lassen Family Services, Inc.		\$ 13,878			\$ 134,725	\$ 103,119	\$ 146,522
RC21221055	Live Violence Free (Alpine)		\$ 11,942			\$ 134,725	\$ -	\$ 107,282
RC21411055	Live Violence Free (El Dorado Co.)		\$ 17,463			\$ 134,725	\$ 103,119	\$ 219,172
RC21411037	Lumina Alliance		\$ 18,326			\$ 134,725	\$ 103,119	\$ 236,676
RC21411044	Monarch Services-Servicios Monarca		\$ 19,400			\$ 134,725	\$ 103,119	\$ 258,446
RC21151013	Monterey County Rape Crisis Center (South)		\$ 30,394		\$ 158,700	\$ 134,724	\$ 103,119	\$ 322,556
RC21411013	Monterey County Rape Crisis Center (North)		\$ 21,066		\$ 158,700	\$ 134,725	\$ 103,119	\$ 133,514
RC21131177	NEWS		\$ 21,128			\$ 134,725	\$ 103,119	\$ 293,468
RC21331009	North Coast Rape Crisis Team (Del Norte)		\$ 15,619			\$ 134,725	\$ 103,119	\$ 181,832
RC21411009	North Coast Rape Crisis Team (Humboldt)		\$ 25,518			\$ 134,725	\$ 103,119	\$ 382,436
RC21411011	North County Rape Crisis & Child Protection Center		\$ 20,114			\$ 134,725	\$ 103,119	\$ 272,909
RC21241628	Operation Care		\$ 16,486			\$ 134,725	\$ 103,119	\$ 199,388
RC21411004	Peace Over Violence (Main)		\$ 31,192		\$ 158,700	\$ 134,724	\$ 103,119	\$ 338,723
RC21261004	Peace Over Violence (San Gabriel Valley)		\$ 27,522		\$ 158,700	\$ 134,725	\$ 103,119	\$ 264,337
RC21251629	Plumas Crisis Intervention & Resources Center (Plumas)		\$ 11,941			\$ 134,725	\$ 103,119	\$ 107,278
RC21221629	Plumas Crisis Intervention & Resources Center (Sierra)		\$ 11,941			\$ 134,725	\$ 103,119	\$ 107,278
RC21321030	Project Sanctuary, Inc. (Coast)		\$ 13,878			\$ 134,725	\$ 103,119	\$ 146,522
RC21411030	Project Sanctuary, Inc. (Inland)		\$ 16,705			\$ 134,725	\$ 103,119	\$ 203,825
RC21331325	Project Sister Family Services		\$ 28,651			\$ 134,725	\$ 103,119	\$ 445,923

RC21411019	Rape Counseling Services of Fresno (Metro)		\$ 31,945			\$ 134,724	\$ 103,119	\$ 512,674
RC21241019	Rape Counseling Services of Fresno (West)		\$ 16,859			\$ 134,725	\$ 103,119	\$ 206,944
RC21411085	Rape Crisis Intervention (Butte/Glenn)		\$ 21,703			\$ 134,725	\$ 103,119	\$ 305,115
RC21321085	Rape Crisis Intervention (Tehama)		\$ 17,362			\$ 134,725	\$ 103,119	\$ 217,135
RC21271552	Rape Trauma Services: A Center for Healing & Violence Prevention		\$ 26,044			\$ 134,725	\$ 103,119	\$ 393,097
RC21331326	Reach The Valley		\$ 23,227			\$ 134,725	\$ 103,119	\$ 335,988
RC21378565	California (UCLA Medical Center - Rape Treatment Center)		\$ 31,124			\$ 134,724	\$ 103,119	\$ 496,034
RC21411021	Riverside Area Rape Crisis Center		\$ 24,312			\$ 134,725	\$ 103,119	\$ 357,984
RC21321438	SafeQuest Solano, Inc.		\$ 21,265			\$ 134,725	\$ 103,119	\$ 296,241
RC21101025	Partners Against Violence Inc.		\$ 20,427	\$ 184,273		\$ 134,725	\$ 103,119	\$ 94,987
RC21411025	Partners Against Violence Inc.		\$ 31,124	\$ 184,273		\$ 134,724	\$ 103,119	\$ 311,774
RC21191025	Partners Against Violence Inc.		\$ 15,980	\$ 184,273		\$ 134,725	\$ 103,119	\$ 4,853
RC21411032	San Francisco Women Against Rape		\$ 22,141			\$ 134,725	\$ 103,119	\$ 313,992
RC21381053	Shasta Women's Refuge, Inc.		\$ 22,315			\$ 134,725	\$ 103,119	\$ 317,523
RC21271255	Siskiyou Domestic Violence & Crisis Center		\$ 13,559			\$ 134,725	\$ 103,119	\$ 140,056
RC21411040	Standing Together to End Sexual Assault		\$ 23,007			\$ 134,725	\$ 103,119	\$ 331,548
RC21321042	Stand Up Placer		\$ 16,267			\$ 134,725	\$ 103,119	\$ 194,953
RC21261579	Sure Helpline Center		\$ 13,668			\$ 134,725	\$ 103,119	\$ 142,275
RC21371118	The Center for Violence-Free Relationships		\$ 17,362			\$ 134,725	\$ 103,119	\$ 217,133
RC21331175	Amador and Calaveras Counties, Inc.		\$ 18,338			\$ 134,725	\$ 103,119	\$ 236,911
RC21241253	The University Corporation, CA State University, Northridge (NWLA)		\$ 16,536	\$ 184,273		\$ 134,725	\$ 103,119	\$ 16,112
RC21351253	The University Corporation, CA State University, Northridge (Valley Trauma)		\$ 31,299	\$ 184,273		\$ 134,724	\$ 103,119	\$ 315,312
RC21291450	T.E.A.C.H., Inc.		\$ 11,941			\$ 134,725	\$ 103,119	\$ 107,283
RC21411018	Tri-Valley Haven for Women		\$ 21,047			\$ 134,725	\$ 103,119	\$ 291,809
RC21411002	Verity-Compassion.Safety Support		\$ 24,531	\$ 184,273		\$ 134,725	\$ 103,119	\$ 178,147
RC21411039	Waymakers (North)		\$ 30,066			\$ 134,725	\$ 103,119	\$ 474,604
RC21271039	Waymakers (South)		\$ 20,399			\$ 134,725	\$ 103,119	\$ 278,681
RC20331196	WEAVE Inc.		\$ 31,124			\$ 134,724	\$ 103,119	\$ 496,042
RC21371057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 134,725	\$ 103,119	\$ 143,554
RC21331057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 134,725	\$ 103,119	\$ 143,554
RC21241207	Women's Center - High Desert, Inc.		\$ 12,095			\$ 134,725	\$ 103,119	\$ 110,384
RC21411101	Women's Center - Youth & Family Services		\$ 31,124			\$ 134,724	\$ 103,119	\$ 496,039
RC21411028	Women's Resource Center		\$ 14,535			\$ 134,725	\$ 103,119	\$ 159,840
RC21411024	YWCA of Silicon Valley (Central)		\$ 30,315			\$ 134,725	\$ 103,119	\$ 479,654
RC21191024	YWCA of Silicon Valley (North)		\$ 16,596			\$ 134,725	\$ 103,119	\$ 201,612
RC21371123	YWCA of Greater Los Angeles (Compton)		\$ 24,740			\$ 134,725	\$ 103,119	\$ 366,668
RC21131123	YWCA of Greater Los Angeles (South Bay)		\$ 22,112			\$ 134,725	\$ 103,119	\$ 313,401
RC21181123	YWCA of Greater Los Angeles (South LA)		\$ 18,400			\$ 134,725	\$ 103,119	\$ 238,170
TOTAL FUNDING			\$ 45,000	\$ 1,710,000	\$ 1,105,638	\$ 1,587,000	\$ 11,316,891	\$ 8,558,877
								\$ 20,600,749

*RC21 funding was revised for 83 of the 84 subrecipients to receive FVSA 21 funding via an amendment process. **This chart includes an extended Grant Subaward performance period which occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 22	SPF RCP5 22	SASP 22	STOP 22	VOCA21
RC22381146	Alameda Health System	\$ 45,000	\$ 30,392			\$ 576,495
RC22151777	Alliance for Community Transformation, Inc.		\$ 22,005			\$ 449,983
RC22151195	Antelope Valley Domestic Violence Council		\$ 19,633			\$ 401,477
RC22421007	Bay Area Women Against Rape		\$ 28,019			\$ 572,966
RC22421031	Casa de Esperanza, Inc.		\$ 16,486			\$ 337,131
RC22211023	Center for Community Solutions		\$ 19,916		\$ 300,000	\$ 107,260
RC22251023	Center for Community Solutions		\$ 17,191		\$ 300,000	\$ 51,536
RC22421023	Center for Community Solutions		\$ 24,912		\$ 400,000	\$ 109,433
RC22271508	Center for a Non Violent Community		\$ 16,916			\$ 345,931
RC22421001	Center for Pacific Asian Family, Inc.		\$ 11,941			\$ 244,187
RC22311481	Coalition for Family Harmony		\$ 25,835			\$ 528,299
RC22361248	Community Actions Partnership of Madera County		\$ 15,620			\$ 319,414
RC22341329	Community Beyond Violence		\$ 20,070			\$ 410,426
RC22251043	Community Solutions For Children Families, and Individuals		\$ 11,941			\$ 244,187
RC22361043	Community Solutions For Children Families, and Individuals		\$ 13,987			\$ 286,026
RC22301108	Community Violence Solutions		\$ 20,116		\$ 200,000	\$ 211,351
RC22351108	Community Violence Solutions		\$ 15,906		\$ 200,000	\$ 125,277
RC22421108	Community Violence Solutions		\$ 27,521		\$ 187,000	\$ 375,795
RC22331561	Crisis Intervention Services		\$ 14,644			\$ 299,462
RC22421022	East Los Angeles Women's Center		\$ 28,871			\$ 590,399
RC22421034	Empower Yolo Inc.		\$ 16,708			\$ 341,669
RC22311248	Family Services of Tulare County		\$ 21,314			\$ 435,863
RC22401264	Haven Women's Center of Stanislaus		\$ 23,227			\$ 474,965
RC22321193	Human Response Network		\$ 13,668			\$ 279,505
RC22271580	Kings Community Action Organization, Inc.		\$ 11,941			\$ 244,189
RC22251641	Lake Family Resource Center		\$ 11,941			\$ 244,189
RC22291209	Lassen Family Services Inc.		\$ 13,878			\$ 283,788
RC22231055	Live Violence Free		\$ 11,942			\$ 244,193
RC22421055	Live Violence Free		\$ 17,463			\$ 357,095
RC22421179	Lumina Alliance		\$ 18,326			\$ 374,756
RC22411044	Monarch Services-Servicios Monarca		\$ 19,400			\$ 396,723
RC22161013	Monterey County Rape Crisis Center		\$ 30,394			\$ 621,545
RC22421013	Monterey County Rape Crisis Center		\$ 21,066			\$ 430,796
RC22141177	NEWS		\$ 21,128			\$ 432,062
RC22341009	North Coast Rape Crisis Team		\$ 15,619			\$ 319,417
RC22421009	North Coast Rape Crisis Team		\$ 25,518			\$ 521,834
RC22421011	North County Rape Crisis and Child Protection Center		\$ 20,114			\$ 411,316
RC22261628	Operation Care		\$ 16,486			\$ 337,131
RC22111025	Partners Against Violence Inc.		\$ 20,427	\$ 237,000		\$ 180,725
RC22201025	Partners Against Violence Inc.		\$ 15,980	\$ 237,000		\$ 89,777
RC22421025	Partners Against Violence Inc.		\$ 31,124	\$ 237,000		\$ 399,469
RC22271004	Peace Over Violence		\$ 27,522			\$ 562,801
RC22421004	Peace Over Violence		\$ 31,192			\$ 637,858
RC22231629	Plumas Crisis Intervention and Resource Center		\$ 11,941			\$ 244,189
RC22261629	Plumas Crisis Intervention and Resource Center		\$ 11,941			\$ 244,189
RC22331030	Project Sanctuary, Inc.		\$ 13,878			\$ 283,788
RC22421030	Project Sanctuary, Inc.		\$ 16,705			\$ 341,609
RC22341325	Project Sister Family Services		\$ 28,651			\$ 585,893

RC22251019	Rape Counseling Services of Fresno		\$ 16,859			\$ 344,755
RC22421019	Rape Counseling Services of Fresno		\$ 31,945			\$ 653,246
RC22331085	Rape Crisis Intervention of North Central California		\$ 17,362			\$ 355,039
RC22421085	Rape Crisis Intervention of North Central California		\$ 21,703			\$ 443,814
RC22281552	Rape Trauma Services: A Center for Healing & Violence Prevention		\$ 26,044			\$ 532,591
RC22341326	Reach the Valley		\$ 23,227			\$ 474,965
RC22388565	Regents University of California Los Angeles		\$ 31,124			\$ 636,457
RC22421021	Riverside Area Rape Crisis Center		\$ 24,312			\$ 497,161
RC22331438	Safequest Solano, Inc.		\$ 21,265			\$ 434,860
RC22421032	San Francisco Women Against Rape		\$ 22,141			\$ 452,770
RC22391053	Shasta Women's Refuge, Inc.		\$ 22,315			\$ 456,334
RC22281255	Siskiyou Domestic Violence & Crisis Center		\$ 13,559			\$ 277,264
RC22331042	Stand Up Placer, Inc.		\$ 16,267			\$ 332,656
RC22421040	Standing Together to End Sexual Assault		\$ 23,007			\$ 470,486
RC22271579	Sure Helpline Center		\$ 13,668			\$ 279,502
RC22381118	The Center for Violence-Free Relationship		\$ 17,362			\$ 355,037
RC22341180	The Open Door Network		\$ 23,764			\$ 485,964
RC22341175	Amador and Calaveras Counties, Inc.		\$ 18,338			\$ 374,993
RC22251253	The University Corporation, CA State University		\$ 16,536	\$ 237,000		\$ 101,137
RC22361253	The University Corporation, CA State University		\$ 31,299	\$ 237,000		\$ 403,040
RC22301450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)		\$ 11,941			\$ 244,194
RC22421018	Tri-Valley Haven for Women		\$ 21,047			\$ 430,387
RC22421002	Verity-Compassion.Safety.Support		\$ 24,531	\$ 253,721		\$ 267,915
RC22351196	WEAVE INC.		\$ 31,124			\$ 636,464
RC22281039	Waymakers		\$ 20,399			\$ 417,141
RC22410138	Waymakers		\$ 30,066			\$ 614,834
RC22341057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 280,793
RC22381057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 280,793
RC22251207	Women's Center-High Desert, Inc.		\$ 12,095			\$ 247,324
RC22421101	Women's Center-Youth & Family Services		\$ 31,124			\$ 636,462
RC22421028	Women's Resource Center		\$ 14,535			\$ 297,226
RC22141123	Y.W.C.A. of Greater Los Angeles		\$ 22,112			\$ 452,175
RC22191123	Y.W.C.A. of Greater Los Angeles		\$ 18,400			\$ 376,264
RC22381123	Y.W.C.A. of Greater Los Angeles		\$ 24,740			\$ 505,923
RC22201024	YWCA Golden Gate Silicon Valley		\$ 16,596			\$ 339,376
RC22421024	YWCA Golden Gate Silicon Valley		\$ 30,315			\$ 619,929
TOTAL FUNDING		\$ 45,000	\$ 1,710,000	\$ 1,438,721	\$ 1,587,000	\$ 31,917,640

The purpose of the School Resource Officer Training (SO) Program is to train K through 12th grade school-based law enforcement officers on fostering relationships with youth, identifying the maltreatment of children, providing a trauma-informed response to victims of child abuse and neglect, and identifying potential resources within the community.

Required components of the SO Program include, but are not limited to: conducting a minimum of 12 trainings across California that is conducted in person, no longer than eight hours, held in at least two locations north of Sacramento, and geographically located to allow for participation from all counties; and developing a robust outreach plan to advertise the training.

The SO Program is supported with federal Children's Justice Act Grants to States Program (CJA0) funds.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	CJA0 FFY19	\$ 250,000
FY 2022-23	CJA0 FFY19	\$ 127,031
	CJA0 FFY20	\$ 122,969
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

The training course was finalized and received POST certification on June 21, 2021 and trainings were held in the following locations:

- Fremont
- San Luis Obispo
- Ontario
- Orange County
- Marin
- Bakersfield

81 Number of individuals trained.

SCHOOL RESOURCE OFFICER TRAINING PROGRAM

July 1, 2020 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19
SO20011039	Waymakers	\$ 250,000
TOTAL FUNDING		\$ 250,000

* Program began July 1, 2020.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
SO21021039	Waymakers	\$ 127,031	\$ 122,969
TOTAL FUNDING		\$ 127,031	\$ 122,969

The purpose of the Sexual and Domestic Violence Prevention (SD) Program is to expand sexual and domestic violence prevention efforts in California, prioritize marginalized populations within communities, and build the capacity of local organizations through funding primary or secondary prevention methodologies.

This is accomplished by selecting an area of focus (i.e., solely sexual violence; solely domestic violence or combined sexual and domestic violence); identifying a marginalized population to reach; selecting an existing approved prevention strategy and approach to implement; identifying community resources and include community stakeholders in the process; customizing prevention materials/curriculum to meet the needs of the local sociocultural environment; and disseminate information and prevention materials.

Due to the ongoing COVID-19 pandemic, prevention programs were held virtually through Zoom, Google Classroom, and social media platforms, when in-person training was not an option.

The SD Program is supported with the following fund: State General Funds (SGF) – Domestic Violence and Sexual Assault Prevention (DVSP). These one-time funds were allocated through the State Budget in two separate, non-consecutive years.

Program/Component: 0385.152

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-21	SGF-DVSP FFY19	\$ 4,750,000
FY 2022-24	SGF-DVSP FY21	\$ 13,649,999
FY 2025-26	Unknown	

2020-22 PERFORMANCE STATISTICS

1,160 Number of events conducted (virtual and in-person).

4,796 Number of attendees (virtual and in-person).

