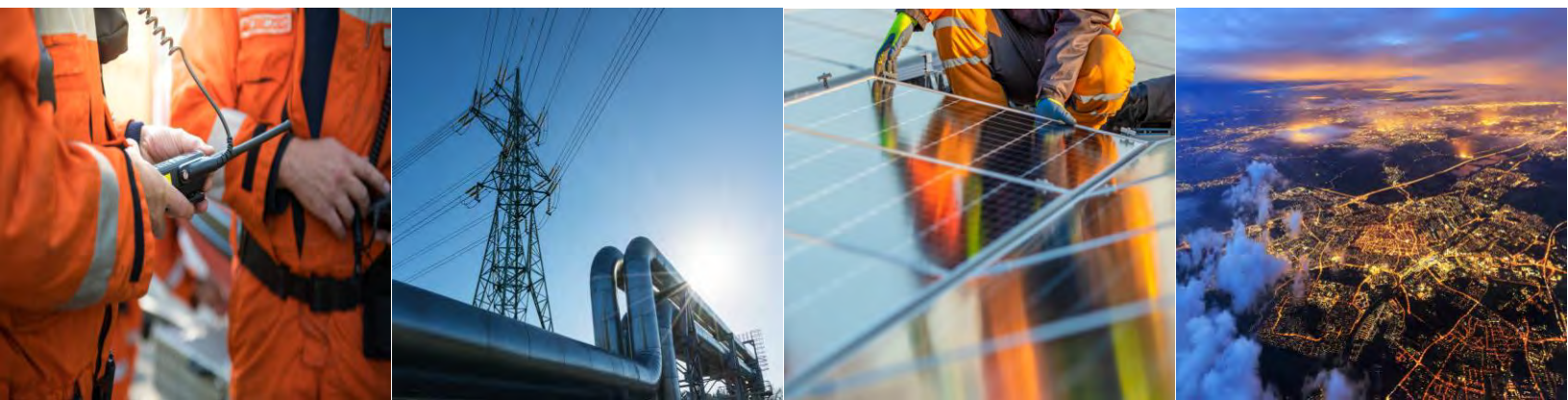




FY 2020-21 Community Power Resiliency Legislative Report

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FY 2020-21 COMMUNITY POWER RESILIENCY ALLOCATION EXECUTIVE SUMMARY

HISTORY OF PUBLIC SAFETY POWER SHUTOFF

Over the last decade, California has experienced increased, intense, and record-breaking wildfires. These fires resulted in loss of life, billions of dollars in damage, and severe economic loss. Fires attributed to electric utility infrastructure comprise roughly half of the most destructive fires in California history. California Public Utilities Code Sections 451 and 399.2(a) give electric utilities authority to shut off electric power in order to protect public safety. This allows the energy companies to shut off power for the prevention of fires where strong winds, heat events, and related conditions are present.

From 2013 through 2020, California experienced over 66,000 wildfires (averaging 8,000 per year), and California's three largest energy companies conducted 56 Public Safety Power Shutoffs (PSPS).

In 2019, California's three major investor-owned utilities shut off power to millions of Californians across 58 counties to prevent wildfires during periods of high wind and low humidity. As a consequence of the PSPS events initiated, sometimes for days at a time, communities throughout California lost ready access to the electricity needed to sustain critical public services, such as lighting, public transportation, and the processing of potable water.

According to the Pacific Gas and Electric Company (PG&E), more than 100 cases of "wind-related damage" were found throughout the 25,000 miles of power lines PG&E had de-energized in early October 2019 power shutoffs. By the end of October 2019, PG&E officials attested the power shutoffs helped prevent up to 56 wildfires; 44 from contact with vegetation, and 12 cases of wind-caused equipment damage. Due to the joint effort between the State and energy companies, the shutoffs undoubtedly saved lives and millions of dollars in property damage.

FY 2019-20 PSPS RESILIENCY ALLOCATION

To mitigate the impact of utility use of PSPS on public health, safety, and commerce in affected communities, Governor Newsom and the State Legislature included a \$75 million one-time General Fund appropriation in the FY 2019-20 Budget Act to support the state and local government efforts to protect public safety, vulnerable populations and individuals, and improve resiliency in response to utility led PSPS actions. This funding, administered by the California Governor's Office of Emergency Services (Cal OES), was focused on jurisdictions where there was heightened PSPS vulnerability.

PSPS Resiliency funds were utilized to procure fixed, long-term emergency electrical generation equipment, and develop continuity plans, risk assessments for critical infrastructure, post event reports, public education materials, or supplies to prepare for electric disruption. Allocations were distributed as follows:

- Counties - \$26 million – Each county was allocated non-competitive funds based on their population with a \$150,000 base.
- Cities - \$10 million – The cities of Oakland, Los Angeles, San Diego, and San Jose were allocated \$500,000 each. The remaining \$8 million was allocated to cities based on a competitive process, with a maximum award of \$300,000.
- Tribes - \$1.5 million – The \$1.5 million was allocated to California's federally-recognized tribes based on a competitive process, with a maximum award of \$200,000.
- State Agencies - \$37.5 million – Eight State agencies were allocated a total amount of \$37.5 million, to address gaps identified in critical functions.

FY 2020-21 COMMUNITY POWER RESILIENCY ALLOCATION

The FY 2020-21 Budget Act provided Cal OES with an additional \$50 million to help maintain the continuity of critical services that were still vulnerable to power outages, including Schools, County Election Offices, Food Storage Reserves, and COVID-19 Testing Sites. Community Power Resiliency (CPR) funding requirements were the same as FY 2019-20 PSPS Resiliency funds except, unlike the FY 2019-20, these funds broadened the power shutoff scope to include power outages that occur for reasons other than PSPS events and included funding to special districts. Allocations were distributed as follows:

- Counties - \$13 million – Each county was allocated non-competitive funds based on their population. Each county was required to use as least 50 percent of their award to support one or more of the following resiliency areas: Schools, Election Offices, Food Storage Reserves, and/or COVID-19 Testing Sites.
- Cities - \$13 million – The \$13 million was allocated to cities based on a competitive process, with a maximum award of \$300,000. Cities were encouraged to utilize 50 percent of their award to support one or more of the following resiliency areas: Schools, Election Offices, Food Storage Reserves, and/or COVID-19 Testing Sites.
- Tribes - \$2.5 million – The \$2.5 million was allocated to California's federally-recognized tribes based on a competitive process, with a maximum award of \$150,000.
- Special Districts - \$20 million – The \$20 million was allocated to special districts based on a competitive process, with a maximum award of \$300,000. Special districts were required to identify a critical facility/ facilities or provide critical infrastructure, pursuant to the de-energization guidelines adopted by the California Public Utilities Commission.
- \$1.5 million for State Operations – Three percent was retained by Cal OES to administer the CPR Allocation Program.

REPORTING REQUIREMENTS

Pursuant to provisional language in the FY 2020-21 Budget Act, Cal OES will provide a report to the Legislature on the CPR funds, no later than February 1, 2022. The report must identify:

- How the funds have been used, including a description of each project or activity undertaken.
- The state or local entity that undertook the project or activity.
- The amount of state funding provided to the project or activity.
- Specific outcomes achieved by each project or activity, including whether the project or activity is delayed, on time, or completed and whether it was used during a power outage event.

The performance period for the CPR program is July 1, 2020 to October 31, 2021. All subrecipients were offered a 5-month performance period extension to allow them to expend their funds by the performance end date and meet their purchasing goals. For those who accepted the extension, the performance period end date was moved from October 31, 2021, to March 31, 2022.

An additional 9-month extension has been offered to all subrecipients who participated in the first extension due to ongoing supply chain disruptions. For those who accepted the extension, the performance period end date was moved to December 31, 2022.

All subrecipients (Counties, Cities, Tribes and Special Districts), whether they received an extension or not, were required to provide a progress report on the expenditure of funds by October 31, 2021. The activities identified in this report are from the progress and expenditure of funds report as of October 31, 2021.

PROGRAM HIGHLIGHTS

The County of Inyo used CPR funds to purchase three generators to provide emergency power to three essential County facilities located in the communities of Bishop, Big Pine, and Lone Pine. The three identified essential facilities serve as food distribution and food storage sites, election and polling locations, and serve as potential evacuation, shelter or warming/cooling centers for community members. They also provide support services for seniors, individuals with access and functional needs, and socially-vulnerable populations and are identified as short-term community resource centers.

The County of Placer used CPR funds to purchase two generators for Colfax High School. The school experienced a power outage event on October 26, 2020; the generators enabled the entire school campus to remain functional for the entire school day without any interruptions in classroom activities.

The County of Los Angeles used CPR funds to purchase 3,000 Uninterruptible Power Source (UPS) devices to provide emergency power to voting centers during power outages. The UPS devices were able to provide power to electrical

voting equipment at the voting centers when power outages were experienced during the 2021 California Gubernatorial Recall Election.

The City of Corcoran used CPR funds to purchase a portable generator to provide emergency power to City groundwater wells in the event of a power outage. The wells were previously lacking a backup power source. These wells are essential to maintaining a steady flow of drinking water to the local community, including two California State Prisons. In June 2021, the City utilized the generator when power was lost at a well site. The generator quickly restored power to the site, giving fire and paramedic stations access to clean water.

The City of Garden Grove used CPR funds to purchase a generator to provide emergency power to The Garden Grove Senior Center/Food Distribution Center and Cooling Center. The generator will support life safety for their multicultural, low income senior population and secondary support for critical water services provided by the City's Water Division during a power outage event.

The City of Benicia used CPR funds to purchase a generator and transfer switch for the Benicia Community Center. The Community Center serves as a shelter, cooling center, and COVID-19 vaccine storage facility during power outage events.

The La Posta Band of Mission Indians used CPR funds to purchase solar panels and accompanying battery backups to provide emergency power to medical baseline residents during power outages. In the event of an extended outage, this project will provide emergency power for medical devices, equipment and electronics (i.e. computers, phones, and internet). The battery backups can be either charged through solar, the grid, or by a generator.

The Bishop Paiute Tribe used CPR funds to purchase a solar-powered satellite communications hotspot to be utilized by Tribal Incident Command staff. This will allow the Tribe to request life-saving and survival services from outside the area in the event of an emergency during power outages.

The Enterprise Rancheria of Maidu Indians of California purchased a 240kW diesel-powered generator to be utilized by an independent Indian community above Lake Oroville during power outages. The site is home to the Tribe's secondary Emergency Operations Center, and is prone to power outages.

The San Lorenzo Valley Water District used CPR funds to purchase four solar powered changeable message signs to improve communication with customers during outages ensuring water conservation and avoiding water outages. During outages, the District strategically placed the signs along highway corridors and in heavily trafficked neighborhoods to effectively mass communicate with their constituents when other means of communication were not available.

The Twain Harte Community Services District used CPR funds to purchase four propane generators for a groundwater well, a fire station, a fuel station, and a community center. The generators, placed at the groundwater well and fire station, have been utilized during a power outage event, allowing these facilities to remain operational. Before these sites received these generators, there was no emergency backup power source available, meaning operations were extremely impacted by any loss of power.

The Washington County Water District used CPR funds to outfit every volunteer firefighter and fire vehicle with battery-powered radios and accessories, enabling firefighters to communicate with each other and with dispatch during power outages when other forms of communication may be inoperable. The equipment has been utilized during a power outage, enabling uninterrupted communications for fire response operations.

CITY ALLOCATIONS

American Canyon	\$ 300,000
Angels Camp	\$ 300,000
Arcata	\$ 281,500
Avenal	\$ 100,000
Barstow	\$ 300,000
Belmont	\$ 300,000
Benicia	\$ 277,866
Blue Lake	\$ 65,000
Brea	\$ 200,000
Capitola	\$ 300,000
Colton	\$ 290,000
Corcoran	\$ 300,000
Corona	\$ 243,182
Corte Madera	\$ 300,000
Farmersville	\$ 256,000
Garden Grove	\$ 300,000
Gilroy	\$ 300,000
Gonzales	\$ 150,000
Indio	\$ 248,200
Kerman	\$ 300,000
La Palma	\$ 300,000
Lafayette	\$ 249,749
Laguna Niguel	\$ 275,000
Los Altos Hills	\$ 250,000

Los Gatos	\$ 300,000
Madera	\$ 150,000
Montclair	\$ 300,000
Moreno Valley	\$ 289,000
Morgan Hill	\$ 300,000
Novato	\$ 184,500
Petaluma	\$ 300,000
Rio Dell	\$ 295,000
Riverside	\$ 300,000
Rosemead	\$ 300,000
San Bernardino	\$ 300,000
San Clemente	\$ 300,000
San Fernando	\$ 300,000
Santa Ana	\$ 300,000
Santa Barbara	\$ 169,600.02
Santa Maria	\$ 300,000
Santa Monica	\$ 291,611
Santa Paula	\$ 300,000
Santa Rosa	\$ 300,000
Seaside	\$ 216,091.98
Selma	\$ 100,000
Temecula	\$ 185,000
Vista	\$ 283,000
Whittier	\$ 269,000
Winters	\$ 100,000
Yountville	\$ 144,700

Yuba City	\$ 236,000
TOTAL	\$ 13,000,000

CITY REPORTS

The City of American Canyon is an incorporated city in Napa County, California, with a population of 21,837¹. The CPR Allocation to Cities funding has allowed the City of American Canyon to purchase generators to enhance the resiliency of their City Hall and water services facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two generators to be utilized by the City Hall and the American Canyon Water Reclamation Facility during power outages. One generator has been received and the other is expected to arrive before the end of the performance period. Preliminary work, such as permit attainment and generator site prep, is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of American Canyon
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 378,000
Amount Expended to Date:	\$ 250,000

¹ Per the 2020 United States census

The City of Angels Camp is an incorporated city in Calaveras County, California, with a population of 5,029¹. The CPR Allocation to Cities funding has allowed the City of Angels Camp to purchase generators for essential city facilities, including: Angels Camp City Hall, the city's Wastewater Treatment Plant, and a local food bank.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two diesel-powered generators for essential city facilities. One 150kW generator will be used at Angels Camp City Hall to ensure continuation of City operations during power outage events. One 200kW generator will be used at the City's water treatment plant during power outages to ensure adequate water for fire suppression and domestic supply.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Angels Camp
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 262,000
Total Budgeted Cost for Activity:	\$ 269,000
Amount Expended to Date:	\$ 0

Title: Sierra Hope Food Bank Generator	
Description and Outcomes: Purchase a 48kW propane generator to be utilized by the Sierra Hope Food Bank. The generator will ensure preservation of food supplies for vulnerable populations during power outage events. The equipment has been ordered. The City is completing preliminary work for the project as they await delivery.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Angles Camp in partnership with Sierra Hope
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 38,000
Total Budgeted Cost for Activity:	\$ 39,000
Amount Expended to Date:	\$ 24,332.35

The City of Arcata is an incorporated city in Humboldt County, California, with a population of 18,857¹. The CPR Allocation to Cities funding has allowed the City of Arcata to purchase four backup generators and a fuel storage tank system to enhance the resiliency of community centers and essential services during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 281,500

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two stationary generators, two portable generators, and a fuel storage tank system. The two stationary generators will provide power to Arcata's two community centers, the Arcata Community Center and the D Street Neighborhood Center. Both of these centers serve as community shelters during emergency events. The generators will allow the centers to provide food, water, and power to charge medical devices and refrigerate medication. The other two portable generators will allow Arcata to maintain the City's water and wastewater pump and lift stations. This will allow the City to supply water and reduce health risks associated with sewer overflows. The fuel storage tank system will improve the City's independent operation capacity from one day to approximately five days. The storage tank system will provide fuel to continue operation of the Community Center, City Hall, the Police Department, fleet vehicles and water and sewer operations.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Arcata
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 281,500
Total Budgeted Cost for Activity:	\$ 281,500
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Avenal is an incorporated city in Kings County, California, with a population of 13,696¹. The CPR Allocation to Cities funding has allowed the City of Avenal to purchase a generator to enhance the resiliency of the Avenal Veteran's Hall against power outages. This facility supports the resiliency areas of food storage reserves and COVID-19 testing.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 100,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a 50kW generator to be utilized by the Avenal Veteran's Hall during power outages. The extreme summer heat in the Central Valley has resulted in designating the Veteran's Hall as a cooling center for local residents. In the event that a cooling center activation is required, combined with currently unreliable and stressed power grid has resulted in the need for a dedicated backup power supply to this crucial community facility. Throughout the pandemic, the Veterans' Hall has served as a COVID-19 testing site, as well as food storage site as it hosts the monthly food distributions to the community, and daily meal program for senior Avenal residents. This project is currently delayed due to supply chain disruptions. The generator is estimated to arrive in February 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Avenal
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 100,000
Amount Expended to Date:	\$ 41,286.40

¹ Per the 2020 United States census

The City of Barstow is an incorporated city in San Bernardino County, California, with a population of 25,415¹. The CPR Allocation to Cities funding has allowed the City of Barstow to purchase a generator to support emergency response services during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: City Hall Generator	
Description and Outcomes: Purchase a generator to be used by the City's Response Center. The generator will provide continuous and reliable 911 and emergency services for police, fire, and medical responders during power outages. Some delays were caused by COVID-19 protocols such as consultant availability, site visit restrictions, and other COVID-19 related delays.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Barstow
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 2,187.50

¹ Per the 2020 United States census

The City of Belmont is an incorporated city in San Mateo County, California, with a population of 28,355¹. The CPR Allocation to Cities funding has allowed the City of Belmont to purchase portable generators and redundant emergency communications equipment.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase two portable generators and one transfer switch. One generator will provide backup power to any one of the City's ten sanitary pump stations and one will provide backup power to the City's Senior and Community Center that serves as an emergency resource center. This project was delayed due to the City changing course during the procurement process; instead of purchasing these two generators separately, the City opted to consolidate generator purchases across departments for better price optimization.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Belmont
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 250,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 0

Title: Emergency Radio System Equipment	
Description and Outcomes: Purchase emergency radio system equipment that will allow City staff to communicate during a power outage event. The radio system will be sourced so it is compatible with the City's current system, as well as, that of the Belmont Police Department and Mid-Peninsula Water District.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Belmont
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 50,000
Total Budgeted Cost for Activity:	\$ 50,000
Amount Expended to Date:	\$ 0

The City of Benicia is an incorporated city in Solano County, California, with a population of 27,131¹. The CPR Allocation to Cities funding has allowed the City of Benicia to purchase a generator for the City's Community Center.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 277,866

ACTIVITIES/PROJECTS

Title: Benicia Community Center Generator	
Description and Outcomes: Purchase a 400kw generator and automatic transfer switch for the Benicia Community Center so that it may serve as a shelter, cooling center, and COVID-19 vaccine storage facility during power outage events. A concrete pad for the generator has been poured, and required fencing and screening has been completed. The transfer switch was delivered in July 2021. The City is currently in progress of electrical planning and obtaining necessary permits as they await delivery of the generator. The generator was expected to be delivered in mid-September 2021, but COVID-19 related supply chain issues and delivery delays have occurred. It is expected to arrive before March 31, 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Benicia
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 277,866
Total Budgeted Cost for Activity:	\$ 349,513
Amount Expended to Date:	\$ 277,866

¹ Per the 2020 United States census

The City of Blue Lake is an incorporated city in Humboldt County, California, with a population of 1,208¹. The CPR Allocation to Cities funding has allowed the City of Blue Lake to purchase a generator to enhance the resiliency of a wastewater treatment plant against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 65,000

ACTIVITIES/PROJECTS

Title: Wastewater Plant Generator	
Description and Outcomes: Purchase a generator to be utilized by the City's wastewater treatment plant during power outages. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Blue Lake
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 65,000
Total Budgeted Cost for Activity:	\$ 67,500
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Brea is an incorporated city in Orange County, California, with a population of 47,325¹. The CPR Allocation to Cities funding has allowed the City of Brea to purchase an emergency backup generator for their Senior Center Complex, allowing the facility to act as a meal and grocery distribution center, and cooling center during heat waves when power outages occur.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 200,000

ACTIVITIES/PROJECTS

Title: Senior Center Complex Emergency Generator System	
Description and Outcomes: Purchase a generator with a 24-hour diesel supply tank to be implemented at the Brea Senior Center. This project will consist of attaining all necessary permits, removal of existing equipment, pouring of a concrete mounting pad, and installation of a new electrical conduit, electrical panel, and automatic transfer switch. This project is not started. The preliminary planning required to start this project has taken longer than expected. The City has worked to select the most appropriate location at The Senior Center for the new generator, identifying the impacts of this project on the facility's operations, as well as the impact to adjacent properties. Determination of the power supply and size of generator needed for the facility has also taken longer than expected.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Brea
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 200,000
Total Budgeted Cost for Activity:	\$ 200,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Capitola is an incorporated city in Santa Cruz County, California, with a population of 9,938¹. The CPR Allocation to Cities funding has allowed the City of Capitola to purchase solar panels and battery backups to enhance the resiliency of the Capitola City Hall complex against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: City Hall Resiliency	
Description and Outcomes: Purchase solar panels and a battery backup system to improve power resiliency for their City Hall Complex during power outages. This facility is currently supporting COVID-19 testing. The City will also establish a community power center where the public can come to a heated location and charge their electronic communication devices during power outages. This project is in the preliminary phase. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Capitola
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 390,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Colton is an incorporated city in San Bernardino County, California, with a population of 53,909¹. The CPR Allocation to Cities funding has allowed the City of Colton to purchase a generator, fuel tank, and automatic transfer switch to provide uninterrupted emergency power to a community center during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 290,000

ACTIVITIES/PROJECTS

Title: Gonzales Community Center Generator	
Description and Outcomes: Purchase a 300kW generator with a 96-hour fuel tank and an automatic transfer switch to provide emergency power to the City of Colton Gonzales Community Center in the event of a power outage. The 96-hour fuel tank is to meet the minimum 96-hour emergency power requirement for a healthcare facility, in the event the community center is used as a Government Authorized Alternate Care Site. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Colton Public Works
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 290,000
Total Budgeted Cost for Activity:	\$ 290,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Corcoran is an incorporated city in Kings County, California, with a population of 22,339¹. The CPR Allocation to Cities funding has allowed the City of Corcoran to purchase a portable generator and transfer switches to enhance the resiliency of groundwater wells against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Portable Generator	
Description and Outcomes: Purchase a 525kVA portable generator and transfer switches to be utilized by groundwater wells during power outages. This project is complete, and the equipment has been used during a power outage.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	City of Corcoran
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 305,000
Amount Expended to Date:	\$ 300,000

¹ Per the 2020 United States census

The City of Corona is an incorporated city in Riverside County, California, with a population of 157,136¹. The CPR Allocation to Cities funding has allowed the City of Corona to develop plans to assess the risk of critical infrastructure during a power outage and also purchase a generator that will support water services facilities during a power outage.00

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 243,182

ACTIVITIES/PROJECTS

Title: Power Resiliency Needs and Risk Assessment	
Description and Outcomes: Develop a comprehensive needs assessment, risk analysis, and prioritized implementation plan that will help guide the City to be prepared for and address power outages at critical facilities. The Power Resiliency Needs and Risk Assessment planning effort ensures that the City can mitigate potential life-threatening interruptions in drinking water delivery, water reclamation collection, and emergency response services for one hospital, 11 senior care facilities, and 27 schools located in Corona in the event of power disruptions. Backup power to critical facilities is an identified mitigation strategy. By identifying and ranking sites that need new or replacement generators, the Power Resiliency Needs and Risk Assessment plan becomes an important tool to reducing hazard impacts at critical facilities. A ten year capital improvement program was developed for the implementation of the recommendations resulting from the study.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Corona
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 12,965
Total Budgeted Cost for Activity:	\$ 12,965
Amount Expended to Date:	\$ 12,965

¹ Per the 2020 United States census

Title: Well 17A Generator	
Description and Outcomes: Purchase a generator, diesel particulate filter, and fuel tank to be utilized at Well 17A and the Ion Exchange Treatment Plant during power outages. This project will provide vital emergency power to two critical facilities that pump four percent of the City's local groundwater and treat 2.4 million gallons of water per day. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Corona
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 230,217
Total Budgeted Cost for Activity:	\$ 1,312,229
Amount Expended to Date:	\$ 0

The City of Corte Madera is an incorporated city in Marin County, California, with a population of 10,222¹. The CPR Allocation to Cities funding has allowed the City of Corte Madera to replace diesel-powered generators with solar arrays and battery backups for facilities that support essential services such as food storage reserves.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Solar and Battery Backup System Project	
Description and Outcomes: Purchase photovoltaic solar arrays and battery backup equipment to be utilized by the City's community center and Corporation Yard, replacing existing diesel-powered generators. This project will keep the City's critical community resource center and Maintenance Headquarters operational during power outage events by providing clean energy power. The community center will act as a public resiliency hub for residents to use electronic equipment and internet, staff equipment (especially emergency communications and public works infrastructure networks), food and water storage reserves, information hub and a cooling center during the summer months when PSPS events are most common. The project is currently delayed. The Corporation Yard site had a design prepared that was submitted for a PG&E permit but was ultimately denied due to existing site constraints. The site is now in the process of a re-design to achieve the overall goals of the project and may not be completed by the performance period deadline.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Corte Madera
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 1,000

¹ Per the 2020 United States census

The City of Farmersville is an incorporated city in Tulare County, California, with a population of 10,397¹. The CPR Allocation to Cities funding has allowed the City of Farmersville to purchase back-up generators for their water well.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 256,000

ACTIVITIES/PROJECTS

Title: Water Well Backup Generators	
Description and Outcomes: Purchase and install back-up generators for a water well. This project will support water services for school districts during power outage events. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Farmersville
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 256,000
Total Budgeted Cost for Activity:	\$ 256,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Garden Grove is an incorporated city in Northern Orange County, California, with a population of 171,949¹. The CPR Allocation to Cities funding has allowed the City of Garden Grove to develop official city plans to increase resiliency of essential city functions/services during a power outage, purchase a generator for their senior center, and launch a public education campaign regarding power outage preparedness.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Continuity of Operations Planning (COOP)	
Description and Outcomes: Develop a COOP which incorporates the impact of both short and long-term power outages in Garden Grove. The COOP will be integrated into the City's power outage planning process and emergency response and operation plans. This project will: • Integrate power outage identification, impact, and response into existing City plans • Identify critical and essential facilities throughout the City • Identify at risk non-City essential facilities • Develop each City department COOP to be integrated into one single COOP plan The plan will be presented to City Council for resolution and adoption.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Garden Grove
Activity Type:	Plans
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 145,000
Total Budgeted Cost for Activity:	\$ 145,000
Amount Expended to Date:	\$ 90,000

¹ Per the 2020 United States census

Title: Generator	
Description and Outcomes: Purchase a portable generator to provide support to The Garden Grove Senior Center/Food Distribution Center and Cooling Center during a power outage. The generator will support life safety for their multicultural, low income senior population and secondary support for critical water services provided by the City's Water Division.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Garden Grove
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 145,000
Total Budgeted Cost for Activity:	\$ 145,000
Amount Expended to Date:	\$ 145,000

Title: Public Education Material	
Description and Outcomes: Conduct a multi-language media and print outreach program for Garden Grove's Vietnamese and Hispanic communities to increase power outage preparedness. The City has provided three interviews with a local Vietnamese television station on how to prepare for and react to a power outage. The City is planning to do a similar activity with the local Hispanic television station. Also, the City is planning to translate public power outage information into both Vietnamese and Spanish. The will also develop social media material to be distributed in Vietnamese and Spanish.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Garden Grove
Activity Type:	Public Education Materials
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 10,000
Total Budgeted Cost for Activity:	\$ 10,000
Amount Expended to Date:	\$ 2,000

The City of Gilroy is an incorporated city in Santa Clara County, California, with a population of 59,520¹. The CPR Allocation to Cities funding has allowed the City of Gilroy to implement a generator project to enhance the resiliency of their City Hall against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: City Hall Backup Generator	
Description and Outcomes: The scope of work for this project includes all labor, materials, incidentals, and equipment necessary to install a new automatic transfer switch at City Hall and connect City Hall to the 1,000-kWh backup power generator at the nearby City of Gilroy Police Department building. This will include the installation of ceiling-mounted conduits in the Police Department parking garage and trenching and boring for conduit placement between the Police Department building and City Hall. The scope of work also includes all necessary excavation, wiring, controls, pull boxes, and an 800A/3P automatic transfer switch mounted on a concrete pad. This project has not started due to delays in the project design phase. These delays were due to a limited workforce of design consultants and City engineering staff resulting from COVID-19. In addition to limited staff availability, shortages of copper and other critical project materials are anticipated due to national and worldwide supply chain issues. Despite these issues, the project is expected to be completed in March 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Gilroy Department of Public Works
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 500,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Gonzales is an incorporated city in Monterey County, California, with a population of 8,647¹. The CPR Allocation to Cities funding has allowed the City of Gonzales to purchase generators to enhance the resiliency of the City Police Department and City Hall against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Police Department Generator	
Description and Outcomes: Purchase two generators to be utilized by the City Police Department and Council Chamber, and City Hall during power outages. A 100kW portable generator will provide power to the City Police Department and Council Chamber. A 20kW generator will provide power to City Hall. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Gonzales
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 7,625

¹ Per the 2020 United States census

The City of Indio is an incorporated city in Riverside County, California, with a population of 89,137¹. The CPR Allocation to Cities funding has allowed the City of Indio to purchase a portable generator to provide external power to their fire station. This project will also indirectly support local schools, hospitals, and COVID-19 testing sites within the service area of the fire station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 248,200

ACTIVITIES/PROJECTS

Title: Fire Station Emergency Generators	
Description and Outcomes: Purchase a portable generator to be utilized at Fire Station 1. Fire Station 1 is currently without a backup power source. This project will allow the fire station to continue emergency fire response operations during a power outage. This project will also indirectly support local schools, hospitals, and COVID-19 testing sites within the service area of Fire Station 1.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Indio
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 248,200
Total Budgeted Cost for Activity:	\$ 248,200
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Kerman is an incorporated city in Fresno County, California, with a population of 16,016¹. The CPR Allocation to Cities funding has allowed the City of Kerman to purchase generators to enhance the resiliency of water well sites against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two generators to be utilized by Well Site #12 and Well Site #14 during power outages. The equipment has been received and prep work for the generator sites have been completed. PG&E's approval of electrical service modifications is required and has not been received, causing a delay in the completion of this project.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Kerman
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 345,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of La Palma is an incorporated city in Orange County, California, with a population of 15,581¹. The CPR Allocation to Cities funding has allowed the City of La Palma to purchase a backup generator for the City's Emergency Operation Center.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Operation Center Backup Generator	
Description and Outcomes: Purchase a Caterpillar backup generator and transfer switch rated at 300kwh. Project is currently delayed due to supply chain disruptions related to COVID-19. The generator has an estimated delivery date of February or March 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of La Palma
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 400,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Lafayette is an incorporated city in Contra Costa County, California, with a population of 25,391¹. The CPR Allocation to Cities funding has allowed the City of Lafayette to purchase a rooftop solar panel array with battery backup, and a generator for their Public Works Facility; purchase redundant emergency communications equipment to enhance the resiliency of school districts against power outages; and purchase a trailer-mounted generator for the City's Veterans Memorial Hall.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 249,749

ACTIVITIES/PROJECTS

Title: Lafayette Public Works Facility Resiliency	
Description and Outcomes: Purchase a rooftop solar panel array, battery backup, and a generator to be utilized by the City Public Works Facility during power outages. This system will provide clean renewable energy to the facility as well as incorporate a battery for energy storage and a clean propane generator for backup power during extended outages. The solar array will provide enough clean energy during a normal operating day to entirely offset the use of standard utility power and the battery system will provide power at night to limit the use of utility power. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Lafayette
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 90,209
Total Budgeted Cost for Activity:	\$ 90,209
Amount Expended to Date:	\$ 0
Title: Resilient Communications for Lafayette Schools	
Description and Outcomes: Purchased 20 Motorola handheld two-way radios to be utilized by Lafayette Schools and City Staff for direct communications between the City of Lafayette Police and campus officials during power outages.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Lafayette
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 61,342
Total Budgeted Cost for Activity:	\$ 61,342
Amount Expended to Date:	\$ 61,342

Title: Digital Mobile Radios for Lamorinda School Bus Program

Description and Outcomes:

This project will provide the Lamorinda School Bus program with UHF two-way radios in each bus that serves the Lafayette, Orinda, and Moraga areas.

