

# JOINT LEGISLATIVE BUDGET COMMITTEE



***Cal* OES**  
GOVERNOR'S OFFICE  
OF EMERGENCY SERVICES

## GRANTS MANAGEMENT

2020

**CALIFORNIA GOVERNOR'S OFFICE OF  
EMERGENCY SERVICES**

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

Submitted January 2020

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## **EXECUTIVE SUMMARY**

### **INTRODUCTION**

The California Governor's Office of Emergency Services (Cal OES), Office of Grants Management, Victim Services (VS) Branch presents the annual fiscal and programmatic status report to the Joint Legislative Budget Committee for fiscal year (FY) 2018-19. The requirement for this report was lifted in the 2012 Budget Act. However, Cal OES continues to produce this report for the benefit of stakeholders, Subrecipients, and the Legislature.

The VS Branch administers programs that respond to victims' needs or promote an effective criminal justice system response to victims. The following pages provide a snapshot of the activities, funding, and statistical data related to the over 80 victim services and criminal justice grant programs administered by Cal OES's VS Branch. Data are displayed for the prior and current FYs, as well as what is projected for FY 2020-21.

### **ABSTRACT**

This report lists each of the VS Branch's programs, Grant Subawards, fund sources, funded amounts, budget program/components, and the resulting statistics gathered throughout each of the reportable years for each of the listed grants. All data is shown as of the time of the writing of this report, and may not reflect the final outcomes of the programs or projects.

At Cal OES, we continuously strive to increase access to victim services, diversify said services, and to reach traditionally underserved victim populations. During FY 2018-19, Cal OES worked closely with the California Victim Compensation Board to develop a strategic plan that reflects a shared commitment to raising awareness and improving delivery of victims' services across the State of California. Over the next three years, our two agencies will continue to collaborate with one another and with our stakeholders as we implement the plan.

Program Highlights are included to showcase some of the outstanding efforts of state, local, and community-based victim services and criminal justice organizations that Cal OES's VS Branch funds. The funding allows for prevention, intervention, and enforcement components that work toward achieving a safer California. The need for these services is on-going – without continued state and federal grant funding, many of these exemplary projects would cease to exist.

## **TABLE A. DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT**

This table displays the listing of all programs by budget program/component, fund source, and program name for three years.

### **PROGRAM HIGHLIGHTS**

#### **VICTIM WITNESS & PROSECUTION UNIT: VICTIM WITNESS (VW) PROGRAM**

In FY 2018-19, each of the 58 projects funded under the VW Program was offered additional funding to hire a Mass Victimization Advocate (MVA) and develop a mass victimization plan. As part of the plan, these projects must secure Memorandums of Understanding (MOUs) with county, state, and federal partners and surrounding counties. A total of 46 counties accepted these funds, and Santa Clara was one of them.

The timing could not have been better. Unfortunately, this past summer, an individual started shooting into the crowd near the Children's Area of the Gilroy Garlic Festival, killing three and injuring a dozen. This festival is an annual tradition in the Gilroy community and is largely attended by families; two of the deceased victims were school-aged children.

That evening, advocates, including a newly-funded MVA, responded to serve victims immediately at the Family Reunification Center, and then the next day at the Family Assistance Center (FAC).

Over 11 days and two locations, the FAC served nearly 750 victims, and filed over 500 victim compensation applications. Santa Clara VW Program partners included the FBI, prosecutors, American Red Cross, local community-based organizations, and the county behavioral health department. MVAs from San Mateo, Alameda, and Monterey counties also assisted. Victims were provided with general service navigation, counseling sessions, child care, property return, emergency assistance, and all state-mandated Victim/Witness Center services.

This response was timely, well organized, and necessary to begin the healing process of the thousands of victims impacted by the shooting. This funding allows for the required planning of a mass victimization event, so time is not lost when one occurs.

## **LAW ENFORCEMENT & COUNTY VICTIM SERVICES UNIT: POSTCONVICTION DNA TESTING ASSISTANCE (CK) PROGRAM**

The CK Program provides postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated. One such case involved Jack Sagin. In July 1986, Sagin was charged and convicted of the stabbing murder of a Monterey woman, Paula Durocher, and sentenced to life in prison without parole. DNA testing did not exist at the time. The then 39-year-old was a drug user, had a criminal record, and admitted to burglarizing several Monterey homes around the same time as the murder.

Sagin maintained his innocence while incarcerated and wrote letters to the Attorney General, his congressmen, and various others. He was one of the first cases the Northern California Innocence Project took on in 2002. They fought to get DNA evidence from the original crime scene re-tested. DNA from five different men was found inside the woman's apartment, including under her fingernails and on a blood-stained towel. None of the samples matched Sagin.

In August 2019, the Sixth District Court of Appeals overturned Sagin's conviction, and he was released from Donovan State Prison just four days before his 74<sup>th</sup> birthday. The Northern California Innocence Project believes the real killer is still at large. They are hopeful that Monterey County law enforcement will re-open an investigation of this cold case.

## **UNDERSERVED VICTIMS UNIT: ELDER ABUSE (XE) PROGRAM**

The XE Program enhances the safety of elder and dependent adult victims of crime by providing direct services to victims and bridging the gap between elder justice service providers and victim service providers. One such case involved "John," a 30-year-old mute, dependent, adult male. John was found in a coma in a local river bottom and was hospitalized. When John came out of his coma, he was unable to identify himself.

Law enforcement and the local hospital referred his case to an XE project for assistance. The project worked with its partner agencies' networks, and coordinated his placement and safety pending the discovery of his identity.

Adult Protective Services, one of the XE project's partners, was able to provide emergency funds to temporarily house John pending his identification, and then connected him with financial benefits. A Public Guardian partner worked with the Probate Court to secure temporary conservatorship of John. Law enforcement partners obtained DNA samples and worked with a renowned DNA detective to search ancestry records that ultimately led to John's identity, six months after he was initially found. During this entire time, John had not been

reported missing as his perpetrators were utilizing his social security benefits in his absence.

Circumstances surrounding the plight of these victims are great examples of the necessity to coordinate services among many agencies at once. The amount of human effort and time that these cases require demonstrate why traditional systems are not necessarily equipped to address the complex needs of such investigations. Coordinated approaches result in stronger, and often times, better outcomes.

### **DOMESTIC VIOLENCE UNIT: DOMESTIC VIOLENCE HOUSING FIRST (XD) PROGRAM**

The XD Program is modeled after the Washington State Domestic Violence Housing First Program, which is an evidence-based form of rapid rehousing customized to move and rehouse domestic violence victims, who are homeless, into permanent housing quickly and provide tailored supportive services to those domestic violence victims. Evidence shows that once victims are in stable housing, the issues that may have contributed to homelessness can best be addressed, thereby eliminating housing as a reason to stay in an abusive relationship. The below success stories were provided by two XD Program projects:

"Bob" was recently homeless and had lost custody of his children, after leaving an abusive relationship. He sought help from an XD project in Northern California. The XD project provided customized supportive services to Bob that helped him secure a stable, paying job. They also helped Bob establish his rental history and found him housing. Bob is currently focused on reunifying with his children.

"Ann," a single mother with two daughters, had recently fled a violent, abusive relationship. For several months, they moved from campsite to campsite; her daughters were not attending school due to their nomadic lifestyle. Ann sought the help of an XD project in Northern California and they immediately worked to place them in an apartment. Once settled, the XD project utilized its community partners to provide eyeglasses for one daughter and medical treatment for the other. The daughters were then registered for school and provided school supplies to help them be successful. Now that their basic needs have been met, all are healthy and thriving and violence-free, Ann is currently seeking job opportunities.

## **CHILDREN'S UNIT: CHILD ABUSE TREATMENT (AT) PROGRAM**

The AT Program provides comprehensive psychotherapy services for children victimized by abuse and/or neglect, specifically, children who are victims of physical abuse, sexual abuse, sexual exploitation, and/or emotional abuse; neglect and/or witness to violence in the home; parental chemical substance abuse; child abduction by a family member or non-family member; crime and/or bullying.

Therapists funded through the AT Program provide therapy, advocacy, and the coordination of family and community support – all of which are integral to ensuring positive outcomes for these children. Below are two case studies from AT Program-funded therapists that illustrate the impact of this Program:

"I worked with a 17 year-old female client with PTSD who had been robbed at gunpoint at her after-school job. We met weekly, gently targeting her most distressing symptoms (hyper-arousal, generalized anxiety, flashbacks, and nightmares). A consistent A-student prior to the incident, she missed a great deal of school after the robbery, and when she was able to attend, her ability to focus on schoolwork was severely impacted. She struggled socially (which had not been an issue before) and was experiencing sleep deprivation due to the nightmares and anxiety. We began meeting a few weeks after the incident. After meeting regularly throughout the remainder of her senior year, she was able to get her grades back up, catch up on missed work, and graduated in the top quarter of her class. She now attends Junior College where she is earning credits toward a nursing degree."

"He was referred to us because he was a victim of a home invasion and also witnessed domestic violence between his mother and father. His grades were suffering and he was having pretty serious behavioral issues at school, resulting in suspensions – he was on track for expulsion. Through our work he has developed the skills to self-regulate, take breaks, and we have seen a marked increase in his attendance and in his school performance. He sets goals, asks teachers for help, wants to continue to improve his grades and is even making plans to go to college. He reports an overall increase in his level of happiness both at school and at home, and it reflects in his peer interactions and in his teachers' impressions of him."

## **HOUSING UNIT: TRANSITIONAL HOUSING (XH) PROGRAM**

The newly created Housing Unit within the VS Branch is tasked with overseeing some of our largest programs related to housing victims of crime. The XH Program supports transitional housing, short-term housing assistance, and supportive services, including follow-up services that move victims of crime into

permanent housing. Successful transitional housing programs provide a range of optional supportive services and let victims choose the course that best fits their needs. One of the XH Program projects shared the below success story:

“Sue” had three children with an abusive husband and both she and her husband struggled with drug addiction. After several attempts to get clean, she began using again. She was living in a motel with an abusive drug addict and Child Protective Services (CPS) had just taken her children from her.

The XH project helped Sue obtain a restraining order and immediately found space for her in their safehouse. She became sober and in time, CPS returned her children. After her short term stay in the safehouse, Sue was one of the first clients this XH project housed in a transitional living space. She was assigned an advocate and started a new job. She was then wait-listed for a permanent housing program that advertised a rent that she could afford.

Through the XH Program, this project set up a storage unit and filled it with donated furniture and household items for Sue and her children. After living for approximately seven months in the transitional living space, Sue was selected for the permanent housing program. Moving day arrived, and when Sue saw the inside of her new home, she immediately burst into tears.

It has been a year since Sue moved into her new home and she and the children are doing well. The XH project provided transitional housing and the supportive services that Sue needed to help her move on with her life.

### **HUMAN TRAFFICKING & LEGAL ASSISTANCE UNIT: VICTIM LEGAL ASSISTANCE (KL) PROGRAM**

The KL Program was expanded in FY 2018-19 to include mobile legal services or tele-law services meant to increase the availability and accessibility of legal assistance services to victims living in rural or otherwise marginalized communities – such as areas with few public transportation options, or areas with elderly and disabled victims.

Two of the KL Program projects have successfully implemented mobile legal clinics with their funding. The first project, located in Northern California, uses a fully staffed mobile legal clinic to serve eight counties. Their team of attorneys and caseworkers go into the community and meet victims where they feel the safest. They focus on holistic civil and criminal legal services by first establishing trust and operating from a trauma-informed perspective. Meeting with victims and providing warm handoffs to partnering agencies also broadens their ability to support victims of crime, in addition to support groups, legal clinics,

employment support, and career development tailored to the needs of victims of human trafficking.

The other project, located in the Bay Area, has collaborated with a local partner to broaden their scope and ability to reach victims faster. They developed a mobile unit where the caseworkers and community referral specialist meet the victim during the initial intake appointment with the attorney, so referring out is no longer needed. They have also established a telecommunications room so that victims are able to schedule and meet with attorneys face to face via computer. The Pro Bono attorney is able to broaden his impact area and hold more appointments without having to travel.

### **SEXUAL ASSAULT UNIT: RAPE CRISIS (RC) PROGRAM**

For more than 30 years, the VS Branch has administered the RC Program, which is meant to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact. The below story of "Jane" illustrates the importance of the RC Program:

Jane was born into a family experiencing domestic violence, Jane's mother was both physically and emotionally abused. After five years of abuse, Jane's mother left her father to create a better life for herself and Jane. While her mother worked long days, Jane was left to be cared for by a family friend. This family friend had been in their lives longer than Jane had been alive. Unfortunately, Jane was sexually assaulted at the age of 12 by this family friend. He continued to sexually assault Jane until she was 16 years old. Jane was scared of telling her mother, but angry that her mother could not see the signs of her abuse.

Jane kept this secret until she was 26 years old, and finally sought help from a Northern California RC Program project. She met with an advocate and began the healing process. After two years of intensive case management with a Sexual Assault advocate, extensive therapy, and support group attendance, Jane began to feel the scars of her victimization lessening. Jane continues to attend the support group and encourages other sexual assault survivors to speak up.

## DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT

| Program/<br>Component | Fund Source                   | Program Name                                                 | 2018-19    | 2019-20    | Proposed<br>2020-21 |
|-----------------------|-------------------------------|--------------------------------------------------------------|------------|------------|---------------------|
| 0385.101              | State Penalty Fund            | Victim/Witness Assistance                                    | 5,155,000  | 5,155,000  | Unknown             |
| 0385.101              | State Penalty Fund            | Victim Information and Notification<br>Everyday              | 739,000    | 739,000    | Unknown             |
| 0385.102              | State General Fund            | Victims' Legal Resource Center                               | 37,000     | 37,000     | Unknown             |
| 0385.151              | State General Fund            | Domestic Violence Assistance                                 | 28,602,000 | 20,602,000 | Unknown             |
| 0385.151              | State General Fund            | Domestic Violence Assistance                                 | 0          | 2,000,000  | Unknown             |
| 0385.151              | State General Fund            | Family Violence Prevention                                   | 0          | 4,998,368  | Unknown             |
| 0385.151              | Federal Trust Fund (FVPSA)    | Domestic Violence Assistance                                 | 7,661,664  | 7,931,664  | Unknown             |
| 0385.151              | Federal Trust Fund (FVPSA)    | Family Violence Prevention                                   | 330,000    | 0          | Unknown             |
| 0385.151              | Federal Trust Fund (FVPSA)    | Statewide Domestic Violence Prevention<br>Resource Center    | 60,000     | 120,000    | Unknown             |
| 0385.151              | Federal Trust Fund (FVPSA)    | State Coalition Technical Assistance and<br>Training         | 380,000    | 380,000    | Unknown             |
| 0385.151              | Federal Trust Fund (FVPSA)    | Equality in Prevention and Services for<br>Domestic Violence | 423,000    | 423,000    | Unknown             |
| 0385.152              | State General Fund            | Family Violence Prevention                                   | 45,000     | 0          | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | California Advancing the Prison Rape<br>Elimination Act      | 0          | 586,683    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Campus Sexual Assault                                        | 400,000    | 400,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Court Education and Training                                 | 768,597    | 768,597    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Domestic Violence Assistance                                 | 664,000    | 664,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Domestic Violence Response Team                              | 500,000    | 500,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Farmworker Women's Sexual Assault &<br>Domestic Violence     | 270,000    | 270,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Medical Training Center                                      | 817,523    | 817,523    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Sexual Assault Training and Technical<br>Assistance          | 177,932    | 177,932    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Rape Crisis                                                  | 1,587,000  | 1,587,000  | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Probation Specialized Supervision                            | 557,263    | 557,263    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Probation Officer Training                                   | 71,000     | 71,000     | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Law Enforcement Training                                     | 415,523    | 415,523    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Legal Training                                               | 764,000    | 814,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Law Enforcement Specialized Units<br>Program                 | 1,422,000  | 1,422,000  | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Native American Domestic Violence and<br>Sexual Assault      | 813,000    | 813,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Violence Against Women Vertical<br>Prosecution               | 2,143,401  | 2,025,450  | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Victim/Witness Assistance                                    | 513,000    | 513,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Statewide Prevention Coordination                            | 125,000    | 125,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Teen Dating Violence Prevention                              | 500,000    | 500,000    | Unknown             |
| 0385.161              | Federal Trust Fund (STOP VAW) | Sexual Assault Law Enforcement<br>Specialized Units          | 409,000    | 409,000    | Unknown             |
| 0385.161              | Federal Trust Fund (SASP)     | Rape Crisis                                                  | 932,502    | 996,924    | Unknown             |
| 0385.301              | State General Fund            | Rape Crisis                                                  | 5,045,000  | 45,000     | Unknown             |
| 0385.301              | State Penalty Fund            | Rape Crisis                                                  | 1,710,000  | 1,710,000  | Unknown             |
| 0385.351              | State General Fund            | Homeless Youth and Exploitation                              | 356,000    | 356,000    | Unknown             |
| 0385.351              | State Penalty Fund            | Homeless Youth and Exploitation                              | 344,000    | 344,000    | Unknown             |
| 0385.351              | State General Fund            | Homeless Youth Emergency Services and<br>Housing             | 0          | 6,336,500  | Unknown             |
| 0385.351              | State General Fund            | Homeless Youth Innovative Services                           | 1,000,000  | 0          | Unknown             |
| 0385.352              | State General Fund            | Youth Emergency Telephone Referral<br>Network                | 314,000    | 314,000    | Unknown             |
| 0385.353              | State Penalty Funds           | Child Sexual Abuse Treatment                                 | 115,000    | 115,000    | Unknown             |

| Program/<br>Component | Fund Source               | Program Name                                          | 2018-19    | 2019-20    | Proposed<br>2020-21 |
|-----------------------|---------------------------|-------------------------------------------------------|------------|------------|---------------------|
| 0385.354              | State General Fund        | Child Sexual Abuse Training and Technical Assistance  | 272,000    | 272,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Rape Crisis                                           | 30,987,876 | 30,987,999 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Domestic Violence Assistance                          | 24,677,764 | 24,677,000 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Domestic Violence Housing First                       | 3,537,110  | 0          | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Domestic Violence Housing First                       | 0          | 22,088,880 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Victim Notification                                   | 312,000    | 312,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Victims' Legal Resource Center                        | 360,000    | 360,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Victim Services Information                           | 360,000    | 360,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | California Victim/Witness Advocate Training           | 650,000    | 650,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | California CASA Association Training and Recruitment  | 200,000    | 200,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Campus Sexual Assault                                 | 200,000    | 200,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Victim/Witness Assistance                             | 47,725,358 | 48,301,278 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Native American Child Abuse Treatment                 | 875,000    | 1,522,321  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Youth Emergency Telephone Referral Network            | 312,800    | 269,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Child Abuse Treatment                                 | 10,132,110 | 12,665,144 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Child Abuse Treatment                                 | 0          | 3,223,810  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Child Advocacy Center                                 | 10,159,890 | 8,549,821  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Child Sexual Abuse Treatment                          | 557,000    | 557,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Child Sexual Abuse Training and Technical Assistance  | 75,000     | 75,000     | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | State Coalition Technical Assistance and Training     | 270,000    | 270,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Medical Training Center                               | 25,000     | 25,000     | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Sexual Assault Training and Technical Assistance      | 472,068    | 472,068    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Crisis Response Training                              | 375,000    | 375,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Human Trafficking Advocate                            | 3,900,000  | 1,572,296  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Improvement to Delivery of Victim Services            | 0          | 2,000,000  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Increased Access to Services                          | 2,500,000  | 1,765,000  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Innovative Response to Marginalized Victims           | 4,537,973  | 9,129,009  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Tribal Crisis Response Training                       | 98,022     | 100,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Statewide Child Abuse Training & Technical Assistance | 200,000    | 200,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Bullying & School Violence Advocacy                   | 0          | 742,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Unserved Child & Youth Advocacy                       | 0          | 3,198,625  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | County Victim Services                                | 27,839,043 | 18,581,543 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Court Appointed Special Advocate                      | 4,000,000  | 5,565,632  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Court Education and Training                          | 100,000    | 100,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Transitional Housing                                  | 8,913,200  | 17,288,848 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Legal Assistance                                      | 0          | 11,296,000 | Unknown             |
| 0384.451              | Federal Trust Fund (VOCA) | Legal Training                                        | 200,000    | 200,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Victim Legal Assistance                               | 3,000,000  | 0          | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Elder Abuse                                           | 2,500,000  | 4,511,775  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Unserved/Underserved Victim Advocacy and Outreach     | 6,775,018  | 8,481,563  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Unserved/Underserved Victim Advocacy and Outreach     | 6,775,018  | 14,801,096 | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Sexual Assault Response Team                          | 0          | 2,010,982  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Homeless Youth and Exploitation                       | 377,000    | 377,000    | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Victim Advocacy in Detention Facilities               | 1,552,500  | 2,460,991  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Specialized Emergency Housing                         | 4,548,950  | 9,695,284  | Unknown             |
| 0385.451              | Federal Trust Fund (VOCA) | Victim Service Training                               | 400,000    | 0          | Unknown             |

| <b>Program/<br/>Component</b> | <b>Fund Source</b>                         | <b>Program Name</b>                                                          | <b>2018-19</b> | <b>2019-20</b> | <b>Proposed<br/>2020-21</b> |
|-------------------------------|--------------------------------------------|------------------------------------------------------------------------------|----------------|----------------|-----------------------------|
| 0385.451                      | Federal Trust Fund (VOCA)                  | Native American Tribal Court Advocate                                        | 625,432        | 800,000        | Unknown                     |
| 0385.451                      | Federal Trust Fund (VOCA)                  | Supervised Visitation                                                        | 978,500        | 6,000,000      | Unknown                     |
| 0385.451                      | Federal Trust Fund (VOCA)                  | Victim Information and Notification<br>Everyday                              | 1,124,500      | 1,124,500      | Unknown                     |
| 0385.504                      | Federal Trust Fund (PSN)                   | Project Safe Neighborhoods                                                   | 0              | 0              | Unknown                     |
| 0385.523                      | Federal Trust Fund                         | Paul Coverdell Forensic Science<br>Improvement                               | 2,110,413      | 2,037,981      | Unknown                     |
| 0385.523                      | Federal Trust Fund (DNAP)                  | Postconviction DNA Testing Assistance                                        | 1,151,416      | 0              | Unknown                     |
| 0385.541                      | State Penalty Fund                         | Legal Training                                                               | 450,000        | 450,000        | Unknown                     |
| 0385.541                      | State General Fund                         | Legal Training                                                               | 0              | 250,000        | Unknown                     |
| 0385.902                      | Federal Trust Fund (CJA)                   | California Children's Justice Act Evaluator                                  | 115,428        | 100,000        | Unknown                     |
| 0385.902                      | Federal Trust Fund (CJA)                   | Child Abduction Training                                                     | 150,000        | 209,231        | Unknown                     |
| 0385.902                      | Federal Trust Fund (CJA)                   | Drug Endangered Children Training and<br>Advocacy Center                     | 300,000        | 279,303        | Unknown                     |
| 0385.902                      | Federal Trust Fund (CJA)                   | Training on Prosecution of Physical and<br>Sexual Abuse of Children          | 65,000         | 59,728         | Unknown                     |
| 0385.902                      | Federal Trust Fund (CJA)                   | Trauma Informed Care & Brain Science<br>Principles Training                  | 200,000        | 200,000        | Unknown                     |
| 0385.902                      | Federal Trust Fund (CJA)                   | Early Identification of Commercially<br>Sexually Exploited Children Training | 150,000        | 150,000        | Unknown                     |
| 0385.902                      | Federal Trust Fund (CJA)                   | Electronic Suspected Child Abuse Report<br>System                            | 250,000        | 750,000        | Unknown                     |
| 0385.908                      | State General Fund                         | Internet Crimes Against Children                                             | 5,000,000      | 4,500,000      | Unknown                     |
| 0385.911                      | Child Victims of Human<br>Trafficking      | Minor Victims of Human Trafficking                                           | 268,000        | 172,000        | Unknown                     |
| 0385.912                      | State General Fund                         | Human Trafficking Victim Assistance                                          | 0              | 10,000,000     | 10,000,000                  |
| 0385.913                      | CA Sexual Violence Victim<br>Services      | Rape Crisis                                                                  | 83,144         | 0              | Unknown                     |
| 0385.916                      | Federal Trust Fund (VOCA<br>Discretionary) | VOCA Training Grant                                                          | 0              | 0              | Unknown                     |
| 0385.917                      | Emergency Housing and<br>Assistance Fund   | Homeless Youth Emergency Services Pilot                                      | 0              | 0              | Unknown                     |
| 0385.918                      | California Domestic Violence<br>Victims    | Domestic Violence Assistance                                                 | 235,503        | 199,512        | Unknown                     |

## **VICTIM SERVICES MAJOR FUND SOURCE DESCRIPTIONS**

### **1. Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program)**

The VOCA Formula Grant Program is authorized by the Victims of Crime Act of 1984 (34 U.S.C. § 20103 (a) and (b)).

VOCA authorizes federal financial assistance to states through the VOCA Formula Grant Program for the purpose of supporting eligible crime victim assistance programs that: 1) respond to the emotional and physical needs of victims of crime; 2) help primary and secondary victims of crime to stabilize their lives after a victimization; 3) help victims of crime understand and participate in the criminal justice system; and 4) provide victims of crime with a measure of safety and security. Crime victim is defined as any person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

### **2. Services\*Training\*Officers\* Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program**

The STOP VAW Formula Grant Program was authorized in 1994 through the Violence Against Women Act (VAWA). VAWA, Public Law 103-322 was reauthorized in 2000, 2005 and most recently in 2013. The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The STOP Formula Grant Program promotes the development and the implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. States and communities are encouraged to restructure and strengthen the criminal justice system response to domestic violence, sexual assault, and stalking, drawing upon the experience of all participants in the system.

### **3. The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services (FVPSA) Grant**

The FVPSA Grant is authorized by 42 U.S.C. § 10401, Family Violence Prevention and Services Act.

The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services grant, administered through the Administration on Children, Youth and Families' (ACYF) Family and Youth Services Bureau

(FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).

#### **4. Children's Justice Act (CJA) Grants to States Program**

The CJA Grants to State Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

The purpose of the CJA Grant is to assist States in developing, establishing and operating programs designed to improve: (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

#### **5. Sexual Assault Services Formula Program (SASP)-specific to the RC Program**

The Sexual Assault Services Formula Program (SASP) is authorized by 34 U.S.C. §12511. SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit and tribal organizations, such as dual programs providing both sexual violence and domestic violence intervention services, play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and social support systems. Funds provided through the SASP Formula Program are designed to supplement other

funding sources directed at addressing sexual assault at the state and territorial level.

**6. State General Fund (SGF)**

The California State Budget Act authorizes funding, in statute, each fiscal year to specific programs. These programs support services for victims including, but not limited to, housing for homeless youth, legal resources and information, family violence prevention, and training and technical assistance.

**7. State Penalty Fund (SPF)**

The State Penalty Fund was created as a depository for assessments on specified fines, penalties, and forfeitures imposed and collected by the courts for criminal offenses and used to support victim services programs, amongst others. These State funds can be used for match requirements following the provisions of the *Subrecipient Handbook*, Section 6522.

The purpose of the Bullying & Violence in School Advocacy (XB) Program is to fund agencies that provide direct services to child/teen victims of bullying and/or school violence. Services provided through the XB Program may include, but are not limited to, anonymous tip line, criminal justice advocacy, education advocacy, counseling, and resources, and referrals. The XB Program also requires agencies to collaborate with at least one other organization to expand the scope of services available to child/teen victims, which will assist in providing a broad range of supportive services.

The XB Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                     | TOTAL FUNDING |
|-------------|------------------------------------|---------------|
| FY 2018-19  | Program was augmented and extended |               |
| FY 2019-20  | VOCA FFY18                         | \$ 742,000    |
| FY 2020-21  | Unknown                            |               |

### **2018-19 PERFORMANCE STATISTICS**

- 1,270 Youth clients that received services.
- 1,123 Youth clients counseled by the Subrecipient or referred to a counseling entity.
- 759 Youth clients who received advocacy services from Subrecipient.

## BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM

October 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                        | VOCA 15             | VOCA 17           |
|-----------------------------|----------------------------------------------------------|---------------------|-------------------|
| XB16018528                  | Imperial County Office of Education                      | \$ 241,476          | \$ 166,987        |
| XB16011142                  | Napa Valley Unified School District                      | \$ 300,000          | \$ 200,553        |
| XB16011093                  | San Diego Youth Services                                 | \$ 300,000          | \$ 200,553        |
| XB16018579                  | San Fernando Valley Community Mental Health Center, Inc. | \$ 300,000          | \$ 200,553        |
| XB16011358                  | Tulare County Office of Education                        | \$ 300,000          | \$ 200,554        |
|                             |                                                          |                     |                   |
| <b>TOTAL FUNDING</b>        |                                                          | <b>\$ 1,441,476</b> | <b>\$ 969,200</b> |

\*Program was augmented and extended.

January 1, 2020 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                        | VOCA 18           |
|-----------------------------|----------------------------------------------------------|-------------------|
| XB19028528                  | Imperial County Office of Education                      | \$ 125,732        |
| XB19021142                  | Napa Valley Unified School District                      | \$ 154,067        |
| XB19021093                  | San Diego Youth Services                                 | \$ 154,067        |
| XB19028579                  | San Fernando Valley Community Mental Health Center, Inc. | \$ 154,067        |
| XB19021358                  | Tulare County Office of Education                        | \$ 154,067        |
|                             |                                                          |                   |
| <b>TOTAL FUNDING</b>        |                                                          | <b>\$ 742,000</b> |

## CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN STATEWIDE CBO PARTNERS PROGRAM | 2019

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The purpose of the California For All Emergency Preparedness Campaign Statewide Community-Based Organization (CBO) Partners (AS) Program is to support Statewide CBO Partners that can serve any of the 52 California counties, excluding Fresno, Lake, Riverside, San Bernardino, Shasta, and Tulare. The Statewide CBO Partners will provide California For All Public Outreach and Education Campaign training and resources to vulnerable and diverse populations through subgrants to local community-based organizations, referred to as Local CBOs. These Local CBOs will leverage the power of peer-to-peer networks to organize their vulnerable and underserved communities to establish and implement tailored preparedness strategies that reflect their unique needs and challenges.

The AS Program is supported with State Public Education Statewide Campaign (PESC) funds.

Program/Component: 0385.922

| FISCAL YEAR | FUND SOURCE(S)                 | TOTAL FUNDING |
|-------------|--------------------------------|---------------|
| FY 2018-19  | PESC FY18                      | \$12,634,611  |
| FY 2019-20  | Program ends December 31, 2020 |               |
| FY 2020-21  | Unknown                        |               |

### 2018-19 PERFORMANCE STATISTICS

This progress report has just been developed to capture metric objectives; statistics will be provided in the future.

**CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN  
STATEWIDE CBO PARTNERS PROGRAM  
June 1, 2019 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                             | <b>PESC 18</b>       |
|--------------------------------------|----------------------------------------------------------------------|----------------------|
| AS18011351                           | Catholic Charities of CA - Butte                                     | \$ 526,323           |
| AS18A11351                           | Catholic Charities of CA - Glenn                                     | \$ 461,146           |
| AS18B11351                           | Catholic Charities of CA - Imperial                                  | \$ 592,102           |
| AS18C11351                           | Catholic Charities of CA - Napa                                      | \$ 476,602           |
| AS18D11351                           | Catholic Charities of CA - San Diego                                 | \$ 1,443,459         |
| AS18E11351                           | Catholic Charities of CA - Sonoma                                    | \$ 937,744           |
| AS18F11351                           | Catholic Charities of CA - Trinity                                   | \$ 457,957           |
| AS18011355                           | Center for Volunteer and Nonprofit Leadership                        | \$ 279,266           |
| AS18011359                           | Community Emergency Response Volunteers of<br>the Monterey Peninsula | \$ 838,450           |
| AS18011350                           | North Coast Opportunities, Inc.                                      | \$ 505,808           |
| AS18011354                           | Public Health Institute                                              | \$ 1,583,377         |
| AS18A11354                           | Public Health Institute                                              | \$ 502,887           |
| AS18B11354                           | Public Health Institute                                              | \$ 500,149           |
| AS18011357                           | San Francisco Community Agencies Responding<br>to Disaster           | \$ 2,045,475         |
| AS18011349                           | United Way Fresno and Madera                                         | \$ 137,749           |
| AS18011353                           | United Way of Northern California                                    | \$ 393,601           |
| AS18A11353                           | United Way of Northern California                                    | \$ 407,209           |
| AS18011356                           | Volunteer Center of Santa Cruz County                                | \$ 545,307           |
| <b>TOTAL FUNDING</b>                 |                                                                      | <b>\$ 12,634,611</b> |

AS PROGRAM

## CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN TARGET COUNTY CBO PARTNERS PROGRAM | 2019

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The California For All Emergency Preparedness Campaign Target County Community-Based Organization (CBO) Partners (ET) Program will support up to six Target County CBO Partners who will each serve as the primary entity in one of the following target counties: Fresno, Lake, Riverside, San Bernardino, Shasta, and Tulare.

These Target County CBO Partners will provide California For All Public Outreach and Education Campaign training and resources to vulnerable and diverse populations through subgrants to local community-based organizations, referred to as Local CBOs, serving those populations. These Local CBOs will leverage the power of peer-to-peer networks to organize their vulnerable and underserved communities to establish and implement tailored preparedness strategies that reflect their unique needs and challenges.

The ET Program is supported with State Public Education Statewide Campaign (PESC) funds.

Program/Component: 0385.922

| FISCAL YEAR | FUND SOURCE(S)                 | TOTAL FUNDING |
|-------------|--------------------------------|---------------|
| FY 2018-19  | PESC FY18                      | \$ 6,365,389  |
| FY 2019-20  | Program ends December 31, 2020 |               |
| FY 2020-21  | Unknown                        |               |

### 2018-19 PERFORMANCE STATISTICS

This progress report has just been developed to capture metric objectives; statistics will be provided in the future.

**CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN  
TARGET COUNTY CBO PARTNERS PROGRAM**

**June 1, 2019 - December 31, 2020\***

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>               | <b>PESC 18</b>      |
|--------------------------------------|----------------------------------------|---------------------|
| ET18011351                           | Catholic Charities of California, Inc. | \$ 469,690          |
| ET18011360                           | El Sol Neighborhood Education Center   | \$ 1,935,395        |
| ET18011350                           | North Coast Opportunities, Inc.        | \$ 517,886          |
| ET18011168                           | Self Help Enterprises                  | \$ 828,532          |
| ET18011361                           | The Community Foundation               | \$ 2,117,122        |
| ET18011349                           | United Way Fresno and Madera Counties  | \$ 496,764          |
|                                      |                                        |                     |
| <b>TOTAL FUNDING</b>                 |                                        | <b>\$ 6,365,389</b> |

\* Program began June 1, 2019.

The purpose of the California Advancing the Prison Rape Elimination Act (AP) Program is to help bring the California Department of Corrections and Rehabilitation (CDCR) into compliance with the Prison Rape Elimination Act (PREA) standards by establishing victim services for incarcerated survivors of sexual abuse. Just Detention International (JDI) works with the California Coalition Against Sexual Assault (CALCASA) and CDCR to secure formal partnerships between all CDCR facilities and their local Rape Crisis Centers (RCC). The Program partners will provide training and resources to prison officials and rape crisis counselors, establishing basic emergency services for inmates who report sexual abuse. JDI will continue their efforts to end sexual abuse within the California Institute for Women due to the positive feedback and progress that was made in fiscal year 2018-19. This year, the focus will be on building the RCCs' capacity to provide services to incarcerated survivors of sexual abuse, as well as continue to train detention facility staff on PREA and services to incarcerated survivors.

The AP Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S)                       | TOTAL FUNDING |
|-------------|--------------------------------------|---------------|
| FY 2018-19  | Augmented and extended in FY 2017-18 | \$ 507,289    |
| FY 2019-20  | STOP VAW FFY18                       | \$ 586,683    |
| FY 2020-21  | Unknown                              |               |

**2018-19 PERFORMANCE STATISTICS**

|           |                                                                                                          |
|-----------|----------------------------------------------------------------------------------------------------------|
| 38        | RCCs with a Correctional Facility in their service area.                                                 |
| 36        | RCCs that were trained with a Correctional Facility in their service area.                               |
| 21        | RCCs with a signed Memorandum of Understanding (MOU) with a Correctional Facility in their service area. |
| 29        | Total trainings provided.                                                                                |
| 13        | Total webinars provided.                                                                                 |
| 14        | RCCs that have been compensated.                                                                         |
| \$443,285 | Expended for RCC compensation.                                                                           |
| \$385,000 | Allocated to Peer Leader RCCs.                                                                           |

|     |                                                                                                               |
|-----|---------------------------------------------------------------------------------------------------------------|
| 32  | RCCs with community-owned contract facilities and/or fire camps in their service area.                        |
| 30  | RCCs that have been trained with community-owned contract facilities and/or fire camps in their service area. |
| 5   | RCCs that have signed MOUs with community-owned contract facilities and/or fire camps in their service area.  |
| 14  | Meetings for cross-training purposes.                                                                         |
| 334 | Trainings and technical assistance provided with CALCASA.                                                     |
| 30  | Trainings on providing services to vulnerable populations (LGBTQ, physical disabilities, mental illness).     |
| 14  | Meetings with top CDCR officials.                                                                             |
| 2   | Trainings to Sexual Assault Forensic Examiners.                                                               |
| 32  | Participants that attended Trainings to Sexual Assault Forensic Examiners.                                    |
| 14  | Online resources and tools that have been created.                                                            |
| 48  | Workshops conducted at the California Institution for Women.                                                  |

## CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM

May 1, 2017 - April 30, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME            | STOP VAW<br>15    | STOP VAW<br>16    | STOP VAW<br>17    |
|-----------------------------|------------------------------|-------------------|-------------------|-------------------|
| AP16038671                  | Just Detention International | \$ 352,392        | \$ 703,000        | \$ 507,289        |
|                             |                              |                   |                   |                   |
| <b>TOTAL FUNDING</b>        |                              | <b>\$ 352,392</b> | <b>\$ 703,000</b> | <b>\$ 507,289</b> |

\*Program was augmented and extended.

May 1, 2019 - April 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME            | STOP VAW<br>18    |
|-----------------------------|------------------------------|-------------------|
| AP18058671                  | Just Detention International | \$ 586,683        |
|                             |                              |                   |
| <b>TOTAL FUNDING</b>        |                              | <b>\$ 586,683</b> |

## CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM | 2019

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The purpose of the California CASA Association Training and Recruitment (KR) Program is to increase services to children in foster care by recruiting Court Appointed Special Advocate (CASA) volunteers statewide and to provide the required training to CASA volunteers.

The KR Program is responsible for developing/updating curriculum for CASA volunteers, conducting regional in-person training, and facilitating statewide marketing efforts that raise awareness of CASA programs and volunteer training opportunities.

The KR Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 200,000    |
| FY 2019-20  | VOCA FFY19     | \$ 200,000    |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

- 4 California CASA Association held four in-person regional trainings.
- 20 Creation of social media posts for the CASA network to use for recruitment purposes.
- 1 California CASA Association statewide convening of CASA Executive Directors. Presented on a range of topics that included developing effective relationships with Judicial Officers and strategies for CASA program growth in order to serve more child victims.
  - Development of online resources for CASA volunteers, made available through the California CASA Association website on the Volunteer Resources and CASA Toolbox pages.
  - Workshops were offered to CASA professionals in a train-the-trainer format.

**CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT  
PROGRAM**

**January 1, 2019 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>    | <b>VOCA 18</b>    |
|--------------------------------------|-----------------------------|-------------------|
| KR18011805                           | California CASA Association | \$ 200,000        |
|                                      |                             |                   |
| <b>TOTAL FUNDING</b>                 |                             | <b>\$ 200,000</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>    | <b>VOCA 19</b>    |
|--------------------------------------|-----------------------------|-------------------|
| KR19021805                           | California CASA Association | \$ 200,000        |
|                                      |                             |                   |
| <b>TOTAL FUNDING</b>                 |                             | <b>\$ 200,000</b> |

The purpose of the California Children's Justice Act Evaluator (CJ) Program is to support Children's Justice Act (CJA) funded programs, which reduce systemic trauma to children who are victims of child abuse, sexual abuse, and exploitation. The CJ Program develops assessments and tools that assist with developing recommendations and identifying needs/gaps that may be identified by other CJA-funded programs. Components of the CJ Program include:

- Hosting the Children Exposed to Domestic Violence Program database and conducting outreach to California law enforcement agencies to encourage use of the database.
- Document lessons learned and best practices for implementing an Electronic Suspected Child Abuse Report System (ESCARS).
- Provide assistance to the CJA-funded training grants with developing metrics and survey questions to embed in online training courses.
- Collaboration with Cal OES and the CJA Task Force

The CJ Program is supported with funding through the federal CJA Grants to States Program.

Program/Component: 0385.902

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CJA FFY16      | \$ 60,428     |
|             | CJA FFY17      | \$ 55,000     |
| FY 2019-20  | CJA FFY18      | \$ 100,000    |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

The needs assessment among tribal communities throughout California was completed through collaboration with the National Indian Justice Center.

Relevant sustainability resources were identified and compiled to complete the Program Sustainability Primer, a resource document which provides an overview of program sustainability for the CJA Task Force and makes recommendations about how to assess and support sustainability among CJA-funded programs.

Locations for attendance at law enforcement conferences were identified in order to present and educate law enforcement professionals on the availability of the Children Exposed to Domestic Violence Program database.

Interviews with counties currently developing an ESCARS were conducted in order to develop a lessons learned/best practices document for other counties.

## CALIFORNIA CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

February 1, 2018 - January 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                | CJA 16    | CJA 17    |
|-----------------------------|--------------------------------------------------|-----------|-----------|
| CJ17067949                  | Northwest Professional Consortium Research, Inc. | \$ 60,428 | \$ 55,000 |
|                             |                                                  |           |           |
| TOTAL FUNDING               |                                                  | \$ 60,428 | \$ 55,000 |

June 1, 2019 - May 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                | CJA 18     |
|-----------------------------|--------------------------------------------------|------------|
| CJ18077949                  | Northwest Professional Consortium Research, Inc. | \$ 100,000 |
|                             |                                                  |            |
| TOTAL FUNDING               |                                                  | \$ 100,000 |

Pursuant to California Penal Code § 13835.10, the California Victim/Witness Advocate Training (TP) Program establishes minimum training standards and develops and implements annual, accessible training for advocates throughout the State who serve victims of crime under the statute.

A formal reassessment of the training program occurs every five years to update curricula, ensure that the diversity of victim services needs in the State of California are being met, and training remains current, comprehensive, innovative, and relevant for Victim/Witness Assistance and Unserved/Underserved Program Advocates, Supervisors, and allied professionals. The TP Program is a collaborative partnership of the California Crime Victims Assistance Association and Cal OES.

The TP Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 650,000    |
| FY 2019-20  | VOCA FFY19     | \$ 650,000    |
| FY 2020-21  | Unknown        |               |

### **2018-19 PERFORMANCE STATISTICS**

- 64 Participants trained.
- 35 Participants trained in 40-hour, entry-level victim advocate academies.
- 16 Victim/Witness Program Coordinators and Supervisors trained in 24-hour management/supervisory specialized curricula course.
- 13 Potential instructors culled from the Victim/Witness field and trained in 16-hour training-of-trainers course. These participants received specialized training designed to teach the 40-hour, entry-level victim advocate training curriculum, enhanced their presentation skills, and have a better understanding of adult learning methods in order to become future trainers.

## **CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                        | <b>VOCA 18</b>    |
|--------------------------------------|-------------------------------------------------|-------------------|
| TP18071741                           | California Crime Victims Assistance Association | \$ 650,000        |
|                                      |                                                 |                   |
| <b>TOTAL FUNDING</b>                 |                                                 | <b>\$ 650,000</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                        | <b>VOCA 19</b>    |
|--------------------------------------|-------------------------------------------------|-------------------|
| TP19081741                           | California Crime Victims Assistance Association | \$ 650,000        |
|                                      |                                                 |                   |
| <b>TOTAL FUNDING</b>                 |                                                 | <b>\$ 650,000</b> |

The purpose of the Campus Sexual Assault (CT) Program is to maintain a comprehensive, coordinated, community response that is victim-centered, enhances victim safety (regardless of whether or not they report the crime to law enforcement or other investigatory bodies and regardless of whether or not they choose to participate in an investigation), provides confidential services to sexual assault victims, holds offenders accountable, and includes comprehensive outreach activities at institutions of higher education.

In order to address sexual assault, campuses need to ensure there are clear policies and protocols on the handling of reports of sexual assault and work with victims to provide ongoing trainings on sexual assault and sensitivity for all campus staff, and provide specialized services for victims.

A Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) is located on campus, promoting the availability of services, and providing training to students, Police/Safety Officers, campus investigatory personnel, staff, and faculty.

The CT Program is currently supported with funds through the Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program and the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

Program/Component: 0385.161, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 400,000    |
|             | VOCA FFY18     | \$ 200,000    |
| FY 2019-20  | STOP VAW FFY19 | \$ 400,000    |
|             | VOCA FFY18     | \$ 200,000    |
| FY 2020-21  | Unknown        |               |

### **2018-19 PERFORMANCE STATISTICS**

This Program has non-metric objectives; which support the expansion of the Program.

## **CAMPUS SEXUAL ASSAULT PROGRAM**

**January 1, 2019 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                       | <b>VAWA 18</b>    | <b>VOCA 18</b>    |
|--------------------------------------|------------------------------------------------|-------------------|-------------------|
| CT18058518                           | CSU Long Beach Research Foundation             | \$ 200,000        |                   |
| CT18058570                           | San Diego State University Research Foundation | \$ 200,000        |                   |
| CT18011311                           | Cerritos Community College District            |                   | \$ 200,000        |
| <b>TOTAL FUNDING</b>                 |                                                | <b>\$ 400,000</b> | <b>\$ 200,000</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                       | <b>VAWA 19</b>    | <b>VOCA 18*</b>   |
|--------------------------------------|------------------------------------------------|-------------------|-------------------|
| CT19068518                           | CSU Long Beach Research Foundation             | \$ 133,333        | \$ 66,667         |
| CT19068570                           | San Diego State University Research Foundation | \$ 133,333        | \$ 66,666         |
| CT19021311                           | Cerritos Community College District            | \$ 133,334        | \$ 66,667         |
| <b>TOTAL FUNDING</b>                 |                                                | <b>\$ 400,000</b> | <b>\$ 200,000</b> |

\*Approximately \$3.8M in VOCA FFY18 available for successful Applicants of the CT Program Request for Proposal.

The purpose of the Child Abduction Training (AC) Program is to collaborate with the Child Abduction Task Force to provide multidisciplinary education and resources to professionals within the child abduction field. The AC Program also manages the Child Abduction Task Force website by keeping it updated with training information and relevant resources about child abduction.

The AC Program and the Child Abduction Task Force facilitates a minimum of two Child Abduction Intervention and Resource Training sessions and a minimum of two Child Abduction Simulated Exercises per year. The Child Abduction Simulated Exercise gives participants a child abduction scenario to investigate.

The AC Program is supported with funding through the federal Children's Justice Act (CJA) Grants to State Programs.