SEXUAL AND DOMESTIC VIOLENCE PREVENTION PROGRAM

May 1, 2020 - August 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-DSVP 19
SD19011368	Asian Youth Center	\$ 150,000
SD19011326	Center Against Sexual Assault of Southwest Riverside County	\$ 150,000
SD19018630	Child & Family Center	\$ 150,000
SD19011481	Coalition for Family Harmony	\$ 150,000
SD19011456	Community Action Partnership of San Luis Obispo County	\$ 150,000
SD19011108	Community Violence Solutions	\$ 150,000
SD19011370	Corona-Norco United Way	\$ 150,000
SD19011360	El Sol Neighborhood Educational Center	\$ 150,000
SD19018520	Girls Incorporated of Alameda County	\$ 128,050
SD19011097	Harriett Buhai Center for Family Law	\$ 150,000
SD19011271	Haven Hills, Inc.	\$ 122,450
SD19011256	House of Ruth, Inc.	\$ 150,000
SD19011173	Interface Children & Family Services	\$ 150,000
SD1901473	Jenesse Center, Inc.	\$ 150,000
SD19011497	Los Angeles LGBT Center	\$ 150,000
SD1011177	NEWS	\$ 150,000
SD19011165	Northridge Hospital Foundation	\$ 150,000
SD19011045	Opening Doors, Inc.	\$ 150,000
SD19011325	Project Sister Family Services	\$ 150,000

SD19018636	Safe Alternatives to Violent Environments	\$ 150,000
SD19011093	San Diego Youth Services	\$ 150,000
SD19011042	Stand Up Placer	\$ 150,000
SD19011040	Standing Together to End Sexual Assault	\$ 150,000
SD19011369	Time of Change	\$ 150,000
SD19011018	Tri-Valley Haven for Women	\$ 150,000
SD19011002	Verity ~ Compassion. Safety. Support	\$ 150,000
SD19011152	Volunteers of America of Los Angeles	\$ 150,000
SD19011775	Walnut Avenue Family & Women's Center	\$ 150,000
SD19011101	Women's Center- Youth & Family Services	\$ 150,000
SD19018538	Women's Transitional Living Center, Inc.	\$ 150,000
SD19018635	Women's and Children's Crisis Shelter	\$ 150,000
SD19011490	WomenShelter of Long Beach	\$ 149,500
TOTAL FUNDING		\$ 4,750,000

*This chart has been included as the last two months of the Grant Subaward performance period occurred in FY 2021-22.

May 1, 2022 - April 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-DSVP 21
SD21041195	Antelope Valley Domestic Violence Council	\$ 300,000
SD21011007	Bay Area Women Against Rape	\$ 300,000
SD21011421	Cambodian Association of America	\$ 300,000
SD21011181	Center for Domestic Peace	\$ 300,000

SD21011001	Center for the Pacific Asian Family, Inc.	\$ 300,000
SD21011415	Community Overcoming Relationship Abuse (CORA)	\$ 300,000
SD2 011043	Community Solutions for Children Families and Individuals	\$ 199,258
SD21021108	Community Violence Solutions	\$ 300,000
SD21011199	Contra Costa Family Justice Alliance	\$ 300,000
SD21021370	Corona - Norco United Way	\$ 300,000
SD21011561	Crisis Intervention Services	\$ 199,258
SD21021360	El Sol Neighborhood Educational Center	\$ 300,000
SD2101 659	Empower Tehama	\$ 300,000
SD2 011096	Family Violence Law Center	\$ 300,000
SD21011422	Four 4 Consent, Inc.	\$ 299,967
SD21028520	Girls Incorporated of Alameda County	\$ 300,000
SD21021271	Haven Hills, Inc.	\$ 300,000
SD21 021256	House of Ruth, Inc.	\$ 300,000
SD21018517	Huckleberry Youth Programs, Inc.	\$ 300,000
SD21021173	Interface Children & Family Services	\$ 300,000
SD21021473	Janesse Center, Inc.	\$ 300,000
SD2 011200	Korean American Family Services, Inc. (KFAM)	\$ 300,000
SD21011257	Marjaree Mason Center, Inc.	\$ 300,000
SD21011403	Narika	\$ 201,760
SD21011322	New Star Family Center	\$ 250,000
SD2101 009	North Coast Rape Crisis Team	\$ 300,000

SD2 021045	Opening Doors, Inc.	\$ 300,000
SD2 011025	Partners Against Violence Inc.	\$ 300,000
SD21011004	Peace Over Violence	\$ 300,000
SD21021325	Project Sisiter Family Services	\$ 300,000
SD21011339	Rainbow Services Limited	\$ 300,000
SD21011085	Rape Crisis Intervention of North Central California	\$ 300,000
SD21021326	Reach the Valley	\$ 300,000
SD21021326	Safe Alternatives to Violent Environments, Inc.	\$ 300,000
SD21011420	Saint John's Program for Real Change	\$ 300,000
SD21021093	San Diego Youth Services	\$ 300,000
SD21021040	Standing Together to End Sexual Assault	\$ 300,000
SD2 018537	Su Casa - Ending Domestic Violence	\$ 300,000
SD21018581	The Regents of the University of California, Berkeley	\$ 249,061
SD21011307	The San Diego LGBT Community Center	\$ 298,515
SD21011253	The University Corporation, CA State University, Northridge	\$ 300,000
SD2 021002	Verity - Compassion.Safety.Support	\$ 300,000
SD2 011423	Vista Community Clinic	\$ 300,000
SD21011196	WEAVE INC.	\$ 300,000
SD21021775	Walnut Avenue Family & Women's Center	\$ 300,000
SD21011039	Waymakers	\$ 300,000
SD21011424	Young Community Developers Inc.	\$ 252,180
TOTAL FUNDING		\$ 13,649,999

The purpose of the Sexual Assault American Rescue Plan (AR) is to help rape crisis centers and sexual assault programs continue adapting to meet the emergency needs of sexual assault survivors in response to the COVID-19 public health emergency.

Direct services to victims include, but are not limited to; prevention, preparedness, and response support services. These can include: virtual services; supportive services; temporary housing; mobile advocacy; training information; and technical assistance. All supportive efforts must help reduce the exposure to and risk of contracting the COVID-19 virus, assess the needs of sexual assault survivors during the COVID-19 public health emergency, and ensure the continuity of sexual assault programs and rape crisis center services, culturally specific and tribal programs.

The AR Program is supported with funds through the federal Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) COVID-19 Rape Crisis Centers and Sexual Assault Programs (FVSA) Supplemental Funding Program.

Program Component: 0385.154

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	Program started October 1, 2022	
FY 2022-23	FVSA FFY21	\$ 974,992
FY 2023-24	Unknown	Unknown

2021-22 PERFORMANCE STATISTICS

The AR Program started October 1, 2022. Statistics will be reported in the next JLBC Report.

SEXUAL ASSAULT AMERICAN RESCUE PLAN (AR) PROGRAM

October 1, 2022 - September 30, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVSA21
AR22011496	Casa de la Familia	\$ 64,992
AR22011133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 65,000
AR22011561	Crisis Intervention Services	\$ 65,000
AR22018659	Empower Tehama	\$ 65,000
AR22011264	Haven Women's Center of Stanislaus	\$ 65,000
AR22011055	Live Violence Free	\$ 65,000
AR22011269	Napa Solano SANE-SART	\$ 65,000
AR22011252	Palomar Health Foundation	\$ 65,000
AR22011326	Reach the Valley	\$ 65,000
AR22017919	San Diego, City of - City Attorney's Office	\$ 65,000
AR22011639	Saving All Children (dba) Family Healing Center	\$ 65,000
AR22011499	SistahFriends	\$ 65,000
AR22011040	Standing Together to End Sexual Assault	\$ 65,000
AR22011196	WEAVE INC.	\$ 65,000
AR22011203	Y.W.C.A. of Monterey County	\$ 65,000
TOTAL FUNDING		\$ 974,992

*Program started October 1, 2022.

SEXUAL ASSAULT AMERICAN RESCUE PLAN TECHNICAL ASSISTANCE PROGRAM | 2023

The purpose of the Sexual Assault American Rescue Plan Technical Assistance (AA) Program is to provide training, information, and technical assistance to ensure the continuity of sexual assault service providers and rape crisis centers, including culturally specific organizations, during the COVID-19 public health emergency.

The AA Program components include, but are not limited to:

- Conduct assessment to identify training and technical assistance needs;
- Assess the capacity of the sexual assault service provider and rape crisis center, including culturally specific organizations, emergency operation plans and their plans to address the needs of survivors and reduce the exposure to and risk of contracting the COVID-19 virus;
- Provide information and referrals as requested;
- Support victims and survivors of sexual assault to make decisions related to their ongoing safety and well-being during the COVID-19 public health emergency;
- Provide individual and group counseling, peer support groups, and referral to community-based services to assist sexual assault survivors in recovering from the effects of the violence during the COVID-19 health emergency;
- Provide culturally and linguistically appropriate services during the COVID-19 public health emergency.

The AA Program is supported with the following fund: Federal Family Violence Prevention Services and American Rescue Plan (FVSA).

Program/Component: 0835.154

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-25	FVSA FFY21	\$ 379,464
FY 2025-26	Unknown	

2021-22 PERFORMANCE STATISTICS

- 11 Number of trainings conducted to assist sexual assault service providers and rape crisis centers, including culturally specific organizations, on updating and/or implementing emergency operations plans, increasing service demands, remote services operational capacity, potential provider closures, and/or staff absenteeism.
- 10 Number of assessments conducted to identify training and technical assistance needs.

SEXUAL ASSAULT AMERICAN RESCUE PLAN TECHNICAL ASSISTANCE PROGRAM | 2023

- 10 Number of assessments conducted to sexual assault services providers and rape crisis centers, including culturally specific organizations, emergency operation plans and plans to address the needs of survivors and reduce the exposure to and risk of contracting the COVID-19 virus.

- 10 Number of requests for information and referrals.

**SEXUAL ASSAULT AMERICAN RESCUE PLAN TECHNICAL ASSISTANCE
PROGRAM**

October 1, 2021 - June 30, 2025*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVSA 21
AA21011578	ValorUS	\$ 379,464
TOTAL FUNDING		\$ 379,464

*Program began October 1, 2021.

The purpose of the Sexual Assault Law Enforcement Specialized Units (ST) Program is to create or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault.

The investigator assigned to the specialized unit must meet the following requirements: maintain a minimum of half-time assignment to the unit for the entire performance period; possess an intermediate Peace Officer Standards and Training certificate; possess specialized training in sexual assault investigation; review arrest and preliminary investigation reports and conduct follow-up interviews; assist with the development and/or revision to response protocols for adolescent and adult victims of sexual assault; facilitate training of patrol officers/first responders, and other relevant department personnel, on best practices; and respond to follow-up or evidence requests from the district attorney's office on assigned adolescent and adult sexual assault cases.

The ST Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 204,500
FY 2022-23	STOP FFY22	\$ 204,500
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 481 Number of individuals provided immediate response crisis intervention services by an advocate, in person.
- 672 Number of individuals provided immediate response crisis intervention services by an ST Program advocate, by telephone.
- 252 Number of requests made by law enforcement officers for immediate response by an advocate.
- 8 Number of training events provided to law enforcement personnel.
- 48 Number of law enforcement personnel trained.
- 419 Number of secondary individuals provided services.

SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
ST20030090	El Dorado County	\$ 204,500
ST20037830	City of Richmond	\$ 204,500
TOTAL FUNDING		\$ 409,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2020-21.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
ST21040090	El Dorado County	\$ 204,500
TOTAL FUNDING		\$ 204,500

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
ST22050090	El Dorado County	\$ 204,500
TOTAL FUNDING		\$ 204,500

The purpose of the Sexual Assault Response Team (XS) Program is to enable Rape Crisis Program advocates to participate in the planning and coordinating of Sexual Assault Response Team (SART) efforts in their local community, with the goal of improving the quality of, response to, and services for, sexual assault victims.

Pursuant to Evidence Code §1035.2, the required components of the XS Program include committing a minimum of one full-time Sexual Assault Counselor to act as a SART Advocate. The SART Advocate must be the lead in implementing the following components: developing or enhancing representation of multidisciplinary SART; providing training to SART members; and providing direct services (first contact/crisis intervention services, follow-up, accompaniment, advocacy, and assisting with California Victim Compensation Board claims).

The XS Program is supported with funds through federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) and State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) as a supplement for the decrease in federal VOCA funding for FFY 2020-21.

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 702,749
	VOCA FFY20	\$ 1,007,251
FY 2022-23	VOCA FFY20	\$ 855,000
	VOCA FFY21	\$ 855,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>459</u>	Number of individuals provided advocacy and/or accompaniment to emergency medical care.
<u>969</u>	Number of times advocacy and/or accompaniment to a medical forensic exam was provided.
<u>75</u>	Number of times a medical or nonmedical forensic exam or interview or medical evidence collection was provided.
<u>1,847</u>	Number of times crisis intervention was provided.
<u>2,320</u>	Number of individual counseling sessions provided.

SEXUAL ASSAULT RESPONSE TEAM PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XS20031146	Alameda Health System	\$ 45,454	\$ 44,602
XS20031777	Alliance for Community Transformations, Inc.	\$ 45,454	\$ 44,602
XS20031195	Antelope Valley Domestic Violence Council	\$ 45,454	\$ 44,602
XS20031007	Bay Area Women Against Rape	\$ 45,454	\$ 44,602
XS20031481	Coalition for Family Harmony	\$ 45,454	\$ 44,602
XS20031108	Community Violence Solutions	\$ 45,454	\$ 44,602
XS20A21108	Community Violence Solutions	\$ 45,454	\$ 44,602
XS20B21108	Community Violence Solutions	\$ 45,454	\$ 44,602
XS20031022	East Los Angeles Women's Center	\$ 45,454	\$ 44,602
XS20031004	Peace Over Violence	\$ 45,454	\$ 44,602
XS20031037	RISE San Luis Obispo County	\$ 45,454	\$ 44,602
XS20031085	Rape Crisis Intervention of North Central California	\$ 45,454	\$ 44,602
XS20031552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 45,454	\$ 44,602
XS20031326	Reach the Valley	\$ 45,454	\$ 44,602
XS20031025	San Bernardino Sexual Assault Services, Inc.	\$ 45,454	\$ 44,602
XS20021042	Stand Up Placer	\$ 45,454	\$ 44,602
XS20021040	Standing Together to End Sexual Assault	\$ 45,454	\$ 44,602
XS20031579	Sure Helpline Crisis Center	\$ 45,454	\$ 44,602

XS20031253	The University Corporation, CA State University, Northridge	\$ 45,454	\$ 44,602
XS20031034	Waymakers	\$ 45,454	\$ 44,602
XS20031196	WEAVE Inc.	\$ 45,454	\$ 44,602
XS20031024	Y.W.C.A of Silicon Valley	\$ 45,454	\$ 44,602
TOTAL FUNDING		\$ 999,988	\$ 981,244

* This chart is included as the last six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
XS21041146	Alameda Health System	\$ 36,986	\$ 53,014
XS21041180	Alliance for Community Transformations, Inc.	\$ 36,986	\$ 53,014
XS21041195	Antelope Valley Domestic Violence Council	\$ 36,986	\$ 53,014
XS21011023	Center for Community Solutions	\$ 36,987	\$ 53,013
XS21041481	Coalition for Family Harmony	\$ 36,987	\$ 53,013
XS21011022	East Los Angeles Women's Center	\$ 36,987	\$ 53,013
XS21011034	Empower Yolo, Inc.	\$ 36,987	\$ 53,013
XS21011248	Family Services of Tulare County	\$ 36,987	\$ 53,013
XS21011209	Lassen Family Services, Inc.	\$ 36,987	\$ 53,013
XS21041042	Peace Over Violence	\$ 36,987	\$ 53,013
XS21041552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 36,987	\$ 53,013
XS21041031	Reach The Valley	\$ 36,986	\$ 53,014
XS21411040	Standing Together to End Sexual Assault	\$ 36,987	\$ 53,013

XS21041042	Stand Up Placer	\$ 36,987	\$ 53,013
XS21041253	The University Corporation, CA State University	\$ 36,987	\$ 53,013
XS21011002	Verity-Compassion.Safety.Support	\$ 36,987	\$ 53,013
XS21041039	Waymakers	\$ 36,987	\$ 53,013
XS21041196	WEAVE Inc.	\$ 36,987	\$ 53,013
XS21011123	Y.W.C.A. of Greater Los Angeles	\$ 36,987	\$ 53,013
TOTAL FUNDING		\$ 702,749	\$ 1,007,251

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XS22051146	Alameda Health System	\$ 45,000	\$ 45,000
XS22051180	Alliance for Community Transformations, Inc.	\$ 45,000	\$ 45,000
XS22051195	Antelope Valley Domestic Violence Council	\$ 45,000	\$ 45,000
XS22021023	Center for Community Solutions	\$ 45,000	\$ 45,000
XS22051481	Coalition for Family Harmony	\$ 45,000	\$ 45,000
XS22051022	East Los Angeles Women's Center	\$ 45,000	\$ 45,000
XS22021034	Empower Yolo, Inc.	\$ 45,000	\$ 45,000
XS22021248	Family Services of Tulare County	\$ 45,000	\$ 45,000
XS22021209	Lassen Family Services, Inc.	\$ 45,000	\$ 45,000
XS22051004	Peace Over Violence	\$ 45,000	\$ 45,000
XS22051552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 45,000	\$ 45,000
XS22051031	Reach The Valley	\$ 45,000	\$ 45,000

XS22051040	Standing Together to End Sexual Assault	\$ 45,000	\$ 45,000
XS22051042	Stand Up Placer	\$ 45,000	\$ 45,000
XS22051253	The University Corporation, CA State University	\$ 45,000	\$ 45,000
XS22021002	Verity-Compassion.Safety.Support	\$ 45,000	\$ 45,000
XS22051039	Waymakers	\$ 45,000	\$ 45,000
XS22051196	WEAVE Inc.	\$ 45,000	\$ 45,000
XS22021123	Y.W.C.A. of Greater Los Angeles	\$ 45,000	\$ 45,000
TOTAL FUNDING		\$ 855,000	\$ 855,000

The purpose of the Sexual Assault Training and Technical Assistance (TE) Program is to provide training, technical assistance, resource materials, and networking opportunities to Cal OES-funded Rape Crisis Centers (RCCs) and other organizations that respond to the needs of sexual assault survivors.

The TE Program includes, but is not limited to: providing training; providing technical assistance; creating or updating resource materials; communicating current information related to sexual assault; coordinating sexual assault awareness month; and networking.

The TE Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State General Funds (SGF) – Domestic Violence and Sexual Assault Prevention (DVSP), Federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP); Federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.161, 0385.451, 0385.452, 0385.914

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 17,728
	SGF-DVSP FY21	\$ 50,000
	STOP FFY20	\$ 250,092
	STOP FFY21	\$ 349,908
	VOCA FFY19	\$ 28,049
	VOCA FFY20	\$ 4,223
FY 2022-23	SGF-DVSP FY21	\$ 150,000
	SGF-VCGF FY21	\$ 25,000
	VOCA FFY21	\$ 25,000
	STOP FFY22	\$ 600,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

172 Number of responses to requests for technical assistance.

190 Number of referrals and information and/or technical assistance to entities that partner with RCCs and other entities that interact with sexual assault survivors.