Currently, the bus program relies on cell phones to communicate with the bus drivers which has proven to be unreliable during power outages, when cell phone towers are off line. The radios will provide a direct communication patch between the City Police, School district offices, and bus drivers. This communication is vital during an emergency or power outage to ensure the safety of the students on the bus.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Lafayette
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 54,177
Total Budgeted Cost for Activity:	\$ 54,177
Amount Expended to Date:	\$ 0

Title: Trailered Generator for Emergency Backup Power	
Description and Outcomes: Purchase a 47kW trailer-mounted generator to be utilized by the Lafayette Veterans Memorial Hall during an outage. The Lafayette Veterans Memorial Hall acts as an emergency evacuation point for the Temple Isaiah Jewish Day School as well as an Emergency Operations Center for the City of Lafayette should the Primary EOC be compromised. The Veterans Memorial Center can accept backup power generation from a portable generator through an existing generator interface, there is no permanent standby generator installed at the facility and space does not allow for a permanent generator installation which is why a trailered model was selected.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Lafayette
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 32,761
Total Budgeted Cost for Activity:	\$ 32,761
Amount Expended to Date:	\$ 32,761

Title: Redundant Emergency Communications	
Description and Outcomes: The remaining funds of \$11,260 from the FY20 CPR will be utilized by the City of Lafayette to procure additional equipment for communications for use during emergencies. The exact equipment is to be determined. This project has not started. This project was added after costs for other projects funded by this grant were lower than expected.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Lafayette
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 11,260
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

The City of Laguna Niguel is an incorporated city in Orange County, California, with a population of 64,355¹. The CPR Allocation to Cities funding has allowed the City of Laguna Niguel to purchase a portable generator and two portable electric vehicle charging stations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 275,000

ACTIVITIES/PROJECTS

Title: Sea Country Senior and Community Center Generator	
Description and Outcomes: Purchase a portable generator to be used at The Sea Country Senior and Community Center. The facility is used as the senior nutrition site for the Meals on Wheels Program and also stores and distributes food for seniors in the community. The generator will enhance the facility's resiliency against power outages, as currently the facility is without an emergency backup power source.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Laguna Niguel Public Works Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 121,606.65
Total Budgeted Cost for Activity:	\$ 121,606.65
Amount Expended to Date:	\$ 0

Title: Portable Electric Vehicle Charging Stations	
Description and Outcomes: Purchase two portable electric vehicle charging stations to be used by emergency response and other community members during power outage events. The charging stations are solar powered, allowing them to continue to produce, store, and deliver electricity without a utility grid connection.	

¹ Per the 2020 United States census

The equipment has been ordered. The City is working on preliminary plans to ensure the generator is operational once the equipment is delivered.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Laguna Niguel Public Works Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 153,393.35
Total Budgeted Cost for Activity:	\$ 165,437.80
Amount Expended to Date:	\$ 0

The City of Los Altos Hills is an incorporated city in Santa Clara County, California, with a population of 8,489¹. The CPR Allocation to Cities funding has allowed the City of Los Altos Hills to purchase a battery backup power system for the City's Town Hall.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 250,000

ACTIVITIES/PROJECTS

Title: Battery Energy Storage System (BESS)	
Description and Outcomes: Purchase a BESS to be implemented at Los Altos Hills Town Hall. This project will replace a 28-year-old, diesel-powered backup generator. Modifications to the existing subpanel connections will be made as necessary to adapt to the new system. The BESS project includes a Delta Power System 125kW power conditioning system with a 310 kWh duration ability. Once complete, the BESS will be able to leverage the Town Hall existing solar panels, and provide power for a minimum of three days throughout a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Los Altos Hills
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 250,000
Total Budgeted Cost for Activity:	\$ 817,850
Amount Expended to Date:	\$ 14,864

¹ Per the 2020 United States census

The Town of Los Gatos is an incorporated city in Santa Clara County, California, with a population of 33,529¹. The CPR Allocation to Cities funding has allowed the Town of Los Gatos to purchase a battery backup system to enhance the resiliency of the Town's library against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Battery Backup System	
Description and Outcomes: Purchase a battery backup system to be utilized by the Town of Los Gatos Library during power outages. This project will provide a lighted place for the public to recharge cell phones and electronic devices. The system will also protect the library's information technology network with backup power to keep it functional. This system will work in concert with the existing Solar Photovoltaic (PV) system in the library to regenerate the power being expelled from the battery system. The project is in the preliminary phase and is currently delayed. Determining the proper specs for the backup power needs of the library has taken longer than expected.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Los Gatos
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 500,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Madera is an incorporated city in Madera County, California, with a population of 66,224¹. The CPR Allocation to Cities funding has allowed the City of Madera to purchase generators to enhance resiliency against power outages for a Fire Station, their City Hall, and a Senior Center.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase three generators to be utilized at the following locations: • Fire Station 56: 60kW generator with full automatic 200amp transfer switch • City Hall: 60kW generator with full automatic 225amp transfer switch • Bergon Senior Center: 100kW generator with full auto 400amp transfer switch Fire Station 56 is one of three fire stations and protects a third of the City. It is crucial to have power for communications and life safety during power outages. City Hall is one of two command centers during emergencies and needs to be operational at all times to keep the public safe. Bergon Senior Center is the most centralized Senior Center in the City and is used as a cooling/heating center when needed. It is crucial to have this operational during power outages for anyone seeking safety. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Madera Public Works
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 1,000

¹ Per the 2020 United States census

The City of Montclair is an incorporated city in San Bernardino County, California, with a population of 37,865¹. The CPR Allocation to Cities funding has allowed the City of Montclair to purchase a generator and connections to enhance the resiliency of their Civic Center against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Electrical Panel and Standby Generator at the Civic Center	
Description and Outcomes: Purchase a diesel generator with an accompanying fuel tank and automatic transfer switch (ATS) to be utilized by the Civic Center during power outages. This project will also include an upgrade to the facilities electrical panel and the pouring of a concrete mounting pad. The Civic Center provides essential emergency services such as food distribution and a cooling center. The facility is currently without a reliable backup power source. This project is not started. The City has had to change the scope of their original project of purchasing two diesel generators and five ATS after the project was determined to be unfeasible. The City came to the realization that the electric service panel would need an upgrade in order to accommodate new equipment, resulting in a change of the scope of the original project.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Montclair
Activity Type:	Equipment
Activity Status:	Not started
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 614,100
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Moreno Valley is an incorporated city in Riverside County, California, with a population of 208,634¹. The CPR Allocation to Cities funding has allowed the City of Moreno Valley to purchase portable generators and light towers to enhance the resiliency of critical locations, such as school district facilities, against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 289,000

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase six portable generators and two towable solar-powered light towers. The portable generators will be dispatched as needed to critical locations that are impacted by power outage events. The solar-powered light towers will be used to troubleshoot electrical equipment impacted by power outage events and/or dispatched to community care and shelter sites as needed.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Moreno Valley
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 289,000
Total Budgeted Cost for Activity:	\$ 289,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Morgan Hill is an incorporated city in Santa Clara County, California, with a population of 45,483¹. The CPR Allocation to Cities funding has allowed the City of Morgan Hill to purchase a battery backup system to provide power to a recreation center during power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Centennial Recreation Center Battery Backup System	
Description and Outcomes: Purchase a battery backup system, related switching equipment, and electrical infrastructure to enable the Centennial Recreation Center to continue operations during power outages. This project is currently delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Morgan Hill
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 500,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Novato is an incorporated city in Marin County, California, with a population of 53,225¹. The CPR Allocation to Cities funding has allowed the City of Novato to purchase a generator for their Administration Building that houses critical network infrastructure.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 184,500

ACTIVITIES/PROJECTS

Title: Administrative Office Backup Generator	
Description and Outcomes: Purchase a generator to be used by the City's Administration Building. The project will allow the Administration Building to continue operations during a power outage and mitigate potential risks to the City's expensive network servers.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Novato
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 184,500
Total Budgeted Cost for Activity:	\$ 220,083
Amount Expended to Date:	\$ 184,500

¹ Per the 2020 United States census

The City of Petaluma is an incorporated city in Sonoma County, California, with a population of 59,776¹. The CPR Allocation to Cities funding has allowed the City of Petaluma to purchase electrical switching equipment to enhance the resiliency of their Community Center against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Community Center Backup Power	
Description and Outcomes: Purchase electrical switching equipment to enable the Community Center to accept emergency power from a generator in the event of a power outage. The switching equipment will also have the ability to accept power from battery backups. The Community Center, which frequently operates as an evacuation center, cooling center, and information hub, is currently without a backup power source. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Petaluma
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 39,447

¹ Per the 2020 United States census

The City of Rio Dell is an incorporated city in Humboldt County, California, with a population of 3,379¹. The CPR Allocation to Cities funding has allowed the City of Rio Dell to purchase generators and other backup power sources to enhance the resiliency of Rio Dell City Hall and two wastewater lift stations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 295,000

ACTIVITIES/PROJECTS

Title: Rio Dell City Hall Resiliency	
Description and Outcomes: Purchase backup power sources and electrical upgrades for Rio Dell City Hall. This project includes: • Purchase a 22.5kW rooftop solar array capable of producing 25,000kWh/year • Purchase a battery power storage system, capable of providing 15kW of power • Purchase a 25kW natural gas-powered generator and transfer switch • Purchase a 200 amp main service panel This project is not started. The City has experienced delays in receiving responsive bids for the proposed work.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Rio Dell
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 222,460
Total Budgeted Cost for Activity:	\$ 222,460
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

Title: Wastewater Lift Stations Emergency Generators	
Description and Outcomes: Purchase two natural gas-powered generators for two wastewater lift stations. The generators will replace two 1970's era gas generators. This project will not only increase resiliency of the wastewater lift stations, but will also lower carbon emissions. This project is delayed due to COVID-19.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Rio Dell
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 72,540
Total Budgeted Cost for Activity:	\$ 82,540
Amount Expended to Date:	\$ 0

The City of Riverside is an incorporated city in Riverside County, California, with a population of 314,998¹. The CPR Allocation to Cities funding has allowed the City of Riverside to purchase a generator for a potable water well site to ensure a steady supply of potable water during a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Water Well Portable Generator	
Description and Outcomes: Purchase a diesel-powered 450kW backup generator to be used at the Riverside Public Utilities' Raub 6 potable groundwater well. The generator will ensure the water well's ability to produce a steady supply of safe potable water to customers and schools during a power outage. Disruptions to the supply chain of manufactured goods have led to delays. Successful completion of the project is contingent upon delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Riverside
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 393,000
Amount Expended to Date:	\$ 16,500

¹ Per the 2020 United States census

The City of Rosemead is an incorporated city in Los Angeles County, California, with a population of 51,185¹. The CPR Allocation to Cities funding has allowed the City of Rosemead to purchase a generator to enhance the resiliency of their Community Recreation Center(CRC) against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000*

*The remaining state allocation balance of \$200,000 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized by the CRC during power outages. The CRC is susceptible to electrical power disruptions, and therefore in need of an electrical generator to ensure that its cooling center services provided to residents is uninterrupted during the hot summer months. This project is delayed due to supply chain disruptions. Due to the delivery schedule exceeding the period of performance, the construction and installation activities will not be able to occur within the period of performance. The City has now identified an alternate funding source to fund the generator construction and installation. The CPR grant will cover procurement of the generator by the period of performance deadline. The alternate funding source will cover construction and generator installation.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Rosemead
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 320,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of San Bernardino is an incorporated city east of Los Angeles, California, with a population of 222,101¹. The CPR Allocation to Cities funding has allowed the City of San Bernardino to purchase a generator to enhance the resiliency of their Emergency Operations Center (EOC) against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Police Department Generator	
Description and Outcomes: Purchase a generator to be utilized by the City Police Department during power outages. The Police Department is home to the City's EOC. This project will ensure this critical infrastructure's emergency operations, such as emergency communications and evacuation response, will not be inhibited by power outages. The current emergency power source, a 25-year-old generator, is no longer dependable. This project is delayed due to supply chain disruptions and a change in scope in the City's original project. The City initially intended to purchase one 35kVA generator for a mid-sized facility, five smaller generators, two mobile light trailers, and fund the development of public education materials. The cost of these activities far exceeded the City's initial budget projection. As a result, the City modified their intended use of CPR funds to the Police Department Generator project.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of San Bernardino Police Department
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 344,850
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of San Clemente is an incorporated city in Orange County, California, with a population of 64,293¹. The CPR Allocation to Cities funding has allowed the City of San Clemente to purchase a generator to enhance the resiliency of their City Hall building against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a natural gas-powered generator to be utilized by the City Hall building during power outages. This project will ensure that essential services, including the Orange County Sheriff's Department San Clemente substation, may continue to function during a power outage. This project is in the preliminary phase. The project was delayed due to staff just recently achieving completion of the police substation at City Hall. This project is a priority for public safety services.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of San Clemente
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of San Fernando is an incorporated city in Los Angeles County, California, with a population of 23,946¹. The CPR Allocation to Cities funding has allowed the City of San Fernando to purchase generators to enhance the resiliency of their Parks and Recreation Department facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two generators and automatic transfer switches to be utilized by the City Parks and Recreation Department facilities during power outages at Las Palmas Park. These facilities act as emergency shelters and also act as cooling centers and community resource centers during emergencies and outages. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of San Fernando
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 345,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Santa Ana is an incorporated city in Orange County, California, with a population of 310,227¹. The CPR Allocation to Cities funding has allowed the City of Santa Ana to purchase generators to enhance the resiliency of water wells against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Water Well Generators	
Description and Outcomes: Purchase two generators to be utilized by Water Wells 35 and 37 during power outages. The generators will enable the City to continue to pump groundwater in the event of a power outage. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Ana
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 458,870
Amount Expended to Date:	\$ 281,154

¹ Per the 2020 United States census

The City of Santa Barbara is an incorporated city in Santa Barbara County, California, with a population of 88,665¹. The CPR Allocation to Cities funding has allowed the City of Santa Barbara to purchase a battery energy storage system (BESS), enabling the City's Office of Emergency Management to access clean and reliable backup power independent of the utility grid in the event of a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 169,600.02

ACTIVITIES/PROJECTS

Title: Office of Emergency Management Microgrid	
Description and Outcomes: Purchase a 79.2kWh BESS to work in conjunction with an already existing solar array. The project will be implemented at Fire Station 1, which hosts the City's Office of Emergency Management. The BESS will act as the primary source of emergency backup power for the building's operations and critical communication servers and continuously be charged by the solar system during a power outage providing continuous backup during the day and night, which will reduce the City's dependence on fossil fuels.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Barbara
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 169,600.02
Total Budgeted Cost for Activity:	\$ 183,134
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Santa Maria is an incorporated city in Santa Barbara County, California, with a population of 109,707¹. The CPR Allocation to Cities funding has allowed the City of Santa Maria to purchase a generator to provide emergency power to a potable water well.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator and necessary connections to be used at a potable water well site. The water supply system serves the entire population of the City which is considered a disadvantaged community. The generator will increase the resiliency and reliability of the water supply during a power outage and will support the entire community, including essential facilities such as schools, hospitals, shelters, fire stations, and the police station.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Maria
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 900,609
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Santa Monica is an incorporated city in Los Angeles County, California, with a population of 93,076¹. The CPR Allocation to Cities funding has allowed the City of Santa Monica to purchase battery-powered generators to be utilized by essential community hubs during a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 291,611

ACTIVITIES/PROJECTS

Title: Zero Emissions Backup Generators	
Description and Outcomes: Purchase four portable battery backup generators. One generator to be placed at Memorial Park, one at the Airport Administration Building, and two at Virginia Avenue Park. The sites were chosen because they are currently without a backup power source. These sites act as family assistance centers, emergency shelters, and backup emergency operations. The generators will provide a practical and resilient energy supply to support these community hubs during power outages and other disruptive community events. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Monica
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 291,611
Total Budgeted Cost for Activity:	\$ 291,611
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

CPR ALLOCATION TO CITIES – CITY OF SANTA PAULA | 2022

The City of Santa Paula is an incorporated city in Ventura County, California, with a population of 30,657¹. The CPR Allocation to Cities funding has allowed the City of Santa Paula to purchase generators and generator connections for essential facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000*

*Total budgeted costs and amount of State funding provided for each activity is unknown. Projects were reported as not started.

ACTIVITIES/PROJECTS

Title: Police Department Generator	
Description and Outcomes: Purchase a generator and automatic transfer switch (ATS) to be utilized by the City's Police Department during power outage events. A concrete mounting pad will need to be poured, and existing electrical will need to be re-wired to connect to the new equipment. This project is not started. Rising equipment costs has delayed the bid process.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Paula
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ TBD
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

Title: Community Center Generator
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¹ Per the 2020 United States census

Description and Outcomes:

Purchase a generator and ATS to be utilized by the City's Community Center during power outage events.

A concrete mounting pad will need to be poured, and existing electrical will need to be re-wired to connect to the new equipment.

This project is not started. Rising equipment costs has delayed the bid process.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Paula
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ TBD
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

Title: Mesa Tank Resiliency**Description and Outcomes:**

Purchase a 15-20kW generator to provide emergency power for the City's Mesa Tank during power outage events. The Mesa Tank has an existing manual transfer switch and pigtail connection which supplies power to the City's police two-way radio communication systems and other City internet communication systems, but is lacking connection to some critical public works communication systems.

This project will include trenching approximately 30 feet and installing a conduit and wiring to a supply box to provide power to the Public Works two-way radio communications system.

This project is not started. Rising equipment costs has delayed the bid process.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Paula
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ TBD
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

The City of Santa Rosa is an incorporated city in Sonoma County, California, with a population of 178,127¹. The CPR Allocation to Cities funding has allowed the City of Santa Rosa to purchase a generator to be utilized by the Santa Rosa Police Department to enhance resiliency against power outages

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator for the City's Police Department Public Safety Building. The generator will enable 911 dispatch, police, and fire services to continue operations during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Santa Rosa
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 1,025,000
Amount Expended to Date:	\$ 26,027

¹ Per the 2020 United States census

The City of Seaside is an incorporated city in Monterey County, California, with a population of 32,366¹. The CPR Allocation to Cities funding has allowed the City of Seaside to purchase a generator to enhance the resiliency of a community resource center against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 216,091.98

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized by the Oldemeyer Center during power outages. The Oldemeyer Center is a community resource center which acts as a COVID-19 vaccination site, warming shelter, backup Emergency Operation Center, and back up fire station. This generator will replace a generator that was installed in 1991. The equipment has been ordered. A concrete mounting pad has been poured and conduit wiring has been completed while the City awaits delivery of the generator. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Seaside
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 216,091.98
Total Budgeted Cost for Activity:	\$ 280,000
Amount Expended to Date:	\$ 55,920

¹ Per the 2020 United States census

The City of Selma is an incorporated city in Fresno County, California, with a population of 24,674¹. The CPR Allocation to Cities funding has allowed the City of Selma to purchase a generator to be utilized by a Senior Center during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 100,000

ACTIVITIES/PROJECTS

Title: Senior Center Generator	
Description and Outcomes: Purchase a generator to be utilized by the Nick Medina Senior Center during power outages. The Senior Center serves a variety of uses such as food distribution, personal protective equipment distribution, COVID-19 testing/vaccination sites, and serves as a cooling center during extreme temperatures. A concrete mounting pad has been poured and the necessary wiring has been laid. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Selma
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 116,941
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Temecula is an incorporated city in Riverside County, California, with a population of 110,003¹. The CPR Allocation to Cities funding has allowed the City of Temecula to purchase a generator, fuel, and generator connections to be at the City's Senior Center in the event of a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 185,000

ACTIVITIES/PROJECTS

Title: Senior Center Resiliency Project	
Description and Outcomes: Purchase a generator, fuel, and an automatic transfer switch to provide backup emergency electrical power for the Mary Phillips Senior Center in the event of a power outage. This project is currently delayed due to supply chain disruptions. Anticipated deliver is mid-March 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Temecula
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 185,000
Total Budgeted Cost for Activity:	\$ 205,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Vista is an incorporated city in San Diego County, California, with a population of 98,381¹. The CPR Allocation to Cities funding has allowed the City of Vista to purchase three generators to enhance the resiliency of critical facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 283,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase three generators to be utilized by critical facilities during power outages. The project includes: • A 350kW generator for the City Civic Center • A 100kW generator for the City Public Works Facility • A 50kW portable generator to be available to support resiliency areas such as schools, COVID-19 testing sites, and food storage/distribution facilities. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The City anticipates all three generators will be operational in early 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Vista
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 283,000
Total Budgeted Cost for Activity:	\$ 283,000
Amount Expended to Date:	\$ 107,891

¹ Per the 2020 United States census

The City of Whittier is an incorporated city in Los Angeles County, California, with a population of 87,306¹. The CPR Allocation to Cities funding has allowed the City of Whittier to purchase generators to enhance the resiliency of the City's Public Works Yard and water services facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 269,000

ACTIVITIES/PROJECTS

Title: City Yard Generator	
Description and Outcomes: Purchase a generator to be utilized by the City's Public Works Yard during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to complications from COVID-19 and changes in City staff.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Whittier
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 39,000
Total Budgeted Cost for Activity:	\$ 39,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

Title: Trailer-Mounted Generator	
Description and Outcomes: Purchase a 400kW trailer-mounter generator to be utilized by the City's water well sites and reservoir facilities during power outages. These sites provide potable water to residents, businesses, and fire protection services. The equipment has been delivered. Preliminary work for the generator sites to allow them to accept external power from the generator is currently in progress.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Whittier
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 230,000
Total Budgeted Cost for Activity:	\$ 230,000
Amount Expended to Date:	\$ 0

The City of Winters is an incorporated city in Yolo County, California, with a population of 7,115¹. The CPR Allocation to Cities funding has allowed the City of Winters to purchase a generator for a senior center that is utilized as a cooling center, COVID-19 testing site, and voting site.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 100,000

ACTIVITIES/PROJECTS

Title: Emergency Generator for Senior Center	
Description and Outcomes: Purchase an emergency generator at the Winters Senior Center Facility. The Senior Center is also utilized as a cooling center, COVID-19 testing site, voting site, and several other community needs in emergency situations. The generator will allow the Senior Center to remain open and fully functioning during power outage events. The City is in the in the planning phase of the project.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Winters
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 180,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The City of Yountville is an incorporated city in Napa County, California, with a population of 3,436¹. The CPR Allocation to Cities funding has allowed the City of Yountville to upgrade generator connections for critical city facilities that support community services such as food distribution and COVID-19 testing sites and purchase portable charging stations powered by clean energy.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 144,700

ACTIVITIES/PROJECTS

Title: City Facilities Resiliency Upgrades	
Description and Outcomes: Purchase two automatic transfer switches (ATS) to be connected to already existing generators at the City's Town Hall and Community Center and portable power stations. The two facilities support community services such as food distribution and COVID-19 testing sites. The ATS's will enhance the resiliency of these facilities against power outages by maximizing the functionality of the generators and ensuring the power supply is uninterrupted during a transition to emergency backup power. The portable power stations will be charged via solar power and will be able to provide power to technological and medical devices.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Yountville
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 144,700
Total Budgeted Cost for Activity:	\$ 144,700
Amount Expended to Date:	\$ 9,000

¹ Per the 2020 United States census

Yuba City is an incorporated city in Sutter County, California, with a population of 70,117¹. The CPR Allocation to Cities funding has allowed Yuba City to purchase generators and an automatic transfer switch for two lift station sites that will provide uninterrupted services during power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 236,000

ACTIVITIES/PROJECTS

Title: Lift Station Generators	
Description and Outcomes: Purchase generators and an automatic transfer switch for two lift station sites that will provide uninterrupted functionality during power outage events. The generators will be installed by qualified City staff. Delivery of the equipment is delayed due to supply chain disruptions. The equipment was ordered in July 2021 and the estimated delivery date is in May 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yuba City
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 236,000
Total Budgeted Cost for Activity:	\$ 236,000
Amount Expended to Date:	\$ 61,224

¹ Per the 2020 United States census

COUNTY ALLOCATIONS

Alameda	\$ 390,314
Alpine	\$ 75,150
Amador	\$ 79,940
Butte	\$ 204,210
Calaveras	\$ 80,820
Colusa	\$ 77,853
Contra Costa	\$ 324,090
Del Norte	\$ 78,535
El Dorado	\$ 199,745
Fresno	\$ 206,337
Glenn	\$ 78,758
Humboldt	\$ 192,456
Imperial	\$ 99,541
Inyo	\$ 77,399
Kern	\$ 293,209
Kings	\$ 94,826
Lake	\$ 183,393
Lassen	\$ 78,889
Los Angeles	\$ 1,497,569
Madera	\$ 95,578
Marin	\$ 208,907
Mariposa	\$ 77,330
Mendocino	\$ 186,481
Merced	\$ 211,493
Modoc	\$ 76,239

Mono	\$ 76,756
Monterey	\$ 232,451
Napa	\$ 193,159
Nevada	\$ 187,757
Orange	\$ 590,652
Placer	\$ 226,166
Plumas	\$ 77,552
Riverside	\$ 489,738
Sacramento	\$ 274,432
San Benito	\$ 183,036
San Bernardino	\$ 457,760
San Diego	\$ 607,328
San Francisco	\$ 189,005
San Joaquin	\$ 274,367
San Luis Obispo	\$ 111,167
San Mateo	\$ 274,896
Santa Barbara	\$ 233,635
Santa Clara	\$ 427,072
Santa Cruz	\$ 210,454
Shasta	\$ 198,059
Sierra	\$ 75,414
Siskiyou	\$ 80,751
Solano	\$ 231,921
Sonoma	\$ 239,579
Stanislaus	\$ 247,098
Sutter	\$ 187,575
Tehama	\$ 183,305
Trinity	\$ 76,766

Tulare	\$ 136,798
Tuolumne	\$ 182,042
Ventura	\$ 285,487
Yolo	\$ 203,710
Yuba	\$ 185,050
TOTAL	\$ 13,000,000

COUNTY REPORTS

The County of Alameda is located in Northern California, with a population of 1,682,353¹. The CPR Allocation to Counties funding has allowed the County of Alameda to purchase batteries, portable generators, and power distribution boxes to enhance the resiliency of critical facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 390,314

ACTIVITIES/PROJECTS

Title: Batteries for Medical Equipment	
Description and Outcomes: Purchase ninety-six 1000-watt personal battery power supplies to be loaned to the public to provide power to electrical durable medical equipment during a power outage. This project will allow Alameda County Emergency Medical Services to coordinate with individuals, long-term care providers, and cities within Alameda County to provide backup power to ensure individuals who use durable medical equipment that requires electricity will continue to have access to their medical devices during power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Alameda
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 99,417
Total Budgeted Cost for Activity:	\$ 99,417
Amount Expended to Date:	\$ 99,417

Title: Medium Portable Generators	
Description and Outcomes: Purchase three 25kVA trailer-mounted generators and one 70kVA trailer-mounted generator to provide power to community resource centers, COVID-19 testing sites, or other critical facilities.	
Activity Used During a Power Outage Event:	No

¹ Per the 2020 United States census

Local Entity Undertaking Project:	County of Alameda
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 144,326
Total Budgeted Cost for Activity:	\$ 144,326
Amount Expended to Date:	\$ 144,326

Title: Large Portable Generator	
Description and Outcomes: Purchased one 220kVA trailer-mounted generator to provide power to be utilized by community resource centers; COVID-19 testing sites; food storage reserves; and government facilities such as schools, evacuation shelters, and critical facilities during power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Alameda
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 129,079
Total Budgeted Cost for Activity:	\$ 129,079
Amount Expended to Date:	\$ 129,079

Title: Power Distribution Center	
Description and Outcomes: Purchased portable power distribution (spider) boxes to be used in conjunction with portable generator deployments.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Alameda
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 17,492
Total Budgeted Cost for Activity:	\$ 57,714
Amount Expended to Date:	\$ 17,492

The County of Alpine is located in Eastern California, with a population of 1,204¹. The CPR Allocation to Counties funding has allowed the County of Alpine to purchase radios and portable generators, and establish a fuel line for a generator to enhance the resiliency of critical county facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 75,150

ACTIVITIES/PROJECTS

Title: Bear Valley School Fuel Line Project	
Description and Outcomes: Establish a fuel line for Bear Valley School to allow fueling for a backup generator which provides emergency power to school facilities during a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Alpine
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 39,748
Total Budgeted Cost for Activity:	\$ 40,000
Amount Expended to Date:	\$ 39,748

Title: Redundant Emergency Communications	
Description and Outcomes: Purchase twenty portable radios to be utilized by local fire departments and County Sheriff Deputies during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Alpine
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 20,402

¹ Per the 2020 United States census

Total Budgeted Cost for Activity:	\$ 98,722
Amount Expended to Date:	\$ 0

Title: Portable Generators	
Description and Outcomes: Purchase six portable generators to be utilized by essential county facilities during power outages. This project has not started. The specific locations the generators will provide emergency power to have yet to be determined.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Alpine
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 15,000
Total Budgeted Cost for Activity:	\$ 15,000
Amount Expended to Date:	\$ 0

The County of Amador is located in Central California, with a population of 40,474¹. The CPR Allocation to Counties funding has allowed the County of Amador to purchase generators to enhance the resiliency of the Amador County District Attorney's Building and the Pioneer Veterans Hall against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 79,940

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two generators and transfer switches to be utilized by the Amador County District Attorney's Building and the Pioneer Veterans Hall during power outages. The generator at the Pioneer Veterans Hall will support the resiliency areas of Election Offices and COVID-19 testing/vaccinations. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Amador
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 79,940
Total Budgeted Cost for Activity:	\$ 223,794
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Butte is located in Northern California, with a population of 211,632¹. The CPR Allocation to Counties funding has allowed the County of Butte to purchase a generator to enhance the resiliency of the County Clerk Recorder's Office against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 204,210

*The remaining state allocation balance of \$100,210 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized by the County Clerk Recorder's Office during power outages. This project will ensure the election records site hall of records can operate during potential power outages. This meets one of the County's needs as stated in the Continuity of Government plan located within the County Emergency Operations Plan. The equipment has been purchased, but delivery is delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Butte County General Services Department
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 104,000
Total Budgeted Cost for Activity:	\$ 104,000
Amount Expended to Date:	\$ 104,000

¹ Per the 2020 United States census

The County of Calaveras is located in Northern California, with a population of 45,292¹. The CPR Allocation to Counties funding has allowed the County of Calaveras to purchase a generator and automatic transfer switch for an elementary school.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 80,820

ACTIVITIES/PROJECTS

Title: Mark Twain Elementary School Generator	
Description and Outcomes: Purchase a generator and automatic transfer switch for Mark Twain Elementary School. The generators will ensure the school can continue classes and activities during a power outage event, as well as, enable the facility to act as a heating or cooling center when extreme weather coincides with a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Calaveras
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 80,820
Total Budgeted Cost for Activity:	\$ 80,820
Amount Expended to Date:	\$ 33,756

¹ Per the 2020 United States census

The County of Colusa is located in Northern California, with a population of 21,839¹. The CPR Allocation to Counties funding has allowed the County of Colusa to purchase a generator to support vaccination sites, and battery-powered radio equipment to be utilized by emergency responders during a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 77,853

ACTIVITIES/PROJECTS

Title: Public Health Generator	
Description and Outcomes: Purchase one 30-40kW portable generator for public health use for shelter sites, vaccination clinics, or backup power for storage of vaccines/critical medications during a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Colusa County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 38,927
Total Budgeted Cost for Activity:	\$ 38,927
Amount Expended to Date:	\$ 37,947

Title: Sherriff's Office Redundant Emergency Communications	
Description and Outcomes: Purchase ten battery- powered portable radios with accessories for interoperable communications for emergency responders to use during a power outage event. This project will replace obsolete equipment.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Colusa County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 38,926
Total Budgeted Cost for Activity:	\$ 38,926
Amount Expended to Date:	\$ 36,950

¹ Per the 2020 United States census

The County of Contra Costa is located in the East Bay Area of California, with a population of 1,165,927¹. The CPR Allocation to Counties funding has allowed the County of Contra Costa to purchase generators that will provide back-up power to critical facilities during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 324,090*

*The remaining state allocation balance of \$190.84 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Back-up Generator Project	
Description and Outcomes: Purchase an 80kW portable generator, transfer switch and wiring to provide back-up power to the Sheriff's Office Civil Building. The Civil Building currently does not have back-up power to continue critical operations during a power outage event. The Civil Building will be wired to accept cable inputs from the portable generator. This will provide adequate power to continue operation during a power outage event. Estimated completion date is November 1, 2021.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Contra Costa County Public Works
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 118,554.82
Total Budgeted Cost for Activity:	\$ 118,554.82
Amount Expended to Date:	\$ 83,154.82

¹ Per the 2020 United States census

Title: Schools Project	
Description and Outcomes: Purchase Yeti Goal Zero generators in collaboration with the Contra Costa County School District. The generators are charged using solar panels or plug in, are completely silent and have zero emissions. The generators will be used for school staff and teachers to charge laptop computers, iPads, cell phones, and other critical teaching tools during PSPS events and other power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Contra Costa County School District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 174,409.21
Total Budgeted Cost for Activity:	\$ 174,409.21
Amount Expended to Date:	\$ 174,409.21