Program/Component: 0385.902

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CJA FFY17      | \$ 105,000    |
|             | CJA FFY18      | \$ 45,000     |
| FY 2019-20  | CJA FFY17      | \$ 136,731    |
|             | CJA FFY18      | \$ 72,500     |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

### **Child Abduction Intervention and Resource Training**

2 Child abduction trainings conducted.  
110 Persons trained.

### **Child Abduction Simulated Exercises**

2 Child Abduction Simulated Exercises conducted.  
49 Persons trained.

### **The First 48 Hours: Law Enforcement's Response to Abducted, Endangered, and Missing Children Training**

1 The First 48 Hours training conducted.  
63 Persons trained.

### **Child Abduction Website**

1,771 Times the website was accessed.

### **Resource Distribution**

Resources include: family resource cards, AMBER Alert cards, First Responder packets, Missing and Unidentified Persons resource cards, and a directory of relevant non-profit organizations. Quarterly TIPS Newsletters including details on training events and feature articles written by members of the Child Abduction Task Force.

## CHILD ABDUCTION TRAINING PROGRAM

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CJA 17     | CJA 18    |
|-----------------------------|-------------------------------------------|------------|-----------|
| AC18108567                  | Center for Innovation and Resources, Inc. | \$ 105,000 | \$ 45,000 |
|                             |                                           |            |           |
| TOTAL FUNDING               |                                           | \$ 105,000 | \$ 45,000 |

January 1, 2020 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CJA 17     | CJA 18    |
|-----------------------------|-------------------------------------------|------------|-----------|
| AC19118567                  | Center for Innovation and Resources, Inc. | \$ 136,731 | \$ 72,500 |
|                             |                                           |            |           |
| TOTAL FUNDING               |                                           | \$ 136,731 | \$ 72,500 |

The purpose of the Child Abuse Treatment (AT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Services are provided to child victims under the age of 18 who do not have access to services due to a lack of mental health insurance and who are not eligible for other programs or services. Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

In addition to psychotherapy services, the AT Program also provides the following services: outreach, intake, crisis intervention, case management, psychotherapy services for non-offending family members/caregivers to help with the treatment of the child, information and referral services, referral to the local Victim/Witness assistance center, preparation for criminal justice procedures, and transportation services.

The AT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY 17    | \$ 10,132,110 |
| FY 2019-20  | VOCA FFY 18    | \$ 12,665,144 |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

46,095      Child victims received counseling services.  
2,150        Child victims received court-related services.  
2,973        Child victims received assistance seeking victim compensation.

## CHILD ABUSE TREATMENT PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                   | VOCA 17    |
|-----------------------------|-----------------------------------------------------|------------|
| AT18041180                  | Alliance Against Family Violence and Sexual Assault | \$ 235,917 |
| AT18048527                  | Amador-Tuolumne Community Action Council            | \$ 183,772 |
| AT18041195                  | Antelope Valley Domestic Violence Council           | \$ 288,062 |
| AT18041430                  | Bill Wilson Center                                  | \$ 234,653 |
| AT18041605                  | California Parenting Institute                      | \$ 235,917 |
| AT18041023                  | Center for Community Solutions                      | \$ 288,062 |
| AT18041582                  | Child Abuse Listening Mediation (CALM)              | \$ 235,917 |
| AT18041640                  | Child Haven, Inc.                                   | \$ 235,917 |
| AT18041500                  | Children's Hospital and Research Center at Oakland  | \$ 288,062 |
| AT18041415                  | Community Overcoming Relationship Abuse (CORA)      | \$ 195,196 |
| AT18041732                  | Comprehensive Youth Services                        | \$ 235,917 |
| AT18048659                  | Empower Tehama                                      | \$ 183,772 |
| AT18041034                  | Empower Yolo                                        | \$ 235,917 |
| AT18041034                  | Foothill Family Service                             | \$ 288,062 |
| AT18041606                  | For The Child                                       | \$ 228,062 |
| AT18048520                  | Girls Incorporated of Alameda County                | \$ 284,812 |
| AT18040110                  | Glenn County                                        | \$ 183,772 |
| AT18041373                  | Home Start, Inc.                                    | \$ 288,062 |

AT PROGRAM

|            |                                                                  |            |
|------------|------------------------------------------------------------------|------------|
| AT18041256 | House of Ruth, Inc.                                              | \$ 288,062 |
| AT18048517 | Huckleberry Youth Programs, Inc.                                 | \$ 288,062 |
| AT18048528 | Imperial County Office of Education                              | \$ 235,917 |
| AT18041173 | Interface Children Family Services                               | \$ 288,062 |
| AT18041760 | KidsFirst                                                        | \$ 235,917 |
| AT18041641 | Lake Family Resource Center                                      | \$ 183,772 |
| AT18041209 | Lassen Family Services, Inc.                                     | \$ 183,772 |
| AT18048526 | Mendocino County Youth Project                                   | \$ 183,772 |
| AT18041013 | Monterey County Rape Crisis Center                               | \$ 235,917 |
| AT18041443 | New Morning Youth and Family Services, Inc.                      | \$ 183,772 |
| AT18048535 | Nexus Youth & Family Services                                    | \$ 183,772 |
| AT18040300 | Orange County                                                    | \$ 284,600 |
| AT18041408 | Para Los Niños                                                   | \$ 288,062 |
| AT18041657 | Plumas Rural Services, Inc.                                      | \$ 183,772 |
| AT18041325 | Project Sister Family Services                                   | \$ 288,062 |
| AT18041139 | Rady Children's Hospital - San Diego                             | \$ 288,062 |
| AT18041552 | Rape Trauma Services: A Center for Healing & Violence Prevention | \$ 288,062 |
| AT18041141 | Regents of the University of California                          | \$ 288,062 |
| AT18041136 | STAND! For Families Free of Violence                             | \$ 261,990 |
| AT18048579 | San Fernando Valley Community Mental Health Center, Inc.         | \$ 288,062 |
| AT18041561 | Tahoe SAFE Alliance                                              | \$ 177,119 |
| AT18041731 | Valley Community Counseling Services, Inc.                       | \$ 235,918 |

|                      |                                                   |                      |
|----------------------|---------------------------------------------------|----------------------|
| AT18041179           | Women's Shelter Program of San Luis Obispo County | \$ 235,918           |
| AT18040580           | Yuba County - Probation Department                | \$ 183,773           |
|                      |                                                   |                      |
| <b>TOTAL FUNDING</b> |                                                   | <b>\$ 10,132,110</b> |

**October 1, 2019 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                           | <b>VOCA 18</b> |
|--------------------------------------|----------------------------------------------------|----------------|
| AT19051180                           | Alliance Against Family Violence & Sexual Assault  | \$ 294,896     |
| AT19058527                           | Amador-Tuolumne County Action Agency               | \$ 229,715     |
| AT19051195                           | Antelope Valley Domestic Violence Council          | \$ 360,078     |
| AT19051430                           | Bill Wilson Center                                 | \$ 293,316     |
| AT19051605                           | California Parenting Institute                     | \$ 294,896     |
| AT19051023                           | Center for Community Solutions                     | \$ 360,078     |
| AT19051582                           | CALM                                               | \$ 294,896     |
| AT19051640                           | Child Haven, Inc.                                  | \$ 294,896     |
| AT19051500                           | Children's Hospital and Research Center at Oakland | \$ 360,078     |
| AT19051415                           | Community Overcoming Relationship Abuse (CORA)     | \$ 243,995     |
| AT19051732                           | Comprehensive Youth Services                       | \$ 294,896     |
| AT19058659                           | Empower Tehama                                     | \$ 229,715     |
| AT19051034                           | Empower Yolo, Inc.                                 | \$ 294,896     |
| AT19051155                           | Foothill Family Service                            | \$ 360,078     |
| AT19051606                           | For the Child, Inc.                                | \$ 285,078     |

**AT PROGRAM**

|            |                                                |            |
|------------|------------------------------------------------|------------|
| AT19058520 | Girls Incorporated of Alameda County           | \$ 356,015 |
| AT19050110 | Glenn County                                   | \$ 229,715 |
| AT19051373 | Home Start, Inc.                               | \$ 360,078 |
| AT19051256 | House of Ruth, Inc.                            | \$ 360,078 |
| AT19058517 | Huckleberry Youth Programs, Inc.               | \$ 360,078 |
| AT19058528 | Imperial County Office of Education            | \$ 294,896 |
| AT19051173 | Interface Children & Family Services           | \$ 360,078 |
| AT19051760 | KidsFirst                                      | \$ 294,896 |
| AT19051641 | Lake Family Resource Center                    | \$ 229,715 |
| AT19051209 | Lassen Family Services Inc.                    | \$ 229,715 |
| AT19058526 | Mendocino County Youth Project                 | \$ 229,715 |
| AT19051013 | Monterey County Rape Crisis Center             | \$ 294,896 |
| AT19051443 | New Morning Youth and Family Services, Inc.    | \$ 229,715 |
| AT19058535 | Nexus Youth & Family Services                  | \$ 229,715 |
| AT19050300 | Orange County                                  | \$ 355,750 |
| AT19051408 | Para Los Ninos                                 | \$ 360,078 |
| AT19051657 | Plumas Rural Services, Inc.                    | \$ 229,715 |
| AT19051325 | Project Sister Family Services                 | \$ 360,078 |
| AT19051139 | Rady Children's Hospital - San Diego           | \$ 360,078 |
| AT19051552 | Rape Trauma Services                           | \$ 360,078 |
| AT19058556 | Regents of the University of California, Davis | \$ 360,078 |
| AT19051136 | STAND! For Families Free of Violence           | \$ 327,488 |

|                      |                                                          |                      |
|----------------------|----------------------------------------------------------|----------------------|
| AT19058579           | San Fernando Valley Community Mental Health Center, Inc. | \$ 360,078           |
| AT19051561           | Tahoe SAFE Alliance                                      | \$ 221,399           |
| AT19051731           | Valley Community Counseling Services, Inc.               | \$ 294,898           |
| AT19051179           | Women's Shelter Program of San Luis Obispo County        | \$ 294,898           |
| AT19050580           | Yuba County                                              | \$ 229,716           |
|                      |                                                          |                      |
| <b>TOTAL FUNDING</b> |                                                          | <b>\$ 12,665,144</b> |

The purpose of the Child Abuse Treatment (XT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Services are provided to child victims under the age of 18 who do not have access to services due to a lack of mental health insurance and who are not eligible for other programs or services. Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

In addition to psychotherapy services, the XT Program also provides the following services: outreach, intake, crisis intervention, case management, psychotherapy services for non-offending family members/caregivers to help with the treatment of the child, information and referral services, referral to the local Victim/Witness assistance center, preparation for criminal justice procedures, and transportation services.

Effective January 1, 2020, the XT Program will be consolidated with the Child Abuse Treatment (AT) Program.

The XT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                                                          | TOTAL FUNDING |
|-------------|-------------------------------------------------------------------------|---------------|
| FY 2017-18  | VOCA FFY17                                                              | \$ 1,104,683  |
| FY 2018-19  | Program began April 1, 2016, and has been extended to December 31, 2019 |               |
| FY 2019-20  | VOCA FFY18                                                              | \$ 3,223,810  |
| FY 2020-21  | Unknown                                                                 |               |

## **2018-19 PERFORMANCE STATISTICS**

15,231      Child victims received counseling services.

758        Child victims received court-related services.

929        Child victims received assistance with seeking victim compensation.

## CHILD ABUSE TREATMENT PROGRAM

April 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                           | VOCA 15             | VOCA 16             | VOCA 17             |
|-----------------------------|-------------------------------------------------------------|---------------------|---------------------|---------------------|
| XT15011638                  | Barbara Sinatra Children's Center at Eisenhower             | \$ 491,840          | \$ 348,386          | \$ 83,737           |
| XT15011326                  | C.A.S.A. of Southwest Riverside                             | \$ 204,037          | \$ 144,529          | \$ 34,608           |
| XT15011508                  | Center for a Non Violent Community                          | \$ 242,418          | \$ 171,714          | \$ 41,037           |
| XT15018546                  | Children's Fund                                             | \$ 549,126          | \$ 388,963          | \$ 98,057           |
| XT15011079                  | Christian Counseling Service of East Valley, Inc.           | \$ 548,700          | \$ 388,661          | \$ 93,516           |
| XT15011621                  | Family Dynamics Resource Center                             | \$ 449,316          | \$ 318,265          | \$ 76,554           |
| XT15011733                  | Family Service Association                                  | \$ 540,332          | \$ 382,734          | \$ 92,003           |
| XT15011248                  | Family Services of Tulare County                            | \$ 450,000          | \$ 318,750          | \$ 76,635           |
| XT15010120                  | Humboldt County - Department of Health and Human Services   | \$ 350,000          | \$ 247,917          | \$ 59,523           |
| XT15010210                  | Marin County - District Attorney                            | \$ 280,916          | \$ 198,983          | \$ 47,763           |
| XT15010240                  | Merced County - District Attorney                           | \$ 333,815          | \$ 236,453          | \$ 56,728           |
| XT15011639                  | Saving All Children (dba) Family Healing Center             | \$ 226,811          | \$ 160,659          | \$ 38,450           |
| XT15011150                  | South Bay Community Services                                | \$ 399,800          | \$ 283,191          | \$ 68,019           |
| XT15011072                  | Tapestry Family Services, Inc.                              | \$ 350,000          | \$ 247,917          | \$ -                |
| XT15011175                  | The Resource Connection                                     | \$ 350,000          | \$ 247,917          | \$ 59,521           |
| XT15011253                  | The University Corporation, CA State University, Northridge | \$ 550,000          | \$ 389,582          | \$ 93,748           |
| XT15010560                  | Ventura County - District Attorney                          | \$ 497,740          | \$ 352,565          | \$ 84,784           |
|                             |                                                             |                     |                     |                     |
| <b>TOTAL FUNDING</b>        |                                                             | <b>\$ 6,814,851</b> | <b>\$ 4,827,186</b> | <b>\$ 1,104,683</b> |

\*Program was augmented and extended.

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                    | <b>VOCA 18</b>      |
|--------------------------------------|-------------------------------------------------------------|---------------------|
| AT19021638                           | Barbara Sinatra Children's Center at Eisenhower             | \$ 246,390          |
| AT19021326                           | Center Against Sexual Assault of Southwest Riverside        | \$ 102,180          |
| AT19021508                           | Center for a Non Violent Community                          | \$ 121,378          |
| AT19028546                           | Children's Fund, Incorporated                               | \$ 276,306          |
| AT19021079                           | Christian Counseling Service of East Valley, Inc.           | \$ 274,901          |
| AT19021621                           | Family Dynamics Resource Center                             | \$ 225,103          |
| AT19021733                           | Family Service Association                                  | \$ 270,685          |
| AT19021248                           | Family Services of Tulare County                            | \$ 225,436          |
| AT19020210                           | Marin County                                                | \$ 140,710          |
| AT19020240                           | Merced County                                               | \$ 167,199          |
| AT19021639                           | Saving All Children (dba) Family Healing Center             | \$ 113,579          |
| AT19021150                           | South Bay Community Services                                | \$ 200,269          |
| AT19021072                           | Tapestry Family Services, Inc.                              | \$ 159,445          |
| AT19021175                           | The Resource Connection                                     | \$ 175,317          |
| AT19021253                           | The University Corporation, CA State University, Northridge | \$ 275,555          |
| AT19020560                           | Ventura County                                              | \$ 249,357          |
|                                      |                                                             |                     |
| <b>TOTAL FUNDING</b>                 |                                                             | <b>\$ 3,223,810</b> |

\* XT15 Subrecipients merging with AT19 Subrecipients January 1, 2020

A Child Advocacy Center (CAC) is a child-friendly facility in which law enforcement, child protection services, prosecution, mental health, medical, and victim advocacy professionals work together to investigate abuse/neglect and help children heal from abuse/neglect. A CAC provides a neutral setting where a child is able to tell their story one time to a trained interviewer in a way that does not re-traumatize the child.

The Child Advocacy Center (KC) Program funds emerging, affiliate, and accredited CACs so they can implement and/or enhance their direct services, including therapy, courtroom preparation, victim advocacy, and case management.

The KC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY15     | \$ 325,000    |
|             | VOCA FFY16     | \$ 9,834,890  |
| FY 2019-20  | VOCA FFY17     | \$ 8,549,821  |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

- 3,870 Child victims received counseling services.
- 2,521 Child victims received advocacy or accompaniment to law enforcement interview.
- 3,454 Child victims received a forensic exam or interview.

## CHILD ADVOCACY CENTER PROGRAM

April 1, 2018 - March 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                      | VOCA 15   | VOCA 16    |
|-----------------------------|----------------------------------------|-----------|------------|
| KC17010040                  | Butte County                           | \$ -      | \$ 80,760  |
| KC17011273                  | CALICO Center                          | \$ 30,000 | \$ 256,361 |
| KC17011279                  | Charles R. Drew University             | \$ 30,000 | \$ 320,000 |
| KC17018546                  | Children's Fund                        | \$ -      | \$ 250,000 |
| KC17011260                  | Children's Legacy Center               | \$ -      | \$ 275,000 |
| KC17010060                  | Colusa County                          | \$ -      | \$ 122,728 |
| KC17011108                  | Community Violence Solutions           | \$ -      | \$ 275,000 |
| KC17010090                  | El Dorado County                       | \$ -      | \$ 215,000 |
| KC17018659                  | Empower Tehama                         | \$ -      | \$ 225,000 |
| KC17010120                  | Humboldt County                        | \$ -      | \$ 175,000 |
| KC17011249                  | Innercircle Foster Family Agency, Inc. | \$ -      | \$ 350,000 |
| KC17010160                  | Kings County                           | \$ -      | \$ 192,000 |
| KC17010170                  | Lake County                            | \$ -      | \$ 90,000  |
| KC17010180                  | Lassen County                          | \$ -      | \$ 170,386 |
| KC17010210                  | Marin County                           | \$ -      | \$ 130,065 |
| KC17010280                  | Napa County                            | \$ -      | \$ 200,000 |
| KC17011269                  | Napa Community SANE-SART               | \$ -      | \$ 200,000 |
| KC17011227                  | Natividad Medical Foundation           | \$ -      | \$ 200,000 |
| KC17011252                  | Palomar                                | \$ 30,000 | \$ 230,642 |

KC PROGRAM

|            |                                               |           |            |
|------------|-----------------------------------------------|-----------|------------|
| KC17010310 | Placer County                                 | \$ 30,000 | \$ 190,000 |
| KC17011139 | Rady Children's Hospital                      | \$ 30,000 | \$ 420,086 |
| KC17011141 | Regents of the University of California       | \$ 30,000 | \$ 420,000 |
| KC17010330 | Riverside University Health System            | \$ -      | \$ 173,221 |
| KC17010340 | Sacramento County                             | \$ -      | \$ 162,325 |
| KC17011243 | Safe and Sound                                | \$ -      | \$ 340,000 |
| KC17011278 | San Luis Obispo County                        | \$ -      | \$ 200,000 |
| KC17010410 | San Mateo County                              | \$ 30,000 | \$ 239,213 |
| KC17010420 | Santa Barbara County                          | \$ -      | \$ 200,000 |
| KC17010440 | Santa Cruz County                             | \$ -      | \$ 200,000 |
| KC17011639 | Saving All Children dba Family Healing Center | \$ -      | \$ 314,120 |
| KC17010490 | Sonoma County                                 | \$ -      | \$ 185,000 |
| KC17010500 | Stanislaus County                             | \$ -      | \$ 200,000 |
| KC17010510 | Sutter County                                 | \$ -      | \$ 275,000 |
| KC17011275 | The Children's Advocacy Center                | \$ -      | \$ 300,000 |
| KC17011175 | The Resource Connection                       | \$ -      | \$ 225,000 |
| KC17011253 | The University Corporation, Northridge        | \$ -      | \$ 317,432 |
| KC17010540 | Tulare County                                 | \$ 25,000 | \$ 117,964 |
| KC17010550 | Tuolumne County                               | \$ -      | \$ 158,101 |
| KC17011227 | University of Southern California             | \$ 30,000 | \$ 339,675 |
| KC17011246 | Valley Children's Hospital                    | \$ -      | \$ 122,811 |
| KC17010560 | Ventura County - East                         | \$ 30,000 | \$ 288,500 |
| KC171A0560 | Ventura County - West                         | \$ 30,000 | \$ 288,500 |

KC PROGRAM

|                      |             |                   |                     |
|----------------------|-------------|-------------------|---------------------|
| KC17010570           | Yolo County | \$ -              | \$ 200,000          |
|                      |             |                   |                     |
| <b>TOTAL FUNDING</b> |             | <b>\$ 325,000</b> | <b>\$ 9,834,890</b> |

**April 1, 2019 - March 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                | <b>VOCA 17</b> |
|--------------------------------------|-----------------------------------------|----------------|
| KC18020040                           | Butte County                            | \$ 32,645      |
| KC18021273                           | CALICO Center                           | \$ 250,000     |
| KC18021279                           | Charles R. Drew University              | \$ 250,000     |
| KC18028546                           | Children's Fund                         | \$ 250,000     |
| KC18021260                           | Children's Legacy Center                | \$ 200,000     |
| KC18020060                           | Colusa County                           | \$ 122,728     |
| KC18021108                           | Community Violence Solutions            | \$ 250,000     |
| KC18020090                           | El Dorado County                        | \$ 175,000     |
| KC18028659                           | Empower Tehama                          | \$ 175,000     |
| KC18020120                           | Humboldt County                         | \$ 175,000     |
| KC18021249                           | Inner Circle Foster Family Agency, Inc. | \$ 250,000     |
| KC18020160                           | Kings County                            | \$ 175,000     |
| KC18020170                           | Lake County                             | \$ 90,000      |
| KC18020180                           | Lassen County                           | \$ 170,003     |
| KC18020210                           | Marin County                            | \$ 122,434     |
| KC18020280                           | Napa County                             | \$ 200,000     |
| KC18021269                           | Napa Community SANE-SART                | \$ 200,000     |

|            |                                                 |            |
|------------|-------------------------------------------------|------------|
| KC18021227 | Natividad Medical Foundation                    | \$ 200,000 |
| KC18021252 | Palomar                                         | \$ 250,000 |
| KC18020310 | Placer County                                   | \$ 200,000 |
| KC18021139 | Rady Children's Hospital                        | \$ 250,000 |
| KC18028565 | Regents of the University of California         | \$ 250,000 |
| KC18020330 | Riverside University Health System              | \$ 189,104 |
| KC18020340 | Sacramento County                               | \$ 163,325 |
| KC18021243 | Safe and Sound                                  | \$ 250,000 |
| KC18021278 | San Luis Obispo County                          | \$ 200,000 |
| KC18020410 | San Mateo County                                | \$ 232,207 |
| KC18020420 | Santa Barbara County                            | \$ 200,000 |
| KC18020440 | Santa Cruz County                               | \$ 200,000 |
| KC18021639 | Saving All Children (dba) Family Healing Center | \$ 250,000 |
| KC18020490 | Sonoma County                                   | \$ 186,600 |
| KC18020500 | Stanislaus County                               | \$ 200,000 |
| KC18020510 | Sutter County                                   | \$ 175,000 |
| KC18021275 | The Children's Advocacy Center                  | \$ 250,000 |
| KC18021175 | The Resource Connection                         | \$ 175,000 |
| KC18021253 | The University Corporation, Northridge          | \$ 250,000 |
| KC18020540 | Tulare County                                   | \$ 142,964 |
| KC18020550 | Tuolumne County                                 | \$ 175,000 |
| KC18021277 | University of Southern California               | \$ 250,000 |
| KC18021246 | Valley Children's Hospital                      | \$ 122,811 |

|                      |                       |                     |
|----------------------|-----------------------|---------------------|
| KC18020560           | Ventura County - East | \$ 250,000          |
| KC18020560           | Ventura County - West | \$ 250,000          |
| KC18020570           | Yolo County           | \$ 200,000          |
|                      |                       |                     |
| <b>TOTAL FUNDING</b> |                       | <b>\$ 8,549,821</b> |

# CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

| 2019

The purpose of the Child Sexual Abuse Training and Technical Assistance (CATTa) (NC/SC) Program is to provide training, technical assistance, and information to service providers who work directly with child abuse/neglect victims or who handle child abuse/neglect cases. This includes multidisciplinary teams of professionals from law enforcement, prosecution, social services, health care, and mental health providers.

The training is intended to improve the knowledge of professionals in the area of child sexual abuse specific to: assessment, intervention, and treatment. Training participants are expected to duplicate the training in their communities.

The NC/SC Program is supported with state Child Sexual Abuse Prevention and Training (CSAP) funds and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.354, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CSAP FY18      | \$ 272,000    |
|             | VOCA FFY18     | \$ 75,000     |
| FY 2019-20  | CSAP FY19      | \$ 272,000    |
|             | VOCA FFY17     | \$ 66,065     |
|             | VOCA FFY18     | \$ 8,935      |
| FY 2020-21  | Unknown        |               |

## 2018-19 PERFORMANCE STATISTICS

- 4 4-Day Child Forensic Interview Trainings.
- 2 1-Day Advanced Training Events.
- 4 Statewide electronic webinars/Ask the Expert.
- 26 Recorded webinars available for online viewing.
- 41 Technical assistance provided to agencies throughout the State.
- 84 Percentage of counties that sent participants to one CATTa training.
- 5 Face-to-Face Meetings to serve Child Advocacy Centers.
- 10 Listserv announcements provided information on training events to child sexual abuse professionals; reaching a mailing list of over 5,653 people.
- 1,781 CATTa website visitors per month (average).

## CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CSAP 18    | VOCA 18   |
|-----------------------------|-------------------------------------------|------------|-----------|
| NC18128567                  | Center for Innovation and Resources, Inc. | \$ 136,000 | \$ 75,000 |
| SC18128567                  | Center for Innovation and Resources, Inc. | \$ 136,000 | \$ -      |
| TOTAL FUNDING               |                                           | \$ 272,000 | \$ 75,000 |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CSAP 19    | VOCA 17   | VOCA 18  |
|-----------------------------|-------------------------------------------|------------|-----------|----------|
| NC19138567                  | Center for Innovation and Resources, Inc. | \$ 136,000 | \$ 66,065 | \$ 8,935 |
| SC19138567                  | Center for Innovation and Resources, Inc. | \$ 136,000 | \$ -      | \$ -     |
| TOTAL FUNDING               |                                           | \$ 272,000 | \$ 66,065 | \$ 8,935 |

The purpose of the Child Sexual Abuse Treatment (CS) Program is to fund local government agencies and non-profit organizations who provide comprehensive treatment services to children under the age of 18 who are victims of sexual abuse and/or sexual exploitation. Services provided through the CS Program include crisis intervention, counseling, referrals to other services, and follow-up support.

Non-offending family members may also receive services in order to aid in the child's recovery.

The CS Program is supported with state Child Sexual Abuse and Exploitation (CSAE) funds and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.353, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CSAE FFY18     | \$ 115,000    |
|             | VOCA FFY17     | \$ 557,000    |
| FY 2019-20  | CSAE FFY19     | \$ 115,000    |
|             | VOCA FFY18     | \$ 557,000    |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

- 143 In-person crisis intervention services provided to child victims.
- 1,482 In-person individual, family, and/or group counseling provided.
- 177 Referral services provided to child victims.

## CHILD SEXUAL ABUSE TREATMENT PROGRAM

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                              | CSAE 18           | VOCA 17           |
|-----------------------------|------------------------------------------------|-------------------|-------------------|
| CS18111582                  | Child Abuse Listening Mediation (CALM)         | \$ 23,000         | \$ 217,000        |
| CS18118526                  | Mendocino County Youth Project                 | \$ 23,000         | \$ 49,000         |
| CS18118556                  | Regents of the University of California, Davis | \$ 34,500         | \$ 145,500        |
| CS18028538                  | Women's Transitional Living Center, Inc.       | \$ 34,500         | \$ 145,500        |
|                             |                                                |                   |                   |
| <b>TOTAL FUNDING</b>        |                                                | <b>\$ 115,000</b> | <b>\$ 557,000</b> |

January 1, 2020 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                          | CSAE 19           | VOCA 18           |
|-----------------------------|--------------------------------------------|-------------------|-------------------|
| CS19121582                  | CALM                                       | \$ 23,000         | \$ 217,000        |
| CS19128526                  | Mendocino County Youth Project             | \$ 23,000         | \$ 49,000         |
| CS19128556                  | Regents of University of California, Davis | \$ 34,500         | \$ 145,500        |
| CS19038538                  | Women's Transitional Living Center         | \$ 34,500         | \$ 145,500        |
|                             |                                            |                   |                   |
| <b>TOTAL FUNDING</b>        |                                            | <b>\$ 115,000</b> | <b>\$ 557,000</b> |

The purpose of the County Victim Services (XC) Program is to provide funding to counties across California, and to the City of Los Angeles, to help each fill victim service gaps/needs. This Program allows participating counties and the City of Los Angeles the opportunity to identify these gaps/needs in victim services and develop and implement a plan to meet them.

The XC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds. VOCA FFY17 was utilized from July 1, 2018, through December 31, 2019, and VOCA FFY18 will be utilized from January 1, 2020, through December 31, 2020.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 27,839,043 |
| FY 2019-20  | VOCA FFY18     | \$ 18,581,543 |
| FY 2020-21  | Unknown        |               |

#### **2018-19 PERFORMANCE STATISTICS**

94,323      Victims served.

33,148      Domestic Violence victims served.

27,886      Child Abuse victims served.

1,442      Elder Abuse victims served.

## COUNTY VICTIM SERVICES PROGRAM

July 1, 2018- December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                               | VOCA 17      |
|-----------------------------|-----------------------------------------------------------------|--------------|
| XC16010010                  | Alameda County District Attorney                                | \$ 965,931   |
| XC16011628                  | Operation Care (Amador)                                         | \$ 110,230   |
| XC16011206                  | Catalyst Domestic Violence Services (Butte)                     | \$ 231,223   |
| XC16010050                  | Calaveras County District Attorney                              | \$ 124,692   |
| XC16010070                  | Contra Costa County Employment and Human Services               | \$ 695,688   |
| XC16010090                  | El Dorado County Department of Health and Human Services Agency | \$ 198,040   |
| XC16010100                  | Fresno County Probation Department                              | \$ 861,812   |
| XC16010110                  | Glenn County Health and Human Services Agency                   | \$ 109,776   |
| XC16010120                  | Humboldt County Department of Health and Human Services         | \$ 186,381   |
| XC16010130                  | Imperial County Department of Social Services                   | \$ 210,162   |
| XC16010150                  | Kern County District Attorney                                   | \$ 801,347   |
| XC16010160                  | Kings County                                                    | \$ 196,716   |
| XC16010170                  | Lake County District Attorney                                   | \$ 143,185   |
| XC16010190                  | Los Angeles County District Attorney's Office                   | \$ 3,895,147 |
| XC16017250                  | City of Los Angeles Office of the City Attorney                 | \$ 2,427,405 |
| XC16010200                  | Madera County Sheriff's Department                              | \$ 189,118   |
| XC16010210                  | Marin County District Attorney                                  | \$ 222,448   |

|            |                                                             |              |
|------------|-------------------------------------------------------------|--------------|
| XC16010220 | Mariposa County Department of Health and Human Services     | \$ 102,775   |
| XC16011084 | Court Appointed Special Advocates of Mendocino County       | \$ 162,350   |
| XC16010240 | Merced County District Attorney's Office                    | \$ 271,436   |
| XC16010250 | Modoc County Department of Social Services                  | \$ 100,086   |
| XC16010270 | Monterey County Administrative Office                       | \$ 369,366   |
| XC16010280 | Napa County District Attorney                               | \$ 177,730   |
| XC16010290 | Nevada County Office of the District Attorney               | \$ 143,809   |
| XC16010300 | Orange County Executive Office                              | \$ 1,643,487 |
| XC16010330 | Riverside County District Attorney's Office                 | \$ 1,356,408 |
| XC16010340 | Sacramento County District Attorney's Office                | \$ 1,116,966 |
| XC16010350 | San Benito County District Attorney                         | \$ 136,421   |
| XC16011025 | San Bernardino Sexual Assault Services, Inc.                | \$ 1,663,573 |
| XC16010370 | San Diego County District Attorney                          | \$ 2,052,690 |
| XC16010380 | City and County of San Francisco District Attorney's Office | \$ 560,258   |
| XC16010390 | San Joaquin County Office of the District Attorney          | \$ 588,279   |
| XC16010400 | San Luis Obispo County District Attorney's Office           | \$ 244,700   |
| XC16010410 | San Mateo County District Attorney                          | \$ 460,782   |
| XC16010420 | Santa Barbara County Office of the District Attorney        | \$ 358,227   |
| XC16010430 | Santa Clara County Office of the District Attorney          | \$ 1,086,712 |
| XC16010440 | Santa Cruz County Office of the District Attorney           | \$ 253,267   |
| XC16010450 | Shasta County District Attorney's Office                    | \$ 195,460   |

|                      |                                                 |                      |
|----------------------|-------------------------------------------------|----------------------|
| XC16010470           | Siskiyou County District Attorney's Office      | \$ 128,385           |
| XC16010480           | Solano County District Attorney                 | \$ 386,749           |
| XC16010490           | Sonoma County District Attorney                 | \$ 380,979           |
| XC16010500           | Stanislaus County District Attorney's Office    | \$ 504,166           |
| XC16010510           | Sutter County District Attorney                 | \$ 163,423           |
| XC16018659           | Alternatives to Violence (Tehama)               | \$ 132,740           |
| XC16011248           | Family Services of Tulare County                | \$ 445,550           |
| XC16010550           | Tuolumne County Department of Behavioral Health | \$ 123,272           |
| XC16010560           | Ventura County                                  | \$ 576,577           |
| XC16010570           | Yolo County District Attorney                   | \$ 226,306           |
| XC16010580           | Yuba County Probation Department                | \$ 156,813           |
|                      |                                                 |                      |
| <b>TOTAL FUNDING</b> |                                                 | <b>\$ 27,839,043</b> |

\*Program was extended to December 31, 2019.

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                        | <b>VOCA 18</b> |
|--------------------------------------|-----------------------------------------------------------------|----------------|
| XC19020010                           | Alameda County District Attorney                                | \$ 674,566     |
| XC19021628                           | Operation Care (Amador)                                         | \$ 134,323     |
| XC19021206                           | Catalyst Domestic Violence Services (Butte)                     | \$ 187,276     |
| XC19020050                           | Calaveras County District Attorney                              | \$ 138,089     |
| XC19020070                           | Contra Costa County Employment and Human Services               | \$ 411,724     |
| XC19020090                           | El Dorado County Department of Health and Human Services Agency | \$ 162,079     |

|            |                                                         |              |
|------------|---------------------------------------------------------|--------------|
| XC19020100 | Fresno County Probation Department                      | \$ 447,506   |
| XC19020110 | Glenn County Health and Human Services Agency           | \$ 132,715   |
| XC19020130 | Imperial County Department of Social Services           | \$ 171,017   |
| XC19020150 | Kern County District Attorney                           | \$ 409,956   |
| XC19020160 | Kings County                                            | \$ 170,397   |
| XC19020190 | Los Angeles County District Attorney's Office           | \$ 3,387,187 |
| XC19027250 | City of Los Angeles Office of the City Attorney         | \$ 1,585,200 |
| XC19020200 | Madera County Sheriff's Department                      | \$ 175,526   |
| XC19020210 | Marin County District Attorney                          | \$ 177,415   |
| XC19020220 | Mariposa County Department of Health and Human Services | \$ 130,883   |
| XC19021084 | Court Appointed Special Advocates of Mendocino County   | \$ 152,611   |
| XC19020240 | Merced County District Attorney's Office                | \$ 209,206   |
| XC19020270 | Monterey County Administrative Office                   | \$ 244,363   |
| XC19020280 | Napa County District Attorney                           | \$ 163,824   |
| XC19020290 | Nevada County Office of the District Attorney           | \$ 146,369   |
| XC19020300 | Orange County Executive Office                          | \$ 827,772   |
| XC19011760 | KidsFirst (Placer County)                               | \$ 204,421   |
| XC19010320 | Plumas County Sheriff's Department                      | \$ 132,244   |
| XC19020330 | Riverside County District Attorney's Office             | \$ 709,781   |
| XC19020340 | Sacramento County District Attorney's Office            | \$ 579,064   |
| XC19020350 | San Benito County District Attorney                     | \$ 139,668   |
| XC19021025 | San Bernardino Sexual Assault Services, Inc.            | \$ 757,886   |

|                      |                                                             |                      |
|----------------------|-------------------------------------------------------------|----------------------|
| XC19020370           | San Diego County District Attorney                          | \$ 963,188           |
| XC19020380           | City and County of San Francisco District Attorney's Office | \$ 451,544           |
| XC19020390           | San Joaquin County Office of the District Attorney          | \$ 419,468           |
| XC19020400           | San Luis Obispo County District Attorney's Office           | \$ 192,219           |
| XC19020410           | San Mateo County District Attorney                          | \$ 297,379           |
| XC19020420           | Santa Barbara County Office of the District Attorney        | \$ 237,694           |
| XC19020430           | Santa Clara County Office of the District Attorney          | \$ 593,990           |
| XC19020440           | Santa Cruz County Office of the District Attorney           | \$ 197,744           |
| XC19020450           | Shasta County District Attorney's Office                    | \$ 189,058           |
| XC19020470           | Siskiyou County District Attorney's Office                  | \$ 136,832           |
| XC19020480           | Solano County District Attorney                             | \$ 255,489           |
| XC19020490           | Sonoma County District Attorney                             | \$ 260,671           |
| XC19020500           | Stanislaus County District Attorney's Office                | \$ 307,105           |
| XC19020510           | Sutter County District Attorney                             | \$ 149,734           |
| XC19028659           | Alternatives to Violence (Tehama)                           | \$ 142,808           |
| XC19021248           | Family Services of Tulare County                            | \$ 244,004           |
| XC19020550           | Tuolumne County Department of Behavioral Health             | \$ 139,343           |
| XC19020560           | Ventura County                                              | \$ 318,898           |
| XC19020570           | Yolo County District Attorney                               | \$ 174,856           |
| XC19020580           | Yuba County Probation Department                            | \$ 146,451           |
|                      |                                                             |                      |
| <b>TOTAL FUNDING</b> |                                                             | <b>\$ 18,581,543</b> |

The Court Appointed Special Advocates (KS) Program funds Court Appointed Special Advocates (CASA) programs throughout California to increase the number of children in foster care who receive advocacy services from a CASA Volunteer.

CASAs are trained community volunteers appointed by juvenile court judges to advocate for children who have been placed into the protective custody of the child welfare system due to abuse or neglect. CASAs review court facts and documents pertaining to the child's case and submits formal reports to the judge at every scheduled hearing/review. The CASA monitors the child's case to assure that the judicial and child welfare systems are moving ahead to secure a safe, permanent home for the child, and that court-ordered services are provided to the child.

The KS Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY16     | \$ 4,000,000  |
| FY 2019-20  | VOCA FFY17     | \$ 2,196,000  |
|             | VOCA FFY18     | \$ 3,369,632  |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

|        |                                                                                       |
|--------|---------------------------------------------------------------------------------------|
| 8,358  | CASA volunteer recruiting events.                                                     |
| 77,108 | People attended recruiting events.                                                    |
| 3,542  | People passed the volunteer requirements.                                             |
| 3,302  | New CASA volunteers recruited.                                                        |
| 3,695  | Additional children who have a CASA volunteer as a result of the recruitment efforts. |
| 3,396  | CASA volunteers received required training.                                           |

## COURT APPOINTED SPECIAL ADVOCATES PROGRAM

May 1, 2018 - June 30, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                      | VOCA 16    |
|-----------------------------|------------------------------------------------------------------------|------------|
| KS17010010                  | Alameda County CASA                                                    | \$ 102,000 |
| KS17011777                  | Alliance for Community Transformations                                 | \$ 78,000  |
| KS17011289                  | CASA, A Voice for Children (Napa)                                      | \$ 88,000  |
| KS17011804                  | California Court Appointed Special Advocates of Imperial County        | \$ 88,000  |
| KS17011299                  | Child Advocates of Nevada County                                       | \$ 78,000  |
| KS17018523                  | Child Advocates of Placer County                                       | \$ 88,000  |
| KS17011291                  | Child Advocates of San Bernardino County                               | \$ 102,000 |
| KS17011803                  | Child Advocates of Silicon Valley                                      | \$ 102,000 |
| KS17011143                  | Court Appointed Special Advocate (CASA) of Ventura County              | \$ 102,000 |
| KS17011282                  | Court Appointed Special Advocate Program, Inc.                         | \$ 102,000 |
| KS17011287                  | Court Appointed Special Advocates (CASA) of Kings County               | \$ 78,000  |
| KS17011303                  | Court Appointed Special Advocates (CASA) of Siskiyou County            | \$ 78,000  |
| KS17011294                  | Court Appointed Special Advocates (CASA) of Sacramento County          | \$ 102,000 |
| KS17011290                  | Court Appointed Special Advocates (CASA) of Del Norte                  | \$ 78,000  |
| KS17011300                  | Court Appointed Special Advocates (CASA) of El Dorado County           | \$ 78,000  |
| KS17011133                  | Court Appointed Special Advocates (CASA) of Fresno and Madera Counties | \$ 92,000  |
| KS17011286                  | Court Appointed Special Advocates of Humboldt                          | \$ 78,000  |

|            |                                                                           |            |
|------------|---------------------------------------------------------------------------|------------|
| KS17011288 | Court Appointed Special Advocates (CASA) of Kern County                   | \$ 88,000  |
| KS17011302 | Court Appointed Special Advocates (CASA) of Los Angeles                   | \$ 102,000 |
| KS17011084 | Court Appointed Special Advocates (CASA) of Mendocino County              | \$ 78,000  |
| KS17011298 | Court Appointed Special Advocates (CASA) of Merced County                 | \$ 88,000  |
| KS17011304 | Court Appointed Special Advocates (CASA) of Monterey County               | \$ 88,000  |
| KS17011301 | Court Appointed Special Advocates (CASA) of Orange County                 | \$ 102,000 |
| KS17011293 | Court Appointed Special Advocates (CASA) of San Benito County             | \$ 78,000  |
| KS17011625 | Court Appointed Special Advocates (CASA) of San Luis Obispo County        | \$ 88,000  |
| KS17011306 | Court Appointed Special Advocates (CASA) of San Mateo County              | \$ 102,000 |
| KS17011140 | Court Appointed Special Advocates (CASA) of Santa Barbara County          | \$ 88,000  |
| KS17011292 | Court Appointed Special Advocates (CASA) of Santa Cruz County             | \$ 88,000  |
| KS17011283 | Court Appointed Special Advocates (CASA) of Solano County                 | \$ 88,000  |
| KS17011285 | Court Appointed Special Advocates (CASA) of Sonoma County                 | \$ 88,000  |
| KS17018522 | Court Appointed Special Advocates (CASA) of Stanislaus County             | \$ 88,000  |
| KS17011296 | Court Appointed Special Advocates (CASA) of Tulare County                 | \$ 88,000  |
| KS17011209 | Lassen Family Services, Inc.                                              | \$ 78,000  |
| KS17011295 | Marin Court Appointed Special Advocates                                   | \$ 88,000  |
| KS17018535 | Nexus Youth & Family Services                                             | \$ 78,000  |
| KS17011630 | Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)   | \$ 92,000  |
| KS17A11630 | Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties) | \$ 92,000  |

|                      |                                                            |                     |
|----------------------|------------------------------------------------------------|---------------------|
| KS17011629           | Plumas Crisis Intervention and Resource Center             | \$ 78,000           |
| KS17011137           | San Francisco Court Appointed Special Advocate Program     | \$ 102,000          |
| KS17011134           | San Joaquin County Child Abuse Prevention Council          | \$ 88,000           |
| KS17011450           | Training, Employment and Community Help, Inc. (T.E.A.C.H.) | \$ 78,000           |
| KS17011591           | Voices for Children (Riverside)                            | \$ 102,000          |
| KS17A11591           | Voices for Children (San Diego)                            | \$ 102,000          |
| KS17011057           | Wild Iris Family Counseling & Crisis Center                | \$ 78,000           |
| KS17011297           | Yolo County Court Appointed Special Advocate Program       | \$ 88,000           |
| <b>TOTAL FUNDING</b> |                                                            | <b>\$ 4,000,000</b> |

\* Program began May 1, 2018, with a 14-month performance period.