- 190 Number of requests for materials and general information to RCCs, the general public, and other interested parties.
- 9 Number of meetings facilitated by the regions and caucuses.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 20	VOCA 18	VOCA 20
TE20231578	ValorUS	\$ 158,600	\$ 59,332	\$ 184,173	\$ 287,895
TOTAL FUNDING		\$ 158,600	\$ 59,332	\$ 184,173	\$ 287,895

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	STOP 20	STOP 21	VOCA 19	VOCA 20	SGF DVSP 21
TE21241578	ValorUS	\$ 17,728	\$ 250,092	\$ 349,908	\$ 28,049	\$ 4,233	\$ 50,000
TOTAL FUNDING		\$ 17,728	\$ 250,092	\$ 349,908	\$ 28,049	\$ 4,233	\$ 50,000

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 21	STOP 22	SGF DVSP 21
TE22251578	ValorUS	\$ 25,000	\$ 25,000	\$ 600,000	\$ 150,000
TOTAL FUNDING		\$ 25,000	\$ 25,000	\$ 600,000	\$ 150,000

The purpose of the Special Needs School Transportation Camera (SN) Program is to provide cameras on school transportation used by pre-K through high school students with disabilities/special needs to identify abusive behavior that may occur between students and/or between students and bus drivers/school personnel.

Required components of the SN Program include, but are not limited to: engaging parents, staff, and students in the discussion of adding cameras to school transportation used by pre-K through high school students with disabilities/special needs; creating procedures and protocols regarding the use of the camera system and the video footage collected; researching, procuring, and installing a camera system that is appropriate for the needs identified and coincides with written procedures/protocols; and training staff about the camera system and keeping parents informed about its use.

The SN Program is supported with federal Children's Justice Act Grants to States Program (CJA0) funds.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22*	CJA0 FFY19	\$ 23,955
	CJA0 FFY20	\$ 175,860
FY 2022-23	Program ended December 31, 2022.	
FY 2023-24		

*Funding was allocated in FY 2021-22 for a two-year performance period.

2021-22 PERFORMANCE STATISTICS

77 Number of cameras purchased and installed.

SPECIAL NEEDS SCHOOL TRANSPORTATION CAMERA PROGRAM

July 1, 2020 - June 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
SN20011371	Glenn County Office of Education	\$ 23,955	
SN20011378	San Juan Unified School District*		\$ 87,018
SN20011379	Torrance Unified School District*		\$ 88,842
TOTAL FUNDING		\$ 23,955	\$ 175,860

* Grant Subaward Performance period is January 1, 2021-December 31, 2022.
Program ended December 21, 2022.

The purpose of the Specialized Emergency Housing (KE) Program is to expand emergency shelter/emergency housing assistance and provide supportive services for victims of crime with specialized needs (e.g., elderly, youth, men, disabled, lesbian, gay, bisexual, transgender, queer (LGBTQ+), non-English speaking, culturally or religiously marginalized, etc.) who cannot be served through a traditional shelter.

Required components of the KE Program include, but are not limited to: emergency shelter/emergency housing assistance; crisis intervention/survivor-driven advocacy; counseling; emergency food and clothing; transportation; permanent housing assistance; financial assistance; and referrals to existing community resources. In addition, Subrecipients must address the barriers victims experience when accessing housing and supportive services, including lack of knowledge about resources, language barriers, social and cultural challenges, and accessibility for victims of crime with disabilities.

The KE Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and Federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 3,321,565
	VOCA FFY19	\$ 6,051,728
FY 2022-23	VOCA FFY19	\$ 6,400,000
	VOCA FFY21	\$ 3,200,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>3,384</u>	Number of individuals provided shelter or housing services.
<u>22,817</u>	Number of times emergency shelter or safe house was provided.
<u>2,455</u>	Number of times transitional housing was provided.
<u>8,146</u>	Number of individuals provided emotional support or safety services.
<u>13,859</u>	Number of times individual counseling was provided.

SPECIALIZED EMERGENCY HOUSING PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
KE20031182	1736 Family Crisis Center	\$ 234,374	\$ 72,051
KE20038660	A Community For Peace	\$ 227,874	\$ 78,551
KE20031146	Alameda Health System	\$ 227,874	\$ 78,551
KE20031430	Bill Wilson Center	\$ 227,874	\$ 78,551
KE20038656	Coalition to Abolish Slavery and Trafficking	\$ 234,374	\$ 72,051
KE20031191	Community Against Sexual Harm	\$ 130,701	\$ 65,000
KE20031329	Community Beyond Violence	\$ 227,874	\$ 78,551
KE20031027	Covenant House California	\$ 227,874	\$ 73,817
KE20A31027	Covenant House California	\$ 227,873	\$ 78,551
KE20031129	Crisis House, Inc.	\$ 234,374	\$ 71,928
KE20038632	Family Assistance Program	\$ 234,374	\$ 72,051
KE20031478	Good Samaritan Shelter	\$ 227,874	\$ 78,551
KE20031189	Grandma's House of Hope	\$ 227,874	\$ 78,551
KE20031310	Individuals NOW, Inc. Social Advocates for Youth	\$ 234,374	\$ 72,051
KE20031204	Interval House	\$ 227,873	\$ 78,551
KE20031153	Journey Out	\$ 227,874	\$ 78,551
KE20031163	Los Angeles Centers for Alcohol and Drug Abuse	\$ 227,874	\$ 78,551
KE20031497	Los Angeles LGBT Center	\$ 234,374	\$ 72,051
KE20038526	Mendocino County Youth Project	\$ 234,374	\$ 72,051

KE PROGRAM

KE20031269	Napa Solano SANE/SART	\$ 227,873	\$ 68,251
KE20031309	Rainbow Community Center of Contra Costa County	\$ 227,874	\$ 78,551
KE20031184	Sacramento LGBT Community Center	\$ 227,874	\$ 78,551
KE20031307	San Diego LGBT Community Center	\$ 234,374	\$ 72,051
KE20030490	Sonoma County	\$ 227,873	\$ 78,551
KE20031152	Volunteers of America of Los Angeles	\$ 234,374	\$ 72,051
KE20031308	WISEPlace	\$ 227,874	\$ 78,551
KE20031190	Wind Youth Services	\$ 227,873	\$ 78,552
KE20031170	WomanHaven	\$ 227,874	\$ 78,552
KE20038538	Women's Transitional Living Center, Inc.	\$ 227,873	\$ 78,552
KE20031491	YWCA of San Diego	\$ 227,874	\$ 78,552
KE20031198	YMCA of San Diego County	\$ 234,374	\$ 72,051
KE20030570	Yolo County	\$ 227,873	\$ 78,552
TOTAL FUNDING		\$ 7,259,788	\$ 2,419,929

*This chart has been included as the last three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VC GF 21	VOCA 19
KE21041182	1736 Family Crisis Center	\$ 103,565	\$ 202,860
KE21048660	A Community For Peace	\$ 110,536	\$ 195,889
KE21041146	Alameda Health System	\$ 110,536	\$ 195,889

KE21041430	Bill Wilson Center	\$ 110,536	\$ 195,889
KE21048656	Coalition to Abolish Slavery and Trafficking	\$ 103,565	\$ 202,860
KE21041191	Community Against Sexual Harm	\$ 91,985	\$ 103,716
KE21041329	Community Beyond Violence	\$ 110,536	\$ 195,889
KE21041027	Covenant House California	\$ 105,287	\$ 196,404
KE21A41027	Covenant House California	\$ 110,536	\$ 195,888
KE21041129	Crisis House, Inc.	\$ 103,428	\$ 202,874
KE21048632	Family Assistance Program	\$ 103,565	\$ 202,860
KE21041478	Good Samaritan Shelter	\$ 110,536	\$ 195,889
KE21041189	Grandma's House of Hope	\$ 110,536	\$ 195,889
KE21041310	Individuals NOW, Inc. Social Advocates for Youth	\$ 103,565	\$ 202,860
KE21041204	Interval House	\$ 110,537	\$ 195,887
KE21041153	Journey Out	\$ 110,537	\$ 195,888
KE21041163	Los Angeles Centers for Alcohol and Drug Abuse	\$ 110,537	\$ 195,888
KE21041497	Los Angeles LGBT Center	\$ 103,565	\$ 202,860
KE21048526	Mendocino County Youth Project	\$ 103,565	\$ 202,860
KE21041269	Napa Solano SANE/SART	\$ 99,116	\$ 197,008
KE21041309	Rainbow Community Center of Contra Costa County	\$ 110,537	\$ 195,888
KE21041184	Sacramento LGBT Community Center	\$ 110,537	\$ 195,888
KE21041307	San Diego LGBT Community Center	\$ 103,565	\$ 202,860
KE21040490	Sonoma County*		
KE21041152	Volunteers of America of Los Angeles	\$ 103,565	\$ 202,860

KE21041308	WISEPlace	\$ 110,537	\$ 195,888
KE21041190	Wind Youth Services	\$ 110,538	\$ 195,887
KE21041170	WomanHaven	\$ 110,538	\$ 195,888
KE21048538	Women's Transitional Living Center, Inc.	\$ 110,538	\$ 195,887
KE21041198	Y.M.C.A. of San Diego County	\$ 103,565	\$ 202,860
KE21041491	Y.W.C.A. of San Diego	\$ 110,538	\$ 195,888
KE21040570	Yolo County	\$ 110,538	\$ 195,887
TOTAL FUNDING		\$ 3,321,565	\$ 6,051,728

*Subrecipient did not take funding

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 21
KE22011182	1736 Family Crisis Center	\$ 200,000	\$ 100,000
KE22011146	Alameda Health System	\$ 200,000	\$ 100,000
KE22011501	Beloved Survivors	\$ 200,000	\$ 100,000
KE22011430	Bill Wilson Center	\$ 200,000	\$ 100,000
KE22011481	Coalition for Family Harmony	\$ 200,000	\$ 100,000
KE22018656	Coalition to Abolish Slavery (CASTLA)	\$ 200,000	\$ 100,000
KE22011191	Community Against Sexual Harm (CASH)	\$ 200,000	\$ 100,000
KE22011329	Community Beyond Violence	\$ 200,000	\$ 100,000
KE22011027	Covenant House CA	\$ 200,000	\$ 100,000
KE22011022	East Los Angeles Women's Center	\$ 200,000	\$ 100,000

KE22018632	Family Assistance Program	\$ 200,000	\$ 100,000
KE22011478	Good Samaritan Shelter	\$ 200,000	\$ 100,000
KE22011189	Grandma's House of Hope	\$ 200,000	\$ 100,000
KE22011204	Interval House	\$ 200,000	\$ 100,000
KE22011200	Korean American Family Services, Inc. (KFAM)	\$ 200,000	\$ 100,000
KE22011352	Larkin Street Youth Services	\$ 200,000	\$ 100,000
KE22018526	Mendocino County Youth Project	\$ 200,000	\$ 100,000
KE22011309	Rainbow Community Center of Contra Costa County	\$ 200,000	\$ 100,000
KE22018631	Ruby's Place	\$ 200,000	\$ 100,000
KE22011184	Sacramento LGBT Community Center	\$ 200,000	\$ 100,000
KE22018636	Safe Alternatives to Violent Environments	\$ 200,000	\$ 100,000
KE22011046	San Francisco Network Ministries	\$ 200,000	\$ 100,000
KE22011310	Individuals Now dba Social Advocates for Youth	\$ 200,000	\$ 100,000
KE22011307	The San Diego LGBT Community Center	\$ 200,000	\$ 100,000
KE22011495	Victory Outreach South Sacramento	\$ 200,000	\$ 100,000
KE22011314	VIP Community Mental Health Center, Inc.	\$ 200,000	\$ 100,000
KE22011152	Volunteers of America of Los Angeles	\$ 200,000	\$ 100,000
KE22018538	Women's Transitional Living Center	\$ 200,000	\$ 100,000
KE22011198	Y.M.C.A. San Diego County	\$ 200,000	\$ 100,000
KE22010570	Yolo Co.	\$ 200,000	\$ 100,000
KE22011303	Youth Empowerment Siskiyou	\$ 200,000	\$ 100,000

KE22011024	Y.W.C.A. Golden Gate Silicon Valley	\$ 200,000	\$ 100,000
TOTAL FUNDING		\$ 6,400,000	\$ 3,200,000

The purpose of the State Coalition Technical Assistance and Training (BW) Program is to provide technical assistance, informational resources, and networking opportunities to domestic violence service providers in California. This is accomplished through frequent contact with service providers and the coordination of an annual conference for the domestic violence field.

Required components of the BW Program include:

- Statewide training and technical assistance;
- Statewide domestic violence conference(s) and issuing travel stipends;
- Collaboration with Cal OES and the Domestic Violence Advisory Council (DVAC);
- Modeling web-based training curriculum;
- Resources for Voluntary Participation in Services.

The BW Program is supported with the following: State General Funds (SGF) – Domestic Violence and Sexual Assault Prevention (DVSP), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.151, 0385.451, 0385.452, 0385.914

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-DVSP FY21	\$ 30,000
	SGF-VCGF FY21	\$ 80,943
	FVPS FFY20	\$ 41,713
	FVPS FFY21	\$ 380,000
	VOCA FFY19	\$ 147,344
FY 2022-23	SGF-DVSP FY21	\$ 170,000
	SGF-VCGF 21	\$ 169,040
	FVPS FFY22	\$ 380,000
	VOCA FFY21	\$ 100,960
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

274 Number of members, service providers, and clients provided technical assistance.

558 Number of individuals provided referrals to domestic violence service providers.

49 Number of webinars conducted.

285 Number of Statewide Leadership Conference participants.

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF DVSP 21	SGF VCGF 21	FVPS 20	FVPS 21	VOCA 19
BW21241577	California Partnership to end Domestic Violence	\$ 30,000	\$ 80,943	\$ 41,713	\$ 380,000	\$ 147,344
TOTAL FUNDING		\$ 30,000	\$ 80,943	\$ 41,713	\$ 380,000	\$ 147,344

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF DVSP 21	SGF VCGF 21	FVPS 22	VOCA 21
BW22251577	California Partnership to End Domestic Violence	\$ 170,000	\$ 169,040	\$ 380,000	\$ 100,960
TOTAL FUNDING		\$ 170,000	\$ 169,040	\$ 380,000	\$ 100,960

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2023

The Statewide Child Abuse Training and Technical Assistance (CC) Program provides leadership and resources to child abuse treatment centers throughout California. Training is provided to multidisciplinary teams, with an emphasis on rural communities and communities with a high population of unserved/underserved children.

Additionally, the CC Program is responsible for developing a statewide coalition of professionals and agencies that are dedicated to providing effective therapeutic services to child victims of abuse, neglect, and other victimizations. The CC Program Subrecipient also maintains a directory of statewide service providers that can be used for making appropriate referrals and connecting children and their caregivers to support services.

The CC Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	VOCA FFY21	\$ 150,000
FY 2022-23	SGF-VCGF FY21	\$ 26,071
	VOCA FFY20	\$ 26,661
	VOCA FFY22	\$ 97,268
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

The following virtual symposia were held:

- Innovative Interventions: Responding to Child Sexual Abuse and Strengthening Family Systems
- Shifting the Paradigm: Perpetrator Engagement and Responsibility

42 Number of individuals attended.

In addition to virtual symposia, the Child Abuse Prevention Center of Sacramento formed the Community of Practice and implemented Let's ChAT, which is an opportunity for service providers to receive technical assistance and share ideas.

**STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE
PROGRAM**

April 1, 2021 - March 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20
CC20051126	Child Abuse Prevention Council of Sacramento	\$ 125,000
TOTAL FUNDING		\$ 125,000

*This chart has been included as the last nine months of the Grant Subaward performance period occurred in FY 2021-22.

April 1, 2022 - March 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 21
CC21061126	Child Abuse Prevention Council of Sacramento	\$ 150,000
TOTAL FUNDING		\$ 150,000

April 1, 2023 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 20	VOCA 22
CC22071126	Child Abuse Prevention Council of Sacramento	\$ 26,071	\$ 26,661	\$ 97,268
TOTAL FUNDING		\$ 26,071	\$ 26,661	\$ 97,268

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM | 2023

The purpose of the Statewide Domestic Violence Prevention Resource Center (PV) Program is to: (a) establish, expand, and maintain a resource center for the collection, retention, and distribution of educational materials related to domestic violence, family violence, and/or teen dating violence and its prevention, (b) prevent intimate partner violence, including teen dating violence, prioritize underserved populations within communities, and build the capacity of local organizations to do this work, and (c) provide training and ongoing technical assistance for Cal OES Intimate Partner Violence Prevention (FD) Programs.

Required components of the PV Program include:

- Employing experienced Domestic Violence, Intimate Partner Violence prevention staff;
- Providing skills-based training;
- Networking;
- Providing technical assistance; and
- Maintaining a resource center.

The PV Program is supported with the following: State General Funds (SGF) – Family Violence Prevention (FV00), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.151, 0385.152, 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-FV00 FY21	\$ 26,191
	FVPS FFY21	\$ 150,231
	STOP FFY21	\$ 65,000
FY 2022-23	SGF-FV00 FY22	\$ 35,000
	FVPS FFY22	\$ 150,231
	STOP FFY22	\$ 65,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 51 Number of technical assistance services provided.
- 51 Number of telephone/email technical assistance requests conducted.

**STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER
PROGRAM | 2023**

- 8 Number of technical assistance requests for FD Program Subrecipients.
- 2 Number of skills-based training for FD Program Subrecipients conducted.
- 9 Number of FD Program Subrecipient's staff trained.
- 18 Number of additional staff who attended the in-person skills-based training.

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM**July 1, 2021 - June 30, 2022**

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF FV00 21	FVPS 21	STOP 21
PV21081577	California Partnership to End Domestic Violence	\$ 26,191	\$ 150,231	\$ 65,000
TOTAL FUNDING		\$ 26,191	\$ 150,231	\$ 65,000

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF FV00 22	FVPS 22	STOP 22
PV22091577	California Partnership to End Domestic Violence	\$ 35,000	\$ 150,231	\$ 65,000
TOTAL FUNDING		\$ 35,000	\$ 150,231	\$ 65,000

The purpose of the Statewide Prevention Coordination (PP) Program is to facilitate statewide coordination of domestic violence (DV) and sexual violence (SV) prevention. The PP Program Subrecipient also provides collaborative support to Cal OES on the development and implementation of DV and SV prevention programs and provides training and technical assistance to Cal OES Subrecipients under the Sexual and Domestic Violence Prevention (SD) Program.