Title: Emergency Services Generators	
Description and Outcomes: The County's Emergency Services Division is purchasing electric powered back-up generators that have the ability to be charged with solar panels. The generators will be used to power critical equipment such as laptop computers, iPads, and cell phones during PSPS events and other power outage events. Estimated completion date is December 28, 2021.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Contra Costa County Sheriff's Office
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 30,935.13
Total Budgeted Cost for Activity:	\$ 30,935.13
Amount Expended to Date:	\$ 30,935.13

The County of Del Norte is located in the Northwest corner of California, with a population of 27,743¹. The CPR Allocation to Counties funding has allowed the County of Del Norte to purchase generators to enhance the resiliency of police department facilities and county fairgrounds against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 78,535

*The remaining state allocation balance of \$63,822 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Crescent City Police Department Generator	
Description and Outcomes: Purchase a propane generator and transfer switch to be utilized by the Crescent City Police Department (CCPD) during power outages. This project will enable the CCPD to continue operations during power loss. The generator is connected to existing propane lines, which means the CCPD will not have to arrange for refueling during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Crescent City
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 11,175
Total Budgeted Cost for Activity:	\$ 14,547
Amount Expended to Date:	\$ 11,175

Title: Fairgrounds Generator	
Description and Outcomes: Funds were used to install and fuel a generator that is utilized by the County Fairgrounds Main Facility, which operates as a shelter during a power outage.	
Activity Used During a Power Outage Event:	No

¹ Per the 2020 United States census

Local Entity Undertaking Project:	County of Del Norte with The 21 st Agricultural District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,538
Total Budgeted Cost for Activity:	\$ 3,538
Amount Expended to Date:	\$ 3,538

The County of El Dorado is located in Eastern Central California, with a population of 191,185¹. The CPR Allocation to Counties funding has allowed the County of El Dorado to purchase generators to enhance the resiliency of COVID-19 testing sites and Placerville Jail facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 199,745

ACTIVITIES/PROJECTS

Title: County Fairgrounds Generators	
Description and Outcomes: Purchase two trailer-mounted generators to be utilized by the El Dorado County Fairgrounds during power outages. The fairgrounds support the resiliency area of COVID-19 testing sites.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	El Dorado County Sheriff's Office
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 97,917
Total Budgeted Cost for Activity:	\$ 97,917
Amount Expended to Date:	\$ 97,917

Title: Placerville Jail Generators	
Description and Outcomes: Purchase generators and generator connections to be utilized by Placerville Jail Building A and Building B during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	El Dorado County Facilities Department
Activity Type:	Equipment

¹ Per the 2020 United States census

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Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 101,828
Total Budgeted Cost for Activity:	\$ 101,828
Amount Expended to Date:	\$ 0

The County of Fresno is located in California's Central Valley, with a population of 1,008,654¹. The CPR Allocation to Counties funding has allowed the County of Fresno to purchase an uninterruptible power supply (UPS) to support an elementary school during power outages, portable message boards to enhance county emergency communications during a power outage, and a generator to support a sewer services facility during a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 206,337

ACTIVITIES/PROJECTS

Title: Sierra Unified School District Resiliency	
Description and Outcomes: Purchase a UPS to be utilized by Foothill Elementary School during power outages. Foothill Elementary School has been previously identified as an emergency facility that could be utilized as, but not limited to, a Community Resource Center or an Emergency Shelter. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sierra Unified School District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 65,301
Total Budgeted Cost for Activity:	\$ 144,015
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

Title: Portable Electronic Message Boards	
Description and Outcomes: Purchase two portable electronic message boards to enhance County communications during a power outage. The signs will convey public messaging to resources during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Fresno
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 37,868
Total Budgeted Cost for Activity:	\$ 37,868
Amount Expended to Date:	\$ 0

Title: Wastewater Treatment Plant Generator	
Description and Outcomes: Purchase a generator to be utilized by the Shaver Lake Wastewater Treatment Plant (WWTP) during a power outage. The WWTP provides sewer service to over 1,400 homes in the Shaver Lake area. When the plant experiences a loss of power, the primary treatment process for the WWTP is disrupted which causes debris and dead sludge to settle in the treatment pond, which can cause the WWTP to be in violation of state waste discharge requirements. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Fresno County Public Works and Planning Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 103,168
Total Budgeted Cost for Activity:	\$ 103,168
Amount Expended to Date:	\$ 0

The County of Glenn is located in Northern California, with a population of 28,917¹. The CPR Allocation to Counties funding has allowed the County of Glenn to purchase redundant emergency communications equipment and backup generators with an emphasis on renewable energy.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 78,758

ACTIVITIES/PROJECTS

Title: Public Safety Repeater Backup Generator	
Description and Outcomes: Purchase and install a backup generator located on Needham Grade for their primary public safety radio repeater. Needham Grade is located in Tier 2 fire hazard area and is impacted by frequent public safety power shutoffs. Loss of power to this critical infrastructure site severely impacts communications for law and fire responders. The generator has been installed and put into service, providing back-up power during four public safety power shutoff events during 2021.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Glenn County Sherriff's Office
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 8,500
Total Budgeted Cost for Activity:	\$ 8,500
Amount Expended to Date:	\$ 8,500

Title: Public Safety Radio Repeater	
Description and Outcomes: Purchase a VHF radio repeater to provide redundant emergency communications to the Glenn County Fire District during power outage events. The VHF equipment is necessary to increase reliability and clarity of public safety fire radio communications. This project is complete and operational at the Fire Chief's Association in Glenn County.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Glenn County Sherriff's Office
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 19,940
Total Budgeted Cost for Activity:	\$ 19,940
Amount Expended to Date:	\$ 19,940

Title: Public Safety Portable Radios	
Description and Outcomes: Purchase VHF portable radios for Elk Creek Fire District and Rangeland to provide redundant communications during power outage events. The project was delayed due to COVID-19 response operations, but is on track to be completed prior to the end of the performance period.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Glenn County Sherriff's Office
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 8,683
Total Budgeted Cost for Activity:	\$ 8,683
Amount Expended to Date:	\$ 0

Title: Elk Creek School Renewable Backup Generator	
Description and Outcomes: Purchase two battery-powered generators and associated solar charging package to be placed at Elk Creek School. The 2kW and 5kW voltstack generators will provide a source of clean renewable energy to schools located in Tier 2 fire hazard area, which are frequently impacted by public safety power shutoff events. The solar and battery-powered generators are portable and can be utilized indoors or outdoors to charge devices, power lights, or even portable air conditioning units. This project was delayed due to COVID-19 response. It is now on track and will be completed prior to the end of the performance period.	

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Glenn County Sherriff's Office
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 41,635
Total Budgeted Cost for Activity:	\$ 41,635
Amount Expended to Date:	\$ 0

The County of Humboldt is located in Northern California, with a population of 136,463¹. The CPR Allocation to Counties funding has allowed the County of Humboldt to purchase portable generators to enhance resiliency against power outages for schools, purchase an electrical docking station to allow an animal shelter to accept external emergency power, and purchase equipment to enhance resiliency of emergency communications during a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 192,456

ACTIVITIES/PROJECTS

Title: Office of Education Generators	
Description and Outcomes: Purchase 90 Champion 7500w portable generators for the Humboldt County Office of Education (HCOE) to be utilized by schools throughout the County. The project will allow Humboldt County Schools to continue operations through a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Humboldt County Sherriff's Office in partnership with HCOE
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 105,181
Total Budgeted Cost for Activity:	\$ 105,181
Amount Expended to Date:	\$ 105,181

Title: Animal Shelter Resiliency	
Description and Outcomes: Purchase an electrical docking station for the Humboldt County Animal Shelter (HCAS). The docking station will allow a portable generator to provide emergency power to the HCAS during a power outage event.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Humboldt County Sherriff's Office
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 16,194
Total Budgeted Cost for Activity:	\$ 27,294
Amount Expended to Date:	\$ 0

Title: Redundant Emergency Communications Infrastructure Resiliency	
Description and Outcomes: Purchase new radios, radio antennas, portable repeaters, and backup power for the County emergency communications system. The new equipment will increase communications capabilities county-wide both during day-to-day operations and during emergencies and will have backup power from the existing generator at the County Courthouse, and in remote areas (e.g., incident command post) via a solar system mounted to a response trailer. This project is not started. The County anticipates the project can be completed before the end of the performance period.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Humboldt County Sherriff's Office
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 71,081
Total Budgeted Cost for Activity:	\$ 71,081
Amount Expended to Date:	\$ 0

The County of Imperial is located in Southern California, with a population of 179,702¹. The CPR Allocation to Counties funding has allowed the County of Imperial to purchase a trailer to enhance the resiliency of Emergency Services operations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 99,541

*The remaining state allocation balance of \$9,829 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Enclosed Mobile Trailer	
Description and Outcomes: Purchase an enclosed 28ft trailer to support County schools and community during power outages. The trailer was identified as being a multi-purpose asset that can support multiple areas including the identified resiliency areas of schools, election offices, food storage reserves, and COVID-19 testing sites. Currently, the County of Imperial does not have a trailer that can be used for resiliency support. This trailer will be configured to not only move equipment as needed to the sites identified, but also can be used as a field community support office equipped with communications and small office-like desks. The trailer has been purchased and is scheduled to be delivered late December 2021.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Imperial Office of Emergency Services
Activity Type:	One-time Associated Cost
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 89,712
Total Budgeted Cost for Activity:	\$ 89,712
Amount Expended to Date:	\$ 89,712

¹ Per the 2020 United States census

The County of Inyo is located in Eastern Central California, with a population of 19,016¹. The CPR Allocation to Counties funding has allowed the County of Inyo to purchase generators and generator connection for essential County facilities that support food storage reserves and election offices.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 77,399

ACTIVITIES/PROJECTS

Title: Generators and Connections for Essential Facilities	
Description and Outcomes: Purchased three generators and related connections to be utilized at three essential County facilities located in the communities of Bishop, Big Pine, and Lone Pine. These three identified essential facilities serve as food distribution and food storage sites, election and polling locations, and serve as potential evacuation, shelter or warming/cooling centers for community members. They also provide support services for seniors, individuals with access and functional needs, and socially-vulnerable populations and are identified as short-term community resource centers.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Inyo
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 77,399
Total Budgeted Cost for Activity:	\$ 176,753
Amount Expended to Date:	\$ 77,399

¹ Per the 2020 United States census

The County of Kern is located in California's Central Valley, with a population of 909,235¹. The CPR Allocation to Counties funding has allowed the County of Kern to purchase generators to enhance the resiliency of first responder operations and essential water services, and purchase portable solar panels to support constituents who rely on life-sustaining medical equipment during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 293,209

ACTIVITIES/PROJECTS

Title: Sustainable First Responder Fueling Project	
Description and Outcomes: Purchase generators for select County Public Works Department road yards. This project provides additional funding to complete a project from the fiscal year 2019-20 Public Safety Power Shutoff (PSPS) Program. The project will enable the selected locations to support first responder vehicle fueling capability during power outage events. The project is complete and the generators are operational on the road yard locations.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 49,805
Total Budgeted Cost for Activity:	\$ 89,570
Amount Expended to Date:	\$ 49,805

¹ Per the 2020 United States census

Title: Sustainable Potable Water Infrastructure Project	
Description and Outcomes: Purchase three portable equipment trailers and generators to be utilized by the Community Services District. The trailers and generators will allow the County's water district position equipment as needed to provide potable and wastewater services to communities in high severity fire zone areas during power outages events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 151,564
Total Budgeted Cost for Activity:	\$ 151,564
Amount Expended to Date:	\$ 151,564

Title: Access and Functional Needs (AFN) Critical Medical Equipment Resiliency	
Description and Outcomes: Purchase portable solar panels to provide backup power to already existing portable power stations. The solar panels funded under this project will ensure capability to maintain functionality of portable power equipment units (purchased under the fiscal year 2019-20 PSPS Program) during extended power outages. The power stations are appropriate for either indoor or outdoor use, and are distributed to constituents who rely on continued operation of medical equipment during power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 25,000
Total Budgeted Cost for Activity:	\$ 25,000
Amount Expended to Date:	\$ 0

Title: Fire Responder Stations Resiliency	
Description and Outcomes: Purchase generators and propane tanks for the County Fire Department stations in high severity fire zones, which are most susceptible to power outages. This project was started under the fiscal year 2019-20 PSPS Program.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Kern
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 66,840
Total Budgeted Cost for Activity:	\$ 1,450,840
Amount Expended to Date:	\$ 0

The County of Kings is located in California's Central Valley, with a population of 152,486¹. The CPR Allocation to Counties funding has allowed the County of Kings to purchase generator connections to enhance the resiliency of evacuation points against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 94,826

ACTIVITIES/PROJECTS

Title: Generator Connections for Evacuation Points	
Description and Outcomes: Purchase generator connections to be installed at critical evacuation/shelter sites in Kings County to enable the sites to accept emergency power from portable generators during power outages. This project is not started. Kings County Office of Emergency Services has experienced staffing shortages and is currently an office of one person. Before this project can be started, the County will have to coordinate with American Red Cross to conduct site surveys of evacuation sites to determine which sites are in the most immediate need for emergency power.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Kings
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 94,826
Total Budgeted Cost for Activity:	\$ 189,652
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Lake is located in Northern Central California, with a population of 68,163¹. The CPR Allocation to Counties funding has allowed the County of Lake to purchase both stationary and mobile generators to enhance the resiliency of critical county facilities, such as election offices, against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 183,393

ACTIVITIES/PROJECTS

Title: Elections Offices and Voting System Resiliency	
Description and Outcomes: Purchase one 100kW generator to be utilized by the County of Lake Elections Office and four small generators to power voting systems and lights during power outages. The County Elections Office will be able to perform duties as normal and multiple polling sites will have power generation for elections equipment and lights during power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Lake
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 94,634
Total Budgeted Cost for Activity:	\$ 115,000
Amount Expended to Date:	\$ 94,634

Title: Portable Generator	
Description and Outcomes: Purchase a 100kW portable generator to be utilized by critical County facilities during a power outage. A mobile 100kW generator will help the County avoid shutting down offices due to power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Lake

¹ Per the 2020 United States census

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 88,759
Total Budgeted Cost for Activity:	\$ 90,000
Amount Expended to Date:	\$ 88,759

The County of Lassen is located in Northeastern California, with a population of 32,730¹. The CPR Allocation to Counties funding has allowed the County of Lassen to purchase a trailer-mounted generator that can be utilized to provide emergency power to schools, election offices, and COVID-19 testing/vaccination sites.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 78,889

ACTIVITIES/PROJECTS

Title: Trailer-Mounted Generator	
Description and Outcomes: Purchase a trailer-mounted generator to be used at schools, election offices, and COVID-19 testing and vaccination sites during power outage events. The ongoing COVID-19 pandemic and staffing shortages have slowed the project's completion. The project should be finished before the end of the performance period.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Public Works
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 78,889
Total Budgeted Cost for Activity:	\$ 78,889
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Los Angeles is located in Southern California, with a population of 10,014,009¹. The CPR Allocation to Counties funding has allowed the County of Los Angeles to purchase generators and backup power supply equipment to enhance the resiliency of critical facilities, including election offices, against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 1,497,569

ACTIVITIES/PROJECTS

Title: Department of Animal Care and Control Resiliency	
Description and Outcomes: Purchase a generator to be utilized by the Castaic Animal Care Center during power outages. The project is in the preliminary phase. Initial project planning has begun but the project has not yet started due to the need for substantial additional funding.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 187,000
Total Budgeted Cost for Activity:	\$ 566,500
Amount Expended to Date:	\$ 0

Title: Department of Public Works Resiliency	
Description and Outcomes: Purchase three trailer-mounted generators to be utilized by potable water pump stations during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No

¹ Per the 2020 United States census

Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 187,000
Total Budgeted Cost for Activity:	\$ 347,318
Amount Expended to Date:	\$ 0

Title: Fire Department Resiliency

Description and Outcomes:

Purchase five generators to be utilized by Los Angeles County fire stations during power outages.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

This project is currently delayed due to supply chain disruptions.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 187,000
Total Budgeted Cost for Activity:	\$ 187,000
Amount Expended to Date:	\$ 0

Title: Internal Services Department (ISD) Generators

Description and Outcomes:

Purchase a 300kVA portable generator to be utilized by community centers that serve as cooling center locations during extreme heat warnings, red flag warnings, and power outage events.

In extreme conditions when there are numerous circuits de-energized, there are not enough generators to support the community and County departments serving the communities impacted.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 187,000
Total Budgeted Cost for Activity:	\$ 187,000
Amount Expended to Date:	\$ 12,844

Title: Election Offices Uninterruptible Power Source (UPS)	
Description and Outcomes: Purchase 3,000 UPS devices to be utilized by election offices during power outages. The Registrar-Recorder/County Clerk has identified a shortage in the number of UPS devices to support each of the voting centers. These devices will initiate in the event of a power loss, so voting is uninterrupted before the arrival of a generator. The equipment is operational and was used during a power outage.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Los Angeles County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 748,784
Total Budgeted Cost for Activity:	\$ 748,784
Amount Expended to Date:	\$ 700,639

Title: Election Offices Resiliency	
Description and Outcomes: Purchase emergency power equipment to be utilized by election offices during power outages. This project is not started, the specific equipment and locations to receive equipment have yet to be determined.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Los Angeles County

Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 785
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

The County of Madera is located in California's Central Valley, with a population of 156,255¹. The CPR Allocation to Counties funding has allowed the County of Madera to purchase portable changeable message signs, a generator, and an LED light tower with the goal of promoting safety and sustainability to election offices and other essential facilities during power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 95,578

ACTIVITIES/PROJECTS

Title: Portable Changeable Message Signs (PCMS)	
Description and Outcomes: Purchase two trailer-mounted, solar-powered LED screens that display a changeable message. The PCMSs provide the community with information along public roadways. They are solar and battery-powered so that during a power outage event they can provide real time information to the community on expected power restoration. They are also cell enabled which allows the Sheriff's Communication Center to push out information quickly. The signs were placed into service in May 2021. In addition to promoting general public safety during power outage events, the PCMSs were also used to inform the public during the September 2021 election.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Madera County Sherriff's Office/Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 51,016.50
Total Budgeted Cost for Activity:	\$ 51,016.50
Amount Expended to Date:	\$ 51,016.50

¹ Per the 2020 United States census

Title: Elections Generator	
Description and Outcomes: Purchase three Caterpillar 35kW trailer-mounted generators to run some of the well station pumps for the special districts and to support county election operations at voting centers during power outage events. All three generators have served the County well during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Madera County Sheriff's Office/Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 38,964.57
Total Budgeted Cost for Activity:	\$ 38,964.57
Amount Expended to Date:	\$ 38,964.57

Title: LED Light Tower Trailer	
Description and Outcomes: Purchase one portable light tower trailer to place into parking lots during power outage events. The light tower trailer is needed for safety in parking lots at County supported events such as election locations and community resource centers. The Elections Department has used the light tower trailer at voting centers with poor lighting in the parking lot. The light tower trailer is pre-deployed at a sheriff's substation near the voting center in anticipation of power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Madera County Sherriff's Office/Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,596.93
Total Budgeted Cost for Activity:	\$ 8,466.88
Amount Expended to Date:	\$ 5,596.93

The County of Marin is located in Northern California, with a population of 262,321¹. The CPR Allocation to Counties funding has allowed the County of Marin to purchase generators and battery-powered radios to enhance the resiliency of their Health and Human Services facility, Emergency Operations Center and their schools against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 208,907

ACTIVITIES/PROJECTS

Title: Marin County Health and Human Services Generator	
Description and Outcomes: Purchase a generator and transfer switch to be utilized by the County Health and Human Services facility during power outages. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Marin
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 104,454
Total Budgeted Cost for Activity:	\$ 340,000
Amount Expended to Date:	\$ 60,000

Title: Marin County Office of Education Resiliency	
Description and Outcomes: Purchase a generator to be utilized by the Walker Creek Ranch Outdoor School and Conference Center during power outages. This facility was identified as a Community Shelter during prior power outages events to serve Marin and Sonoma County residents. This project is not started due to COVID-19 delays, contractor availability, and supply chain disruptions.	
Activity Used During a Power Outage Event:	No

¹ Per the 2020 United States census

Local Entity Undertaking Project:	Marin County Office of Education
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 79,000
Total Budgeted Cost for Activity:	\$ 79,000
Amount Expended to Date:	\$ 0

Title: Redundant Emergency Communications	
Description and Outcomes: Purchase battery-powered radio equipment to be utilized by the County of Marin Emergency Operations Center during power outages. This project is not started due to COVID-19 delays, contractor availability, and supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Marin County Office of Education
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 25,453
Total Budgeted Cost for Activity:	\$ 25,453
Amount Expended to Date:	\$ 0

The County of Mariposa is located in the western foothills of the Sierra Nevada Mountains, with a population of 17,131¹. The CPR Allocation to Counties funding has allowed the County of Mariposa to purchase generator connections to be equipped at election offices and schools, allowing the buildings to accept external power from a portable generator. The County will also purchase a solar and battery-powered system to provide backup power to The Sheriff's Office mobile communication system.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 77,330

ACTIVITIES/PROJECTS

Title: Mariposa County Hall of Records Generator Connection	
Description and Outcomes: Purchase a generator plugin for the Mariposa County Hall of Records. The plugin will give the building the ability to accept external power from one of the County's many portable generators. The building houses the County Election Offices. This project will allow election offices and mandated services to continue operation during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mariposa County Public Works
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 19,332.50
Total Budgeted Cost for Activity:	\$ 24,575
Amount Expended to Date:	\$ 0

Title: Mariposa Elementary School Generator Connection	
Description and Outcomes: Purchase a generator plugin for Mariposa County Elementary School. The plugin will give the school the ability to accept external power from one of the County's many portable generators. A power outage event lasting longer than two hours invokes the school to cancel classes. The added resiliency from the plugin will save the school from lost instructional time in case of a power outage.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mariposa County Public Works
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 19,332.50
Total Budgeted Cost for Activity:	\$ 22,760
Amount Expended to Date:	\$ 0

Title: Solar Powered Mobile Communication System	
Description and Outcomes: Purchase a solar and battery system for the Sherriff's Office Communications Trailer. The system will allow the trailer to function as a mobile radio platform (portable repeater, human radio station, and charging station for portable field radios) with solar and battery power.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mariposa County Sherriff's Office
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 38,665
Total Budgeted Cost for Activity:	\$ 38,665
Amount Expended to Date:	\$ 30,079

The County of Mendocino is located Northern California, with a population of 91,601¹. The CPR Allocation to Counties funding has allowed the County of Mendocino to purchase generators to enhance the resiliency of their Emergency Operations Center and the County fairgrounds against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 186,481

ACTIVITIES/PROJECTS

Title: Emergency Operations Center Generator	
Description and Outcomes: Purchased a generator to be utilized by the County's Emergency Operations Center and County Jail during power outages. The generator supports the jail which houses food reserves for the jail.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Mendocino
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 127,972
Total Budgeted Cost for Activity:	\$ 197,972
Amount Expended to Date:	\$ 127,972

Title: Fairgrounds Generator	
Description and Outcomes: Purchase a generator to be utilized by the County fairgrounds during power outages. The fairgrounds is currently the primary COVID-19 testing site in the County and was without a reliable emergency power source.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Mendocino
Activity Type:	Equipment
Activity Status:	Complete

¹ Per the 2020 United States census

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Amount of State Funding Provided to Activity:	\$ 58,509
Total Budgeted Cost for Activity:	\$ 58,854
Amount Expended to Date:	\$ 58,509

The County of Merced is located in California's Central Valley, with a population of 281,202¹. The CPR Allocation to Counties funding has allowed the County of Merced to purchase three generators to provide emergency power to two fire stations and the County Elections Office during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 211,493

ACTIVITIES/PROJECTS

Title: Fire Station Generators	
Description and Outcomes: Purchase two generators and associated hardware at the Los Banos and LeGrand Fire Stations to provide emergency power during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Merced County Fire Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 105,746
Total Budgeted Cost for Activity:	\$ 105,746
Amount Expended to Date:	\$ 0

Title: Elections Office Generator	
Description and Outcomes: Purchase a generator and related hardware to provide emergency power to the County Elections Office during power outages. The equipment has been ordered. Preliminary work for the generator site is currently in progress while awaiting delivery. A concrete mounting pad will need to be poured and the necessary permits will need to be obtained.	
Activity Used During a Power Outage Event:	No

¹ Per the 2020 United States census

Local Entity Undertaking Project:	County Department of Public Works
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 105,747
Total Budgeted Cost for Activity:	\$ 175,000
Amount Expended to Date:	\$ 0

The County of Modoc is located in the Northeast Corner of California, with a population of 8,700¹. The CPR Allocation to Counties funding has allowed the County of Modoc to make repairs to an existing portable generator and purchase a new portable generator to enhance the resiliency of Modoc County schools against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 76,239

ACTIVITIES/PROJECTS

Title: Portable Generator Repair	
Description and Outcomes: Repaired a portable generator that is primarily utilized by a Modoc County school district during power outages. Repairs were made to the generator's injection pump to produce correct pressures. This is the only large portable generator owned by Modoc County Office of Emergency Services and is vital during a power outage. The generator has been repaired and is operational.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Modoc County Office of Emergency Services
Activity Type:	On-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 6,778
Total Budgeted Cost for Activity:	\$ 6,778
Amount Expended to Date:	\$ 6,778

Title: Portable Generator	
Description and Outcomes: Purchase a portable generator to be utilized by rural schools in Modoc County during power outages. The mobility of the equipment will enable the County to provide emergency power to any school facility experiencing an outage.	

¹ Per the 2020 United States census

This project is not started, the County is still discussing the specifics of equipment needed and which locations are in the most need of emergency power.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Modoc County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ TBD
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

Title: Plans

Description and Outcomes:

Develop plans to increase community awareness and preparedness against power outages.

Complications related to COVID-19 have delayed the start of this activity. The County intends to meet in January with utility companies to discuss the best course of action to develop these plans.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Modoc County Office of Emergency Services
Activity Type:	Plans
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ TBD
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

The County of Mono is located in Eastern California, with a population of 13,195¹. The CPR Allocation to Counties funding has allowed the County of Mono to purchase generators and electric vehicle charging stations to improve resiliency during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 76,756

ACTIVITIES/PROJECTS

Title: Bridgeport Annex I Election Office	
Description and Outcomes: Purchase a generator and transfer switch to be utilized by the Bridgeport Annex I Election Office during power outage events.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works Department
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 14,915
Total Budgeted Cost for Activity:	\$ 14,915
Amount Expended to Date:	\$ 14,915

Title: Bridgeport Memorial Hall Generator	
Description and Outcomes: Purchase a 20kW generator to be utilized at Bridgeport Memorial Hall during power outage events. This facility supports essential services such as elections and COVID-19 testing sites.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Mono County Public Works Department
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 8,382
Total Budgeted Cost for Activity:	\$ 8,382

¹ Per the 2020 United States census

Amount Expended to Date:	\$ 8,382
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Title: Electric Vehicle Charger Memorial Hall	
Description and Outcomes: Purchase a dual port/vehicle charger for electric vehicles to be placed in the Bridgeport Memorial Hall parking area. The charging port will allow County staff to charge electric fleet vehicles during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mono County Public Works Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 3,585
Total Budgeted Cost for Activity:	\$ 4,500
Amount Expended to Date:	\$ 3,585

Title: Bridgeport Memorial Hall Solar System with Backup Battery	
Description and Outcomes: Purchase a solar array to be placed on the roof of the Bridgeport Memorial Hall and a battery backup system to be placed in the electrical room. This project will work in conjunction with the generator project to power essential circuits throughout the building. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mono County Public Works Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 36,566
Total Budgeted Cost for Activity:	\$ 40,000

Amount Expended to Date:	\$ 36,566
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Title: Mono County Civic Center EV Charger	
Description and Outcomes: Purchase a dual port/vehicle charger for electric vehicles to be placed in the Mono County Civic Center parking area. The charging port will allow County staff to charge electric fleet vehicles during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mono County Public Works Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 3,585
Total Budgeted Cost for Activity:	\$ 4,500
Amount Expended to Date:	\$ 3,585

Title: Walker Community Center Generator	
Description and Outcomes: Purchase a generator to provide lighting and power to the Walker Community Center during power outages. The generator will ensure election operations occur during a power outage event. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mono County Public Works Department
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 9,723
Total Budgeted Cost for Activity:	\$ 17,702
Amount Expended to Date:	\$ 9,723

The County of Monterey is located on the Pacific Coast of California, with a population of 439,035¹. The CPR Allocation to Counties funding has allowed the County of Monterey to convert electrical panels at three libraries and one fuel depot. The updated panel conversion will accept external power from portable generators to maintain resiliency during power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 232,451

*The remaining state allocation balance of \$38,626 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Library Electrical Resiliency	
Description and Outcomes: Electrical panels are being converted at three different libraries in Monterey County. Once the project is completed the San Lucas, Greenfield, and Castroville Libraries will be able to accept external power from portable generators during power outage events. This added resiliency will also allow the libraries to continue operating as COVID-19 testing and vaccination sites during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Monterey
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 158,904
Total Budgeted Cost for Activity:	\$ 158,904
Amount Expended to Date:	\$ 45,000

¹ Per the 2020 United States census

Title: Laguna Seca Fuel Paddock	
Description and Outcomes: The electrical panel is being converted at Laguna Seca's Fuel Depot to accept external power from a portable generator. This project will make the fuel depot more resilient during power outage events, allowing it to refuel responder vehicles and apparatus.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Monterey
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 34,921
Total Budgeted Cost for Activity:	\$ 34,921
Amount Expended to Date:	\$ 15,000

The County of Napa is located Northern California, with a population of 138,019¹. The CPR Allocation to Counties funding has allowed the County of Napa to purchase portable generators to enhance the resiliency of essential facilities, such as COVID-19 testing/vaccination sites against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 193,159

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase four portable generators with accompanying trailers to be placed at the Napa County Public Works/Roads Yard in Yountville. The mobility of the generators will allow them to be utilized as needed by fire stations, evacuation shelters, and COVID-19 testing/vaccination sites during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Napa
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 193,159
Total Budgeted Cost for Activity:	\$ 328,379
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Nevada is located in Northeastern California, with a population of 102,241¹. The CPR Allocation to Counties funding has allowed the County of Nevada to purchase a generator to enhance the resiliency of their Administrative Center against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 187,757

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to power the Eric Rood Administrative Center which includes Social Services, Office of Emergency Services, the Emergency Operations Center, the Sheriff's Office, the Data Warehouse, and the Elections Office. There are currently two emergency generators serving the Eric Rood Administrative Center which provides approximately, 40 percent of power to run the building during a power outage. The County intends to replace the current generators with one larger 600kW generator that can service the entire building at 100 percent capacity. This project is partially funded by the FY19 PSPS allocation of \$375,514.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Nevada
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 187,757
Total Budgeted Cost for Activity:	\$ 620,947
Amount Expended to Date:	\$ 187,757

¹ Per the 2020 United States census

The County of Orange is located in Southern California, with a population of 3,186,989¹. The CPR Allocation to Counties funding has allowed the County of Orange to expand an already existing uninterruptible power supply, generator, and automatic transfer switch for an Emergency Operations Center, and a portable generator for an elections office facility.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 590,652

ACTIVITIES/PROJECTS

Title: Emergency Operations Center (EOC) Uninterruptible Power Supply (UPS)	
Description and Outcomes: Purchase a UPS system to be implemented by the Loma Ridge EOC. In 2009 and 2012, a UPS system was implemented with a limited design capacity capable of supporting only 911 dispatch and a communications monitoring station. This project will expand the UPS system to support all functions of the facility during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Orange Sherriff-Coroner Research & Development/Facilities Planning
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 184,326
Total Budgeted Cost for Activity:	\$ 184,326
Amount Expended to Date:	\$ 24,365

Title: Generator for Emergency Operations Center (EOC) Lower Gate	
Description and Outcomes: Purchase a generator and automatic transfer switch for the Loma Ridge EOC lower gate to replace old failing equipment.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Orange Sherriff-Coroner Research & Development/Facilities Planning

¹ Per the 2020 United States census

Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 111,000
Total Budgeted Cost for Activity:	\$ 111,000
Amount Expended to Date:	\$ 0

Title: Registrar of Voters (ROV) Portable Generators	
Description and Outcomes: Purchase a portable generator and automatic transfer switch (ATS) to be utilized by the ROV facility. Currently, the facility is without an appropriate backup power source. This project will enhance the resiliency of The Registrar of Voters facility during a power outage. This project was delayed due to a change in the specifications needed for the ATS. A 400 amp ATS was originally ordered, but it was later determined 1200 amps was needed to provide reliable backup power to the whole building. The equipment has been ordered. The County estimates this project will be implemented and operational by January 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Orange – Registrar of Voters
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 295,326
Total Budgeted Cost for Activity:	\$ 295,326
Amount Expended to Date:	\$ 201,885