**July 1, 2019 - June 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                        | <b>VOCA 17</b> | <b>VOCA 18</b> |
|--------------------------------------|-----------------------------------------------------------------|----------------|----------------|
| KS19020010                           | Alameda County CASA                                             | \$ -           | \$ 125,000     |
| KS19021777                           | Alliance for Community Transformations                          | \$ -           | \$ 125,000     |
| KS19021289                           | CASA, A Voice for Children (Napa)                               | \$ -           | \$ 125,000     |
| KS19021804                           | California Court Appointed Special Advocates of Imperial County | \$ -           | \$ 125,000     |
| KS19021299                           | Child Advocates of Nevada County                                | \$ -           | \$ 125,000     |
| KS19028523                           | Child Advocates of Placer County                                | \$ -           | \$ 125,000     |
| KS19021291                           | Child Advocates of San Bernardino County                        | \$ -           | \$ 125,000     |
| KS19021803                           | Child Advocates of Silicon Valley                               | \$ -           | \$ 125,000     |

|            |                                                                        |            |            |
|------------|------------------------------------------------------------------------|------------|------------|
| KS19021143 | Court Appointed Special Advocate (CASA) of Ventura County              | \$ -       | \$ 125,000 |
| KS19021282 | Court Appointed Special Advocate Program, Inc.                         | \$ -       | \$ 125,000 |
| KS19021287 | Court Appointed Special Advocates (CASA) of Kings County               | \$ -       | \$ 125,000 |
| KS19021303 | Court Appointed Special Advocates (CASA) of Siskiyou County            | \$ -       | \$ 125,000 |
| KS19021294 | Court Appointed Special Advocates (CASA) of Sacramento County          | \$ -       | \$ 125,000 |
| KS19021290 | Court Appointed Special Advocates (CASA) of Del Norte                  | \$ -       | \$ 125,000 |
| KS19021300 | Court Appointed Special Advocates (CASA) of El Dorado County           | \$ -       | \$ 125,000 |
| KS19021133 | Court Appointed Special Advocates (CASA) of Fresno and Madera Counties | \$ -       | \$ 125,000 |
| KS19021286 | Court Appointed Special Advocates of Humboldt                          | \$ -       | \$ 125,000 |
| KS19021288 | Court Appointed Special Advocates (CASA) of Kern County                | \$ -       | \$ 125,000 |
| KS19021302 | Court Appointed Special Advocates (CASA) of Los Angeles                | \$ -       | \$ 125,000 |
| KS19021084 | Court Appointed Special Advocates (CASA) of Mendocino County           | \$ -       | \$ 125,000 |
| KS19021298 | Court Appointed Special Advocates (CASA) of Merced County              | \$ -       | \$ 125,000 |
| KS19021304 | Court Appointed Special Advocates (CASA) of Monterey County            | \$ -       | \$ 125,000 |
| KS19021301 | Court Appointed Special Advocates (CASA) of Orange County              | \$ -       | \$ 125,000 |
| KS19021293 | Court Appointed Special Advocates (CASA) of San Benito County          | \$ -       | \$ 65,632  |
| KS19021625 | Court Appointed Special Advocates (CASA) of San Luis Obispo County     | \$ -       | \$ 125,000 |
| KS19021306 | Court Appointed Special Advocates (CASA) of San Mateo County           | \$ -       | \$ 125,000 |
| KS19021140 | Court Appointed Special Advocates (CASA) of Santa Barbara County       | \$ -       | \$ 125,000 |
| KS19021292 | Court Appointed Special Advocates (CASA) of Santa Cruz County          | \$ 125,000 | \$ -       |

|                      |                                                                           |                     |                     |
|----------------------|---------------------------------------------------------------------------|---------------------|---------------------|
| KS19021283           | Court Appointed Special Advocates (CASA) of Solano County                 | \$ 125,000          | \$ -                |
| KS19021285           | Court Appointed Special Advocates (CASA) of Sonoma County                 | \$ 125,000          | \$ -                |
| KS19028522           | Court Appointed Special Advocates (CASA) of Stanislaus County             | \$ 125,000          | \$ -                |
| KS19021296           | Court Appointed Special Advocates (CASA) of Tulare County                 | \$ 125,000          | \$ -                |
| KS19021209           | Lassen Family Services, Inc.                                              | \$ 125,000          | \$ -                |
| KS19021295           | Marin Court Appointed Special Advocates                                   | \$ 125,000          | \$ -                |
| KS19028535           | Nexus Youth & Family Services                                             | \$ 125,000          | \$ -                |
| KS19021630           | Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)   | \$ 125,000          | \$ -                |
| KS19A21630           | Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties) | \$ 125,000          | \$ -                |
| KS19021629           | Plumas Crisis Intervention and Resource Center                            | \$ 125,000          | \$ -                |
| KS19021137           | San Francisco Court Appointed Special Advocate Program                    | \$ 125,000          | \$ -                |
| KS19021134           | San Joaquin County Child Abuse Prevention Council                         | \$ 125,000          | \$ -                |
| KS19021450           | T.E.A.C.H.                                                                | \$ 125,000          | \$ -                |
| KS19021591           | Voices for Children (Riverside)                                           | \$ 125,000          | \$ -                |
| KS19A21591           | Voices for Children (San Diego)                                           | \$ 71,000           | \$ 54,000           |
| KS19021057           | Wild Iris Family Counseling & Crisis Center                               | \$ 125,000          | \$ -                |
| KS19021297           | Yolo County Court Appointed Special Advocate Program                      | \$ 125,000          | \$ -                |
|                      |                                                                           |                     |                     |
| <b>TOTAL FUNDING</b> |                                                                           | <b>\$ 2,196,000</b> | <b>\$ 3,369,632</b> |

The Court Education and Training (CW) Program develops and provides trainings, seminars, publications, webinars, and symposiums, focusing on subject matter relevant to domestic violence, sexual assault, stalking, and teen dating violence. The purpose is to increase the knowledge of court personnel, including both State and Tribal Court Judges and judicial court officers throughout the State.

The Subrecipient is the Judicial Council of California, Administrative Office of the Courts. This CW Program is supported with funds through the Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program and with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.161, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY16 | \$ 93,597     |
|             | STOP VAW FFY18 | \$ 675,000    |
|             | VOCA FFY18     | \$ 100,000    |
| FY 2019-20  | STOP VAW FFY17 | \$ 65,000     |
|             | STOP VAW FFY19 | \$ 703,597    |
|             | VOCA FFY19     | \$ 100,000    |
| FY 2020-21  | Unknown        |               |

## 2018-19 PERFORMANCE STATISTICS

- 2 Violence Against Women Education Project (VAW) planning committee meetings were conducted with 61 members in attendance.
- 40 Courses for judicial staff were provided on sexual assault, domestic violence, stalking, dating violence, and human trafficking with 1,500 members in attendance.
- 1 Project Fact Sheet was developed and published online.
- 1 Stand-alone program on ethics and self-represented litigants in domestic violence cases for judicial officers with 23 members in attendance.

- 2 Webinars with domestic violence-related content for court staff, court interpreters, and other DV service providers with 30 attending (one webinar).
- 6 Update of existing publications on domestic violence, protective orders, stalking, and sexual assault including Tribal Courts.
- 2 Tribal-related trainings as part of State/Tribal Education Partnerships and Services (S.T.E.P.S.) to Justice-Domestic Violence project with 89 attending.

## COURT EDUCATION AND TRAINING PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                      | STOP VAW<br>16 | STOP VAW<br>18 | VOCA 18    |
|-----------------------------|------------------------------------------------------------------------|----------------|----------------|------------|
| CW18171535                  | Judicial Council of California,<br>Administrative Office of the Courts | \$ 93,597      | \$ 675,000     | \$ 100,000 |
|                             |                                                                        |                |                |            |
| TOTAL FUNDING               |                                                                        | \$ 93,597      | \$ 675,000     | \$100,000  |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                      | STOP VAW<br>17 | STOP VAW<br>19 | VOCA 19    |
|-----------------------------|------------------------------------------------------------------------|----------------|----------------|------------|
| CW19181535                  | Judicial Council of California,<br>Administrative Office of the Courts | \$ 65,000      | \$ 703,597     | \$ 100,000 |
|                             |                                                                        |                |                |            |
| TOTAL FUNDING               |                                                                        | \$ 65,000      | \$ 703,597     | \$100,000  |

The Crisis Response Training (CR) Program provides comprehensive crisis response training to Victim/Witness Assistance (V/W) Programs and local multi-disciplinary teams to build response readiness for mass victimization, criminal and/or terrorist events. The overarching objective of the CR Program is the development of a statewide network of California Crisis Response Teams (CCRT) that collaborate to respond quickly and comprehensively to meet the needs of victims. The development of CCRT, with core participation from Victim/Witness Advocates, function as a consortium of trained and skilled personnel positioned to deploy in the aftermath of traumatic events, to assess the immediate needs of victims, provide crisis intervention and support services, referrals, and follow-up consultation. All assistance efforts are provided free-of-charge, are trauma-informed and culturally inclusive.

Additionally, the CR Program has been expanded to include a mass victimization crisis response training component for Cal OES and allied first responders for response to violent, mass-casualty acts.

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b> | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------|----------------------|
| FY 2018-19         | VOCA FFY17            | \$ 150,000           |
|                    | VOCA FFY18            | \$ 375,000           |
| FY 2019-20         | VOCA FFY19            | \$ 375,000           |
| FY 2012-21         | Unknown               |                      |

## **2018-19 PERFORMANCE STATISTICS**

- 367 People trained.
- 3 Subject Matter Expert (SME) Meetings – To include Crisis Response Experts: FBI Victim Services, V/W Advocates/Coordinators, law enforcement, mental health service providers, and participants of previous mass victimization incidents.

## CRISIS RESPONSE TRAINING PROGRAM

January 1, 2018 - December 31, 2019 \*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                               | VOCA 17           | VOCA 18           |
|-----------------------------|-------------------------------------------------|-------------------|-------------------|
| CR17031741                  | California Crime Victims Assistance Association | \$ 150,000        | \$ 375,000        |
|                             |                                                 |                   |                   |
| <b>TOTAL FUNDING</b>        |                                                 | <b>\$ 150,000</b> | <b>\$ 375,000</b> |

\*Program was augmented and extended.

January 1, 2020 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                               | VOCA 19           |
|-----------------------------|-------------------------------------------------|-------------------|
| CR19041741                  | California Crime Victims Assistance Association | \$ 375,000        |
|                             |                                                 |                   |
| <b>TOTAL FUNDING</b>        |                                                 | <b>\$ 375,000</b> |

Pursuant to California Penal Code §§13823.15-13823.16, the Domestic Violence Assistance (DH) Program provides local assistance to existing domestic violence service providers throughout the State for comprehensive support services, including emergency shelter to victims of domestic violence and their children. The Program also provides support for the development and establishment of domestic violence services to underserved and unserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services.

The DH Program is supported with State General Funds (SGF).

Program/Component: 0385.151

| FISCAL YEAR | FUND SOURCE(S)                | TOTAL FUNDING |
|-------------|-------------------------------|---------------|
| FY 2018-19  | Program began January 1, 2019 |               |
| FY 2019-20  | SGF FFY18                     | \$ 2,000,000  |
| FY 2020-21  | Unknown                       |               |

## 2019 PERFORMANCE STATISTICS

|       |                                                                                                                   |
|-------|-------------------------------------------------------------------------------------------------------------------|
| 1,141 | Twenty-four-hour crisis line calls received.                                                                      |
| 152   | New DV victims that received individual counseling services.                                                      |
| 428   | New DV victims that received group counseling services.                                                           |
| 65    | New DV victims served at the Business Center.                                                                     |
| 29    | DV victims and children provided emergency shelter.                                                               |
| 1,299 | Bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter.                   |
| 36    | DV victims and their children provided emergency food/clothing.                                                   |
| 40    | New DV victim referrals from law enforcement.                                                                     |
| 174   | Responses to emergency calls from law enforcement.                                                                |
| 193   | Times a DV Advocate responded to emergency room calls.                                                            |
| 25    | DV victims provided emergency transportation.                                                                     |
| 8     | Children of DV victims that received counseling services.                                                         |
| 116   | New DV victims who received criminal justice and social service advocacy.                                         |
| 49    | New DV victims who received legal assistance with temporary restraining orders, protective and/or custody orders. |

|    |                                                                  |
|----|------------------------------------------------------------------|
| 83 | DV victims referred for legal assistance.                        |
| 19 | Times an advocate accompanied a victim to court.                 |
| 26 | Community collaborative meetings attended by funded DV agencies. |
| 47 | DV victims provided with household establishment assistance.     |

\* Statistics are for January 1, 2019, through June 30, 2019.

## DOMESTIC VIOLENCE ASSISTANCE PROGRAM

January 1, 2019 - December 31, 2020\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                        | SGF 18              |
|-----------------------------|------------------------------------------|---------------------|
| DH18011146                  | Alameda Health System                    | \$ 500,000          |
| DH18011022                  | East Los Angeles Women's Center          | \$ 500,000          |
| DH18017250                  | Los Angeles, City of                     | \$ 500,000          |
| DH18011221                  | Solano Advocates for Victims of Violence | \$ 500,000          |
| <b>TOTAL FUNDING</b>        |                                          | <b>\$ 2,000,000</b> |

\* Program began January 1, 2019.

Pursuant to California Penal Code §§13823.15-13823.16, the Domestic Violence Assistance (DV) Program provides local assistance to existing domestic violence (DV) service providers throughout the State for comprehensive support services, including emergency shelter to victims of DV and their children. The Program also provides support for the development and establishment of DV services to unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services. Projects fund the following services:

- 24-hour crisis hotlines;
- Counseling (individual and peer group);
- Business centers;
- Emergency "safe" homes or shelters for victims and their children;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Medical advocacy and emergency response to survivors in hospital emergency rooms, medical clinics, and/or medical offices;
- Transportation;
- Counseling for the children of victims;
- Criminal justice and social services advocacy
- Court accompaniment;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes;
- Community resource and referral for victims; and
- Household establishment assistance

The DV Program is supported with state and federal funds: the California Domestic Violence Victims Fund (CDVV); one-time, increase in State General Funds (SGF); federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds; federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program; and federal Family Violence Prevention and Services Act (FVPSA) Grant Program funds.

Program/Component: 0385.151, 0385.161, 0385.451, 0385.918

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY16     | \$ 4,113,000  |
|             | VOCA FFY17     | \$ 20,564,764 |
|             | CDVV FFY18     | \$ 235,503    |
|             | SGF FY18       | \$ 28,602,000 |
|             | FVPSA FFY18    | \$ 7,661,664  |
|             | STOP VAW FFY18 | \$ 664,000    |

|            |                |               |
|------------|----------------|---------------|
| FY 2019-20 | VOCA FFY17     | \$ 5,169, 960 |
|            | VOCA FFY18     | \$ 19,507,040 |
|            | CDVV FFY19     | \$ 199,512    |
|            | SGF FY19       | \$ 20,602,000 |
|            | FVPSA FFY19    | \$ 7,931,664  |
|            | STOP VAW FFY19 | \$ 664,000    |
| FY 2020-21 | Unknown        |               |

**2018-19 PERFORMANCE STATISTICS**

|         |                                                                                                                   |
|---------|-------------------------------------------------------------------------------------------------------------------|
| 79,633  | Twenty-four-hour crisis line calls received.                                                                      |
| 47,516  | New DV victims that received individual counseling services.                                                      |
| 22,575  | New DV victims that received group counseling services.                                                           |
| 55,114  | New DV victims served at the Business Center.                                                                     |
| 18,808  | DV victims and children provided emergency shelter.                                                               |
| 645,863 | Bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter.                   |
| 23,494  | DV victims and their children provided emergency food/clothing.                                                   |
| 16,426  | New DV victim referrals from law enforcement.                                                                     |
| 10,845  | Responses to emergency calls from law enforcement.                                                                |
| 3,546   | Times a DV Advocate responded to emergency room calls.                                                            |
| 11,775  | DV victims provided emergency transportation.                                                                     |
| 6,874   | Children of DV victims that received counseling services.                                                         |
| 23,316  | New DV victims who received criminal justice and social service advocacy.                                         |
| 29,073  | New DV victims who received legal assistance with temporary restraining orders, protective and/or custody orders. |
| 15,495  | DV victims referred for legal assistance.                                                                         |
| 10,376  | Times an advocate accompanied a victim to court.                                                                  |
| 7,813   | Community collaborative meetings attended by funded DV agencies.                                                  |
| 9,498   | DV victims provided with household establishment assistance.                                                      |

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                               | CDVV 18  | STOP VAW<br>18 | VOCA 17    | VOCA 16    | FVPSA 18   | SGF 18     |
|-----------------------------|-----------------------------------------------------------------|----------|----------------|------------|------------|------------|------------|
| DV18331182                  | 1736 Family Crisis Center                                       | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18088660                  | A Community for Peace                                           | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18291210                  | A Safe Place                                                    | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18331180                  | Alliance Against Family Violence & Sexual Assault               | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18111777                  | Alliance for Community Transformations Inc.                     | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18181777                  | Alliance for Community Transformations Inc.                     | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18321194                  | Alternatives to Domestic Violence                               | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18331195                  | Antelope Valley Domestic Violence Council                       | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18261471                  | Asian Americans for Community Involvement                       | \$ 2,311 |                | \$ 173,560 | \$ 103,564 | \$ 150,000 | \$ 280,412 |
| DV18291342                  | Asian Women's Shelter                                           | \$ 2,308 | \$ 220,000     |            |            |            | \$ 280,411 |
| DV18181770                  | Building Futures with Women & Children                          | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18151031                  | Casa de Esperanza, Inc.                                         | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18331206                  | Catalyst Domestic Violence Services                             | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18171023                  | Center for Community Solutions                                  | \$ 2,308 |                |            | \$ 323,564 |            | \$ 280,411 |
| DV18321023                  | Center for Community Solutions                                  | \$ 2,308 |                |            | \$ 323,564 |            | \$ 280,411 |
| DV18331181                  | Center for Domestic Peace                                       | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18331001                  | Center for the Pacific Asian Family, Inc.                       | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18231508                  | Center for a Non-Violent Community                              | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18261489                  | Central California Family Crisis Center, Inc.                   | \$ 2,308 |                |            | \$ 323,564 |            | \$ 280,411 |
| DV18108630                  | Child & Family Center                                           | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18251481                  | Coalition for Family Harmony                                    | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18101245                  | Community Action Partnership of Madera County, Inc.             | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18291329                  | Community Beyond Violence                                       | \$ 2,308 |                | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18108633                  | Community Homeless Solutions                                    | \$ 2,308 |                |            | \$ 323,564 |            | \$ 280,411 |
| DV18081415                  | CORA                                                            | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18291415                  | CORA                                                            | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18108628                  | Community Resource Center                                       | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18101043                  | Community Solutions for Children Families and Individuals, Inc. | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18271482                  | DOVES of Big Bear Valley, Inc.                                  | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18108629                  | Desert Sanctuary, Inc.                                          | \$ 2,311 |                | \$ 168,560 |            | \$ 155,000 | \$ 280,412 |
| DV18281414                  | Domestic Violence Solutions for Santa Barbara County            | \$ 2,308 |                | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18088659                  | Empower Tehama                                                  | \$ 2,311 |                | \$ 173,560 |            | \$ 150,000 | \$ 280,412 |
| DV18151034                  | Empower Yolo                                                    | \$ 2,308 |                |            | \$ 323,564 |            | \$ 280,411 |
| DV18108632                  | Family Assistance Program                                       | \$ 2,308 |                | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18321248                  | Family Services of Tulare County                                | \$ 2,308 |                | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |

|            |                                                    |          |  |            |            |            |            |
|------------|----------------------------------------------------|----------|--|------------|------------|------------|------------|
| DV18331271 | Haven Hills, Inc.                                  | \$ 2,308 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18291264 | Haven Women's Center of Stanislaus                 | \$ 2,308 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18321256 | House of Ruth, Inc.                                | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18331192 | Human Options, Inc.                                | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18331193 | Human Response Network                             | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18331171 | Humboldt Domestic Violence Services                | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18331173 | Interface Children Family Services                 | \$ 2,309 |  |            | \$ 323,564 |            | \$ 280,411 |
| DV18331204 | Interval House                                     | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18181473 | Jenesse Center, Inc.                               | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18151773 | Jewish Family Services of Los Angeles              | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18181773 | Jewish Family Services of Los Angeles              | \$ 2,309 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,411 |
| DV18101580 | Kings Community Action Organization                | \$ 2,309 |  |            | \$ 323,564 |            | \$ 280,411 |
| DV18311262 | La Casa de Las Madres                              | \$ 2,309 |  |            | \$ 323,564 |            | \$ 280,411 |
| DV18181641 | Lake Family Resource Center                        | \$ 2,309 |  |            | \$ 323,564 |            | \$ 280,411 |
| DV18331209 | Lassen Family Services, Inc.                       | \$ 2,308 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,412 |
| DV18181771 | Laura's House                                      | \$ 2,308 |  |            | \$ 323,564 |            | \$ 280,412 |
| DV18331055 | Live Violence Free                                 | \$ 2,308 |  |            | \$ 323,564 |            | \$ 280,412 |
| DV18321257 | Marjaree Mason Center, Inc.                        | \$ 2,308 |  | \$ 76,460  | \$ 247,104 |            | \$ 280,412 |
| DV18081044 | Monarch Services - Servicios Monarca               | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18331044 | Monarch Services - Servicios Monarca               | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18181772 | Morongo Basin Unity Home Incorporated              | \$ 2,308 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,412 |
| DV18088662 | My Sister's House                                  | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18291177 | NEWS                                               | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18291416 | Next Door Solutions to Domestic Violence           | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18331197 | Ocean Park Community Center                        | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18171628 | Operation Care                                     | \$ 2,308 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,412 |
| DV18151488 | Option House, Inc.                                 | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18211657 | Plumas Rural Services, Inc.                        | \$ 2,308 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,412 |
| DV18331030 | Project Sanctuary, Inc.                            | \$ 2,308 |  | \$ 168,564 |            | \$ 155,000 | \$ 280,412 |
| DV18101037 | RISE San Luis Obispo County                        | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18301339 | Rainbow Services, Ltd.                             | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18108631 | Ruby's Place (dba Emergency Shelter Program, Inc.) | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18181047 | Rural Human Services                               | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18321136 | STAND! For Families Free of Violence               | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18158636 | Safe Alternatives to Violent Environments          | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18181438 | SafeQuest Solano                                   | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |
| DV18331053 | Shasta Women's Refuge, Inc.                        | \$ 2,308 |  | \$ 323,564 |            |            | \$ 280,412 |

|                      |                                                   |                   |                   |                      |                     |                     |                      |
|----------------------|---------------------------------------------------|-------------------|-------------------|----------------------|---------------------|---------------------|----------------------|
| DV18211654           | Shelter from the Storm, Inc.                      | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18291255           | Siskiyou Domestic Violence & Crisis Center        | \$ 2,308          |                   | \$ 168,564           |                     | \$ 155,000          | \$ 280,412           |
| DV18181150           | South Bay Community Services                      | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18181774           | Southern California Alcohol & Drug Programs, Inc. | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18311232           | St. Vincent De Paul Society of San Francisco      | \$ 2,308          |                   | \$ 168,564           |                     | \$ 155,000          | \$ 280,412           |
| DV18151042           | Stand Up Placer                                   | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18158537           | Su Casa Ending Domestic Violence                  | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18181561           | Tahoe SAFE Alliance                               | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331118           | The Center for Violence-Free Relationships        | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331175           | The Resource Connection                           | \$ 2,308          |                   | \$ 168,564           |                     | \$ 155,000          | \$ 280,412           |
| DV18101450           | T.E.A.C.H.                                        | \$ 2,308          |                   | \$ 168,564           |                     | \$ 155,000          | \$ 280,412           |
| DV18331018           | Tri-Valley Haven for Women                        | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18108634           | Victor Valley Domestic Violence, Inc.             | \$ 2,308          |                   | \$ 168,564           |                     | \$ 155,000          | \$ 280,412           |
| DV18181775           | Walnut Avenue Family & Women's Center             | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18321057           | Wild Iris Family Counseling and Crisis Center     | \$ 2,308          |                   | \$ 171,900           |                     | \$ 151,664          | \$ 280,412           |
| DV18331170           | WomanHaven                                        | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331196           | WEAVE                                             | \$ 2,308          | \$ 224,000        |                      | \$ 99,564           |                     | \$ 280,412           |
| DV18261490           | Women Shelter of Long Beach                       | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18291207           | Women's Center - High Desert, Inc.                | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331101           | Women's Center - Youth & Family Services          | \$ 2,308          | \$ 220,000        |                      | \$ 103,564          |                     | \$ 280,412           |
| DV18181028           | Women's Resource Center                           | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331179           | Women's Shelter Program of San Luis Obispo County | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18158538           | Women's Transitional Living Center, Inc.          | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18108635           | Women's and Children's Crisis Shelter             | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18158539           | YWCA Glendale                                     | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331203           | YWCA of Monterey County                           | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18251491           | YWCA of San Diego County                          | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331219           | YWCA of San Gabriel Valley                        | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18321024           | YWCA of Silicon Valley                            | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| DV18331205           | YWCA of Sonoma County                             | \$ 2,308          |                   | \$ 323,564           |                     |                     | \$ 280,412           |
| <b>TOTAL FUNDING</b> |                                                   | <b>\$ 235,503</b> | <b>\$ 664,000</b> | <b>\$ 20,564,764</b> | <b>\$ 4,113,000</b> | <b>\$ 7,661,664</b> | <b>\$ 28,602,000</b> |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                               | CDVV 19  | STOP VAW<br>19 | VOCA 18    | VOCA 17   | FVPSA 19   | SGF 19     |
|-----------------------------|-----------------------------------------------------------------|----------|----------------|------------|-----------|------------|------------|
| DV19341182                  | 1736 Family Crisis Center                                       | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19098660                  | A Community for Peace                                           | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV1930210                   | A Safe Place                                                    | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19341180                  | Alliance Against Family Violence & Sexual Assault               | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19121777                  | Alliance for Community Transformations Inc.                     | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19191777                  | Alliance for Community Transformations Inc.                     | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19341195                  | Antelope Valley Domestic Violence Council                       | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19271471                  | Asian Americans for Community Involvement                       | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19301342                  | Asian Women's Shelter                                           | \$ 1,956 | \$ 221,333     |            |           | \$ 104,879 | \$ 201,981 |
| DV11919770                  | Building Futures with Women & Children                          | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19161031                  | Casa de Esperanza, Inc.                                         | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19341206                  | Catalyst Domestic Violence Services                             | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19181023                  | Center for Community Solutions                                  | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19321023                  | Center for Community Solutions                                  | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19341181                  | Center for Domestic Peace                                       | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19341001                  | Center for the Pacific Asian Family, Inc.                       | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19241508                  | Center for a Non-Violent Community                              | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19271489                  | Central California Family Crisis Center, Inc.                   | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV191108630                 | Child & Family Center                                           | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19261481                  | Coalition for Family Harmony                                    | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19111245                  | Community Action Partnership of Madera County, Inc.             | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19301329                  | Community Beyond Violence                                       | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV119118633                 | Community Homeless Solutions                                    | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19091415                  | CORA                                                            | \$ 1,956 |                | \$ 222,636 | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19301415                  | CORA                                                            | \$ 1,956 |                | \$ 314,636 |           | \$ 102,576 | \$ 201,981 |
| DV19118628                  | Community Resource Center                                       | \$ 1,956 |                |            |           | \$ 11,576  | \$ 201,981 |
| DV19111043                  | Community Solutions for Children Families and Individuals, Inc. | \$ 1,956 |                | \$ 125,276 | \$ 71,976 | \$ 128,960 | \$ 201,981 |
| DV19281482                  | DOVES of Big Bear Valley, Inc.                                  | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19118629                  | Desert Sanctuary, Inc.                                          | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV1929414                   | Domestic Violence Solutions for Santa Barbara County            | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19098659                  | Empower Tehama                                                  | \$ 1,956 |                |            | \$ 53,104 | \$ 273,108 | \$ 201,981 |
| DV19161034                  | Empower Yolo, Inc                                               | \$ 1,956 |                | \$ 273,108 | \$ 53,104 |            | \$ 201,981 |
| DV19118632                  | Family Assistance Program                                       | \$ 1,956 |                | \$ 273,108 | \$ 53,104 |            | \$ 201,981 |

|            |                                                                  |          |  |            |           |  |            |
|------------|------------------------------------------------------------------|----------|--|------------|-----------|--|------------|
| DV19331248 | Family Services of Tulare County                                 | \$ 1,956 |  | \$ 273,108 | \$ 53,104 |  | \$ 201,981 |
| DV19341271 | Haven Hills, Inc.                                                | \$ 1,956 |  | \$ 273,108 | \$ 53,104 |  | \$ 201,981 |
| DV19301264 | Haven Women's Center of Stanislaus                               | \$ 1,956 |  | \$ 273,108 | \$ 53,104 |  | \$ 201,981 |
| DV19341256 | House of Ruth, Inc.                                              | \$ 1,956 |  | \$ 273,108 | \$ 53,104 |  | \$ 201,981 |
| DV19341192 | Human Options, Inc.                                              | \$ 1,956 |  | \$ 273,108 | \$ 53,104 |  | \$ 201,981 |
| DV19341193 | Human Response Network                                           | \$ 1,956 |  | \$ 273,108 | \$ 53,104 |  | \$ 201,981 |
| DV19341171 | Humboldt Domestic Violence Services                              | \$ 1,956 |  | \$ 273,108 | \$ 53,104 |  | \$ 201,981 |
| DV19341173 | Interface Children Family Services                               | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19341204 | Interval House                                                   | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19191473 | Jenesse Center, Inc.                                             | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19161773 | Jewish Family Services of Los Angeles                            | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19191773 | Jewish Family Services of Los Angeles                            | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19111580 | Kings Community Action Organization                              | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19321262 | La Casa de Las Madres                                            | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19191641 | Lake Family Resource Center                                      | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19341209 | Lassen Family Services, Inc.                                     | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19191771 | Laura's House                                                    | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19341055 | Live Violence Free                                               | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19331257 | Marjaree Mason Center, Inc.                                      | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19091044 | Monarch Services - Servicios Monarca                             | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19341044 | Monarch Services - Servicios Monarca                             | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19191772 | Morongo Basin Unity Home Incorporated                            | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19098662 | My Sister's House                                                | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19301177 | NEWS                                                             | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19301416 | Next Door Solutions to Domestic Violence                         | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19341197 | Ocean Park Community Center                                      | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19181628 | Operation Care                                                   | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19161488 | Option House, Inc.                                               | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19221657 | Plumas Rural Services, Inc.                                      | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19341030 | Project Sanctuary, Inc.                                          | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19111037 | RISE San Luis Obispo County                                      | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19311339 | Rainbow Services, Ltd.                                           | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19331194 | Riverside Coutny Coalition for Alternatives to Domestic Violence | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19118631 | Ruby's Place (dba Emergency Shelther Program, Inc.)              | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19191047 | Rural Human Services                                             | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |
| DV19331136 | STAND! For Families Free of Violence                             | \$ 1,956 |  | \$ 273,109 | \$ 53,104 |  | \$ 201,980 |

|                      |                                                                               |                   |                   |                      |                     |                     |                      |
|----------------------|-------------------------------------------------------------------------------|-------------------|-------------------|----------------------|---------------------|---------------------|----------------------|
| DV18158636           | Safe Alternatives to Violent Environments                                     | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19191438           | SafeQuest Solano                                                              | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19341053           | Shasta Women's Refuge, Inc.                                                   | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19221654           | Shelter from the Storm, Inc.                                                  | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19301255           | Siskiyou Domestic Violence & Crisis Center                                    | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19191150           | South Bay Community Services                                                  | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19191774           | Southern California Alcohol & Drug Programs, Inc.                             | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19321232           | The San Francisco Particular Council of of the Society of St. Vincent de Paul | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19161042           | Stand Up Placer                                                               | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19168537           | Su Casa Ending Domestic Violence                                              | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19191561           | Tahoe SAFE Alliance                                                           | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19341118           | The Center for Violence-Free Relationships                                    | \$ 1,956          |                   | \$ 273,109           | \$ 53,104           |                     | \$ 201,980           |
| DV19341175           | The Resource Connection                                                       | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19111450           | T.E.A.C.H.                                                                    | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341018           | Tri-Valley Haven for Women                                                    | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19118634           | Victor Valley Domestic Violence, Inc.                                         | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19191775           | Walnut Avenue Family & Women's Center                                         | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19331057           | Wild Iris Family Counseling and Crisis Center                                 | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341170           | WomanHaven                                                                    | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341196           | WEAVE                                                                         | \$ 1,956          | \$ 221,334        |                      |                     | \$ 104,878          | \$ 201,980           |
| DV19271490           | Women Shelter of Long Beach                                                   | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19301207           | Women's Center - High Desert, Inc.                                            | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341101           | Women's Center - Youth & Family Services                                      | \$ 1,956          | \$ 221,333        |                      |                     | \$ 104,879          | \$ 201,980           |
| DV19191028           | Women's Resource Center                                                       | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341179           | Women's Shelter Program of San Luis Obispo County                             | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19168538           | Women's Transitional Living Center, Inc.                                      | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19118635           | Women's and Children's Crisis Shelter                                         | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19168539           | YWCA Glendale                                                                 | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341203           | YWCA of Monterey County                                                       | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19261491           | YWCA of San Diego County                                                      | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341219           | YWCA of San Gabriel Valley                                                    | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19331024           | YWCA of Silicon Valley                                                        | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| DV19341205           | YWCA of Sonoma County                                                         | \$ 1,956          |                   | \$ 273,108           | \$ 53,104           |                     | \$ 201,980           |
| <b>TOTAL FUNDING</b> |                                                                               | <b>\$ 199,512</b> | <b>\$ 664,000</b> | <b>\$ 19,507,040</b> | <b>\$ 5,169,960</b> | <b>\$ 7,931,664</b> | <b>\$ 20,602,000</b> |

The purpose of the Domestic Violence Housing First (KD) Program is to increase the number of domestic violence specific projects that focus on helping victims increase access to and retain stable housing. This Program also incorporates supportive services tailored to fit the victims' needs. Supportive services concentrate on advocacy that addresses the needs identified by victims of crime to address a range of service needs that may fall outside the scope of traditional domestic violence services. Examples of supportive services include: transportation subsidies, career training, job-related expenses, child care, and temporary rental assistance. The program further provides trauma-informed advocacy for victims and their children, financial assistance that addresses victims' unique and evolving safety needs, and allows victims to choose how to best rebuild their lives.

Beginning January 1, 2020, the Domestic Violence Housing First (XD) Program will be integrated with the Domestic Violence Housing First (KD) Program. The merged program will maintain the name, the Domestic Violence Housing First (XD) Program.

The KD Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                                                | TOTAL FUNDING |
|-------------|---------------------------------------------------------------|---------------|
| FY 2018-19* | VOCA FFY17                                                    | \$ 3,537,110  |
| FY 2019-20  | Program was augmented and extended through December 31, 2019. |               |
| FY 2020-21  | Unknown                                                       |               |

## **2018-19 PERFORMANCE STATISTICS**

- 3,240 New individuals who received services during the reporting period.
- 234 Individuals assisted with a victim compensation application during the reporting period.
- 3,433 Individuals who received Information & Referral.
- 2,940 Individuals who received Personal Advocacy/Accompaniment.
- 4,032 Individuals who received Emotional Support or Safety Services.
- 2,884 Individuals who received Shelter/Housing Services.
- 4,689 Individuals who received Criminal/Civil Justice System Assistance.

\*Statistics are for the most recent 12 months: October 1, 2018 – September 30, 2019

## DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

October 1, 2017 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                               | VOCA 16    | VOCA 17    | VOCA 17    |
|-----------------------------|-----------------------------------------------------------------|------------|------------|------------|
| KD17011146                  | Alameda Health System                                           | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011206                  | Catalyst Domestic Violence Services                             | \$ 180,000 | \$ 170,000 | \$ 100,000 |
| KD17011023                  | Center for Community Solutions                                  | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011043                  | Community Solutions for Children,<br>Family & Individuals, Inc. | \$ 245,000 | \$ 172,186 | \$ 119,196 |
| KD17011199                  | Contra Costa Family Justice Alliance                            | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17018629                  | Desert Sanctuary, Inc.                                          | \$ 80,000  | \$ 97,967  | \$ 50,848  |
| KD17011022                  | East Los Angeles Women's Center                                 | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17018659                  | Empower Tehama                                                  | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17018632                  | Family Assistance Program                                       | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011256                  | House of Ruth, Inc.                                             | \$ 245,000 | \$ 166,482 | \$ 117,566 |
| KD17011631                  | Human Services Association                                      | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011204                  | Interval House                                                  | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011473                  | Jenesse Center, Inc.                                            | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011200                  | Korean American Family Services, Inc.                           | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011641                  | Lake Family Resources                                           | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011497                  | Los Angeles LGBT Center                                         | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011201                  | Lutheran Social Services of Southern<br>California              | \$ 250,000 | \$ 273,250 | \$ 149,500 |
| KD17018662                  | My Sister's House                                               | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17011177                  | NEWS                                                            | \$ 250,000 | \$ 275,000 | \$ 150,000 |
| KD17018631                  | Ruby's Place, Inc.                                              | \$ 250,000 | \$ 275,000 | \$ 150,000 |

|                      |                                               |                     |                     |                     |
|----------------------|-----------------------------------------------|---------------------|---------------------|---------------------|
| KD17018636           | Safe Alternatives to Violent Environments     | \$ 250,000          | \$ 275,000          | \$ 150,000          |
| KD17011635           | St. John's Well Child & Family Center         | \$ 250,000          | \$ 275,000          | \$ 150,000          |
| KD17011057           | Wild Iris Family Counseling and Crisis Center | \$ 250,000          | \$ 275,000          | \$ 150,000          |
| KD17011196           | Women Escaping A Violent Environment          | \$ 250,000          | \$ 275,000          | \$ 150,000          |
| KD17018538           | Women's Transitional Living Center, Inc.      | \$ 250,000          | \$ 275,000          | \$ 150,000          |
|                      |                                               |                     |                     |                     |
| <b>TOTAL FUNDING</b> |                                               | <b>\$ 6,000,000</b> | <b>\$ 6,379,885</b> | <b>\$ 3,537,110</b> |

\* Program was augmented and extended to end December 31, 2019.

The Domestic Violence Housing First (XD) Program focuses on helping domestic violence victims first increase access to, and retain safe, permanent housing and also provides supportive services tailored to victims' needs. Supportive services concentrate on advocacy that focuses on the needs identified by victims of crime to address a range of service needs that may fall outside the scope of traditional domestic violence services. Examples of supportive services include: transportation subsidies, career training, job-related expenses, child care, and temporary rental assistance. The XD Program also provides flexible, trauma-informed advocacy for victims and their children, financial assistance that addresses victims' unique and evolving safety needs, and allows victims to choose how to rebuild their lives.

The XD Program is supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)       | TOTAL FUNDING |
|-------------|----------------------|---------------|
| FY 2018-19  | FY 2016-17 Extended* | \$ 9,517,867  |
| FY 2019-20  | VOCA FFY18           | \$ 22,088,880 |
| FY 2020-21  | Unknown              |               |

## **2018-19 PERFORMANCE STATISTICS**

|       |                                                                                          |
|-------|------------------------------------------------------------------------------------------|
| 3,030 | New individuals who received services during the reporting period.                       |
| 562   | Individuals assisted with a victim compensation application during the reporting period. |
| 2,680 | Individuals who received services in Information & Referral.                             |
| 2,749 | Individuals who received services in Personal Advocacy/Accompaniment.                    |
| 4,601 | Individuals who received services in Emotional Support or Safety Services.               |
| 1,070 | Individuals who received services in Shelter/Housing Services.                           |
| 595   | Individuals who received services in Criminal/Civil Justice System Assistance.           |

\*Statistics are for the most recent 12 months: October 1, 2018, through September 30, 2019.

## DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

July 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | VOCA 14             | VOCA 15             | VOCA 16           | VOCA 17             |
|-----------------------------|-------------------------------------------|---------------------|---------------------|-------------------|---------------------|
| XD16011182                  | 1736 Family Crisis Center                 | \$ 230,000          | \$ 370,000          | \$ -              | \$ 450,000          |
| XD16011195                  | Antelope Valley Domestic Violence Council | \$ 230,000          | \$ 370,000          | \$ -              | \$ 450,000          |
| XD16011129                  | Crisis House, Inc.                        | \$ 230,000          | \$ -                | \$ 369,915        | \$ 449,929          |
| XD16011130                  | Downtown Women's Center                   | \$ 196,798          | \$ 370,000          |                   | \$ 449,893          |
| XD16011257                  | Marjaree Mason Center, Inc.               | \$ 184,105          | \$ 180,000          | \$ 198,137        | \$ 450,000          |
| XD16011416                  | Next Door Solutions to Domestic Violence  | \$ 213,960          | \$ 370,000          | \$ -              | \$ 450,000          |
| XD16011339                  | Rainbow Services, Ltd.                    | \$ 229,997          | \$ 370,000          | \$ -              | \$ 450,000          |
| XD16011150                  | South Bay Community Services              | \$ 230,000          | \$ 370,000          | \$ -              | \$ 450,000          |
|                             |                                           |                     |                     |                   |                     |
| <b>TOTAL FUNDING</b>        |                                           | <b>\$ 1,744,860</b> | <b>\$ 2,400,000</b> | <b>\$ 568,052</b> | <b>\$ 3,599,822</b> |

\* Program was augmented and extended to December 31, 2019.

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                    | VOCA 18    |
|-----------------------------|------------------------------------------------------|------------|
| XD18011342                  | Asian Women's Center                                 | \$ 300,000 |
| XD18011328                  | Bridge to Home SCV                                   | \$ 300,000 |
| XD18011181                  | Center for Domestic Peace                            | \$ 300,000 |
| XD18011508                  | Center for a Non Violent Community                   | \$ 300,000 |
| XD18011415                  | Community Overcoming Relationship Abuse (CORA)       | \$ 300,000 |
| XD18018628                  | Community Resource Center                            | \$ 300,000 |
| XD18011414                  | Domestic Violence Solutions for Santa Barbara County | \$ 240,000 |
| XD18011096                  | Family Violence Law Center, Inc                      | \$ 300,000 |

|                      |                                                                  |                     |
|----------------------|------------------------------------------------------------------|---------------------|
| XD18011271           | Haven Hills, Inc                                                 | \$ 300,000          |
| XD18011264           | Haven Women's Center of Stanislaus                               | \$ 208,000          |
| XD18011373           | Home Start, Inc.                                                 | \$ 300,000          |
| XD18011192           | Human Options, Inc.                                              | \$ 300,000          |
| XD18011231           | International Rescue Committee, Inc.                             | \$ 199,867          |
| XD18011262           | La Casa De Las Madres                                            | \$ 300,000          |
| XD18011427           | Lao Family Community Development                                 | \$ 300,000          |
| XD18011209           | Lassen Family Services Inc.                                      | \$ 300,000          |
| XD18011055           | Live Violence Free                                               | \$ 300,000          |
| XD18011044           | Monarch Services - Servicios Monarca                             | \$ 300,000          |
| XD18011194           | Riverside County Coalition for Alternatives to Domestic Violence | \$ 300,000          |
| XD18011093           | San Diego Youth Services                                         | \$ 300,000          |
| XD18011046           | San Francisco Network Ministries Housing Corporation             | \$ 250,000          |
| XD18010490           | Sonoma County                                                    | \$ 300,000          |
| XD18011774           | Southern California Alcohol and Drug Programs, Inc.              | \$ 300,000          |
| XD18011042           | Stand Up Placer                                                  | \$ 300,000          |
| XD18018537           | Su Casa - Ending Domestic Violence                               | \$ 300,000          |
| XD18011018           | Tri-Valley Haven for Women                                       | \$ 300,000          |
| XD18011775           | Walnut Avenue Family & Women's Center                            | \$ 300,000          |
| XD18011170           | WomanHaven                                                       | \$ 300,000          |
| XD18011179           | Women's Shelter Program for San Luis Obispo County               | \$ 220,000          |
| XD18018539           | Y.W.C.A. of Glendale                                             | \$ 300,000          |
| XD18011203           | Y.W.C.A. of Monterey County                                      | \$ 300,000          |
| XD18011491           | Y.W.C.A. of San Diego                                            | \$ 300,000          |
| XD18011024           | Y.W.C.A. of Silicon Valley                                       | \$ 300,000          |
|                      |                                                                  |                     |
| <b>TOTAL FUNDING</b> |                                                                  | <b>\$ 9,517,867</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                        | <b>VOCA 18</b> |
|--------------------------------------|-----------------------------------------------------------------|----------------|
| XD19021182                           | 1736 Family Crisis Center                                       | \$ 334,680     |
| XD19021146                           | Alameda Health System                                           | \$ 334,680     |
| XD19021195                           | Antelope Valley Domestic Violence Council                       | \$ 334,680     |
| XD19021342                           | Asian Women's Shelter                                           | \$ 334,680     |
| XD19021328                           | Bridge to Home SCV                                              | \$ 334,680     |
| XD19021206                           | Catalyst Domestic Violence Services                             | \$ 334,680     |
| XD19021023                           | Center for Community Solutions                                  | \$ 334,680     |
| XD19021181                           | Center for Domestic Peace                                       | \$ 334,680     |
| XD19021508                           | Center for a Non Violent Community                              | \$ 334,680     |
| XD19021415                           | Community Overcoming Relationship Abuse (CORA)                  | \$ 334,680     |
| XD19028628                           | Community Resource Center                                       | \$ 334,680     |
| XD19021043                           | Community Solutions for Children Families and Individuals, Inc. | \$ 334,680     |
| XD19021199                           | Contra Costa Family Justice Alliance                            | \$ 334,680     |
| XD19021129                           | Crisis House                                                    | \$ 334,680     |
| XD19028629                           | Desert Sanctuary                                                | \$ 334,680     |
| XD19021414                           | Domestic Violence Solutions for Santa Barbara                   | \$ 334,680     |
| XD19021130                           | Downtown Women's Center                                         | \$ 334,680     |
| XD19021022                           | East Los Angeles Women's Center                                 | \$ 334,680     |
| XD19028659                           | Empower Tehama                                                  | \$ 334,680     |
| XD19028632                           | Family Assistance Program                                       | \$ 334,680     |
| XD19021096                           | Family Violence Law Center, Inc.                                | \$ 334,680     |
| XD19021271                           | Haven Hills, Inc.                                               | \$ 334,680     |
| XD19021264                           | Haven Women's Center of Stanislaus                              | \$ 334,680     |

|            |                                                                  |            |
|------------|------------------------------------------------------------------|------------|
| XD19021373 | Home Start, Inc.                                                 | \$ 334,680 |
| XD19021256 | House of Ruth, Inc.                                              | \$ 334,680 |
| XD19021192 | Human Options, Inc.                                              | \$ 334,680 |
| XD19021631 | Human Services Association                                       | \$ 334,680 |
| XD19021204 | Interval House                                                   | \$ 334,680 |
| XD19021231 | International Rescue Committee, Inc.                             | \$ 334,680 |
| XD19021473 | Jenesse Center, Inc.                                             | \$ 334,680 |
| XD19021200 | Korean American Family Services, Inc. (KFAM)                     | \$ 334,680 |
| XD19021641 | Lake Family Resource Center                                      | \$ 334,680 |
| XD19021262 | La Casa de Las Madres                                            | \$ 334,680 |
| XD19021427 | Lao Family Community Development                                 | \$ 334,680 |
| XD19021209 | Lassen Family Services Inc.                                      | \$ 334,680 |
| XD19021055 | Live Violence Free                                               | \$ 334,680 |
| XD19021497 | Los Angeles LGBT Center                                          | \$ 334,680 |
| XD19021201 | Lutheran Social Services of Southern California                  | \$ 334,680 |
| XD19021257 | Marjaree Mason Center, Inc                                       | \$ 334,680 |
| XD19021044 | Monarch Services - Servicios Monarca                             | \$ 334,680 |
| XD19028662 | My Sister's House                                                | \$ 334,680 |
| XD19021177 | NEWS                                                             | \$ 334,680 |
| XD19021416 | Next Door Solutions to Domestic Violence                         | \$ 334,680 |
| XD19021339 | Rainbow Services Limited                                         | \$ 334,680 |
| XD19021194 | Riverside County Coalition for Alternatives to Domestic Violence | \$ 334,680 |
| XD19028631 | Ruby's Place, Inc.                                               | \$ 334,680 |
| XD19028636 | Safe Alternatives to Violent Environments                        | \$ 334,680 |
| XD19021635 | St. John's Well Child and Family Center                          | \$ 334,680 |
| XD19021150 | South Bay Community Services                                     | \$ 334,680 |

|                      |                                                      |                      |
|----------------------|------------------------------------------------------|----------------------|
| XD19021093           | San Diego Youth Services                             | \$ 334,680           |
| XD19021046           | San Francisco Network Ministries Housing Corporation | \$ 334,680           |
| XD19020490           | Sonoma County                                        | \$ 334,680           |
| XD19021774           | Southern California Alcohol and Drug Programs, Inc.  | \$ 334,680           |
| XD19021042           | Stand Up Placer                                      | \$ 334,680           |
| XD19028537           | Su Casa - Ending Domestic Violence                   | \$ 334,680           |
| XD19021018           | Tri-Valley Haven for Women                           | \$ 334,680           |
| XD19021775           | Walnut Avenue Family & Women's Center                | \$ 334,680           |
| XD19021196           | Women Escaping a Violent Environment, Inc. (WEAVE)   | \$ 334,680           |
| XD19021057           | Wild Irs Family Counseling & Crisis Center           | \$ 334,680           |
| XD19021170           | WomanHaven                                           | \$ 334,680           |
| XD19021179           | Women's Shelter Program for San Luis Obispo County   | \$ 334,680           |
| XD19028538           | Women's Transitional Living Center, Inc.             | \$ 334,680           |
| XD19028539           | Y.W.C.A. of Glendale                                 | \$ 334,680           |
| XD19021203           | Y.W.C.A. of Monterey County                          | \$ 334,680           |
| XD19021491           | Y.W.C.A. of San Diego                                | \$ 334,680           |
| XD19021024           | Y.W.C.A. of Silicon Valley                           | \$ 334,680           |
|                      |                                                      |                      |
| <b>TOTAL FUNDING</b> |                                                      | <b>\$ 22,088,880</b> |

The Domestic Violence Response Team (VA) Program is intended to build the capacity of communities with a demonstrated need for greater collaboration and coordination between domestic violence service providers and law enforcement organizations. Another purpose of the Program is to support agencies in building protocols and practices for a collaborative community-coordinated response to incidents of domestic violence. The Program provides training by local domestic violence service providers to law enforcement officers and 9-1-1 dispatchers on how to most effectively assist victims and connect them with domestic violence services and advocacy, establish and implement practical and sustainable procedures that put victims seeking resources in face-to-face contact with a domestic violence advocate immediately after the crime has been committed.