The required components for the PP Program include, but are not limited to: coordinating statewide prevention efforts; collaborating between partner agencies (including the California Department of Public Health, the California Partnership to End Domestic Violence, ValorUS, and Cal OES); providing technical assistance to Cal OES TV and SD Program Subrecipients; and evaluating TV and SD Programs.

The PP Program is supported with the following: and State General Funds (SGF) – Domestic Violence and Sexual Assault Prevention (DVSP), State General Funds (SGF) – Family Violence Prevention (FV00), and federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.152, 0385.161, 0385.914

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY21	\$ 141,000
	SGF-FV00 FY21	\$ 35,000
FY 2022-23	STOP FFY22	\$ 141,000
	SGF-FV00 FY22	\$ 10,000
	SGF-DVSP FY21	\$ 130,000
	FVPS FFY22	\$ 30,232
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 4 Number of monthly Networking Conference Calls/Webinars conducted.
- 79 Number of attendees participating in monthly Networking Conference Calls/Webinars.
- 34 Number of agencies participating in monthly Networking Conference Calls/Webinars.
- 14 Number of times direct technical assistance was provided through email and/or phone calls.

STATEWIDE PREVENTION COORDINATION PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 20	SGF FV00 20
PP20061795	The California Department of Public Health	\$ 16,000	\$ 125,000	\$ 10,000
TOTAL FUNDING		\$ 16,000	\$ 125,000	\$ 10,000

*This chart has been included as the last six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	SGF-FV00 21
PP21071795	The California Department of Public Health	\$ 141,000	\$ 35,000
TOTAL FUNDING		\$ 141,000	\$ 35,000

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22	SGF-FV00 22	SGF DVSP 21	FVPS 22
PP22081795	The California Department of Public Health	\$ 141,000	\$ 10,000	\$ 130,000	\$ 30,232
TOTAL FUNDING		\$ 141,000	\$ 10,000	\$ 130,000	\$ 30,232

The purpose of the Supervised Visitation Centers (SP) Program is to assure the safety and protection of children by supporting professional providers who supervise visitation of children with a noncustodial party where there is a history or allegations of domestic violence, child abuse or neglect, or sexual abuse.

Subrecipients must be a local public agency or nonprofit entity that is a subcontractor of a court for the purposes of supervised visitation and that satisfy the Uniform Standards of Practice for Providers of Supervised Visitation. Required components of the supervised visitation include on-site, one-to-one, or group supervision to provide the visiting parent/caregiver a chance to address specific issues; to help reintroduce a parent and child after a long absence; to introduce a parent and child where there has been no existing relationship; when there is a history of domestic violence, child abuse or neglect, or sexual abuse; when there are parenting concerns or mental illness; or when there is a parental threat of abduction.

The SP Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 929,950
	VOCA FFY20	\$ 1,692,838
FY 2022-23*	Unknown	
FY 2023-24	Unknown	

*FY2022-23 funding will be awarded competitively with a Grant Subaward performance period of May 1, 2023–April 30, 2024. Subrecipients will be selected for funding in February 2023.

2021-22 PERFORMANCE STATISTICS

- 6,103 Number of individuals provided services.
- 3,232 Number of individuals provided information and/or referrals to services.
- 2,981 Number of individuals provided emotional support and safety services.
- 3,401 Number of individuals provided criminal/civil justice system assistance.
- 422 Number of times criminal advocacy/accompaniment was provided.

SUPERVISED VISITATION CENTERS PROGRAM

May 1, 2021 - April 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
SP20021367	Ardent Family Services, Inc.	\$ 206,000
SP20021640	Child Haven, Inc.	\$ 206,000
SP20031345	Del Norte Child Care Council	\$ 47,788
SP20031248	Family Services of Tulare County	\$ 206,000
SP20028526	Mendocino County Youth Project	\$ 206,000
SP20028535	Nexus Youth & Family Services	\$ 103,000
SP20031344	Quality Moments	\$ 206,000
SP20031343	Saint Francis Foundation	\$ 206,000
SP20031348	San Bernardino County-Superior Court of California	\$ 206,000
SP20031150	South Bay Community Services	\$ 206,000
SP20021335	The Catholic Council for the Spanish Speaking of the Diocese	\$ 206,000
SP20028538	Women's Transitional Living Center, Inc.	\$ 206,000
SP20021365	Y-Empowerment Inc.	\$ 206,000
SP20021303	Youth Empowerment Siskiyou	\$ 206,000
TOTAL FUNDING		\$ 2,622,788

May 1, 2022 - April 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 20
SP21031367	Ardent Family Services, Inc.	\$ 73,040	\$ 132,960
SP21031640	Child Haven, Inc.	\$ 73,040	\$ 132,960
SP21041345	Del Norte Child Care Council	\$ 16,945	\$ 30,843
SP21041248	Family Services of Tulare County	\$ 73,040	\$ 132,960
SP21038526	Mendocino County Youth Project	\$ 73,040	\$ 132,960
SP21038535	Nexus Youth & Family Services	\$ 36,525	\$ 66,475
SP21041344	Quality Moments	\$ 73,040	\$ 132,960
SP21041343	Saint Francis Foundation	\$ 73,040	\$ 132,960
SP21041348	San Bernardino County-Superior Court of California	\$ 73,040	\$ 132,960
SP21041150	South Bay Community Services	\$ 73,040	\$ 132,960
SP21031335	The Catholic Council for the Spanish Speaking of the Diocese	\$ 73,040	\$ 132,960
SP21038538	Women's Transitional Living Center, Inc.	\$ 73,040	\$ 132,960
SP21031365	Y-Empowerment Inc.	\$ 73,040	\$ 132,960
SP21031303	Youth Empowerment Siskiyou	\$ 73,040	\$ 132,960
TOTAL FUNDING		\$ 929,950	\$ 1,692,838

The purpose of the Teen Dating Violence Prevention (TV) Program was to expand prevention efforts in California and build the capacity of local prevention efforts in schools by funding organizations to implement, maintain, and evaluate comprehensive, school-based, teen dating violence prevention programs that address school climate within their service area.

The required components of the TV Program included, but were not limited to:

- Maintaining Operational Agreement(s) with selected school(s);
- Staffing one full-time equivalent Prevention Coordinator;
- Providing skills-based training;
- Networking;
- Conducting site visits with the California Department of Public Health;
- Conducting a School Climate Survey;
- Conducting trainings for school staff and administrators;
- Supporting a youth leadership team;
- Assisting with strengthening and maintaining the School Teen Dating Violence (TDV) Prevention Policy;
- Implementing school-based curriculum in a classroom setting;
- Conducting a School-Wide TDV Prevention Campaign; and
- Providing stipends to participating schools.

The TV Program was supported by the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY20	\$ 500,000
FY 2022-23	Program ended December 30, 2021	
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

24/268 Number of skills-based trainings conducted/Number of individuals trained.

176 Number of education events provided.

Groups Educated: Educators, middle & high school students, parents & guardians, community groups/members, victims/survivors.
 Topics of Education: Dating violence overview, dating violence prevention, Healthy relationships/domestic violence/dating violence prevention (6-12th grade & community), safety planning, stalking overview, domestic violence overview, domestic violence prevention.

TEEN DATING VIOLENCE PREVENTION PROGRAM

October 1, 2020 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
TV20058659	Empower Tehama	\$ 125,000
TV20051204	Interval House	\$ 125,000
TV20051247	Marjaree Mason Center, Inc	\$ 125,000
TV20058636	Safe Alternatives to Violent Environments	\$ 125,000
TOTAL FUNDING		\$ 500,000

* This Program was extended through its final Grant Subaward performance period, December 31, 2021. The chart has been included as the last six months of the final Grant Subaward performance period occurred in FY 2021-22.

The purpose of the Transitional Housing (XH) Program is to provide victims of crime with transitional/short-term housing assistance and a range of supportive services with the goal of moving victims into safe, permanent housing.

The XH Program is designed after the Housing First Model, as defined in Welfare and Institutions (W&I) Code Section 8255 to address the prevalence of homelessness in California. The Housing First Model is an approach to connect individuals and families experiencing homelessness quickly and successfully to permanent housing without preconditions and barriers to entry, such as sobriety, treatment, or service participation requirements.

Required components of the XH Program include, but are not limited to: transitional/short-term housing assistance; community engagement; and supportive services. Organizations that receive XH Program funding must also hire a one half-time equivalent advocate in the role of Housing Coordinator.

The XH Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 6,101,173
	VOCA FFY19	\$ 8,600,000
	VOCA FFY20	\$ 2,506,296
FY 2022-23	VOCA FFY20	\$ 7,659,057
	VOCA FFY21	\$ 9,490,943
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>180,628</u>	Number of times transitional housing was provided.
<u>3,935</u>	Number of times relocation assistance (includes assistance with obtaining housing) was provided.
<u>11,632</u>	Number of individuals provided emotional support or safety services.
<u>16,326</u>	Number of individual counseling sessions provided.

TRANSITIONAL HOUSING PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XH20031182	1736 Family Crisis Center	\$ 37,588	\$ 273,031
XH20038660	A Community for Peace	\$ 37,588	\$ 273,031
XH20031180	Alliance Against Family Violence & Sexual Assault	\$ 22,906	\$ 166,382
XH20031777	Alliance for Community Transformations, Inc.	\$ 13,765	\$ 99,987
XH20031195	Antelope Valley Domestic Violence Council	\$ 37,392	\$ 271,607
XH20031342	Asian Women's Shelter	\$ 37,588	\$ 273,031
XH20031430	Bill Wilson Center	\$ 29,106	\$ 211,418
XH20031181	Center for Domestic Peace	\$ 37,588	\$ 273,031
XH20031001	Center for Pacific Asian Family, Inc.	\$ 17,856	\$ 129,700
XH20031323	Chest of Hope, Inc.	\$ 37,392	\$ 271,607
XH20031481	Coalition for Family Harmony	\$ 36,950	\$ 268,390
XH20031245	Community Action Partnership of Madera County, Inc.	\$ 15,345	\$ 111,463
XH20031415	Community Overcoming Relationship Abuse, Inc.	\$ 37,392	\$ 271,607
XH20038628	Community Resource Center	\$ 28,286	\$ 205,458
XH20031027	Covenant House California	\$ 37,588	\$ 273,031
XH20031324	Daybreak Adult Care Centers	\$ 37,392	\$ 271,607
XH20031414	Domestic Violence Solutions for Santa Barbara County	\$ 3,531	\$ 25,647
XH20038659	Empower Tehama	\$ 37,588	\$ 273,031
XH20031034	Empower Yolo, Inc.	\$ 15,605	\$ 113,351
XH20038632	Family Assistance Program	\$ 37,392	\$ 271,607
XH20031248	Family Services of Tulare County	\$ 22,926	\$ 166,529
XH20031332	Good Neighbors USA	\$ 37,392	\$ 271,607

XH20031189	Grandma's House of Hope	\$ 37,392	\$ 271,607
XH20031264	Haven Women's Center of Stanislaus	\$ 17,097	\$ 124,190
XH20031373	Home Start, Inc.	\$ 37,392	\$ 271,607
XH20031192	Human Options, Inc.	\$ 28,219	\$ 204,976
XH20031310	Individuals NOW, Inc. Social Advocates for Youth	\$ 37,392	\$ 271,607
XH20031231	International Rescue Committee, Inc.	\$ 37,392	\$ 271,607
XH20031204	Interval House	\$ 37,588	\$ 273,031
XH20031473	Jenesse Center, Inc.	\$ 33,200	\$ 241,155
XH20031773	Jewish Family Services of Los Angeles	\$ 5,649	\$ 41,035
XH20031332	Lutheran Social Services of Northern California	\$ 37,392	\$ 271,607
XH20031257	Marjaree Mason Center, Inc.	\$ 30,570	\$ 222,050
XH20038526	Mendocino County Youth Project	\$ 37,392	\$ 271,607
XH20031679	North County Lifeline, Inc.	\$ 37,392	\$ 271,607
XH20031162	Orangewood Foundation	\$ 37,392	\$ 271,607
XH20031030	Project Sanctuary, Inc.	\$ 31,393	\$ 228,027
XH20038631	Ruby's Place, Inc.	\$ 37,392	\$ 271,607
XH20031184	Sacramento LGBT Community Center	\$ 37,392	\$ 271,607
XH20038636	Safe Alternatives to Violent Environments	\$ 37,392	\$ 271,607
XH20031093	San Diego Youth Services	\$ 37,157	\$ 269,895
XH20031046	San Francisco Network Ministries Housing Corporation	\$ 23,370	\$ 169,750
XH20031053	Shasta Women's Refuge, Inc.	\$ 36,976	\$ 268,580
XH20031088	Shores of Hope	\$ 37,424	\$ 271,839
XH20031042	Stand Up Placer	\$ 37,588	\$ 273,031
XH20031136	STAND! For Families Free of Violence	\$ 37,588	\$ 273,031
XH20038537	Su Casa - Ending Domestic Violence	\$ 37,392	\$ 271,607
XH20031175	The Resource Connection	\$ 26,576	\$ 193,043

XH20031232	St.Vincent De Paul Society of San Francisco	\$ 21,520	\$ 156,316
XH20031627	Tolowa Dee-ni' Nation	\$ 19,520	\$ 141,788
XH20031018	Tri-Valley Haven for Women	\$ 37,392	\$ 271,606
XH20030560	Ventura County	\$ 37,392	\$ 271,606
XH20031152	Volunteers of America of Los Angeles	\$ 37,392	\$ 271,606
XH19A21152	Volunteers of America of Los Angeles - Orange	\$ 37,392	\$ 271,606
XH20031082	Volunteers of America, Northern California & Northern Nevada	\$ 37,088	\$ 269,376
XH20031089	Waking the Village	\$ 37,588	\$ 273,031
XH20031057	Wild Iris Family Counseling & Crisis Center	\$ 37,588	\$ 273,031
XH20031190	Wind Youth Services	\$ 37,385	\$ 271,551
XH20031170	WomanHaven	\$ 29,307	\$ 212,880
XH20031196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 37,388	\$ 271,619
XH20031207	Women's Center - High Desert, Inc.	\$ 37,388	\$ 271,619
XH20038538	Women's Transitional Living Center, Inc.	\$ 37,392	\$ 271,607
XH20031491	Y.W.C.A. of San Diego	\$ 37,392	\$ 271,607
XH20031198	Y.M.C.A. of San Diego County	\$ 37,584	\$ 273,043
XH20031336	Yolo Wayfarer Center (Christian Mission)	\$ 37,388	\$ 271,620
TOTAL FUNDING		\$ 2,119,366	\$ 15,394,584

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 19	VOCA 20
XH21041182	1736 Family Crisis Center	\$ 115,256	\$ 155,251	\$ 40,111
XH21048660	A Community for Peace	\$ 115,256	\$ 155,251	\$ 40,111

XH21041180	Alliance Against Family Violence & Sexual Assault	\$ 54,590	\$ 94,585	\$ 40,111
XH21041777	Alliance for Community Transformations, Inc.	\$ 16,822	\$ 56,817	\$ 40,111
XH21041195	Antelope Valley Domestic Violence Council	\$ 114,447	\$ 154,441	\$ 40,111
XH21041342	Asian Women's Shelter	\$ 115,257	\$ 155,251	\$ 40,111
XH21041430	Bill Wilson Center	\$ 80,209	\$ 120,203	\$ 40,111
XH21041181	Center for Domestic Peace	\$ 115,257	\$ 155,251	\$ 40,111
XH21041001	Center for Pacific Asian Family, Inc.	\$ 33,725	\$ 73,719	\$ 40,111
XH21041323	Chest of Hope, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041481	Coalition for Family Harmony	\$ 112,617	\$ 152,611	\$ 40,111
XH21041245	Community Action Partnership of Madera County, Inc.	\$ 23,351	\$ 63,345	\$ 40,111
XH21041415	Community Overcoming Relationship Abuse, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21048628	Community Resource Center	\$ 76,819	\$ 116,813	\$ 40,111
XH21041027	Covenant House California	\$ 115,257	\$ 155,251	\$ 40,111
XH21041324	Daybreak Adult Care Centers	\$ 114,447	\$ 154,441	\$ 40,111
XH21041414	Domestic Violence Solutions for Santa Barbara County	\$ 7,324	\$ 14,531	\$ 7,324
XH21048659	Empower Tehama	\$ 115,257	\$ 155,251	\$ 40,111
XH21041034	Empower Yolo, Inc.	\$ 24,425	\$ 64,419	\$ 40,111
XH21048632	Family Assistance Program	\$ 114,447	\$ 154,441	\$ 40,111
XH21041248	Family Services of Tulare County	\$ 54,675	\$ 94,669	\$ 40,111
XH21041332	Good Neighbors USA	\$ 114,447	\$ 154,441	\$ 40,111
XH21041189	Grandma's House of Hope	\$ 114,447	\$ 154,441	\$ 40,111
XH21041264	Haven Women's Center of Stanislaus	\$ 30,591	\$ 70,585	\$ 40,111
XH21041373	Home Start, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041192	Human Options, Inc.	\$ 76,545	\$ 116,539	\$ 40,111
XH21041310	Individuals NOW, Inc. Social Advocates for Youth	\$ 114,447	\$ 154,441	\$ 40,111

XH21041231	International Rescue Committee, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041204	Interval House	\$ 115,257	\$ 155,251	\$ 40,111
XH21041473	Jenesse Center, Inc.	\$ 97,125	\$ 137,119	\$ 40,111
XH21041773	Jewish Family Services of Los Angeles	\$ 11,700	\$ 23,283	\$ 11,700
XH21041332	Lutheran Social Services of Northern California	\$ 114,447	\$ 154,441	\$ 40,111
XH21041257	Marjaree Mason Center, Inc.	\$ 86,257	\$ 126,251	\$ 40,111
XH21048526	Mendocino County Youth Project	\$ 114,447	\$ 154,441	\$ 40,111
XH21041679	North County Lifeline, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041162	Orangewood Foundation	\$ 114,447	\$ 154,441	\$ 40,111
XH21041030	Project Sanctuary, Inc.	\$ 89,657	\$ 129,651	\$ 40,111
XH21048631	Ruby's Place, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041184	Sacramento LGBT Community Center	\$ 114,447	\$ 154,441	\$ 40,111
XH21048636	Safe Alternatives to Violent Environments	\$ 114,447	\$ 154,441	\$ 40,111
XH21041093	San Diego Youth Services	\$ 113,473	\$ 153,467	\$ 40,111
XH21041046	San Francisco Network Ministries Housing Corporation	\$ 56,507	\$ 96,501	\$ 40,111
XH21041053	Shasta Women's Refuge, Inc.	\$ 112,725	\$ 152,719	\$ 40,111
XH21041088	Shores of Hope	\$ 114,579	\$ 154,573	\$ 40,111
XH21041042	Stand Up Placer	\$ 115,257	155251	\$ 40,111
XH21041136	STAND! For Families Free of Violence	\$ 115,257	\$ 155,251	\$ 40,111
XH21048537	Su Casa - Ending Domestic Violence	\$ 114,447	\$ 154,441	\$ 40,111
XH21041175	The Resource Connection	\$ 69,757	\$ 109,751	\$ 40,111
XH21041232	St. Vincent De Paul Society of San Francisco	\$ 48,865	\$ 88,859	\$ 40,111
XH21041627	Tolowa Dee-ni' Nation	\$ 40,601	\$ 80,596	\$ 40,111
XH21041018	Tri-Valley Haven for Women	\$ 114,447	\$ 154,442	\$ 40,111
XH21040560	Ventura County	\$ 114,447	\$ 154,442	\$ 40,111
XH21041152	Volunteers of America of Los Angeles	\$ 114,447	\$ 154,442	\$ 40,111