The County of Placer is located in Northern California, with a population of 404,739¹. The CPR Allocation to Counties funding has allowed the County of Placer to purchase generators and upgrade connections to enhance resiliency against power outages for critical facilities such as for COVID-19 testing sites and schools.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 226,166

ACTIVITIES/PROJECTS

Title: Generator Project – Placer County Office of Education Main Office	
Description and Outcomes: Purchase an automatic transfer switch to be configured with an already existing generator to provide uninterruptible power to the County Office of Education Main Office during a power outage event. The Main Office serves as a COVID-19 testing site. This project will allow testing operations to continue through a power outage. This project has been completed.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Placer County Office of Education
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 60,524
Total Budgeted Cost for Activity:	\$ 84,532
Amount Expended to Date:	\$ 60,524

Title: Colfax High School Generators	
Description and Outcomes: Purchase two generators for Colfax High School to enhance the school's resiliency against power outages. This project has been completed, and the equipment has been utilized during a power outage event.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Placer Union High School District – Colfax High School
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 165,642
Total Budgeted Cost for Activity:	\$ 357,238
Amount Expended to Date:	\$ 165,642

The County of Plumas is located in the Sierra Nevada Mountains of California, with a population of 19,790¹. The CPR Allocation to Counties funding has allowed the County of Plumas to purchase a generator for a public health building which serves as a COVID-19 testing site.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 77,552

*The remaining state allocation balance of \$ 38,776 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: COVID-19 Testing Site Generator	
Description and Outcomes: Purchase an emergency generator for a public health building which also serves as a COVID19 testing site. The public health building is currently without power, this generator would allow the site to resume COVID-19 testing. The Dixie Fire has decimated a significant portion of Plumas County and has inhibited the progress of this project. Two bids fell through and the County is now experiencing delays in receiving their equipment.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Plumas County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 38,776
Total Budgeted Cost for Activity:	\$ 38,776
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Riverside is located in Southern California, with a population of 2,418,185¹. The CPR Allocation to Counties funding has allowed the County of Riverside to purchase manual transfer switches, trailers, and generators to enhance the resiliency of critical facilities; such as election offices, schools, and fire stations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 489,738

ACTIVITIES/PROJECTS

Title: Manual Transfer Switches	
Description and Outcomes: Purchase manual transfer switches to be utilized by critical facilities such as cooling centers, voting centers, shelters, and fuel stations during power outages. Manual transfer switches will allow facilities to shift load to emergency power. Switches have been installed at over twenty locations in the County.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Riverside County Department of Emergency Management
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 115,560
Total Budgeted Cost for Activity:	\$ 655,417
Amount Expended to Date:	\$ 115,560

Title: Trailer Equipment	
Description and Outcomes: Purchase five trailers to transport portable light towers and heating/cooling equipment to cooling centers, information centers, and shelters utilized during power outages. The trailers will be staged at various fire stations in Riverside County.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Riverside County Department of Emergency Management
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 90,273
Total Budgeted Cost for Activity:	\$ 125,000
Amount Expended to Date:	\$ 90,273

Title: Generators	
Description and Outcomes: Purchase eight generators and necessary connections to be utilized by fire stations in Riverside County during power outages. Equipment has been received. Modifications to the generator sites are currently in progress.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Riverside County Department of Emergency Management
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 283,905
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 283,905

The County of Sacramento is located in California's Central Valley, with a population of 1,585,055¹. The CPR Allocation to Counties funding has allowed the County of Sacramento to purchase portable light towers for their County Office of Emergency Services to use during power outages and purchase backup power equipment to enhance the resiliency of their election offices against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 274,432

ACTIVITIES/PROJECTS

Title: Portable Lighting Systems	
Description and Outcomes: Purchase a cache of deployable lighting systems to be utilized by the County Office of Emergency Services (OES) during power outages. The project will enable the County OES to maintain operational capabilities, support ongoing requisite and essential services, provide mass care activities, preserve effective communications, establish and keep situational awareness, as well as, the capacity to respond effectively should a power outage impact the County. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sacramento County OES
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 137,216
Total Budgeted Cost for Activity:	\$ 137,216
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

Title: Election Offices Resiliency	
Description and Outcomes: Purchased backup power equipment to be utilized by voting center facilities during a power outage. The equipment purchased includes portable light towers, battery backups for computers and servers, portable generators, fuel cans, and table lanterns.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sacramento County Department of Voter Registration & Elections
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 137,216
Total Budgeted Cost for Activity:	\$ 137,216
Amount Expended to Date:	\$ 137,216

The County of San Benito is located in the Coast Range Mountains, with a population of 64,209¹. The CPR Allocation to Counties funding has allowed the County of San Benito to update their Continuity of Operations Plan and Emergency Operations Plan, purchase a generator for their County Elections Department, and purchase radios to ensure continuity of operations during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 183,036

*The remaining state allocation balance of \$2,891 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Continuity of Operations Plan (COOP) Updates	
Description and Outcomes: The County updated their COOP to address concerns associated with power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Benito County Office of Emergency Services
Activity Type:	Plans
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 37,839
Total Budgeted Cost for Activity:	\$ 37,839
Amount Expended to Date:	\$ 37,839

Title: Emergency Operations Plan (EOP) Updates	
Description and Outcomes: The County updated their EOP to address concerns associated with power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Benito County
Activity Type:	Plans
Activity Status:	Complete

¹ Per the 2020 United States census

Amount of State Funding Provided to Activity:	\$ 36,188
Total Budgeted Cost for Activity:	\$ 36,188
Amount Expended to Date:	\$ 36,188

Title: Emergency Incident Message Boards	
Description and Outcomes: Purchase emergency incident message boards to be utilized by the County Elections Department to ensure continuity of operations and communication during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Benito County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 62,475
Total Budgeted Cost for Activity:	\$ 62,475
Amount Expended to Date:	\$ 62,475

Title: Portable Generators and Lighting	
Description and Outcomes: Purchase portable generators and lighting to be utilized by the County Elections Department to ensure continuity of operations during power outage events. The lighting equipment is generator powered and is intended to improve visibility and safety in election office parking lots and/or other election facilities during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Benito County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 33,645
Total Budgeted Cost for Activity:	\$ 33,645
Amount Expended to Date:	\$ 33,645

Title: Radio Batteries and Charging Docks	
Description and Outcomes: Purchase radio batteries and charging docks to be utilized by county agencies to ensure continuity of operations and communication during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Benito County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 9,998
Total Budgeted Cost for Activity:	\$ 9,998
Amount Expended to Date:	\$ 9,998

The County of San Bernardino is located in Southern California, with a population of 2,181,654¹. The CPR Allocation to Counties funding will allow the County of San Bernardino to purchase generators and connections to support COVID-19 testing sites, election offices, and schools during power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 457,760

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase generators and generator connections to be utilized during power outages by facilities that support COVID-19 testing sites, election offices, and schools. This project is not started. The County was not able to immediately allocate the grant funds to their Subrecipient's budget. The money has since been properly allocated.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of San Bernardino
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 457,760
Total Budgeted Cost for Activity:	\$ 457,760
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of San Diego is located on the Southern Border of California, with a population of 3,298,634¹. The CPR Allocation to Counties funding has allowed the County of San Diego to develop designs for the replacement of a backup generator at their Public Health facility, purchase generators for fire stations, and purchase battery backups for traffic signals to provide emergency power in the event of a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 607,328

ACTIVITIES/PROJECTS

Title: Health Services Facility Generator Design	
Description and Outcomes: Develop and design a backup generator for the County's Health Services Complex to support public health operations and to accommodate power to the HVAC system during power outages. This project will ensure the continued operations for COVID-19 testing, the Public Health Lab, immunizations, and other clinics. The design and assessment for the replacement of the building's electrical distribution systems and transformer will sustain a power source in support of public health operations.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 303,664
Total Budgeted Cost for Activity:	\$ 6,679,067
Amount Expended to Date:	\$ 244,987

Title: San Pasqual Fire Station Generator	
Description and Outcomes: Purchase a generator to be utilized by San Pasqual Fire Station #84 during a power outage. The generator will allow firefighting services to continue without interruption in the event of a power outage.	

¹ Per the 2020 United States census

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 45,916
Total Budgeted Cost for Activity:	\$ 560,000
Amount Expended to Date:	\$ 45,916

Title: Lake Morena Fire Station Generator

Description and Outcomes:

Purchase a generator to be utilized by Lake Morena Fire Station #42 during a power outage. The generator will allow firefighting services to continue without interruption in the event of a power outage.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 45,916
Total Budgeted Cost for Activity:	\$ 234,737
Amount Expended to Date:	\$ 45,916

Title: Sunshine Summit Fire Station Generator

Description and Outcomes:

Purchase a generator to be utilized by Sunshine Summit Fire Station #59 during a power outage.

The generator will allow firefighting services to continue without interruption in the event of a power outage.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Diego County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 60,000
Total Budgeted Cost for Activity:	\$ 160,330
Amount Expended to Date:	\$ 20,424

Title: Backup Traffic Signal Batteries	
Description and Outcomes: Purchase backup batteries to be utilized by traffic lights at 202 signalized intersections during a power outage event. All 202 signalized intersections in the unincorporated areas of the County are equipped with a system of four lead-acid batteries for backup power. These batteries were installed in 2013-14 and are at the end of their expected useful life. When the power is out, depending on the traffic signal power load requirements at each intersection, these batteries provide approximately four hours of full functioning traffic signal operations and up to four hours of signal flash with a total of up to eight hours of signal operations. In an effort to extend full signal operations for up to 24-hours when power is out, the County will be installing nickel-zinc batteries at all traffic signals. This project is not started.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Diego County Department of Public Works
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 151,832
Total Budgeted Cost for Activity:	\$ 500,000
Amount Expended to Date:	\$ 0

The County of San Francisco is located in California's Bay Area, with a population of 873,965¹. The CPR Allocation to Counties funding has allowed the County of San Francisco to develop public education materials to increase preparedness for power outages and purchase solar panels and battery backups to enhance the resiliency of their food storage reserves against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 189,005

ACTIVITIES/PROJECTS

Title: Public Education Materials	
Description and Outcomes: Develop public education materials to increase community preparedness in response to power outage events. This project is delayed due to COVID-19 response and recovery operations depleting County resources.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Francisco Department of Emergency Management
Activity Type:	Public Education Materials
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 39,005
Total Budgeted Cost for Activity:	\$ 39,005
Amount Expended to Date:	\$ 0

Title: Food Storage Reserves Resiliency	
Description and Outcomes: Purchase solar panels and battery backups to be utilized by the San Francisco/Marin Food Bank during power outages. Preliminary work has already been done on the project to identify the emergency power needs of the facility. This project is delayed due to COVID-19 response and recovery operations depleting County resources.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Francisco Department of Environment
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 0

The County of San Joaquin is located in California's Central Valley, with a population of 779,233¹. The CPR Allocation to Counties funding has allowed the County of San Joaquin to purchase generators and a mobile repeater to support resiliency during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 274,367

ACTIVITIES/PROJECTS

Title: Mokelumne Fire District Generator	
Description and Outcomes: Purchase a generator to be utilized by the Mokelumne Rural Fire District Station 13-1 during a power outage. The station is a designated public recharge station during electrical outages in the unincorporated area of Lockeford. The generator will ensure operations for the emergency radio system and emergency equipment that require recharging to be functional.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mokelumne Rural Fire District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 36,657
Total Budgeted Cost for Activity:	\$ 36,657
Amount Expended to Date:	\$ 36,657

Title: Waterloo Morada Fire District Backup Generator	
Description and Outcomes: Purchase a generator to be utilized by Waterloo Morada Fire Station #2 during a power outage. This project will allow use of lighting, power roll-up doors to apparatus bay and communications in the event of a power outage. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain	

¹ Per the 2020 United States census

disruptions. However, the County anticipates the project will be completed prior to the end of the performance period date.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Waterloo Morado Fire District of San Joaquin County
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 40,252
Total Budgeted Cost for Activity:	\$ 56,500
Amount Expended to Date:	\$ 0

Title: Public Works Water Services Generator

Description and Outcomes:

Purchase a backup generator for water well #2 to be utilized during a power outage.

This facility provides potable water to several school sites in the small community of Thornton. This includes New Hope Elementary School, Head Start Preschool, Fire District Station, a housing authority development of 82 low income units, community library, and several residential single family homes.

During a power outage, the groundwater well pumps do not function and the water system does not provide water to citizens. The generator will continue to allow drinking water to be distributed during a power outage event.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Joaquin County Public Works
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 16,900
Total Budgeted Cost for Activity:	\$ 68,010
Amount Expended to Date:	\$ 0

Title: City of Lathrop Administration Backup Generator	
Description and Outcomes: Purchase a generator to be utilized by Lathrop City Hall during a power outage. This facility serves the community as a COVID-19 testing location and election location for the community, as well as, the government building where the Mayor and City Council are located, and is the communications and technology hub of the entire City, including the police station and fire stations. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions. However, the County anticipates the project will be completed prior to the end of the performance period date.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Lathrop
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 54,296
Total Budgeted Cost for Activity:	\$ 74,296
Amount Expended to Date:	\$ 0

Title: Ripon Unified School District Generator	
Description and Outcomes: Purchase a generator to be utilized by a school district facility that prepares meals for all seven schools (3,400 students) in the Ripon Unified School District. The generator will provide emergency power to the main service freezer and walk-in refrigerator and provide an extra layer of support to ensure that food storage does not spoil in the event of a power outage event. The generator has been delivered. The County needs to make modifications to existing gas lines at the generator site before the equipment can be installed.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Ripon Unified School District
Activity Type:	Equipment
Activity Status:	On-time

Amount of State Funding Provided to Activity:	\$ 33,000
Total Budgeted Cost for Activity:	\$ 33,000
Amount Expended to Date:	\$ 0

Title: Ripon Public Works Fueling Station Backup Generator

Description and Outcomes:

Purchase a portable generator to be utilized by the Ripon Fueling Station during a power outage.

The generator will ensure the fueling station at the public works office will be operational to provide fuel for police, school buses, emergency vehicles (fire/medics) and public works.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions. However, the County anticipates the project will be completed prior to the end of the performance period date.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Ripon Public Works
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 59,467
Total Budgeted Cost for Activity:	\$ 96,617
Amount Expended to Date:	\$ 0

Title: City of Lodi Mobile Repeater for Emergency Communications

Description and Outcomes:

Purchase a mobile repeater to be utilized by a command vehicle for improved radio communications.

The mobile repeater allows for field radio users to have improved communications at the emergency scene during a natural disaster or power outage event.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Lodi
Activity Type:	Equipment

Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 30,144
Total Budgeted Cost for Activity:	\$ 30,144
Amount Expended to Date:	\$ 30,144

Title: Generators for COVID-19 Testing Sites	
Description and Outcomes: Purchase two portable generators to be utilized at COVID-19 testing/vaccination sites. The generators will power computer and communications systems for use at the sites for the registration and coordination of the public on site.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Joaquin County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 3,651
Total Budgeted Cost for Activity:	\$ 3,651
Amount Expended to Date:	\$ 3,651

The County of San Luis Obispo is located on California's Central Coast, with a population of 282,424¹. The CPR Allocation to Counties funding has allowed the County of San Luis Obispo to purchase two portable generators and a solar-powered portable generator to enhance resiliency of essential county facilities during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 111,167

ACTIVITIES/PROJECTS

Title: County Office of Education Portable Generator	
Description and Outcomes: Purchase a diesel-powered 85kW portable generator for the San Luis Obispo County Office of Education. The generator will be available to the County's 11 school districts in order to enhance resiliency of infrastructure and program services for student and staff health and safety.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Luis Obispo County Office of Education
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 60,302
Total Budgeted Cost for Activity:	\$ 60,302
Amount Expended to Date:	\$ 60,302

Title: Mobile Solar-Powered Generator	
Description and Outcomes: Purchase a mobile solar-powered generator to be utilized as an electric vehicle (EV) charging station for the County's fleet of EVs during a power outage event. This equipment requires no fuel and will provide clean reliable energy. When utilized as a car charging station, the generator can charge two EVs at once. The generator is portable and comes equipped with several electrical outlets and connections, giving it the ability to be dispatched wherever it is needed to provide backup power.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of San Luis Obispo
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 49,837
Total Budgeted Cost for Activity:	\$ 79,352
Amount Expended to Date:	\$ 49,837

Title: Office of Emergency Services (OES) Portable Generator	
Description and Outcomes: Purchase a 7,000kW portable generator for deployment as needed during power outages. The generator will be used for resource centers to enable people to charge medical devices and other critical equipment.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of San Luis Obispo OES
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 1,028
Total Budgeted Cost for Activity:	\$ 4,900
Amount Expended to Date:	\$ 0

The County of San Mateo is located in California's Bay Area, with a population of 764,442¹. The CPR Allocation to Counties funding has allowed the County of San Mateo to purchase a FirstNet deployable cell tower, a fixed generator, and a portable generator.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 274,896

ACTIVITIES/PROJECTS

Title: Redundant Communication Equipment	
Description and Outcomes: Purchase a FirstNet deployable cell tower to ensure continued cellular and Wi-Fi coverage for emergency response agencies and county residents during a power outage event.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	San Mateo County
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 100,000
Total Budgeted Cost for Activity:	\$ 100,000
Amount Expended to Date:	\$ 0

Title: Generators for LaHonda/Pescadero School District	
Description and Outcomes: Purchase one fixed generator and one portable generator for the LaHonda, and Pescadero School District. The generators will provide backup power to the school district, which also serves as a shelter for the South Coast residents and as the Local Assistance Center during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Mateo County
Activity Type:	Equipment

¹ Per the 2020 United States census

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Activity Status:	Not started
Amount of State Funding Provided to Activity:	\$ 174,896
Total Budgeted Cost for Activity:	\$ 174,896
Amount Expended to Date:	\$ 0

The County of Santa Barbara is located on California's Southern Coast, with a population of 448,229¹. The CPR Allocation to Counties funding has allowed the County of Santa Barbara to purchase solar generator kits and develop a portable charging station/cooling center to enhance the resiliency of County Emergency Management operations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 233,635

ACTIVITIES/PROJECTS

Title: Solar Generator Kits	
Description and Outcomes: Purchase two Lithium Lightweight Solar Generator Kits to be utilized by a variety of critical facilities during a power outage. The kits are highly portable, allowing them to be transported to facilities experiencing outages as needed.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Santa Barbara County Office of Emergency Management
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 7,165
Total Budgeted Cost for Activity:	\$ 7,165
Amount Expended to Date:	\$ 7,165

Title: Portable Charging Station and Cooling Center	
Description and Outcomes: Convert a retired electric bus into a portable charging unit and cooling center to be deployed during power outages. The bus will be able to charge electric vehicles, act as a portable cooling center, act as a portable charging station for medical devices and communication equipment, and support essential services during power outages, such as election offices and COVID-19 testing/vaccine sites.	

¹ Per the 2020 United States census

The project is in the preliminary phase and is currently delayed due to COVID-19 and wildfire response depleting County resources.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Santa Barbara County Office of Emergency Management
Activity Type:	One-time Associated Costs
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 226,470
Total Budgeted Cost for Activity:	\$ 350,000
Amount Expended to Date:	\$ 0

The County of Santa Clara is located in California's Bay Area, with a population of 1,936,259¹. The CPR Allocation to Counties funding has allowed the County of Santa Clara to purchase generators, radio communications equipment, satellite phones, and portable light towers to improve resiliency during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 427,072

ACTIVITIES/PROJECTS

Title: COVID-19 Testing Site Generators	
Description and Outcomes: Purchase three large generators (150kVA, 70kVA and 25kVA) for COVID-19 testing sites in Santa Clara County. This project will allow testing sites for COVID-19 to continue throughout a power outage. This project is complete and the equipment is in operation.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Santa Clara
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 173,892
Total Budgeted Cost for Activity:	\$ 173,892
Amount Expended to Date:	\$ 173,892

Title: Radio/Communications Equipment	
Description and Outcomes: Purchase radios and communications equipment for the County's volunteer emergency radio group and their Emergency Operations Center (EOC). The radios and communications equipment will improve communication infrastructure. The project is complete and the equipment is in operation.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Santa Clara
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 71,795
Total Budgeted Cost for Activity:	\$ 71,795
Amount Expended to Date:	\$ 71,795

Title: Satellite Phones	
Description and Outcomes: Purchase Satellite phones for Santa Clara County and four local jurisdictions (Cupertino, Los Altos Hills, Los Gatos, and Milpitas) that have experienced PSPS events in the past. The satellite phones provide a redundant communication node that works in areas experiencing a power outage--even if cell towers or other infrastructure is inoperable--and are connected to the existing operable telephone system. This project is complete and the equipment is in operation.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Santa Clara
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 8,807
Total Budgeted Cost for Activity:	\$ 8,807
Amount Expended to Date:	\$ 8,807

Title: Registrar of Voters Generators	
Description and Outcomes: Purchase five small backup generators. The generators will be utilized by voting centers and other voting operations in the County during power outage events. This project is complete and the equipment is in operation.	
Activity Used During a Power Outage	No

Event:	
Local Entity Undertaking Project:	County of Santa Clara
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 12,858
Total Budgeted Cost for Activity:	\$ 12,858
Amount Expended to Date:	\$ 12,858

Title: COVID-19 Generator Distribution Equipment	
Description and Outcomes: Purchase generators and connections to support COVID-19 vaccine testing sites. The generators will allow the testing and vaccination sites to continue operations during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Santa Clara
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 35,970
Total Budgeted Cost for Activity:	\$ 35,970
Amount Expended to Date:	\$ 0

Title: Portable Light Towers	
Description and Outcomes: Purchase emergency portable light towers to provide lighting for Community Resource Centers or other critical locations during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Santa Clara
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 123,750
Total Budgeted Cost for Activity:	\$ 123,750
Amount Expended to Date:	\$ 0

The County of Santa Cruz is located on California's Central Coast, with a population of 270,861¹. The County is currently in the planning stages and no activity or funding has been expended during this first performance period.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 210,454

ACTIVITIES/PROJECTS

Title: Pending Activity	
Description and Outcomes: The County is in the project planning stages. There has been no grant activity or expenditures during this first performance period. No Activities/Projects have been identified.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	TBD
Activity Type:	TBD
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ TBD
Total Budgeted Cost for Activity:	\$ TBD
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Shasta is located in Northern California, with a population of 182,155¹. The CPR Allocation to Counties funding has allowed the County of Shasta to purchase redundant emergency communications and generators to enhance the resiliency of emergency fire department operations, a rural Sheriff's substation, and food storage reserves against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 198,059*

*The remaining state allocation balance of \$13,039 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Fire Department Redundant Emergency Communications	
Description and Outcomes: Purchase sixteen handheld radios to be utilized by emergency fire department operations. The radios will be used during emergency incidents to communicate with dispatch and other agencies during power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Shasta County Fire Department
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 29,858
Total Budgeted Cost for Activity:	\$ 29,858
Amount Expended to Date:	\$ 29,858

¹ Per the 2020 United States census

Title: Sheriff's Office Mobile Command Vehicle Upgrade	
Description and Outcomes: Electronic and network upgrades to Sherriff's Office Mobile Command Vehicle to enhance resiliency against power outage events. The upgrades include two new monitors that will assist with operational planning, operational briefings, and improve overall operational functionality. One monitor will be weather resistant to allow for use in outside briefings during large scale incidents where a large number of personnel would need to be briefed at once. The other monitor will be mounted inside and have touch screen functionality to allow for more efficient planning meetings. A new network switch was installed to improved network communications within the Mobile Command Vehicle and a Cradlepoint router was installed to allow for network access to Shasta County's network. Hardware was installed at Shasta County IT that allowed for the remote network access needed by incident command staff during field operations.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Shasta County Sheriff's Office & Shasta County IT Department
Activity Type:	One-time Associated Costs
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 10,000
Total Budgeted Cost for Activity:	\$ 13,045
Amount Expended to Date:	\$ 10,000

Title: Sheriff's Office Substation Generator	
Description and Outcomes: Purchase a generator to be utilized by a rural Sheriff's substation during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Shasta County Facilities Department
Activity Type:	Equipment

Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 46,132
Total Budgeted Cost for Activity:	\$ 59,103
Amount Expended to Date:	\$ 0

Title: Food Storage Reserves Resiliency	
Description and Outcomes: Purchase backup power equipment to support Shasta County food banks during power outages. This project has not been started. Exact food bank sites still need to be evaluated and selected.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Shasta County Sheriff's Office
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 99,030
Total Budgeted Cost for Activity:	\$ 99,030
Amount Expended to Date:	\$ 0

The County of Sierra is located in Eastern California, with a population of 3,236¹. The CPR Allocation to Counties funding has allowed the County of Sierra to purchase battery backups to enhance the resiliency of their County Courthouse against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 75,414

ACTIVITIES/PROJECTS

Title: Battery Backups	
Description and Outcomes: Purchase a Tesla battery bank system to be utilized by the County Courthouse during power outages. The batteries will be able to provide external power to the entire courthouse complex for 24-48 hours on their own. When working in conjunction with the County Courthouse's generator system, the facility has fully reliable power for extended power outages. This project was delayed due to COVID-19, but the County expects to complete the project before the performance period end date. This project was also partially funded by FY19 PSPS funds and PG&E grants awarded to Tesla.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Sierra
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 75,414
Total Budgeted Cost for Activity:	\$ 210,000
Amount Expended to Date:	\$ 60,000

¹ Per the 2020 United States census

The County of Siskiyou is located in Northern California along the Oregon border, with a population of 44,076¹. The CPR Allocation to Counties funding has allowed the County of Siskiyou to purchase portable generators for critical facilities that support essential services such as voting centers, food storage centers, and emergency fire operations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 80,751

ACTIVITIES/PROJECTS

Title: Dunsmuir Community Building Portable Generator	
Description and Outcomes: Purchase a 50-75kW trailer-mounted portable generator to be utilized by the Dunsmuir Community Building during a power outage. The Dunsmuir Community Building acts as a voting center, a PSPS resource center, food storage center, and temporary evacuation center during emergencies. The building is also capable of being used to store food within its commercial refrigeration equipment, which is part of their commercial kitchen. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Dunsmuir/Siskiyou County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 49,000
Total Budgeted Cost for Activity:	\$ 55,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

Title: Fire Department Portable Generator	
Description and Outcomes: Purchase a portable generator to be utilized by the City's Fire Department. The City of Dunsmuir resides within a designated PSPS area where power outages are frequent during high fire danger. The Dunsmuir Substation is currently without a backup power source. This project will allow the fire department to continue operations during a power outage. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	City of Dunsmuir/Siskiyou County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 31,751
Total Budgeted Cost for Activity:	\$ 40,000
Amount Expended to Date:	\$ 0

The County of Solano is located near California's Bay Area, with a population of 453,491¹. The CPR Allocation to Counties funding has allowed the County of Solano to purchase a generator to enhance the resiliency of their food storage reserves against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 231,921

*The remaining state allocation balance of \$51,921 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Food Bank Generator	
Description and Outcomes: Purchase a generator to be utilized by the Food Bank of Contra Costa and Solano to support food storage reserves resiliency during power outages. The project is estimated to be completed in January 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Solano
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 180,000
Total Budgeted Cost for Activity:	\$ 310,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Sonoma is located in Northern California, with a population of 488,863¹. The CPR Allocation to Counties funding has allowed the County of Sonoma to purchase a generator and manual transfer switch to enhance the resiliency of a facility that supports their election offices against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 239,579*

*The remaining state allocation balance of \$11,579 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Registrar of Voters Election Resiliency	
Description and Outcomes: Purchase a portable generator and manual transfer switch to be utilized by the Registrar of Voters facility during power outages. The project is in the preliminary phase. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Sonoma General Services Architecture Department
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 228,000
Total Budgeted Cost for Activity:	\$ 228,000
Amount Expended to Date:	\$ 26,078

¹ Per the 2020 United States census

The County of Stanislaus is located in California’s Central Valley, with a population of 552,878¹. The CPR Allocation to Counties funding has allowed the County of Stanislaus to purchase generators to enhance the resiliency of schools against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 247,098*

*The remaining state allocation balance of \$10,000 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Knights Ferry Elementary Resiliency	
Description and Outcomes: Purchase a generator and necessary connections to be utilized by Knights Ferry Elementary water delivery system during power outages. The equipment will ensure that the toilets can be flushed and hands can be washed during power outages without disrupting the academic day. This project has not been started due to shifting priorities between disaster response (i.e., COVID-19 and wildfires) and the need for additional quotes.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Stanislaus
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 30,002
Total Budgeted Cost for Activity:	\$ 30,002
Amount Expended to Date:	\$ 0

Title: Patterson Joint Unified School District Resiliency	
Description and Outcomes: Purchase generators to be utilized by the Patterson Joint Unified School District during power outages. The project will ensure that water supply, safety locks, and critical network communications remain operational.	

¹ Per the 2020 United States census

The equipment has not been ordered. The project is still in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Stanislaus
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 75,000
Total Budgeted Cost for Activity:	\$ 75,000
Amount Expended to Date:	\$ 0

Title: Turlock Unified School District Resiliency	
Description and Outcomes: Purchase a generator to be utilized by the Turlock Unified School District during power outages. The outcome of this project is to provide redundant power supply that will support the school's communication and virtual network infrastructure during power disruptions. This will ensure that students and staff can access information systems even when the main power is off. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Stanislaus
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 26,090
Total Budgeted Cost for Activity:	\$ 26,090
Amount Expended to Date:	\$ 0

Title: Denair Unified School District Resiliency	
Description and Outcomes: Purchased a generator and handheld radios to be utilized by Denair Unified School District during power outages. The project will provide backup power to the school's nutrition services food refrigerators and freezer.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Stanislaus
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 27,067
Total Budgeted Cost for Activity:	\$ 27,067
Amount Expended to Date:	\$ 27,067

Title: Newman-Crows Landing Unified School District Resiliency	
Description and Outcomes: Purchase a generator to be utilized by the Newman-Crows Landing Unified School District's largest nutrition services facility during power outages. The equipment has not been ordered. The project is still in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Stanislaus
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 71,500
Total Budgeted Cost for Activity:	\$ 71,500
Amount Expended to Date:	\$ 0

Title: Stanislaus County Office of Education Resiliency	
Description and Outcomes: Purchase a generator to be utilized by the Stanislaus County Office of Education facilities during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Stanislaus
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 7,439
Total Budgeted Cost for Activity:	\$ 7,439
Amount Expended to Date:	\$ 0

The County of Sutter is located in California's Central Valley, with a population of 99,633¹. The CPR Allocation to Counties funding has allowed the County of Sutter to purchase battery backups and a generator switch to enhance their resiliency of emergency communications during power shutoff events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 187,575

ACTIVITIES/PROJECTS

Title: Battery Backup	
Description and Outcomes: Purchase a battery backup to be utilized by the Sutter County radio system during power outages. This project is in the preliminary phase. The project is currently delayed; determination of the emergency power needs for the radio system has taken longer than expected. The project is estimated to be completed before the end of the performance period.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Sutter
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 79,800
Total Budgeted Cost for Activity:	\$ 79,800
Amount Expended to Date:	\$ 0

Title: Generator Switch	
Description and Outcomes: Purchase a generator switch to be utilized by the Sutter County Veteran's Hall to support COVID-19 testing sites and food storage during power outage events. This project is in the preliminary phase. The project is currently delayed; determination of the proper equipment specs has taken longer than expected. The project is estimated to be completed before the end of the performance period end date.	