The VA Program is supported with funds through the Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 500,000    |
| FY 2019-20  | STOP VAW FFY19 | \$ 500,000    |
| FY 2020-21  | Unknown        |               |

#### **2018-19 PERFORMANCE STATISTICS\***

- 142 Victims provided immediate crisis intervention response in person.
- 243 Victims provided immediate crisis intervention response by telephone.
- 272 Calls received requesting an immediate response by an advocate.
- 29 Times an advocate responded immediately to a call.
- 18 Training events provided to relevant law enforcement personnel.
- 280 Relevant law enforcement personnel trained.
- 5 Original administrative tools produced for officers.
- 19 Original administrative tools distributed to officers.
- 253 Original outreach materials produced for distribution by law enforcement.
- 1,287 Outreach materials distributed by law enforcement.

\*Statistics are for January 1, 2019, through June 20, 2019.

## DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                  | STOP VAW<br>18 |
|-----------------------------|----------------------------------------------------|----------------|
| VA18021194                  | Alternatives to Domestic Violence                  | \$ 125,000     |
| VA18021248                  | Family Services of Tulare County                   | \$ 125,000     |
| VA18021196                  | Women Escaping A Violent Environment, Inc. (WEAVE) | \$ 125,000     |
| VA18021203                  | Y.W.C.A. of Monterey County                        | \$ 125,000     |
| TOTAL FUNDING               |                                                    | \$ 500,000     |

January 1, 2020 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                | STOP VAW<br>19 |
|-----------------------------|------------------------------------------------------------------|----------------|
| VA19031248                  | Family Services of Tulare County                                 | \$ 125,000     |
| VA19031194                  | Riverside County Coalition For Alternatives to Domestic Violence | \$ 125,000     |
| VA19031196                  | Women Escaping a Violent Environment, Inc. (WEAVE)               | \$ 125,000     |
| VA19031203                  | Y.W.C.A. of Monterey County                                      | \$ 125,000     |
| TOTAL FUNDING               |                                                                  | \$ 500,000     |

## DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY CENTER PROGRAM | 2019

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The Drug Endangered Children Training and Advocacy Center (DK) Program provides no-cost local and region-wide multidisciplinary trainings designed for first responders and social services providers throughout California. The training is to ensure first responders and social services providers have a consistent response when coming in contact with children that are in neglectful environments and exposed to drugs, drug paraphernalia, grow houses, methamphetamine laboratories, gang activity, and firearms.

The DK Program is supported with the federal Children's Justice Act (CJA) Grants to States Program.

Program/Component: 0385.902

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CJA FFY17      | \$ 300,000    |
| FY 2019-20  | CJA FFY18      | \$ 279,303    |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

22 Trainings facilitated.

914 People trained.

**DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY  
CENTER PROGRAM**

**January 1, 2019 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                  | <b>CJA 17</b>     |
|--------------------------------------|-------------------------------------------|-------------------|
| DK18031132                           | California Narcotic Officers' Association | \$ 300,000        |
|                                      |                                           |                   |
| <b>TOTAL FUNDING</b>                 |                                           | <b>\$ 300,000</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                  | <b>CJA 18</b>     |
|--------------------------------------|-------------------------------------------|-------------------|
| DK19041132                           | California Narcotic Officers' Association | \$ 279,303        |
|                                      |                                           |                   |
| <b>TOTAL FUNDING</b>                 |                                           | <b>\$ 279,303</b> |

## EARLY IDENTIFICATION OF COMMERCIAL SEXUALLY EXPLOITED CHILDREN TRAINING PROGRAM | 2019

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The Early Identification of Commercially Sexually Exploited Children Training (EI) Program was developed in response to legislation signed by Governor Jerry Brown in October 2017, adopting human trafficking prevention education training for educators and students.

The purpose of this Program is to provide comprehensive training to K-12 educators and students on early identification and intervention of children and/or youth at risk or victims of commercial sexual exploitation or other severe forms of trafficking. Program components include:

- Utilize or develop effective training, curricula, and learning tools
- Implement, adapt, and evaluate training modules and learning tools
- Conduct outreach and evaluations for trainings
- Sustainability plan

The EI Program is supported through the Children's Justice Act (CJA) Grants to States Program. The CJA Grant Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

Program/Components: 0385.902

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CJA FFY17      | \$ 150,000    |
| FY 2019-20  | CJA FFY17      | \$ 112,500    |
|             | CJA FFY18      | \$ 37,500     |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

- 10 New comprehensive trainings/learning tools developed for in-person trainings.
- 20 New comprehensive trainings/learning tools developed for on-line trainings.
- 1,013 Outreach activities performed.
- 20 New comprehensive in-person trainings/learning tools delivered.
- 90 New comprehensive on-line trainings/learning tools delivered.
- 28 Educators participated in trainings.
- 31 7-8 grade students participated in trainings.
- 74 9-12 grade students participated in trainings.
- 21 Administrators and Classified Staff participated in trainings.

**EARLY IDENTIFICATION OF COMMERCIAL SEXUALLY EXPLOITED CHILDREN  
TRAINING PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                   | <b>CJA 17</b>     |
|--------------------------------------|--------------------------------------------|-------------------|
| EI18011196                           | Women Escaping A Violent Environment, Inc. | \$ 150,000        |
|                                      |                                            |                   |
| <b>TOTAL FUNDING</b>                 |                                            | <b>\$ 150,000</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                   | <b>CJA 17</b>     | <b>CJA 18</b>    |
|--------------------------------------|--------------------------------------------|-------------------|------------------|
| EI19021196                           | Women Escaping A Violent Environment, Inc. | \$ 112,500        | \$ 37,500        |
|                                      |                                            |                   |                  |
| <b>TOTAL FUNDING</b>                 |                                            | <b>\$ 112,500</b> | <b>\$ 37,500</b> |

The Elder Abuse (XE) Program enhances the safety of elder and dependent adult victims of crime. The Program bridges the gap between elder justice service providers and victim service providers.

The mandatory objectives for the XE Program are: providing information and referral about the criminal justice process, assistance with crime victim compensation benefits, emergency financial assistance, personal accompaniment, emergency shelter and supportive services, information regarding victim's rights, victim advocacy, emotional support via counseling and support groups, crisis intervention, and other appropriate services.

The XE Program is supported with the federal Victims of Crime Act (VOCA) Victims Assistance Formula Grant Program.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 2,500,000  |
| FY 2019-20  | VOCA FFY18     | \$ 4,511,775  |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

|       |                                                                                                                                                                                                                 |
|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 326   | Victims were provided assistance in seeking crime victim compensation benefits.                                                                                                                                 |
| 4,682 | Information and referral (in-person) provided re: the criminal justice process, victim's rights, referrals to victim service programs and resources.                                                            |
| 814   | Emotional support/safety services provided such as: crisis intervention, counseling (including hotline and individual), on-scene crisis response, support groups, and other therapy.                            |
| 10    | Shelter, housing, and supportive services provided for transitional housing, relocation assistance, short-term in-home care and supervision, and short-term care in residential care facilities.                |
| 2,717 | Criminal/civil justice system support provided re: civil legal attorney assistance, notification of criminal justice events, victim impact statement assistance, court accompaniment, and other legal services. |
| 30    | Emergency financial assistance provided to victims of financial abuse.                                                                                                                                          |

- 733      Advocacy/accompaniment provided for emergency medical care and forensic exams, interviews with law enforcement, social service assistance, advocacy and immigration assistance, interpreter services, dependent care assistance, employer/creditor/landlord intervention, and emergency transportation.

## ELDER ABUSE PROGRAM

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                  | VOCA 18             |
|-----------------------------|----------------------------------------------------|---------------------|
| XE18011225                  | Fathers & Families of San Joaquin                  | \$ 200,000          |
| XE18011155                  | Foothill Family Service                            | \$ 200,000          |
| XE18011315                  | Healthy House Within A MATCH Coalition             | \$ 200,000          |
| XE18011427                  | Lao Family Community Development                   | \$ 200,000          |
| XE18010190                  | Los Angeles County                                 | \$ 200,000          |
| XE18011321                  | Ombudsman Services of Contra Costa, Inc.           | \$ 200,000          |
| XE18010310                  | Placer County                                      | \$ 200,000          |
| XE18010410                  | San Mateo County                                   | \$ 100,000          |
| XE18011316                  | South Asian Helpline And Referral Agency           | \$ 200,000          |
| XE18011314                  | VIP Community Mental Health Center, Inc.           | \$ 200,000          |
| XE18011196                  | Women Escaping A Violent Environment, Inc. (WEAVE) | \$ 200,000          |
| XE18018358                  | Women's Transitional Living Center, Inc.           | \$ 200,000          |
| XE18010570                  | Yolo County                                        | \$ 200,000          |
|                             |                                                    |                     |
| <b>TOTAL FUNDING</b>        |                                                    | <b>\$ 2,500,000</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                               | <b>VOCA 18</b> |
|--------------------------------------|--------------------------------------------------------|----------------|
| XE19020010                           | Alameda County                                         | \$ 200,000     |
| XE19020070                           | Contra Costa County                                    | \$ 200,000     |
| XE19020090                           | El Dorado County                                       | \$ 200,000     |
| XE19021225                           | Fathers & Families of San Joaquin                      | \$ 200,000     |
| XE19021155                           | Foothill Family Service                                | \$ 200,000     |
| XE19021315                           | Healthy House Within A MATCH Coalition                 | \$ 200,000     |
| XE19020130                           | Imperial County                                        | \$ 200,000     |
| XE19020150                           | Kern County                                            | \$ 98,910      |
| XE19021427                           | Lao Family Community Development                       | \$ 200,000     |
| XE19020190                           | Los Angeles County                                     | \$ 200,000     |
| XE19021321                           | Ombudsman Services of Contra Costa, Inc.               | \$ 200,000     |
| XE19020380                           | San Francisco, City & County                           | \$ 200,000     |
| XE19020410                           | San Mateo County                                       | \$ 100,000     |
| XE19020420                           | Santa Barbara County                                   | \$ 114,730     |
| XE19020490                           | Sonoma County                                          | \$ 200,000     |
| XE19021316                           | South Asian Helpline and Referral Agency               | \$ 200,000     |
| XE19020500                           | Stanislaus County                                      | \$ 198,564     |
| XE19021753                           | The Regents of the University of California, Riverside | \$ 199,571     |
| XE19020540                           | Tulare County                                          | \$ 200,000     |

|                      |                                                       |                     |
|----------------------|-------------------------------------------------------|---------------------|
| XE19020560           | Ventura County                                        | \$ 200,000          |
| XE19021314           | VIP Community Mental Health Center,inc.               | \$ 200,000          |
| XE19021196           | Women Escaping A Violent Environment,<br>Inc. (WEAVE) | \$ 200,000          |
| XE19028538           | Women's Transitional Living Center, Inc.              | \$ 200,000          |
| XE19020570           | Yolo County                                           | \$ 200,000          |
|                      |                                                       |                     |
| <b>TOTAL FUNDING</b> |                                                       | <b>\$ 4,511,775</b> |

The purpose of the Electronic Suspected Child Abuse Report System (ES) Program is to establish a database which allows for the sharing of electronic suspected child abuse reports among California's district attorney's offices, local law enforcement, and county probation and child welfare departments.

The Child Abuse and Neglect Reporting Act requires mandated reporters to report suspected abuse or neglect to a designated agency. Written mandated reports are made by completing the *Suspected Child Abuse Report* (SCAR). Once a written SCAR is created, the document must be cross-reported among the county probation or welfare department, the local law enforcement agency, and the district attorney's office. The ES Program is improving information sharing by eliminating inconsistencies and gaps in the current process.

The ES Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program.

Program/Component: 0385.902

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b> | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------|----------------------|
| FY 2018-19         | CJA FFY16             | \$ 50,000            |
|                    | CJA FFY17             | \$ 200,000           |
| FY 2019-20         | CJA FFY18             | \$ 750,000           |
| FY 2020-21         | Unknown               |                      |

#### **2018-19 PERFORMANCE STATISTICS**

With operational agreements intact, the Subrecipients are diligently working with their partners to test the eSCAR platform before it is ready for full implementation.

## ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM

January 1, 2017 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME    | CJA 15           | CJA 16            | CJA 17            |
|-----------------------------|----------------------|------------------|-------------------|-------------------|
| ES16010420                  | Santa Barbara County | \$ 27,637        | \$ 200,000        | \$ 72,363         |
| ES16010570                  | Yolo County          | \$ 30,345        | \$ 200,000        | \$ 69,655         |
|                             |                      |                  |                   |                   |
| <b>TOTAL FUNDING</b>        |                      | <b>\$ 57,982</b> | <b>\$ 400,000</b> | <b>\$ 142,018</b> |

\*Program was augmented and extended.

January 1, 2018 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME | CJA 16           | CJA 17            |
|-----------------------------|-------------------|------------------|-------------------|
| ES17010100                  | Fresno County     | \$ 50,000        | \$ 200,000        |
|                             |                   |                  |                   |
| <b>TOTAL FUNDING</b>        |                   | <b>\$ 50,000</b> | <b>\$ 200,000</b> |

January 1, 2019 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME    | CJA 18            |
|-----------------------------|----------------------|-------------------|
| ES19020100                  | Fresno County        | \$ 250,000        |
| ES19020420                  | Santa Barbara County | \$ 250,000        |
| ES19020520                  | Yolo County          | \$ 250,000        |
|                             |                      |                   |
| <b>TOTAL FUNDING</b>        |                      | <b>\$ 750,000</b> |

## EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM | 2019

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Pursuant to California Penal Code §13823.17, and enacted through Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006, the Equality in Prevention and Services for Domestic Abuse (GL) Program was established to create and/or enhance domestic violence services for the lesbian, gay, bisexual, transgender, and questioning (LGBTQ) communities in an effort to increase access to culturally appropriate domestic violence education, prevention, outreach, and services for these unserved/underserved communities. The GL Program expands domestic violence program services for the LGBTQ community by providing crisis intervention, legal advocacy, participation in domestic violence multidisciplinary teams within the service area(s) of the project (including, but not limited to, law enforcement, medical treatment facilities, and other service providers). Services include a twenty-four hour crisis hotline, counseling, a business center, legal assistance, educational workshops and publications, community resources and referrals, emergency shelter, and household establishment assistance.

The GL Program is currently supported with funds through the federal Family Violence Prevention and Services Act (FVPSA) Grant Program.

Program/Component: 0385.151

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | FVPSA FFY18    | \$ 423,000    |
| FY 2019-20  | FVPSA FFY19    | \$ 423,000    |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

|       |                                                                |
|-------|----------------------------------------------------------------|
| 551   | Crisis calls received.                                         |
| 642   | Victims that received individual counseling.                   |
| 3,376 | Counseling sessions.                                           |
| 185   | Victims that received group counseling.                        |
| 11    | Court accompaniments.                                          |
| 690   | Community resources and referrals provided to callers/victims. |

**EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC  
ABUSE PROGRAM**

**July 1, 2018 - June 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                | <b>FVPSA 18</b>   |
|--------------------------------------|---------------------------------------------------------|-------------------|
| GL18081206                           | Catalyst Domestic Violence Services                     | \$ 141,000        |
| GL18081497                           | Los Angeles LGBT Center                                 | \$ 141,000        |
| GL18048672                           | One in Long Beach, Inc., dba LGBTQ<br>Center Long Beach | \$ 141,000        |
|                                      |                                                         |                   |
| <b>TOTAL FUNDING</b>                 |                                                         | <b>\$ 423,000</b> |

**July 1, 2019 - June 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                | <b>FVPSA 19</b>   |
|--------------------------------------|---------------------------------------------------------|-------------------|
| GL19091206                           | Catalyst Domestic Violence Services                     | \$141,000         |
| GL19091497                           | Los Angeles LGBT Center                                 | \$141,000         |
| GL19058672                           | One in Long Beach, Inc., dba LGBTQ<br>Center Long Beach | \$141,000         |
|                                      |                                                         |                   |
| <b>TOTAL FUNDING</b>                 |                                                         | <b>\$ 423,000</b> |

The purpose of the Family Justice Center (FJ) Program is to improve capabilities for established Family Justice Centers (FJC), as well as support emerging FJCs. An FJC is defined as multiagency, multidisciplinary service centers where public and private agencies assign staff members on a full-time or part-time basis in order to provide services to victims of domestic violence, sexual assault, elder or dependent adult abuse, or human trafficking from one location in order to reduce the number of times victims must tell their story, reduce the number of places victims must go for help, and increase access to services and support for victims and their children.

The Program is supported with FY 2018-19 State General Funds for a 24-month performance period January 1, 2019 to December 31, 2020.

Program/Component: 0385.921

| FISCAL YEAR | FUND SOURCE(S)                     | TOTAL FUNDING |
|-------------|------------------------------------|---------------|
| FY 2018-19  | SGF FY18                           | \$ 10,000,000 |
| FY 2019-20  | Program was augmented and extended | \$ 0          |
| FY 2020-21  | Unknown                            |               |

### **2018-19 PERFORMANCE STATISTICS\***

#### **Services provided to the following victimizations:**

13,191 Domestic Violence.  
2,451 Sexual Assault.  
816 Elder or Dependent Abuse.  
146 Human Trafficking.

\* These statistics are from January 1, 2019 to June 30, 2019.

## FAMILY JUSTICE CENTER PROGRAM

January 1, 2019 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                         | SGF 18     |
|-----------------------------|-----------------------------------------------------------|------------|
| FJ18010010                  | Alameda County Family Justice Center                      | \$ 442,800 |
| FJ18011471                  | Asian Americans for Community Involvement                 | \$ 356,098 |
| FJ18011043                  | Community Solutions for Children Families and Individuals | \$ 356,098 |
| FJ18A11199                  | Contra Costa Family Justice Alliance                      | \$ 349,430 |
| FJ18B11199                  | Contra Costa Family Justice Alliance                      | \$ 400,000 |
| FJ18011199                  | Contra Costa Family Justice Alliance                      | \$ 349,430 |
| FJ18011330                  | Friends of the Riverside County Family Justice Center     | \$ 369,269 |
| FJ18A11330                  | Friends of the Riverside County Family Justice Center     | \$ 369,269 |
| FJ18B11330                  | Friends of the Riverside County Family Justice Center     | \$ 369,269 |
| FJ18010130                  | Imperial County                                           | \$ 316,396 |
| FJ18010150                  | Kern County                                               | \$ 376,104 |
| FJ18010280                  | Napa County                                               | \$ 400,000 |
| FJ18011322                  | New Start Family Justice Center                           | \$ 742,272 |
| FJ18011312                  | Orange County Family Justice Center                       | \$ 577,060 |
| FJ18011116                  | Sacramento Regional Family Justice Center                 | \$ 431,558 |
| FJ18017919                  | San Diego, City of                                        | \$ 587,067 |
| FJ18010390                  | San Joaquin County                                        | \$ 365,263 |
| FJ18011053                  | Shasta Women's Refuge, Inc.                               | \$ 315,334 |
| FJ18010480                  | Solano County                                             | \$ 337,828 |

|                      |                                                             |                      |
|----------------------|-------------------------------------------------------------|----------------------|
| FJ18010490           | Sonoma County                                               | \$ 343,294           |
| FJ18011048           | Stanislaus Family Justice Center                            | \$ 347,791           |
| FJ18011253           | The University Corporation, CA State University, Northridge | \$ 742,272           |
| FJ18010560           | Ventura County                                              | \$ 400,000           |
| FJ18011024           | Y.W.C.A of Silicon Valley                                   | \$ 356,098           |
|                      |                                                             |                      |
| <b>TOTAL FUNDING</b> |                                                             | <b>\$ 10,000,000</b> |

California Penal Code §13823.4 establishes the Family Violence Prevention (FV) Program within Cal OES to provide “financial and technical assistance to local domestic and family violence centers in implementing family violence prevention programs.” The Legislature found the problem of family violence to be serious and increasing in magnitude and that acts of family violence often result in other crimes and social problems. The purpose of the FV Program is to expand prevention efforts in California by providing financial and technical assistance to local domestic and family violence centers to implement family violence prevention strategies in their community and by funding a statewide family violence prevention campaign.

The FV Program ended on June 30, 2019. These Subrecipients will merge with the newly established Family Violence Prevention (FX) Program beginning January 1, 2019.

The FV Program was supported with funds through the federal Family Violence Prevention Services Act (FVPSA) Grant Program and the State General Fund (SGF). A new Family Violence Prevention (FX) Program began January 1, 2019.

Program/Components: 0385.151, 0385.152

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b>       | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------------|----------------------|
| FY 2018-19         | FVPSA FFY18                 | \$ 330,000           |
|                    | SGF FY18                    | \$ 45,000            |
| FY 2019-20         | Program ended June 30, 2019 |                      |
| FY 2020-21         | Unknown                     |                      |

## **2018-19 PERFORMANCE STATISTICS**

- 21 Teleconferences attended by staff.
- 22 Webinars attended by staff.
- 15,161 Prevention handouts/awareness information distributed.
- 548 Prevention trainings provided to youth and young adults.
- 17,681 Youth who received prevention training.

## **FAMILY VIOLENCE PREVENTION PROGRAM**

**July 1, 2018 - June 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>       | <b>FVPSA 18</b>   | <b>SGF 18</b>    |
|--------------------------------------|--------------------------------|-------------------|------------------|
| FV18051023                           | Center for Community Solutions | \$ 110,000        | \$ 15,000        |
| FV18211181                           | Center for Domestic Peace      | \$ 110,000        | \$ 15,000        |
| FV18051256                           | House of Ruth, Inc.            | \$ 110,000        | \$ 15,000        |
|                                      |                                |                   |                  |
| <b>TOTAL FUNDING</b>                 |                                | <b>\$ 330,000</b> | <b>\$ 45,000</b> |

\* Program ended June 30, 2019.

California Penal Code §13823.4 establishes the Family Violence Prevention (FX) Program within Cal OES to provide “financial and technical assistance to local domestic and family violence centers in implementing family violence prevention programs.” The Legislature found the problem of family violence to be serious and increasing in magnitude and that acts of family violence often result in other crimes and social problems. The purpose of the FX Program is to expand prevention efforts in California by providing financial and technical assistance to local domestic and family violence centers to implement family violence prevention strategies in their community and by funding a statewide family violence prevention campaign.

The FX Program is currently supported with State General Funds (SGF).

Program/Component: 0385.151

| FISCAL YEAR | FUND SOURCE(S)                | TOTAL FUNDING |
|-------------|-------------------------------|---------------|
| FY 2018-19  | Program began January 1, 2019 | \$ 0          |
| FY 2019-20  | SGF FY18                      | \$ 4,998,368  |
| FY 2020-21  | Unknown                       |               |

#### **2018-19 PERFORMANCE STATISTICS\***

111      Teleconferences attended by staff.  
53        Webinars attended by staff.  
13,159    Prevention handouts/awareness information distributed.  
484       Prevention trainings provided to youth and young adults.  
14,025    Youth who received prevention training.

\*Statistics are for January 1, 2019, through June 30, 2019.

## FAMILY VIOLENCE PREVENTION PROGRAM

January 1, 2019 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                 | SGF 18              |
|-----------------------------|---------------------------------------------------|---------------------|
| FX18011023                  | Center for Community Solutions                    | \$ 300,000          |
| FX18011181                  | Center for Domestic Peace                         | \$ 300,000          |
| FX18011323                  | Chest of Hope, Inc.                               | \$ 300,000          |
| FX18011109                  | Community Legal Aid SoCal                         | \$ 298,368          |
| FX18011415                  | Community Overcoming Relationship Abuse (CORA)    | \$ 300,000          |
| FX18018628                  | Community Resource Center                         | \$ 300,000          |
| FX18011264                  | Haven Women's Center of Stanislaus                | \$ 300,000          |
| FX18011631                  | Human Services Association                        | \$ 300,000          |
| FX18011602                  | Indian Health Council, Inc.                       | \$ 300,000          |
| FX18011204                  | Interval House                                    | \$ 300,000          |
| FX18011771                  | Laura's House                                     | \$ 300,000          |
| FX18011408                  | Para Los Ninos                                    | \$ 300,000          |
| FX18011039                  | Waymakers                                         | \$ 1,100,000        |
| FX18011179                  | Women's Shelter Program of San Luis Obispo County | \$ 300,000          |
|                             |                                                   |                     |
| <b>TOTAL FUNDING</b>        |                                                   | <b>\$ 4,998,368</b> |

## **FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM | 2019**

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The Farmworker Women's Sexual Assault & Domestic Violence (FW) Program develops and implements program activities aimed at addressing sexual assault and domestic violence (SA/DV) among farmworker women who are low-income, monolingual or bilingual Spanish-speaking.

The FW Program funds one Subrecipient, Organizacion en California de Lideres Campesinas, Inc., who is tasked with the following program objectives:

- Providing statewide outreach and education on SA/DV among monolingual, bilingual Spanish-speaking, and low-income farmworker women.
- Training agencies addressing SA/DV in the farmworker community.
- Developing outreach materials focusing on the special needs of farmworker women.
- Disseminating information to Cal OES-funded Rape Crisis and Domestic Violence Subrecipients regarding the unique service provision needs of farmworker women.
- Linking farmworker SA/DV victims to available resources.
- Coordinating and collaborating with Rape Crisis Centers, Domestic Violence Shelters and Victim/Witness Programs in all chapter areas.

The FW Program is funded with the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b> | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------|----------------------|
| FY 2018-19         | STOP VAW FFY18        | \$ 270,000           |
| FY 2019-20         | STOP VAW FFY19        | \$ 270,000           |
| FY 2020-21         | Unknown               |                      |

### **2018-19 PERFORMANCE STATISTICS**

|     |                                                                                  |
|-----|----------------------------------------------------------------------------------|
| 104 | Community awareness/educational events addressing SA/DV to farmworker women.     |
| 233 | Outreach activities to educate monolingual Spanish speaking farmworker women.    |
| 34  | Farmworker sexual assault victims linked to established SA/DV service providers. |
| 36  | Trainings to SA/DV service providers.                                            |
| 7   | Trainings to law enforcement.                                                    |

- 61 Educational/Awareness efforts targeting indigenous farmworker women.

**FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE  
PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                               | <b>STOP VAW<br/>18</b> |
|--------------------------------------|--------------------------------------------------------|------------------------|
| FW18221575                           | Organizacion en California de Lideres Campesinas, Inc. | \$ 270,000             |
|                                      |                                                        |                        |
| <b>TOTAL FUNDING</b>                 |                                                        | <b>\$ 270,000</b>      |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                               | <b>STOP VAW<br/>19</b> |
|--------------------------------------|--------------------------------------------------------|------------------------|
| FW19231575                           | Organizacion en California de Lideres Campesinas, Inc. | \$ 270,000             |
|                                      |                                                        |                        |
| <b>TOTAL FUNDING</b>                 |                                                        | <b>\$ 270,000</b>      |

The Homeless Youth and Exploitation (HX) Program was developed in 1986, pursuant to Welfare and Institutions Code §13703 and California Penal Code §13837 to assist homeless youth in exiting street life and to provide specialized services to youth involved in sexually exploitive activities.

A comprehensive program by design, the HX Program provides the following services to youth in Los Angeles, San Francisco, San Diego, and Santa Clara Counties: temporary safe shelter; training on independent living and survival skills; in-person counseling; group counseling/discussions; basic health care; long-term stabilization planning, and follow-up services; outreach to educate the public on issues and dangers faced by homeless youth nationwide; and access/referrals to other services as appropriate.

The HX Program is funded through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds, State General Funds (SGF), and State Penalty Funds (SPF).

Program/Components: 0385.351, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 377,000    |
|             | SPF FY18       | \$ 344,000    |
|             | SGF FY18       | \$ 356,000    |
| FY 2019-20  | VOCA FFY18     | \$ 377,000    |
|             | SPF FY19       | \$ 344,000    |
|             | SGF FY19       | \$ 356,000    |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

|        |                                                                    |
|--------|--------------------------------------------------------------------|
| 4,770  | Youth provided outreach services.                                  |
| 18,547 | Meals provided.                                                    |
| 582    | Youth provided shelter.                                            |
| 4,309  | In-person counseling sessions.                                     |
| 9,345  | Group counseling sessions.                                         |
| 696    | Youth that received basic health care.                             |
| 246    | Youth assisted with family reunification.                          |
| 411    | Youth assisted with a long-term stabilization plan.                |
| 1,178  | Youth provided training on independent living and survival skills. |

## HOMELESS YOUTH AND EXPLOITATION PROGRAM

July 1, 2018 - June 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                  | VOCA 17           | SPF 18            | SGF 18            |
|-----------------------------|------------------------------------|-------------------|-------------------|-------------------|
| HX18171430                  | Bill Wilson Center                 | \$ 94,250         | \$ 86,000         | \$ -              |
| HX18171185                  | Children's Hospital of Los Angeles | \$ 94,250         | \$ 86,000         | \$ 213,963        |
| HX18171352                  | Larkin Street Youth Center         | \$ 94,250         | \$ 86,000         | \$ 142,037        |
| HX18171093                  | San Diego Youth Services           | \$ 94,250         | \$ 86,000         | \$ -              |
|                             |                                    |                   |                   |                   |
| <b>TOTAL FUNDING</b>        |                                    | <b>\$ 377,000</b> | <b>\$ 344,000</b> | <b>\$ 356,000</b> |

July 1, 2019 - June 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                  | VOCA 18           | SPF 19            | SGF 19            |
|-----------------------------|------------------------------------|-------------------|-------------------|-------------------|
| HX19181430                  | Bill Wilson Center                 | \$ 94,250         | \$ 86,000         | \$ -              |
| HX19181185                  | Children's Hospital of Los Angeles | \$ 94,250         | \$ 86,000         | \$ 213,963        |
| HX19181352                  | Larkin Street Youth Center         | \$ 94,250         | \$ 86,000         | \$ 142,037        |
| HX19181093                  | San Diego Youth Services           | \$ 94,250         | \$ 86,000         | \$ -              |
|                             |                                    |                   |                   |                   |
| <b>TOTAL FUNDING</b>        |                                    | <b>\$ 377,000</b> | <b>\$ 344,000</b> | <b>\$ 356,000</b> |

The Homeless Youth Emergency Services and Housing Program (YE) Program is an expansion of the Homeless Youth and Emergency Services (HY) Program. Like the HY Program, the YE provides emergency and supportive services to youth ages 12–24, who are homeless or at risk of becoming homeless. Emergency and supportive services include, but are not limited to: food and access to emergency shelter; counseling to address immediate emotional crises or problems; outreach services to locate homeless youth and link them with services and drop-in facilities to make the services accessible to the homeless population; screening for basic health needs and referral to public and private agencies for health care; linkage to other services offered by public and private agencies; long-term stabilization planning so the youth may return home under circumstances favoring long-term reunification with the family, or so the youth can be suitably placed in a situation outside the family when family reunification is not possible; and follow-up services to ensure that the return to the family or the placement outside the family is stable.

The YE Program is funded through State General Funds (SGF).

Program/Component: 0385.351

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b>         | <b>TOTAL FUNDING</b> |
|--------------------|-------------------------------|----------------------|
| FY 2018-19         | Program began January 1, 2018 | \$ 0                 |
| FY 2019-20         | SGF FY19                      | \$ 6,336,500         |
| FY 2020-21         | Unknown                       |                      |

**2018-19 PERFORMANCE STATISTICS**

|        |                                                                                        |
|--------|----------------------------------------------------------------------------------------|
| 3,201  | Youth provided outreach services.                                                      |
| 38,470 | Meals provided.                                                                        |
| 353    | Youth provided shelter.                                                                |
| 451    | Youth provided rapid rehousing, rental assistance, supportive or transitional housing. |
| 466    | Youth provided counseling services.                                                    |
| 331    | Youth provided basic health care, medical, or dental care services.                    |
| 1,807  | Youth assisted with a long-term stabilization plan.                                    |
| 1,448  | Youth provided training on independent living and survival skills.                     |
| 192    | Educational services provided to youth.                                                |

|       |                                                    |
|-------|----------------------------------------------------|
| 141   | Youth provided substance abuse treatment services. |
| 1,215 | Crisis intervention services provided to youth.    |
| 373   | Employment training services provided to youth.    |

# HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM

January 1, 2018 - March 31, 2020\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                 | SGF 17               |
|-----------------------------|-----------------------------------|----------------------|
| YE17011430                  | Bill Wilson Center                | \$ 2,500,000         |
| YE17011352                  | Larkin Street Youth Center        | \$ 2,500,000         |
| YE17011093                  | San Diego Youth Services          | \$ 2,500,000         |
| YE17011152                  | Volunteers of America Los Angeles | \$ 2,500,000         |
| <b>TOTAL FUNDING</b>        |                                   | <b>\$ 10,000,000</b> |

\* Program began January 1, 2018.

April 1, 2020 - December 31, 2021

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                 | SGF 19              |
|-----------------------------|-----------------------------------|---------------------|
| YE19021430                  | Bill Wilson Center                | \$ 1,584,125        |
| YE19021352                  | Larkin Street Youth Center        | \$ 1,584,125        |
| YE19021093                  | San Diego Youth Services          | \$ 1,584,125        |
| YE19021152                  | Volunteers of America Los Angeles | \$ 1,584,125        |
| <b>TOTAL FUNDING</b>        |                                   | <b>\$ 6,336,500</b> |

The Homeless Youth Emergency Services Pilot (HY) Program expands crisis intervention and stabilization services to homeless minors and transition age youth to address and resolve immediate crises these youth face and assist them in focusing on their futures.

HY Program Subrecipients must provide the following services as required by California Welfare and Institutions Code, §13701:

- Food/meals and access to shelter
- Counseling to address the immediate emotional crisis or problem
- Outreach services such as drop-in facilities
- Screening and providing for basic health care needs
- Referrals to other services offered by public/private agencies, i.e employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable

The HY Program is funded with Emergency Housing and Assistance Funds (EHAF).

Program/Component: 0385.917

| FISCAL YEAR | FUND SOURCE(S)                        | TOTAL FUNDING |
|-------------|---------------------------------------|---------------|
| FY 2018-19  | EHAF FY16 (5-year performance period) | \$ 0          |
| FY 2019-20  | N/A                                   | \$ 0          |
| FY 2020-21  | Unknown                               |               |

## **2018-19 PERFORMANCE STATISTICS**

|        |                                                                    |
|--------|--------------------------------------------------------------------|
| 1,979  | Youth provided outreach services.                                  |
| 21,234 | Meals provided.                                                    |
| 776    | Youth provided shelter.                                            |
| 475    | Youth provided counseling services.                                |
| 506    | Youth provided basic health care services.                         |
| 1,370  | Youth assisted with a long-term stabilization plan.                |
| 957    | Youth provided training on independent living and survival skills. |
| 975    | Educational services provided to youth.                            |
| 7,857  | Crisis intervention services provided to youth.                    |
| 1,338  | Employment training services provided to youth.                    |

## HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM

April 1, 2017 - March 31, 2022\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                  | EHAF 16              |
|-----------------------------|----------------------------------------------------|----------------------|
| HY16018632                  | Family Assistance Program                          | \$ 2,500,000         |
| HY16018596                  | Fresno County Economic Opportunities<br>Commission | \$ 2,500,000         |
| HY16011443                  | New Morning Youth and Family Services, Inc.        | \$ 2,500,000         |
| HY16011162                  | Orangewood Foundation                              | \$ 2,500,000         |
|                             |                                                    |                      |
| <b>TOTAL FUNDING</b>        |                                                    | <b>\$ 10,000,000</b> |

\* Program has a five-year performance period.

The purpose of the Homeless Youth Innovative Services (HI) Program is to provide innovative and comprehensive services to support homeless youth in exiting street life. Innovative projects are those featuring new, advanced, and original methods of providing services to homeless youth.

It is the goal that these low barrier-to-entry programs use strategies that are trauma-informed in all aspects of how they approach and support homeless minors and youth to facilitate healing. The HI Program Subrecipients must also be culturally competent and provide for protection against harassment.

The HY Program is supported with State General Funds (SGF).

Program/Component: 0385.351

| FISCAL YEAR | FUND SOURCE(S)                                     | TOTAL FUNDING |
|-------------|----------------------------------------------------|---------------|
| FY 2018-19  | SGF FY18                                           | \$ 1,000,000  |
| FY 2019-20  | 18-month performance period began January 1, 2019. | \$ 0          |
| FY 2020-21  | Unknown                                            |               |

### **2018-19 PERFORMANCE STATISTICS**

146 Youth provided outreach services.

1,618 Meals provided.

149 Youth provided shelter.

76 Youth provided counseling services.

318 Youth provided basic health care services.

259 Youth assisted with a long-term stabilization plan.

155 Youth provided follow-up services

\*Statistics are from January 1, 2019 – June 30, 2019.

## HOMELESS YOUTH INNOVATIVE SERVICES PROGRAM

January 1, 2019 - June 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                    | SGF 18              |
|-----------------------------|--------------------------------------|---------------------|
| HI18018517                  | Huckleberry Youth Programs, Inc.     | \$ 333,333          |
| HI18011152                  | Volunteers of America of Los Angeles | \$ 333,333          |
| HI18011198                  | Y.M.C.A. of San Diego County         | \$ 333,334          |
|                             |                                      |                     |
| <b>TOTAL FUNDING</b>        |                                      | <b>\$ 1,000,000</b> |

The Human Trafficking Advocate (HA) Program provides funding to California Victim/Witness Assistance Centers (Centers), as defined in the California Penal Code § 13835.2, to dedicate specialized staff and supports to identify and provide comprehensive services to victims of human trafficking.

HA Program Subrecipients must demonstrate formal agreements with a local anti-human trafficking working group—such as a Human Trafficking Task Force, a Commercial Sexual Exploitation of Children (CSEC) Interagency Protocol as described in Welfare and Institutions Code § 16524.8, or other local or regional human trafficking partnership, collaborative, or working group—to ensure they have the capacity to enhance or expand delivery of services to victims of human trafficking.

Components of the HA Program include at a minimum, but are not limited to:

- Crisis intervention and emergency assistance
- Resource/referral assistance, victims of crime claims and property return
- Counseling/therapy
- Orientation to the criminal justice system, including court escort services
- Training to criminal justice agencies, public presentations, and publicity
- Case status/case disposition, and assistance with restitution

The HA Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 1,629,686  |
| FY 2019-20  | VOCA FFY18     | \$ 1,572,296  |
| FY 2020-21  | Unknown        |               |

#### **2018-19 PERFORMANCE STATISTICS\***

- 1,140 Victims of human trafficking served.
- 760 New victims identified and served (subset of total victims served).
- 83 Victims of Labor Trafficking.
- 956 Victims of Sex Trafficking.
- 101 Victims of Trafficking (Other/Not Specified).

- 376 Assistance with applying for/accessing victim compensation benefits through the California Victims Compensation Board (CalVCB).
- 3,113 Information and referral services.
- 1,156 Personal advocacy and accompaniment services.
- 1,571 Emotional support or safety services, including crisis intervention, emergency assistance, and counseling/therapy.
- 216 Shelter or other housing support services, including emergency shelter.
- 2,125 Criminal or civil justice system assistance services, including orientation to the criminal justice system, notification of court proceedings, court escort, and case status/disposition.

## HUMAN TRAFFICKING ADVOCATE PROGRAM

October 1, 2017 - December 31, 2018

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                | VOCA 15          | VOCA 16          | VOCA 18          |
|-----------------------------|----------------------------------|------------------|------------------|------------------|
| HA17040010                  | County of Alameda                | \$138,889        | \$11,111         | \$37,500         |
| HA17040070                  | County of Contra Costa           | \$38,889         | \$11,111         | \$11,740         |
| HA17040190                  | County of Los Angeles            | \$138,889        | \$11,111         | \$37,500         |
| HA17040300                  | County of Orange                 | \$127,769        | \$11,111         | \$40,000         |
| HA17040330                  | County of Riverside              | \$138,889        | \$11,111         | \$42,120         |
| HA17040340                  | County of Sacramento             | \$97,329         | \$11,111         | \$20,400         |
| HA17040380                  | City and County of San Francisco | \$99,165         | \$11,111         | \$28,483         |
| HA17040420                  | County of Santa Barbara          | \$46,091         | \$11,111         | \$14,300         |
| HA17040540                  | County of Tulare                 | \$57,946         | \$11,112         | \$19,375         |
|                             |                                  |                  |                  |                  |
| <b>TOTAL FUNDING</b>        |                                  | <b>\$883,856</b> | <b>\$100,000</b> | <b>\$251,418</b> |

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME            | VOCA 18    |
|-----------------------------|------------------------------|------------|
| HA18010010                  | Alameda County               | \$ 150,000 |
| HA18010070                  | Contra Costa County          | \$ 150,000 |
| HA18010100                  | Fresno County                | \$ 150,000 |
| HA18010190                  | Los Angeles County           | \$ 150,000 |
| HA18010300                  | Orange County                | \$ 150,000 |
| HA18010330                  | Riverside County             | \$ 150,000 |
| HA18010340                  | Sacramento County            | \$ 129,686 |
| HA18010380                  | San Francisco, City & County | \$ 150,000 |
| HA18010420                  | Santa Barbara County         | \$ 150,000 |

|                      |                    |                     |
|----------------------|--------------------|---------------------|
| HA18010430           | Santa Clara County | \$ 150,000          |
| HA18010540           | Tulare County      | \$ 150,000          |
|                      |                    |                     |
| <b>TOTAL FUNDING</b> |                    | <b>\$ 1,629,686</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>     | <b>VOCA 18</b>      |
|--------------------------------------|------------------------------|---------------------|
| HA19020010                           | Alameda County               | \$ 150,000          |
| HA19020070                           | Contra Costa County          | \$ 150,000          |
| HA19020100                           | Fresno County                | \$ 150,000          |
| HA19020190                           | Los Angeles County           | \$ 150,000          |
| HA19020300                           | Orange County                | \$ 150,000          |
| HA19020330                           | Riverside County             | \$ 150,000          |
| HA19020340                           | Sacramento County            | \$ 130,000          |
| HA19020380                           | San Francisco, City & County | \$ 150,000          |
| HA19020420                           | Santa Barbara County         | \$ 150,000          |
| HA19020430                           | Santa Clara County           | \$ 150,000          |
| HA19020540                           | Tulare County                | \$ 92,296           |
|                                      |                              |                     |
| <b>TOTAL FUNDING</b>                 |                              | <b>\$ 1,572,296</b> |

The Human Trafficking Victim Assistance (HV) Program was created to help victims of human trafficking recover from the trauma they experienced and assist with reintegration into society.

Required components of the HV Program include, but are not limited to, access to a 24-hour crisis hotline for victims, emergency shelter and temporary housing assistance, emergency food and clothing, and counseling. Organizations that receive funding through the HV Program must also ensure staff working with human trafficking victims qualify as Human Trafficking Caseworkers as described in Evidence Code §1038.2, and are trained according to the minimum requirements therein.

In FY 2018-19, the two cohorts funded through the first two cycles of the HV Program were combined into a single HV Program to ensure consistency of program components, requirements, and limitations across all Human Trafficking Victim Assistance Subrecipients.

The HV Program is supported through State Human Trafficking Victim Assistance (HTVA) funds.

Program/Components: 0385.912

| FISCAL YEAR | FUND SOURCE(S)                               | TOTAL FUNDING                     |
|-------------|----------------------------------------------|-----------------------------------|
| FY 2018-19  | FY 16-17 funding was augmented and extended. | See Subrecipient list for funding |
| FY 2019-20  | HTVA FY18                                    | \$ 10,000,000                     |
| FY 2020-21  | HTVA FY19                                    | \$ 10,000,000                     |

## **2018-19 PERFORMANCE STATISTICS**

2,485      Sex trafficking victims assisted.  
405        Labor trafficking victims assisted.  
325        Sex & Labor trafficking victims assisted.

|        |                                                               |
|--------|---------------------------------------------------------------|
| 11,391 | Crisis intervention services provided.                        |
| 7,169  | In-person counseling services provided.                       |
| 5,681  | Group counseling services provided.                           |
| 23,977 | Case management services provided.                            |
| 15,943 | Shelter services (including temporary safe shelter) provided. |
| 8,929  | Transportation assistance services provided.                  |
| 1,942  | Legal assistance services provided.                           |
| 5,979  | Information and referral services provided.                   |
| 51,846 | Other services (outreach, meals, etc.) provided.              |

## HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

April 1, 2016 - June 30, 2019

| GRANT SUBAWARD NUMBER | SUBRECIPIENT NAME                                                    | HTVA 15              | VOCA 13           | HTVA 17*            |
|-----------------------|----------------------------------------------------------------------|----------------------|-------------------|---------------------|
| HV15011182            | 1736 Family Crisis Center                                            | \$ 1,000,000         | \$ -              | \$ 454,545          |
| HV15018656            | Coalition to Abolish Slavery and Trafficking                         | \$ 1,000,000         | \$ -              | \$ 454,550          |
| HV15011039            | Community Service Program, Inc. / Waymakers                          | \$ 702,839           | \$ -              | \$ 454,545          |
| HV15018632            | Family Assistance Program                                            | \$ 1,000,000         | \$ -              | \$ 454,545          |
| HV15018596            | Fresno County Economic Opportunities Commission                      | \$ 802,332           | \$ 197,668        | \$ 454,545          |
| HV15018673            | Motivating, Inspiring, Supporting & Serving Sexually Exploited Youth | \$ 1,000,000         | \$ -              | \$ 454,545          |
| HV15011679            | North County Lifeline, Inc.                                          | \$ 1,000,000         | \$ -              | \$ 454,545          |
| HV15011045            | Opening Doors, Inc.                                                  | \$ 862,718           | \$ -              | \$ 454,545          |
| HV15011042            | Stand Up Placer                                                      | \$ 1,000,000         | \$ -              | \$ 454,545          |
| HV15011048            | Stanislaus Family Justice Center Foundation                          | \$ 685,970           | \$ -              | \$ 454,545          |
| HV15011196            | Women Escaping A Violent Environment, Inc. (WEAVE)                   | \$ 946,141           | \$ -              | \$ 454,545          |
|                       |                                                                      |                      |                   |                     |
| <b>TOTAL FUNDING</b>  |                                                                      | <b>\$ 10,000,000</b> | <b>\$ 197,668</b> | <b>\$ 5,000,000</b> |

\*Program was augmented with FY2017 HTVA funds.