XH21A41152	Volunteers of America of Los Angeles - Orange	\$ 114,447	\$ 154,442	\$ 40,111
XH21041089	Waking the Village	\$ 115,257	\$ 155,252	\$ 40,111
XH21041057	Wild Iris Family Counseling & Crisis Center	\$ 115,257	\$ 155,252	\$ 40,111
XH21041190	Wind Youth Services	\$ 114,415	\$ 154,410	\$ 40,111
XH21041170	WomanHaven	\$ 81,041	\$ 121,036	\$ 40,111
XH21041196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 114,451	\$ 154,446	\$ 40,111
XH21041207	Women's Center - High Desert, Inc.	\$ 114,451	\$ 154,446	\$ 40,111
XH21048538	Women's Transitional Living Center, Inc.	\$ 114,447	\$ 154,442	\$ 40,111
XH21041491	Y.W.C.A. of San Diego	\$ 114,447	\$ 154,442	\$ 40,111
XH21041198	Y.M.C.A. of San Diego County	\$ 115,261	\$ 155,256	\$ 40,111
XH21041336	Yolo Wayfarer Center (Christian Mission)	\$ 114,062	\$ 154,447	\$ 40,501
TOTAL FUNDING		\$ 6,101,173	\$ 8,600,000	\$ 2,506,296

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XH22011182	1736 Family Crisis Center	\$ 156,307	\$ 193,693
XH22011180	Alliance Against Family Violence	\$ 156,307	\$ 193,693
XH22011777	Alliance for Community Transformations, Inc.	\$ 69,884	\$ 70,193
XH22011342	Asian Women's Shelter	\$ 156,307	\$ 193,693
XH22011501	Beloved Survivors Trauma Recovery Center	\$ 156,307	\$ 193,693
XH22011430	Bill Wilson Center	\$ 156,307	\$ 193,693
XH22011508	Center for a Non Violent Community	\$ 156,307	\$ 193,693
XH22011181	Center for Domestic Peace	\$ 156,307	\$ 193,693
XH22011001	Center for Pacific Asian Family	\$ 112,500	\$ 112,500

XH22011323	Chest of Hope, Inc.	\$ 156,307	\$ 193,693
XH22018656	Coalition to Abolish Slavery (CASTLA)	\$ 156,307	\$ 193,693
XH22011245	Community Action Partnership of Madera, Inc.	\$ 60,750	\$ 74,250
XH22011415	Community Overcoming Relationship Abuse, Inc.	\$ 156,307	\$ 193,693
XH22018628	Community Resource Center	\$ 156,307	\$ 193,693
XH22011027	Covenant House California	\$ 156,307	\$ 193,693
XH22011414	Domestic Violence Solutions for Santa Barbara County	\$ 156,307	\$ 193,693
XH22011130	Downtown Women's Center	\$ 156,307	\$ 193,693
XH22018659	Empower Tehama	\$ 156,307	\$ 193,693
XH22011529	Finish First Academy	\$ 156,307	\$ 193,693
XH22011189	Grandma's House of Hope	\$ 150,683	\$ 186,717
XH22011373	Home Start, Inc.	\$ 156,307	\$ 193,693
XH22011310	Individuals NOW, Inc. Social Advocates for Youth	\$ 156,307	\$ 193,693
XH22011204	Interval House	\$ 156,307	\$ 193,693
XH22011427	Lao Family Community Development, Inc.	\$ 156,307	\$ 193,693
XH22011209	Lassen Family Services, Inc.	\$ 156,307	\$ 193,693
XH22011179	Lumina Alliance	\$ 93,563	\$ 162,677
XH22011332	Lutheran Social Services of Northern California	\$ 156,307	\$ 193,693
XH22011257	Marjaree Mason Center, Inc.	\$ 156,307	\$ 193,693
XH22018526	Mendocino County Youth Project	\$ 156,307	\$ 193,693
XH22018673	MISSEY	\$ 156,307	\$ 193,693
XH22011679	North County Lifeline, Inc.	\$ 156,307	\$ 193,693
XH22011162	Orangewood Foundation	\$ 156,307	\$ 193,693
XH22011030	Project Sanctuary	\$ 156,307	\$ 193,693
XH22018631	Ruby's Place, Inc.	\$ 156,307	\$ 193,693
XH22011093	San Diego Youth Services	\$ 156,307	\$ 193,693

XH22011046	San Francisco Network Ministries	\$ 156,307	\$ 193,693
XH22011053	Shasta Women's Refuge, Inc.	\$ 156,307	\$ 193,693
XH22011504	SHELTER, Incorporated	\$ 156,307	\$ 193,693
XH22011088	Shores of Hope	\$ 137,862	\$ 168,421
XH22011221	Solano Advocates for Victims of Violence	\$ 156,307	\$ 193,693
XH22011635	St. Johns Well Child & Family Center	\$ 156,307	\$ 193,693
XH22011042	Stand Up Placer	\$ 156,307	\$ 193,693
XH22011136	STAND! For Families Free of Violence	\$ 156,307	\$ 193,693
XH22011018	Tri Valley Haven for Women	\$ 156,307	\$ 193,693
XH22011152	Volunteers of America – Los Angeles	\$ 156,307	\$ 193,693
XH22011057	Wild Iris Family Counseling & Crisis Center	\$ 156,307	\$ 193,693
XH22011196	WEAVE	\$ 156,307	\$ 193,693
XH22011207	Women's Center – High Desert, Inc.	\$ 156,307	\$ 193,693
XH22018538	Women's Transitional Living Center, Inc.	\$ 156,307	\$ 193,693
XH22011491	Y.W.C.A. of San Diego	\$ 156,307	\$ 193,693
XH22011198	Y.M.C.A. of San Diego County	\$ 156,307	\$ 193,693
TOTAL FUNDING		\$ 7,659,057	\$ 9,490,943

TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM | 2023

The purpose of the Trauma Informed Care & Brain Science Principles Training (TQ) Program was to provide comprehensive web-based training on trauma-informed approaches and brain science principles to various professional disciplines that handle child abuse cases or work with children who have been traumatized by abuse. The training is focused on reducing trauma to victims of child abuse and their families.

Training covered the effects of trauma on children, how children's brains are affected by trauma, and how to effectively work with children who have experienced trauma. The training included innovative trauma-informed approaches, nationally-recognized studies on trauma and brain science, examples and case studies specific to each training audience, practical tools to mitigate stress and increase resilience, and cultural competency.

The TQ Program was supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	Program ended September 30, 2021	
FY 2022-23	Unknown	
FY 2-23-24	Unknown	

*This program is included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

2021-22 PERFORMANCE STATISTICS

The training has been completed and is available online. Modules include the following:

- Overview: The Effects of Trauma on the Brain and Behavior;
- Historical: The Influence of Community Violence and Culture;
- Impact: The Long-lasting Effects of Trauma, featuring voices of survivors and caregivers; and
- Discipline Specific: Legal, Medical, Victim Advocates, Child Protective Services, Law Enforcement, Caregivers, Educators, Public Health.

Each module includes a quiz to help measure the learners' knowledge before and after completion of the modules.

Continuing education credit is available for Marriage and Family Therapists and Licensed Clinical Social Workers.

**TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES
TRAINING PROGRAM**

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19
TQ20038567	Center for Innovation and Resources, Inc.	\$ 200,000
TOTAL FUNDING		\$ 200,000

*Program ended September 30, 2021. This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

The purpose of the Tribal Crisis Response Training (CH) Program is to provide comprehensive crisis response, and train tribes and tribal organizations in California on crisis response. The CH Program delivers crisis intervention services and evaluates traumatic events in Indian Country.

The goal of the CH Program is to build a network of highly trained tribal professionals coordinated through a single system, who can respond in a comprehensive and timely manner to the needs of survivors of disaster and/or traumatic events and to provide no-cost crisis response, follow-up consultation, and referrals.

The CH Program is supported with the following funds: State General Funds (SGF) - Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 35,457
	VOCA FFY20	\$ 64,543
FY 2022-23	SCF-VCGF FY21	\$ 50,000
	VOCA FFY22	\$ 50,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

12 Number of regional trainings conducted.

229 Number of individuals trained.

TRIBAL CRISIS RESPONSE TRAINING PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20
CH20048670	National Indian Justice Center, Inc.	\$ 100,000
TOTAL FUNDING		\$ 100,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
CH20048670	National Indian Justice Center, Inc.	\$ 35,457	\$ 64,543
TOTAL FUNDING		\$ 35,457	\$ 64,543

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 22
CH22068670	National Indian Justice Center, Inc.	\$ 50,000	\$ 50,000
TOTAL FUNDING		\$ 50,000	\$ 50,000

The purpose of the Unserved/Underserved Child and Youth Advocacy (XY) Program is to provide funding for advocacy and support services to unserved/underserved child and youth survivors of crime, by maintaining and/or enhancing existing programs. The unserved/underserved population is characterized as any victim population that disproportionately accesses victim services in the agency's service area.

This is accomplished by agencies hiring staff that reflect the unserved/underserved population, training all staff on the cultural norms of the population, and increasing outreach efforts.

The XY Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 1,153,470
	VOCA FFY20	\$ 2,100,530
FY 2022-23	VOCA FFY20	\$ 1,627,000
	VOCA FFY22	\$ 1,627,000
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

- 4,333 Number of individuals provided services.
- 3,751 Number of individuals provided advocacy and accompaniment.
- 15,106 Number of times individual advocacy was provided.
- 1,334 Number of times crisis intervention was provided.

UNSERVED/UNDERSERVED CHILD & YOUTH ADVOCACY PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XY20030010	Alameda County Health Care Services Agency	\$ 54,491	\$ 54,492
XY20031777	Alliance for Community Transformations, Inc.	\$ 48,629	\$ 48,629
XY20031803	Child Advocates of Silicon Valley	\$ 91,934	\$ 91,934
XY20031133	Court Appointed Special Advocates of Fresno and Madera Counties	\$ 94,604	\$ 94,604
XY20031140	Court Appointed Special Advocates of Santa Barbara County	\$ 99,929	\$ 99,928
XY20031143	Court Appointed Special Advocates of Ventura County	\$ 99,627	\$ 99,627
XY20031204	Interval House	\$ 99,928	\$ 99,929
XY20031473	Jenesse Center, Inc.	\$ 99,928	\$ 99,929
XY20031427	Lao Family Community Development, Inc.	\$ 99,928	\$ 99,929
XY20030270	Monterey County	\$ 99,929	\$ 99,928
XY20038535	Nexus Youth & Family Services	\$ 99,280	\$ 99,281
XY20038556	Regents of the University of California, Davis	\$ 99,931	\$ 99,926
XY20A38556	Regents of the University of California, Davis	\$ 99,928	\$ 99,928
XY20031093	San Diego Youth Services	\$ 99,929	\$ 99,928
XY20031137	San Francisco Court Appointed Special Advocate Program	\$ 99,891	\$ 99,892
XY20031134	San Joaquin County Child Abuse Prevention Council	\$ 59,549	\$ 59,549
XY20031253	The University Corporation, CA State University, Northridge	\$ 99,928	\$ 99,929
XY20031591	Voices for Children	\$ 99,928	\$ 99,929
TOTAL FUNDING		\$ 1,647,291	\$ 1,647,291

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
XY21010010	Alameda County	\$ 68,770	\$ 125,230
XY21011023	Center for Community Solutions	\$ 68,770	\$ 125,230
XY21011001	Center for the Pacific Asian Family, Inc.	\$53,150	\$ 96,850
XY21011625	Court Appointed Special Advocates (CASA) of San Luis Obispo	\$ 68,770	\$ 125,230
XY21011034	Empower Yolo, Inc.	\$ 68,770	\$ 125,230
XY21011228	Health Education Council	\$ 68,770	\$ 125,230
XY21011631	Human Services Association	\$ 68,770	\$ 125,230
XY21011204	Interval House	\$ 68,770	\$ 125,230
XY21011473	Jenesse Center, Inc.	\$ 68,770	\$ 125,230
XY21011427	Lao Family Community Development, Inc.	\$ 68,770	\$ 125,230
XY21018556	Regents of the University of California, Davis	\$ 68,770	\$ 125,230
XY21011134	San Joaquin County Child Abuse Prevention Council	\$ 68,770	\$ 125,230
XY21011253	The University Corporation, CA State University, Northridge	\$ 68,770	\$ 125,230
XY21011591	Voices For Children	\$ 68,770	\$ 125,230
XY21011152	Volunteers of America of Los Angeles	\$ 68,770	\$ 125,230
XY21011196	WEAVE INC.	\$ 68,770	\$ 125,230
XY21011101	Women's Center - Youth & Family Services	\$ 68,770	\$ 125,230
TOTAL FUNDING		\$ 1,153,470	\$ 2,100,530

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 22
XY22020010	Alameda County	\$ 97,000	\$ 97,000
XY22021023	Center for Community Solutions	\$ 97,000	\$ 97,000
XY22021001	Center for the Pacific Asian Family, Inc.	\$ 75,000	\$ 75,000
XY22021625	Court Appointed Special Advocates (CASA) San Luis Obispo County, Inc.	\$ 97,000	\$ 97,000
XY22021034	Empower Yolo, Inc.	\$ 97,000	\$ 97,000
XY22021228	Health Education Council	\$ 97,000	\$ 97,000
XY22021631	Human Services Association	\$ 97,000	\$ 97,000
XY22021204	Interval House	\$ 97,000	\$ 97,000
XY22021473	Jenesse Center, Inc.	\$ 97,000	\$ 97,000
XY22021427	Loa Family Community Deveolopment, Inc.	\$ 97,000	\$ 97,000
XY22028556	Regents of the University of California, Davis	\$ 97,000	\$ 97,000
XY22021134	San Joaquin County Child Abuse Prevention Council	\$ 97,000	\$ 97,000
XY22021253	The University Corporation, CA State University, Northridge	\$ 97,000	\$ 97,000
XY22021591	Voices For Children	\$ 97,000	\$ 97,000
XY22021152	Volunteers of America of Los Angeles	\$ 97,000	\$ 97,000
XY22021196	WEAVE, INC.	\$ 97,000	\$ 97,000
XY22021101	Women's Center - Youth & Family Services	\$ 97,000	\$ 97,000
TOTAL FUNDING		\$ 1,627,000	\$ 1,627,000

The purpose of the Unserviced/Underserved Victim Advocacy and Outreach (UV) Program is to increase access to culturally appropriate victim services for unserved/underserved survivors of crime.

The program components for the UV Program include the following services:

- Crisis intervention;
- Counseling;
- Outreach;
- Emergency Financial Assistance;
- Criminal Justice Support And Advocacy;
- Staffing;
- Training;
- Assistance with California Victim Compensation Board claims.

The UV Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 5,456,803
	VOCA FFY19	\$ 2,415,647
	VOCA FFY20	\$ 7,517,666
FY 2022-23	VOCA FFY20	\$ 7,482,428
	VOCA FFY21	\$ 7,482,428
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>42,184</u>	Number of individuals provided services.
<u>30,773</u>	Number of individuals provided information and/or referral(s).
<u>36,229</u>	Number of times criminal justice process information was provided.
<u>26,260</u>	Number of times information about victim rights was provided.
<u>18,602</u>	Number of times individual advocacy was provided.
<u>27,126</u>	Number of individuals provided emotional support/safety services.
<u>25,304</u>	Number of individual counseling sessions provided.
<u>23,901</u>	Number of individuals provided criminal/civil justice system assistance.
<u>35,818</u>	Number of times criminal justice events notification was provided.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
UV20051777	Alliance for Community Transformations, Inc.	\$ 114,026	\$ 114,026
UV20031585	Asian Pacific Islander Legal Outreach	\$ 91,222	\$ 91,222
UV20051588	Bet Tzedek Legal Services	\$ 114,026	\$ 114,026
UV20051632	Catholic Charities of East Bay	\$ 114,025	\$ 114,025
UV20031181	Center for Domestic Peace	\$ 91,221	\$ 91,221
UV20051001	Center for Pacific Asian Family, Inc.	\$ 114,026	\$ 114,026
UV20051583	Centro La Familia Advocacy Services, Inc.	\$ 107,359	\$ 107,359
UV20558656	Coalition to Abolish Slavery and Trafficking	\$ 114,026	\$ 114,026
UV20051245	Community Action Partnership of Madera County, Inc.	\$ 81,448	\$ 81,448
UV20031415	Community Overcoming Relationship Abuse	\$ 91,222	\$ 91,222
UV20031043	Community Solutions	\$ 91,222	\$ 91,222
UV20051622	Community United Against Violence	\$ 114,026	\$ 114,026
UV20050070	Contra Costa County	\$ 114,026	\$ 114,026
UV20051625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$ 36,175	\$ 36,175
UV20038657	Crime Victims Assistance Network	\$ 91,222	\$ 91,222
UV20058657	Crime Victims Assistance Network	\$ 114,026	\$ 114,026
UV20051022	East Los Angeles Women's Center	\$ 114,026	\$ 114,026
UV10030010	Fresno County	\$ 91,222	\$ 91,222
UV20031631	Human Services Association	\$ 91,222	\$ 91,222
UV20050120	Humboldt County	\$ 114,026	\$ 114,026
UV20050130	Imperial County	\$ 114,026	\$ 114,026
UV20031204	Interval House	\$ 91,222	\$ 91,222
UV20051204	Interval House	\$ 114,026	\$ 114,026
UV20031427	Lao Family Community Development	\$ 91,222	\$ 91,222
UV20051427	Lao Family Community Development	\$ 114,026	\$ 114,026
UV20031055	Live Violence Free	\$ 91,222	\$ 91,222