¹ Per the 2020 United States census

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Sutter
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 107,775
Total Budgeted Cost for Activity:	\$ 107,775
Amount Expended to Date:	\$ 0

The County of Tehama is located in California's Central Valley, with a population of 65,829¹. The CPR Allocation to Counties funding has allowed the County of Tehama to purchase generators to enhance the resiliency of schools against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 183,305

ACTIVITIES/PROJECTS

Title: Tehama County Schools Resiliency	
Description and Outcomes: Purchase nine generators at the below locations to be utilized during power outages: • Gerber School – Generator purchased • Richfield Elementary – In process of receiving bids for two generators • Palm School – Generator and redundant emergency communications equipment purchased • Evergreen Elementary – Two generators purchased • Reeds Creek School – Generator purchased • Red Bluff Elementary – Awaiting generator delivery, ETA was October, but supply chain disruptions have pushed the delivery date back • Flournoy Elementary – Generator purchased	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tehama County Department of Education
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 183,305
Total Budgeted Cost for Activity:	\$ 183,305
Amount Expended to Date:	\$ 134,705

¹ Per the 2020 United States census

The County of Trinity is located in Northwestern California, with a population of 16,112¹. The CPR Allocation to Counties funding has allowed the County of Trinity to purchase electrical equipment upgrades to enhance the resiliency of their elections office against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 76,766

ACTIVITIES/PROJECTS

Title: Trinity County Courthouse Electrical Upgrade	
Description and Outcomes: Purchase a 400-amp electrical transfer switch and associated electrical wiring to facilitate the connection of a generator. The generator will supply power to the County Courthouse, all county offices, and the County Elections Office, during power outage events. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Trinity County General Services
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 76,766
Total Budgeted Cost for Activity:	\$ 78,300
Amount Expended to Date:	\$ 76,766

¹ Per the 2020 United States census

The County of Tulare is located in Southern California, with a population of 473,117¹. The CPR Allocation to Counties funding has allowed the County of Tulare to purchase portable generators to enhance the resiliency of critical facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 136,798

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase two 200kW trailer-mounted generators to be utilized by critical facilities; such as such as COVID-19 testing sites, polling sites, schools, various medical facilities and other institutional settings, and critical infrastructure such as water systems or communications sites during power outages. This project is in the preliminary phase. The project is currently delayed due to COVID-19 and multiple wildfires requiring response and recovery operations.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tulare County Health and Human Services Agency
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 136,798
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

The County of Tuolumne is located in California's Central Valley, with a population of 55,620¹. The CPR Allocation to Counties funding has allowed the County of Tuolumne to purchase generators for their Senior Center, Library, and Archives Facility; which supports food preservation during power outages. The County also purchased a generator for their Public Works and Community Development building.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 182,042

ACTIVITIES/PROJECTS

Title: Senior Center, Library, and Archives Facility Generator	
Description and Outcomes: Purchase a generator, new main switchboard, transfer switch, and fuel tank to be utilized by the Senior Center, Library, and Archives Facility during power outages. The power that goes to the Senior Center will support the preservation of large food reserves at the center as well as allowing for resiliency to Meals on Wheels operations. The Library serves as an alternate County seat in the Tuolumne County Emergency Operations Plan: Continuity of Operations. Providing backup power to this facility will ensure operations for the community during power outages, and business/administrative capabilities when the primary County seat is compromised due to power or other issues The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Tuolumne
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 139,870
Total Budgeted Cost for Activity:	\$ 293,371
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

Title: Public Works/Community Development Building	
Description and Outcomes: Purchase an emergency backup generator for the A.N. Francisco Public Works and Community Development building. The building that houses the Public Works and Community Development Departments does not have backup power. In the event of an outage, staff are relocated to various locations around the County (wherever space is available) to continue operations as best as they can. However, there are significant interruptions in operations including radio operations with road crews and closing of the public building due to low light working conditions that present hazards to staff and the public. The unit and fuel tank need to be placed into the identified area and tied in with the electrical system. It is anticipated that this will be completed before the performance period end date. This project was partially funded by FY19 PSPS funds.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Tuolumne
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 42,172
Total Budgeted Cost for Activity:	\$ 269,545
Amount Expended to Date:	\$ 0

The County of Ventura is located in Southern California, with a population of 843,843¹. The CPR Allocation to Counties funding has allowed the County of Ventura to purchase supplies and equipment to enhance the resiliency of evacuation/shelter sites against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 285,487

*The remaining state allocation balance of \$120,839 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Food Storage Reserves	
Description and Outcomes: Purchased 10,000 Meals Ready to Eat (MRE) to be available for emergency distribution in the Ventura County Sheriff's Office of Emergency Services disaster stockpile warehouse.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Ventura
Activity Type:	One-time Associated Costs
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 94,919
Total Budgeted Cost for Activity:	\$ 94,919
Amount Expended to Date:	\$ 94,919

Title: Portable Generator	
Description and Outcomes: Purchased a portable generators to be utilized by Mass Care and Shelter operations during a power outage.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	County of Ventura
Activity Type:	Equipment
Activity Status:	Complete

¹ Per the 2020 United States census

Amount of State Funding Provided to Activity:	\$ 54,729
Total Budgeted Cost for Activity:	\$ 54,729
Amount Expended to Date:	\$ 54,729

Title: Portable Charging Equipment	
Description and Outcomes: Purchase mobile charging equipment to be utilized by individuals displaced by emergencies during power outages. The mobile charging equipment will allow individuals to charge their mobile phones or other electronic devices.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Ventura
Activity Type:	One-time Associated Costs
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 15,000
Total Budgeted Cost for Activity:	\$ 15,000
Amount Expended to Date:	\$ 0

The County of Yolo is located in Northern California, with a population of 216,403¹. The CPR Allocation to Counties funding has allowed the County of Yolo to purchase generators, generator connections, and an uninterruptible power supply system to be utilized by essential facilities such as schools, food storage reserves, and election offices.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 203,710

ACTIVITIES/PROJECTS

Title: Davis Joint Unified School District Generator	
Description and Outcomes: Purchase a 100kW portable generator to be utilized by the Davis Joint Unified School District. The portability of the generator will allow the District to transport the generator to any essential facility it is needed at during a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Davis Joint Unified School District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 35,297
Total Budgeted Cost for Activity:	\$ 80,000
Amount Expended to Date:	\$ 0

Title: Food Closet Resiliency	
Description and Outcomes: Purchase an automatic transfer switch (ATS) to be utilized by a food closet in Madison, California. The ATS will be connected to an already existing generator, enhancing the food closet's resiliency against power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Madison Community Services District

¹ Per the 2020 United States census

Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 25,000
Total Budgeted Cost for Activity:	\$ 36,000
Amount Expended to Date:	\$ 25,000

Title: Winters Joint Unified School District Generator

Description and Outcomes:

Purchase a generator for the Waggoner Elementary School kitchen.

The Waggoner Elementary School site houses the central kitchen that stores most food storage for all school sites in the Winters Joint Unified School District. The District provides approximately 195,000 meals a year and can have between \$20,000-\$40,000 worth of food stored at their facility at a single point in time. The generator will allow the District to keep their food supply safe during a power outage; preventing food waste, saving money, and ensuring continuous food distribution to food insecure students and the community.

This project is currently delayed due to supply chain disruptions.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Winters Joint Unified School District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 71,777
Total Budgeted Cost for Activity:	\$ 74,801
Amount Expended to Date:	\$ 71,777

Title: Yolo County Elections Resiliency

Description and Outcomes:

Purchase portable generators that can be deployed to voter assistance centers in case of a power outage.

This project also consists of rewiring the electricity in Admin Building Room #106 and the front office of the Elections Office to ensure that all outlets are connected to the building's backup generator. Room #106 serves as a permanent voter assistance center and is a voting operation center that allows for in-person voting and other

mandated services such as conditional voter registration and provisional voting. The Elections Office offers all election-related mandated voting services.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yolo County Election Offices
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 14,909
Total Budgeted Cost for Activity:	\$ 14,909
Amount Expended to Date:	\$ 0

Title: Emergency Communications Resiliency	
Description and Outcomes: Purchase an uninterruptible power supply (UPS) to be utilized by the Yolo Emergency Communications Agency (YECA) throughout Yolo County. The UPS provides emergency power to a critical server with the Computer Aided Dispatch system software and mobile software for law and fire vehicles, fire station alerting systems, and networking infrastructure for YECA. This UPS also powers 10 dispatch consoles that includes dispatcher computers, monitors, radios, and phones. The completed project replaced the existing 15-year-old UPS and 24 batteries that feed the UPS with a new uninterrupted power supply and batteries that will ensure that YECA's critical infrastructure and systems seamlessly continue to work during a power shutoff or outage. The 24 batteries allow for a 4-hour run time in the event of generator failure.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yolo Emergency Communications Agency
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 56,727
Total Budgeted Cost for Activity:	\$ 56,727
Amount Expended to Date:	\$ 56,727

The County of Yuba is located in Northern California, with a population of 81,575¹. The CPR Allocation to Counties funding has allowed the County of Yuba to purchase battery backup equipment, redundant emergency communications equipment, and public education materials to enhance the resiliency of essential facilities and emergency services operations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 185,050

*The remaining state allocation balance of \$6,905 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Battery Backup	
Description and Outcomes: Purchase a battery backup system to be utilized by the school bus communications tower at Oregon Peak during power outages. The Oregon Peak Communications Tower provides school bus radio coverage to the foothills region of Yuba County. This area is often affected by PSPS events and, during an extended event, the school districts could lose the ability to transmit and receive radio traffic in the area. A battery backup would extend this coverage and allow for school buses to operate during longer-duration power outage events. A change in ownership of the communications tower site has caused delays in the bidding process for this project.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yuba County Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 106,000
Total Budgeted Cost for Activity:	\$ 106,000
Amount Expended to Date:	\$ 0

¹ Per the 2020 United States census

Title: Public Education Materials	
Description and Outcomes: Develop public education materials, such as post card mailers, to increase awareness and preparedness for power outage events. Supply chain delays and manpower shortages are affecting all areas of manufacturing and distribution of print materials.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yuba County Office of Emergency Services
Activity Type:	Public Education Materials
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 11,114
Total Budgeted Cost for Activity:	\$ 11,114
Amount Expended to Date:	\$ 0

Title: Redundant Emergency Communications for Patrol Cars	
Description and Outcomes: Purchased radio repeaters to be utilized by Yuba County Sheriff's Office vehicles during power outages. The areas in Yuba County most prone to power outage events suffer from limited communications and radio blockages due to the steep terrain in the foothills region. By utilizing vehicle-mounted repeaters, the Yuba County Sheriff's Office will be able to improve communications and conduct law-enforcement duties during outages and respond to citizens more safely and effectively. The equipment has been ordered and purchased. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yuba County Sheriff's Office
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 38,094
Total Budgeted Cost for Activity:	\$ 38,094
Amount Expended to Date:	\$ 38,094

Title: Redundant Emergency Communications for Yuba County Sheriff's Office	
Description and Outcomes: Purchase batteries, chargers, and accessories for Yuba County Sheriff's Office portable radios for use during power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yuba County Sheriff's Office
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 22,937
Total Budgeted Cost for Activity:	\$ 22,937
Amount Expended to Date:	\$ 22,937

FEDERALLY-RECOGNIZED TRIBE ALLOCATIONS

Agua Caliente Band of Cahuilla Indians	\$ 111,435
Bear River Band of the Rohnerville Rancheria	\$ 13,300
Bishop Paiute Tribe	\$ 100,565
Blue Lake Rancheria, California	\$ 143,000
Cahuilla Band of Indians	\$ 150,000
Enterprise Rancheria of Maidu Indians of California	\$ 150,000
Ewiiapaayp Band of Kumeyaay Indians	\$ 148,700
Karuk Tribe Housing Authority	\$ 25,850
La Posta Band of Mission Indians	\$ 103,697
Morongo Band of Mission Indians	\$ 110,845
Paskenta Band of Nomlaki Indians	\$ 150,000
Picayune Rancheria of the Chukchansi Indians	\$ 150,000
Pit River Tribe	\$ 149,969
Rincon Band of Luiseño Indians	\$ 150,000
Robinson Rancheria Citizens Business Council	\$ 150,000
Santa Ynez Band of Mission Indians	\$ 108,400
Tule River Tribe of the Tule River Indian Reservation	\$ 141,140
Tuolumne Band of Me-Wuk Indians	\$ 150,000
Yocha Dehe Wintun Nation	\$ 147,200
Yurok Tribe	\$ 145,899
TOTAL	\$ 2,500,000

FEDERALLY-RECOGNIZED TRIBE REPORTS

CPR ALLOCATION TO TRIBES – AGUA CALIENTE BAND OF CAHUILLA INDIANS | 2022

The Agua Caliente Band of Cahuilla Indians is a federally-recognized tribe located near Palm Springs, California. The CPR Allocation to Tribes funding has allowed the Agua Caliente Band of Cahuilla Indians to purchase a generator for the Agua Caliente Cultural Museum.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 111,435

*The remaining state allocation balance of \$10 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Cultural Museum Generator Project	
Description and Outcomes: Purchase a backup generator for the Agua Caliente Cultural Museum's collection storage area. The collection storage area contains the tribe's most valuable cultural assets. Power outage events can lead to fluctuation in temperature and humidity in the storage area, causing irreversible damage and deterioration to the collection of items with significant cultural importance. The generator project will protect these valuable items during power outage events. The generator has been ordered. Once received, it will need undergo testing and installation.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Agua Caliente Band of Cahuilla Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 111,425
Total Budgeted Cost for Activity:	\$ 111,425
Amount Expended to Date:	\$ 1,000

CPR ALLOCATION TO TRIBES – BEAR RIVER BAND OF THE ROHNERVILLE RANCHERIA | 2022

The Bear River Band of the Rohnerville Rancheria is a federally-recognized tribe located in Loleta, California. The CPR Allocation to Tribes funding has allowed the Bear River Band of the Rohnerville Rancheria to purchase supplies that will aid in the tribal community's preparedness and ability to endure power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 13,300

ACTIVITIES/PROJECTS

Title: Power Outage Preparedness Supplies	
Description and Outcomes: Purchase equipment and supplies to be distributed to the tribal community during power outages. Items to be available for distribution include: solar-powered radios, lanterns, batteries, camp stoves, inverter/power banks, batteries, blankets, and Meals Ready to Eat.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bear River Band of the Rohnerville Rancheria
Activity Type:	One-time Associated Costs
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 13,300
Total Budgeted Cost for Activity:	\$ 13,300
Amount Expended to Date:	\$ 6,373

The Bishop Paiute Tribe is a federally-recognized tribe based in Bishop, California. The CPR Allocation to Tribes funding has allowed the Bishop Paiute Tribe to purchase generators and redundant emergency communications equipment to enhance the resiliency of critical tribal facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 100,565

ACTIVITIES/PROJECTS

Title: Elders Center Generator	
Description and Outcomes: Purchase a propane-powered generator to be utilized by the Bishop Paiute Elders Center during power outages. The generator will provide emergency power to medical equipment and food storage/preparation-related appliances. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bishop Paiute Tribe
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 85,100
Total Budgeted Cost for Activity:	\$ 85,100
Amount Expended to Date:	\$ 0

Title: Redundant Emergency Communications	
Description and Outcomes: Purchase a solar-powered satellite communications hotspot to be utilized by Tribal Incident Command Staff during power outages. The Bishop Paiute Tribe is located in a mountainous isolated rural area with limited internet and cell phone service. This project will allow the Tribe to request life-saving and survival services from outside the area in the event of an emergency during a power outage.	

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bishop Paiute Tribe
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 15,465
Total Budgeted Cost for Activity:	\$ 15,465
Amount Expended to Date:	\$ 15,465

The Blue Lake Rancheria is a federally-recognized tribe located near Eureka, California. The CPR Allocation to Tribes funding has allowed the Blue Lake Rancheria to purchase solar arrays and backup generators for their tribal housing.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 143,000

ACTIVITIES/PROJECTS

Title: Solar Arrays for Tribal Elders	
Description and Outcomes: Purchase five solar arrays and battery systems for elder tribal housing. Tribal elders, of which have many health disparities, reside in tribal housing or homeowner housing. When power is out, these homes have no way to cook/cool food products, cool medications, such as insulin, charge cell devices or heat their homes. The solar arrays will keep power running at the tribal elders' housing during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Blue Lake Rancheria, California
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 111,750
Total Budgeted Cost for Activity:	\$ 111,750
Amount Expended to Date:	\$ 0

Title: Backup Generators	
Description and Outcomes: Purchase a bank of generators for tribal housing. Essential workers and emergency response personnel reside in tribal housing. When the power is out, these workers are unable to charge essential communications equipment, cool/heat food, cool medications, or heat their homes. This project is still in the preliminary phase. Fuel vs battery backup generation has been assessed and procurement of a bank of each type will be initiated after pricing is assessed.	

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Blue Lake Rancheria, California
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 31,250
Total Budgeted Cost for Activity:	\$ 31,250
Amount Expended to Date:	\$ 0

The Cahuilla Band of Indians is a federally-recognized tribe located near Anza, California. The CPR Allocation to Tribes funding has allowed the Cahuilla Band of Indians to purchase a battery backup system to enhance the resiliency of the Cahuilla Band of Indians Tribal Government Complex against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Battery Backup System	
Description and Outcomes: Purchase a battery backup system to be utilized by the Cahuilla Band of Indians Tribal Government Complex during power outages. The government complex includes facilities currently co-designated as Emergency Operations Center, Emergency Shelter, and Emergency Cooling Center; increasing the energy resilience of these facilities is critical for the Tribe to effectively serve its constituency. This project is not started due to an unresponsive bid process for the project.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Cahuilla Band of Indians
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO TRIBES – ENTERPRISE RANCHERIA OF MAIDU INDIANS OF CALIFORNIA | 2022

The Enterprise Rancheria of Maidu Indians of California is a federally-recognized tribe based in Oroville, California. The CPR Allocation to Tribes funding has allowed the Enterprise Rancheria of Maidu Indians of California to purchase a generator to enhance the resiliency of critical tribal facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a 240kW diesel-powered generator to be utilized by an independent Indian community above Lake Oroville during power outages. The site is home to the Tribe's secondary Emergency Operations Center, and is prone to power outages. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Enterprise Rancheria of Maidu Indians
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 150,000

The Ewiiapaayp Band of Kumeyaay Indians is a federally-recognized tribe based in Alpine, California. The CPR Allocation to Tribes funding has allowed the Ewiiapaayp Band of Kumeyaay Indians to purchase generators to enhance the resiliency of essential facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 148,700*

*The remaining state allocation balance of \$307 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase five generators to be utilized by Tribal Officer Facilities and the Tribal Emergency Operations Center during power outages. The generators will enable continuity of operations necessary for Tribal officials to provide essential services to tribal citizens who are a socially vulnerable population and who have needs for emergency tribal information and preservation of essential tribal functions during power outage events. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Ewiiapaayp Band of Kumeyaay Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 148,393
Total Budgeted Cost for Activity:	\$ 148,700
Amount Expended to Date:	\$ 0

The Karuk Tribe Housing Authority is a federally-recognized tribe based in Happy Camp, California. The CPR Allocation to Tribes funding has allowed the Karuk Tribe to purchase a generator to enhance the resiliency of the Tribe's Headway Building against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 25,850

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a 45kW generator to be utilized by the Tribe's Headway Building in Happy Camp during power outages. During times of emergency, the building acts as a clean air facility, a warming or cooling center, a Senior Nutrition facility, and a Tribal Meeting facility. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Karuk Tribe Housing Authority
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 25,850
Total Budgeted Cost for Activity:	\$ 25,850
Amount Expended to Date:	\$ 17,324

The La Posta Band of Mission Indians is a federally-recognized tribe based in Boulevard, California. The CPR Allocation to Tribes funding has allowed the La Posta Band of Mission Indians to purchase battery backups to enhance the resiliency of medical devices and other electronics against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 103,697

ACTIVITIES/PROJECTS

Title: Battery Bank Backup	
Description and Outcomes: Purchased solar panels and accompanying battery backups to be utilized by medical baseline residents during power outages. This project will provide emergency power for medical devices, equipment and electronics (i.e. computers, phones, internet). The battery backups can be either charged through solar, the grid, or by a generator in cases of long-term outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	La Posta Band of Mission Indians
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 103,697
Total Budgeted Cost for Activity:	\$ 103,697
Amount Expended to Date:	\$ 103,697

CPR ALLOCATION TO TRIBES – MORONGO BAND OF MISSION INDIANS | 2022

The Morongo Band of Mission Indians of is a federally-recognized tribe based in Banning, California. The CPR Allocation to Tribes funding has allowed the Morongo Band of Mission Indians to purchase a generator for an essential water services facility.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 110,845

ACTIVITIES/PROJECTS

Title: Water Well Generator	
Description and Outcomes: Purchase a tier-3 standby generator and transfer switch to be utilized at Water Well #6 during a power outage event. The Tribe owns and operates its own public water system. The current water supply is very limited for the purpose of supplying domestic water supplies and overall fire protection in the absence of appropriate backup power sources. Once this project is complete, it will allow the flexibility of the water system to respond to extended power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Morongo Band of Mission Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 110,845
Total Budgeted Cost for Activity:	\$ 133,326
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO TRIBES – PASKENTA BAND OF NOMLAKI INDIANS | 2022

The Paskenta Band of Nomlaki Indians is a federally-recognized tribe located in Corning, California. The CPR Allocation to Tribes funding has allowed the Paskenta Band of Nomlaki Indians to purchase solar panels for medical buildings; enhancing the resiliency of the facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Rolling Hills Clinic Solar Panels	
Description and Outcomes: Purchase solar panels for three buildings at the Rolling Hills Clinic in Corning, California. The clinic is owned by the Tribe and the solar panels will enable the buildings to produce power independent of the electrical grid. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Paskenta Band of Nomlaki Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 284,696
Amount Expended to Date:	\$ 14,235

CPR ALLOCATION TO TRIBES – PICAYUNE RANCHERIA OF THE CHUKCHANSI INDIANS | 2022

The Picayune Rancheria of the Chukchansi Indians is a federally-recognized tribe based in Oakhurst, California. The CPR Allocation to Tribes funding has allowed the Picayune Rancheria of the Chukchansi Indians to purchase a battery backup for their Tribal Office to improve resiliency during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Tribal Office Battery Backup	
Description and Outcomes: Purchase and install a battery backup system for the Tribal Office. The battery backup will aid the tribe with additional energy preparedness during power outage events. The battery will be placed between an existing generator and the power utility box for the Tribal Office. This project will enhance the resiliency of the Tribal Office by adding another emergency power source in the event the generator fails during a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Picayune Rancheria of the Chukchansi Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 0

The Pit River Tribe is a federally-recognized tribe based in Burney, California. The CPR Allocation to Tribes funding has allowed the Pit River Tribe to purchase backup generators, transfer switches, and propane gas tanks for three critical facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 149,969

ACTIVITIES/PROJECTS

Title: Critical Facilities Generators Project	
Description and Outcomes: Purchase three Generac 60kW backup generators with 400 amp automatic transfer switches and six 500 gallon propane tanks with gas and electrical hookups. The generators and propane tanks will be placed at their Administration Building, Social Services Building, and the Office of Emergency Services. The generators at the Social Services Building and the Office of Emergency Services have been installed and are operable. The generator for the Administration Building is expected to be received in November. PG&E then needs to conduct a site visit prior to installation of the generator.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Pit River Tribe
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 149,969
Total Budgeted Cost for Activity:	\$ 149,969
Amount Expended to Date:	\$ 68,168.50

CPR ALLOCATION TO TRIBES – RINCON BAND OF LUISEÑO INDIANS | 2022

The Rincon Band of Luiseño Indians is a federally-recognized tribe based in Valley Center, California. The CPR Allocation to Tribes funding has allowed the Rincon Band of Luiseño Indians to purchase generators and redundant emergency communication equipment.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase two generators and automatic transfer switches (ATS) for the Tribe's Education Center and Market Center. The generators will provide emergency power to critical infrastructure facilities that can provide community support and critical services, such as housing and distribution, in the event of a power outage. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Rincon Band of Luiseño Indians
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 130,688
Total Budgeted Cost for Activity:	\$ 130,688
Amount Expended to Date:	\$ 98,710

Title: Redundant Emergency Communications	
Description and Outcomes: Purchase VHF Radio equipment and solar panels for a mobile command trailer to be utilized by the Tribe's Fire Department and Tribal Law personnel in the event of a power outage. The radio equipment has been purchased and received. The solar panels have been received and are in the process of being installed.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Rincon Band of Luiseño Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 19,312
Total Budgeted Cost for Activity:	\$ 19,312
Amount Expended to Date:	\$ 9,687

CPR ALLOCATION TO TRIBES – ROBINSON RANCHERIA CITIZENS BUSINESS COUNCIL | 2022

The Robinson Rancheria Citizens Business Council is a federally-recognized tribe located near Clear Lake, California. The CPR Allocation to Tribes funding has allowed the Robinson Rancheria Citizens Business Council to purchase two generators for an educational building.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two diesel generators to be utilized at the Tribe's gymnasium. The generators will allow the gymnasium to operate as a charging station, food distribution center, and water distribution center during a power outage event. This project is currently delayed due to supply chain issues. The equipment has been ordered.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Robinson Rancheria Citizens Business Council
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 64,424

CPR ALLOCATION TO TRIBES – SANTA YNEZ BAND OF CHUMASH MISSION INDIANS | 2022

The Santa Ynez Band of Chumash Mission Indians is a federally-recognized tribe located in Santa Barbara, California. The CPR Allocation to Tribes funding has allowed the Santa Ynez Band of Chumash Mission Indians to purchase a generator to enable their learning center to continue operations during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 108,400

ACTIVITIES/PROJECTS

Title: Chumash Learning Center Generator	
Description and Outcomes: Purchase a generator to be utilized by the Chumash Learning Center during power outages. The learning center hosts activities for tribal youth, adult education programs, and scholarship programs for the community. The project is in the preliminary phase. The project has been delayed due to disruptions in tribal procedures as a result of COVID-19 restrictions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Santa Ynez Band of Chumash Mission Indians
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 108,400
Total Budgeted Cost for Activity:	\$ 108,400
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO TRIBES – TULE RIVER TRIBE OF THE TULE RIVER INDIAN RESERVATION | 2022

The Tule River Tribe of the Tule River Indian Reservation is a federally-recognized tribe based in Porterville, California. The CPR Allocation to Tribes funding has allowed the Tule River Tribe to purchase generators to enhance the resiliency of the Tribe's fire station and recreation department against power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 141,140

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two generators to be utilized by the Tribal fire station and Tribal recreation department during power outages. This project is not started. Changes in Tribal leadership have caused delays in the completion of the preliminary work necessary for this project to begin.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tule River Tribe of the Tule River Indian Reservation
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 141,140
Total Budgeted Cost for Activity:	\$ 141,140
Amount Expended to Date:	\$ 0

The Tuolumne Band of Me-Wuk Indians is a federally-recognized tribe based in Santa Ynez, California. The CPR Allocation to Tribes funding has allowed the Tuolumne Band of Me-Wuk Indians to purchase generators to enhance the resiliency of tribal government offices against power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase generators to be utilized by Tribal government offices during power outages. The specific facilities to receive generators include the Elders Center, the Education Learning Center, Administrative Offices, the Fiscal Office, and the HR/Benefits Building. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tuolumne Band of Me-Wuk Indians
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 150,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 46,021

The Yocha Dehe Wintun Nation is a federally-recognized tribe based in Brooks, California. The CPR Allocation to Tribes funding has allowed the Yocha Dehe Wintun Nation Indians to purchase battery-powered radios to enhance the resiliency of the Tribe's fire department emergency communications during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 147,200

ACTIVITIES/PROJECTS

Title: Redundant Emergency Communications Equipment	
Description and Outcomes: Purchase 17 Motorola APX8000 XE 3.5 multi-band radios and associated accessories to be utilized by the Tribe's fire department during power outages. These radios will replace the current equipment which is at the end of life. Each radio unit consists of the radio itself, an antenna, a lithium ion battery, front panel programming, XE radio option, green housing option, settings for SRRCS compliance, and three years of essential service. Each radio is further supported with a single unit battery charger, spare battery, remote microphone, vehicular charger, and a multi-unit fast charger. The radios are scheduled to be tested as a redundant emergency communications system during an emergency evacuation exercise involving Tribal citizens in early 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yocha Dehe Wintun Nation
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 147,200
Total Budgeted Cost for Activity:	\$ 147,200
Amount Expended to Date:	\$ 142,713

The Yurok Tribe is a federally-recognized tribe based in Klamath, California. The CPR Allocation to Tribes funding has allowed the Yurok Tribe to purchase fuel and generator connections to enhance the resiliency of three critical tribal facilities against power outage events.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 145,899

ACTIVITIES/PROJECTS

Title: Yurok Tribe Office of Emergency Services Resiliency	
Description and Outcomes: Purchase generator fuel, fuel storage, and wired connections to be utilized by three critical facilities on the Yurok Indian Reservation during power outages. The Tribe plans to purchase the accompanying generators with CARES Act funds. This project is not started due to a vacancy of the Director position for the Yurok Tribe Office of Emergency Services and COVID-19-related staffing shortages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Yurok Tribe Office of Emergency Services
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 145,899
Total Budgeted Cost for Activity:	\$ 145,899
Amount Expended to Date:	\$ 0

SPECIAL DISTRICT ALLOCATIONS

American Valley Community Services District	\$ 300,000
Bear Valley Water District	\$ 300,000
Bishop Rural Fire Protection District	\$ 83,000
Bonita Sunnyside Fire Protection District	\$ 31,955
Burney Water District	\$ 280,000
Burnt Ranch Elementary School District	\$ 300,000
Butte City Community Services District	\$ 85,000
Caruthers Community Services District	\$ 260,000
Central Water District	\$ 170,000
Chino Valley Independent Fire District	\$ 49,500
Coachella Valley Water District	\$ 300,000
Coastside County Water District	\$ 202,431
Corning Healthcare District	\$ 190,795
County of Fresno - Department of Public Works and Planning	\$ 157,500
Daggett Community Services District	\$ 300,000
Diablo Water District	\$ 300,000
Earlimart Public Utility District	\$ 98,000
East Bay Municipal Utility District - Special District No. 1	\$ 300,000
East Contra Costa Fire Protection District	\$ 201,150
East Valley Water District	\$ 300,000
Eastern Sierra Community Services District	\$ 225,000
Ebbetts Pass Fire District	\$ 9,000
Frazier Park Public Utility District	\$ 288,800
Fresno County Fire Protection District	\$ 262,122
Georgetown Divide Public Utility Agency	\$ 119,514
Gold Mountain Community Services District	\$ 242,714
Golden Hills Community Services District	\$ 293,612
Goleta Water District	\$ 105,000
Groveland Community Services District	\$ 286,650
Humboldt Bay Fire Joint Powers Authority	\$ 89,534
Humboldt Bay Municipal Water District	\$ 215,000

Lake Arrowhead Community Services District	\$ 300,000
Long Beach Water Department	\$ 300,000
Mendocino City Community Services District	\$ 112,000
Mendocino Fire Protection District	\$ 121,195
Middletown Unified School District	\$ 300,000
Mojave Air and Space Port	\$ 68,577
Mokelumne Hill Sanitary District	\$ 63,800
Monterey One Water	\$ 298,204
Moraga-Orinda Fire District	\$ 300,000
Nevada County Consolidated Fire District	\$ 36,000
Nevada Irrigation District	\$ 296,974
North Central Fire Protection District	\$ 120,000
Novato Fire Protection District	\$ 276,000
Palmer Creek Community Services District	\$ 112,795
Paradise Irrigation District	\$ 269,200
Phelan Pinon Hills Community Services District	\$ 272,677
Plumas Eureka Community Services District	\$ 137,000
Quincy Fire Protection District	\$ 41,939
Rainbow Municipal Water District	\$ 300,000
Reclamation District 150	\$ 265,184
Resort Improvement District No. 1	\$ 295,490
Rubidoux Community Services District	\$ 300,000
Russian River County Sanitation District	\$ 160,291
Sacramento Metropolitan Fire District	\$ 300,000
Salinas Valley Memorial Healthcare System	\$ 296,734
San Francisco Bay Area Rapid Transit District (BART)	\$ 300,000
San Lorenzo Valley Water District	\$ 300,000
San Miguel Community Services District	\$ 230,000
Santa Barbara County Fire Protection District	\$ 160,699
Santa Clarita Valley Water Agency	\$ 249,854
Santa Nella County Water District (SNCWD)	\$ 300,000
Scotia Community Services District	\$ 300,000
Shasta Mosquito and Vector Control District	\$ 55,000
Sierra Cedars Community Services District	\$ 192,523
Sierra County Fire Protection District #1	\$ 36,300

Sierraville Public Utility District	\$ 64,790
Silicon Valley Regional Interoperability Authority (SVRIA)	\$ 300,000
Soledad Community Health Care District	\$ 300,000
Sonoma County Fire District	\$ 69,500
Sonoma County Water Agency	\$ 70,807
South Coast Water District	\$ 150,000
South Feather Water and Power Agency	\$ 42,500
South San Joaquin Irrigation District (SSJID)	\$ 286,443
South Tahoe Public Utility District	\$ 192,800
Southern Mono Healthcare District	\$ 300,000
Stallion Springs Community Services District	\$ 250,000
Stratford Public Utilities District	\$ 215,000
Tehachapi Valley Healthcare District	\$ 300,000
Tehachapi-Cummings County Water District	\$ 300,000
Tipton Community Services District	\$ 175,000
Trabuco Canyon Water District	\$ 99,750
Trinity Center Community Services District	\$ 20,000
Truckee Donner Public Utility District	\$ 300,000
Tuolumne Utilities District	\$ 297,202
Twain Harte Community Services District	\$ 60,000
Twentynine Palms Water District	\$ 153,500
Union Public Utility District and Utica Water and Power Authority	\$ 290,000
United Water Conservation District	\$ 198,612
Vallejo Flood and Wastewater District	\$ 300,000
Valley Center Fire Protection District	\$ 295,360
Walnut Valley Water District	\$ 300,000
Washington County Water District	\$ 101,024
West County Wastewater District	\$ 300,000
Western Municipal Water District	\$ 300,000
Willow Creek Community Services District	\$ 153,000
TOTAL	\$ 20,000,000

SPECIAL DISTRICT REPORTS

CPR ALLOCATION TO SPECIAL DISTRICTS – AMERICAN VALLEY COMMUNITY SERVICES DISTRICT | 2022

The American Valley Community Services District is located in Quincy, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the American Valley Community Services District to purchase backup generators to support water services during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase backup generators and automatic transfer switches (ATS) to be utilized by public well sites. The generators will allow the District to provide potable water and fire protection to the District during power outages. The ATS have been delivered, delivery of the generators have been delayed due to supply chain disruptions. The generators are estimated to arrive in January 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	American Valley Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 339,880
Amount Expended to Date:	\$ 74,894

CPR ALLOCATION TO SPECIAL DISTRICTS – BEAR VALLEY WATER DISTRICT | 2022

The Bear Valley Water District is located in Bear Valley, California and provides waste water services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Bear Valley Water District to purchase generators, generator connections, and battery backups to enhance the resiliency of wastewater facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Lake Alpine Boat Ramp Lift Station Generator	
Description and Outcomes: Purchase a 40kW generator and connections to be utilized by the District's Lake Alpine Boat Ramp Lift Station during power outages. The project will prevent a sanitary sewer system overflow in the event of a loss of power. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bear Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 47,610
Total Budgeted Cost for Activity:	\$ 47,610
Amount Expended to Date:	\$ 0

Title: Headworks Lift Station Generator	
Description and Outcomes: Purchase a 60kW generator and connections to be utilized by the District's Headworks Lift Station during power outages. The project will prevent a sanitary sewer system overflow in the event of a loss of power.	