April 1, 2017 - March 31, 2019

| GRANT SUBAWARD NUMBER | SUBRECIPIENT NAME                                           | HTVA 16      |
|-----------------------|-------------------------------------------------------------|--------------|
| HV16011585            | Asian Pacific Islander Legal Outreach                       | \$ 1,000,000 |
| HV16011326            | C.A.S.A. of Southwest Riverside                             | \$ 1,000,000 |
| HV16011043            | Community Solutions for Children, Families, and Individuals | \$ 1,000,000 |

|                      |                                      |                      |
|----------------------|--------------------------------------|----------------------|
| HV16011173           | Interface Children Family Services   | \$ 1,000,000         |
| HV16011153           | Journey Out                          | \$ 1,000,000         |
| HV16011152           | Los Angeles-Volunteers of America    | \$ 1,000,000         |
| HV16018631           | Ruby's Place                         | \$ 1,000,000         |
| HV16011002           | Verity - Compassion, Safety, Support | \$ 1,000,000         |
| HV16018538           | Women's Transitional Living Center   | \$ 1,000,000         |
| HV16011203           | Y.W.C.A. of Monterey County          | \$ 1,000,000         |
| <b>TOTAL FUNDING</b> |                                      | <b>\$ 10,000,000</b> |

**April 1, 2019-March 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                                  | <b>HTVA18</b> |
|--------------------------------------|---------------------------------------------------------------------------|---------------|
| HV18011182                           | 1736 Family Crisis Center                                                 | \$ 476,190    |
| HV18011585                           | Asian Pacific Islander Legal Outreach                                     | \$ 476,191    |
| HV18011326                           | C.A.S.A. of Southwest Riverside County                                    | \$ 476,191    |
| HV18018656                           | Coalition to Abolish Slavery & Trafficking                                | \$ 476,190    |
| HV18011043                           | Community Solutions for Children Families and Individuals, Inc.           | \$ 476,191    |
| HV18018632                           | Family Assistance Program                                                 | \$ 476,190    |
| HV18018596                           | Fresno County Economic Opportunities Commission                           | \$ 476,190    |
| HV18011173                           | Interface Children Family Services                                        | \$ 476,191    |
| HV18011153                           | Journey Out                                                               | \$ 476,191    |
| HV18018673                           | Motivating, Inspiring, Supporting, and Servicing Sexually Exploited Youth | \$ 476,190    |
| HV18011679                           | North County Lifeline                                                     | \$ 476,190    |
| HV18011045                           | Opening Doors, Inc.                                                       | \$ 476,190    |
| HV18018631                           | Ruby's Place                                                              | \$ 476,191    |

|                      |                                             |                      |
|----------------------|---------------------------------------------|----------------------|
| HV18011042           | Stand Up Placer                             | \$ 476,190           |
| HV18011048           | Stanislaus Family Justice Center Foundation | \$ 476,190           |
| HV18011002           | Verity – Compassion. Safety. Support        | \$ 476,191           |
| HV18011152           | Volunteers of America – Los Angeles         | \$ 476,191           |
| HV18011039           | Waymakers                                   | \$ 476,190           |
| HV18011196           | WEAVE                                       | \$ 476,190           |
| HV18018538           | Women's Transitional Living Center, Inc.    | \$ 476,191           |
| HV18011203           | Y.W.C.A. of Monterey County                 | \$ 476,191           |
|                      |                                             |                      |
| <b>TOTAL FUNDING</b> |                                             | <b>\$ 10,000,000</b> |

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## IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM | 2019

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The Improvement to Delivery of Victim Services (IS) Program funds the California Victim Compensation Board (CalVCB) to provide improvements to the delivery of services to crime victims. The Program will provide trauma-informed direct services, conduct educational campaigns and public awareness concerning online access to victim compensation, and acquire technology that will facilitate the delivery of victim compensation services in various settings.

The Subrecipient is the California Victim Compensation Board. The IS Program is supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                | TOTAL FUNDING |
|-------------|-------------------------------|---------------|
| FY 2018-19  | Program began October 1, 2019 | \$ 0          |
| FY 2019-20  | VOCA FFY17                    | \$ 1,000,000  |
|             | VOCA FFY18                    | \$ 1,000,000  |
| FY 2020-21  | Unknown                       |               |

### 2018-19 PERFORMANCE STATISTICS

Performance statistics for FY 2019-20 are currently unavailable due to the program starting on October 1, 2019.

## IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM

October 1, 2019 - September 30, 2021\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                             | VOCA 17             | VOCA 18             |
|-----------------------------|-----------------------------------------------|---------------------|---------------------|
| IS19011362                  | California Victim Compensation Board (CalVCB) | \$ 1,000,000        | \$ 1,000,000        |
|                             |                                               |                     |                     |
| <b>TOTAL FUNDING</b>        |                                               | <b>\$ 1,000,000</b> | <b>\$ 1,000,000</b> |

\* Program began October 1, 2019.

## IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2019

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The Improving Outcomes For Child and Youth Victims of Human Trafficking (IO) Program brings together the Alameda County District Attorney's (DA) Office, Cal OES and the California Department of Social Services to improve outcomes for child and youth victims of human trafficking. The following are the goals of the IO Program:

- Engage in detailed planning with a multidisciplinary team of state leaders and stakeholders;
- Create pilot projects which focus on improving outcomes for child and youth victims of human trafficking (see the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot Program for additional information);
- Develop and conduct a comprehensive multiday, multidisciplinary training with ten selected California counties to identify best practices and improve coordinated local responses. The selected counties to participate in the training are intended to be representative of the whole, with a broad range of experience in the coordination of services for child and youth victims of sex and labor trafficking. The teams trained are intended to serve as mentoring counties whose work can be replicated and/or shared with neighboring or similar counties;
- Evaluate existing and new program models to determine the impact of outcomes for child and youth victims of human trafficking, and to identify effective strategies; and
- Use evaluation results to inform and drive statewide scaling.

The IO Program is supported with Improving Outcomes for Child and Youth Victims (IOCV) funds.

Program/Components: 0385.920

| FISCAL YEAR | FUND SOURCE(S)                                             | TOTAL FUNDING |
|-------------|------------------------------------------------------------|---------------|
| FY 2017-18  | IOCV FFY17                                                 | \$ 576,486    |
| FY 2018-19  | One-time funding                                           | \$ 0          |
| FY 2019-20  | One time funding; Program extended through August 31, 2021 | \$ 0          |
| FY 2020-21  | Unknown                                                    |               |

### 2018- 19 PERFORMANCE STATISTICS

Statistical information is not yet available for the Improving Outcomes for Child and Youth Victims of Human Trafficking Program.

**IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF  
HUMAN TRAFFICKING PROGRAM**

**February 1, 2018 - August 31, 2021\***

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                  | <b>IOCV 17</b>    |
|--------------------------------------|-------------------------------------------|-------------------|
| IO17010010                           | Alameda County District Attorney's Office | \$ 576,486        |
|                                      |                                           |                   |
| <b>TOTAL FUNDING</b>                 |                                           | <b>\$ 576,486</b> |

\* One-time funding was extended through August 31, 2021.

## **IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2019**

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The purpose of the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot (IP) Program is to develop strategies to address specified gaps in the identification, engagement, and provision of services to Transition Age Youth (TAY) – young people between the ages of 16 and 24 – who are not currently involved in the juvenile justice or child welfare systems, or who may be in transition from foster care or other form of court jurisdiction, and are at-risk or victims of human trafficking.

Subrecipients of the IP Program are required to fulfill the following program components:

- Subrecipients must collaborate, as appropriate, with local, state, and federal law enforcement, local public agencies, health care systems, victim service providers, legal assistance programs, and other non-profit organizations to enhance or expand service delivery to victims of human trafficking;
- Subrecipients must utilize input from human trafficking survivors to inform program design and practice. Survivor input and leadership fosters victim-centered practice by ensuring that approaches used will resonate with victims, support recovery, and prevent further victimization;
- Subrecipients will examine victim outcomes (in collaboration with the pre-selected evaluator) for non-system involved TAY and make improvements to at least two of the following identified service gaps during the Grant Subaward performance period:
  - Employment
  - Mental/Behavioral Health Services
  - Health Services
  - Housing (Permanent Housing/Emergency Shelter)
  - Schools;
- Subrecipients will work with the selected evaluator during the Grant Subaward performance period, utilizing a Results-Based Accountability (RBA) framework to organize and track work. The RBA framework uses a data-driven, decision-making process to help communities and organizations move beyond talking about problems to taking action to solve problems; and
- During the latter part of the 29-month Grant Subaward performance period, Subrecipients will be required to participate in a multiday training with other selected participants to exchange innovations and disseminate lessons learned about effective strategies to serve the identified population.

The IP Program is supported with Improving Outcomes for Child and Youth Victims (IOCV) funds.

Program/Components: 0385.920

## IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2019

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| FISCAL YEAR | FUND SOURCE(S)                                     | TOTAL FUNDING |
|-------------|----------------------------------------------------|---------------|
| FY 2018-19  | IOCV FFY17                                         | \$ 660,000    |
| FY 2019-20  | One time funding was extended through May 31, 2021 | \$ 0          |
| FY 2020-21  | Unknown                                            |               |

### 2018-19 PERFORMANCE STATISTICS

Statistical information is not yet available for the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot Program.

## IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM

January 1, 2019 - May 31, 2021\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME           | IOCV 17           |
|-----------------------------|-----------------------------|-------------------|
| IP18011093                  | San Diego Youth Services    | \$ 330,000        |
| IP18011340                  | Westcoast Children's Clinic | \$ 330,000        |
|                             |                             |                   |
| <b>TOTAL FUNDING</b>        |                             | <b>\$ 660,000</b> |

\* One-time funding was extended through May 31, 2021.

The purpose of the Increased Access to Services (KU) Program is to increase physical and/or programmatic access to victim services for individuals with disabilities, and individuals with access and functional needs (AFN). AFN refers to individuals having one or more: physical, developmental or intellectual disability; chronic conditions or injuries; limited English proficiency; older adults; children; low-income; homeless and/or transportation disadvantaged; and pregnant women.

Project activities funded by the KU Program may include, but are not limited to:

- Physical accessibility of facilities
- Creating an accessible website
- Creating and implementing an effective communication plan
- Providing materials in alternative formats (large print, braille, languages other than English)
- Purchasing communication technology
- Training staff on working with victims with disabilities, including others with access and functional needs
- Training interpreters to work with victims of crime
- Providing solutions to challenges with transportation and/or child care
- Increasing outreach efforts to disabled and AFN communities

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR  | FUND SOURCE(S) | TOTAL FUNDING |
|--------------|----------------|---------------|
| FY 2018-19   | VOCA FFY17     | \$ 2,500,000  |
| FY 2019-20   | VOCA FFY18     | \$ 1,765,000  |
| FY 2020-2021 | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

- 5,341 Increased physical accessibility to victims (wheelchair ramps and elevators in shelters and transitional housing facilities).
- 42 Enhanced website access for victims with hearing and vision impairments.
- 33 Obtained/enhanced telecommunication systems for victims with hearing impairments.

|       |                                                                                                                                                   |
|-------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| 1,443 | Provided published materials in large print and languages other than English for victims.                                                         |
| 9,033 | Provided transportation for victims with challenges in accessing transportation to counseling appointments and other services.                    |
| 139   | Provided child care to victims experiencing challenges with obtaining care for children while at appointments or working.                         |
| 78    | Trained staff and interpreters on best practices for service provisions for victims with disabilities and those with access and functional needs. |
| 7,550 | Increased outreach efforts to inform and educate victims of available services.                                                                   |

## INCREASED ACCESS TO SERVICES PROGRAM

October 1, 2018 - March 31, 2020\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                   | VOCA 17    |
|-----------------------------|-----------------------------------------------------|------------|
| KU18018538                  | Women's Transitional Living Center, Inc.            | \$ 125,000 |
| KU18011216                  | Neighborhood Legal Services of Los Angeles          | \$ 125,000 |
| KU18011777                  | Alliance for Community Transformations              | \$ 89,892  |
| KU18017250                  | Los Angeles Mayor's Office of Public Safety         | \$ 125,000 |
| KU18011152                  | Volunteers of America of Los Angeles                | \$ 125,000 |
| KU18011136                  | STAND! For Families Free of Violence                | \$ 125,000 |
| KU18011022                  | East Los Angeles Women's Center                     | \$ 125,000 |
| KU18011415                  | Community Overcoming Relationship Abuse (CORA)      | \$ 38,037  |
| KU18011165                  | Northridge Hospital Foundation                      | \$ 125,000 |
| KU18011206                  | Catalist Domestic Violence Services                 | \$ 43,000  |
| KU18011196                  | Women Escaping a Violent Environment, Inc.          | \$ 125,000 |
| KU18018636                  | Safe Alternative to Violent Environments (SAVE)     | \$ 125,000 |
| KU18011184                  | Sacramento LGBT Community Center                    | \$ 125,000 |
| KU18011164                  | Partnerships for Trauma                             | \$ 125,000 |
| KU18011602                  | Los Angeles Center for Law and Justice              | \$ 125,000 |
| KU18011296                  | Court Appointed Special Advocates for Tulare County | \$ 124,995 |
| KU18018675                  | The Center for Independent Living, Inc.             | \$ 125,000 |
| KU18011181                  | Center for Domestic Peace                           | \$ 125,000 |

|                      |                                                                   |                     |
|----------------------|-------------------------------------------------------------------|---------------------|
| KU18011625           | Court Appointed Special Advocates of San Luis Obispo County, Inc. | \$ 117,000          |
| KU18011079           | Christian Counseling Service of East Valley, Inc.                 | \$ 125,000          |
| KU18011256           | House of Ruth, Inc.                                               | \$ 125,000          |
| KU18011320           | The ARC of California                                             | \$ 87,076           |
|                      |                                                                   |                     |
| <b>TOTAL FUNDING</b> |                                                                   | <b>\$ 2,500,000</b> |

**April 1, 2020 - September 30, 2021**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>           | <b>VOCA 18</b>      |
|--------------------------------------|------------------------------------|---------------------|
| KU1902XXXX                           | Subrecipients yet to be determined |                     |
|                                      |                                    |                     |
| <b>TOTAL FUNDING</b>                 |                                    | <b>\$ 1,765,000</b> |

The purpose of the Innovative Response to Marginalized Victims (KI) Program is to support innovative programs that serve marginalized victims. This Program supports the following victim groups: gang violence or young male victims of color, refugee victims, small agencies who have not been funded by Cal OES, low wage workers (janitorial, service industry, etc.), transgender, and foster care youth, among others.

The Program objectives include:

- Provide direct victim services to respond to the emotional, psychological, or physical needs of marginalized crime victims.
- Restore a measure of safety and security for the victim.
- Assist victims to understand and participate in the criminal justice system.
- Assist victims to stabilize their lives after victimization.

The KI Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 4,235,302  |
| FY 2019-20  | VOCA FF18      | \$ 9,129,009  |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

- 4,761 Provide information and referral regarding the criminal justice process, victim rights, and referral to victim service programs and other services.
- 817 Assistance with victim compensation applications.
- 8,375 Emotional support and safety services including crisis intervention, individual counseling/support groups, crisis response, and hotline counseling.
- 456 Emergency financial assistance.
- 1,086 Criminal justice system assistance such as criminal advocacy/accompaniment, immigration assistance, restitution, victim impact statements, and notification of criminal justice events.

## INNOVATIVE RESPONSE TO MARGINALIZED VICTIMS PROGRAM

January 1, 2018 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                    | VOCA 16    | VOCA 17   |
|-----------------------------|----------------------------------------------------------------------|------------|-----------|
| KI17011242                  | Catholic Charities, Diocese of San Diego                             | \$ 266,667 | \$ 39,999 |
| KI17018656                  | Coalition to Abolish Slavery and Trafficking                         | \$ 266,667 | \$ 39,999 |
| KI17011226                  | Communities in Schools - San Fernando Valley and Greater Los Angeles | \$ 266,666 | \$ 39,881 |
| KI17011199                  | Contra Costa Family Justice Alliance                                 | \$ 266,666 | \$ 40,000 |
| KI17011225                  | Fathers & Families of San Joaquin                                    | \$ 266,667 | \$ 39,999 |
| KI17011228                  | Health Education Council                                             | \$ 266,667 | \$ 39,999 |
| KI17011230                  | Helpline Youth Counseling                                            | \$ 266,666 | \$ 40,000 |
| KI17011231                  | International Rescue Committee, Inc. - Alameda County                | \$ 266,667 | \$ 38,476 |
| KI17011427                  | Lao Family Community Development                                     | \$ 266,667 | \$ 39,999 |
| KI17017240                  | Long Beach, City of                                                  | \$ 266,666 | \$ 40,000 |
| KI17011062                  | Los Angeles Center for Law and Justice, Inc.                         | \$ 266,666 | \$ 40,000 |
| KI17011224                  | Loved Ones Victims Services                                          | \$ 266,667 | \$ 39,999 |
| KI17011227                  | Natividad Medical Foundation                                         | \$ 266,667 | \$ 38,255 |
| KI17011223                  | Nile Sisters Development                                             | \$ 266,666 | \$ 39,569 |
| KI17011234                  | Northern California Tribal Court Coalition                           | \$ 266,667 | \$ 29,153 |
| KI17011235                  | PICO National Network                                                | \$ 266,667 | \$ 38,136 |
| KI17011164                  | Partnerships for Trauma Recovery                                     | \$ 266,667 | \$ 39,197 |
| KI17010380                  | San Francisco, City & County                                         | \$ 266,667 | \$ 39,999 |
| KI17017928                  | San Jose, City of                                                    | \$ 266,667 | \$ 39,333 |
| KI17011236                  | Special Service for Groups, Inc.                                     | \$ 266,666 | \$ 40,000 |
| KI17011238                  | Survivors of Torture, International                                  | \$ 266,666 | \$ 40,000 |
| KI17011233                  | The International Rescue Committee, Inc. - San Diego County          | \$ 266,667 | \$ 39,999 |

|                      |                                                              |                     |                     |
|----------------------|--------------------------------------------------------------|---------------------|---------------------|
| KI17011239           | The Reverence Project                                        | \$ 266,667          | \$ 39,999           |
| KI17011241           | The TransLatin@ Coalition                                    | \$ 266,667          | \$ 39,999           |
| KI17011591           | Voices for Children                                          | \$ 266,666          | \$ 40,000           |
| KI17011152           | Volunteers of America of Los Angeles                         | \$ 266,667          | \$ 39,999           |
| KI17011082           | Volunteers of America, Northern California & Northern Nevada | \$ 266,667          | \$ 39,999           |
| KI17011240           | WellSpace Health                                             | \$ 266,667          | \$ 39,999           |
| KI17018538           | Women's Transitional Living Center, Inc.                     | \$ 266,667          | \$ 39,999           |
| KI17018594           | Youth Alive!                                                 | \$ 266,666          | \$ 40,000           |
| <b>TOTAL FUNDING</b> |                                                              | <b>\$ 8,000,000</b> | <b>\$ 1,181,986</b> |

\*This is a 24-month Grant Subaward.

**January 1, 2019 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                               | <b>VOCA 17</b> |
|--------------------------------------|------------------------------------------------------------------------|----------------|
| KI18011430                           | Bill Wilson Center                                                     | \$ 307,000     |
| KI18011109                           | Community Legal Aid SoCal                                              | \$ 301,819     |
| KI18011133                           | Court Appointed Special Advocates (CASA) of Fresno and Madera Counties | \$ 237,156     |
| KI18011301                           | Court Appointed Special Advocates (CASA) of Orange County              | \$ 225,339     |
| KI18011143                           | Court Appointed Special Advocates (CASA) of Ventura County             | \$ 153,831     |
| KI18011027                           | Covenant House California                                              | \$ 307,000     |
| KI18011022                           | East Los Angeles Women's Center                                        | \$ 289,616     |
| KI18011318                           | Encompass Community Services                                           | \$ 306,999     |
| KI18011162                           | Orangewood Foundation                                                  | \$ 307,000     |
| KI18011093                           | San Diego Youth Services                                               | \$ 307,000     |
| KI18011137                           | San Francisco Court Appointed Special Advocate Program                 | \$ 307,000     |

|                      |                                                  |                     |
|----------------------|--------------------------------------------------|---------------------|
| KI18011088           | Shores of Hope                                   | \$ 306,531          |
| KI18010490           | Sonoma County                                    | \$ 174,992          |
| KI18011169           | University of the Pacific McGeorge School of Law | \$ 307,000          |
| KI18011198           | Y.M.C.A. of San Diego County                     | \$ 307,000          |
| KI18010570           | Yolo County                                      | \$ 90,019           |
|                      |                                                  |                     |
| <b>TOTAL FUNDING</b> |                                                  | <b>\$ 4,235,302</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                               | <b>VOCA 18</b> |
|--------------------------------------|------------------------------------------------------------------------|----------------|
| KI19021430                           | Bill Wilson Center                                                     | \$ 316,813     |
| KI19028656                           | Coalition to Abolish Slavery and Trafficking                           | \$ 163,145     |
| KI19021226                           | Communities in Schools - San Fernando Valley and Greater Los Angeles   | \$ 163,086     |
| KI19021109                           | Community Legal Aid SoCal                                              | \$ 311,632     |
| KI19021199                           | Contra Costa Family Justice Alliance                                   | \$ 163,145     |
| KI19021143                           | Court Appointed Social Advocates (CASA) of Ventura County              | \$ 163,644     |
| KI19021133                           | Court Appointed Special Advocates (CASA) of Fresno and Madera Counties | \$ 246,969     |
| KI19021301                           | Court Appointed Special Advocates (CASA) of Orange County              | \$ 235,152     |
| KI19021027                           | Covenant House California                                              | \$ 316,813     |
| KI19021022                           | East Los Angeles Women's Center                                        | \$ 313,910     |
| KI19021318                           | Encompass Community Services                                           | \$ 316,812     |
| KI19021225                           | Father's & Families of San Joaquin                                     | \$ 163,145     |
| KI19021228                           | Health Education                                                       | \$ 163,145     |
| KI19021230                           | Helpline Youth Counseling                                              | \$ 163,145     |
| KI19021231                           | International Rescue Committee, Inc.                                   | \$ 162,384     |
| KI19021427                           | Lao Family Community Development                                       | \$ 163,145     |

|            |                                                             |            |
|------------|-------------------------------------------------------------|------------|
| KI19027240 | Long Beach, City of                                         | \$ 163,145 |
| KI19021062 | Los Angeles Center for Law and Justice, Inc.                | \$ 163,145 |
| KI19021224 | Loved Ones Victims Services                                 | \$ 163,145 |
| KI19021227 | Natividad Medical Foundation                                | \$ 162,273 |
| KI19021223 | Nile Siters Development Initiative                          | \$ 162,930 |
| KI17011234 | Northern California Tribal Court Coalition                  | \$ 157,722 |
| KI19021162 | Orangewood Foundation                                       | \$ 316,813 |
| KI19021235 | PICO National Network                                       | \$ 162,214 |
| KI19021164 | Partnerships for Trauma Revocery                            | \$ 162,744 |
| KI19021093 | San Diego Youth Services                                    | \$ 316,813 |
| KI19020380 | San Francisco, City & County                                | \$ 163,145 |
| KI19021137 | San Francisco Court Appointed Special Advocate Program      | \$ 316,813 |
| KI19027928 | San Jose, City of                                           | \$ 162,812 |
| KI19021088 | Shores of Hope                                              | \$ 316,344 |
| KI19020490 | Sonoma County                                               | \$ 184,805 |
| KI19021236 | Special Service for Groups, Inc.                            | \$ 163,154 |
| KI19021238 | Survivors of Torture, International                         | \$ 163,145 |
| KI19021233 | The International Rescue Committee, Inc. - San Diego County | \$ 163,145 |
| KI19021239 | The Reverence Project                                       | \$ 163,145 |
| KI19021241 | The Translatin@Coalition                                    | \$ 163,145 |
| KI19021169 | University of the Pacific, McGeorge School of Law           | \$ 316,813 |
| KI19021591 | Voices for Children                                         | \$ 163,145 |
| KI19021152 | Volunteers of America of Los Angeles                        | \$ 163,145 |
| KI19021082 | Volunteers of America, Northern California & Norther Nevada | \$ 163,145 |
| KI19021240 | Wellspace Health                                            | \$ 163,145 |
| KI19028538 | Women's Transitional Living Center, Inc.                    | \$ 163,145 |

|                      |                              |                     |
|----------------------|------------------------------|---------------------|
| KI19021198           | Y.M.C.A. of San Diego County | \$ 316,813          |
| KI19020570           | Yolo County                  | \$ 99,831           |
| KI19028594           | Youth Alive!                 | \$ 163,145          |
|                      |                              |                     |
| <b>TOTAL FUNDING</b> |                              | <b>\$ 9,129,009</b> |

The intent of the Internet Crimes Against Children (IC) Program is to ensure local law enforcement agencies have the capacity to adequately investigate computer crimes that target youth; to serve as a forensic resource to law enforcement agencies within each service area; to pursue the prosecution of cases at the local, state, and federal levels; to participate in nationally-coordinated investigative efforts; and to provide educational programs specifically tailored for law enforcement officers, teachers, parents, and children.

State Restitution and State General Funds (SGF) are provided to California's five federally-recognized Internet Crimes Against Children (ICAC) Task Forces which include the San Diego Police Department, Los Angeles Police Department, San Jose Police Department, Sacramento Sheriff's Department, and Fresno Sheriff's Department.

Program/Component: 0385.908

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | SGF FY18       | \$ 5,000,000  |
| FY 2019-20  | SGF FY19       | \$ 4,500,000  |
| FY 2020-21  | Unknown        |               |

### **2018-19 PERFORMANCE STATISTICS**

|        |                                                                                                                     |
|--------|---------------------------------------------------------------------------------------------------------------------|
| 17,102 | Proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth. |
| 12,288 | Digital Forensic Examinations performed on electronic devices.                                                      |
| 1229   | Community Outreach/Law Enforcement Presentations conducted.                                                         |
| 28     | Nationally-coordinated investigations in which the ICAC Task Force participated.                                    |
| 866    | Arrests for Internet Crimes Against Children.                                                                       |

## INTERNET CRIMES AGAINST CHILDREN PROGRAM

July 1, 2018 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                      | SGF 18              | SGF 19*             |
|-----------------------------|----------------------------------------|---------------------|---------------------|
| IC18070100                  | Fresno County Sheriff's Department     | \$ 1,000,000        | \$ 900,000          |
| IC18107250                  | City of Los Angeles Police Department  | \$ 1,000,000        | \$ 900,000          |
| IC18100340                  | Sacramento County Sheriff's Department | \$ 1,000,000        | \$ 900,000          |
| IC18107919                  | City of San Diego Police Department    | \$ 1,000,000        | \$ 900,000          |
| IC18107928                  | City of San Jose Police Department     | \$ 1,000,000        | \$ 900,000          |
|                             |                                        |                     |                     |
| <b>TOTAL FUNDING</b>        |                                        | <b>\$ 5,000,000</b> | <b>\$ 4,500,000</b> |

\* Program was augmented in July 1, 2019.

The California Governor's Office of Emergency Services (Cal OES) is the designated State Administering Agency for the John R. Justice (JRJ) Student Loan Repayment Program grant, administered by the U.S. Department of Justice, Bureau of Justice Assistance. Student loan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders, which has created challenges for the public sector to hire and retain capable attorneys. Acknowledging these challenges, the JRJ Program was codified at 2 U.S.C. §3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors. To be eligible, an attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders. The disbursements are paid directly to the beneficiaries' loan servicer. Cal OES has partnered with the California Student Aid Commission (CSAC) to administer the JRJ Program.

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | JRJ FFY17      | \$ 114,686    |
| FY 2019-20  | JRJ FFY18      | \$ 110,800    |
| FY 2020-21  | Unknown        |               |

**This program does not track performance statistics and will not have a Subrecipient list due to confidentiality reasons.**

The Law Enforcement Specialized Units (LE) Program creates or enhances specialized units to provide a coordinated response to victims of domestic violence (DV) and their children. The specialized units will accomplish this through investigation, immediate victim advocacy, training for patrol officers/first responders, and the development of effective protocols and practices.

The LE Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 1,422,000  |
| FY 2019-20  | STOP VAW FFY19 | \$ 1,422,000  |
| FY 2020-21  | Unknown        |               |

#### **2018-19 PERFORMANCE STATISTICS**

|       |                                                                                                     |
|-------|-----------------------------------------------------------------------------------------------------|
| 533   | Victims provided immediate response crisis intervention services by a DV advocate, in person.       |
| 1,268 | Victims provided immediate response crisis intervention services by a DV advocate, by telephone.    |
| 806   | Requests made by law enforcement officers for immediate response by a DV advocate.                  |
| 688   | Times a DV advocate provided an immediate response due to a request from a law enforcement officer. |
| 60    | Training events provided to relevant law enforcement personnel.                                     |
| 793   | Relevant law enforcement personnel trained.                                                         |
| 1,414 | Secondary victims served.                                                                           |

**LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM****January 1, 2019 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                   | <b>STOP VAW 18</b>  |
|--------------------------------------|--------------------------------------------|---------------------|
| LE18026364                           | City of Chula Vista                        | \$ 203,142          |
| LE18026860                           | City of Huntington Beach                   | \$ 203,143          |
| LE18020130                           | County of Imperial                         | \$ 203,143          |
| LE18027994                           | City of South Lake Tahoe Police Department | \$ 203,143          |
| LE18027400                           | City of Napa Police Department             | \$ 203,143          |
| LE18026675                           | City of Fresno                             | \$ 203,143          |
| LE18020500                           | County of Stanislaus                       | \$ 203,143          |
|                                      |                                            |                     |
| <b>TOTAL FUNDING</b>                 |                                            | <b>\$ 1,422,000</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                   | <b>STOP VAW 19</b>  |
|--------------------------------------|--------------------------------------------|---------------------|
| LE19036364                           | City of Chula Vista                        | \$ 203,142          |
| LE19036860                           | City of Huntington Beach                   | \$ 203,143          |
| LE18030130                           | County of Imperial                         | \$ 203,143          |
| LE19037994                           | City of South Lake Tahoe Police Department | \$ 203,143          |
| LE19037400                           | City of Napa Police Department             | \$ 203,143          |
| LE19036675                           | City of Fresno                             | \$ 203,143          |
| LE19030500                           | County of Stanislaus                       | \$ 203,143          |
|                                      |                                            |                     |
| <b>TOTAL FUNDING</b>                 |                                            | <b>\$ 1,422,000</b> |

LE PROGRAM

The purpose of the Law Enforcement Training (PO) Program is to train law enforcement personnel in the areas of sexual assault, domestic violence, stalking, and culturally specific dynamics as it relates to these crimes.

The PO Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 394,000    |
|             | STOP VAW FFY16 | \$ 21,523     |
| FY 2019-20  | STOP VAW FFY17 | \$ 200,000    |
|             | STOP VAW FFY19 | \$ 215,523    |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

- 5 Domestic Violence for First Responder courses to first responders and supervisors.
- 2 Domestic Violence for Public Safety Dispatcher course for public safety dispatchers.
- 1 Domestic Violence for Criminal Investigators 40-hour courses for detectives.
- 1 Domestic Violence for Crisis Negotiators 24-hour courses for crisis negotiators.
- 1 Officer-Involved Domestic Violence training courses for investigators.
- 4 Sexual Assault for First Responder courses for public safety dispatchers.

## **LAW ENFORCEMENT TRAINING PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>               | <b>STOP VAW<br/>18</b> | <b>STOP VAW<br/>16</b> |
|--------------------------------------|----------------------------------------|------------------------|------------------------|
| PO18058519                           | The San Diego Regional Training Center | \$ 394,000             | \$ 21,523              |
|                                      |                                        |                        |                        |
| <b>TOTAL FUNDING</b>                 |                                        | <b>\$ 394,000</b>      | <b>\$ 21,523</b>       |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>               | <b>STOP VAW<br/>17</b> | <b>STOP VAW<br/>19</b> |
|--------------------------------------|----------------------------------------|------------------------|------------------------|
| PO19068519                           | The San Diego Regional Training Center | \$ 200,000             | \$ 215,523             |
|                                      |                                        |                        |                        |
| <b>TOTAL FUNDING</b>                 |                                        | <b>\$ 200,000</b>      | <b>\$ 215,523</b>      |

The Legal Assistance (XL) Program is intended to increase the availability of holistic civil and criminal legal assistance needed to effectively aid adult and youth victims in their recovery from the impacts of crime at no cost to the victim. The XL Program funds both community-based and publicly-funded organizations that are not acting in a governmental capacity, such as Legal Aid or statewide legal services, bar associations, law schools, or Indian tribal entities.

XL Program components include, but are not limited to:

- Victims Bill of Rights (Marsy's Law) advocacy and support
- Family law assistance, including child support, child custody, separation/divorce, and domestic violence/temporary restraining orders
- Immigration assistance, including T and U visas
- Tribal law issues
- Employment and tenant rights
- Financial advocacy, including credit repair
- Criminal record expungement

The XL Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program. In FY 2019-20, the XL Program is being combined with the two Victim Legal Assistance (KL) Program cohorts (KL17 and KL18) into a single program to ensure consistency of program components, requirements, and limitations across all legal assistance Subrecipients.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                                          | TOTAL FUNDING |
|-------------|---------------------------------------------------------|---------------|
| FY 2018-19  | Program was augmented and extended to December 31, 2019 |               |
| FY 2019-20  | VOCA FFY18                                              | \$ 11,296,000 |
| FY 2020-21  | Unknown                                                 |               |

## **2018-19 PERFORMANCE STATISTICS**

|       |                                                                                             |
|-------|---------------------------------------------------------------------------------------------|
| 8,727 | First time victims served. The following figures are subsets of this total.                 |
| 1,946 | First time special needs victims (includes disabled, elderly, or both).                     |
| 1,026 | Victims of violent crime (survivors of homicide victims, robbery, sexual assault, assault). |

|        |                                                                                                              |
|--------|--------------------------------------------------------------------------------------------------------------|
| 235    | Child abuse victims (sexual or physical abuse).                                                              |
| 966    | Elder abuse victims.                                                                                         |
| 7,738  | Victims of intimate partner violence (domestic violence, stalking).                                          |
| 74     | Human trafficking victims (sex and/or labor).                                                                |
| 13,603 | Assistance with family law issues (child support, child custody, restraining orders, or separation/divorce). |
| 1,932  | Translation services.                                                                                        |
| 3,202  | Immigration legal assistance (including T and U Visas).                                                      |
| 2,133  | Financial/housing legal assistance (including employment advocacy).                                          |
| 5,353  | Victims' rights and/or criminal or civil court support.                                                      |
| 9,608  | Resources/referrals provided to victims of crime.                                                            |

## LEGAL ASSISTANCE PROGRAM

July 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                           | VOCA 15    | VOCA 16    | VOCA 17   |
|-----------------------------|-------------------------------------------------------------|------------|------------|-----------|
| XL16018660                  | A Community for Peace                                       | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011585                  | Asian Pacific Islander Legal Outreach                       | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011008                  | Bay Area Legal Aid                                          | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011588                  | Bet Tzedek Legal Services                                   | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011023                  | Center for Community Solutions                              | \$ 200,000 | \$ 116,667 | \$ 35,182 |
| XL16011091                  | Central California Legal Services, Inc.                     | \$ 337,350 | \$ 196,787 | \$ 52,150 |
| XL16018656                  | Coalition to Abolish Slavery<br>and Trafficking             | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011081                  | Community Legal Services in East<br>Palo Alto, Inc.         | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011029                  | Family Violence Appellate Project                           | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011096                  | Family Violence Law Center, Inc.                            | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011097                  | Harriett Buhai Center for Family Law                        | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011099                  | Law Foundation of Silicon Valley                            | \$ 276,425 | \$ 161,248 | \$ 46,150 |
| XL16011010                  | Legal Aid Foundation of Los Angeles                         | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011107                  | Legal Aid Foundation of Santa<br>Barbara County             | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011109                  | Community Legal Aid SoCal<br>(formerly Legal Aid Society of | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011055                  | Orange County)<br>Live Violence Free                        | \$ 275,174 | \$ 160,518 | \$ 46,150 |
| XL16011062                  | Los Angeles Center for Law and<br>Justice, Inc.             | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011044                  | Monarch Services - Servicios Monarch                        | \$ 84,746  | \$ 49,435  | \$ 36,150 |
| XL16011004                  | Peace Over Violence                                         | \$ 400,000 | \$ 233,333 | \$ 65,750 |
| XL16011115                  | ProBono Project Silicon Valley                              | \$ 400,000 | \$ 233,333 | \$ 65,750 |

|                      |                                                      |                     |                     |                     |
|----------------------|------------------------------------------------------|---------------------|---------------------|---------------------|
| XL16011003           | Public Law Center                                    | \$ 400,000          | \$ 233,333          | \$ 65,750           |
| XL16011339           | Rainbow Services Limited                             | \$ 400,000          | \$ 233,333          | \$ 65,750           |
| XL16011116           | Sacramento Regional Family Justice Center Foundation | \$ 400,000          | \$ 233,333          | \$ 65,750           |
| XL16011125           | San Diego Volunteer Lawyer Program, Inc.             | \$ 400,000          | \$ 233,333          | \$ 65,750           |
| XL16011169           | University of the Pacific McGeorge School of Law     | \$ 400,000          | \$ 233,333          | \$ 65,750           |
| XL16011196           | Women Escaping A Violent Environment, Inc. (WEAVE)   | \$ 400,000          | \$ 233,333          | \$ 65,750           |
| XL16018538           | Women's Transitional Living Center, Inc.             | \$ 400,000          | \$ 233,333          | \$ 65,750           |
| <b>TOTAL FUNDING</b> |                                                      | <b>\$ 9,973,695</b> | <b>\$ 5,817,981</b> | <b>\$ 1,662,282</b> |

\*Program was augmented and extended.

**January 1, 2020 - December 31, 2020\***

| <b>GRANT SUBAWARD NUMBER</b> | <b>SUBRECIPIENT NAME</b>                | <b>VOCA 18</b> |
|------------------------------|-----------------------------------------|----------------|
| XL19028660                   | A Community for Peace                   | \$ 200,000     |
| XL19021210                   | A Safe Place                            | \$ 141,000     |
| XL19021213                   | Asian Americans Advancing Justice       | \$ 211,000     |
| XL19021585                   | Asian Pacific Islander Legal Outreach   | \$ 200,000     |
| XL19021008                   | Bay Area Legal Aid                      | \$ 200,000     |
| XL19021588                   | Bet Tzedek Legal Services               | \$ 200,000     |
| XL19021341                   | Break the Cycle                         | \$ 200,000     |
| XL19021211                   | California Rural Legal Assistance       | \$ 211,000     |
| XL19021023                   | Center for Community Solutions          | \$ 101,000     |
| XL19021091                   | Central California Legal Services, Inc. | \$ 168,000     |
| XL19021481                   | Coalition for Family Harmony            | \$ 211,000     |

|            |                                                                         |            |
|------------|-------------------------------------------------------------------------|------------|
| XL19028656 | Coalition to Abolish Slavery and Trafficking                            | \$ 200,000 |
| XL19021109 | Community Legal Aid SoCal (formerly Legal Aid Society of Orange County) | \$ 200,000 |
| XL19021415 | Orange County Overcoming Relationship Abuse (CORA)                      | \$ 211,000 |
| XL19028659 | Empower Tehama                                                          | \$ 200,000 |
| XL19021222 | Family Services Agency of Santa Barbara County                          | \$ 211,000 |
| XL19021248 | Family Services of Tulare County                                        | \$ 162,000 |
| XL19021029 | Family Violence Appellate Project                                       | \$ 200,000 |
| XL19021096 | Family Violence Law Center, Inc.                                        | \$ 200,000 |
| XL19021097 | Harriett Buhai Center for Family Law                                    | \$ 200,000 |
| XL19021264 | Haven Women's Center of Stanislaus                                      | \$ 200,000 |
| XL19021473 | Jenesse Center, Inc.                                                    | \$ 211,000 |
| XL19021337 | Justice at Last                                                         | \$ 200,000 |
| XL19021212 | The Justice & Diversity Center of the Bar Association of San Francisco  | \$ 211,000 |
| XL19021099 | Law Foundation of Silicon Valley                                        | \$ 139,000 |
| XL19021010 | Legal Aid Foundation of Los Angeles                                     | \$ 200,000 |
| XL19021107 | Legal Aid Foundation of Santa Barbara County                            | \$ 200,000 |
| XL19021334 | Legal Aid of Marin                                                      | \$ 200,000 |
| XL19021218 | Legal Assistance for Seniors                                            | \$ 120,000 |
| XL19021055 | Live Violence Free                                                      | \$ 138,000 |
| XL19021062 | Los Angeles Center for Law and Justice, Inc.                            | \$ 200,000 |
| XL19021497 | Los Angeles LGBT Center                                                 | \$ 200,000 |
| XL19021044 | Monarch Services - Servicios Monarch                                    | \$ 50,000  |
| XL19021216 | Neighborhood Legal Services of Los Angeles County                       | \$ 211,000 |

|            |                                                                                          |            |
|------------|------------------------------------------------------------------------------------------|------------|
| XL19021416 | Next Door Solutions to Domestic Violence                                                 | \$ 200,000 |
| XL19028672 | One in Long Beach, Inc. dba The LGBTQ Center Long Beach                                  | \$ 211,000 |
| XL19021004 | Peace Over Violence                                                                      | \$ 200,000 |
| XL19021115 | Pro Bono Project Silicon Valley                                                          | \$ 200,000 |
| XL19021202 | Public Counsel                                                                           | \$ 211,000 |
| XL19021003 | Public Law Center                                                                        | \$ 200,000 |
| XL19021339 | Rainbow Services Limited                                                                 | \$ 200,000 |
| XL19021116 | Sacramento Regional Family Justice Center Foundation                                     | \$ 200,000 |
| XL19021125 | San Diego Volunteer Lawyer Program, Inc.                                                 | \$ 200,000 |
| XL19021221 | Solano Advocates for Victims of Violence                                                 | \$ 211,000 |
| XL19021150 | South Bay Community Services                                                             | \$ 200,000 |
| XL19021042 | Stand Up Placer                                                                          | \$ 200,000 |
| XL19021048 | Stanislaus Family Justice Center Foundation                                              | \$ 180,000 |
| XL19021333 | Step Forward Foundation                                                                  | \$ 200,000 |
| XL19021561 | Tahoe SAFE Alliance                                                                      | \$ 200,000 |
| XL19021335 | The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio | \$ 200,000 |
| XL19021197 | The People Concern (formerly Ocean Park Community Center)                                | \$ 179,000 |
| XL19028564 | University of San Diego                                                                  | \$ 200,000 |
| XL19021169 | University of the Pacific McGeorge School of Law                                         | \$ 200,000 |
| XL19021338 | VCBA--Volunteer Lawyer Services Program, Inc.                                            | \$ 200,000 |
| XL19021196 | Women Escaping A Violent Environment,                                                    | \$ 200,000 |
| XL19021179 | Women's Shelter Program of San Luis Obispo County                                        | \$ 200,000 |

|                      |                                          |                      |
|----------------------|------------------------------------------|----------------------|
| XL19028538           | Women's Transitional Living Center, Inc. | \$ 200,000           |
| XL19021203           | Y.W.C.A. of Monterey County              | \$ 211,000           |
| XL19021491           | Y.W.C.A. of San Diego County             | \$ 186,000           |
|                      |                                          |                      |
| <b>TOTAL FUNDING</b> |                                          | <b>\$ 11,296,000</b> |

\*Program combines the initial XL16 cohort with the KL17 and KL18 Program cohorts.

Pursuant to California Penal Code §13836, the Legal Training (LT) Program provides consistent, high-quality training, publications and other informational materials to prosecutors throughout California regarding the prosecution of crimes against women. The LT Program maintains an information and referral database, a violence against women brief bank, a video film bank, and data from sexual assault prosecution seminars. The LT Program is administered by two Subrecipients, the California District Attorneys Association and the California Public Defenders Association. Pursuant to Penal Code §11500-11503 they conduct Minimum Continued Legal Education (MCLE) trainings for prosecutors and public defenders.

The LT Program is supported with Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program funds, federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds, State Penalty Funds (SPF), and State General Funds (SGF).

Program/Components: 0385.161, 0385.451, 0385.541

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 764,000    |
|             | VOCA FFY18     | \$ 200,000    |
|             | SPF FFY18      | \$ 450,000    |
| FY 2019-20  | STOP VAW 17    | \$ 225,000    |
|             | STOP VAW 19    | \$ 589,000    |
|             | SPF 19         | \$ 450,000    |
|             | SGF 19         | \$ 250,000    |
|             | VOCA19         | \$ 200,000    |
| FY 2020-21  | Unknown        |               |

## 2018-19 PERFORMANCE STATISTICS

|     |                                                                                                                                                                                                    |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17  | Seminars conducted.                                                                                                                                                                                |
| 117 | MCLE hours.                                                                                                                                                                                        |
| 691 | Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking, and elder abuse (as it relates to sexual assault, domestic violence, and stalking). |
| 684 | Prosecutors trained (separate and apart from above).                                                                                                                                               |
| 897 | Public defenders trained.                                                                                                                                                                          |

**LEGAL TRAINING PROGRAM****July 1, 2018 - June 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                  | <b>STOP VAW<br/>18</b> | <b>VOCA 18</b>    | <b>SPF 18</b>     |
|--------------------------------------|-------------------------------------------|------------------------|-------------------|-------------------|
| LT18201059                           | California District Attorneys Association | \$ 764,000             | \$ 200,000        | \$ 150,000        |
| LT18201060                           | California Public Defenders Association   |                        |                   | \$ 300,000        |
|                                      |                                           |                        |                   |                   |
| <b>TOTAL FUNDING</b>                 |                                           | <b>\$ 764,000</b>      | <b>\$ 200,000</b> | <b>\$ 450,000</b> |

**July 1, 2019 - June 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                  | <b>STOP<br/>VAW<br/>17</b> | <b>STOP<br/>VAW<br/>19</b> | <b>SPF 19</b>    | <b>SGF 19</b>    | <b>VOCA<br/>19</b> |
|--------------------------------------|-------------------------------------------|----------------------------|----------------------------|------------------|------------------|--------------------|
| LT19211059                           | California District Attorneys Association | \$225,000                  | \$589,000                  | \$150,000        | \$250,000        | \$200,000          |
| LT19211060                           | California Public Defenders Association   |                            |                            | \$300,000        |                  |                    |
|                                      |                                           |                            |                            |                  |                  |                    |
| <b>TOTAL FUNDING</b>                 |                                           | <b>\$225,000</b>           | <b>\$589,000</b>           | <b>\$450,000</b> | <b>\$250,000</b> | <b>\$200,000</b>   |

Per California Penal Code §13823.93, the Medical Training Center (EM) Program funds one Subrecipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. This Program accomplishes this in two ways: by developing resources and structures to support sexual assault professionals, and by conducting trainings to increase practitioners' skills and ability to provide sexual assault forensic examinations (SAFEs) that will be credible in court.

The goal is to ensure SAFEs are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine/teleconferencing, and expert witness testimony. Training is also provided for court personnel and a telecommunications network for expert consultation in various areas of the State. The EM Program also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SAFEs for sexual assault victims; identifying key procedures and protocols; and coordinating policy needs.