UV20030190	Los Angeles County	\$ 91,221	\$ 91,221
UV20031497	Los Angeles LGBT Center	\$ 91,221	\$ 91,221
UV20051497	Los Angeles LGBT Center	\$ 114,026	\$ 114,026
UV20051623	Los Angeles Metropolitan Churches	\$ 114,026	\$ 114,026
UV20057250	Los Angeles, City of	\$ 114,026	\$ 114,026
UV20051224	Loved Ones Victims Services	\$ 114,026	\$ 114,026
UV20050210	Marin County	\$ 114,026	\$ 114,026
UV20031257	Marjaree Mason Center, Inc.	\$ 91,220	\$ 91,220
UV20030230	Mendocino County	\$ 91,221	\$ 91,221
UV20030240	Merced County	\$ 91,221	\$ 91,221
UV20030270	Monterey County	\$ 91,191	\$ 91,191
UV20030280	Napa County	\$ 66,152	\$ 66,152
UV20050280	Napa County	\$ 114,026	\$ 114,026
UV20031443	New Morning Youth and Family Services, Inc	\$ 91,221	\$ 91,221
UV20031630	Northern Valley Catholic Social Services, Inc.	\$ 91,221	\$ 91,221
UV20050300	Orange County	\$ 114,026	\$ 114,026
UV20031575	Organizacion en California De Lideres Campesinas, Inc.	\$ 91,221	\$ 91,221
UV20031139	Rady Children's Hospital - San Diego	\$ 91,221	\$ 91,221
UV20051633	RYSE, Inc.	\$ 114,026	\$ 114,026
UV20050340	Sacramento County	\$ 114,026	\$ 114,026
UV20051626	SAFE Alternatives For Everyone, Inc.	\$ 114,026	\$ 114,026
UV20050360	San Bernardino County	\$ 114,026	\$ 114,026
UV20031032	San Francisco Women Against Rape	\$ 91,221	\$ 91,221
UV20030380	San Francisco, City and County	\$ 91,221	\$ 91,221
UV20050390	San Joaquin County	\$ 114,026	\$ 114,026
UV20030400	San Luis Obispo County	\$ 77,948	\$ 77,948
UV20A30400	San Luis Obispo County	\$ 77,948	\$ 77,948
UV20030410	San Mateo County	\$ 91,221	\$ 91,221
UV20050420	Santa Barbara County	\$ 114,026	\$ 114,026
UV20030430	Santa Clara County	\$ 91,221	\$ 91,221
UV20050430	Santa Clara County	\$ 114,026	\$ 114,026

UV20050440	Santa Cruz County	\$ 114,026	\$ 114,026
UV20030480	Solano County	\$ 69,485	\$ 69,485
UV20051564	Soledad Enrichment Action, Inc.	\$ 114,026	\$ 114,026
UV20031635	St. John's Well Child and Family Center	\$ 91,221	\$ 91,221
UV20051635	St. John's Well Child and Family Center	\$ 114,026	\$ 114,026
UV20030500	Stanislaus County	\$ 91,221	\$ 91,221
UV20050520	Tehama County	\$ 93,827	\$ 93,827
UV20031253	The University Corporation, CA State University, Northridge	\$ 90,228	\$ 90,228
UV20051627	Tolowa Dee-ni' Nation	\$ 84,531	\$ 84,531
UV20050540	Tulare County	\$ 114,026	\$ 114,026
UV20030550	Tuolumne County	\$ 91,221	\$ 91,221
UV20030560	Ventura County	\$ 91,221	\$ 91,221
UV20051591	Voices For Children	\$ 114,026	\$ 114,026
UV20051039	Waymakers	\$ 114,025	\$ 114,025
UV20031196	WEAVE, Inc.	\$ 91,221	\$ 91,221
UV20051624	WISE & Healthy Aging	\$ 114,026	\$ 114,026
UV20031207	Women's Center - High Desert, Inc.	\$ 91,221	\$ 91,221
UV20058594	Youth Alive!	\$ 114,025	\$ 114,025
UV20031123	Y.W.C.A. of Greater Los Angeles	\$ 91,221	\$ 91,221
UV20031024	Y.W.C.A. of Silicon Valley	\$ 91,221	\$ 91,221
TOTAL FUNDING		\$ 7,695,058	\$ 7,695,058

*This chart has been included as the last six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 19	VOCA 20
UV21061777	Alliance for Community Transformations, Inc.	\$ 80,828	\$ 35,925	\$ 111,579
UV21041585	Asian Pacific Islander Legal Outreach	\$ 64,865	\$ 28,629	\$ 89,229
UV21061588	Bet Tzedek Legal Services	\$ 80,829	\$ 35,925	\$ 111,578
UV21061632	Catholic Charities of East Bay	\$ 80,828	\$ 35,925	\$ 111,577

UV21041181	Center for Domestic Peace	\$ 64,865	\$ 28,629	\$ 89,227
UV21061001	Center for Pacific Asian Family, Inc.	\$ 80,830	\$ 35,925	\$ 111,578
UV21061583	Centro La Familia Advocacy Services, Inc.	\$ 76,162	\$ 33,793	\$ 105,044
UV21068656	Coalition to Abolish Slavery and Trafficking	\$ 80,829	\$ 35,925	\$ 111,578
UV21061245	Community Action Partnership of Madera County, Inc.	\$ 58,024	\$ 25,502	\$ 79,652
UV21041415	Community Overcoming Relationship Abuse	\$ 64,866	\$ 28,630	\$ 89,229
UV21041043	Community Solutions	\$ 64,866	\$ 28,630	\$ 89,229
UV21061622	Community United Against Violence	\$ 80,830	\$ 35,926	\$ 111,579
UV21060070	Contra Costa County	\$ 80,830	\$ 35,926	\$ 111,579
UV21061625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$ 26,333	\$ 11,015	\$ 35,285
UV21048657	Crime Victims Assistance Network	\$ 64,866	\$ 28,629	\$ 89,229
UV21068657	Crime Victims Assistance Network	\$ 80,830	\$ 35,925	\$ 111,579
UV21061022	East Los Angeles Women's Center	\$ 80,830	\$ 35,926	\$ 111,579
UV21040010	Fresno County	\$ 64,866	\$ 28,630	\$ 89,229
UV21041631	Human Services Association	\$ 64,866	\$ 28,630	\$ 89,229
UV21060120	Humboldt County	\$ 80,830	\$ 35,925	\$ 111,579
UV21060130	Imperial County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041204	Interval House	\$ 64,866	\$ 28,629	\$ 89,229
UV21061204	Interval House	\$ 80,830	\$ 35,925	\$ 111,579
UV21041427	Lao Family Community Development	\$ 64,866	\$ 28,629	\$ 89,229
UV21061427	Lao Family Community Development	\$ 64,867	\$ 28,629	\$ 89,230
UV21041055	Live Violence Free	\$ 64,866	\$ 28,629	\$ 89,229
UV21040190	Los Angeles County	\$ 64,866	\$ 28,629	\$ 89,229
UV21041497	Los Angeles LGBT Center	\$ 64,865	\$ 28,629	\$ 89,228
UV21061497	Los Angeles LGBT Center	\$ 80,830	\$ 35,925	\$ 111,579
UV21061623	Los Angeles Metropolitan Churches	\$ 80,830	\$ 35,925	\$ 111,579
UV21067250	Los Angeles, City of	\$ 80,830	\$ 35,925	\$ 111,579
UV21061224	Loved Ones Victims Services	\$ 80,830	\$ 35,925	\$ 111,579
UV21060210	Marin County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041257	Marjaree Mason Center, Inc.	\$ 64,864	\$ 28,628	\$ 89,227

UV21040230	Mendocino County	\$ 64,865	\$ 28,629	\$ 89,229
UV21040240	Merced County	\$ 64,865	\$ 28,629	\$ 89,229
UV21040270	Monterey County	\$ 64,844	\$ 28,619	\$ 89,200
UV21040280	Napa County	\$ 47,317	\$ 20,607	\$ 64,662
UV21060280	Napa County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041443	New Morning Youth and Family Services, Inc	\$ 64,865	\$ 28,629	\$ 89,229
UV21041630	Northern Valley Catholic Social Services, Inc.	\$ 80,829	\$ 35,925	\$ 111,578
UV21060300	Orange County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041575	Organizacion en California De Lideres Campesinas, Inc.	\$ 64,865	\$ 28,629	\$ 89,229
UV21041139	Rady Children's Hospital - San Diego	\$ 64,865	\$ 28,629	\$ 89,229
UV21061633	RYSE, Inc.	\$ 80,830	\$ 35,925	\$ 111,579
UV21060340	Sacramento County	\$ 80,830	\$ 35,925	\$ 111,579
UV21061626	SAFE Family Justice Centers	\$ 80,830	\$ 35,925	\$ 111,579
UV21060360	San Bernardino County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041032	San Francisco Women Against Rape	\$ 64,865	\$ 28,629	\$ 89,229
UV21040380	San Francisco, City and County	\$ 64,865	\$ 28,629	\$ 89,229
UV21060390	San Joaquin County	\$ 80,830	\$ 35,925	\$ 111,579
UV21040400	San Luis Obispo County	\$ 55,574	\$ 24,381	\$ 76,222
UV21A40400	San Luis Obispo County	\$ 55,574	\$ 24,381	\$ 76,222
UV21040410	San Mateo County	\$ 64,865	\$ 28,629	\$ 89,229
UV21060420	Santa Barbara County	\$ 80,830	\$ 35,925	\$ 111,579
UV21040430	Santa Clara County	\$ 64,865	\$ 28,629	\$ 89,229
UV21060430	Santa Clara County	\$ 80,830	\$ 35,925	\$ 111,579
UV21060440	Santa Cruz County	\$ 80,830	\$ 35,925	\$ 111,579
UV21040480	Solano County	\$ 49,650	\$ 21,673	\$ 67,928
UV21061564	Soledad Enrichment Action, Inc.	\$ 80,830	\$ 35,925	\$ 111,579
UV21041635	St. John's Well Child and Family Center	\$ 64,865	\$ 28,629	\$ 89,229
UV21061635	St. John's Well Child and Family Center	\$ 80,830	\$ 35,925	\$ 111,579
UV21040500	Stanislaus County	\$ 64,865	\$ 28,629	\$ 89,229
UV21060520	Tehama County	\$ 59,108	\$ 25,997	\$ 81,170

UV21041253	The University Corporation, CA State University, Northridge	\$ 64,170	\$ 28,311	\$ 88,256
UV21061627	Tolowa Dee-ni' Nation	\$ 60,183	\$ 26,488	\$ 82,673
UV21060540	Tulare County	\$ 80,829	\$ 35,925	\$ 111,578
UV21040550	Tuolumne County	\$ 64,865	\$ 28,629	\$ 89,229
UV21040560	Ventura County	\$ 64,865	\$ 28,629	\$ 89,229
UV21061591	Voices For Children	\$ 80,829	\$ 35,925	\$ 111,578
UV21061039	Waymakers	\$ 80,829	\$ 35,925	\$ 111,578
UV21041196	WEAVE, Inc.	\$ 64,865	\$ 28,629	\$ 89,229
UV21061624	WISE & Healthy Aging	\$ 80,830	\$ 35,925	\$ 111,579
UV21041207	Women's Center - High Desert, Inc.	\$ 64,865	\$ 28,629	\$ 89,229
UV21068594	Youth Alive!	\$ 80,829	\$ 35,925	\$ 111,578
UV21041123	Y.W.C.A. of Greater Los Angeles	\$ 64,865	\$ 28,629	\$ 89,230
UV21041024	Y.W.C.A. of Silicon Valley	\$ 64,865	\$ 28,629	\$ 89,230
TOTAL FUNDING		\$ 5,456,803	\$ 2,415,647	\$ 7,517,666

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
UV22011182	1736 Family Crisis Center	\$ 98,453	\$ 98,453
UV22011195	Antelope Valley Domestic Violence Council	\$ 98,453	\$ 98,453
UV22011532	Asian Health Services	\$ 98,453	\$ 98,453
UV22011007	Bay Area Women Against Rape	\$ 98,453	\$ 98,453
UV22011588	Bet Tzedek Legal Services	\$ 98,453	\$ 98,453
UV22011625	CASA of San Luis Obispo	\$ 98,453	\$ 98,453
UV22011140	Court Appointed Special Special Advocates (CASA) of Santa Barbara County	\$ 98,453	\$ 98,453
UV22011292	Court Appointed Special Special Advocates (CASA) of Santa Cruz	\$ 98,453	\$ 98,453
UV22011143	Court Appointed Special Special Advocates (CASA) CASA of Ventura County	\$ 98,453	\$ 98,453
UV22011181	Center for Domestic Peace	\$ 98,453	\$ 98,453
UV22011001	Center for the Pacific-Asian Family Inc.	\$ 98,453	\$ 98,453
UV22011803	Child Advocates of Silicon Valley	\$ 98,453	\$ 98,453

UV PROGRAM

UV22011260	Children's Legacy Center	\$ 98,453	\$ 98,453
UV22011079	Citrus Counseling Services, Inc.	\$ 98,453	\$ 98,453
UV22011481	Coalition for Family Harmony	\$ 98,453	\$ 98,453
UV22018656	Coalition to Abolish Slavery and Trafficking	\$ 98,453	\$ 98,453
UV22011245	Community Action Partnerships of Madera County, Inc.	\$ 98,453	\$ 98,453
UV22011415	Community Overcoming Relationship Abuse (CORA)	\$ 98,453	\$ 98,453
UV22018628	Community Resource Center	\$ 98,453	\$ 98,453
UV22011043	Community Solutions for Children Families and Individuals, Inc	\$ 98,453	\$ 98,453
UV22010010	County of Alameda	\$ 98,453	\$ 98,453
UV22010090	County of El Dorado	\$ 98,453	\$ 98,453
UV22010210	County of Marin	\$ 98,453	\$ 98,453
UV22010270	County of Monterey	\$ 98,453	\$ 98,453
UV22010300	County of Orange	\$ 98,453	\$ 98,453
UV22010480	County of Santa Barbara	\$ 98,453	\$ 98,453
UV22 01 0480	County of Solano	\$ 98,453	\$ 98,453
UV22011022	East Los Angeles Women's Center	\$ 98,453	\$ 98,453
UV22018632	Family Assistance Program	\$ 98,453	\$ 98,453
UV22010100	Fresno County	\$ 98,453	\$ 98,453
UV22011228	Health Education Council	\$ 98,453	\$ 98,453
UV22011533	Herald Christian Health Center	\$ 98,453	\$ 98,453
UV22011256	House of Ruth, Inc.	\$ 98,453	\$ 98,453
UV22018517	Huckleberry Youth Programs, Inc.	\$ 98,453	\$ 98,453
UV22011204	Interval House	\$ 98,453	\$ 98,453
UV22010150	Kern County	\$ 98,453	\$ 98,453
UV22011055	Live Violence Free	\$ 98,453	\$ 98,453
UV22011497	Los Angeles LGBT Center	\$ 98,453	\$ 98,453
UV22011257	Marjaree Mason Center, Inc.	\$ 98,453	\$ 98,453
UV220 0280	Napa County	\$ 98,453	\$ 98,453
UV22011403	Narika	\$ 98,453	\$ 98,453
UV22011216	Neighborhood Legal Services of Los Angeles County	\$ 98,453	\$ 98,453

UV22011443	New Morning Youth & Family Services	\$ 98,453	\$ 98,453
UV22011177	NEWS	\$ 98,453	\$ 98,453
UV22011536	North County LGBTQ Resource Center	\$ 98,453	\$ 98,453
UV22011538	Orange County Human Relations Council	\$ 98,453	\$ 98,453
UV22011004	Peace Over Violence	\$ 98,453	\$ 98,453
UV22011139	Rady's Children's Hospital - San Diego	\$ 98,453	\$ 98,453
UV22018631	Ruby's Place	\$ 98,453	\$ 98,453
UV22010340	Sacramento County	\$ 98,453	\$ 98,453
UV22011093	San Diego Youth Services	\$ 98,453	\$ 98,453
UV22010380	San Francisco City & County	\$ 98,453	\$ 98,453
UV22011032	San Francisco Women Against Rape	\$ 98,453	\$ 98,453
UV22010390	San Joaquin County	\$ 98,453	\$ 98,453
UV22010400	San Luis Obispo County	\$ 98,453	\$ 98,453
UV22010430	Santa Clara County	\$ 98,453	\$ 98,453
UV22011150	SBCS Corporation	\$ 98,453	\$ 98,453
UV22011221	Solano Advocates for Victims of Violence	\$ 98,453	\$ 98,453
UV22010490	Sonoma County	\$ 98,453	\$ 98,453
UV22011635	St. John's Well Child and Family Center	\$ 98,453	\$ 98,453
UV22010500	Stanislaus County-District Attorney's Office	\$ 98,453	\$ 98,453
UV22011238	Survivors of Torture, International	\$ 98,453	\$ 98,453
UV22011396	Tahirih Justice Center	\$ 98,453	\$ 98,453
UV22011253	The University Corporation, CA State University, Northridge	\$ 98,453	\$ 98,453
UV22011627	Tolowa Dee-ni' Nation	\$ 98,453	\$ 98,453
UV22010550	Tuolumne County	\$ 98,453	\$ 98,453
UV22010560	Ventura County	\$ 98,453	\$ 98,453
UV22011534	Victims Empowerment Support Team's (VEST)	\$ 98,453	\$ 98,453
UV22011591	Voices For Children	\$ 98,453	\$ 98,453
UV22011152	Volunteers of America of Los Angeles	\$ 98,453	\$ 98,453
UV22011039	Waymakers	\$ 98,453	\$ 98,453
UV22011196	WEAVE INC.	\$ 98,453	\$ 98,453

UV22011101	Women's Center-Youth & Family Services	\$ 98,453	\$ 98,453
UV22018538	Women's Transitional Living Center, Inc.	\$ 98,453	\$ 98,453
UV22011424	Young Community Developers	\$ 98,453	\$ 98,453
UV22018594	Youth Alive!	\$ 98,453	\$ 98,453
TOTAL FUNDING*		\$ 7,482,428	\$ 7,482,428

*One Subrecipient declined \$98,453 in FY20 VOCA and \$98,453 in FY21 VOCA funding.

The purpose of the Victim Advocacy in Detention Facilities (KA) Program is to increase access to appropriate services for victims of sexual assault in local detention facilities, including adult detention facilities, juvenile detention facilities, and immigration detention facilities.

This is accomplished by funding a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in detention facilities and acting as the point of contact to assist in eliminating physical or programmatic barriers. Required components of the KA Program include: collaborating with detention facilities; assisting with California Victim Compensation Board Claims; providing direct services; and participating in the Sexual Assault Team meetings.

The KA Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), and Family Violence Prevention Services and American Rescue Plan (FVSA).