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bear Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 52,228
Total Budgeted Cost for Activity:	\$ 52,228
Amount Expended to Date:	\$ 0

Title: Administrative Office Resiliency	
Description and Outcomes: Purchase six battery backups and connections to be utilized by the District's Main Administrative Office during power outages. Continued power to this facility is critical for maintaining remote monitoring capabilities to prevent a sanitary sewer system overflow in the event of a loss of power. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bear Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 68,009
Total Budgeted Cost for Activity:	\$ 68,009
Amount Expended to Date:	\$ 0

Title: Bee Gulch Lift Station Resiliency	
Description and Outcomes: Purchase two battery backups to be utilized by the District's Bee Gulch Lift Station during power outages. The project will prevent a sanitary sewer system overflow in the event of a loss of power. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bear Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 29,349
Total Budgeted Cost for Activity:	\$ 29,349
Amount Expended to Date:	\$ 0

Title: Wastewater Treatment Facility Resiliency	
Description and Outcomes: Purchase three battery backups to be utilized by the District's Wastewater Treatment Facility during power outages. The project will prevent a sanitary sewer system overflow in the event of a loss of power. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bear Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 34,710

Total Budgeted Cost for Activity:	\$ 46,156
Amount Expended to Date:	\$ 34,710

Title: Redundant Emergency Communications Equipment	
Description and Outcomes: Purchase battery-powered radio repeater and transmission telemetry equipment for the District's remote monitoring SCADA system in the event of a power outage. The system will provide redundant emergency communications equipment between the administrative office, the lift station sites, and the wastewater treatment plant. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to a longer than expected preliminary process (panel fabrication, radio licensing, and programming) before the equipment can be operational.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bear Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 68,094
Total Budgeted Cost for Activity:	\$ 68,094
Amount Expended to Date:	\$ 5,803

CPR ALLOCATION TO SPECIAL DISTRICTS – BISHOP RURAL FIRE PROTECTION DISTRICT | 2022

The Bishop Rural Fire Protection District is located in the City of Bishop, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Bishop Rural Fire Protection District to purchase redundant emergency communication equipment to enhance the resiliency of their fire response operations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 83,000

ACTIVITIES/PROJECTS

Title: Redundant Emergency Communication Equipment	
Description and Outcomes: Purchase a variety of redundant emergency communications equipment to be utilized by fire response operations during power outages. The project includes a new base radio for the District's Main Fire Station, a radio repeater located on Silver Peak, fifteen P25 radios for each of the Department's fire engines, and five portable battery-powered radios. The project is in the preliminary phase. This project is currently delayed due to COVID-19 related staffing shortages, and wildfire response depleting the district's resources.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Bishop Rural Fire Protection District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 83,000
Total Budgeted Cost for Activity:	\$ 83,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – BONITA SUNNYSIDE FIRE PROTECTION DISTRICT | 2022

The Bonita Sunnyside Fire Protection District is located in Bonita, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Bonita Sunnyside Fire Protection District to purchase a generator for a natural gas station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 31,955

ACTIVITIES/PROJECTS

Title: Natural Gas Station Generator	
Description and Outcomes: The District purchased a new generator to replace a 23-year-old diesel powered unit. The project is delayed due to COVID-19-related supply chain issues. Plans are being drawn and permits are being applied for in the meantime. The project has an estimated completion date of February 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Precision Electric Company
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 31,955
Total Budgeted Cost for Activity:	\$ 124,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – BURNEY WATER DISTRICT | 2022

The Burney Water District is located in the City of Burney, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Burney Water District to purchase generators to enhance the resiliency of their water services facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 280,000

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase two generators and two automatic transfer switches (ATS) to be utilized by water services facilities during a power outage. A 600kW generator and ATS will be implemented at the District's wastewater treatment plant, and a 500kW generator and ATS will be implemented at the District's water well site. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The project is currently delayed due to supply chain disruptions. The equipment is estimated to arrive in February 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Burney Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 280,000
Total Budgeted Cost for Activity:	\$ 280,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – BURNT RANCH ELEMENTARY SCHOOL DISTRICT | 2022

The Burnt Ranch Elementary School District is located in Burnt Ranch, California and provides public education services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Burnt Ranch Elementary School District to purchase a generator and solar panels to enhance the resiliency of their schools against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Burnt Ranch Elementary School Resiliency	
Description and Outcomes: Purchase a generator and solar panel system to be utilized by the Burnt Ranch Elementary School campus during power outages. During power outages, the campus is a designated Community Resource site. Not only will the solar panel system provide a clean emergency power source, but it will also provide an outdoor shade structure and inclement weather structure when the campus is operating as a Community Resource site. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions and wildfires. The District anticipates the project will be completed prior to the period of performance end date.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Burnt Ranch Elementary School District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 305,000
Amount Expended to Date:	\$ 77,100

CPR ALLOCATION TO SPECIAL DISTRICTS – BUTTE CITY COMMUNITY SERVICES DISTRICT | 2022

The Butte City Community Services District is located in Glenn County, California and provides water and park and recreation services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Butte City Community Services District to purchase a generator and a solar array to enhance the resiliency of their water well against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 85,000

ACTIVITIES/PROJECTS

Title: Water Well Resiliency	
Description and Outcomes: Purchase a 24kW generator and solar array to be utilized by the District's Water Well #2 during power outages. The project will enable the well to continue to provide potable water for residents and fire protection. The equipment has been ordered. Preliminary work for the project has been completed while the District awaits delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Butte City Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 85,000
Total Budgeted Cost for Activity:	\$ 92,000
Amount Expended to Date:	\$ 41,800

CPR ALLOCATION TO SPECIAL DISTRICTS – CARUTHERS COMMUNITY SERVICES DISTRICT | 2022

The Caruthers Community Services District is located in Caruthers, California which is responsible for both water and sewer service for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Caruthers Community Services District to purchase generators to enhance the resiliency of water services facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 260,000

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase three generators to be utilized by the West Caruthers Lift Station, Tahoe Lift Station, and Well #7 during power outages. The project will also include removal of old equipment, pouring of a concrete mounting pad, fencing, and installation of an automatic transfer switch. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Caruthers Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 260,000
Total Budgeted Cost for Activity:	\$ 260,000
Amount Expended to Date:	\$ 107,275

CPR ALLOCATION TO SPECIAL DISTRICTS – CENTRAL WATER DISTRICT | 2022

The Central Water District is located in Aptos, California and provides potable water for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Central Water District to purchase a portable generator and necessary connections to enhance the resiliency of multiple essential water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 170,000

ACTIVITIES/PROJECTS

Title: Portable Generators for Water Services	
Description and Outcomes: Purchase one trailer-mounted 200kW portable generator, necessary connections and fuel, to be utilized at well pump sites throughout the District during power outages. Funds will also be used to purchase connections and transfer switches for well sites and the District's Emergency Operations Center so that the portable generator can connect to these locations. This project will guarantee the safe and steady supply of drinking water to the Central Water District community during a power outage. Generator connections have been successfully installed at Well #10, Well #12, the Valencia Pump Station, and the Emergency Operations Center. The portable generator was estimated to be delivered in November 2021.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Central Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 170,000
Total Budgeted Cost for Activity:	\$ 170,000
Amount Expended to Date:	\$ 26,247

CPR ALLOCATION TO SPECIAL DISTRICTS – CHINO VALLEY INDEPENDENT FIRE DISTRICT | 2022

The Chino Valley Independent Fire District is located in Chino Hills, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Chino Valley Independent Fire District to purchase a generator to replace an older generator for a fire station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 49,500

ACTIVITIES/PROJECTS

Title: Fire Station Generator	
Description and Outcomes: Purchase a generator to be utilized by Fire Station #62 during a power outage. The current generator in use is outdated and underpowered for the fire station's needs. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Chino Valley Fire District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 49,500
Total Budgeted Cost for Activity:	\$ 49,500
Amount Expended to Date:	\$ 36,668

CPR ALLOCATION TO SPECIAL DISTRICTS – COACHELLA VALLEY WATER DISTRICT | 2022

The Coachella Valley Water District is located in Coachella, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Coachella Valley Water District to purchase an emergency generator for a water well site.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Emergency Generator for Well 6808-1	
Description and Outcomes: Purchase a diesel-powered 500kW emergency standby generator with a sound-attenuated metal enclosure to provide backup power to domestic water well and pump site 6808-1. This project will ensure the District's ability to provide domestic water service, fire protection, and adequate water pressure to the community during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Coachella Valley Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 542,000
Amount Expended to Date:	\$ 173,560

CPR ALLOCATION TO SPECIAL DISTRICTS – COASTSIDE COUNTY WATER DISTRICT | 2022

The Coastsides County Water District is located in Half Moon Bay, California and provides water and sewer services for the surrounding communities. The CPR Allocation to Special Districts funding has allowed the Coastsides County Water District to purchase generator fuel tanks and a solar-powered battery backup system to enhance the resiliency of their water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 202,431

ACTIVITIES/PROJECTS

Title: Generator Fuel Storage	
Description and Outcomes: Purchase a 5,000 gallon diesel fuel tank and 1,000 gallon unleaded fuel tank to be utilized by generators at water services facilities during power outages. The fuel tanks will enable generators to supply emergency power for 15-20 days to two water treatment plants, six water pump stations, and one booster pump station. The equipment has been ordered. Preliminary work, such as permit attainment and site prep, is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Coastsides County Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 180,000
Total Budgeted Cost for Activity:	\$ 180,000
Amount Expended to Date:	\$ 0

**CPR ALLOCATION TO SPECIAL DISTRICTS – COASTSIDE COUNTY WATER
DISTRICT | 2022**

Title: Solar Backup Systems	
Description and Outcomes: Purchase a solar-powered battery backup system to be utilized by the Crystal Springs Pump Station and the Nunes Water Tank site during power outages. This project will enable the District to continue to monitor operations from its central office during a power outage. This project is in the preliminary phase. The project was added to the District's plans after the generator fuel storage project came under budget.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Coastside County Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 22,431
Total Budgeted Cost for Activity:	\$ 38,666
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – CORNING HEALTHCARE DISTRICT | 2022

The Corning Healthcare District is located in Corning, California and provides quality healthcare and human services related to health for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Corning Healthcare District to purchase generators to enhance the resiliency of their public health facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 190,795

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two 100kW natural gas-powered generators and automatic transfer switches (ATS) to be utilized by the District Campus during power outages. The campus includes a critical medical clinic and The Tehama County Health Agency building. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. A concrete mounting pad has been poured and the ATS's have been installed. The project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Corning Healthcare District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 190,795
Total Budgeted Cost for Activity:	\$ 391,204
Amount Expended to Date:	\$ 171,489

**CPR ALLOCATION TO SPECIAL DISTRICTS – COUNTY OF FRESNO -
DEPARTMENT OF PUBLIC WORKS AND PLANNING | 2022**

The County of Fresno - Department of Public Works and Planning is located in Reedley, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the County of Fresno - Department of Public Works and Planning to purchase a generator and transfer switch for District water services infrastructure.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 157,500

ACTIVITIES/PROJECTS

Title: Generator for Water Services	
Description and Outcomes: Purchase a generator and transfer switch. The generator will provide an emergency power source to the existing well and booster pumps for the community's potable water system and ensure continuity of water services to the Raisin City Elementary School students and the community's recreational area during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	County of Fresno - Department of Public Works and Planning
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 157,500
Total Budgeted Cost for Activity:	\$ 157,500
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – DAGGETT COMMUNITY SERVICES DISTRICT | 2022

The Daggett Community Services District is located in Daggett, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Daggett Community Services District to purchase generators to enhance the resiliency of critical facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase three generators to be utilized by the District Main Office/Fire Department, Water Well #7, and an Emergency Response Center during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Daggett Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 236,856

CPR ALLOCATION TO SPECIAL DISTRICTS – DIABLO WATER DISTRICT | 2022

The Diablo Water District is located in Oakley, California and provides high-quality, potable water to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Diablo Water District to purchase a solar-powered battery backup system for critical facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Solar-Powered Battery Backup System	
Description and Outcomes: Purchase two 25kW solar arrays and 50kW battery storage for facilities that provide safe drinking water and administrative services to the district. The solar-powered battery backup system will be able to support the District's radio communication, electronic controls, servers, computers, etc., for multiple days in the event of a power outage. The project is currently undergoing preliminary planning. The project is estimated to be installed by January 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Diablo Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 350,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – EARLIMART PUBLIC UTILITY DISTRICT | 2022

The Earlimart Public Utility District is located in Earlimart, California and provides quality public services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Earlimart Public Utility District to purchase a backup generator and necessary connections to enhance the resiliency of the District's water services.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 98,000

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase a diesel-powered 150kW generator and automatic transfer switch (ATS) to be utilized by the Front Street Well. The generator will improve the District's ability to supply water during a power outage. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Earlimart Public Utility District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 98,000
Total Budgeted Cost for Activity:	\$ 98,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – EAST BAY MUNICIPAL UTILITY DISTRICT - SPECIAL DISTRICT NO. 1 | 2022

The East Bay Municipal Utility District - Special District No. 1 is located in the East Bay, California and provides water and sewer services to the surrounding communities. The CPR Allocation to Special Districts funding has allowed the East Bay Municipal Utility District - Special District No. 1 to purchase a generator for the District's Main Wastewater Treatment Plant.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Station No. 1 Generator	
Description and Outcomes: Purchase a 275kW stationary emergency generator for the Main Wastewater Treatment Plant, Power Generation Station No. 1 (PGS 1) facility in order to improve the reliability for starting one of the internal combustion (IC) engines during a power outage event. The generator is required to provide power to the ancillary equipment that must be in operation before the IC engine can be started. The IC engines use biogas to generate clean electricity and can provide roughly 50 percent of the electricity needs of the Main Wastewater Treatment Plant.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	East Bay Municipal Utility District - Special District No. 1
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 493,500
Amount Expended to Date:	\$ 82,323

CPR ALLOCATION TO SPECIAL DISTRICTS – EAST CONTRA COSTA FIRE PROTECTION DISTRICT | 2022

The East Contra Costa Fire Protection District is located in Brentwood, California and provides fire protection and other emergency services to surrounding communities. The CPR Allocation to Special Districts funding has allowed the East Contra Costa Fire Protection District to purchase portable radios for fire stations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 201,150*

*The remaining state allocation balance of \$56 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Portable Radio Replacement	
Description and Outcomes: Purchase and implement twenty-two (22) Motorola 8000XE all-band radios with spare batteries, remote speaker microphones and AES encryption to be used by a fire station in the Santa Clara Unit. These new radios will be replacing old radio equipment that is at "end of life" according to the manufacturer. These radios provide critical communications during emergencies and are especially critical during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	East Contra Costa Fire Protection District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 201,150
Total Budgeted Cost for Activity:	\$ 201,150
Amount Expended to Date:	\$ 201, 094

CPR ALLOCATION TO SPECIAL DISTRICTS – EAST VALLEY WATER DISTRICT | 2022

The East Valley Water District is located in Highland, California and provides water and wastewater services to surrounding communities. The CPR Allocation to Special Districts funding has allowed the East Valley Water District to purchase a generator and necessary connections for a potable water booster station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Potable Water Booster Station Generator	
Description and Outcomes: Purchase a generator and automatic transfer switch (ATS) for Plant 101, which is a hydro-pneumatic potable water booster station. The project will provide power resiliency in the form of backup power for the booster station, which is the only source of potable water for the customers in the District's associated pressure zone. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. The equipment was estimated to arrive in late December 2021. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	East Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 108,480

CPR ALLOCATION TO SPECIAL DISTRICTS – EASTERN SIERRA COMMUNITY SERVICES DISTRICT | 2022

The Eastern Sierra Community Services District is located in Bishop, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Eastern Sierra Community Services District to purchase generators and transfer switches for their wastewater pump station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 225,000

ACTIVITIES/PROJECTS

Title: Pump Station Generators	
Description and Outcomes: Purchase generators and transfer switches to be utilized at the Valley View Pump Station. The emergency generators will allow the District to provide uninterrupted wastewater services in the event of a power outage. The generators will continue to pump sewage to the plant, preventing a sanitary sewer overflow which could contaminate the surrounding area and create a public and environmental health hazard. This project is not started because only one bid proposal was received and it was non-responsive; the specifications provided by the original engineering firm for the generator/transfer switches were found to be incorrect for the District's specific project; and, the District has had to hire another engineering firm to provide correct specifications for the generators and transfer switches.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Eastern Sierra Community Services District
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 225,000
Total Budgeted Cost for Activity:	\$ 225,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – EBBETTS PASS FIRE DISTRICT | 2022

The Ebbetts Pass Fire District is located in Arnold, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Ebbetts Pass Fire District to replace an old standby generator for their fire station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 9,000

ACTIVITIES/PROJECTS

Title: Replacement of Standby Generator	
Description and Outcomes: Purchase a stationary generator for their fire station. The generator has been ordered. Once received, the District will replace an old standby generator at their fire station. Delivery is delayed due to product back-order.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Ebbetts Pass Fire District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 9,000
Total Budgeted Cost for Activity:	\$ 10,292.78
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – FRAZIER PARK PUBLIC UTILITY DISTRICT | 2022

The Frazier Park Public Utility District is located in Frazier Park, California and provides quality public services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Frazier Park Public Utility District to purchase generators to enhance the resiliency of water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 288,800

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase six generators to be utilized by water well and booster station sites during power outages. The generators will allow the District to provide water for both residential use and fire protection in the event of a power outage. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Frazier Park Public Utility District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 288,800
Total Budgeted Cost for Activity:	\$ 469,675
Amount Expended to Date:	\$ 163,476

CPR ALLOCATION TO SPECIAL DISTRICTS – FRESNO COUNTY FIRE PROTECTION DISTRICT | 2022

The Fresno County Fire Protection District is located in Fresno, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Fresno County Fire Protection District to purchase generators for fire stations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 262,122

ACTIVITIES/PROJECTS

Title: Fire Stations Generators	
Description and Outcomes: Purchase 15 natural gas/propane-powered generators and connections to be placed at 15 fire stations throughout the District. The generators will ensure the fire stations can continue operations throughout a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Fresno County Fire Protection District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 262,122
Total Budgeted Cost for Activity:	\$ 312,122
Amount Expended to Date:	\$ 50

CPR ALLOCATION TO SPECIAL DISTRICTS – GEORGETOWN DIVIDE PUBLIC UTILITY AGENCY | 2022

The Georgetown Divide Public Utility Agency is located in Georgetown, California and provides quality public services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Georgetown Divide Public Utility Agency to replace aging generator equipment for their water treatment plant.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 119,514

ACTIVITIES/PROJECTS

Title: Walton Lake Treatment Plant Generator Replacement	
Description and Outcomes: Purchase an emergency generator and automatic transfer switch for the Walton Lake Water Treatment Plant. The equipment will replace aging equipment that has exceeded its useful life. The generator was ordered in April 2021 and expected to be delivered in November 2021. The delivery was delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Georgetown Divide Public Utility Agency
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 119,514
Total Budgeted Cost for Activity:	\$ 119,514
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – GOLD MOUNTAIN COMMUNITY SERVICES DISTRICT | 2022

The Gold Mountain Community Services District is located in Portola, California and provides quality public services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Gold Mountain Community Services District to purchase generators and fuel tanks to enhance the resiliency of water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 242,714

ACTIVITIES/PROJECTS

Title: Booster Station Generators	
Description and Outcomes: Purchase seven propane generators, each with a 500 gallon fuel tank, to be utilized at seven water booster stations during power outages. These booster stations lift domestic water to nine pressure zones to serve domestic and commercial customers. The booster stations are currently equipped with old generators only capable of a 12-hour run time before refueling is required; whereas the new generators with their accompanying fuel tanks will be able to provide emergency power for up to 72 hours between refueling. This project is currently delayed due to supply chain disruptions. Although the District anticipates the project will be complete prior to the performance period end date.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Gold Mountain Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 242,714
Total Budgeted Cost for Activity:	\$ 242,714
Amount Expended to Date:	\$ 217,714

CPR ALLOCATION TO SPECIAL DISTRICTS – GOLDEN HILLS COMMUNITY SERVICES DISTRICT | 2022

The Golden Hills Community Services District is located in Tehachapi, California and provides quality public services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Golden Hills Community Services District to purchase generators and generator connections for infrastructure critical to the delivery and production of water for residents.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 293,612

ACTIVITIES/PROJECTS

Title: Generator for Santa Lucia Hydro-pneumatic Tank	
Description and Outcomes: Purchase one 60kW generator, soft starter motor drive, automatic transfer switch (ATS), and a propane tank. The generator, ATS, and propane tank have been installed and are operational. The soft starter motor drive has yet to be delivered. The soft starter motor, when connected to the generator, will facilitate a more permanent power solution, providing uninterrupted power to the tank. Once complete, this project will ensure uninterrupted water delivery service.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 35,751.08
Total Budgeted Cost for Activity:	\$ 35,751.08
Amount Expended to Date:	\$ 34,251.08

Title: Generator for C-well	
Description and Outcomes: Purchase and install one 4.5kW generator. The generator will allow for consistent tank level monitoring during a power outage event.	
Activity Used During a Power Outage Event:	Yes

CPR ALLOCATION TO SPECIAL DISTRICTS – GOLDEN HILLS COMMUNITY SERVICES DISTRICT | 2022

Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,228.61
Total Budgeted Cost for Activity:	\$ 1,228.61
Amount Expended to Date:	\$ 1,228.61

Title: Generator for Santa Barbara Tank	
Description and Outcomes: Purchase one 4.5kW generator. The generator will allow for consistent delivery of water to other tank locations during a power outage event.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,937.37
Total Budgeted Cost for Activity:	\$ 2,937.37
Amount Expended to Date:	\$ 2,937.37

Title: Country Club Tank Project	
Description and Outcomes: Purchase a soft starter motor drive to be connected to an already existing emergency generator. The soft starter motor, when connected to the existing generator, will facilitate a more permanent power solution, providing uninterrupted power to two booster pump stations. The delivery of the soft starter motor is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment

**CPR ALLOCATION TO SPECIAL DISTRICTS – GOLDEN HILLS COMMUNITY
SERVICES DISTRICT | 2022**

Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 11,362.51
Total Budgeted Cost for Activity:	\$ 11,362.51
Amount Expended to Date:	\$ 9,862.51

Title: Mountain Hydro-pneumatic Tank Project	
Description and Outcomes: Purchase an ATS and soft starter motor to ensure uninterrupted power supply during the transition of emergency power. The delivery of the soft starter motor is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 14,454.41
Total Budgeted Cost for Activity:	\$ 14,454.41
Amount Expended to Date:	\$ 12,954.41

Title: Dovetail Hydro-pneumatic Tank Project	
Description and Outcomes: Purchase and install an ATS and soft starter motor to ensure uninterrupted power supply during the transition of emergency power. The delivery of the soft starter motor is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 15,252.18
Total Budgeted Cost for Activity:	\$ 15,252.18
Amount Expended to Date:	\$ 13,252.18

**CPR ALLOCATION TO SPECIAL DISTRICTS – GOLDEN HILLS COMMUNITY
SERVICES DISTRICT | 2022**

Title: Sunnybrook Hydro-pneumatic Tank Project	
Description and Outcomes: Purchase and install an ATS and soft starter motor to ensure uninterrupted power supply during the transition to emergency power. The delivery of the soft starter motor is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 13,983.63
Total Budgeted Cost for Activity:	\$ 13,983.63
Amount Expended to Date:	\$ 11,983.63

Title: Generator for Morris Well	
Description and Outcomes: Purchase one 125kW portable generator and variable frequency drive (VFD). The Morris Well supplies approximately one-third of the District's water production. The VFD provides seamless integration with the generator to ensure continued production during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 82,673.23
Total Budgeted Cost for Activity:	\$ 82,673.23
Amount Expended to Date:	\$ 82,673.23

**CPR ALLOCATION TO SPECIAL DISTRICTS – GOLDEN HILLS COMMUNITY
SERVICES DISTRICT | 2022**

Title: Generator for Iriart Well	
Description and Outcomes: Purchase one 125kW portable generator. The Iriart Well supplies approximately one-third of the District's water production.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 67,438.75
Total Budgeted Cost for Activity:	\$ 67,438.75
Amount Expended to Date:	\$ 67,438.75

Title: Soft Motor Starter for Poor Well	
Description and Outcomes: Purchase a soft motor starter for the Poor Well. This project will allow for seamless integration with an already existing portable generator, ensuring booster pumps are powered to distribute water from the lowest to the highest point in the distribution system.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 4,939.15
Total Budgeted Cost for Activity:	\$ 4,939.15
Amount Expended to Date:	\$ 4,939.15

**CPR ALLOCATION TO SPECIAL DISTRICTS – GOLDEN HILLS COMMUNITY
SERVICES DISTRICT | 2022**

Title: Automatic Transfer Switch for Community Services District Office	
Description and Outcomes: Purchase an ATS for the Community Services District Office operations. This project will ensure the monitoring of the water production and distribution system, as well as sustain the district office's ability to operate as a community resource center in the event of a power outage. The delivery of the ATS is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 21,281.30
Total Budgeted Cost for Activity:	\$ 21,281.30
Amount Expended to Date:	\$ 11,281.30

Title: Blockhouse Booster Pump Station Project	
Description and Outcomes: Purchase a soft starter motor and emergency power transfer switch at the Blockhouse Booster Pump Station. This project will provide emergency power to the booster pump to ensure delivery to residents located in higher elevations during power outage events. The delivery of the soft starter motor is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Golden Hills Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 22,309.78
Total Budgeted Cost for Activity:	\$ 23,619.56
Amount Expended to Date:	\$ 7,119.56

CPR ALLOCATION TO SPECIAL DISTRICTS – GOLETA WATER DISTRICT | 2022

The Goleta Water District is located in Santa Barbara, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Goleta Water District to purchase six solar and battery backup power systems for six of its water supply reservoirs.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 105,000

ACTIVITIES/PROJECTS

Title: Water Reservoir Backup Power Program	
Description and Outcomes: Purchase, install, and commission six solar and battery backup power systems at six of its water supply reservoirs. Each system will be connected to the reservoir's program logic controller, remote monitoring equipment and sensors and will provide power to onsite remote reservoir monitoring and telemetry equipment during power outage events. The systems will include solar panels, a solar battery charger, inverter, transfer switch, battery bank, and conduit housing. Number of solar panels at each reservoir below: 1. Patterson- 5 solar panels 2. Ellwood- 3 solar panels 3. Sterrett Valve at Barger- 2 solar panels 4. Garrett Van Horne- 6 solar panels 5. La Riata- 4 solar panels 6. Fairview- 2 solar panels The design is complete and each system is scheduled to be purchased and installed from November 2021 through February 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Goleta Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 105,000
Total Budgeted Cost for Activity:	\$ 350,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – GROVELAND COMMUNITY SERVICES DISTRICT | 2022

The Groveland Community Services District is located in Groveland, California and provides quality public services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Groveland Community Services District to purchase six emergency generators for various sewer lift stations around Pine Mountain Lake and Highlands Booster Pump Station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 286,650

ACTIVITIES/PROJECTS

Title: Emergency Generators	
Description and Outcomes: Purchase six emergency generators for various sewer lift stations around Pine Mountain Lake and Highlands Booster Pump Station. The Highlands Booster Pump Station distributes potable water to the Groveland area. In the event of a loss of power, water service would be interrupted and reduced pressure in the system could lead to contamination from backflow into the aging distribution system. Installing a generator at the pump station will allow the District to continue to provide water to disadvantaged residents in Groveland during a power outage. The remaining five locations include various sewer lift stations located around Pine Mountain Lake. During a power loss event, these lift stations would be at an extreme risk of overflowing and contaminating the lake. The lake acts as a secondary source of drinking water for the District, along with providing recreational opportunities to residents. Overflowing lift stations would also expose members of the community to untreated wastewater. Installing generators at these various essential lift stations will allow the District to maintain sewer service during power outages and will protect the secondary water source for the District and its residents.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Groveland Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$286,650
Total Budgeted Cost for Activity:	\$366,650
Amount Expended to Date:	\$0

CPR ALLOCATION TO SPECIAL DISTRICTS – HUMBOLDT BAY FIRE JOINT POWERS AUTHORITY | 2022

The Humboldt Bay Fire Joint Powers Authority is located in Eureka, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Humboldt Bay Fire Joint Powers Authority to purchase generators and transfer switches at two fire stations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 89,534

ACTIVITIES/PROJECTS

Title: Fire Station Resiliency	
Description and Outcomes: Purchase two 40kW Natural Gas/Liquid Petroleum generators with 200 amp automatic transfer switches at Humboldt Bay Fire Stations 2 and 5. The new equipment will ensure the fire stations ability to provide emergency response operations during power outage events. The District has also experienced residents in need of medical attention coming to fire stations during power outages. This project will allow the stations to remain available as a safe place for those in need. Delivery of the generators is delayed due to supply chain issues. The equipment is estimated to be received in early March 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Humboldt Bay Fire Joint Powers Authority
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 89,534
Total Budgeted Cost for Activity:	\$ 89,534
Amount Expended to Date:	\$ 8,700

CPR ALLOCATION TO SPECIAL DISTRICTS – HUMBOLDT BAY MUNICIPAL WATER DISTRICT | 2022

The Humboldt Bay Municipal Water District is located in Eureka, California and provides high-quality, potable water to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Humboldt Bay Municipal Water District to purchase a generator controller and human-machine interface (HMI) to support the District's main pump facility's generator system during a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 215,000

ACTIVITIES/PROJECTS

Title: Generator Controller and HMI	
Description and Outcomes: Purchase a generator controller and HMI for their main facility which pumps potable water to the surrounding community. An HMI is a platform which permits interaction between users and equipment. This project will support the District's ability to prepare for and respond to power outage events by extending the useful life of the existing generator system, and enabling integration of an alternative clean energy Battery Energy Storage System (BESS). The existing generator controller unit is roughly 20 years old, and is no longer serviceable by the equipment manufacturer. In the event of controller failure, the generator would not be capable of functioning properly due to the complex PG&E syncing requirements that are required. Furthermore, the existing generator controller software is no longer accessible for reprogramming, which renders it unable to interconnect to the planned BESS. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Humboldt Bay Municipal Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 215,000
Total Budgeted Cost for Activity:	\$ 215,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT | 2022

The Lake Arrowhead Community Services District is located in Lake Arrowhead, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Lake Arrowhead Community Services District to purchase generators and redundant emergency communication equipment to enhance the resiliency of wastewater treatment facilities and emergency operations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two generators to be utilized by wastewater facilities and the District Corp Yard facility during power outages. A 200kW portable diesel-powered generator will provide emergency power to Bernina Water Treatment Plant and two wastewater lift stations. A 150kW diesel-powered stationary generator and automatic transfer switch will provide emergency power to the District Corp Yard facility. The facility will house the District's Water and Wastewater Field Operations Department responsible for maintaining the collections system and water distribution system. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Lake Arrowhead Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 180,000
Total Budgeted Cost for Activity:	\$ 205,000
Amount Expended to Date:	\$ 167,592

CPR ALLOCATION TO SPECIAL DISTRICTS – LAKE ARROWHEAD COMMUNITY SERVICES DISTRICT | 2022

Title: Redundant Emergency Communications	
Description and Outcomes: Purchase 62 handheld radios, 55 mobile radios, and one redundant repeater to be utilized by the District's emergency operations during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Lake Arrowhead Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 120,000
Total Budgeted Cost for Activity:	\$ 120,000
Amount Expended to Date:	\$ 97,687

CPR ALLOCATION TO SPECIAL DISTRICTS – LONG BEACH WATER DEPARTMENT | 2022

The Long Beach Water Department (LBWD) is located in Long Beach, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Long Beach Water Department to purchase generators to enhance the resiliency of water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two generators to be utilized by a groundwater treatment plant and a sewer lift station during power outages. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Long Beach Water Department
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 330,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – MENDOCINO CITY COMMUNITY SERVICES DISTRICT | 2022

The Mendocino City Community Services District is located in Mendocino, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Mendocino City Community Services District to purchase an emergency generator for a lift station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 112,000*

*The remaining state allocation balance of \$77,000 has not been identified for specific activities/projects.