The EM Program continues its work to complete and submit the updated Cal OES 2-925 Forensic Medical Report, Nonacute Child-Adolescent Sexual Abuse Examination and 2-930 Forensic Medical Report, Acute Child-Adolescent Sexual Abuse Examination Forms to Cal OES to be released for public use.

The EM Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program and the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

Program/Components: 0385.161, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY16 | \$ 21,523     |
|             | STOP VAW FFY18 | \$ 796,000    |
|             | VOCA FFY18     | \$ 25,000     |
| FY 2019-20  | STOP VAW FFY17 | \$ 200,000    |
|             | STOP VAW FFY19 | \$ 617,523    |
|             | VOCA FFY19     | \$ 25,000     |
| FY 2020-21  | Unknown        |               |

**2018-19 PERFORMANCE STATISTICS**

|     |                                                                                                                              |
|-----|------------------------------------------------------------------------------------------------------------------------------|
| 265 | Attendees obtained Continuing Education Units/credits for nurses, nurse practitioners, physician assistants, and physicians. |
| 58  | Webinars/online education developed, broadcast, and stored.                                                                  |
| 1   | Eighth Annual SART Summit.                                                                                                   |
| 303 | Attendees at Seventh Annual SART Summit.                                                                                     |
| 48  | Telemedicine meetings conducted.                                                                                             |
| 47  | Adult/Adolescent SAFE Trainings for attendees.                                                                               |
| 21  | Pediatric SAFE Trainings for attendees.                                                                                      |
| 43  | California SART manuals distributed at all training programs.                                                                |

## MEDICAL TRAINING CENTER PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | STOP VAW<br>16 | STOP VAW<br>18 | VOCA 18   |
|-----------------------------|-------------------------------------------|----------------|----------------|-----------|
| EM18071059                  | California District Attorneys Association | \$ 21,523      | \$ 796,000     | \$ 25,000 |
|                             |                                           |                |                |           |
| TOTAL FUNDING               |                                           | \$ 21,523      | \$ 796,000     | \$ 25,000 |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | STOP VAW<br>17 | STOP VAW<br>19 | VOCA 19   |
|-----------------------------|-------------------------------------------|----------------|----------------|-----------|
| EM19081059                  | California District Attorneys Association | \$ 200,000     | \$ 617,523     | \$ 25,000 |
|                             |                                           |                |                |           |
| TOTAL FUNDING               |                                           | \$ 200,000     | \$ 617,523     | \$ 25,000 |

As authorized by AB 764 (Swanson 2011), the Minor Victims of Human Trafficking (HC) Program funds two community-based organizations to provide minor victims of human trafficking with comprehensive services that meet the standards described in California Penal Code §13837.

The Program funds therapeutic and administrative staff, and services such as shelters and safe houses; emergency financial assistance; criminal justice support and advocacy; and social, legal, and follow-up counseling services.

The HC Program is State-funded by the Child Victims of Human Trafficking Fund (CVHT).

Program/Component: 0385.911

| FISCAL YEAR | TYPES OF FUNDING | TOTAL FUNDING |
|-------------|------------------|---------------|
| FY 2018-19  | CVHT FY17        | \$ 268,000    |
| FY 2019-20  | CVHT FY18        | \$ 172,000    |
| FY 2020-21  | Unknown          |               |

## 2018-19 PERFORMANCE STATISTICS

- 22 Minor victims of human trafficking that were provided crisis intervention services.
- 29 Minors that were identified as victims of sex trafficking.

## MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM

July 1, 2015 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME         | CVHT 15           | CVHT 16           | CVHT 17           | CVHT 18           |
|-----------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|
| HC15011634                  | Operation SafeHouse, Inc. | \$ 225,500        | \$ 125,000        | \$ 134,000        | \$ 86,000         |
| HC15011093                  | San Diego Youth Services  | \$ 225,500        | \$ 125,000        | \$ 134,000        | \$ 86,000         |
|                             |                           |                   |                   |                   |                   |
| <b>TOTAL FUNDING</b>        |                           | <b>\$ 451,000</b> | <b>\$ 250,000</b> | <b>\$ 268,000</b> | <b>\$ 172,000</b> |

\*Program was augmented and extended.

The Native American Child Abuse Treatment (NA) Program funds established child abuse treatment agencies (i.e., Native American tribes/organizations, private nonprofits, or community-based organizations) to provide psychotherapy services to Native American child victims of crime, abuse, and/or neglect. The NA Program also provides supportive services to the non-offending family members including resource and referral, assistance to child victims for the participation in the criminal justice system, and crime victim compensation.

There were seven Subrecipients originally funded in FY 2017-18, however during FY 2018-19, a Request for Proposal was released to fund additional Subrecipients under the Program. Three additional Subrecipients were funded under the 24-month funded (XA) Program.

During FY 2019–20 the NA and XA Programs will be merged.

The NA Program is supported by the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 875,000    |
| FY 2019-20  | VOCA FFY18     | \$ 1,522,321  |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

- 852 Victims receiving clinical or culturally-centered therapeutic services.
- 114 Victims assisted in filing crime victim compensation claims.
- 292 Victims provided criminal justice advocacy and support.
- 56 Volunteers used in the Program.

## NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                   | VOCA 17           |
|-----------------------------|-----------------------------------------------------|-------------------|
| NA18048532                  | American Indian Child Resource Center               | \$ 125,000        |
| NA18041600                  | Bay Area American Indian Council                    | \$ 125,000        |
| NA18041602                  | Indian Health Council, Inc.                         | \$ 125,000        |
| NA18041445                  | Karuk Tribe                                         | \$ 125,000        |
| NA18038674                  | Pala Band of Mission Indians                        | \$ 125,000        |
| NA18041604                  | Two Feathers Native American Family Services (NAFS) | \$ 125,000        |
| NA18041767                  | United American Indian Involvement, Inc.            | \$ 125,000        |
|                             |                                                     |                   |
| <b>TOTAL FUNDING</b>        |                                                     | <b>\$ 875,000</b> |

October 1, 2019 - December 31, 2020\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                            | VOCA 18    |
|-----------------------------|----------------------------------------------|------------|
| NA19058532                  | American Indian Child Resource Center        | \$ 156,250 |
| NA19051600                  | Bay Area American Indian Council             | \$ 156,250 |
| NA19051602                  | Indian Health Council, Inc.                  | \$ 156,250 |
| NA19051445                  | Karuk Tribe                                  | \$ 156,250 |
| NA19048674                  | Pala Band of Mission Indians                 | \$ 156,250 |
| NA19051604                  | Two Feathers Native American Family Services | \$ 156,250 |

|                      |                                          |                     |
|----------------------|------------------------------------------|---------------------|
| NA19051767           | United American Indian Involvement, Inc. | \$ 156,250          |
| NA19021183           | Sacramento Native American Health Center | \$ 142,857          |
| NA19021166           | Santa Ynez Band of Chumash Indians       | \$ 142,857          |
| NA19021627           | Tolowa Dee-ni'Nation                     | \$ 142,857          |
|                      |                                          |                     |
| <b>TOTAL FUNDING</b> |                                          | <b>\$ 1,522,321</b> |

\* Program was augmented and extended.

## NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM | 2019

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The Native American Domestic Violence and Sexual Assault (DS) Program provides supportive services to Native American women, and their children, who are victims of sexual assault and domestic violence. Supportive services may include: shelter, counseling, court accompaniment, and advocacy.

The DS Program has five objectives which include presenting cultural competency trainings to agencies and other regional service providers on issues related to Native American women victims of domestic violence and sexual assault (DV/SA). In addition, the DS Program offers DV/SA outreach programs and other available services to members of the local community and appropriate agencies. The mandatory services of the DS Program include access to emergency food and/or clothing, court accompaniment, and emergency shelter to Native American women victims of DV/SA. Assistance with restraining orders, emergency transportation, counseling, and other grant-appropriate activities and services may also be provided.

Per mandatory Public Law (PL) 280, California is required to ensure that public safety and criminal justice system services are provided on all Native American lands held in trust for the tribes by the United States. In California, Violence Against Women Act-funded programs are administered through the auspices of Cal OES and implemented to provide culturally appropriate services to victims of crime to include Native American communities.

The DS Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | TYPES OF FUNDING | TOTAL FUNDING |
|-------------|------------------|---------------|
| FY 2018-19  | STOP VAW FFY18   | \$ 813,000    |
| FY 2019-20  | STOP VAW FFY19   | \$ 813,000    |
| FY 2020-21  | Unknown          |               |

### 2018-19 PERFORMANCE STATISTICS

- 44 Trainings, with an emphasis on cultural competency, were presented to agencies and other regional service providers.
- 84 Outreach programs regarding DV/SA, as well as available services, were offered to local community and appropriate agencies.

## **NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM | 2019**

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- 170 Native American women who were victims of DV/SA received accompaniment and advocacy services.
- 98 Native American women who were victims of DV/SA received emergency food and/or clothing.
- 29 Native American DV/SA victims and their children received emergency shelter services.

# NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                            | STOP VAW<br>18    |
|-----------------------------|----------------------------------------------|-------------------|
| DS18091660                  | Feather River Tribal Health, Inc.            | \$ 135,500        |
| DS18091602                  | Indian Health Council, Inc.                  | \$ 135,500        |
| DS18091570                  | Kene Me-Wu Family Healing Center, Inc.       | \$ 135,500        |
| DS18091776                  | Round Valley Indian Tribes                   | \$ 135,500        |
| DS18091604                  | Two Feathers Native American Family Services | \$ 135,500        |
| DS18091767                  | United American Indian Involvement, Inc.     | \$ 135,500        |
|                             |                                              |                   |
| <b>TOTAL FUNDING</b>        |                                              | <b>\$ 813,000</b> |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                            | STOP VAW<br>19    |
|-----------------------------|----------------------------------------------|-------------------|
| DS19101660                  | Feather River Tribal Health, Inc.            | \$ 135,500        |
| DS19101602                  | Indian Health Council, Inc.                  | \$ 135,500        |
| DS19101570                  | Kene Me-Wu Family Healing Center, Inc.       | \$ 135,500        |
| DS19101776                  | Round Valley Indian Tribes                   | \$ 135,500        |
| DS19101604                  | Two Feathers Native American Family Services | \$ 135,500        |
| DS19101767                  | United American Indian Involvement, Inc.     | \$ 135,500        |
|                             |                                              |                   |
| <b>TOTAL FUNDING</b>        |                                              | <b>\$ 813,000</b> |

The Native American Tribal Court Advocate (KT) Program works with tribes to strengthen their own courts by establishing professionally-trained, culturally-centered Tribal Court Advocates committed to honoring tribal law and governance, and maintaining the traditional process of respect and representational duty and ethics. Tribal Court Advocates provide trauma-informed, culturally sensitive victim services, and educate tribal communities on the process of the tribal court system. Services are provided by trained Tribal Court Advocates who work within the tribal court system in support of tribal sovereignty in criminal justice matters. Program objectives are:

- Emergency Assistance
- Case Management
- Tribal Court System Assistance
- Referrals to Existing Community Resources
- Outreach
- Crisis Intervention

The KT Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY 17    | \$ 625,432    |
| FY 2019-20  | VOCA FFY 18    | \$ 800,000    |
| FY 2020-21  | Unknown        |               |

### **2018-19 PERFORMANCE STATISTICS**

- 18 Victims received crisis intervention services.
- 6 Victims received emergency assistance services.
- 82 Victims received Court System Assistance.
- 109 Referrals to Existing Community Resources.

## NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME          | VOCA 16           | VOCA 17           |
|-----------------------------|----------------------------|-------------------|-------------------|
| KT18011313                  | Hoopa Valley Tribe         |                   | \$ 197,017        |
| KT17011445                  | Karuk Tribe*               | \$ 200,000        | \$ 28,571         |
| KT18011776                  | Round Valley Indian Tribes |                   | \$ 200,000        |
| KT18011317                  | Yurok Tribe                |                   | \$ 199,844        |
|                             |                            |                   |                   |
| <b>TOTAL FUNDING</b>        |                            | <b>\$ 200,000</b> | <b>\$ 625,432</b> |

\*Subrecipient was augmented and extended.

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME          | VOCA 18           |
|-----------------------------|----------------------------|-------------------|
| KT19021313                  | Hoopa Valley Tribe         | \$ 200,000        |
| KT19021445                  | Karuk Tribe                | \$ 200,000        |
| KT19021776                  | Round Valley Indian Tribes | \$ 200,000        |
| KT19021317                  | Yurok Tribe                | \$ 200,000        |
|                             |                            |                   |
| <b>TOTAL FUNDING</b>        |                            | <b>\$ 800,000</b> |

The goal of the Paul Coverdell Forensic Science Improvement Act (CQ) Program is to improve the quality, timeliness, and credibility of forensic science services over current operations. Funds are used to reduce backlogged forensic cases and improve the turnaround times for case analysis. These funds also provide opportunities for training in both technical and personal skills to California's forensic scientists to improve laboratory efficiency and to provide competent courtroom testimony.

All crime laboratories must validate their eligibility by certifying their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body. The crime laboratories must also certify that they have a plan in place to conduct an independent, external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

In FY 2018-19, two new Subrecipients joined the CQ Program: City and County of San Francisco Medical Examiner; and, Ventura County Medical Examiner's Office.

The CQ Program is supported by the federal Paul Coverdell Forensic Science Improvement Act (FSIA) Program, Authorized by Title I of the Omnibus Safe Streets and Crime Control Act of 1968, Part BB, codified at 42 U.S.C. §§3797j-3797o and pursuant to Public Law 106-561, 107-272, and 108-405, and provides funding from the National Institute of Justice to California's accredited forensic science laboratories, medical examiner's offices, coroner's offices, and the California Department of Justice's Bureau of Forensic Services.

Program/Component: 0385.523

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | FSIA FFY18     | \$ 2,110,413  |
| FY 2019-20  | FSIA FFY19     | \$ 2,037,981  |
| FY 2020-21  | Unknown        | Unknown       |

## **2018-19 PERFORMANCE STATISTICS**

- 326 Forensic science personnel that attended training.
- 16 Medical Examiner personnel that attended training.
- 8,081 Backlogged forensic cases analyzed with FSIA funds.

**PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT  
PROGRAM**

**January 1, 2019 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>         | <b>FSIA 18</b> |
|--------------------------------------|----------------------------------|----------------|
| CQ18140010                           | Alameda County                   | \$ 64,657      |
| CQ18129504                           | California Department of Justice | \$ 239,454     |
| CQ18086364                           | Chula Vista, City of             | \$ 55,971      |
| CQ18140070                           | Contra Costa County              | \$ 76,057      |
| CQ18026511                           | El Cajon, City of                | \$ 53,258      |
| CQ18080100                           | Fresno County                    | \$ 54,343      |
| CQ18066763                           | Glendale, City of                | \$ 59,771      |
| CQ18140150                           | Kern County                      | \$ 66,828      |
| CQ18147240                           | Long Beach, City of              | \$ 58,143      |
| CQ18080190                           | Los Angeles County               | \$ 78,228      |
| CQ18150190                           | Los Angeles County               | \$ 166,712     |
| CQ18157250                           | Los Angeles, City of             | \$ 154,770     |
| CQ18147503                           | Oakland, City of                 | \$ 66,285      |
| CQ18140300                           | Orange County                    | \$ 123,284     |
| CQ18140340                           | Sacramento County                | \$ 71,714      |
| CQ18120360                           | San Bernardino County            | \$ 77,685      |
| CQ18140370                           | San Diego County                 | \$ 87,456      |
| CQ18147919                           | San Diego, City of               | \$ 84,199      |

|                      |                                 |                     |
|----------------------|---------------------------------|---------------------|
| CQ18010380           | San Francisco, City & County of | \$ 55,428           |
| CQ18140380           | San Francisco, City & County of | \$ 69,000           |
| CQ18140410           | San Mateo County                | \$ 67,914           |
| CQ18140430           | Santa Clara County              | \$ 85,285           |
| CQ18070480           | Solano County                   | \$ 53,801           |
| CQ18010560           | Ventura County                  | \$ 55,971           |
| CQ18140560           | Ventura County                  | \$ 84,199           |
|                      |                                 |                     |
| <b>TOTAL FUNDING</b> |                                 | <b>\$ 2,110,413</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>           | <b>FSIA 19</b>   |
|--------------------------------------|------------------------------------|------------------|
| TBD                                  | Subrecipients Yet to be Determined | 2,037,981        |
|                                      |                                    |                  |
| <b>TOTAL FUNDING</b>                 |                                    | <b>2,037,981</b> |

The purpose of the Postconviction DNA Testing Assistance (CK) Program is to assist in defraying the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated. Funds may be used to identify and review such postconviction cases and to locate and analyze associated biological evidence. Samples that previously generated inconclusive DNA results may now be viable for reanalysis using newer methods.

The “Northern California Innocence Project” at Santa Clara University and the “California Innocence Project” at California Western School of Law are funded under this Program to conduct postconviction DNA testing in cases of murder, non-negligent manslaughter, forcible sexual assault, and all other violent felony offenses in which actual innocence might be demonstrated.

Since the performance period is 21 months, the two Subrecipients chose not to apply for the FY 2019-20. They will apply for the FY 2020-21 award.

The CK Program is authorized under the Justice for All Reauthorization Act of 2016 by Public Law 114-324, which establishes enforceable rights for victims of crime, enhances DNA collection and analysis efforts, provides for postconviction DNA testing, and authorizes grants to improve the quality of representation in state capital cases.

Program/Component: 0385.523

| FISCAL YEAR | FUND SOURCE(S)              | TOTAL FUNDING |
|-------------|-----------------------------|---------------|
| FY 2018-19  | DNAE FFY18                  | \$ 1,151,416  |
| FY 2019-20  | Subrecipients did not apply | \$ 0          |
| FY 2020-21  | Unknown                     |               |

## **2018-19 PERFORMANCE STATISTICS**

- 904            Number of cases reviewed with grant funds.
- 3,739        Approximate number of hours spent on case review.
- 321           Approximate number of hours spent on locating evidence.

## POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

January 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                | DNAE 18             |
|-----------------------------|----------------------------------|---------------------|
| CK18061793                  | California Western School of Law | \$ 575,708          |
| CK18061794                  | Santa Clara University           | \$ 575,708          |
|                             |                                  |                     |
| <b>TOTAL FUNDING</b>        |                                  | <b>\$ 1,151,416</b> |

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## PROBATION OFFICER TRAINING PROGRAM | 2019

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The purpose of the Probation Officer Training (PT) Program is to develop a robust curriculum and delivery of specialized training to California's probation officers. The training focuses on enhancing probation officers' knowledge and skills regarding violence against women, specifically in the area of the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and stalking. The PT Program is administered by the Chief Probation Officers of California (CPOC). CPOC is responsible for curriculum development which meets California Standards and Training for Corrections course certification, coordination with probation departments, and facilitation of statewide trainings.

The PT Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 71,000     |
| FY 2019-20  | STOP VAW FFY19 | \$ 71,000     |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS\*

2 In-person trainings conducted.

62 In-person trainees.

\* Data is for the first nine months of the performance period.

## PROBATION OFFICER TRAINING PROGRAM

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                      | STOP VAW<br>18 |
|-----------------------------|----------------------------------------|----------------|
| PT18098652                  | Chief Probation Officers of California | \$ 71,000      |
|                             |                                        |                |
| TOTAL FUNDING               |                                        | \$ 71,000      |

January 1, 2020 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                      | STOP VAW<br>19 |
|-----------------------------|----------------------------------------|----------------|
| PT19108652                  | Chief Probation Officers of California | \$ 71,000      |
|                             |                                        |                |
| TOTAL FUNDING               |                                        | \$ 71,000      |

The purpose of the Probation Specialized Supervision (PU) Program is to create and/or enhance specialized units within probation departments for the purpose of focused supervision of reduced caseloads of probationers of crimes involving domestic violence, sexual assault, dating violence, and/or stalking. The PU Program requires that assigned probation officers receive specialized training, carry reduced caseloads, develop and maintain specialized unit protocols, maintain a victim resource and referral list, and utilize a variety of intensive supervision techniques.

The PU Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 557,263    |
| FY 2019-20  | STOP VAW FFY19 | \$ 557,263    |
| FY 2020-21  | Unknown        |               |

### **2018-19 PERFORMANCE STATISTICS**

- 75 Average number of probationers per month that received intensive supervision.
- 13,734 Contacts (field, phone, and office) made with probationers.
- 194 Probationers that reoffended.
- 425 Probationer searches using Automated Firearm System.

## PROBATION SPECIALIZED SUPERVISION PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                | STOP VAW<br>18    |
|-----------------------------|----------------------------------|-------------------|
| PU18010100                  | County of Fresno                 | \$ 100,000        |
| PU18010110                  | County of Glenn                  | \$ 80,000         |
| PU18010120                  | County of Humboldt               | \$ 90,000         |
| PU18010150                  | County of Kern                   | \$ 99,999         |
| PU18010200                  | County of Madera                 | \$ 87,264         |
| PU18010380                  | City and County of San Francisco | \$ 100,000        |
|                             |                                  |                   |
| <b>TOTAL FUNDING</b>        |                                  | <b>\$ 557,263</b> |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                | STOP VAW<br>19    |
|-----------------------------|----------------------------------|-------------------|
| PU19020100                  | County of Fresno                 | \$ 100,000        |
| PU19020110                  | County of Glenn                  | \$ 80,000         |
| PU19020120                  | County of Humboldt               | \$ 90,000         |
| PU19020150                  | County of Kern                   | \$ 99,999         |
| PU19020200                  | County of Madera                 | \$ 87,264         |
| PU19020380                  | City and County of San Francisco | \$ 100,000        |
|                             |                                  |                   |
| <b>TOTAL FUNDING</b>        |                                  | <b>\$ 557,263</b> |

The Project Safe Neighborhoods (US) Program is designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. The Program's effectiveness is based on the cooperation of local, state, and federal agencies engaged in a unified approach led by the U.S. Attorney (USA) in each district. The USA is responsible for establishing a collaborative Project Safe Neighborhoods (PSN) task force of federal, state, and local law enforcement and other community members to implement gang and gun crime enforcement, intervention, and prevention initiatives within the district.

PSN is administered by the Bureau of Justice Assistance (BJA) through the USA's Office in each of the 94 federal judicial districts across the United States. Three of the four USA's Offices in California – Northern District; Central District; and Eastern District – submit their proposals through Cal OES as it continues to serve as the fiscal agent for this Program.

This Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 *et seq.*; Crime Control Act of 1990, Public Law 101-647; Appropriations Act of 2001, Public Law 106-553; Appropriations Act of 2002, Public Law 107-77; Appropriations Act of 2003, 2004, 2006; and Consolidated Appropriations Act of 2017.

Program/Component: 0385.504

| FISCAL YEAR | FUND SOURCE(S)            | TOTAL FUNDING |
|-------------|---------------------------|---------------|
| FY 2017-18  | PSNE FFY17                | \$ 450,000    |
| FY 2018-19  | Not Awarded               | \$ 0          |
| FY 2019-20  | Funds no longer available | \$ 0          |

### **2018-19 PERFORMANCE STATISTICS**

Statistics are for ShotSpotter Coverage Area of Concern (AOC). Statistics are from pre- FY 2018 to FY 2018-19.

- 36.8 Percentage reduction in AOC number of gang-related gun violence.
- 24 Percentage reduction in rest of Bakersfield gang-related gun violence.
- 40 Percentage reduction in AOC number of non-gang-related gun violence.
- 17.5 Percentage increase in rest of Bakersfield non-gang-related gun violence.

**PROJECT SAFE NEIGHBORHOODS PROGRAM -  
EASTERN DISTRICT**

**October 1, 2017 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b> | <b>PSNE 17</b>    |
|--------------------------------------|--------------------------|-------------------|
| US17016203                           | City of Bakersfield      | \$ 450,000        |
|                                      |                          |                   |
| <b>TOTAL FUNDING</b>                 |                          | <b>\$ 450,000</b> |

Cal OES is no longer applying for this Program.

The goal of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact.

This Program, pursuant to California Penal Code §13836-13837, funds 84 Rape Crisis Centers (RCCs) to provide comprehensive services to sexual assault victims as they deal with the emotional trauma and as they progress through the criminal justice system.

The RC Program is currently supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, the Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program, Sexual Assault Services Formula Grant Program (SASP), the State General Fund (SGF), and State Victim/Witness Assistance Fund (RCP5).

A one-time increase of \$5 million in SGF FY18 allowed the 84 RCCs to enhance their programs to support prevention, intervention, research, and evaluation.

Program/Components: 0385.161, 0385.301, 0385.451

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b> | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------|----------------------|
| FY 2018-19         | CASV FY18             | \$ 83,144            |
|                    | SGF FY18              | \$ 5,045,000         |
|                    | RCP5 FY18             | \$ 1,710,000         |
|                    | SASP FFY18            | \$ 932,502           |
|                    | STOP VAW FFY18        | \$ 1,587,000         |
|                    | VOCA FFY 18           | \$ 63,660            |
|                    | VOCA FFY 17           | \$ 25,822,876        |
|                    | VOCA FFY 16           | \$ 5,101,340         |
| FY 2019-20         | SGF FY 19             | \$ 45,000            |
|                    | RCP5 FY19             | \$ 1,710,000         |
|                    | SASP FFY19            | \$ 996,924           |
|                    | STOP VAW FFY19        | \$ 1,587,000         |
|                    | VOCA FFY18            | \$ 30,987,999        |
| FY 2020-21         | Unknown               |                      |

**2018-19 PERFORMANCE STATISTICS**

|        |                                                         |
|--------|---------------------------------------------------------|
| 40,039 | Crisis intervention services.                           |
| 21,807 | Follow-up services.                                     |
| 12,545 | In-person counseling services.                          |
| 12,026 | Accompaniment services.                                 |
| 15,868 | Advocacy services.                                      |
| 6,921  | Community Education Presentations to 179,061 attendees. |

**RAPE CRISIS PROGRAM**  
October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                             | SGF 18    | RCP5 18   | CASV 18   | VOCA 16    | VOCA 17    | VOCA 18 | STOP VAW 18 | SASP 18 |
|-----------------------------|-------------------------------------------------------------------------------|-----------|-----------|-----------|------------|------------|---------|-------------|---------|
| RC18340010                  | Alameda County                                                                | \$ 91,143 | \$ 30,392 |           |            | \$ 595,529 |         |             |         |
| RC18301180                  | Alliance Against Family Violence<br>& Sexual Assault                          | \$ 71,267 | \$ 23,764 |           |            | \$ 465,660 |         |             |         |
| RC18111777                  | Alliance for Community<br>Transformation                                      | \$ 65,991 | \$ 22,005 |           |            | \$ 431,183 |         |             |         |
| RC18111195                  | Violence Council dba Valley<br>Oasis                                          | \$ 58,877 | \$ 19,633 |           |            | \$ 384,704 |         |             |         |
| RC18381007                  | Bay Area Women Against Rape                                                   | \$ 84,026 | \$ 28,019 |           |            | \$ 549,027 |         |             |         |
| RC18381031                  | Casa de Esperanza, Inc.                                                       | \$ 49,441 | \$ 16,486 |           |            | \$ 323,046 |         |             |         |
| RC18301326                  | Center Against Sexual Assault of<br>Southwest Riverside County                | \$ 69,654 | \$ 23,226 |           |            | \$ 455,122 |         |             |         |
| RC18231508                  | Center for a Non Violent<br>Community                                         | \$ 50,731 | \$ 16,916 |           |            | \$ 331,477 |         |             |         |
| RC18211023                  | Center for Community Solutions<br>(East)                                      | \$ 41,160 | \$ 17,191 | \$ 10,393 | \$ 178,149 |            |         | \$ 158,700  |         |
| RC18381023                  | Center for Community Solutions<br>(Main)                                      | \$ 74,709 | \$ 24,912 |           | \$ 329,449 |            |         | \$ 158,700  |         |
| RC18171023                  | Center for Community Solutions<br>(N.E.)                                      | \$ 59,725 | \$ 19,916 |           | \$ 231,545 |            |         | \$ 158,700  |         |
| RC18381001                  | Center for the Pacific Asian<br>Family                                        | \$ 25,417 | \$ 11,941 | \$ 10,393 |            | \$ 233,985 |         |             |         |
| RC18271481                  | Coalition for Family Harmony                                                  | \$ 77,476 | \$ 25,835 |           |            | \$ 506,227 |         |             |         |
| RC18321245                  | Community Action Partnership of<br>Madera County                              | \$ 46,842 | \$ 15,620 |           |            | \$ 306,069 |         |             |         |
| RC18301329                  | Community Beyond Violence                                                     | \$ 60,189 | \$ 20,070 |           |            | \$ 393,278 |         |             |         |
| RC18211043                  | Community Solutions for Children<br>Families and Individuals (San<br>Benito)  | \$ 35,810 | \$ 11,941 |           |            | \$ 233,985 |         |             |         |
| RC18321043                  | Community Solutions for Children<br>Families and Individuals (Santa<br>Clara) | \$ 41,946 | \$ 13,987 |           |            | \$ 274,076 |         |             |         |
| RC18311108                  | Community Violence Solutions<br>(Marin)                                       | \$ 47,702 | \$ 15,906 |           | \$ 152,986 |            |         | \$ 158,700  |         |
| RC18261108                  | Community Violence Solutions<br>(East)                                        | \$ 60,325 | \$ 20,116 |           | \$ 235,465 |            |         | \$ 158,700  |         |
| RC18381108                  | Community Violence Solutions<br>(West)                                        | \$ 82,534 | \$ 27,521 |           | \$ 380,580 |            |         | \$ 158,700  |         |
| RC18381022                  | East Los Angeles Women's Center                                               | \$ 86,583 | \$ 28,871 |           |            | \$ 565,732 |         |             |         |
| RC18381034                  | Empower Yolo, Inc.                                                            | \$ 39,713 | \$ 16,708 | \$ 10,393 |            | \$ 327,394 |         |             |         |
| RC18271248                  | Family Services of Tulare County                                              | \$ 63,920 | \$ 21,314 |           |            | \$ 417,653 |         |             |         |
| RC18361264                  | Haven Women's Center of<br>Stanislaus                                         | \$ 69,654 | \$ 23,226 |           |            | \$ 455,122 |         |             |         |
| RC18281193                  | Human Response Network                                                        | \$ 40,990 | \$ 13,668 |           |            | \$ 267,827 |         |             |         |
| RC18231580                  | Kings Community Action<br>Organization, Inc.                                  | \$ 35,811 | \$ 11,941 |           |            | \$ 233,987 |         |             |         |
| RC18211641                  | Lake Family Resource Center                                                   | \$ 25,418 | \$ 11,941 | \$ 10,393 |            | \$ 233,986 |         |             |         |
| RC18251209                  | Lassen Family Services, Inc.                                                  | \$ 41,618 | \$ 13,878 |           |            | \$ 271,932 |         |             |         |
| RC18191055                  | Live Violence Free (Alpine)                                                   | \$ 25,418 | \$ 11,941 | \$ 10,393 |            | \$ 233,991 |         |             |         |
| RC18381055                  | Live Violence Free (El Dorado<br>Co.)                                         | \$ 41,975 | \$ 17,462 | \$ 10,393 |            | \$ 342,176 |         |             |         |
| RC18371044                  | Monarch Services - Servicios<br>Monarca                                       | \$ 58,180 | \$ 19,400 |           |            | \$ 380,147 |         |             |         |
| RC18381013                  | Monterey Rape Crisis Center<br>(North)                                        | \$ 63,177 | \$ 21,066 |           | \$ 254,097 |            |         | \$ 158,700  |         |
| RC18121013                  | Monterey Rape Crisis Center<br>(South)                                        | \$ 91,150 | \$ 30,394 |           | \$ 436,876 |            |         | \$ 158,700  |         |
| RC18101177                  | NEWS                                                                          | \$ 63,362 | \$ 21,128 |           |            | \$ 414,010 |         |             |         |
| RC18301009                  | North Coast Rape Crisis Team<br>(Del Norte)                                   | \$ 46,843 | \$ 15,620 |           |            | \$ 306,071 |         |             |         |
| RC18381009                  | North Coast Rape Crisis Team<br>(Humboldt)                                    | \$ 76,527 | \$ 25,518 |           |            | \$ 500,031 |         |             |         |
| RC18381011                  | North County Rape Crisis & Child<br>Protection Center                         | \$ 60,320 | \$ 20,114 |           |            | \$ 394,132 |         |             |         |

|            |                                                                                       |           |           |           |            |            |           |            |            |
|------------|---------------------------------------------------------------------------------------|-----------|-----------|-----------|------------|------------|-----------|------------|------------|
| RC18211628 | Operation Care                                                                        | \$ 49,441 | \$ 16,486 |           |            | \$ 323,046 |           |            |            |
| RC18381004 | Peace Over Violence (Main)                                                            | \$ 83,150 | \$ 31,192 | \$ 10,393 | \$ 452,508 |            |           | \$ 158,700 |            |
| RC18231004 | Peace Over Violence (San Gabriel Valley)                                              | \$ 72,142 | \$ 27,522 | \$ 10,393 | \$ 380,587 |            |           | \$ 158,700 |            |
| RC18221629 | Plumas Crisis Intervention & Resources Center (Plumas)                                | \$ 35,811 | \$ 11,941 |           |            | \$ 233,987 |           |            |            |
| RC18191629 | Plumas Crisis Intervention & Resources Center (Sierra)                                | \$ 35,811 | \$ 11,941 |           |            | \$ 233,987 |           |            |            |
| RC18291030 | Project Sanctuary, Inc. (Coast)                                                       | \$ 41,618 | \$ 13,878 |           |            | \$ 271,932 |           |            |            |
| RC18381030 | Project Sanctuary, Inc. (Inland)                                                      | \$ 50,097 | \$ 16,705 |           |            | \$ 327,336 |           |            |            |
| RC18301325 | Project Sister Family Services                                                        | \$ 85,922 | \$ 28,651 |           |            | \$ 561,415 |           |            |            |
| RC18381085 | Rape Crisis Intervention (Butte/Glenn)                                                | \$ 65,086 | \$ 21,703 |           |            | \$ 425,271 |           |            |            |
| RC18291085 | Rape Crisis Intervention (Tehama)                                                     | \$ 52,067 | \$ 17,362 |           |            | \$ 340,206 |           |            |            |
| RC18241552 | Rape Trauma Services: Center for Healing & Violence Prevention                        | \$ 78,105 | \$ 26,044 |           |            | \$ 510,339 |           |            |            |
| RC18341141 | Regents of the University of California - UCLA Medical Center - Rape Treatment Center | \$ 93,337 | \$ 31,124 |           | \$ 324,000 | \$ 285,866 |           |            |            |
| RC18211019 | Rape Counseling Services of Fresno                                                    | \$ 50,559 | \$ 16,859 |           |            | \$ 330,351 |           |            |            |
| RC18381019 | Rape Counseling Services of Fresno                                                    | \$ 95,799 | \$ 31,945 |           |            | \$ 625,954 |           |            |            |
| RC18381037 | RISE San Luis Obispo County                                                           | \$ 54,958 | \$ 18,326 |           |            | \$ 359,099 |           |            |            |
| RC18381021 | Riverside Area Rape Crisis Center                                                     | \$ 72,909 | \$ 24,312 |           |            | \$ 476,389 |           |            |            |
| RC18291438 | SafeQuest Solano, Inc.                                                                | \$ 63,773 | \$ 21,265 |           |            | \$ 416,691 |           |            |            |
| RC18381025 | San Bernardino Sexual Assault Services (Main)                                         | \$ 93,339 | \$ 31,124 |           | \$ 454,460 |            |           |            | \$ 155,417 |
| RC18161025 | San Bernardino Sexual Assault Services (Riverside)                                    | \$ 47,922 | \$ 15,980 |           | \$ 157,707 |            |           |            | \$ 155,417 |
| RC18071025 | San Bernardino Sexual Assault Services (East)                                         | \$ 61,260 | \$ 20,427 |           | \$ 244,855 |            |           |            | \$ 155,417 |
| RC18381032 | San Francisco Women Against Rape                                                      | \$ 66,399 | \$ 22,141 |           |            | \$ 433,854 |           |            |            |
| RC18351053 | Shasta Women's Refuge, Inc.                                                           | \$ 66,922 | \$ 22,315 |           |            | \$ 437,268 |           |            |            |
| RC18241255 | Siskiyou Domestic Violence & Crisis Center                                            | \$ 40,661 | \$ 13,559 |           |            | \$ 265,680 |           |            |            |
| RC18381040 | Standing Together to End Sexual Assault                                               | \$ 68,997 | \$ 23,007 |           |            | \$ 450,828 |           |            |            |
| RC18291042 | Stand Up Placer                                                                       | \$ 48,784 | \$ 16,267 |           |            | \$ 318,757 |           |            |            |
| RC18231579 | Sure Helpline Center                                                                  | \$ 40,989 | \$ 13,668 |           |            | \$ 267,824 |           |            |            |
| RC18291561 | Tahoe SAFE Alliance                                                                   | \$ 43,916 | \$ 14,644 |           |            | \$ 286,950 |           |            |            |
| RC18341118 | The Center for Violence-Free Relationships                                            | \$ 52,067 | \$ 17,362 |           |            | \$ 340,203 |           |            |            |
| RC18301175 | The Resource Connection, Inc.                                                         | \$ 54,993 | \$ 18,338 |           |            | \$ 359,326 |           |            |            |
| RC18211253 | The University Corporation (NWLA)                                                     | \$ 49,588 | \$ 16,535 |           | \$ 168,593 |            |           |            | \$ 155,417 |
| RC18321253 | The University Corporation (Valley Trauma)                                            | \$ 93,862 | \$ 31,299 |           | \$ 457,882 |            |           |            | \$ 155,417 |
| RC18261450 | Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)                      | \$ 35,811 | \$ 11,941 |           |            | \$ 233,991 |           |            |            |
| RC18381018 | Tri-Valley Haven for Women                                                            | \$ 63,117 | \$ 21,047 |           |            | \$ 412,406 |           |            |            |
| RC18381002 | VERITY                                                                                | \$ 73,565 | \$ 24,531 |           | \$ 261,601 |            | \$ 63,660 |            | \$ 155,417 |
| RC18241039 | Waymakers                                                                             | \$ 61,174 | \$ 20,399 |           |            | \$ 399,713 |           |            |            |
| RC18381039 | Waymakers                                                                             | \$ 90,166 | \$ 30,066 |           |            | \$ 589,146 |           |            |            |
| RC18311196 | Women Escaping a Violent Environment, Inc. (WEAVE)                                    | \$ 93,338 | \$ 31,124 |           |            | \$ 609,873 |           |            |            |
| RC18301057 | Wild Iris Family Counseling and Crisis Center                                         | \$ 41,179 | \$ 13,731 |           |            | \$ 269,062 |           |            |            |
| RC18341057 | Wild Iris Family Counseling and Crisis Center                                         | \$ 41,179 | \$ 13,731 |           |            | \$ 269,062 |           |            |            |
| RC18381101 | Women's Center - Youth & Family Services                                              | \$ 93,338 | \$ 31,124 |           |            | \$ 609,870 |           |            |            |
| RC18211207 | Women's Center - High Desert                                                          | \$ 36,270 | \$ 12,094 |           |            | \$ 236,991 |           |            |            |

|                      |                                      |                     |                     |                  |                     |                      |                  |                     |                   |
|----------------------|--------------------------------------|---------------------|---------------------|------------------|---------------------|----------------------|------------------|---------------------|-------------------|
| RC18381028           | Women's Resource Center              | \$ 43,589           | \$ 14,535           |                  |                     | \$ 284,808           |                  |                     |                   |
| RC18341123           | Y.W.C.A. Greater Los Angeles         | \$ 74,194           | \$ 24,740           |                  |                     | \$ 484,785           |                  |                     |                   |
| RC18101123           | Y.W.C.A./Greater LA - South Bay      | \$ 66,309           | \$ 22,117           |                  |                     | \$ 433,283           |                  |                     |                   |
| RC18151123           | Y.W.C.A./Greater LA - South LA       | \$ 55,180           | \$ 18,400           |                  |                     | \$ 360,544           |                  |                     |                   |
| RC18381024           | Y.W.C.A. of Silicon Valley (Central) | \$ 90,913           | \$ 30,315           |                  |                     | \$ 594,028           |                  |                     |                   |
| RC18161024           | YWCA of Silicon Valley (North)       | \$ 49,770           | \$ 16,596           |                  |                     | \$ 325,196           |                  |                     |                   |
| <b>TOTAL FUNDING</b> |                                      | <b>\$ 5,045,000</b> | <b>\$ 1,710,000</b> | <b>\$ 83,144</b> | <b>\$ 5,101,340</b> | <b>\$ 25,822,876</b> | <b>\$ 63,660</b> | <b>\$ 1,587,000</b> | <b>\$ 932,502</b> |

October 1, 2019 - September 30, 2020

| GRANT SUBAWARD NUMBER | SUBRECIPIENT NAME                                                             | SGF 19    | RCP5 19   | VOCA 18    | STOP VAW 19 | SASP 19 |
|-----------------------|-------------------------------------------------------------------------------|-----------|-----------|------------|-------------|---------|
| RC19351146            | Alameda Health System                                                         | \$ 45,000 | \$ 30,392 | \$ 552,476 |             |         |
| RC19311180            | Alliance Against Family Violence & Sexual Assault                             |           | \$ 23,764 | \$ 467,182 |             |         |
| RC19121777            | Alliance for Community Transformations, Inc.                                  |           | \$ 22,005 | \$ 432,593 |             |         |
| RC19121195            | Violence Council dba Valley Oasis                                             |           | \$ 19,633 | \$ 385,962 |             |         |
| RC19391007            | Bay Area Women Against Rape                                                   |           | \$ 28,019 | \$ 550,822 |             |         |
| RC19391031            | Casa de Esperanza, Inc.                                                       |           | \$ 16,486 | \$ 324,102 |             |         |
| RC19311326            | Center Against Sexual Assault of Southwest Riverside County                   |           | \$ 23,226 | \$ 456,610 |             |         |
| RC19241508            | Center for a Non Violent Community                                            |           | \$ 16,916 | \$ 332,561 |             |         |
| RC19221023            | Center for Community Solutions (East)                                         |           | \$ 17,191 | \$ 179,250 | \$ 158,700  |         |
| RC19391023            | Center for Community Solutions (Main)                                         |           | \$ 24,912 | \$ 331,045 | \$ 158,700  |         |
| RC19181023            | Center for Community Solutions (N.E.)                                         |           | \$ 19,916 | \$ 232,821 | \$ 158,700  |         |
| RC19391001            | Center for the Pacific Asian Family, Inc.                                     |           | \$ 11,941 | \$ 234,750 |             |         |
| RC19281481            | Coalition for Family Harmony                                                  |           | \$ 25,835 | \$ 507,882 |             |         |
| RC19331245            | Community Action Partnership of Madera County, Inc.                           |           | \$ 15,620 | \$ 307,069 |             |         |
| RC19311329            | Community Beyond Violence                                                     |           | \$ 20,070 | \$ 394,564 |             |         |
| RC19221043            | Community Solutions for Children Families and Individuals, Inc. (San Benito)  |           | \$ 11,941 | \$ 234,750 |             |         |
| RC19331043            | Community Solutions for Children Families and Individuals, Inc. (Santa Clara) |           | \$ 13,987 | \$ 274,972 |             |         |
| RC19271108            | Community Violence Solutions (East)                                           |           | \$ 20,116 | \$ 236,754 | \$ 158,700  |         |
| RC19321108            | Community Violence Solutions (Marin)                                          |           | \$ 15,906 | \$ 154,005 | \$ 158,700  |         |
| RC19391108            | Community Violence Solutions (West)                                           |           | \$ 27,521 | \$ 382,344 | \$ 158,700  |         |
| RC19391022            | East Los Angeles Women's Center                                               |           | \$ 28,871 | 567581     |             |         |
| RC19391034            | Empower Yolo, Inc.                                                            |           | \$ 16,708 | \$ 328,464 |             |         |
| RC19281248            | Family Services of Tulare County                                              |           | \$ 21,314 | \$ 419,018 |             |         |
| RC19371264            | Haven Women's Center of Stanislaus                                            |           | \$ 23,226 | \$ 456,610 |             |         |
| RC19291193            | Human Response Network                                                        |           | \$ 13,668 | \$ 268,702 |             |         |
| RC19241580            | Kings Community Action Organization, Inc.                                     |           | \$ 11,941 | \$ 234,752 |             |         |
| RC19221641            | Lake Family Resource Center                                                   |           | \$ 11,941 | \$ 234,752 |             |         |
| RC19261209            | Lassen Family Services, Inc.                                                  |           | \$ 13,878 | \$ 272,821 |             |         |
| RC19201055            | Live Violence Free (Alpine)                                                   |           | \$ 11,941 | \$ 234,756 |             |         |
| RC19391055            | Live Violence Free (El Dorado Co.)                                            |           | \$ 17,462 | \$ 343,294 |             |         |
| RC19381044            | Monarch Services-Servicios Monarca                                            |           | \$ 19,400 | \$ 381,390 |             |         |

|            |                                                                                       |  |           |            |            |            |
|------------|---------------------------------------------------------------------------------------|--|-----------|------------|------------|------------|
| RC19131013 | Monterey County Rape Crisis Center (South)                                            |  | \$ 30,394 | \$ 438,823 | \$ 158,700 |            |
| RC19391013 | Monterey County Rape Crisis Center (North)                                            |  | \$ 21,066 | \$ 255,446 | \$ 158,700 |            |
| RC19111177 | NEWS                                                                                  |  | \$ 21,128 | \$ 415,363 |            |            |
| RC19311009 | North Coast Rape Crisis Team (Del Norte)                                              |  | \$ 15,620 | \$ 307,072 |            |            |
| RC19391009 | North Coast Rape Crisis Team (Humboldt)                                               |  | \$ 25,518 | \$ 501,666 |            |            |
| RC19391011 | North County Rape Crisis & Child Protection Center                                    |  | \$ 20,114 | \$ 395,420 |            |            |
| RC19221628 | Operation Care                                                                        |  | \$ 16,486 | \$ 324,102 |            |            |
| RC19391004 | Peace Over Violence (Main)                                                            |  | \$ 31,192 | \$ 454,507 | \$ 158,700 |            |
| RC19241004 | Peace Over Violence (San Gabriel Valley)                                              |  | \$ 27,522 | \$ 382,350 | \$ 158,700 |            |
| RC19231629 | Plumas Crisis Intervention & Resources Center (Plumas)                                |  | \$ 11,941 | \$ 234,752 |            |            |
| RC19201629 | Plumas Crisis Intervention & Resources Center (Sierra)                                |  | \$ 11,941 | \$ 234,752 |            |            |
| RC19301030 | Project Sanctuary, Inc. (Coast)                                                       |  | \$ 13,878 | \$ 272,821 |            |            |
| RC19391030 | Project Sanctuary, Inc. (Inland)                                                      |  | \$ 16,705 | \$ 328,406 |            |            |
| RC19311325 | Project Sister Family Services                                                        |  | \$ 28,651 | \$ 563,250 |            |            |
| RC19391019 | Rape Counseling Services of Fresno (Metro)                                            |  | \$ 31,945 | \$ 628,000 |            |            |
| RC19221019 | Rape Counseling Services of Fresno (West)                                             |  | \$ 16,859 | \$ 331,431 |            |            |
| RC19391085 | Rape Crisis Intervention (Butte/Glenn)                                                |  | \$ 21,703 | \$ 426,661 |            |            |
| RC19301085 | Rape Crisis Intervention (Tehama)                                                     |  | \$ 17,362 | \$ 341,318 |            |            |
| RC19251552 | Rape Trauma Services: A Center for Healing & Violence Prevention                      |  | \$ 26,044 | \$ 512,007 |            |            |
| RC19358565 | Regents of the University of California (UCLA Medical Center - Rape Treatment Center) |  | \$ 31,124 | \$ 611,860 |            |            |
| RC19391037 | RISE San Luis Obispo County                                                           |  | \$ 18,326 | \$ 360,273 |            |            |
| RC19391021 | Riverside Area Rape Crisis Center                                                     |  | \$ 24,312 | \$ 477,947 |            |            |
| RC19301438 | SafeQuest Solano, Inc.                                                                |  | \$ 21,265 | \$ 418,053 |            |            |
| RC19081025 | San Bernardino Sexual Assault Services, Inc. (East)                                   |  | \$ 20,427 | \$ 235,427 |            | \$ 166,154 |
| RC19391025 | San Bernardino Sexual Assault Services, Inc. (Main)                                   |  | \$ 31,124 | \$ 445,717 |            | \$ 166,154 |
| RC19171025 | San Bernardino Sexual Assault Services, Inc. (Riverside)                              |  | \$ 15,980 | \$ 147,994 |            | \$ 166,154 |
| RC19391032 | San Francisco Women Against Rape                                                      |  | \$ 22,141 | \$ 435,272 |            |            |
| RC19361053 | Shasta Women's Refuge, Inc.                                                           |  | \$ 22,315 | \$ 438,697 |            |            |
| RC19251255 | Siskiyou Domestic Violence & Crisis Center                                            |  | \$ 13,559 | \$ 266,549 |            |            |
| RC19391040 | Standing Together to End Sexual Assault                                               |  | \$ 23,007 | \$ 452,302 |            |            |
| RC19301042 | Stand Up Placer                                                                       |  | \$ 16,267 | \$ 319,799 |            |            |
| RC19241579 | Sure Helpline Center                                                                  |  | \$ 13,668 | \$ 268,700 |            |            |
| RC19281561 | Tahoe SAFE Alliance                                                                   |  | \$ 14,644 | \$ 287,889 |            |            |
| RC19351118 | The Center for Violence-Free Relationships                                            |  | \$ 17,362 | \$ 341,316 |            |            |
| RC19311175 | The Resource Connection                                                               |  | \$ 18,338 | \$ 360,501 |            |            |
| RC19221253 | The University Corporation, CA State University, Northridge (NWLA)                    |  | \$ 16,535 | \$ 158,916 |            | \$ 166,154 |
| RC19331253 | The University Corporation, CA State University, Northridge (Valley Trauma)           |  | \$ 31,299 | \$ 449,150 |            | \$ 166,154 |
| RC19271450 | T.E.A.C.H., Inc.                                                                      |  | \$ 11,941 | \$ 234,756 |            |            |
| RC19391018 | Tri-Valley Haven for Women                                                            |  | \$ 21,047 | \$ 413,754 |            |            |
| RC19391002 | Verity~Compassion.Safety.Support                                                      |  | \$ 24,531 | \$ 316,095 |            | \$ 166,154 |
| RC19391039 | Waymakers (North)                                                                     |  | \$ 30,066 | \$ 591,072 |            |            |

|                      |                                             |                  |                     |                      |                     |                   |
|----------------------|---------------------------------------------|------------------|---------------------|----------------------|---------------------|-------------------|
| RC19251039           | Waymakers (South)                           |                  | \$ 20,399           | \$ 401,020           |                     |                   |
| RC19321196           | WEAVE, Inc.                                 |                  | \$ 31,124           | \$ 611,866           |                     |                   |
| RC19331057           | Wild Iris Family Counseling & Crisis Center |                  | \$ 13,731           | \$ 269,941           |                     |                   |
| RC19311057           | Wild Iris Family Counseling & Crisis Center |                  | \$ 13,731           | \$ 269,941           |                     |                   |
| RC19221207           | Women's Center - High Desert, Inc.          |                  | \$ 12,094           | \$ 237,766           |                     |                   |
| RC19391101           | Women's Center - Youth & Family Services    |                  | \$ 31,124           | \$ 611,864           |                     |                   |
| RC19391028           | Women's Resource Center                     |                  | \$ 14,535           | \$ 285,739           |                     |                   |
| RC19391024           | Y.W.C.A. of Silicon Valley (Central)        |                  | \$ 30,315           | \$ 595,970           |                     |                   |
| RC19171024           | YWCA of Silicon Valley (North)              |                  | \$ 16,596           | \$ 326,260           |                     |                   |
| RC19351123           | Y.W.C.A. of Greater Los Angeles (Compton)   |                  | \$ 24,740           | \$ 486,370           |                     |                   |
| RC19111123           | Y.W.C.A. of Greater Los Angeles (South Bay) |                  | \$ 22,112           | \$ 434,699           |                     |                   |
| RC19161123           | Y.W.C.A. of Greater Los Angeles (South LA)  |                  | \$ 18,400           | \$ 361,723           |                     |                   |
| <b>TOTAL FUNDING</b> |                                             | <b>\$ 45,000</b> | <b>\$ 1,710,000</b> | <b>\$ 30,987,999</b> | <b>\$ 1,587,000</b> | <b>\$ 996,924</b> |

The purpose of the Sexual Assault Law Enforcement Specialized Units (ST) Program is to create or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault. This is to be accomplished through compassionate investigative interviewing, immediate victim advocacy, training for patrol officers/first responders, and the development/updating of effective protocols and practices.