Program/Component: 0385.154, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 898,755
	VOCA FFY19	\$ 1,100,000
	VOCA FFY20	\$ 536,063
	FVSA FFY21	\$ 1,340,547
FY 2022-23	VOCA FFY19	\$ 1,689,885
	VOCA FFY21	\$ 710,115
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>1,399</u>	Number of individuals provided services.
<u>2,827</u>	Number of individual counseling sessions provided.
<u>371</u>	Number of individuals provided advocacy and/or accompaniment.
<u>1,011</u>	Number of individuals provided information and/or referrals.
<u>1,007</u>	Number of support groups provided.

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA18	VOCA19
KA20031034	Empower Yolo, Inc.	\$ 146,240	\$ 48,747
KA20031641	Lake Family Resource Center	\$ 146,240	\$ 48,747
KA20031037	Lumina Alliance	\$ 146,240	\$ 48,747
KA20031004	Peace Over Violence	\$ 146,240	\$ 48,747
KA20031019	Rape Counseling Services of Fresno	\$ 146,240	\$ 48,747
KA20031552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$ 146,240	\$ 48,747
KA20031042	Stand Up Placer, Inc.	\$ 146,240	\$ 48,747
KA20031579	Sure Helpline Center	\$ 146,240	\$ 48,747
KA20031018	Tri-Valley Haven for Women	\$ 146,240	\$ 48,747
KA20031002	Verity ~ Compassion.Safety.Support	\$ 146,240	\$ 48,747
KA20031039	Waymakers	\$ 146,240	\$ 48,747
KA20031196	WEAVE Inc.	\$ 146,240	\$ 48,744
KA20031207	Women's Center - High Desert, Inc.	\$ 146,240	\$ 48,747
TOTAL FUNDING		\$ 1,901,120	\$ 633,708

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 19	VOCA 20	FVSA 21
KA21041034	Empower Yolo	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041641	Lake Family Resource Center	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041037	Lumina Alliance	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041004	Peace Over Violence	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041019	Rape Counseling Services of Fresno	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041042	Stand Up Placer, Inc.	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041579	Sure Helpline Center	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041018	Tri-Valley Haven for Women	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
KA21041002	Verity ~ Compassion.Safety.Support	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119

KA PROGRAM

KA21041039	Waymakers	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
KA21041196	WEAVE INC.	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
KA21041207	Women's Center - High Desert, Inc.	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
TOTAL FUNDING		\$ 898,755	\$ 1,100,000	\$ 536,063	\$ 1,340,547

*KA21 funding was revised for 13 out of 13 subrecipients to receive FVSA 21 funding via an amendment process.

**This chart includes extended Grant Subaward performance period which occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 21
KA22051641	Lake Family Resource Center	\$ 140,824	\$ 59,176
KA22051179	Lumina Alliance	\$ 140,824	\$ 59,176
KA22011009	North Coast Rape Crisis Team	\$ 140,823	\$ 59,177
KA22011025	Partners Against Violence, Inc.	\$ 140,824	\$ 59,176
KA22051019	Rape Counseling Services of Fresno	\$ 140,823	\$ 59,177
KA22051042	Stand Up Placer, Inc.	\$ 140,823	\$ 59,177
KA22051018	Tri-Valley Haven for Women	\$ 140,824	\$ 59,176
KA22051002	Verity - Compassion.Safety.Support	\$ 140,824	\$ 59,176
KA22051039	Waymakers	\$ 140,824	\$ 59,176
KA22051196	WEAVE INC.	\$ 140,824	\$ 59,176
KA22051207	Women's Center - High Desert, Inc.	\$ 140,824	\$ 59,176
KA22011101	Women's Center - Youth & Family Services	\$ 140,824	\$ 59,176
TOTAL FUNDING		\$ 1,689,885	\$ 710,115

The purpose of the Victim Information and Notification Everyday (VN) Program is to track the location of inmates while incarcerated and inform victims of changes to incarceration location and/or release.

The VN Program, also known as VINE, supports the National Victim Notification Network services providing access to timely and reliable information about criminal cases and the custody status of offenders, 24-hours per day. This is accomplished by providing crime victims with VINE tracking service access; recording direct services; providing services regardless of immigration status; and providing free notification services. Victims and other concerned citizens can register by phone, email, text message, or TTY device to be notified whenever an offender's custody status changes. The system communicates with jail and prison booking systems in near real-time by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender status. VINE utilizes a free downloadable app via cellphone, laptop, or computer. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registered crime victims of the offender's new status.

The VN Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Fund (SPF) – Victim-Witness Assistance (VWAO), State General Funds (SGF) – Victim Information and Notification Everyday (VINE), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.103, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 410,670
	SPF-VWAO FY21	\$ 739,000
	VOCA FFY19	\$ 747,545
FY 2022-23	SGF-VINE FY22	\$ 739,000
	VOCA FFY19	\$ 772,156
	VOCA FFY20	\$ 193,039
	VOCA FFY22	\$ 193,040
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

325,490 Number of individuals registered to receive services.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM | 2023

<u>155,417</u>	Number of individuals provided criminal/civil justice system assistance.
<u>40,909</u>	Number of confirmed notifications made by telephone.
<u>83,467</u>	Number of confirmed notifications made by e-mail.
<u>220,401</u>	Number of confirmed notifications made by SMS/Text.
<u>6,927</u>	Number of confirmed notifications made by In App delivery.
<u>155,417</u>	Number of times notification of a status change were provided.
<u>55</u>	Number of county jails/departments participating in the VN Program.
<u>945,920</u>	Number of offenders tracked.
<u>308,863</u>	Number of web hits.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF VWA0 20	VOCA 18	VOCA 19
VN20068643	California State Sheriff's Association	\$ 739,000	\$ 868,676	\$ 289,559
TOTAL FUNDING		\$ 739,000	\$ 868,676	\$ 289,559

*This chart has been included as the final six months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	SPF VWA0 21	VOCA 19
VN21078643	California State Sheriff's Association	\$ 410,670	\$ 739,000	\$ 747,545
TOTAL FUNDING		\$ 410,670	\$ 739,000	\$ 747,545

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VINE 22	VOCA 19	VOCA 20	VOCA 22
VN22088643	California State Sheriff's Association	\$ 739,000	\$ 772,156	\$ 193,039	\$ 193,040
TOTAL FUNDING		\$ 739,000	\$ 772,156	\$ 193,039	\$ 193,040

The purpose of the Victim Notification (VT) Program is to provide direct assistance to victims of violent crime, assist victims as soon as possible after the crime occurs to reduce the severity of the psychological consequences of the victimization, and assist the victim in navigating the criminal justice appeals system.

This is accomplished by utilizing a system created by the VT Program Subrecipient whereby crime victims are provided with timely information about a defendant's appeal on capital and non-capital cases.

The VT Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program funds (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	VOCA FFY20	\$ 207,417
	SGF-VCGF FY21	\$ 113,943
FY 2022-23	VOCA FFY19	\$ 214,240
	VOCA FFY20	\$ 53,560
	VOCA FFY22	\$ 53,560
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>3,872</u>	Number of individuals provided services.
<u>2,621</u>	Number of individuals provided information and/or referral(s).
<u>4,163</u>	Number of times information about the criminal justice process was provided.
<u>3,550</u>	Number of times information about victims' rights was provided.
<u>820</u>	Number of referrals to other services, support, and resources provided.

VICTIM NOTIFICATION PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
VT20199504	California Department of Justice	\$ 241,020	\$ 80,340
TOTAL FUNDING		\$ 241,020	\$ 80,340

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF VCGF 21
VT21209504	California Department of Justice	\$ 207,417	\$ 113,943
TOTAL FUNDING		\$ 207,417	\$ 113,943

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
VT22219504	California Department of Justice	\$ 214,240	\$ 53,560	\$ 53,560
TOTAL FUNDING		\$ 214,240	\$ 53,560	\$ 53,560

The purpose of the Victim Services Information (VI) Program is to support the California Department of Corrections and Rehabilitation to provide direct victim services in a correctional setting.

The VI Program responds to various needs of victims and ensures inmates, parolees, correctional staff, and the public recognize and understand the impact of crime on victims. Victim services provided by the project include notifying victims of the whereabouts of offenders and circumstances of the case, counseling, educating regarding victim's rights, and assisting with the preparation of victim impact statements.

The VI Program is supported with the following funds: federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), and State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	VOCA FFY20	\$ 239,327
	SGF-VCGF FY21	\$ 131,473
FY 2022-23	VOCA FFY19	\$ 247,200
	VOCA FFY20	\$ 61,800
	VOCA FFY22	\$ 61,800
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

54,089 Number of times information and/or referrals were provided about victim rights.

5,262 Number of individuals that received Criminal/Civil Justice System Assistance.

3,931 Number of times victim impact statement assistance was provided.

VICTIM SERVICES INFORMATION PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
VI20099502	California Department of Corrections and Rehabilitation	\$ 278,100	\$ 92,700
TOTAL FUNDING		\$ 278,100	\$ 92,700

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF-VCGF 21
VI21109502	California Department of Corrections and Rehabilitation	\$ 239,327	\$ 131,473
TOTAL FUNDING		\$ 239,327	\$ 131,473

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
VI22119502	California Department of Corrections and Rehabilitation	\$ 247,200	\$ 61,800	\$ 61,800
TOTAL FUNDING		\$ 247,200	\$ 61,800	\$ 61,800

The purpose of the Victim Witness Assistance (VW) Program is to maintain Victim Witness Assistance Centers (Centers), in each of California's 58 counties, to provide comprehensive services to victims and witnesses of all types of violent crime, pursuant to California Penal Code §13835.

The required components of the VW Program include, but are not limited to:

- Crisis intervention;
- Emergency assistance;
- Orientation to the criminal justice system;
- Court escort;
- Case status/disposition;
- Victim compensation claims assistance;
- Direct counseling; property return;
- Notification of family, friends, and employers;
- Resource and referral assistance;
- Restitution assistance (upon request of the victim);
- Outreach;
- Public presentations; and
- Training for criminal justice agencies.

Centers are located in district attorney's offices, probation departments, county sheriff's offices, and non-governmental organizations. The VW Program also provides for a mass victimization advocate (MVA) position to develop and implement a victim assistance plan to support and enhance immediate response and recovery efforts and establish readiness in response to criminal mass victimization/terrorism incidents.

The VW Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Fund (SPF) – Victim-Witness Assistance (VWA0), federal Services*Training* Officers* Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.101, 0385.161, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VCGF FY21	\$ 17,804,636
	SPF-VWA0 FY21	\$ 5,155,000
	STOP FFY21	\$ 513,000
	VOCA FFY19	\$ 25,600,000
	VOCA FFY20	\$ 6,810,743
FY 2022-23	SPF-VWA0 FY22	\$ 5,155,000
	VOCA FFY20	\$ 33,989,919
	VOCA FFY22	\$ 16,738,460
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>268,384</u>	Number of individuals who received services.
<u>63,258</u>	Number of individuals assisted with a victim compensation claim.
<u>275,270</u>	Number of individuals provided information about the criminal justice process.
<u>207,504</u>	Number of individuals provided information about victims' rights.
<u>216,139</u>	Number of individuals provided referrals to other victim service programs.
<u>59,400</u>	Number of individuals provided advocacy.
<u>1,378</u>	Number of individuals provided intervention with their employer, creditor, property owner, or academic institution.
<u>3,241</u>	Number of individuals provided assistance with transportation.
<u>27,199</u>	Number of individuals provided interpreter services.
<u>66,986</u>	Number of individuals provided crisis intervention, including safety planning.
<u>78,512</u>	Number of individuals provided individual counseling.
<u>8,359</u>	Number of individuals provided assistance relocating their place of residence.
<u>363,007</u>	Number of individuals provided notification of criminal justice events.

<u>45,715</u>	Number of individuals provided assistance with victim impact statements.
<u>51,727</u>	Number of individuals provided assistance with restitution.
<u>25,057</u>	Number of individuals provided prosecution interview advocacy or accompaniment.
<u>3,292</u>	Number of individuals provided law enforcement interview, advocacy, or accompaniment.
<u>76,845</u>	Number of individuals provided criminal justice advocacy or accompaniment.

VICTIM WITNESS ASSISTANCE PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF VWA0 20	VOCA 18	VOCA 19	STOP 20
VW20390100	County of Alameda	\$ 254,173	\$ 1,300,000	\$ 1,022,979	
VW20210020	County of Alpine	\$ 15,645		\$ 239,649	
VW20350030	County of Amador	\$ 19,372		\$ 272,194	
VW20100040	County of Butte	\$ 43,612		\$ 483,910	
VW20250050	County of Calaveras	\$ 20,863		\$ 285,225	
VW20250060	County of Colusa	\$ 17,473		\$ 255,616	
VW20390070	County of Contra Costa	\$ 137,344	\$ 700,000	\$ 602,582	
VW20350080	County of Del Norte	\$ 18,979		\$ 268,761	
VW20390090	County of El Dorado	\$ 33,210		\$ 393,058	
VW20390100	County of Fresno	\$ 157,197	\$ 700,000	\$ 775,979	
VW20250110	County of Glenn	\$ 18,173		\$ 261,728	
VW20380120	County of Humboldt	\$ 31,459		\$ 377,768	
VW20340130	County of Imperial	\$ 35,139		\$ 409,912	
VW20290140	County of Inyo	\$ 18,196		\$ 261,931	
VW20380150	County of Kern	\$ 142,963	\$ 700,000	\$ 651,656	
VW20390160	County of Kings	\$ 35,379		\$ 412,007	
VW20350170	County of Lake	\$ 23,969		\$ 312,344	
VW20280180	County of Lassen	\$ 20,829		\$ 284,922	
VW20390190	County of Los Angeles	\$ 886,668	\$ 4,012,683	\$ 3,834,514	
VW20330200	County of Madera	\$ 37,350		\$ 429,216	
VW20390210	County of Marin	\$ 37,944		\$ 434,411	
VW20280220	County of Mariposa	\$ 17,377		\$ 254,778	
VW20390230	County of Mendocino	\$ 25,751		\$ 327,915	
VW20380240	County of Merced	\$ 51,895	\$ 250,000	\$ 306,262	
VW20250250	County of Modoc	\$ 16,647		\$ 248,398	
VW20300260	County of Mono	\$ 16,819		\$ 249,898	
VW20390270	County of Monterey	\$ 65,614	\$ 300,000	\$ 376,080	
VW20110280	County of Napa	\$ 33,242		\$ 393,336	
VW20340290	County of Nevada	\$ 24,740		\$ 319,083	

VW20390300	County of Orange	\$ 304,578	\$ 1,500,000	\$ 750,232	\$ 513,000
VW20380310	County of Placer	\$ 47,929		\$ 521,623	
VW20280320	County of Plumas	\$ 18,358		\$ 263,345	
VW20390330	County of Riverside	\$ 262,198	\$ 1,300,000	\$ 1,093,076	
VW20390340	County of Sacramento	\$ 203,433	\$ 1,000,000	\$ 879,817	
VW20370350	County of San Benito	\$ 21,093		\$ 287,225	
VW20390360	County of San Bernardino	\$ 292,280	\$ 1,400,000	\$ 1,255,818	
VW20390370	County of San Diego	\$ 371,288	\$ 1,750,000	\$ 1,595,879	
VW20390380	County of San Francisco	\$ 156,551	\$ 700,000	\$ 770,342	
VW20390390	County of San Joaquin	\$ 144,147	\$ 700,000	\$ 661,998	
VW20390400	County of San Luis Obispo	\$ 42,475		\$ 473,981	
VW20390410	County of San Mateo	\$ 85,525	\$ 400,000	\$ 449,991	
VW20390420	County of Santa Barbara	\$ 62,556	\$ 300,000	\$ 349,370	
VW20390430	County of Santa Clara	\$ 215,345	\$ 1,100,000	\$ 883,852	
VW20390440	County of Santa Cruz	\$ 45,400		\$ 499,529	
VW20390450	County of Shasta	\$ 42,469		\$ 473,935	
VW20260460	County of Sierra	\$ 15,653		\$ 239,720	
VW20280470	County of Siskiyou	\$ 20,511		\$ 282,149	
VW20390480	County of Solano	\$ 71,414	\$ 350,000	\$ 376,742	
VW20390490	County of Sonoma	\$ 72,693	\$ 350,000	\$ 387,908	
VW20390500	County of Stanislaus	\$ 92,426	\$ 400,000	\$ 510,266	
VW20340510	County of Sutter	\$ 25,693		\$ 327,405	
VW20250520	County of Tehama	\$ 22,923		\$ 303,212	
VW20250530	County of Trinity	\$ 17,265		\$ 253,799	
VW20390540	County of Tulare	\$ 65,018	\$ 350,000	\$ 320,880	
VW20340550	County of Tuolumne	\$ 21,378		\$ 289,721	
VW20390560	County of Ventura	\$ 93,803	\$ 500,000	\$ 422,290	
VW20380570	County of Yolo	\$ 37,778		\$ 432,957	
VW20340580	County of Yuba	\$ 24,798		\$ 319,593	
TOTAL FUNDING		\$ 5,155,000	\$ 20,062,683	\$ 30,422,767	\$ 513,000