ACTIVITIES/PROJECTS

Title: Heeser Street Lift Station Generator	
Description and Outcomes: Purchase a 30kW propane generator for the Heeser Street Sanitary Sewer Station B. The generator will minimize the possibility of sanitary sewer system overflows and allow the station to maintain regular sewer collection during a power outage event. Delivery of the generator is delayed due to supply chain issues. The estimated delivery date of the generator is January 1, 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mendocino City Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 35,000
Total Budgeted Cost for Activity:	\$ 35,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – MENDOCINO FIRE PROTECTION DISTRICT | 2022

The Mendocino Fire Protection District is located in Mendocino, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Mendocino Fire Protection District to purchase battery-powered radio equipment for the district's vehicles and firefighters.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 121,195

ACTIVITIES/PROJECTS

Title: Battery-Powered Mobile and Hand-Held Radios	
Description and Outcomes: Purchased mobile battery-powered radios to outfit the Mendocino Volunteer Fire Department's fleet of vehicles and provide all vehicles and firefighters with battery-powered command hand-held radios. The following equipment was purchased: 16 battery-powered mobile radios for Fire Department vehicles 35 hand-held command radios 20 battery-powered pagers and chargers One laptop computer for programming the radios with CAL FIRE-compatible software	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mendocino Volunteer Fire Department
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 121,195
Total Budgeted Cost for Activity:	\$ 123,637
Amount Expended to Date:	\$ 121,195

CPR ALLOCATION TO SPECIAL DISTRICTS – MIDDLETOWN UNIFIED SCHOOL DISTRICT | 2022

The Middletown Unified School District is located in Lake County, California and provides public education services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Middletown Unified School District to purchase generators for essential facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase nine generators to be utilized at essential facilities within Middletown Unified School District. The essential facilities to receive generators have yet to be identified. This project is not started. The District has experienced a series of vacancies in leadership.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Middletown Unified School District
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 347,510
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – MOJAVE AIR AND SPACE PORT

| 2022

The Mojave Air and Space Port is located in Mojave, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Mojave Air and Space Port to purchase a generator to enhance the resiliency of airfield safety systems against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 68,577

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a 60kW diesel generator, with an accompanying 24-hour fuel tank, and automatic transfer switch to be utilized by critical airfield safety systems during power outages. The safety systems include Pilot Controlled Lighting and an Automated Weather Observing System. The project is in the preliminary phase and is currently delayed due to supply chain disruptions and rising costs of generator equipment.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mojave Air and Space Port
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 68,577
Total Budgeted Cost for Activity:	\$ 108,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – MOKELUMNE HILL SANITARY DISTRICT | 2022

The Mokelumne Hill Sanitary District is located in Mokelumne Hill, California and provides high-quality, potable water to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Mokelumne Hill Sanitary District to purchase a propane generator for their water treatment plant.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 63,800

ACTIVITIES/PROJECTS

Title: Mokelumne Hill Sanitary District (MHSD) Emergency Generator	
Description and Outcomes: Purchase a 60kW propane generator for the MHSD Treatment Plant. The project has been delayed due to supply chain disruptions, unanticipated labor and material shortages, cargo container deficits and port congestion. The estimated generator ship date is April 18, 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Mokelumne Hill Sanitary District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 63,800
Total Budgeted Cost for Activity:	\$ 63,800
Amount Expended to Date:	\$ 43,508

CPR ALLOCATION TO SPECIAL DISTRICTS – MONTEREY ONE WATER | 2022

The Monterey One Water is located in Monterey, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Monterey One Water to purchase electrical equipment that will enhance Monterey One Water's Regional Treatment Plant resiliency against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 298,204

ACTIVITIES/PROJECTS

Title: Regional Treatment Plant Resiliency	
Description and Outcomes: Purchase equipment to replace 12 antiquated circuit breakers at Monterey One Water's Regional Treatment Plant. During a power outage, the District energizes its facility with generators fueled by methane gas. A circuit breaker failure prevents Monterey One Water from off-loading non-critical energy needs, limiting the extent and total time in which it can endure a power outage. The completion of this project will increase the reliability of the backup energy system at the Regional Treatment plant, assisting the District in better responding to commercial power outage events and preventing sewer overflows or backups. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions. The District anticipates the equipment will be installed and operational before the end of the performance period.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Monterey One Water
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 298,204
Total Budgeted Cost for Activity:	\$ 312,434
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – MORAGA-ORINDA FIRE DISTRICT

| 2022

The Moraga-Orinda Fire District is located in Moraga, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Moraga-Orinda Fire District to purchase solar and battery backup equipment to provide clean energy to their fire stations in the event of a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Fire Station Resiliency	
Description and Outcomes: Purchase three photovoltaic panels and battery backup systems to be utilized by three fire stations (Moraga Fire Station #42, Orinda Fire Station #43, Orinda Fire Station #44) during power outages. This project will allow the fire stations to continue operations using clean emergency power when electricity is not available. The activity at Orinda Fire Station #43 is complete. The equipment has been received at the other stations, installation is nearly complete.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Moraga-Orinda Fire District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 300,000
Amount Expended to Date:	\$ 73,000

CPR ALLOCATION TO SPECIAL DISTRICTS – NEVADA COUNTY CONSOLIDATED FIRE DISTRICT | 2022

The Nevada County Consolidated Fire District is located in Nevada City, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Nevada County Consolidated Fire District to purchase a generator and transfer switch to maintain continuity of operations during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 36,000

ACTIVITIES/PROJECTS

Title: Fire Station 89 Generator Replacement	
Description and Outcomes: Purchase an emergency generator and automatic transfer switch to ensure continued operational capabilities of the fire station during power outage events. The generator will replace a 40-year old emergency standby generator. Once complete, the fire station will have a reliable backup power source to maintain complete operation of the facility 24/7 during power outage events. This project has been delayed due to supply chain issues. Installation is estimated to begin in January or February 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Nevada County Consolidated Fire District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 36,000
Total Budgeted Cost for Activity:	\$ 36,000
Amount Expended to Date:	\$ 0

The Nevada Irrigation District is located in Grass Valley, California and provides reliable high-quality water to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Nevada Irrigation District to purchase generators to enhance the resiliency of water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 296,974

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase a 150kVA portable generator with trailer, 25kVA portable generator, and two 70kVA stand-by generators with trailers for powering their water treatment plant, water pump stations, backup power supply for hydroelectric plants, and District offices. The District has purchased and/or placed on order all the equipment it intends to acquire. The District anticipates all equipment will be complete by the performance period end date.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Nevada Irrigation District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 296,974
Total Budgeted Cost for Activity:	\$ 550,000
Amount Expended to Date:	\$ 296,974

CPR ALLOCATION TO SPECIAL DISTRICTS – NORTH CENTRAL FIRE PROTECTION DISTRICT | 2022

The North Central Fire Protection District is located in Kerman Valley, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the North Central Fire Protection District to purchase generators to enhance the resiliency of fire stations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 120,000

ACTIVITIES/PROJECTS

Title: Fire Station Generators	
Description and Outcomes: Purchase two 50kW generators to be utilized by two fire stations during power outages. This project will increase public safety by ensuring emergency fire operations are not inhibited by a power outage. The equipment has been secured with a down payment and ordered. The necessary permits have been obtained and concrete mounting pads have been poured. Preliminary electrical work still remains to be completed at the generator site prior to installation.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	North Central Fire Protection District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 120,000
Total Budgeted Cost for Activity:	\$ 150,000
Amount Expended to Date:	\$ 28,570

CPR ALLOCATION TO SPECIAL DISTRICTS – NOVATO FIRE PROTECTION DISTRICT | 2022

The Novato Fire Protection District is located in Novato, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Novato Fire Protection District to purchase generators for both their fire stations and an administrative building.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 276,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase five generators to be utilized by four fire stations and one administrative building. The generators will replace old backup power equipment, enhancing the facilities' resiliency against power outages. This project is currently delayed due to supply chain disruptions and a lengthy permit application process.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Novato Fire Protection District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 276,000
Total Budgeted Cost for Activity:	\$ 276,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – PALMER CREEK COMMUNITY SERVICES DISTRICT | 2022

The Palmer Creek Community Services District is located in Fortuna, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Palmer Creek Community Services District to purchase a generator to enhance the resiliency of their sewage lift station against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 112,795

ACTIVITIES/PROJECTS

Title: Sewage Lift Station Resiliency	
Description and Outcomes: Purchase a generator to be utilized by the District's main sewage lift station during power outages. The project is in the preliminary phase. The District still needs to complete assessments and designs of the generator site and order the necessary equipment. This project is currently delayed due to supply chain disruptions and a vacancy in Palmer Creek Community Services District's Operations Manager position.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Palmer Creek Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 112,795
Total Budgeted Cost for Activity:	\$ 112,795
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – PARADISE IRRIGATION DISTRICT

| 2022

The Paradise Irrigation District is located in Paradise, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Paradise Irrigation District to purchase solar panels and a battery backup system to enhance the resiliency of District tank sites against power outages, and develop an updated Emergency Response Plan to better prepare critical services and infrastructure for power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 269,200

ACTIVITIES/PROJECTS

Title: Solar Panels and Battery Backup System	
Description and Outcomes: Purchase solar panels and a battery backup system to be utilized by tank control panels and communication devices at four tank locations during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Paradise Irrigation District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 239,200
Total Budgeted Cost for Activity:	\$ 274,200
Amount Expended to Date:	\$ 0

Title: Emergency Response Plan Updates	
Description and Outcomes: Develop an Emergency Response Plan (ERP) to increase the District's preparedness for power outages. The updated ERP will include important lessons learned from the Camp Fire to improve emergency response actions during outages and wildfires, will be updated to reflect infrastructural changes the District has experienced in the aftermath of the Camp Fire, and include the new USAEPA Public Safety Power Shutoff Standard Operating Procedure template released in September 2020. This project is not started due to the Camp Fire depleting District resources.	

CPR ALLOCATION TO SPECIAL DISTRICTS – PARADISE IRRIGATION DISTRICT

| 2022

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Paradise Irrigation District
Activity Type:	Plans
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 30,000
Total Budgeted Cost for Activity:	\$ 30,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – PHELAN PINON HILLS COMMUNITY SERVICES DISTRICT | 2022

The Phelan Pinon Hills Community Services District is located in Phelan, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Phelan Pinon Hills Community Services District to purchase portable generators to enhance the resiliency of the District's water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 272,677

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase three 152kW portable generators to be utilized by water service facilities such as well sites and pump stations during power outages. This project will ensure continued access to water for both customers and fire suppression. Generator covers still need to be purchased. The generator covers are currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Phelan Pinon Hills Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 272,677
Total Budgeted Cost for Activity:	\$ 276,410
Amount Expended to Date:	\$ 268,944

CPR ALLOCATION TO SPECIAL DISTRICTS – PLUMAS EUREKA COMMUNITY SERVICES DISTRICT | 2022

The Plumas Eureka Community Services District is located in Blairsden, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Plumas Eureka Community Services District to purchase generators and generator connections to be utilized at their essential water service facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 137,000

ACTIVITIES/PROJECTS

Title: Generators for Water Services	
Description and Outcomes: Purchase two propane-powered generators and two automatic transfer switches. One generator will be placed at the Waste Water Treatment Plant 7 and one will be at the Drinking Water Well 1B. The automatic transfer switches will be located at the Waste Water Treatment Plant 6 and the Drinking Water Well 2.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Plumas Eureka Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 91,699
Total Budgeted Cost for Activity:	\$ 261,727
Amount Expended to Date:	\$ 9,500

Title: Portable Generator	
Description and Outcomes: Purchase a portable generator and necessary connections to be utilized at either Wastewater Treatment Plant 6, or at Drinking Water Well 2. This project is not started. The original concept for the use of the grant funds went far over budget. Three of the District's Board members will be termed out in December. It was decided that the new Board, that will be in place by January 1, 2022, will determine if the District will expend an additional \$48,500 from District funds and proceed with the purchase.	

**CPR ALLOCATION TO SPECIAL DISTRICTS – PLUMAS EUREKA COMMUNITY
SERVICES DISTRICT | 2022**

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Plumas Eureka Community Services District
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 45,301
Total Budgeted Cost for Activity:	\$ 93,770
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – QUINCY FIRE PROTECTION DISTRICT | 2022

The Quincy Fire Protection District is located in Quincy, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Quincy Fire Protection District to purchase a generator, connections, and fuel tank to enhance the resiliency of their fire station against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 41,939

ACTIVITIES/PROJECTS

Title: Fire Station Resiliency	
Description and Outcomes: Purchase a generator, wire transfer switch and a 500 gallon propane tank to be utilized by Quincy Fire Station #1 during power outages. This project has not been started due to COVID-19-related staffing shortages and the Dixie Fire depleting the District's resources.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Quincy Fire Protection District
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 41,939
Total Budgeted Cost for Activity:	\$ 41,939
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – RAINBOW MUNICIPAL WATER DISTRICT | 2022

The Rainbow Municipal Water District is located in Fallbrook, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Rainbow Municipal Water District to purchase generators for their pump stations, and to purchase a solar-powered battery backup system to enhance the resiliency of emergency fire response communications in the event of a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Pump Stations Generators	
Description and Outcomes: Purchase three generators to be utilized by three pump stations within the District during power outages. During widespread and unexpected power loss, pump stations and lift stations are shut down throughout the District, interrupting potable water service, fire flows, and sanitation services. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Rainbow Municipal Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 207,000
Total Budgeted Cost for Activity:	\$ 312,000
Amount Expended to Date:	\$ 141,192

**CPR ALLOCATION TO SPECIAL DISTRICTS – RAINBOW MUNICIPAL WATER
DISTRICT | 2022**

Title: Solar and Battery Backup System	
Description and Outcomes: Purchase a solar panel system with backup batteries to provide emergency power to the Sumac Communication Tower and the District's Heli-Hydrant. This project is especially critical when power outages coincide with times of high fire risk, as it will allow local fire agencies the ability to facilitate critical fire communications. Additionally, the Heli-Hydrant electronic and power management system includes power to support the radio and electronic needs of the Heli-Hydrant, which is used for rapid aerial water supply. Power will be provided by a 12-volt solar panel, 2-12 volt batteries, and a 110 shore power. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Rainbow Municipal Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 93,000
Total Budgeted Cost for Activity:	\$ 123,300
Amount Expended to Date:	\$ 30,000

CPR ALLOCATION TO SPECIAL DISTRICTS – RECLAMATION DISTRICT 150 | 2022

The Reclamation District 150 is located in Clarksburg, California and provides levee maintenance, drainage, and pumping and irrigation services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Reclamation District 150 to purchase generators to support their pump stations during power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 265,184

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two low-emission generators and connections to be utilized at two of the District's pump stations during power outages. This project will allow the District to manage water levels in the Merritt Island Canals when high water level events coincide with a power outage. The equipment has been ordered. Other preliminary work for the project, such as obtaining necessary permits, is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Reclamation District 150
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 265,184
Total Budgeted Cost for Activity:	\$ 265,184
Amount Expended to Date:	\$ 26,500

CPR ALLOCATION TO SPECIAL DISTRICTS – RESORT IMPROVEMENT DISTRICT NO. 1 | 2022

The Resort Improvement District No. 1 is located in Humboldt County, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Resort Improvement District No. 1 to upgrade failing communications equipment for essential water service facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 295,490

ACTIVITIES/PROJECTS

Title: Communications/Dispatch System Upgrade	
Description and Outcomes: Purchase new radio repeaters, radios (mobile/base), antennas, data transceivers, and licenses. The communications equipment will be utilized at essential facilities such as wastewater treatment plants, sewer lift stations, water tanks, and well sites. Each site currently uses obsolete low band radio equipment. The current equipment is experiencing failures in the diverse terrain of the District. Preliminary work for the repeater site has been completed. A power source has been established, a concrete mounting pad has been poured, and all licensing work has been completed. Delivery of the antennas is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Resort Improvement District No. 1
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 295,490
Total Budgeted Cost for Activity:	\$ 495,490
Amount Expended to Date:	\$ 134,147

CPR ALLOCATION TO SPECIAL DISTRICTS – RUBIDOUX COMMUNITY SERVICES DISTRICT | 2022

The Rubidoux Community Services District is located in Riverside, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Rubidoux Community Services District to purchase generators to enhance the resiliency of their water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase three generators to be utilized by the Goldenwest Booster Station, Well #2, and Well #4 during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Rubidoux Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 450,000
Amount Expended to Date:	\$ 0

**CPR ALLOCATION TO SPECIAL DISTRICTS – RUSSIAN RIVER COUNTY
SANITATION DISTRICT | 2022**

The Russian River County Sanitation District is located in Santa Rosa, California and provides water and wastewater services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Russian River County Sanitation District to purchase portable generators to enhance the resiliency of lift stations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 160,291

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase three portable generators to be utilized by three lift stations. Due to the topography of the District, there is no gravity flow of wastewater to the wastewater treatment plant. Any mechanical or electrical system failure at a lift station presents a high risk of a sanitary sewer overflow, which results in significant public health and safety risks. A 35kW generator will be placed at Guernewood Park Lift Station, a 120kW generator will be placed at Guerneville Lift Station, and a 35kW generator will be placed at Beanwood Lift Station. The generators have been delivered to the District. Preliminary work for installation is currently in progress.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Russian River County Sanitation District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 160,291
Total Budgeted Cost for Activity:	\$ 169,449
Amount Expended to Date:	\$ 96,590

CPR ALLOCATION TO SPECIAL DISTRICTS – SACRAMENTO METROPOLITAN FIRE DISTRICT | 2022

The Sacramento Metropolitan Fire District is located in Mather, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Sacramento Metropolitan Fire District to purchase two generators for essential fire facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Fire Station Generators	
Description and Outcomes: Purchase two stationary, natural gas-powered generators to be utilized at two fire stations within the District. The District is currently working on obtaining the necessary permits as they wait for the equipment to be delivered.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sacramento Metropolitan Fire District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 328,326
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SALINAS VALLEY MEMORIAL HEALTHCARE SYSTEM | 2022

The Salinas Valley Memorial Healthcare System is located in Salinas, California and provides quality healthcare and human services related to health for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Salinas Valley Memorial Healthcare System to purchase generators, electrical components, and backup batteries to enhance the resiliency of their healthcare facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 296,734

ACTIVITIES/PROJECTS

Title: Alternate Care Site Generator	
Description and Outcomes: Purchase a 100kW diesel generator to be utilized by alternate care site tents during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Salinas Valley Memorial Healthcare System
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 76,470
Total Budgeted Cost for Activity:	\$ 85,543
Amount Expended to Date:	\$ 0

Title: Main Hospital Resiliency	
Description and Outcomes: Purchase an automatic transfer switch and ancillary components to be utilized by the District's Main Hospital Facility. This project will also include a new electrical tap-box to facilitate the use of the hospital's 1.5MW temporary generator during a power outage or outage of the primary 2MW generator. This project is delayed due to a lengthy design review and permitting process by the California Department of Health Care Access and Information.	

**CPR ALLOCATION TO SPECIAL DISTRICTS – SALINAS VALLEY MEMORIAL
HEALTHCARE SYSTEM | 2022**

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Salinas Valley Memorial Healthcare System
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 119,998
Total Budgeted Cost for Activity:	\$ 319,998
Amount Expended to Date:	\$ 0

Title: Refrigeration Systems Backup Batteries

Description and Outcomes:

Purchase backup batteries to be utilized by existing refrigeration systems within several clinics during power outages. This project is crucial to properly storing medicine for patient care.

Battery backups to be installed at the following locations:

- 5 Lower Ragsdale Dr., Monterey (Suites 100, 101, 103), CA
- 355 Abbott St., Salinas (Suite 200), CA
- 230 San Jose St., Salinas, CA
- 250 San Jose St., Salinas, CA
- 252 San Jose St., Salinas, CA
- 254 San Jose St., Salinas, CA

This project is delayed due to a delay in receiving proposals from the installer. Proposals were received 11/15/2021.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Salinas Valley Memorial Healthcare System
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 100,266
Total Budgeted Cost for Activity:	\$ 100,266
Amount Expended to Date:	\$ 10,701

CPR ALLOCATION TO SPECIAL DISTRICTS – SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT (BART) | 2022

The San Francisco Bay Area Rapid Transit District (BART) is located in Oakland, California and provides fast reliable rail transportation for the surrounding community. The CPR Allocation to Special Districts funding has allowed the San Francisco BART District to purchase portable generators to enhance the resiliency of their public transportation rail stations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase two portable generators to be utilized by BART District stations and other critical District infrastructure during power outages. The generators will be moved to at-risk locations in response to notification of an upcoming outage or an actual outage, protecting the system from a disruption to service. This will enhance the reliability of BART's vital public transportation service and resiliency of its network infrastructure. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	BART
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 2,185,908
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SAN LORENZO VALLEY WATER DISTRICT | 2022

The San Lorenzo Valley Water District is located in Boulder Creek, California and provides high-quality, reliable water services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the San Lorenzo Valley Water District to purchase generators for their water pumps, purchase changeable message signs and portable radios to improve communications during power outages, purchase battery backups to provide tank level monitoring at their water facility and launch an education and outreach campaign regarding power outage protocols and tips.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase ten generators to act as an alternate power source for water pumps to supply storage tanks, delivery, and powering wellheads during power outage events. These generators will allow the District's 93 electrically-dependent sites to maintain water supply during power outage events. In the past, power outage events have lasted up to 96 hours, leaving water district staff to operate the system manually 24/7 each day of the event by physically monitoring tank sites, turning pumps on/off with generators, and organizing generator deployment. Increased numbers of mobile and permanent generators will facilitate District operations staff to ensure the water system continues to provide safe and reliable water supply for its customers and firefighting. Three 150 kVA generators were purchased to assist with powering seven wellheads: three wells at the District's Probation zone, two at the Olympia zone, and two at the Quail Hollow zone. Six mobile generators were purchased to continuously supply water to all of its service areas, allowing for flexibility for energy generation at smaller pump and tank sites, and a single 25 kW generator was purchased to power the redwood booster, which is a larger pump station.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	San Lorenzo Valley Water District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 219,492

CPR ALLOCATION TO SPECIAL DISTRICTS – SAN LORENZO VALLEY WATER DISTRICT | 2022

Total Budgeted Cost for Activity:	\$ 283,062
Amount Expended to Date:	\$ 219,492

Title: Changeable Message Signs	
Description and Outcomes: Purchase four solar-powered, changeable message signs to alert customers to conserve water during outage events. Each sign will be strategically placed along highway corridors and in heavily trafficked neighborhoods during power outages.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	San Lorenzo Valley Water District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 67,380
Total Budgeted Cost for Activity:	\$ 68,980
Amount Expended to Date:	\$ 67,380

Title: Portable Radios	
Description and Outcomes: Purchase eight two-way portable radios for on-call staff and emergency communication during a power outage event. The radios allow for emergency communications to continue without reliance on the cellular network, which usually fails during power outage events in the mountainous San Lorenzo Valley.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	San Lorenzo Valley Water District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 6,430
Total Budgeted Cost for Activity:	\$ 6,430
Amount Expended to Date:	\$ 6,430

Title: Tank Level Monitoring Battery Backups

CPR ALLOCATION TO SPECIAL DISTRICTS – SAN LORENZO VALLEY WATER DISTRICT | 2022

Description and Outcomes: Purchase six battery backups for the District's most remote tank and booster pump sites. During a power shutoff event the tank monitoring system goes offline leaving staff to monitor all tank sites in-person. Battery backups at District sites will allow for continuous live data feed of tank levels during a power outage event. Backups will reduce staff time, decrease chances of tank levels dropping to an unsafe level, and allow for immediate assessment of site generator needs.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Lorenzo Valley Water District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 5,400
Total Budgeted Cost for Activity:	\$ 6,221
Amount Expended to Date:	\$ 5,400

Title: Public Education Materials and Outreach	
Description and Outcomes: Develop educational ads in both digital and print format, as well as a power outage informational web page. The outreach campaign highlights the importance of water conservation during a power outage event, provides facts, answers, and questions (FAQs), and allows the public to sign up for alerts during power outage events. Paid print and social media ads were published in September 2021.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	San Lorenzo Valley Water District
Activity Type:	Public Education Materials
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 1,298
Total Budgeted Cost for Activity:	\$ 2,000
Amount Expended to Date:	\$ 1,298

CPR ALLOCATION TO SPECIAL DISTRICTS – SAN MIGUEL COMMUNITY SERVICES DISTRICT | 2022

The San Miguel Community Services District is located in San Miguel, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the San Miguel Community Services District to purchase backup generators for three water well sites and one water tank site.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 230,000

ACTIVITIES/PROJECTS

Title: Backup Generators	
Description and Outcomes: Purchase backup generators for three water well sites and a water tank site that also houses the district fire department's radio repeater. These generators will ensure the ability to provide potable water to the community, as well as water for fire protection during a power outage event. The generator at the tank site will also ensure continuous emergency radio communications during power outage events. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	San Miguel Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 230,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 34,800.27

CPR ALLOCATION TO SPECIAL DISTRICTS – SANTA BARBARA COUNTY FIRE PROTECTION DISTRICT | 2022

The Santa Barbara County Fire Protection District is located in Santa Barbara, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Santa Barbara County Fire Protection District to purchase generators to enhance the resiliency of their fire stations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 160,699

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase three generators to be utilized by Fire Station #31, Fire Station #24, and the Battalion Chief's Quarters/community offices during power outages. These locations not only provide emergency fire services, but also act as incident command posts, evacuation centers, and voter polling stations. This project is currently delayed due a strenuous permitting process and bid process for the project.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Santa Barbara County Fire Protection
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 160,699
Total Budgeted Cost for Activity:	\$ 330,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SANTA CLARITA VALLEY WATER AGENCY | 2022

The Santa Clarita Valley Water Agency is located in Santa Clarita, California and provides high-quality, reliable water services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Santa Clarita Valley Water Agency to purchase a generator for their water filtration plant.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 249,854

ACTIVITIES/PROJECTS

Title: Filtration Plant Generator	
Description and Outcomes: Purchase a natural gas-powered generator for the Earl Schmidt Filtration Plant facility to power the ozone generation system and clarifiers during power outage events. Construction activities are estimated to be completed by February 2022. The District estimates the generator will be operational by March 31, 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Santa Clarita Valley Water Agency
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 249,854
Total Budgeted Cost for Activity:	\$ 860,000
Amount Expended to Date:	\$ 249,854

CPR ALLOCATION TO SPECIAL DISTRICTS – SANTA NELLA COUNTY WATER DISTRICT | 2022

The Santa Nella County Water District (SNCWD) is located in Gustine, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the SNCWD to purchase generators and generator connections to be utilized at various water service facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator Project	
Description and Outcomes: Purchase one stationary generator with one automatic transfer switch (ATS), one portable generator, and three ATS' to be utilized at various water service facilities. The outcome of the project is to improve the reliability of critical infrastructure for the supply, treatment, storage, and distribution of potable water, and the collection, treatment, and disposal of wastewater for the community of Santa Nella in the event of emergency power outages. This project is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Santa Nella County Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 308,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SCOTIA COMMUNITY SERVICES DISTRICT | 2022

The Scotia Community Services District is located in Scotia, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Scotia Community Services District to purchase a generator to enhance the resiliency of their pump station against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized during a power outage by pumps that provide potable water and fire protection water to the local community. Raw water is drawn from beneath the Eel River through an infiltration gallery and pumped up to a treatment and storage facility above town. The pumps that supply all of the water to the town do not have any backup power source, so in the event of an extended power outage, the town has a water supply limited to the amount stored. The project has been delayed due to complications with the river pump startup and new conditions requiring revised generator design and specification. Recent installation of new river pumps has led to a change in the power required to start the pumps compared with the original design. Supply chain disruptions are also contributing to delays.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Scotia Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 722,875
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SHASTA MOSQUITO AND VECTOR CONTROL DISTRICT | 2022

The Shasta Mosquito and Vector Control District is located in Anderson, California and protects the surrounding community's health from vector-borne disease and nuisance. The CPR Allocation to Special Districts funding has allowed the Shasta Mosquito and Vector Control District to purchase a generator and automatic transfer switch for the District's main facility.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 55,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a natural gas-powered generator and automatic transfer switch for the District's main facility. The main facility stores pesticides and biological specimens that are used to respond to disasters. It can also be used as storage space, a lab capacity and/or a communications area during an emergency. The purchase of a generator will continue operations at the main facility during a power outage event. The project has been delayed due to cost increases and supply chain demands. The District estimates they will need \$10,000 - \$18,000 more to complete the project. The equipment is estimated to be delivered March 1, 2022. The District plans to be able to fully expend the CPR funds before the end of the performance period.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Shasta Mosquito and Vector Control District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 55,000
Total Budgeted Cost for Activity:	\$ 70,000
Amount Expended to Date:	\$ 34,245

CPR ALLOCATION TO SPECIAL DISTRICTS – SIERRA CEDARS COMMUNITY SERVICES DISTRICT | 2022

The Sierra Cedars Community Services District is located in Sierra Cedars, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Sierra Cedars Community Services District to purchase generators to enhance the resiliency of water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 192,523

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase four 22kW propane-powered generators; three to be utilized at water well sites, and one to be utilized at a control and booster pump station. The water wells are currently without a backup power source. During the Creek Fire, the water tanks ran dry as power was cutoff, leaving the District with no means to defend essential infrastructure. The generators will allow the wells and booster pump station to maintain proper water levels in the storage tanks and water in fire hydrants during a power outage. Each generator site will also include an automatic transfer switch and a 500 gallon propane tank. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. A combination of supply chain disruptions and the District having difficulties getting necessary permit applications processed by county government in a timely manner has caused the project to become delayed.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sierra Cedars Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 192,523
Total Budgeted Cost for Activity:	\$ 242,523
Amount Expended to Date:	\$ 42,431

CPR ALLOCATION TO SPECIAL DISTRICTS – SIERRA COUNTY FIRE PROTECTION DISTRICT #1 | 2022

The Sierra County Fire Protection District #1 is located in Sierraville, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Sierra County Fire Protection District #1 to purchase two emergency generators for three of their fire stations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 36,300

ACTIVITIES/PROJECTS

Title: Fire Station Backup Power	
Description and Outcomes: Purchase backup generators for Station 82 in Sierraville and Station 84 in Capine. Generators for fire stations 82 and 84 have been delivered. The District is currently going through the permit process. Once permits are acquired, installation of the generators will begin. The project has been delayed due to supply chain disruptions and building permits.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sierra County Fire Protection District #1
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 36,300
Total Budgeted Cost for Activity:	\$ 39,000
Amount Expended to Date:	\$ 34,665.63

CPR ALLOCATION TO SPECIAL DISTRICTS – SIERRAVILLE PUBLIC UTILITY DISTRICT | 2022

The Sierraville Public Utility District is located in Sierraville, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Sierraville Public Utility District to purchase a generator, automatic transfer switch, and underground fuel tank to enhance the resiliency of the District's booster station against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 64,790

ACTIVITIES/PROJECTS

Title: Booster Station Resiliency	
Description and Outcomes: Purchase a 50kW propane-fueled generator, automatic transfer switch, and underground fuel tank to be utilized by a booster station. The booster station is the District's sole water source and pumping facility; located within the Tahoe National Forest, the facility is prone to power outages during wildfire season. This project will ensure the continued availability of drinking water and water supply for firefighting efforts. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sierraville Public Utility District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 64,790
Total Budgeted Cost for Activity:	\$ 64,790
Amount Expended to Date:	\$ 30,995

CPR ALLOCATION TO SPECIAL DISTRICTS – SILICON VALLEY REGIONAL INTEROPERABILITY AUTHORITY | 2022

The Silicon Valley Regional Interoperability Authority (SVRIA) is located in Santa Clara, California and provides a regional interoperable communications network for the surrounding community. The CPR Allocation to Special Districts funding has allowed the SVRIA to procure a self-contained mobile trunked digital radio site.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Site on Wheels	
Description and Outcomes: Purchase equipment and construct a self-contained mobile trunked digital radio site, Site on Wheels (SOW), to support the Authority's Silicon Valley Regional Communications System. The SOW will be deployed during power outage events to support a public safety radio systems outage and will be equipped with sufficient battery storage power and a backup generator to operate without a utility-operated power supply. It will also be available as a regional resource to support other like radio systems in the Northern California Region.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	SVRIA
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 563,524.60
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SOLEDAD COMMUNITY HEALTH CARE DISTRICT | 2022

The Soledad Community Health Care District is located in Soledad, California and provides quality healthcare and human services related to health for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Soledad Community Health Care District to purchase an emergency generator for their health clinic.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator Project	
Description and Outcomes: Purchase a generator for their health care district. The generator will allow the District's rural health clinic to access medical records and ensure continued functionality of essential equipment such as lab tests, x-ray, and ultrasound during power outage events.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Soledad Community Health Care District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 645,890
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SONOMA COUNTY FIRE DISTRICT

| 2022

The Sonoma County Fire District is located in Windsor, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Sonoma County Fire District to purchase a generator and develop public education materials to enhance the District's resiliency against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 69,500

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized by a fire station during power outages. The project is still in the preliminary phase. This project has been delayed due to COVID-19-related staffing shortages and wildfires depleting District resources.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sonoma County Fire District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 65,000
Total Budgeted Cost for Activity:	\$ 65,000
Amount Expended to Date:	\$ 0

Title: Public Education Materials	
Description and Outcomes: Develop public education materials to be distributed to the community with the goal of informing the public how to prepare and endure extended power outages. The project is still in the preliminary phase. Materials are expected to be purchased in January 2022. This project has been delayed due to COVID-19-related staffing shortages and wildfires depleting District resources.	