The ST Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 409,000    |
| FY 2019-20  | STOP VAW FFY19 | \$ 409,000    |
| FY 2020-21  | Unknown        |               |

**2018-19 PERFORMANCE STATISTICS**

|     |                                                                                                                |
|-----|----------------------------------------------------------------------------------------------------------------|
| 162 | Victims provided immediate response crisis intervention services by an ST advocate, in person.                 |
| 277 | Victims provided immediate response crisis intervention services by an ST advocate, by telephone.              |
| 68  | Requests made by law enforcement officers for immediate response by an ST advocate.                            |
| 68  | Number of times an ST advocate provided an immediate response due to a request from a law enforcement officer. |
| 23  | Training events provided to relevant law enforcement personnel.                                                |
| 270 | Relevant law enforcement personnel trained.                                                                    |
| 137 | Secondary victims served.                                                                                      |

# SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME | STOP VAW 18       |
|-----------------------------|-------------------|-------------------|
| ST18010090                  | El Dorado County  | \$ 204,500        |
| ST18017830                  | City of Richmond  | \$ 204,500        |
|                             |                   |                   |
| <b>TOTAL FUNDING</b>        |                   | <b>\$ 409,000</b> |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME | STOP VAW 19       |
|-----------------------------|-------------------|-------------------|
| ST19020090                  | El Dorado County  | \$ 204,500        |
| ST19027830                  | City of Richmond  | \$ 204,500        |
|                             |                   |                   |
| <b>TOTAL FUNDING</b>        |                   | <b>\$ 409,000</b> |

The purpose of the Sexual Assault Response Team (XS) Program is to enable Cal OES-funded Rape Crisis Program advocates to participate in the planning and coordinating of Sexual Assault Response Team (SART) efforts in their local community with the goal of improving the quality of, response to, and services for, sexual assault victims. This can be accomplished by creating/recreating a SART in their community or enhancing the existing SART by funding a Sexual Assault Counselor, per Evidence Code §1035.2 to act as the SART Advocate to assist a victim through the entirety of the criminal justice process.

SARTs are coalitions of agencies that serve sexual assault victims. Core membership for a SART typically includes victim advocates, law enforcement officers, forensic medical examiners, forensic scientists, and prosecutors. Multidisciplinary SARTs work together to formalize interagency guidelines that prioritize victims' needs, hold offenders accountable, and promote public safety. SART models range from informal, cooperative partnerships to more formalized, coordinated, and multidisciplinary responses on local, regional, state, tribal, or territory levels. In general, SARTs are committed to victims' rights and needs, organize their service delivery to enhance evidence collection, and educate the community about services available for the intervention and prevention of sexual assault. Many communities in California have robust SARTs with broad agency participation and a commitment to providing trauma-informed care to sexual assault victims, while other communities are less invested in a multidisciplinary response.

The XS Program is supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                       | TOTAL FUNDING |
|-------------|--------------------------------------|---------------|
| FY 2018-19  | Augmented and extended in FY 2017-18 | \$ 3,015,691  |
| FY 2019-20  | VOCA18                               | \$ 2,010,982  |
| FY 2020-21  | Unknown                              |               |

## **2018-19 PERFORMANCE STATISTICS**

|       |                                                            |
|-------|------------------------------------------------------------|
| 480   | Trainings to SART Advocates.                               |
| 729   | Trainings to SART members.                                 |
| 8,128 | Initial in-person contact with sexual assault victims.     |
| 6,299 | Follow-up services provided to sexual assault victims.     |
| 5,944 | Accompaniment services provided to sexual assault victims. |
| 6,737 | Advocacy services provided to sexual assault victims.      |

## SEXUAL ASSAULT RESPONSE TEAM PROGRAM

July 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                | VOCA 15    | VOCA 17    |
|-----------------------------|------------------------------------------------------------------|------------|------------|
| XS16010010                  | Alameda Health System                                            | \$ 175,000 | \$ 131,117 |
| XS16011777                  | Alliance for Community Transformation, Inc.                      | \$ 175,000 | \$ 131,117 |
| XS16011195                  | Antelope Valley Domestic Violence Council                        | \$ 175,000 | \$ 131,117 |
| XS16011007                  | Bay Area Women Against Rape                                      | \$ 175,000 | \$ 131,117 |
| XS16011326                  | C.A.S.A of Southwest Riverside                                   | \$ 170,937 | \$ 131,117 |
| XS16011481                  | Coalition for Family Harmony                                     | \$ 175,000 | \$ 131,117 |
| XS16011039                  | Community Service Program, Inc.                                  | \$ 175,000 | \$ 131,117 |
| XS16011108                  | Community Violence Solutions                                     | \$ 175,000 | \$ 131,117 |
| XS16A11108                  | Community Violence Solutions                                     | \$ 175,000 | \$ 131,117 |
| XS16B11108                  | Community Violence Solutions                                     | \$ 175,000 | \$ 131,117 |
| XS16011022                  | East Los Angeles Women's Center                                  | \$ 175,000 | \$ 131,117 |
| XS16011004                  | Peace Over Violence                                              | \$ 175,000 | \$ 131,117 |
| XS16011037                  | RISE San Luis Obispo County                                      | \$ 175,000 | \$ 131,117 |
| XS16011085                  | Rape Crisis Intervention                                         | \$ 175,000 | \$ 131,117 |
| XS16011552                  | Rape Trauma Services: A Center for Healing & Violence Prevention | \$ 175,000 | \$ 131,117 |
| XS16011438                  | Safequest, Solano Inc.                                           | \$ 175,000 | \$ 131,117 |
| XS16011025                  | San Bernardino Sexual Assault Services, Inc.                     | \$ 175,000 | \$ 131,117 |
| XS16011040                  | Santa Barbara Rape Crisis Center                                 | \$ 175,000 | \$ 131,117 |
| XS16011042                  | Stand Up Placer                                                  | \$ 175,000 | \$ 131,117 |

|                      |                                                    |                     |                     |
|----------------------|----------------------------------------------------|---------------------|---------------------|
| XS16011579           | Sure Helpline Crisis Center                        | \$ 175,000          | \$ 131,117          |
| XS16011253           | The University Corporation, CA State University    | \$ 175,000          | \$ 131,117          |
| XS16011196           | Women Escaping A Violent Environment, Inc. (WEAVE) | \$ 175,000          | \$ 131,117          |
| XS16011024           | Y.W.C.A of Silicon Valley                          | \$ 175,000          | \$ 131,117          |
| <b>TOTAL FUNDING</b> |                                                    | <b>\$ 4,020,937</b> | <b>\$ 3,015,691</b> |

\*Program was augmented and extended.

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                    | <b>VOCA 18</b> |
|--------------------------------------|---------------------------------------------|----------------|
| XS19021146                           | Alameda Health System                       | \$ 87,434      |
| XS19021777                           | Alliance for Community Transformation, Inc. | \$ 87,434      |
| XS19021195                           | Antelope Valley Domestic Violence Council   | \$ 87,434      |
| XS19021007                           | Bay Area Women Against Rape                 | \$ 87,434      |
| XS19021326                           | C.A.S.A of Southwest Riverside              | \$ 87,434      |
| XS19021481                           | Coalition for Family Harmony                | \$ 87,434      |
| XS19021039                           | Community Service Program, Inc.             | \$ 87,434      |
| XS19021108                           | Community Violence Solutions                | \$ 87,434      |
| XS19A21108                           | Community Violence Solutions                | \$ 87,434      |
| XS19B21108                           | Community Violence Solutions                | \$ 87,434      |
| XS19021022                           | East Los Angeles Women's Center             | \$ 87,434      |
| XS19021004                           | Peace Over Violence                         | \$ 87,434      |
| XS19021037                           | RISE San Luis Obispo County                 | \$ 87,434      |
| XS19021085                           | Rape Crisis Intervention                    | \$ 87,434      |

|                      |                                                                  |                     |
|----------------------|------------------------------------------------------------------|---------------------|
| XS19021552           | Rape Trauma Services: A Center for Healing & Violence Prevention | \$ 87,434           |
| XS19021438           | Safequest, Solano Inc.                                           | \$ 87,434           |
| XS19021025           | San Bernardino Sexual Assault Services, Inc.                     | \$ 87,434           |
| XS19021040           | Santa Barbara Rape Crisis Center                                 | \$ 87,434           |
| XS19021042           | Stand Up Placer                                                  | \$ 87,434           |
| XS19021579           | Sure Helpline Crisis Center                                      | \$ 87,434           |
| XS19021253           | The University Corporation, CA State University                  | \$ 87,434           |
| XS19021196           | Women Escaping A Violent Environment, Inc. (WEAVE)               | \$ 87,434           |
| XS19021024           | Y.W.C.A of Silicon Valley                                        | \$ 87,434           |
|                      |                                                                  |                     |
| <b>TOTAL FUNDING</b> |                                                                  | <b>\$ 2,010,982</b> |

## SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2019

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The Sexual Assault Training and Technical Assistance (TE) Program funds the California Coalition Against Sexual Assault (CALCASA) to provide critical training for Cal OES-funded Rape Crisis Centers (RCCs) throughout the State. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. RCCs can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs.

In FY 2018-19, CALCASA included in their annual leadership conference a plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention.

The TE Program is currently supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program and the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Components: 0385.161, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 472,068    |
|             | STOP VAW FFY18 | \$ 177,932    |
| FY 2019-20  | VOCA FFY18     | \$ 472,068    |
|             | STOP VAW FFY17 | \$ 164,758    |
|             | STOP VAW FFY19 | \$ 13,174     |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

|     |                                                                                                                                                         |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| 361 | Responses to requests for technical assistance.                                                                                                         |
| 331 | Information and referral and/or technical assistance to entities that partner with RCCs and other entities that interact with sexual assault survivors. |
| 526 | Requests for materials and general information to RCCs, the general public, and other interested parties.                                               |
| 24  | Meetings facilitated by CALCASA's regions and caucuses.                                                                                                 |

## SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME | VOCA 18    | STOP VAW<br>18 |
|-----------------------------|-------------------|------------|----------------|
| TE18211578                  | CALCASA           | \$ 472,068 | \$ 177,932     |
|                             |                   |            |                |
| TOTAL FUNDING               |                   | \$ 472,068 | \$ 177,932     |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME | VOCA 18    | STOP VAW<br>17 | STOP VAW<br>19 |
|-----------------------------|-------------------|------------|----------------|----------------|
| TE19221578                  | CALCASA           | \$ 472,068 | \$ 164,758     | \$ 13,174      |
|                             |                   |            |                |                |
| TOTAL FUNDING               |                   | \$ 472,068 | \$ 164,758     | \$ 13,174      |

Specialized Emergency Housing (KE) Program provides housing and emergency shelter to the following underserved populations: homeless youth; elderly; disabled; and lesbian, gay, bisexual, transgender, and questioning victims of crime. Subrecipients identified an unmet emergency shelter or emergency housing need in their community and proposed an innovative solution.

In FY 2019-20, the two KE Program cohorts will be combined to ensure consistency of program components, requirements, and limitations across all Subrecipients.

The KE Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 4,548,950  |
| FY 2019-20  | VOCA FFY18     | \$ 9,695,284  |
| FY 2020-21  | Unknown        |               |

### **2018-19 PERFORMANCE STATISTICS**

|        |                                                    |
|--------|----------------------------------------------------|
| 2,551  | Clients provided specialized emergency housing.    |
| 61,925 | Bed nights provided.                               |
| 1,976  | Clients provided counseling services.              |
| 3,480  | Clients provided with emergency food and clothing. |
| 2,240  | Clients provided transportation services.          |
| 1,049  | Permanent housing assistance services provided.    |

## SPECIALIZED EMERGENCY HOUSING PROGRAM

October 1, 2017 - September 30, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                  | VOCA 15           | VOCA 16             | VOCA 17           |
|-----------------------------|------------------------------------|-------------------|---------------------|-------------------|
| KE17011182                  | 1736 Family Crisis Center          |                   | \$ 560,000          | \$ 35,000         |
| KE17011430                  | Bill Wilson Center                 |                   | \$ 560,000          | \$ 35,000         |
| KE17011191                  | Community Against Sexual Harm      |                   | \$ 320,000          | \$ 35,000         |
| KE17011027                  | Covenant House California          |                   | \$ 560,000          | \$ 35,000         |
| KE17A11027                  | Covenant House California          |                   | \$ 560,000          | \$ 35,000         |
| KE17011129                  | Crisis House, Inc.                 |                   | \$ 560,000          | \$ 35,000         |
| KE17011189                  | Grandma's House of Hope            |                   | \$ 560,000          | \$ 35,000         |
| KE17011204                  | Interval House                     | \$ 75,000         | \$ 485,000          | \$ 35,000         |
| KE17011497                  | Los Angeles LGBT Center            |                   | \$ 560,000          | \$ 35,000         |
| KE17018526                  | Mendocino County Youth Project     |                   | \$ 560,000          | \$ 35,000         |
| KE17011184                  | Sacramento LGBT Community Center   |                   | \$ 560,000          | \$ 35,000         |
| KE17010490                  | Sonoma County                      |                   | \$ 560,000          | \$ 35,000         |
| KE17011190                  | Wind Youth Services                | \$ 59,284         | \$ 500,716          | \$ 35,000         |
| KE17018538                  | Women's Transitional Living Center |                   | \$ 560,000          | \$ 35,000         |
| KE17011491                  | Y.W.C.A. of San Diego              |                   | \$ 560,000          | \$ 35,000         |
| KE17011198                  | Y.M.C.A. of San Diego County       | \$ 75,000         | \$ 485,000          | \$ 35,000         |
| KE17010570                  | Yolo County                        |                   | \$ 560,000          | \$ 35,000         |
| <b>TOTAL FUNDING</b>        |                                    | <b>\$ 209,284</b> | <b>\$ 9,070,716</b> | <b>\$ 595,000</b> |

\* Program has 24-month performance period.

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                         | <b>VOCA 18</b>      |
|--------------------------------------|--------------------------------------------------|---------------------|
| KE18018660                           | A Community For Peace                            | \$ 287,500          |
| KE18011146                           | Alameda Health System                            | \$ 287,500          |
| KE18018656                           | Coalition to Abolish Slavery & Trafficking       | \$ 287,500          |
| KE18011329                           | Community Beyond Violence                        | \$ 287,500          |
| KE18018632                           | Family Assistance Program                        | \$ 287,500          |
| KE18011478                           | Good Samaritan Shelter                           | \$ 287,500          |
| KE18011310                           | Individuals NOW, Inc. Social Advocates for Youth | \$ 287,500          |
| KE18011153                           | Journey Out                                      | \$ 287,500          |
| KE18011163                           | Los Angeles Centers for Alcohol and Drug Abuse   | \$ 287,500          |
| KE18011269                           | Napa Community SANE/SART                         | \$ 287,500          |
| KE18011309                           | Rainbow Community Center of Contra Costa County  | \$ 287,500          |
| KE18011438                           | Safequest Solano, Inc.                           | \$ 287,500          |
| KE18011307                           | San Diego LGBT Community Center                  | \$ 287,500          |
| KE18011152                           | Volunteers of America of Los Angeles             | \$ 287,500          |
| KE18011308                           | WISEPlace                                        | \$ 236,450          |
| KE18011170                           | WomanHaven                                       | \$ 287,500          |
| <b>TOTAL FUNDING</b>                 |                                                  | <b>\$ 4,548,950</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                         | <b>VOCA 18</b> |
|--------------------------------------|--------------------------------------------------|----------------|
| KE19021182                           | 1736 Family Crisis Center                        | \$297,500      |
| KE19021430                           | Bill Wilson Center                               | \$297,500      |
| KE19028660                           | A Community For Peace                            | \$297,500      |
| KE19021146                           | Alameda Health System                            | \$297,500      |
| KE19028656                           | Coalition to Abolish Slavery & Trafficking       | \$297,500      |
| KE19021191                           | Community Against Sexual Harm                    | \$190,000      |
| KE19021329                           | Community Beyond Violence                        | \$297,500      |
| KE19021027                           | Covenant House California                        | \$292,904      |
| KE19A21027                           | Covenant House California                        | \$297,500      |
| KE19021129                           | Crisis House, Inc.                               | \$297,380      |
| KE19028632                           | Family Assistance Program                        | \$297,500      |
| KE19021478                           | Good Samaritan Shelter                           | \$297,500      |
| KE19021189                           | Grandma's House of Hope                          | \$297,500      |
| KE19021310                           | Individuals NOW, Inc. Social Advocates for Youth | \$297,500      |
| KE19021204                           | Interval House                                   | \$297,500      |
| KE19021153                           | Journey Out                                      | \$297,500      |
| KE19021163                           | Los Angeles Centers for Alcohol and Drug Abuse   | \$297,500      |
| KE19021497                           | Los Angeles LGBT Center                          | \$297,500      |
| KE19028526                           | Mendocino County Youth Project                   | \$297,500      |
| KE19021269                           | Napa Solano SANE/SART                            | \$287,500      |

|                      |                                                 |                     |
|----------------------|-------------------------------------------------|---------------------|
| KE19021309           | Rainbow Community Center of Contra Costa County | \$297,500           |
| KE19021184           | Sacramento LGBT Community Center                | \$297,500           |
| KE19021438           | Safequest Solano, Inc.                          | \$297,500           |
| KE19021307           | San Diego LGBT Community Center                 | \$297,500           |
| KE19020490           | Sonoma County                                   | \$297,500           |
| KE19021152           | Volunteers of America of Los Angeles            | \$297,500           |
| KE19021190           | Wind Youth Services                             | \$297,500           |
| KE19021308           | WISEPlace                                       | \$297,500           |
| KE19021170           | WomanHaven                                      | \$297,500           |
| KE19028538           | Women's Transitional Living Center              | \$297,500           |
| KE19021491           | Y.W.C.A. of San Diego                           | \$297,500           |
| KE19021198           | Y.M.C.A. of San Diego County                    | \$297,500           |
| KE19020570           | Yolo County                                     | \$297,500           |
|                      |                                                 |                     |
| <b>TOTAL FUNDING</b> |                                                 | <b>\$ 9,695,284</b> |

The State Coalition Technical Assistance and Training (BW) Program is administered by the California Partnership to End Domestic Violence (the Partnership), which is the domestic violence coalition for the State of California. The purpose of this Program is to be a resource to the domestic violence field by providing technical assistance, informational resources, and networking opportunities to domestic violence service providers in California. This is accomplished through the provision of technical assistance contact with service providers and the coordination of an annual conference for the domestic violence field.

The BW Program is currently supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and federal Family Violence Prevention and Services Act (FVPSA) Grant Program funds.

Program/Component: 0385.151, 0385.451

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b> | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------|----------------------|
| FY 2018-19         | FVPSA FFY18           | \$ 380,000           |
|                    | VOCA FFY18            | \$ 270,000           |
| FY 2019-20         | FVPSA FFY19           | \$ 380,000           |
|                    | VOCA FFY18            | \$ 270,000           |
| FY 2020-21         | Unknown               |                      |

## **2018-19 PERFORMANCE STATISTICS**

|     |                                                                                                            |
|-----|------------------------------------------------------------------------------------------------------------|
| 57  | Members, service providers, and clients that received technical assistance.                                |
| 66  | Regional networking opportunities provided to members and service providers.                               |
| 353 | Victims and survivors that received referrals to domestic violence service providers.                      |
| 7   | Webinars hosted for domestic violence service providers.                                                   |
| 2   | Statewide Domestic Violence Advisory Council (DVAC) meetings attended by the Partnership.                  |
| 528 | Total number of participants that attended the "Shifting the Lens" Statewide Domestic Violence Conference. |
| 248 | Participants that attended "Shifting the Lens" who were provided travel stipends.                          |

## STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

July 1, 2018 - June 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                               | FVPSA 18   | VOCA 18    |
|-----------------------------|-------------------------------------------------|------------|------------|
| BW18211577                  | California Partnership to End Domestic Violence | \$ 380,000 | \$ 270,000 |
|                             |                                                 |            |            |
| TOTAL FUNDING               |                                                 | \$ 380,000 | \$ 270,000 |

July 1, 2019 - June 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                               | FVPSA 19   | VOCA 18    |
|-----------------------------|-------------------------------------------------|------------|------------|
| BW19221577                  | California Partnership to End Domestic Violence | \$ 380,000 | \$ 270,000 |
|                             |                                                 |            |            |
| TOTAL FUNDING               |                                                 | \$380,000  | \$ 270,000 |

## STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2019

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The Statewide Child Abuse Training and Technical Assistance (CC) Program provides leadership and resources to child abuse treatment centers throughout California. Training is provided to multidisciplinary teams, with an emphasis on rural communities and communities with a high population of unserved/underserved children.

Additionally, the CC Program is responsible for developing a statewide coalition of professionals and agencies that are dedicated to providing effective therapeutic services to child victims of abuse, neglect, and other victimizations. The Program is also establishing a directory of statewide service providers that can be used for making appropriate referrals and connecting children and their caregivers to support services.

The CC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 200,000    |
| FY 2019-20  | VOCA FFY19     | \$ 200,000    |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

- Coordinated two Coalition for Victims of Child Abuse (CVCA) Summits that had a total attendance of 246:
  - Creating a Trauma Informed Workforce
  - Thriving Through the Inevitable Impact of TraumaThe summits provided resource sharing, networking opportunities, and support to staff exposed to the effects of secondary trauma.
- Finalized the CVCA website, which includes the following resources:
  - Directory of providers and professionals in the field of child trauma therapy.
  - An interactive directory to refer clients who move from one service area to another.
  - Document portal for document sharing.
  - Translation application that translates the site into 18 languages, based on the most common languages of clients that receive services.
  - Private member forum for communicating and document sharing between service providers.
  - Calendar of upcoming trainings and events.

## STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2019

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- Partnered with the California Department of Social Services and the Office of Child Abuse Prevention to develop materials that were disseminated for Child Abuse Prevention month, which takes place in April. Toolkits were shared with family strengthening and child abuse prevention organizations, including those that provide services to victims of child abuse.

**STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE  
PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                     | <b>VOCA 18</b>    |
|--------------------------------------|----------------------------------------------|-------------------|
| CC18031126                           | Child Abuse Prevention Council of Sacramento | \$ 200,000        |
|                                      |                                              |                   |
| <b>TOTAL FUNDING</b>                 |                                              | <b>\$ 200,000</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                     | <b>VOCA 19</b>    |
|--------------------------------------|----------------------------------------------|-------------------|
| CC19041126                           | Child Abuse Prevention Council of Sacramento | \$ 200,000        |
|                                      |                                              |                   |
| <b>TOTAL FUNDING</b>                 |                                              | <b>\$ 200,000</b> |

## STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM | 2019

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Pursuant to California Penal Code §§13820-13823, the Statewide Domestic Violence Prevention Resource Center (PV) Program establishes a resource center for the collection, retention, and distribution of educational materials related to domestic violence and/or family violence and its prevention. Additionally, the Program provides training and ongoing technical assistance to Subrecipients of the Cal OES Family Violence Prevention (FV) Program and Teen Dating Violence Prevention (TV) Program.

The PV Program is currently supported with funds through the Family Violence Prevention and Services Act (FVPSA) Grant Program.

Program/Component: 0385.151

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | FVPSA FFY18    | \$ 60,000     |
| FY 2019-20  | FVPSA FFY19    | \$ 120,000    |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

- 25 Technical Assistance requests conducted.
- 25 Telephone/Email Technical Assistance requests conducted.
- 18 Technical Assistance Requests for FV Program Subrecipients conducted.
- 9 Technical Assistance provided to other local programs.
- 2 In-Person Skills-Based Training for FV Program Subrecipients.
- 2 In-Person Skills-Based Training for TV Program Subrecipients.

**STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER  
PROGRAM**

**July 1, 2018 - June 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                        | <b>FVPSA 18</b>  |
|--------------------------------------|-------------------------------------------------|------------------|
| PV18051577                           | California Partnership to End Domestic Violence | \$ 60,000        |
|                                      |                                                 |                  |
| <b>TOTAL FUNDING</b>                 |                                                 | <b>\$ 60,000</b> |

**July 1, 2019 - June 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                        | <b>FVPSA 19</b>   |
|--------------------------------------|-------------------------------------------------|-------------------|
| PV19061577                           | California Partnership to End Domestic Violence | \$ 120,000        |
|                                      |                                                 |                   |
| <b>TOTAL FUNDING</b>                 |                                                 | <b>\$ 120,000</b> |

## STATEWIDE EMERGENCY ANIMAL SHELTERING PREPAREDNESS CACHE PROJECT PROGRAM | 2019

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The purpose of the Statewide Emergency Animal Sheltering Preparedness Cache Project (AE) Program is to procure, assemble, and deposit emergency animal sheltering supply caches with qualified recipients in every county throughout the State to assist emergency local responders with the capability to render care to animals during emergency response and recovery.

The AS Program is supported with State Public Education Statewide Campaign (PESC) funds.

Program/Component: 0385.922

| FISCAL YEAR | FUND SOURCE(S)                 | TOTAL FUNDING |
|-------------|--------------------------------|---------------|
| FY 2018-19  | PESC 18                        | \$ 1,000,000  |
| FY 2019-20  | Program ends December 31, 2020 |               |
| FY 2020-21  | Unknown                        |               |

### 2018-19 PERFORMANCE STATISTICS

This progress report has just been developed to capture metric objectives; statistics will be provided in the future.

**STATEWIDE EMERGENCY ANIMAL SHELTERING PREPAREDNESS  
CACHE PROJECT PROGRAM**

**May 1, 2019 - December 31, 2020\***

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                 | <b>PESC 18</b>      |
|--------------------------------------|------------------------------------------|---------------------|
| AE18011347                           | California Veterinary Medical Foundation | \$ 1,000,000        |
|                                      |                                          |                     |
| <b>TOTAL FUNDING</b>                 |                                          | <b>\$ 1,000,000</b> |

\* Program began May 1, 2019.

The Statewide Prevention Coordination (PP) Program enables The California Department of Public Health to facilitate statewide coordination of domestic violence and sexual violence prevention between partner agencies, provides technical assistance to Cal OES on the development and implementation of domestic violence and sexual violence prevention programs, and provides training and technical assistance to Cal OES Subrecipients under the Teen Dating Violence Prevention (TV) Program and the Family Violence Prevention (FX) Program.

The PP Program is supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 125,000    |
| FY 2019-20  | STOP VAW FFY19 | \$ 125,000    |
| FY 2020-21  | Unknown        |               |

**2018-19 PERFORMANCE STATISTICS\***

- 2 Monthly Networking Conference Calls/Webinars conducted.
- 17 Attendees participating in monthly Networking Conference Calls/Webinars.
- 4/4 Agencies participating in monthly Networking Conference Calls/Webinars.
- 114 Times direct technical assistance was provided through email and/or phone calls.

\*Statistics are for January 1, 2019 – June 20, 2019.

## STATEWIDE PREVENTION COORDINATION PROGRAM

January 1, 2019 - December 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                          | STOP VAW<br>18 |
|-----------------------------|--------------------------------------------|----------------|
| PP18041795                  | The California Department of Public Health | \$ 125,000     |
|                             |                                            |                |
| TOTAL FUNDING               |                                            | \$ 125,000     |

January 1, 2020 - December 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                          | STOP VAW<br>19 |
|-----------------------------|--------------------------------------------|----------------|
| PP19051795                  | The California Department of Public Health | \$ 125,000     |
|                             |                                            |                |
| TOTAL FUNDING               |                                            | \$ 125,000     |

The purpose of the Supervised Visitation (SP) Program is to ensure the safety and protection of children by supporting supervised visitation, by professional providers, for a noncustodial party, of children where there is a history or allegations of domestic violence, child abuse or neglect, and sexual abuse.

In addition to the six Subrecipients funded in the 2018-19 fiscal year, the SP Program will be expanded to include additional Applicants through the Request for Proposal process.

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b>     | <b>TOTAL FUNDING</b> |
|--------------------|---------------------------|----------------------|
| FY 2018-19         | Program began May 1, 2018 | \$ 978,500           |
| FY 2019-20         | VOCA FFY18                | \$ 6,000,000         |
| FY 2019-20         | Unknown                   |                      |

#### **2018-19 PERFORMANCE STATISTICS**

Program began May 1, 2018, no statistics to be reported.

## **SUPERVISED VISITATION PROGRAM**

**May 1, 2019 - April 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                            | <b>VOCA 18</b>    |
|--------------------------------------|-----------------------------------------------------|-------------------|
| SP18011345                           | Del Norte Child Care Council                        | \$ 28,500         |
| SP18011248                           | Family Services of Tulare County                    | \$ 200,000        |
| SP18011344                           | Quality Moments                                     | \$ 150,000        |
| SP18011343                           | Saint Francis Foundation                            | \$ 200,000        |
| SP18011348                           | San Bernardino County- Superior Court of California | \$ 200,000        |
| SP18011150                           | South Bay Community Services                        | \$ 200,000        |
|                                      |                                                     |                   |
| <b>TOTAL FUNDING</b>                 |                                                     | <b>\$ 978,500</b> |

**May 1, 2020 - April 30, 2021**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>           | <b>VOCA 18</b>      |
|--------------------------------------|------------------------------------|---------------------|
| SP1902XXXX                           | Subrecipients yet to be determined |                     |
|                                      |                                    |                     |
| <b>TOTAL FUNDING</b>                 |                                    | <b>\$ 6,000,000</b> |

The Teen Dating Violence Prevention (TV) Program builds the capacity of local prevention efforts in schools by funding organizations to implement and evaluate comprehensive school-based teen dating violence prevention programs. A comprehensive school-based program is comprised of multiple activities and messages that are logically connected and build upon one another, including strategies and activities that impact students, schools, school staff, parents, and communities.

The TV Program is currently supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | STOP VAW FFY18 | \$ 500,000    |
| FY 2019-20  | STOP VAW FFY17 | \$ 200,000    |
|             | STOP VAW FFY19 | \$ 300,000    |
| FY 2020-21  | Unknown        |               |

#### **2018-19 PERFORMANCE STATISTICS\***

22 Skills-based trainings attended.  
1,379 Attendees at skills-based trainings.  
22 Teleconferences attended.  
146 Attendees at teleconferences.  
44 Webinars attended.  
1,125 Attendees at webinars.  
63 Other networking opportunities attended.  
1,208 Attendees at other networking opportunities.  
27 Trainings for school staff and administrators.  
263 Attendees at trainings for school staff and administrators.

\*Statistics are for January 1, 2019, through June 20, 2019.

## TEEN DATING VIOLENCE PREVENTION PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | STOP VAW<br>18    |
|-----------------------------|-------------------------------------------|-------------------|
| TV18038659                  | Empower Tehama                            | \$ 125,000        |
| TV18031204                  | Interval House                            | \$ 125,000        |
| TV18031257                  | Marjaree Mason Center, Inc.               | \$ 125,000        |
| TV18038636                  | Safe Alternatives to Violent Environments | \$ 125,000        |
|                             |                                           |                   |
| <b>TOTAL FUNDING</b>        |                                           | <b>\$ 500,000</b> |

October 1, 2019- September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | STOP VAW<br>17    | STOP VAW<br>19    |
|-----------------------------|-------------------------------------------|-------------------|-------------------|
| TV19048659                  | Empower Tehama                            | \$ 50,000         | \$ 75,000         |
| TV19041204                  | Interval House                            | \$ 50,000         | \$ 75,000         |
| TV19041257                  | Marjaree Mason Center, Inc                | \$ 50,000         | \$ 75,000         |
| TV19048636                  | Safe Alternatives to Violent Environments | \$ 50,000         | \$ 75,000         |
|                             |                                           |                   |                   |
| <b>TOTAL FUNDING</b>        |                                           | <b>\$ 200,000</b> | <b>\$ 300,000</b> |

## TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM | 2019

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The purpose of the Training on Prosecution of Physical and Sexual Abuse of Children (PX) Program is to enhance prosecutor knowledge on cases of physical and sexual child abuse. The PX Program provides no cost basic and specialized trainings statewide for criminal prosecutors and county counsels prosecuting cases in juvenile dependency court and criminal prosecutors. The California District Attorneys Association (CDAA) administers the PX Program.

"The Investigation & Prosecution of Child Abuse Manual", created through this Program, is available online at the CDAA website.

The PX Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program.

Program/Component: 0385.902

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CJA FFY18      | \$ 65,000     |
| FY 2019-20  | CJA FFY19      | \$ 59,728     |
| FY 2020-21  | Unknown        | Unknown       |

### 2018-19 PERFORMANCE STATISTICS\*

1 Four-day specialty training on Prosecuting Physical and Sexual Abuse of Children conducted.

104 Total attendees.

\* Data is for first six months of the performance period.

**TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE  
OF CHILDREN PROGRAM**  
March 1, 2019 - February 28, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CJA 18           |
|-----------------------------|-------------------------------------------|------------------|
| PX18081059                  | California District Attorneys Association | \$ 65,000        |
|                             |                                           |                  |
| <b>TOTAL FUNDING</b>        |                                           | <b>\$ 65,000</b> |

March 1, 2020 - February 28, 2021

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CJA 19           |
|-----------------------------|-------------------------------------------|------------------|
| PX19091059                  | California District Attorneys Association | \$ 59,728        |
|                             |                                           |                  |
| <b>TOTAL FUNDING</b>        |                                           | <b>\$ 59,728</b> |

The Transitional Housing (XH) Program supports transitional housing, short-term housing assistance, and supportive services, including follow-up services that move victims of crime into permanent housing.

In addition to transitional housing and rental assistance, Subrecipients provide follow-up services such as advocacy, support groups, case management, and minimal financial assistance. The XH projects are implementing the Housing First Model which is an approach to quickly and successfully connect individuals and families experiencing homelessness to permanent housing without preconditions and barriers to entry such as sobriety, treatment, or service participation requirements.

IN FY 2019-20, the two XH Program cohorts will be combined to ensure consistency of programs components, requirements, and limitations across all Subrecipients.

The XH Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 8,913,200  |
| FY 2019-20  | VOCA FFY18     | \$ 17,288,848 |
| FY 2020-21  | Unknown        |               |

#### **2018-19 PERFORMANCE STATISTICS\***

1,797 Clients provided transitional housing.

190,174 Bed nights provided.

999 Clients provided short term housing.

2,613 Clients provided supportive services.

1,690 Clients provided follow-up services.

\* Statistics are for January 1, 2019 – June 30, 2019

## TRANSITIONAL HOUSING PROGRAM

July 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                       | VOCA 15    | VOCA 17    |
|-----------------------------|---------------------------------------------------------|------------|------------|
| XH16011182                  | 1736 Family Crisis Center                               | \$ 600,000 | \$ 455,500 |
| XH16018660                  | A Community for Peace                                   | \$ 600,000 | \$ 455,500 |
| XH16011180                  | Alliance Against Family Violence &<br>Sexual Assault    | \$ 365,312 | \$ 277,900 |
| XH16011777                  | Alliance for Community<br>Transformations, Inc.         | \$ 219,824 | \$ 166,713 |
| XH16018659                  | Alternatives to Violence                                | \$ 600,000 | \$ 455,500 |
| XH16011342                  | Asian Women's Shelter                                   | \$ 600,000 | \$ 455,500 |
| XH16011430                  | Bill Wilson Center                                      | \$ 600,000 | \$ 455,500 |
| XH16011181                  | Center for Domestic Peace                               | \$ 600,000 | \$ 455,500 |
| XH16011001                  | Center for Pacific Asian Family, Inc.                   | \$ 285,000 | \$ 216,400 |
| XH16011481                  | Coalition for Family Harmony                            | \$ 600,000 | \$ 455,500 |
| XH16011245                  | Community Action Partnership of<br>Madera County, Inc.  | \$ 245,000 | \$ 185,900 |
| XH16018628                  | Community Resource Center                               | \$ 451,571 | \$ 342,700 |
| XH16011027                  | Covenant House California                               | \$ 600,000 | \$ 455,500 |
| XH16011414                  | Domestic Violence Solutions for Santa<br>Barbara County | \$ 56,144  | \$ 43,000  |
| XH16011034                  | Empower Yolo, Inc.                                      | \$ 249,099 | \$ 189,100 |
| XH16011248                  | Family Services of Tulare County                        | \$ 365,875 | \$ 277,900 |
| XH16011264                  | Haven Women's Center of Stanislaus                      | \$ 272,805 | \$ 207,300 |
| XH16011192                  | Human Options, Inc.                                     | \$ 451,500 | \$ 343,000 |

XH PROGRAM

|                      |                                                                 |                      |                      |
|----------------------|-----------------------------------------------------------------|----------------------|----------------------|
| XH16011204           | Interval House                                                  | \$ 600,000           | \$ 455,500           |
| XH16011473           | Jenesse Center, Inc.                                            | \$ 530,069           | \$ 402,200           |
| XH16011773           | Jewish Family Services of Los Angeles                           | \$ 90,226            | \$ 68,400            |
| XH16011055           | Live Violence Free                                              | \$ 355,036           | \$ 269,700           |
| XH16011257           | Marjaree Mason Center, Inc.                                     | \$ 600,000           | \$ 455,500           |
| XH16011030           | Project Sanctuary, Inc.                                         | \$ 501,116           | \$ 380,400           |
| XH16011136           | STAND! For Families Free of Violence                            | \$ 600,000           | \$ 455,500           |
| XH16011438           | Safequest Solano, Inc.                                          | \$ 600,000           | \$ 455,500           |
| XH16011093           | San Diego Youth Services                                        | \$ 600,000           | \$ 455,500           |
| XH16011046           | San Francisco Network Ministries<br>Housing Corporation         | \$ 372,938           | \$ 283,300           |
| XH16011053           | Shasta Women's Refuge, Inc.                                     | \$ 600,000           | \$ 455,500           |
| XH16011088           | Shores of Hope                                                  | \$ 597,720           | \$ 454,000           |
| XH16011232           | St.Vincent De Paul Society of San<br>Francisco                  | \$ 390,671           | \$ 296,600           |
| XH16011042           | Stand Up Placer                                                 | \$ 600,000           | \$ 455,500           |
| XH16011627           | Tolowa Dee-ni' Nation                                           | \$ 332,428           | \$ 252,400           |
| XH16011082           | Volunteers of America, Northern<br>California & Northern Nevada | \$ 600,000           | \$ 455,500           |
| XH16011089           | Waking the Village                                              | \$ 600,000           | \$ 455,500           |
| XH16011057           | Wild Iris Family Counseling & Crisis<br>Center                  | \$ 600,000           | \$ 455,500           |
| XH16011170           | WomanHaven                                                      | \$ 467,666           | \$ 355,300           |
| XH16011491           | Y.W.C.A. of San Diego                                           | \$ 600,000           | \$ 455,500           |
|                      |                                                                 |                      |                      |
| <b>TOTAL FUNDING</b> |                                                                 | <b>\$ 18,000,000</b> | <b>\$ 13,666,713</b> |

\*Program was augmented and extended.