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	SPF VWA0 21	STOP 21	VOCA 19	VOCA 20
VW214 0010	County of Alameda	\$796,602	\$253,896		\$1,200,000	\$304,721
VW21220020	County of Alpine	\$ 127,807	\$ 15,766		\$ 60,000	\$ 48,890
VW21360030	County of Amador	\$ 103,645	\$ 19,410		\$ 125,000	\$ 39,647
VW21111040	County of Butte	\$ 172,604	\$ 43,094		\$ 235,000	\$ 66,025
VW21260050	County of Calaveras	\$ 109,072	\$ 20,276		\$ 125,000	\$ 41,723
VW21260060	County of Colusa	\$ 92,298	\$ 17,601		\$ 125,000	\$ 35,307
VW21400070	County of Contra Costa	\$ 459,264	\$ 142,436		\$ 700,000	\$ 175,681
VW21360080	County of Del Norte	\$ 99,230	\$ 18,706		\$ 125,000	\$ 37,958
VW21400090	County of El Dorado	\$ 142,391	\$ 31,356		\$ 175,000	\$ 54,469
VW21400100	County of Fresno	\$ 494,249	\$ 142,248		\$ 650,000	\$ 189,063
VW21260110	County of Glenn	\$ 97,794	\$ 18,478		\$ 125,000	\$ 37,409
VW21390120	County of Humboldt	\$ 138,489	\$ 32,463		\$ 190,000	\$ 52,976
VW21350130	County of Imperial	\$ 144,410	\$ 34,561		\$ 200,000	\$ 55,240
VW21300140	County of Inyo	\$ 94,319	\$ 17,923		\$ 125,000	\$ 36,080
VW21390150	County of Kern	\$ 498,125	\$ 148,633		\$ 700,000	\$ 190,546
VW21400160	County of Kings	\$ 149,524	\$ 35,377		\$ 200,000	\$ 57,197
VW21360170	County of Lake	\$ 130,612	\$ 24,287		\$ 130,000	\$ 49,962
VW21290180	County of Lassen*	\$ 104,460	\$ 21,271		\$ 140,000	\$ 39,959
VW21400190	County of Los Angeles	\$ 2,566,088	\$ 886,665		\$ 4,300,000	\$ 981,594
VW21350200	County of Madera*	\$ 186,718	\$ 36,694		\$ 160,000	\$ 71,424
VW21400210	County of Marin	\$ 154,996	\$ 37,979		\$ 215,000	\$ 59,290
VW21290220	County of Mariposa	\$ 92,646	\$ 17,656		\$ 125,000	\$ 35,439
VW21400230	County of Mendocino	\$ 123,239	\$ 25,418		\$ 150,000	\$ 47,142
VW21390240	County of Merced	\$ 206,573	\$ 53,700		\$ 280,000	\$ 79,019
VW21260250	County of Modoc	\$ 89,943	\$ 16,649		\$ 120,000	\$ 34,405
VW21310260	County of Mono	\$ 90,549	\$ 17,322		\$ 125,000	\$ 34,638
VW21400270	County of Monterey	\$ 222,708	\$ 61,463		\$ 325,000	\$ 85,192
VW21120280	County of Napa	\$ 143,655	\$ 34,441		\$ 200,000	\$ 54,952
VW21350290	County of Nevada*	\$ 155,158	\$ 24,741		\$ 100,000	\$ 59,352

VW21400300	County of Orange	\$ 701,940	\$ 277,965	\$ 513,000	\$ 1,200,000	\$ 268,510
VW21390310	County of Placer	\$ 187,607	\$ 47,216		\$ 250,000	\$ 71,765
VW21290320	County of Plumas	\$ 97,704	\$ 18,463		\$ 125,000	\$ 37,375
VW21400330	County of Riverside	\$ 810,544	\$ 267,653		\$ 1,300,000	\$ 310,055
VW21400340	County of Sacramento	\$ 662,874	\$ 203,737		\$ 950,000	\$ 253,567
VW21380350	County of San Benito	\$ 115,377	\$ 21,281		\$ 125,000	\$ 44,135
VW21400360	County of San Bernardino	\$ 918,655	\$ 319,493		\$ 1,600,000	\$ 351,410
VW21400370	County of San Diego	\$ 1,191,772	\$ 374,577		\$ 1,700,000	\$ 455,884
VW21400380	County of San Francisco	\$ 503,188	\$ 155,207		\$ 750,000	\$ 192,483
VW21400390	County of San Joaquin	\$ 494,164	\$ 146,271		\$ 685,000	\$ 189,031
VW21400400	County of San Luis Obispo	\$ 163,361	\$ 41,043		\$ 230,000	\$ 62,490
VW21400410	County of San Mateo	\$ 307,727	\$ 86,554		\$ 425,000	\$ 117,714
VW21400420	County of Santa Barbara	\$ 235,987	\$ 63,581		\$ 325,000	\$ 90,271
VW21400430	County of Santa Clara	\$ 725,884	\$ 219,552		\$ 1,000,000	\$ 277,670
VW21400440	County of Santa Cruz	\$ 188,815	\$ 47,409		\$ 250,000	\$ 72,227
VW21400450	County of Shasta	\$ 147,106	\$ 34,991		\$ 200,000	\$ 56,272
VW21270460	County of Sierra*	\$ 134,622	\$ 15,700		\$ 50,000	\$ 51,497
VW21290470	County of Siskiyou	\$ 111,506	\$ 20,664		\$ 125,000	\$ 42,654
VW21400480	County of Solano	\$ 253,703	\$ 72,173		\$ 375,000	\$ 97,048
VW21400490	County of Sonoma	\$ 261,657	\$ 73,441		\$ 375,000	\$ 100,091
VW21400500	County of Stanislaus	\$ 327,417	\$ 89,694		\$ 425,000	\$ 125,245
VW21350510	County of Sutter	\$ 118,063	\$ 25,746		\$ 160,000	\$ 45,162
VW21260520	County of Tehama	\$ 108,081	\$ 23,001		\$ 150,000	\$ 41,344
VW21260530	County of Trinity	\$ 92,836	\$ 17,110		\$ 120,000	\$ 35,512
VW21400540	County of Tulare	\$ 250,785	\$ 67,094		\$ 335,000	\$ 95,932
VW21350550	County of Tuolumne	\$ 105,897	\$ 21,500		\$ 140,000	\$ 40,509
VW21400560	County of Ventura	\$ 317,773	\$ 91,039		\$ 450,000	\$ 121,556
VW21390570	County of Yolo	\$ 163,025	\$ 37,529		\$ 200,000	\$ 62,361
VW21350580	County of Yuba	\$ 119,398	\$ 24,806		\$ 150,000	\$ 45,673
TOTAL FUNDING		\$ 17,804,636	\$ 5,155,000	\$ 513,000	\$ 25,600,000	\$ 6,810,743

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF VWA0 22	VOCA 20	VOCA 22
VW22410010	County of Alameda	\$248,984	\$1,600,000	\$670,018
VW22230020	County of Alpine *	\$ 15,778	\$ 50,000	\$ 187,515
VW22370030	County of Amador	\$ 19,978	\$ 175,000	\$ 99,115
VW22121040	County of Butte	\$ 42,768	\$ 250,000	\$ 222,748
VW22270050	County of Calaveras	\$ 20,283	\$ 185,000	\$ 91,773
VW22270060	County of Colusa	\$ 17,559	\$ 170,000	\$ 83,034
VW22410070	County of Contra Costa	\$ 137,316	\$ 900,000	\$ 396,778
VW22370080	County of Del Norte	\$ 19,858	\$ 180,000	\$ 93,072
VW22410090	County of El Dorado	\$ 31,694	\$ 260,000	\$ 116,230
VW22410100	County of Fresno	\$ 157,696	\$ 1,000,000	\$ 474,398
VW22270110	County of Glenn	\$ 19,258	\$ 180,000	\$ 87,840
VW224 0120	County of Humboldt	\$ 32,219	\$ 250,000	\$ 130,804
VW22360130	County of Imperial	\$ 34,018	\$ 220,000	\$ 176,486
VW22310140	County of Inyo	\$ 18,334	\$ 170,000	\$ 89,794
VW22400150	County of Kern	\$ 155,912	\$ 975,000	\$ 483,847
VW22410160	County of Kings	\$ 35,227	\$ 230,000	\$ 177,016
VW22370170	County of Lake	\$ 24,337	\$ 210,000	\$ 102,105
VW22300180	County of Lassen *	\$ 20,300	\$ 115,000	\$ 161,929
VW22410190	County of Los Angeles	\$ 886,659	\$ 5,704,919	\$ 2,122,765
VW22360200	County of Madera *	\$ 32,616	\$ 215,000	\$ 169,265
VW22410210	County of Marin	\$ 39,341	\$ 300,000	\$ 142,881
VW22300220	County of Mariposa	\$ 17,289	\$ 165,000	\$ 85,680
VW22410230	County of Mendocino	\$ 25,966	\$ 200,000	\$ 126,303
VW22400240	County of Merced	\$ 55,156	\$ 390,000	\$ 190,708
VW22270250	County of Modoc	\$ 16,464	\$ 95,000	\$ 148,493
VW22320260	County of Mono	\$ 16,793	\$ 165,000	\$ 81,360
VW22410270	County of Monterey	\$ 61,656	\$ 430,000	\$ 207,358
VW22130280	County of Napa	\$ 31,016	\$ 250,000	\$ 120,316
VW22360290	County of Nevada *	\$ 24,488	\$ 150,000	\$ 163,425

VW22410300	County of Orange	\$ 302,580	\$ 1,900,000	\$ 837,139
VW22400310	County of Placer	\$ 47,727	\$ 350,000	\$ 165,963
VW22300320	County of Plumas	\$ 18,833	\$ 110,000	\$ 154,143
VW22410330	County of Riverside	\$ 257,087	\$ 1,700,000	\$ 640,641
VW22410340	County of Sacramento	\$ 210,289	\$ 1,300,000	\$ 632,771
VW22390350	County of San Benito	\$ 21,453	\$ 190,000	\$ 96,977
VW22410360	County of San Bernardino	\$ 322,608	\$ 2,100,000	\$ 811,689
VW22410370	County of San Diego	\$ 368,321	\$ 2,010,000	\$ 1,300,104
VW22410380	County of San Francisco	\$ 135,507	\$ 860,000	\$ 421,006
VW22410390	County of San Joaquin	\$ 138,523	\$ 875,000	\$ 432,292
VW22410400	County of San Luis Obispo	\$ 43,237	\$ 320,000	\$ 156,829
VW22410410	County of San Mateo	\$ 84,220	\$ 560,000	\$ 274,021
VW22410420	County of Santa Barbara	\$ 67,070	\$ 495,000	\$ 189,544
VW22410430	County of Santa Clara	\$ 213,779	\$ 1,315,000	\$ 648,191
VW22410440	County of Santa Cruz	\$ 44,750	\$ 300,000	\$ 190,022
VW22410450	County of Shasta	\$ 39,770	\$ 300,000	\$ 146,616
VW22280460	County of Sierra *	\$ 15,682	\$ 95,000	\$ 141,674
VW22300470	County of Siskiyou	\$ 21,165	\$ 120,000	\$ 164,459
VW22410480	County of Solano	\$ 74,843	\$ 505,000	\$ 247,298
VW22410490	County of Sonoma	\$ 74,913	\$ 505,000	\$ 247,902
VW22410500	County of Stanislaus	\$ 87,265	\$ 575,000	\$ 285,562
VW22360510	County of Sutter	\$ 25,574	\$ 215,000	\$ 107,892
VW22270520	County of Tehama	\$ 24,146	\$ 210,000	\$ 100,443
VW22270530	County of Trinity	\$ 17,529	\$ 170,000	\$ 82,770
VW22410540	County of Tulare	\$ 66,722	\$ 455,000	\$ 226,516
VW22360550	County of Tuolumne	\$ 22,097	\$ 195,000	\$ 97,585
VW22410560	County of Ventura	\$ 87,810	\$ 580,000	\$ 285,312
VW22400570	County of Yolo	\$ 36,678	\$ 280,000	\$ 139,669
VW22360580	County of Yuba	\$ 25,859	\$ 215,000	\$ 110,374
TOTAL FUNDING		\$ 5,155,000	\$ 33,989,919	\$ 16,738,460

*Subrecipient did not accept the full allocation.

The purpose of the Victims Legal Resource Center (VR) Program is to provide victims, their families, and victim service providers with information about victims' legal rights in the criminal and civil justice systems, as well as tailored resource referrals.

The VR Program was established through the passage of Assembly Bill 1176 and codified as California Penal Codes §13897-13897.3. The intent of the legislation was to ensure that crime victims receive much needed information regarding legal issues. Required components of the VR Program include, but are not limited to: expanded hours of operation of the California Victim Resource Center to increase access to legal information, referral, and resources; providing callers with information about victims' legal rights to compensation; providing service providers with information regarding the legal rights of victims of crime; advising callers about potential civil causes of action and references to local legal aid and lawyer referral services; advising and assisting callers in understanding and implementing their rights to participate in sentencing and parole eligibility hearings; advising callers about victims' rights in the criminal system, assisting them in overcoming problems, assisting with the return of property, and informing them of procedures that protect witnesses; referring callers to local programs which include victim-witness programs, rape crisis units, domestic violence programs, and child sexual abuse centers; and referring callers to local resources for information about public and private benefits and the means of obtaining aid.

The VR Program is supported with the following funds: State General Funds (SGF) – Victims Legal Resource Center (VLRC), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.102, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-VLRC FY21	\$ 37,000
	SGF-VCGF FY21	\$ 186,253
	VOCA FFY20	\$ 339,047
FY 2022-23	SGF-VLRC FY22	\$ 37,000
	VOCA FFY19	\$ 350,200
	VOCA FFY20	\$ 87,550
	VOCA FFY22	\$ 87,550
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

<u>5,687</u>	Number of individuals that received information and/or referrals.
<u>1,170</u>	Number of individuals assisted with a victim compensation application.
<u>4,723</u>	Number of times information was provided about the criminal justice process.
<u>4,840</u>	Number of times information on victim rights was provided.
<u>4,500</u>	Number of referrals to other programs provided.
<u>2,967</u>	Number of referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.).
<u>2,146</u>	Number of media interviews/group presentations/outreach events conducted.
<u>100</u>	Number of individuals that attended group presentations/outreach events.

VICTIMS LEGAL RESOURCE CENTER PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VLRC 20	VOCA 18	VOCA 19
VR20331169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 432,600	\$ 92,700
TOTAL FUNDING		\$ 37,000	\$ 432,600	\$ 92,700

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VLRC 21	SGF-VCGF 21	VOCA 20
VR21341169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 186,253	\$ 339,047
TOTAL FUNDING		\$ 37,000	\$ 186,253	\$ 339,047

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VLRC 22	VOCA 19	VOCA 20	VOCA 22
VR22351169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 350,200	\$ 87,550	\$ 87,550
TOTAL FUNDING		\$ 37,000	\$ 350,200	\$ 87,550	\$ 87,550

The purpose of the Violence Against Women Vertical Prosecution (VV) Program is to improve the criminal justice system's response to violent crimes against women through a coordinated, multi-disciplinary, prosecutorial response including specialized units with a highly qualified prosecutor and victim advocate.

The required components of the VV Program include vertical prosecution, when a prosecutor and a victim advocate are assigned to a case from the initial filing of charges through the penalty phase; victim advocacy; only highly qualified staff are assigned to the vertical prosecution unit; and staff must attend regularly scheduled multidisciplinary meetings in the project service area that pertains to the crime type(s) selected for vertical prosecution. Vertical prosecution has shown to improve conviction rates, reduce victim trauma, and provide more consistent and appropriate sentencing.

The VV Program is supported with funds through federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	STOP FFY20	\$ 344,630
	STOP FFY21	\$ 1,680,820
FY 2022-23	STOP FFY21	\$ 127,164
	STOP FFY22	\$ 1,898,286
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

2,737 Number of cases vertically prosecuted.

6,595 Number of victims served.

1,127 Number of cases that resulted in a conviction.

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
VV20030080	County of Del Norte	\$ 202,545
VV20030090	County of El Dorado	\$ 202,545
VV20030100	County of Fresno	\$ 202,545
VV20030160	County of Kings	\$ 202,545
VV20030310	County of Placer	\$ 202,545
VV20030380	City and County of San Francisco	\$ 202,545
VV20030490	County of Sonoma	\$ 202,545
VV20030500	County of Stanislaus	\$ 202,545
VV20030540	County of Tulare	\$ 202,545
VV20030570	County of Yolo	\$ 202,545
TOTAL FUNDING		\$ 2,025,450

*This chart has been included as the last six months of the Grant Subaward performance period occurred in FY 2021-22.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	STOP 21
VV21040080	County of Del Norte	\$ 34,463	\$ 168,082
VV21040090	County of El Dorado	\$ 34,463	\$ 168,082
VV21040100	County of Fresno	\$ 34,463	\$ 168,082

VV PROGRAM

VV21040160	County of Kings	\$ 34,463	\$ 168,082
VV21040310	County of Placer	\$ 34,463	\$ 168,082
VV21040380	City and County of San Francisco	\$ 34,463	\$ 168,082
VV21040490	County of Sonoma	\$ 34,463	\$ 168,082
VV21040500	County of Stanislaus	\$ 34,463	\$ 168,082
VV21040540	County of Tulare	\$ 34,463	\$ 168,082
VV21040570	County of Yolo	\$ 34,463	\$ 168,082
TOTAL FUNDING		\$ 344,630	\$ 1,680,820

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
VV21040080	County of Del Norte	\$12,717	\$189,828
VV22050090	County of El Dorado	\$12,717	\$189,828
VV22050100	County of Fresno	\$12,717	\$189,828
VV22050160	County of Kings	\$12,717	\$189,828
VV22050310	County of Placer	\$12,717	\$189,828
VV22050380	City and County of San Francisco	\$12,717	\$189,828
VV22050490	County of Sonoma	\$12,717	\$189,828
VV22050500	County of Stanislaus	\$12,717	\$189,828
VV22050540	County of Tulare	\$12,717	\$189,828
VV22050570	County of Yolo	\$12,711	\$189,834
TOTAL FUNDING		\$ 127,164	\$ 1,898,286

VV PROGRAM

The purpose of the Youth Emergency Telephone Referral Network (YT) Program is to provide a non-threatening, toll-free hotline to connect youth in need of services to appropriate service agencies. The referral can be accessed by youth and their families from anywhere in the State.

Hotline counselors assist callers via the phone line, text, or online chat. They counsel callers and connect them to appropriate service providers, providing a warm hand-off and terminating participation in the call once a connection has been made. The hotline can also be used as a message center for parents, guardians, and/or youth who wish to communicate with each other but do not want to speak directly.

The YT Program is supported with the following funds: State General Funds (SGF) – Youth Emergency Telephone Referral (YET0), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.352, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	SGF-YET0 FY21	\$ 314,000
	SGF-VCGF FY21	\$ 98,240
	VOCA FFY20	\$ 178,831
FY 2022-23	SGF-YET0 FY22	\$ 314,000
	VOCA FFY19	\$ 184,714
	VOCA FFY22	\$ 92,357
FY 2023-24	Unknown	

2021-22 PERFORMANCE STATISTICS

8,830 Number of individuals received services.

17,239 Number of individuals provided emotional support and safety services, including hotline/crisis line counseling.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-YET0 20	VOCA 18	VOCA 19
YT20331106	California Coalition for Youth	\$ 314,000	\$ 207,803	\$ 69,268
TOTAL FUNDING		\$ 314,000	\$ 207,803	\$ 69,268

*This chart has been included as the final three months of the Grant Subaward performance period occurred in FY 2021-22.

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-YET0 21	SGF-VCGF 21	VOCA 20
YT21341106	California Coalition for Youth	\$ 314,000	\$ 98,240	\$ 178,831
TOTAL FUNDING		\$ 314,000	\$ 98,240	\$ 178,831

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-YET0 22	VOCA 19	VOCA 22
YT22351106	California Coalition for Youth	\$ 314,000	\$ 184,714	\$ 92,357
TOTAL FUNDING		\$ 314,000	\$ 184,714	\$ 92,357