CPR ALLOCATION TO SPECIAL DISTRICTS – SONOMA COUNTY FIRE DISTRICT

| 2022

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sonoma County Fire District
Activity Type:	Public Education Materials
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 4,500
Total Budgeted Cost for Activity:	\$ 4,500
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SONOMA COUNTY WATER AGENCY | 2022

The Sonoma County Water Agency is located in Santa Rosa, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Sonoma County Water Agency to purchase portable generators for facilities that support water services.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 70,807

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase two portable generators to be utilized by a lift station and a water treatment plant. One 35kW generator will be used at the Wikiup Lift Station, and one 45kW generator will be used at the Geyersville Treatment Plant. The generators have been delivered to the District. Preliminary work for installation is currently in progress.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Sonoma County Water Agency
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 70,807
Total Budgeted Cost for Activity:	\$ 85,859
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SOUTH COAST WATER DISTRICT | 2022

The South Coast Water District is located in Laguna Beach, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the South Coast Water District to purchase a portable generator, radios, and make upgrades to generator connections at sewer lift stations to enhance the resiliency of wastewater services against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 150,000

ACTIVITIES/PROJECTS

Title: Portable Generator	
Description and Outcomes: Purchase a portable diesel generator to be utilized by either Lift Station (LS) #13 or LS #14 during power outages. Both sites are essential sewer lift stations that serve the beach community in Capistrano Beach. Currently, South Coast Water District has one generator that is compatible for use at these sites during a power outage. Normal operation requires two operators to tow the generator back and forth between both sites to avoid a sanitary sewer overflow. This second generator would allow operators to hook up and leave both generators running simultaneously, allowing them to attend to other emergency situations. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	South Coast Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 50,736
Total Budgeted Cost for Activity:	\$ 67,573
Amount Expended to Date:	\$ 0

Title: Lift Station Resiliency Upgrades	
Description and Outcomes: Upgrade LS #8, LS #10, LS #13, and LS #14 generator connections to include a quick connect box. During a power outage, operators must land lugs to connect the generator and provide backup power to LS #8, LS #10, LS #13, and LS #14. Installing the quick connect box eliminates the lugs and provides a safer generator connection. The Automatic Transfer Switch allows for the LS to switch automatically from utility power to generator power without the need of an operator. This will allow staff to attend to other emergency situations. Once utility power is restored and the LS has automatically transferred, the quick connect auto start will turn the generator off. This feature is a green solution that eliminates unnecessary run time and expending fuel unnecessarily. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	South Coast Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 46,618
Total Budgeted Cost for Activity:	\$ 46,618
Amount Expended to Date:	\$ 0

Title: Programmable Logic Controllers	
Description and Outcomes: Purchase programmable logic controllers (PLC) to be utilized by LS #8, LS #10, LS #13, and LS #14 generator connections for remote monitoring during power outages. This project will also include PLC programming hours by an in-house Supervisory Control and Data Acquisition programmer. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No

CPR ALLOCATION TO SPECIAL DISTRICTS – SOUTH COAST WATER DISTRICT |
2022

Local Entity Undertaking Project:	South Coast Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 50,368
Total Budgeted Cost for Activity:	\$ 50,368
Amount Expended to Date:	\$ 11,820

Title: Redundant Emergency Communications	
Description and Outcomes: Purchase radio equipment to be utilized by LS #5 and Dana Point Nature Interpretive Center during power outages. LS #5 is located on the coast at sea level and communicates to an antenna one mile away on top of a bluff. Signal strength is weak and purchasing these radios provides a secondary form of communication during a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	South Coast Water District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 2,278
Total Budgeted Cost for Activity:	\$ 2,278
Amount Expended to Date:	\$ 2,278

CPR ALLOCATION TO SPECIAL DISTRICTS – SOUTH FEATHER WATER AND POWER AGENCY | 2022

The South Feather Water and Power Agency is located in Oroville, California and provides reliable water and power services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the South Feather Water and Power Agency to purchase a backup generator at the Sunset Hill Communication Site.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 42,500

ACTIVITIES/PROJECTS

Title: Sunset Hill Communication Site Generator	
Description and Outcomes: Purchase a 41kW generator, concrete pad, and roof covering for the Sunset Hill Communication Site. The Sunset Hill Communication Site is managed by the District and is located on United States Forest Service land and is part of the Alert Wildfire camera system, which is instrumental in early fire event detection. As a result of recent emergency events, often overlaid with power outage events, the District recognized the need for a more reliable unit to provide backup power.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	South Feather Water and Power Agency
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 42,500
Total Budgeted Cost for Activity:	\$ 43,588
Amount Expended to Date:	\$ 42,500

**CPR ALLOCATION TO SPECIAL DISTRICTS – SOUTH SAN JOAQUIN
IRRIGATION DISTRICT | 2022**

The South San Joaquin Irrigation District (SSJID) is located in Manteca, California and provides reliable water and power services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the SSJID to purchase a generator for their booster station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 286,443

ACTIVITIES/PROJECTS

Title: Lathrop L1 Booster Station Emergency Generator	
Description and Outcomes: Purchase an emergency generator for the Lathrop L1 Booster Station. The emergency generator will ensure delivery of vital resources during a power outage event.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	South San Joaquin Irrigation District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 286,443
Total Budgeted Cost for Activity:	\$ 286,443
Amount Expended to Date:	\$ 286,443

CPR ALLOCATION TO SPECIAL DISTRICTS – SOUTH TAHOE PUBLIC UTILITY DISTRICT | 2022

The South Tahoe Public Utility District is located in South Lake Tahoe, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the South Tahoe Public Utility District to purchase two emergency generators to operate their sewer pump stations during power a outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 192,800

ACTIVITIES/PROJECTS

Title: Wastewater Pump Station Generators	
Description and Outcomes: Purchase two 350kW Tier 4 air quality generators to be placed within the AI Tahoe and Upper Truckee Sewer Pump Stations. Risk of power loss to these locations include the release of raw and untreated sewage into the environment, resulting in hazardous conditions for the District employees and residents, as well as fines and massive clean-up efforts. The generators will provide increased reliability and ability to pump at full capacity during a power outage event and keep the stations running efficiently and safely. The project is delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	South Tahoe Public Utility District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 192,800
Total Budgeted Cost for Activity:	\$ 192,800
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – SOUTHERN MONO HEALTHCARE DISTRICT | 2022

The Southern Mono Healthcare District is located in Mammoth Lakes, California and provides quality healthcare and human services related to health for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Southern Mono Healthcare District to purchase backup generators for multiple medical buildings.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Backup Generators for Clinics	
Description and Outcomes: Purchase two Tier 4 diesel backup generators for the Orthopedic/Physical Therapy/General Surgery/Behavioral Health Building and the Medical Office Building Clinic, a propane generator for the Specialty Clinic, and transfer switches. The District's Specialty Clinic will have a propane generator installed, while the District's Orthopedic/Physical Therapy/General Surgery/Behavioral Health Building, and Medical Office Building will receive Tier 4 diesel generators.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Southern Mono Healthcare District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 499,120
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – STALLION SPRINGS COMMUNITY SERVICES DISTRICT | 2022

The Stallion Springs Community Services District is located in Tehachapi, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Stallion Springs Community Services District to purchase a generator to enhance the resiliency of their Community Center against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 250,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized by the Community Center during power outages. The Community Center is susceptible to electrical power disruptions, and therefore in need of an electrical generator to ensure that the ability to charge medical devices and its cooling center services provided to residents is uninterrupted in the event of a power outage. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions. The generator is estimated to arrive in February 2022.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Stallion Springs Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 250,000
Total Budgeted Cost for Activity:	\$ 250,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – STRATFORD PUBLIC UTILITIES DISTRICT | 2022

The Stratford Public Utilities District is located in Stratford, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Stratford Public Utilities District to purchase emergency generators for water wells and wastewater facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 215,000

ACTIVITIES/PROJECTS

Title: Emergency Generators	
Description and Outcomes: Purchase a 48kW trailer-mounted generator and a 250kW stationary generator and automatic transfer switch. The stationary generator will be used for a new water well site, while the trailer-mounted generator will be utilized at wastewater facilities and water well sites during a power outage event. This project is delayed due to supply chain issues.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Stratford Public Utilities District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 215,000
Total Budgeted Cost for Activity:	\$ 215,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – TEHACHAPI VALLEY HEALTHCARE DISTRICT | 2022

The Tehachapi Valley Healthcare District is located in Stallion Springs, California and provides quality healthcare and human services related to health for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Tehachapi Valley Healthcare District to purchase portable generators to enhance the resiliency of their administrative buildings and public health facilities against power outages. The CPR funds will also be used to implement public education materials regarding power outage preparedness and endurance.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchase two portable generators to be utilized by the Tehachapi Valley Healthcare District office building and hospital building during power outages. The mobility of the generators enables the District to deploy the equipment to any other facilities that need emergency power in the event of a power outage.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tehachapi Valley Healthcare District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 298,706
Total Budgeted Cost for Activity:	\$ 298,706
Amount Expended to Date:	\$ 298,706

Title: Public Education Materials	
Description and Outcomes: Develop public education materials in a print and digital format to educate the local community on power outage preparedness and response. The subjects will include what supplies are beneficial to possess during a power outage, such as; water, batteries, flashlights, non-perishable food, and blankets. Tips to find information on power outages and how to comfortably endure power outages will also be included.	

**CPR ALLOCATION TO SPECIAL DISTRICTS – TEHACHAPI VALLEY HEALTHCARE
DISTRICT | 2022**

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tehachapi Valley Healthcare District
Activity Type:	Public Education Materials
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 1,294
Total Budgeted Cost for Activity:	\$ 1,500
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – TEHACHAPI-CUMMINGS COUNTY WATER DISTRICT | 2022

The Tehachapi-Cummings County Water District is located in Tehachapi, California and provides high-quality, reliable water services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Tehachapi-Cummings County Water District to purchase four generators for their administrative facilities and water distribution/extraction sites.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two stationary natural gas-powered generators, two diesel-powered portable generators, and generator connections to provide continued operability of administrative and water distribution facilities and services during power outage events. The four generators will continue operations of their surface water importation system, groundwater extraction wells, and administrative and operations facilities during a power outage event. By continuing operations at the administrative facility, members of the public will have access to the boardroom which provides electronic device charging capabilities, public information and heating/cooling areas.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tehachapi-Cummings County Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 391,000
Amount Expended to Date:	\$ 9,589

CPR ALLOCATION TO SPECIAL DISTRICTS – TIPTON COMMUNITY SERVICES DISTRICT | 2022

The Tipton Community Services District is located in Tipton, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Tipton Community Services District to purchase a portable generator to enhance the resiliency of water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 175,000

ACTIVITIES/PROJECTS

Title: Portable Generator	
Description and Outcomes: Purchase a portable generator and two automatic transfer switches to be utilized by Water Well #2, Water Well #4, or a wastewater treatment plant during power outages. The portable generator will enable the District to provide essential water delivery to residents in the event of a power outage. The mobility of the generator will allow the District to move the emergency power source to whichever facility requires emergency power. This project will also include pouring of two concrete mounting pads, preparation of wiring for the generator sites, and relocation of an existing manual transfer switch to the wastewater treatment plant. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tipton Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 175,000
Total Budgeted Cost for Activity:	\$ 178,335
Amount Expended to Date:	\$ 150,530

CPR ALLOCATION TO SPECIAL DISTRICTS – TRABUCO CANYON WATER DISTRICT | 2022

The Trabuco Canyon Water District is located in Trabuco Canyon, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Trabuco Canyon Water District to purchase a portable generator to be used during a power outage event.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 99,750

ACTIVITIES/PROJECTS

Title: Portable Generator	
Description and Outcomes: Purchase a mobile generator to be used during power outage events to ensure continued water services for the District's customers. The mobility of the generator will allow the District to utilize the generator wherever it is needed during a power outage event. The District's many water wells, wastewater treatment facilities, and administrative buildings will greatly benefit from this added resiliency.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Trabuco Canyon Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 99,750
Total Budgeted Cost for Activity:	\$ 200,000
Amount Expended to Date:	\$ 99,750

CPR ALLOCATION TO SPECIAL DISTRICTS – TRINITY CENTER COMMUNITY SERVICES DISTRICT | 2022

The Trinity Center Community Services District is located in Trinity Center, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Trinity Center Community Services District to purchase a backup generator for the District's fire station.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 20,000

ACTIVITIES/PROJECTS

Title: Trinity Center Volunteer Fire Department Backup Generator	
Description and Outcomes: Purchase a 22kW backup generator for their new fire station apparatus building. The station is currently served by a failing 10kW generator, installed in 1998. The new generator will enable The Trinity Center Volunteer Fire Department to continue to provide emergency response during power outage events. This project has been delayed due to COVID-19 outbreaks among the construction crew and closure of Hwy 299 due to the Monument Fire.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Trinity Center Community Services District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 20,000
Total Budgeted Cost for Activity:	\$ 20,540
Amount Expended to Date:	\$ 7,833

CPR ALLOCATION TO SPECIAL DISTRICTS – TRUCKEE DONNER PUBLIC UTILITY DISTRICT | 2022

The Truckee Donner Public Utility District is located in Truckee, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Truckee Donner Public Utility District to purchase generators to enhance the resiliency of essential water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized by the Martis Valley Well Pump Station during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Truckee Donner Public Utility District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 252,469
Total Budgeted Cost for Activity:	\$ 252,469
Amount Expended to Date:	\$ 146,096

Title: Water Services Resiliency	
Description and Outcomes: Purchase eight small generators to be utilized by critical water services facilities during power outages. This project is not started. This project was added after the generator project for the Martis Valley Well Pump Station was expected to come under budget. The specific facilities to receive generators have not yet been identified.	

**CPR ALLOCATION TO SPECIAL DISTRICTS – TRUCKEE DONNER PUBLIC UTILITY
DISTRICT | 2022**

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Truckee Donner Public Utility District
Activity Type:	Equipment
Activity Status:	Not Started
Amount of State Funding Provided to Activity:	\$ 47,531
Total Budgeted Cost for Activity:	\$ 75,701
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – TUOLUMNE UTILITIES DISTRICT | 2022

The Tuolumne Utilities District is located in Sonora, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Tuolumne Utilities District to purchase generators for their central office and several wastewater service facilities to be utilized during a power outage.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 297,202

ACTIVITIES/PROJECTS

Title: Central Office Generator	
Description and Outcomes: Purchase a generator to provide emergency power to the District's Central Office during a power outage. The District Central Office houses an Emergency Command Center, Administration and Operations staff, including all monitoring and controls for the 11 water treatment facilities, over 70 water storage tanks, 29 sewer pumping facilities, and the Sonora Regional Wastewater Treatment Facility. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tuolumne Utilities District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 121,550
Total Budgeted Cost for Activity:	\$ 156,617
Amount Expended to Date:	\$ 0

Title: Tuolumne City Water Treatment Plant Generator	
Description and Outcomes: Purchase a generator to provide emergency power to the Tuolumne City Water Treatment Plant during a power outage. The Tuolumne City Water Treatment Plant provides water services to the severely disadvantage community of Tuolumne City. The facility does not have reliable backup power generation and is located within a high fire hazard area on the canyon rim of the North Fork Tuolumne River. Standby power for the treatment facility would allow for uninterrupted water service to the community including a school, land and facilities owned by the Tuolumne Band of Me-Wuk Indians and the future County Emergency Command Center to respond to natural disasters countywide. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tuolumne Utilities District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 73,199
Total Budgeted Cost for Activity:	\$ 73,199
Amount Expended to Date:	\$ 0

Title: Sewer Lift Station Generator	
Description and Outcomes: Purchase three generators to provide emergency power to three different sewer lift stations during a power outage. The Mill Villa Sewer Lift Station, The Willow Springs Sewer Lift Station, and the Gold Springs Sewer Lift Station are critical facilities for sewer collection for their surrounding communities. In the event of an extended power outage, there is a risk that wastewater will overflow into nearby waterways or neighborhoods. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	

CPR ALLOCATION TO SPECIAL DISTRICTS – TUOLUMNE UTILITIES DISTRICT |
2022

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Tuolumne Utilities District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 102,453
Total Budgeted Cost for Activity:	\$ 103,105
Amount Expended to Date:	\$ 33,124

CPR ALLOCATION TO SPECIAL DISTRICTS – TWAIN HARTE COMMUNITY SERVICES DISTRICT | 2022

The Twain Harte Community Services District provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Twain Harte Community Services District to purchase generators for essential facilities that are currently without an emergency backup power source.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 60,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase four propane generators for various essential facilities. The generators will ensure that power is maintained during power outage events at a Groundwater Well, a Fire Station, a Fire Fuel And Self-Contained Breathing Apparatus (SCBA) Fill Station, and a Community Center used for emergency warming and cooling. The generators installed at Groundwater Well #1 and the Twain Harte Community Services District Fire Station are complete and have enabled those facilities to remain operational during multiple power outages and a PSPS event, which would have normally left the facilities without power. The generator at the Community Center has been delivered and is in the process of being installed. The generator for the Fire Fuel and SCBA Fill Station has been ordered, but has a significant lead time. It is anticipated to be delivered in February 2022. A propane tank and concrete mounting pad is anticipated to be constructed in December 2021.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Twain Harte Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 60,000
Total Budgeted Cost for Activity:	\$ 60,000
Amount Expended to Date:	\$ 29,478

CPR ALLOCATION TO SPECIAL DISTRICTS – TWENTYNINE PALMS WATER DISTRICT | 2022

The Twentynine Palms Water District is located in Twentynine Palms, California and provides high-quality, reliable water services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Twentynine Palms Water District to purchase a generator to enhance the resiliency of the District's main office against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 153,500

ACTIVITIES/PROJECTS

Title: Emergency Operations Center (EOC) Generator	
Description and Outcomes: Purchase a 100kW generator to be utilized by the District's main office during a power outage. The main office facility serves as the District's EOC during emergencies. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Twentynine Palms Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 153,500
Total Budgeted Cost for Activity:	\$ 153,500
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – UNION PUBLIC UTILITY DISTRICT AND UTICA WATER AND POWER AUTHORITY | 2022

The Union Public Utility District (UPUD) and Utica Water and Power Authority is located in Angels Camp, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the UPUD and Utica Water and Power Authority to purchase generators, battery backups, and redundant emergency communications equipment to enhance the resiliency of critical water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 290,000

ACTIVITIES/PROJECTS

Title: Water Services Resiliency	
Description and Outcomes: Purchase five stationary generators and one portable generator and generator connections to be utilized by essential water service facilities during a power outage. The project will enable the District to manage, operate, and monitor water conveyance, water treatment, and hydroelectric facilities. One portable generator has been delivered and is prepared for emergency use wherever needed. Two stationary generators have been installed at two essential facilities: Red Hill chlorinator building and the administrative headquarters building. The remaining equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	UPUD and Utica Water and Power Authority
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 180,000
Total Budgeted Cost for Activity:	\$ 180,000
Amount Expended to Date:	\$ 51,965

CPR ALLOCATION TO SPECIAL DISTRICTS – UNION PUBLIC UTILITY DISTRICT AND UTICA WATER AND POWER AUTHORITY | 2022

Title: Battery Backup System	
Description and Outcomes: Purchase battery backups for essential water service facilities during power outages. Due to the numerous and extended power outages in the UPUD and Utica service areas, this battery backup equipment will allow for the ability to manage, operate, and monitor water conveyance, water treatment, and hydroelectric facilities, for a limited time during power outages. These batteries ensure the ability to maintain regulatory requirements related to Emergency Action Plan protocols, which protect life and property.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	UPUD and Utica Water and Power Authority
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 40,000
Total Budgeted Cost for Activity:	\$ 40,000
Amount Expended to Date:	\$ 36,165

Title: Redundant Emergency Communications	
Description and Outcomes: Purchase radio equipment for essential water service facilities during power outages. Key communications systems such as Comcast, Verizon and Cal.Net fail during power outages so the District is building out a system of line-of-sight radios for redundant communications and controls. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	UPUD and Utica Water and Power Authority
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 30,000
Total Budgeted Cost for Activity:	\$ 30,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – UNION PUBLIC UTILITY DISTRICT AND UTICA WATER AND POWER AUTHORITY | 2022

Title: Essential Facilities Monitoring Resiliency	
Description and Outcomes: Purchase and upgrade Supervisory Control and Data Acquisition (SCADA) software and hardware. Utica and UPUD rely heavily on SCADA systems to remotely monitor, communicate with, record, and control essential facilities and systems. During power outages, without appropriate battery backup computer hardware and software, these systems fail, and Utica and UPUD's operators are essentially "blind" when trying to operate essential systems. In order to function during power outages and be compatible with upgraded radio and Internet communications, Utica and UPUD are using grant funding to upgrade SCADA software and hardware. The SCADA software and hardware at Utica's Hunter's Dam and Control Center facility has been upgraded and integrated into the communication system with the installation of a Rexel - 1756-L81E controller and ignition package. A new SCADA server has been purchased, installed and integrated at the Hunter's Dam and Control Center facility to support the uninterrupted operation of the SCADA system during power outages. The SCADA software and hardware at Utica's Angels Powerhouse and Control Center will be upgraded and integrated into the communication system with the installation of a Rexel - 1756-L81E controller and ignition package. A new SCADA server has been purchased, and will be installed and integrated at the Angels Powerhouse and Control Center facility to support the uninterrupted operation of the SCADA system during power outages.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	UPUD and Utica Water and Power Authority
Activity Type:	One-time Associated Costs
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 40,000
Total Budgeted Cost for Activity:	\$ 40,000
Amount Expended to Date:	\$ 30,353

CPR ALLOCATION TO SPECIAL DISTRICTS – UNITED WATER CONSERVATION DISTRICT | 2022

The United Water Conservation District is located in Oxnard, California and provides high-quality, reliable water services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the United Water Conservation District to purchase three backup generators for an essential water treatment plant and supply facilities.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 198,612

ACTIVITIES/PROJECTS

Title: Emergency Backup Generators	
Description and Outcomes: Purchase one 12kW stationary generator for The Flocculation Building (FLOC), one 100kW stationary generator for The Lake Piru Water Treatment Plant (LPWTP) and one 200kW portable generator for Santa Paula Tower (SP Tower). The completion of the project will help the District continue to provide reliable potable water supplies and maintain safe operations at the Lake Piru Reservoir and the LPWTP during power outages. The LPWTP is the sole source of potable water for the Lake Piru Recreation Area, the local US Forest Service Station, and fire flows for the area. The FLOC supports drinking water treatment processes and serves as a communication hub for the Lake Piru Reservoir. The SP Tower is a critical facility that monitors the Santa Felicia Dam.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	United Water Conservation District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 198,612
Total Budgeted Cost for Activity:	\$ 235,612
Amount Expended to Date:	\$ 28,540

CPR ALLOCATION TO SPECIAL DISTRICTS – VALLEJO FLOOD AND WASTEWATER DISTRICT | 2022

The Vallejo Flood and Wastewater District is located in Vallejo, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Vallejo Flood and Wastewater District to purchase a portable generator with natural gas-powered fuel cell technology to enhance the resiliency of their wastewater treatment plant against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Natural Gas-Powered Portable Generator	
Description and Outcomes: Purchase a natural gas-powered 700kW energy generator to be utilized by a wastewater treatment plant during power outages. Preliminary plans required for permitting have been initiated. A geotechnical study is complete, and the findings report incorporated into the design. Permitting with the City of Vallejo is ongoing. PG&E Customer Authorization form has been executed and returned to PG&E.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Vallejo Flood and Wastewater District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 2,202,978
Amount Expended to Date:	\$ 130,000

CPR ALLOCATION TO SPECIAL DISTRICTS – VALLEY CENTER FIRE PROTECTION DISTRICT | 2022

The Valley Center Fire Protection District is located in Valley Center, California and provides fire protection and other emergency services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Valley Center Fire Protection District to integrate generator, solar generator, and lithium ion battery backup power to provide resiliency from power outages for two fire stations.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 295,360

ACTIVITIES/PROJECTS

Title: Fire Facilities Emergency Solar and Battery System	
Description and Outcomes: Purchase emergency solar generation with a lithium ion battery storage system integrated with a traditional emergency generator. Fire Station 1: Purchase a 36.9kW Emergency Solar Generation with a lithium ion battery storage system integrated with a 25kW Kohler Emergency Generator. Fire Station 2: Purchase a 28.3kW Emergency Solar Generation with a lithium ion battery storage system integrated with a 25kW Kohler Emergency Generator. These systems will be fully integrated through smart power transfer systems to allow for the integration of emergency generators in the event of a planned or unplanned power outage during night or low light severe weather conditions where solar generation may not be viable.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Valley Center Fire Protection District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 295,360
Total Budgeted Cost for Activity:	\$ 295,360
Amount Expended to Date:	\$ 103,376

CPR ALLOCATION TO SPECIAL DISTRICTS – WALNUT VALLEY WATER DISTRICT

| 2022

The Walnut Valley Water District is located in Walnut, California and provides high-quality, reliable water services to the surrounding community. The CPR Allocation to Special Districts funding has allowed the Walnut Valley Water District to purchase a generator, portable fuel storage, and redundant emergency communication equipment to enhance the resiliency of water services against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Generator	
Description and Outcomes: Purchase a generator to be utilized by the District's water supply and distribution system during power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Walnut Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 160,000
Total Budgeted Cost for Activity:	\$ 160,000
Amount Expended to Date:	\$ 0

Title: Portable Fuel Storage	
Description and Outcomes: Purchase two trailers and a fuel tank to provide portable fuel to generators at District water services facilities experiencing extended power outages. The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery. This project is currently delayed due to supply chain disruptions.	

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Walnut Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 95,000
Total Budgeted Cost for Activity:	\$ 95,000
Amount Expended to Date:	\$ 57,744

Title: Redundant Emergency Communications

Description and Outcomes:

Purchase six portable radios, a satellite antenna, a WiFi hotspot, and a satellite phone to be utilized by District staff during power outages.

The equipment has been ordered. Preliminary work for the project is currently in progress while awaiting delivery.

This project is currently delayed due to supply chain disruptions.

Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Walnut Valley Water District
Activity Type:	Equipment
Activity Status:	Delayed
Amount of State Funding Provided to Activity:	\$ 45,000
Total Budgeted Cost for Activity:	\$ 45,000
Amount Expended to Date:	\$ 0

CPR ALLOCATION TO SPECIAL DISTRICTS – WASHINGTON COUNTY WATER DISTRICT | 2022

The Washington County Water District is located in Washington, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Washington County Water District to purchase generators for critical infrastructure and redundant communication equipment for emergency fire operations. The District is also developing emergency plans to help the community prepare for power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 101,024

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase one 30kW generator to be utilized by a firehouse and a 20kW generator to be utilized by a water treatment plant. This project will ensure continued operations during a power outage. The equipment has been delivered, building permits have been secured, and concrete mounting pads have been poured for both locations. Before completion the District has to mount the generators, fit the equipment with necessary connections, and run new wiring.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Washington County Water District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 61,365
Total Budgeted Cost for Activity:	\$ 61,365
Amount Expended to Date:	\$ 36,409

Title: Radios	
Description and Outcomes: Purchase battery-powered radio equipment for every volunteer firefighter and fire vehicle, enabling uninterrupted communications during a power outage. The project is complete and has been utilized during a power outage.	

CPR ALLOCATION TO SPECIAL DISTRICTS – WASHINGTON COUNTY WATER DISTRICT | 2022

Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Washington County Water District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 34,659
Total Budgeted Cost for Activity:	\$ 34,659
Amount Expended to Date:	\$ 34,659

Title: Emergency Plan	
Description and Outcomes: Develop an emergency plan for the community to better prepare for a power outage event. The plan is currently still in development. The District's goal is to publish a document addressing any and all potential emergency situations the community may face during a power outage. The District has held meetings with neighboring districts, PG&E, and Nevada County Office of Emergency Services to pinpoint potential threats. Meetings with State Parks and local school districts are currently pending.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Washington County Water District
Activity Type:	Plans
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 5,000
Total Budgeted Cost for Activity:	\$ 5,000
Amount Expended to Date:	\$ 250

CPR ALLOCATION TO SPECIAL DISTRICTS – WEST COUNTY WASTEWATER DISTRICT | 2022

The West County Wastewater District is located in Richmond, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the West County Wastewater District to develop a Power Continuity Plan to enhance the resiliency of the District's 17 lift stations against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Plans	
Description and Outcomes: Develop risk and resiliency studies for all 17 lift stations in the West County Water District (WCWD) collection system. Risk assessments will be conducted to assess lift station existing conditions including the operation of power and communication equipment. A Power Continuity Plan will be prepared for each lift station identifying procedures for backup power, bypassing, temporary storage, pump and generator hookups, valve operation, and emergency procedures. Recommendations will be made for future lift station improvements to advise WCWD in the procurement of emergency electrical generation and related equipment.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	West County Wastewater District
Activity Type:	Plans
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 375,000
Amount Expended to Date:	\$ 25,000

CPR ALLOCATION TO SPECIAL DISTRICTS – WESTERN MUNICIPAL WATER DISTRICT | 2022

The Western Municipal Water District is located in Riverside, California and provides water and sewer services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Western Municipal Water District to purchase three portable generators for the District's water service system.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 300,000

ACTIVITIES/PROJECTS

Title: Portable Generators	
Description and Outcomes: Purchased two portable 425kW generators, and one portable 60kW generator. Power outages can significantly hinder the District's ability to pump, treat, and deliver safe drinking water or provide suitable fire service. The generators will provide the District's treated water system with greater reliability, redundancy, and flexibility in the event of a power outage.	
Activity Used During a Power Outage Event:	Yes
Local Entity Undertaking Project:	Western Municipal Water District
Activity Type:	Equipment
Activity Status:	Complete
Amount of State Funding Provided to Activity:	\$ 300,000
Total Budgeted Cost for Activity:	\$ 401,331
Amount Expended to Date:	\$ 300,000

CPR ALLOCATION TO SPECIAL DISTRICTS – WILLOW CREEK COMMUNITY SERVICES DISTRICT | 2022

The Willow Creek Community Services District is located in Willow Creek, California and provides quality public services for the surrounding community. The CPR Allocation to Special Districts funding has allowed the Willow Creek Community Services District to purchase generators to enhance the resiliency of water service facilities against power outages.

FISCAL YEAR	FUND SOURCE	TOTAL FUNDING
2020-21	State General Fund	\$ 153,000

ACTIVITIES/PROJECTS

Title: Generators	
Description and Outcomes: Purchase two diesel generators to be utilized by two pump stations during power outages. The Bigfoot Pump Station and the Hodgson/Panther Pump Station are the District's two largest pump stations, and currently share one portable generator when power outages occur. The project is in the preliminary phase.	
Activity Used During a Power Outage Event:	No
Local Entity Undertaking Project:	Willow Creek Community Services District
Activity Type:	Equipment
Activity Status:	On-time
Amount of State Funding Provided to Activity:	\$ 153,000
Total Budgeted Cost for Activity:	\$ 153,000
Amount Expended to Date:	\$ 6,330