**January 1, 2019 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                         | <b>VOCA 18</b> |
|--------------------------------------|--------------------------------------------------|----------------|
| XH18011195                           | Antelope Valley Domestic Violence Council        | \$ 300,000     |
| XH18011323                           | Chest of Hope, Inc.                              | \$ 300,000     |
| XH18011415                           | Community Overcoming Relationship Abuse          | \$ 300,000     |
| XH18011324                           | Daybreak Adult Care Centers                      | \$ 300,000     |
| XH18018632                           | Family Asssitance Program                        | \$ 300,000     |
| XH18011332                           | Good Neighbors USA                               | \$ 300,000     |
| XH18011189                           | Grandma's House of Hope                          | \$ 300,000     |
| XH18011373                           | Home Start, Inc.                                 | \$ 300,000     |
| XH18011310                           | Individuals NOW, Inc. Social Advocates for Youth | \$ 300,000     |
| XH18011231                           | International Rescue Committee, Inc.             | \$ 300,000     |
| XH18011641                           | Lake Family Resource Center                      | \$ 300,000     |
| XH18011332                           | Lutheran Social Services of Northern California  | \$ 300,000     |
| XH18018526                           | Mendocino County Youth Project                   | \$ 300,000     |
| XH18011679                           | North County Lifeline, Inc.                      | \$ 300,000     |
| XH18011162                           | Orangewood Foundation                            | \$ 300,000     |
| XH18018631                           | Ruby's Place, Inc.                               | \$ 300,000     |
| XH18011184                           | Sacramento LGBT Community Center                 | \$ 300,000     |
| XH18018636                           | Safe Alternatives to Violent Environments        | \$ 300,000     |

|                      |                                                   |                     |
|----------------------|---------------------------------------------------|---------------------|
| XH18018537           | Su Casa - Ending Domestic Violence                | \$ 300,000          |
| XH18011175           | The Resource Connection                           | \$ 213,222          |
| XH18011018           | Tri-Valley Haven for Women                        | \$ 300,000          |
| XH18010560           | Ventura County                                    | \$ 300,000          |
| XH18011152           | Volunteers of America of Los Angeles              | \$ 300,000          |
| XH18A11152           | Volunteers of America of Los Angeles - Orange     | \$ 300,000          |
| XH18011190           | Wind Youth Services                               | \$ 299,978          |
| XH18011196           | Women Escaping a Violent Environment, Inc (WEAVE) | \$ 300,000          |
| XH18011207           | Women's Center - High Desert, Inc.                | \$ 300,000          |
| XH18018538           | Women's Transitional Living Center, Inc.          | \$ 300,000          |
| XH18011198           | Y.M.C.A. of San Diego County                      | \$ 300,000          |
| XH18011336           | Yolo Wayfarer Center (Christian Mission)          | \$ 300,000          |
|                      |                                                   |                     |
| <b>TOTAL FUNDING</b> |                                                   | <b>\$ 8,913,200</b> |

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                          | <b>VOCA 18</b> |
|--------------------------------------|---------------------------------------------------|----------------|
| XH19021182                           | 1736 Family Crisis Center                         | \$ 301,571     |
| XH19028660                           | A Community for Peace                             | \$ 301,571     |
| XH19021180                           | Alliance Against Family Violence & Sexual Assault | \$ 183,775     |
| XH19021777                           | Alliance for Community Transformations, Inc.      | \$ 110,439     |
| XH19021195                           | Antelope Valley Domestic Violence Council         | \$ 300,000     |

XH PROGRAM

|            |                                                      |            |
|------------|------------------------------------------------------|------------|
| XH19021342 | Asian Women's Shelter                                | \$ 301,571 |
| XH19021430 | Bill Wilson Center                                   | \$ 233,519 |
| XH19021181 | Center for Domestic Peace                            | \$ 301,571 |
| XH19021001 | Center for Pacific Asian Family, Inc.                | \$ 143,257 |
| XH19021323 | Chest of Hope, Inc.                                  | \$ 300,000 |
| XH19021481 | Coalition for Family Harmony                         | \$ 296,445 |
| XH19021245 | Community Action Partnership of Madera County, Inc.  | \$ 123,114 |
| XH19021415 | Community Overcoming Relationship Abuse              | \$ 300,000 |
| XH19028628 | Community Resource Center                            | \$ 226,935 |
| XH19021027 | Covenant House California                            | \$ 301,571 |
| XH19021324 | Daybreak Adult Care Centers                          | \$ 300,000 |
| XH19021414 | Domestic Violence Solutions for Santa Barbara County | \$ 28,327  |
| XH19028659 | Empower Tehama                                       | \$ 301,571 |
| XH19021034 | Empower Yolo, Inc.                                   | \$ 125,200 |
| XH19028632 | Family Assistance Program                            | \$ 300,000 |
| XH19021248 | Family Services of Tulare County                     | \$ 183,936 |
| XH19021332 | Good Neighbors USA                                   | \$ 300,000 |
| XH19021189 | Grandma's House of Hope                              | \$ 300,000 |
| XH19021264 | Haven Women's Center of Stanislaus                   | \$ 137,173 |
| XH19021373 | Home Start, Inc.                                     | \$ 300,000 |
| XH19021192 | Human Options, Inc.                                  | \$ 226,402 |
| XH19021310 | Individuals NOW, Inc. Social Advocates for Youth     | \$ 300,000 |

|            |                                                      |            |
|------------|------------------------------------------------------|------------|
| XH19021231 | International Rescue Committee, Inc.                 | \$ 300,000 |
| XH19021204 | Interval House                                       | \$ 301,571 |
| XH19021473 | Jenesse Center, Inc.                                 | \$ 266,363 |
| XH19021773 | Jewish Family Services of Los Angeles                | \$ 45,322  |
| XH19021332 | Lutheran Social Services of Northern California      | \$ 300,000 |
| XH19021257 | Marjaree Mason Center, Inc.                          | \$ 245,263 |
| XH19028526 | Mendocino County Youth Project                       | \$ 300,000 |
| XH19021679 | North County Lifeline, Inc.                          | \$ 300,000 |
| XH19021162 | Orangewood Foundation                                | \$ 300,000 |
| XH19021030 | Project Sanctuary, Inc.                              | \$ 251,862 |
| XH19028631 | Ruby's Place, Inc.                                   | \$ 300,000 |
| XH19021184 | Sacramento LGBT Community Center                     | \$ 300,000 |
| XH19028636 | Safe Alternatives to Violent Environments            | \$ 300,000 |
| XH19021438 | Safequest Solano, Inc.                               | \$ 285,013 |
| XH19021093 | San Diego Youth Services                             | \$ 298,110 |
| XH19021046 | San Francisco Network Ministries Housing Corporation | \$ 187,497 |
| XH19021053 | Shasta Women's Refuge, Inc.                          | \$ 296,656 |
| XH19021088 | Shores of Hope                                       | \$ 300,255 |
| XH19021232 | St.Vincent De Paul Society of San Francisco          | \$ 172,654 |
| XH19021136 | STAND! For Families Free of Violence                 | \$ 301,571 |
| XH19021042 | Stand Up Placer                                      | \$ 301,571 |
| XH19028537 | Su Casa - Ending Domestic Violence                   | \$ 300,000 |

|                      |                                                              |                      |
|----------------------|--------------------------------------------------------------|----------------------|
| XH19021175           | The Resource Connection                                      | \$ 213,222           |
| XH19021627           | Tolowa Dee-ni' Nation                                        | \$ 156,609           |
| XH19021018           | Tri-Valley Haven for Women                                   | \$ 300,000           |
| XH19020560           | Ventura County                                               | \$ 300,000           |
| XH19021082           | Volunteers of America, Northern California & Northern Nevada | \$ 297,537           |
| XH19021152           | Volunteers of America of Los Angeles                         | \$ 300,000           |
| XH19A21152           | Volunteers of America of Los Angeles - Orange                | \$ 300,000           |
| XH19021089           | Waking the Village                                           | \$ 301,571           |
| XH19021057           | Wild Iris Family Counseling & Crisis Center                  | \$ 301,571           |
| XH19021190           | Wind Youth Services                                          | \$ 299,978           |
| XH19021196           | Women Escaping a Violent Environment, Inc (WEAVE)            | \$ 300,000           |
| XH19021170           | WomanHaven                                                   | \$ 235,133           |
| XH19021207           | Women's Center - High Desert, Inc.                           | \$ 300,000           |
| XH19028538           | Women's Transitional Living Center, Inc.                     | \$ 300,000           |
| XH19021491           | Y.W.C.A. of San Diego                                        | \$ 301,571           |
| XH19021198           | Y.M.C.A. of San Diego County                                 | \$ 300,000           |
| XH19021336           | Yolo Wayfarer Center (Christian Mission)                     | \$ 300,000           |
|                      |                                                              |                      |
| <b>TOTAL FUNDING</b> |                                                              | <b>\$ 17,288,848</b> |

## TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM | 2019

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The purpose of the Trauma Informed Care & Brain Science Principles Training (TQ) Program is to provide comprehensive web-based training on trauma-informed approaches and brain science principles to various professional disciplines that handle child abuse and neglect cases or work with children who have been traumatized by abuse and/or neglect. The training is focused on reducing trauma to victims of child abuse and neglect and their families.

Training will focus on the effects of trauma on children, how children's brains are affected by trauma, and how to effectively work with children who have experienced trauma. The training will include innovative trauma-informed approaches, nationally-recognized studies on trauma and brain science, examples and case studies specific to each training audience, practical tools to mitigate stress and increase resilience, and cultural competency.

The TQ Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program.

Program/Component: 0385.902

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | CJA FFY17      | \$ 200,000    |
| FY 2019-20  | CJA FFY17      | \$ 150,000    |
|             | CJA FFY18      | \$ 50,000     |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

Development of the web-based training includes the following modules:

- General information about trauma and brain science principles
- Impact of trauma, including voices of survivors and caregivers
- Cultural and historical trauma
- Discipline specific modules:
  - Child Protective Services
  - Law Enforcement
  - Educators
  - Public Health
  - Medical Providers
  - Judges and Attorneys
  - Advocates
  - Caregivers

Initial course components have been designed and subject matter experts were identified.

## TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CJA 17     |
|-----------------------------|-------------------------------------------|------------|
| TQ18018567                  | Center for Innovation and Resources, Inc. | \$ 200,000 |
|                             |                                           |            |
| TOTAL FUNDING               |                                           | \$ 200,000 |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                         | CJA 17     | CJA 18    |
|-----------------------------|-------------------------------------------|------------|-----------|
| TQ19028567                  | Center for Innovation and Resources, Inc. | \$ 150,000 | \$ 50,000 |
|                             |                                           |            |           |
| TOTAL FUNDING               |                                           | \$ 150,000 | \$ 50,000 |

The Tribal Crisis Response Training (CH) Program provides comprehensive crisis response, and trains tribes and tribal organizations in California on crisis response. The CH Program delivers crisis intervention services and evaluates traumatic events in Indian Country. The only Subrecipient funded under this Program is the National Indian Justice Center, Inc.

The desired goal of the Program is to build a network of highly trained tribal professionals coordinated through a single system, who are able to respond in a comprehensive and timely manner to the needs of victims of disaster and/or traumatic events; to provide no-cost crisis response, follow-up consultation, and referrals.

The CH Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY18     | \$ 98,022     |
| FY 2019-20  | VOCA FFY18     | \$ 100,000    |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

\*At the time of this report, statistics were not available.

## TRIBAL CRISIS RESPONSE TRAINING PROGRAM

April 1, 2017 - March 31, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                    | VOCA 16    |
|-----------------------------|--------------------------------------|------------|
| CH16028670                  | National Indian Justice Center, Inc. | \$ 100,000 |
|                             |                                      |            |
| TOTAL FUNDING               |                                      | \$ 100,000 |

April 1, 2019 - March 31, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                    | VOCA 18   |
|-----------------------------|--------------------------------------|-----------|
| CH18038670                  | National Indian Justice Center, Inc. | \$ 98,022 |
|                             |                                      |           |
| TOTAL FUNDING               |                                      | \$ 98,022 |

\*Program was augmented and extended.

April 1, 2020 - March 31, 2021

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                    | VOCA 18    |
|-----------------------------|--------------------------------------|------------|
| CH19048670                  | National Indian Justice Center, Inc. | \$ 100,000 |
|                             |                                      |            |
| TOTAL FUNDING               |                                      | \$ 100,000 |

The Unserved Child & Youth Advocacy (XY) Program provides funding for advocacy and support services to unserved/underserved children and youth who have been victimized by crime.

The primary purpose of the XY Program is to create new programs or enhance existing programs that commit staff time to specifically address the needs of the unserved/underserved child and youth victim population. The unserved/underserved population is characterized as a victim population that disproportionately accesses victim services in the agency's service area. The objective is for the agencies to employ staff that reflect the unserved/underserved population, train all staff on the cultural norms of the population, and increase outreach efforts.

The XY Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                     | TOTAL FUNDING |
|-------------|------------------------------------|---------------|
| FY 2018-19  | Program was augmented and extended |               |
| FY 2019-20  | VOCA FFY 18                        | \$ 3,198,625  |
| FY 2020-21  | Unknown                            |               |

### **2018-19 PERFORMANCE STATISTICS**

- 6,514 Unserved/underserved child and youth victims served.
- 8,414 Unserved/underserved child and youth victims who received therapy services.
- 3,636 Unserved/underserved child and youth victims who were referred to support services, such as legal, medical, or faith-based.

## UNSERVED CHILD & YOUTH ADVOCACY PROGRAM

October 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                  | VOCA 15             | VOCA 17             |
|-----------------------------|--------------------------------------------------------------------|---------------------|---------------------|
| XY16011141                  | Regents of the University of California                            | \$ 371,883          | \$ 258,733          |
| XY16011591                  | Voices for Children                                                | \$ 371,880          | \$ 258,733          |
| XY16011133                  | Court Appointed Special Advocates of<br>Fresno and Madera Counties | \$ 352,059          | \$ 244,957          |
| XY16010010                  | Alameda County Health Care Services<br>Agency                      | \$ 202,770          | \$ 141,109          |
| XY16011093                  | San Diego Youth Services                                           | \$ 371,883          | \$ 258,733          |
| XY16011253                  | The University Corporation (Strength<br>United/CSUN)               | \$ 371,883          | \$ 258,733          |
| XY16011134                  | San Joaquin County Child Abuse<br>Prevention Council               | \$ 221,593          | \$ 154,202          |
| XY16011137                  | San Francisco CASA Program                                         | \$ 371,734          | \$ 258,648          |
| XY16011140                  | Court Appointed Special Advocates of<br>Santa Barbara County       | \$ 371,883          | \$ 258,733          |
| XY16A11141                  | Regents of the University of California                            | \$ 371,883          | \$ 226,055          |
| XY16011473                  | Jenesse Center, Inc.                                               | \$ 371,883          | \$ 258,733          |
| XY16011143                  | Court Appointed Special Advocates of<br>Ventura County             | \$ 370,748          | \$ 257,965          |
| XY16018535                  | Nexus Youth & Family Services                                      | \$ 369,459          | \$ 257,070          |
| XY16011204                  | Interval House                                                     | \$ 371,883          | \$ 258,733          |
| XY16011427                  | Lao Family Community Development, Inc.                             | \$ 371,883          | \$ 258,733          |
| XY16011803                  | Child Advocates of Silicon Valley                                  | \$ 342,545          | \$ 237,622          |
| XY16011777                  | Alliance for Community Transformations,<br>Inc.                    | \$ 180,956          | \$ 125,926          |
| XY16010270                  | Monterey County District Attorney's Office                         | \$ 371,883          | \$ 258,733          |
|                             |                                                                    |                     |                     |
| <b>TOTAL FUNDING</b>        |                                                                    | <b>\$ 6,130,691</b> | <b>\$ 4,232,151</b> |

\*Program was augmented and extended.

XY PROGRAM

**January 1, 2020 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                           | <b>VOCA 18</b>      |
|--------------------------------------|--------------------------------------------------------------------|---------------------|
| XY19021141                           | Regents of the University of California                            | \$ 194,036          |
| XY19021591                           | Voices for Children                                                | \$ 194,036          |
| XY19021133                           | Court Appointed Special Advocates of<br>Fresno and Madera Counties | \$ 183,697          |
| XY19020010                           | Alameda County Health Care Services<br>Agency                      | \$ 105,809          |
| XY19021093                           | San Diego Youth Services                                           | \$ 194,036          |
| XY19021253                           | The University Corporation (Strength<br>United/CSUN)               | \$ 194,036          |
| XY19021134                           | San Joaquin County Child Abuse<br>Prevention Council               | \$ 115,629          |
| XY19021137                           | San Francisco CASA Program                                         | \$ 193,964          |
| XY19021140                           | Court Appointed Special Advocates of<br>Santa Barbara County       | \$ 194,036          |
| XY19A21141                           | Regents of the University of California                            | \$ 194,036          |
| XY19021473                           | Jenesse Center, Inc.                                               | \$ 194,036          |
| XY19021143                           | Court Appointed Special Advocates of<br>Ventura County             | \$ 193,450          |
| XY19028535                           | Nexus Youth & Family Services                                      | \$ 192,778          |
| XY19021204                           | Interval House                                                     | \$ 194,036          |
| XY19021427                           | Lao Family Community Development, Inc.                             | \$ 194,036          |
| XY19021803                           | Child Advocates of Silicon Valley                                  | \$ 178,513          |
| XY19021777                           | Alliance for Community Transformations,<br>Inc.                    | \$ 94,425           |
| XY19020270                           | Monterey County District Attorney's Office                         | \$ 194,036          |
|                                      |                                                                    |                     |
| <b>TOTAL FUNDING</b>                 |                                                                    | <b>\$ 3,198,625</b> |

## UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM | 2019

The Unserviced/Underserved Victim Advocacy and Outreach (UV) Program funds new or existing programs to increase access to culturally appropriate victim services for unserved/underserved victims of crime. Subrecipients must provide immediate, short-term emotional and physical care for victims. The UV Program unserved/underserved victim populations are:

| # of Programs | Underserved Victim Population            |
|---------------|------------------------------------------|
| 4             | LGBTQ                                    |
| 5             | Adolescent                               |
| 3             | Elderly                                  |
| 4             | Latino                                   |
| 4             | CASA                                     |
| 3             | Gangs                                    |
| 1             | Immigrant Latino                         |
| 1             | Geographically Isolated                  |
| 2             | Native American/Native Alaskan           |
| 2             | Spanish Speaking                         |
| 1             | Domestic Violence                        |
| 1             | Refugee                                  |
| 1             | Financially Disadvantaged<br>Transgender |
| 1             | Firearm Crimes                           |
| 1             | Homeless                                 |
| 1             | Homicide                                 |
| 1             | Human Trafficking                        |
| 1             | Indigenous Farmworker                    |
| 1             | Indigenous Immigrant                     |
| 1             | Minority Homicide                        |
| 1             | Victims in Parole Hearings               |

The UV Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 6,775,018  |
| FY 2019-20  | VOCA FF18      | \$ 8,481,563  |
|             | VOCA FFY17*    | \$ 2,822,925  |
|             | VOCA FF18*     | \$ 3,509,398  |
| FY 2020-21  | Unknown        |               |

\*former XV Program funding

## UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM | 2019

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### 2018-19 PERFORMANCE STATISTICS

|        |                                                          |
|--------|----------------------------------------------------------|
| 14,141 | Unserved/underserved victims.                            |
| 6,703  | Crisis intervention.                                     |
| 9,587  | Counseling.                                              |
| 7,074  | Criminal justice support and advocacy.                   |
| 2,374  | Crime Victim Compensation Benefits.                      |
| 1,524  | Emergency assistance.                                    |
| 10,104 | Referral to existing community resources.                |
| 169    | Outreach/Educational presentations conducted.            |
| 9,943  | Individuals attended Outreach/Educational presentations. |

**UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH  
PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                          | <b>VOCA 17</b> |
|--------------------------------------|-------------------------------------------------------------------|----------------|
| UV18031777                           | Alliance for Community Transformation                             | \$ 175,000     |
| UV18031588                           | Bet Tzedek                                                        | \$ 175,000     |
| UV18031632                           | Catholic Charities of the Diocese of Oakland                      | \$ 175,000     |
| UV118031001                          | Center for Pacific Asian Family, Inc.                             | \$ 175,000     |
| UV18031583                           | Centro La Familia Advocacy Services, Inc.                         | \$ 164,768     |
| UV18038656                           | Coalition to Abolish Slavery and Trafficking                      | \$ 175,000     |
| UV18031245                           | Community Action Partnership of Madera Coun                       | \$ 125,000     |
| UV18031622                           | Community United Against Violence                                 | \$ 175,000     |
| UV18030070                           | Contra Costa County                                               | \$ 175,000     |
| UV18031625                           | Court Appointed Special Advocates of San Luis Obispo County, Inc. | \$ 55,518      |
| UV18038657                           | Crime Victims Assistance Network                                  | \$ 175,000     |
| UV18031022                           | East Los Angeles Women's Center                                   | \$ 175,000     |
| UV18030120                           | Humboldt County                                                   | \$ 175,000     |
| UV18030130                           | Imperial County                                                   | \$ 175,000     |
| UV18031204                           | Interval House                                                    | \$ 175,000     |
| UV18031427                           | Lao Family Community Development                                  | \$ 175,000     |
| UV18031497                           | Los Angeles LGBT Center                                           | \$ 175,000     |
| UV18031623                           | Los Angeles Metropolitan Churches                                 | \$ 175,000     |

|                      |                                         |                     |
|----------------------|-----------------------------------------|---------------------|
| UV18037250           | Los Angeles, City of                    | \$ 175,000          |
| UV18031224           | Loved Ones Victims Services             | \$ 175,000          |
| UV18030210           | Marin County                            | \$ 175,000          |
| UV18030280           | Napa County                             | \$ 175,000          |
| UV18030300           | Orange County                           | \$ 175,000          |
| UV18031633           | RYSE, Inc.                              | \$ 175,000          |
| UV18031626           | SAFE Alternatives For Everyone, Inc.    | \$ 175,000          |
| UV18030340           | Sacramento County                       | \$ 175,000          |
| UV18030360           | San Bernardino County                   | \$ 175,000          |
| UV18030390           | San Joaquin County                      | \$ 175,000          |
| UV18030420           | Santa Barbara County                    | \$ 175,000          |
| UV18030430           | Santa Clara County                      | \$ 175,000          |
| UV18030440           | Santa Cruz County                       | \$ 175,000          |
| UV18031564           | Soledad Enrichment Action, Inc.         | \$ 175,000          |
| UV18031635           | St. John's Well Child and Family Center | \$ 175,000          |
| UV18030520           | Tehama County                           | \$ 129,732          |
| UV18031627           | Tolowa Dee-ni' Nation                   | \$ 175,000          |
| UV18030540           | Tulare County                           | \$ 175,000          |
| UV18031591           | Voices for Children                     | \$ 175,000          |
| UV18031039           | Waymakers                               | \$ 175,000          |
| UV18031624           | WISE & Healthy Aging                    | \$ 175,000          |
| UV18038594           | Youth Alive!                            | \$ 175,000          |
|                      |                                         |                     |
| <b>TOTAL FUNDING</b> |                                         | <b>\$ 6,775,018</b> |

**October 1, 2019 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                          | <b>VOCA 18</b> |
|--------------------------------------|-------------------------------------------------------------------|----------------|
| UV19041777                           | Alliance for Community Transformations, Inc.                      | \$ 218,750     |
| UV19041588                           | Bet Tzedek Legal Services                                         | \$ 218,750     |
| UV19041632                           | Catholic Charities of East Bay                                    | \$ 218,750     |
| UV19041001                           | Center for Pacific Asian Family, Inc.                             | \$ 218,750     |
| UV19041583                           | Centro La Familia Advocacy Services, Inc.                         | \$ 218,750     |
| UV19048656                           | Coalition to Abolish Slavery and Trafficking                      | \$ 218,750     |
| UV19041245                           | Community Action Partnership of Madera County, Inc.               | \$ 156,250     |
| UV19041622                           | Community United Against Violence                                 | \$ 218,750     |
| UV19040070                           | Contra Costa County                                               | \$ 218,750     |
| UV19041625                           | Court Appointed Special Advocates of San Luis Obispo County, Inc. | \$ 69,398      |
| UV19048657                           | Crime Victims Assistance Network                                  | \$ 218,750     |
| UV19041022                           | East Los Angeles Women's Center                                   | \$ 218,750     |
| UV19040120                           | Humboldt County                                                   | \$ 218,750     |
| UV19040130                           | Imperial County                                                   | \$ 218,750     |
| UV19041204                           | Interval House                                                    | \$ 218,750     |
| UV19041427                           | Lao Family Community Development                                  | \$ 218,750     |
| UV19041497                           | Los Angeles LGBT Center                                           | \$ 218,750     |
| UV19041623                           | Los Angeles Metropolitan Churches                                 | \$ 218,750     |
| UV19047250                           | Los Angeles, City of                                              | \$ 218,750     |
| UV19041224                           | Loved Ones Victims Services                                       | \$ 218,750     |
| UV19040210                           | Marin County                                                      | \$ 218,750     |
| UV19040280                           | Napa County                                                       | \$ 218,750     |

|                      |                                         |                     |
|----------------------|-----------------------------------------|---------------------|
| UV19040300           | Orange County                           | \$ 218,750          |
| UV19041633           | RYSE, Inc.                              | \$ 218,750          |
| UV19041626           | SAFE Alternatives For Everyone, Inc.    | \$ 218,750          |
| UV19040340           | Sacramento County                       | \$ 218,750          |
| UV19040360           | San Bernardino County                   | \$ 218,750          |
| UV19040390           | San Joaquin County                      | \$ 218,750          |
| UV19040420           | Santa Barbara County                    | \$ 218,750          |
| UV19040430           | Santa Clara County                      | \$ 218,750          |
| UV19040440           | Santa Cruz County                       | \$ 218,750          |
| UV19041564           | Soledad Enrichment Action, Inc.         | \$ 218,750          |
| UV19041635           | St. John's Well Child and Family Center | \$ 218,750          |
| UV19040520           | Tehama County                           | \$ 218,750          |
| UV19041627           | Tolowa Dee-ni'Nation                    | \$ 162,165          |
| UV19040540           | Tulare County                           | \$ 218,750          |
| UV19041591           | Voices for Children                     | \$ 218,750          |
| UV19041624           | WISE & Health Aging                     | \$ 218,750          |
| UV19041039           | Waymakers                               | \$ 218,750          |
| UV19048594           | Youth Alive!                            | \$ 218,750          |
|                      |                                         |                     |
| <b>TOTAL FUNDING</b> |                                         | <b>\$ 8,481,563</b> |

## UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM | 2019

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The Unserviced/Underserved Victim Advocacy and Outreach (XV) Program increases access to culturally appropriate victim services for unserved/underserved victims of crime. This can be accomplished by creating new programs or enhancing existing programs to commit staff time to specifically address the needs of the identified unserved/underserved victim population, hiring and training staff, and increasing outreach efforts. The XV Program increases community awareness to access victim service resources.

Subrecipients must respond to the physical and emotional needs of victims providing trauma informed, culturally appropriate direct services. During fiscal year 2019, the XV Program merged with the Unserviced/Underserved (UV) Program. The XV Program Unserviced/Underserved victim populations are:

| # of Programs | Victim Population                           |
|---------------|---------------------------------------------|
| 3             | LGBTQ                                       |
| 2             | Adolescent                                  |
| 5             | Elderly                                     |
| 1             | Latino                                      |
| 1             | CASA                                        |
| 3             | Gang Violence                               |
| 2             | Immigrant Latino                            |
| 1             | Immigrant Minors                            |
| 2             | Geographically Isolated                     |
| 1             | Native American and Native Alaskan          |
| 1             | Spanish Speaking                            |
| 2             | Disabled                                    |
| 3             | Domestic Violence                           |
| 2             | Domestic Violence/Sexual Assault            |
| 1             | Farmworker Migrant                          |
| 1             | Farmworker Domestic Violence                |
| 1             | Refugee                                     |
| 1             | Adult Human Trafficking/Sexual Exploitation |
| 1             | African American Domestic Violence          |
| 1             | Filipino                                    |
| 1             | Financially Disadvantaged                   |
| 1             | Vehicular Crime                             |

The XV Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

## UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM | 2019

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| FISCAL YEAR | FUND SOURCE(S)                 | TOTAL FUNDING |
|-------------|--------------------------------|---------------|
| FY 2018-19  | VOCA FFY 17                    | \$ 6,775,018  |
| FY 2019-20  | Program merged with UV Program |               |
| FY 2020-21  | Unknown                        |               |

\*Augmented and extended in FY 2018-19.

### 2018-19 PERFORMANCE STATISTICS

|       |                                                                        |
|-------|------------------------------------------------------------------------|
| 6,128 | Unserved/underserved victims.                                          |
| 2,571 | Crisis intervention.                                                   |
| 3,698 | Counseling                                                             |
| 3,482 | Criminal justice support and advocacy.                                 |
| 1,070 | Crime Victim Compensation Benefits.                                    |
| 657   | Emergency assistance.                                                  |
| 4,235 | Referral to existing community resources.                              |
| 191   | Outreach/Educational presentations conducted.                          |
| 6,119 | Number of individuals who attended Outreach/Educational presentations. |

## UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

April 1, 2016 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                       | VOCA 15    | VOCA 16    | VOCA 17   |
|-----------------------------|---------------------------------------------------------|------------|------------|-----------|
| XV15011585                  | Asian Pacific Islander Legal Outreach                   | \$ 350,000 | \$ 247,928 | \$ 58,321 |
| XV15011181                  | Center for Domestic Peace                               | \$ 350,000 | \$ 247,928 | \$ 58,321 |
| XV15011043                  | Community Overcoming Relationship Abuse                 | \$ 350,000 | \$ 247,928 | \$ 58,321 |
| XV15011043                  | Community Solutions for Children Families & Individuals | \$ 350,000 | \$ 247,928 | \$ 58,321 |
| XV15018657                  | Crime Victims Assistance Network I-CAN                  | \$ 350,000 | \$ 247,928 | \$ 58,321 |
| XV15010100                  | Fresno County, Police Department                        | \$ 350,000 | \$ 247,928 | \$ 58,321 |
| XV15011631                  | Human Services Association                              | \$ 350,000 | \$ 247,920 | \$ 58,330 |
| XV15011204                  | Interval House                                          | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15011427                  | Lao Family Community Development, Inc.                  | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15011055                  | Live Violence Free                                      | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15010190                  | Los Angeles County, Office of the District Attorney     | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15011497                  | Los Angeles LGBT Center                                 | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15011257                  | Marjaree Mason Center, Inc.                             | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15010230                  | Mendocino County                                        | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15010240                  | Merced County                                           | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15010270                  | Monterey County                                         | \$ 349,888 | \$ 247,829 | \$ 58,316 |
| XV15010280                  | Napa County                                             | \$ 253,810 | \$ 179,778 | \$ 42,304 |
| XV15011443                  | New Morning Youth & Family Services, Inc.               | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15011630                  | Northern Valley Catholic Social Services, Inc.          | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15011575                  | Organizacion en California de Lideres Campesinas, Inc.  | \$ 350,000 | \$ 247,914 | \$ 58,336 |
| XV15011139                  | Rady Children's Hospital-San Diego                      | \$ 350,000 | \$ 247,915 | \$ 58,336 |
| XV15011032                  | San Francisco Women Against Rape                        | \$ 350,000 | \$ 247,915 | \$ 58,336 |
| XV15010380                  | San Francisco, City & County                            | \$ 350,000 | \$ 247,915 | \$ 58,336 |

|                      |                                                             |                      |                     |                     |
|----------------------|-------------------------------------------------------------|----------------------|---------------------|---------------------|
| XV15010400           | San Luis Obispo, Elderly                                    | \$ 299,070           | \$ 211,841          | \$ 49,848           |
| XV15A10400           | San Luis Obispo, Disabled                                   | \$ 299,070           | \$ 211,841          | \$ 49,848           |
| XV15010410           | San Mateo County                                            | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15010430           | Santa Clara County                                          | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15010480           | Solano County                                               | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15011635           | St. John's Well Child and Family Center                     | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15010500           | Stanislaus County                                           | \$ 289,784           | \$ 205,262          | \$ 48,300           |
| XV15011253           | The University Corporation, CA State University, Northridge | \$ 346,190           | \$ 245,212          | \$ 57,700           |
| XV15010550           | Tuolumne County                                             | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15010560           | Ventura County                                              | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15011996           | Women Escaping A Violent Environment, Inc. (WEAVE)          | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15011207           | Women's Center High Desert, Inc.                            | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15011123           | Y.W.C.A. of Greater Los Angeles                             | \$ 350,000           | \$ 247,915          | \$ 58,336           |
| XV15011024           | Y.W.C.A. of Silicon Valley - Support Services Department    | \$ 350,000           | \$ 247,915          | \$ 58,336           |
|                      |                                                             |                      |                     |                     |
| <b>TOTAL FUNDING</b> |                                                             | <b>\$ 12,687,812</b> | <b>\$ 8,987,200</b> | <b>\$ 2,114,636</b> |

\*Program was augmented and extended.

The purpose of the Victim Advocacy in Detention Facilities (KA) Program is to increase access to appropriate services for victims of sexual assault in detention facilities. The Program funds a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in local detention facilities, and to act as the facility point of contact to assist in removing any physical or programmatic barriers to victim services in the detention facilities.

The Lead Advocate is the primary victim service provider for the detention facility(ies) when possible. However, other Sexual Assault Counselors/Sexual Assault Advocates may provide services, as long as they have been specifically trained to provide services to victims in detention facilities.

The KA Program is currently supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 1,552,500  |
| FY 2019-20  | VOCA FFY18     | \$ 2,460,991  |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

|       |                                                             |
|-------|-------------------------------------------------------------|
| 1,380 | Initial in-person contact with sexual assault (SA) victims. |
| 2,652 | Initial contact with SA victims via confidential telephone. |
| 1,919 | Follow-up services: on-going victim contact.                |
| 403   | Accompaniment services.                                     |
| 998   | Advocacy services provided to SA victims.                   |

## **VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                            | <b>VOCA 17</b>      |
|--------------------------------------|---------------------------------------------------------------------|---------------------|
| KA18011004                           | Peace Over Violence                                                 | \$ 172,500          |
| KA18011037                           | RISE San Luis Obispo County                                         | \$ 172,500          |
| KA18011018                           | Tri-Valley Haven for Women                                          | \$ 172,500          |
| KA18011034                           | Empower Yolo, Inc.                                                  | \$ 172,500          |
| KA18011207                           | Women's Center-High Desert, Inc.                                    | \$ 172,500          |
| KA18011042                           | Stand Up Placer, Inc.                                               | \$ 172,500          |
| KA18011552                           | Rape Trauma Services: A Center for<br>Healing & Violence Prevention | \$ 172,500          |
| KA18011579                           | Sure Helpline Crisis Center                                         | \$ 172,500          |
| KA18011019                           | Rape Counseling Services of Fresno                                  | \$ 172,500          |
|                                      |                                                                     |                     |
| <b>TOTAL FUNDING</b>                 |                                                                     | <b>\$ 1,552,500</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>    | <b>VOCA 18</b> |
|--------------------------------------|-----------------------------|----------------|
| KA19021034                           | Empower Yolo                | \$ 189,307     |
| KA19021641                           | Lake Family Resource Center | \$ 189,307     |
| KA19021004                           | Peace Over Violence         | \$ 189,307     |
| KA19021037                           | RISE San Luis Obispo County | \$ 189,307     |

|                      |                                                                    |                     |
|----------------------|--------------------------------------------------------------------|---------------------|
| KA19021019           | Rape Counseling Services of Fresno                                 | \$ 189,307          |
| KA19021552           | Rape Trauma Services: A Center for Healing and Violence Prevention | \$ 189,307          |
| KA19021042           | Stand Up Placer                                                    | \$ 189,307          |
| KA19021579           | Sure Helpline Crisis Center                                        | \$ 189,307          |
| KA19021018           | Tri-Valley Haven for Women                                         | \$ 189,307          |
| KA19021002           | Verity ~ Compassion.Safety.Support                                 | \$ 189,307          |
| KA19021039           | Waymakers                                                          | \$ 189,307          |
| KA19021196           | Women Escaping A Violent Environment, Inc. (WEAVE)                 | \$ 189,307          |
| KA19021207           | Women's Center - High Desert, Inc.                                 | \$ 189,307          |
|                      |                                                                    |                     |
| <b>TOTAL FUNDING</b> |                                                                    | <b>\$ 2,460,991</b> |

The Victim Information and Notification Everyday (VN) Program, also known as VINE, protects victims of crime from perpetrators by tracking the status of offenders while incarcerated and/or immediately upon release. VN supports the National Victim Notification Network service that allows crime victims to anonymously access timely and reliable information about criminal cases and the custody status of offenders 24 hours a day. Victims and other concerned citizens can register by phone, email, text message, or TTY device to be notified whenever an offender's custody status changes. The system communicates with jail and prison booking systems in near real-time, by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender status. VINE now also utilizes a free downloadable app via cellphone, laptop or computer. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registered crime victims of the offender's new status.

The VN Program is supported with State Penalty Funds (SPF) and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.101, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 1,124,500  |
|             | SPF FY18       | \$ 739,000    |
| FY 2019-20  | VOCA FFY17     | \$ 224,500    |
|             | VOCA FFY18     | \$ 900,000    |
|             | SPF FY19       | \$ 739,000    |
| FY 2020-21  | Unknown        |               |

## 2018-19 PERFORMANCE STATISTICS

|           |                                                           |
|-----------|-----------------------------------------------------------|
| 200,736   | People registered to receive services.                    |
| 70,867    | Confirmed notifications made by telephone.                |
| 130,023   | Confirmed notifications made by e-mail.                   |
| 143,802   | Confirmed notifications made by SMS/Text.                 |
| 8,312     | Confirmed notifications made by In App delivery.          |
| 55        | County jails/departments participating in the VN Program. |
| 1,880,448 | Offenders tracked.                                        |
| 967,424   | Web hits.                                                 |

## VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                      | VOCA 17      | SPF 18     |
|-----------------------------|----------------------------------------|--------------|------------|
| VN18048643                  | California State Sheriff's Association | \$ 1,124,500 | \$ 739,000 |
|                             |                                        |              |            |
| TOTAL FUNDING               |                                        | \$ 1,124,500 | \$ 739,000 |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                      | VOCA 17    | VOCA 18    | SPF 19     |
|-----------------------------|----------------------------------------|------------|------------|------------|
| VN19058643                  | California State Sheriff's Association | \$ 224,500 | \$ 900,000 | \$ 739,000 |
|                             |                                        |            |            |            |
| TOTAL FUNDING               |                                        | \$ 224,500 | \$ 900,000 | \$ 739,000 |

The Victim Legal Assistance (KL) Program was created in response to the success of our Legal Assistance (XL) Program initiated during state fiscal year 2016-17. The objective of the KL Program is to provide funding to community-based organizations to develop and/or advance collaborative projects that provide quality legal representation to victims of crime. KL Program funding may not be used to provide criminal defense services.

Program components include, but are not limited to, assistance with family law matters such as divorce, custody and visitation, and child support; assistance with immigration legal matters such as T and U visas; restraining orders; employment and tenant rights; and credit repair. Cal OES has determined that research projects, tort cases, criminal defense of victims charged with crimes, law reform initiatives including, but not limited to, litigation, child sexual abuse and child protection system cases, or general trainings to agencies that are not formal/informal KL project partners are beyond the KL Program scope and not supported by Program funding.

In FY 2019-20, the KL Program is being combined with the original cohort of Legal Assistance (XL) Program Subrecipients to ensure consistency of program components, requirements, and limitations across all legal assistance Subrecipients.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 3,178,422  |
| FY 2019-20  | VOCA FFY18     | \$ 11,296,000 |
| FY 2020-21  | N/A            |               |

### **2018-19 PERFORMANCE STATISTICS\***

|       |                                                                                             |
|-------|---------------------------------------------------------------------------------------------|
| 3,307 | First time victims served. The following figures are subsets of this total.                 |
| 1,404 | First time special needs victims (includes disabled, elderly, or both).                     |
| 389   | Victims of violent crime (survivors of homicide victims, robbery, sexual assault, assault). |
| 234   | Child abuse victims (sexual or physical abuse).                                             |
| 678   | Elder abuse victims.                                                                        |

|       |                                                                                                              |
|-------|--------------------------------------------------------------------------------------------------------------|
| 4,036 | Victims of intimate partner violence (domestic violence, stalking).                                          |
| 117   | Human trafficking victims (sex and/or labor).                                                                |
| 9,249 | Assistance with family law issues (child support, child custody, restraining orders, or separation/divorce). |
| 1,346 | Translation services.                                                                                        |
| 914   | Immigration legal assistance (including T and U Visas).                                                      |
| 865   | Financial/housing legal assistance (including employment advocacy).                                          |
| 3,726 | Victims' rights and/or criminal or civil court support.                                                      |
| 4,518 | Resources/referrals provided to victims of crime.                                                            |

\*Performance statistics include data from the KL17 cohort for 10/1/18-6/30/19 and the first six months of the KL18 cohort, 1/1/19-6/30/19.

## VICTIM LEGAL ASSISTANCE PROGRAM

October 1, 2017 - December 31, 2019\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                                                      | VOCA 16             | VOCA 17             |
|-----------------------------|------------------------------------------------------------------------|---------------------|---------------------|
| KL17011210                  | A Safe Place                                                           | \$ 280,195          | \$ 36,590           |
| KL17011213                  | Asian Americans Advancing Justice-Los Angeles                          | \$ 400,000          | \$ 73,160           |
| KL17011211                  | California Rural Legal Assistance, Inc.                                | \$ 400,000          | \$ 73,160           |
| KL17011481                  | Coalition for Family Harmony                                           | \$ 400,000          | \$ 73,160           |
| KL17011415                  | Community Overcoming Relationship Abuse (CORA)                         | \$ 400,000          | \$ 73,160           |
| KL17011222                  | Family Services Agency of Santa Barbara County                         | \$ 400,000          | \$ 73,160           |
| KL17011248                  | Family Services of Tulare County                                       | \$ 306,008          | \$ 58,193           |
| KL17011473                  | Jenesse Center, Inc.                                                   | \$ 400,000          | \$ 73,160           |
| KL17011218                  | Legal Assistance for Seniors, Inc.                                     | \$ 226,507          | \$ 42,320           |
| KL17011216                  | Neighborhood Legal Services of Los Angeles County                      | \$ 400,000          | \$ 73,160           |
| KL17018672                  | One Long Beach, Inc. dba LGBTQ Center Long Beach                       | \$ 400,000          | \$ 73,160           |
| KL17011202                  | Public Counsel                                                         | \$ 400,000          | \$ 73,160           |
| KL17011221                  | Solano Advocates for Victims of Violence                               | \$ 400,000          | \$ 73,160           |
| KL17011048                  | Stanislaus Family Justice Center Foundation                            | \$ 341,359          | \$ 61,709           |
| KL17011203                  | Y.W.C.A. of Monterey County                                            | \$ 400,000          | \$ 73,160           |
| KL17011212                  | The Justice & Diversity Center of the Bar Association of San Francisco | \$ 400,000          | \$ 73,160           |
| KL17011491                  | Y.W.C.A. of San Diego                                                  | \$ 352,000          | \$ 66,125           |
|                             |                                                                        |                     |                     |
| <b>TOTAL FUNDING</b>        |                                                                        | <b>\$ 6,306,069</b> | <b>\$ 1,142,857</b> |

\*Program was augmented and extended with VOCA 17 funds.

**January 1, 2019 - December 31, 2019\***

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                                                 | <b>VOCA 17</b>      |
|--------------------------------------|------------------------------------------------------------------------------------------|---------------------|
| KL18011341                           | Break the Cycle                                                                          | \$ 200,000          |
| KL18018659                           | Empower Tehama                                                                           | \$ 200,000          |
| KL18011264                           | Haven Women's Center of Stanislaus                                                       | \$ 200,000          |
| KL18011337                           | Justice At Last, Inc.                                                                    | \$ 200,000          |
| KL18011334                           | Legal Aid of Marin                                                                       | \$ 200,000          |
| KL18011497                           | Los Angeles LGBT Center                                                                  | \$ 200,000          |
| KL18011416                           | Next Door Solutions to Domestic Violence                                                 | \$ 200,000          |
| KL18011150                           | South Bay Community Services                                                             | \$ 200,000          |
| KL18011042                           | Stand Up Placer                                                                          | \$ 200,000          |
| KL1801133                            | Step Forward Foundation                                                                  | \$ 200,000          |
| KL18011561                           | Tahoe SAFE Alliance                                                                      | \$ 200,000          |
| KL18011335                           | The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio | \$ 200,000          |
| KL18011197                           | The People Concern (formerly Ocean Park Community Center)                                | \$ 178,422          |
| KL18018564                           | University of San Diego                                                                  | \$ 200,000          |
| KL18011338                           | VCBA-Volunteer Lawyer Services Program, Inc.                                             | \$ 200,000          |
| KL18011179                           | Women's Shelter Program of San Luis Obispo County                                        | \$ 200,000          |
|                                      |                                                                                          |                     |
| <b>TOTAL FUNDING</b>                 |                                                                                          | <b>\$ 3,178,422</b> |

\*Program began January 1, 2019.

January 1, 2020 - December 31, 2020\*

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME                 | VOCA 18 |
|-----------------------------|-----------------------------------|---------|
|                             | See Legal Assistance (XL) Program |         |
|                             |                                   |         |
|                             |                                   |         |

\*KL17 and KL18 cohorts will be combined with the XL Program beginning January 1, 2020.

The Victim Notification (VT) Program provides funds to the California Department of Justice to provide direct assistance to victims of violent crimes; assists victims as soon as possible after the crime occurs to reduce the severity of the psychological consequences of the victimization, and assist the victim in navigating the criminal justice appeals system. The VT Program has implemented a system whereby crime victims will be provided with timely information about a defendant's appeal on capital and non-capital cases.

The VT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b> | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------|----------------------|
| FY 2018-19         | VOCA FFY17            | \$ 260,000           |
|                    | VOCA FFY18            | \$ 52,000            |
| FY 2019-20         | VOCA FFY18            | \$ 312,000           |
| FY 2020-21         | Unknown               |                      |

#### **2018-19 PERFORMANCE STATISTICS**

2,750      New victims served.

258        Victims that were provided Criminal Justice Support/Advocacy.

73.5       Hours of training completed by VT Advocates.

## **VICTIM NOTIFICATION PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>         | <b>VOCA 17</b>    | <b>VOCA 18</b>   |
|--------------------------------------|----------------------------------|-------------------|------------------|
| VT18179504                           | California Department of Justice | \$ 260,000        | \$ 52,000        |
|                                      |                                  |                   |                  |
| <b>TOTAL FUNDING</b>                 |                                  | <b>\$ 260,000</b> | <b>\$ 52,000</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>         | <b>VOCA 18</b>    |
|--------------------------------------|----------------------------------|-------------------|
| VT19189504                           | California Department of Justice | \$ 312,000        |
|                                      |                                  |                   |
| <b>TOTAL FUNDING</b>                 |                                  | <b>\$ 312,000</b> |

The focus of the Victim Service Training (KV) Program is to develop training for working with specific victim populations.

The KV17 Program had two different training focuses: 1) Training on Elderly Financial Abuse and; 2) Training on Underserved Victim Groups - People of Color (POC), People with Limited English Proficiency (LEP), and Immigrant Populations.

The KV18 Program training focus is on cybercrime/identity theft. All trainings were in-person and provided to victim service providers by subject matter experts who work with crime victims throughout the State.

The KV Program has been supported each performance period with one-time federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S)                               | TOTAL FUNDING |
|-------------|----------------------------------------------|---------------|
| FY 2018-19  | VOCA FFY16                                   | \$ 90,185     |
|             | VOCA FFY18                                   | \$ 309,815    |
| FY 2019-20  | FY 2018-19 has a 24-month performance period | \$ 0          |
| FY 2020-21  | Unknown                                      |               |

## **2018-19 PERFORMANCE STATISTICS**

12            Number of trainings provided.  
707          Number of people trained.  
36            Number of training topics.

## **VICTIM SERVICE TRAINING PROGRAM**

**January 1, 2018 - December 31, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                  | <b>VOCA 17</b>    |
|--------------------------------------|-------------------------------------------|-------------------|
| KV17011059                           | California District Attorneys Association | \$ 400,000        |
| KV17018567                           | Center for Innovation and Resources, Inc. | \$ 400,000        |
|                                      |                                           |                   |
| <b>TOTAL FUNDING</b>                 |                                           | <b>\$ 800,000</b> |

**January 1, 2019 - December 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                         | <b>VOCA 16</b>   | <b>VOCA 18</b>    |
|--------------------------------------|--------------------------------------------------|------------------|-------------------|
| KV18011169                           | University of the Pacific McGeorge School of Law | \$ 90,185        | \$ 309,815        |
|                                      |                                                  |                  |                   |
| <b>TOTAL FUNDING</b>                 |                                                  | <b>\$ 90,185</b> | <b>\$ 309,815</b> |

The Victim Services Information (VI) Program provides funds to the California Department of Corrections and Rehabilitation for direct victim services in a correctional setting. The Program responds to the various needs of victims and ensures inmates, parolees, correctional staff, and the public recognize and understand the impact of crime on victims. Victim services provided by the project includes notifying victims of the whereabouts of offenders and circumstances of the case, counseling, education regarding victim's rights, and assistance in preparing victim impact statements.

The VI Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 300,000    |
|             | VOCA FFY18     | \$ 60,000     |
| FY 2019-20  | VOCA FFY18     | \$ 360,000    |
| FY 2020-21  | Unknown        |               |

#### **2018-19 PERFORMANCE STATISTICS**

|        |                                                                                                 |
|--------|-------------------------------------------------------------------------------------------------|
| 16,646 | Victims receiving direct services.                                                              |
| 2,062  | Victims directly served who requested special conditions of parole.                             |
| 2,439  | Victims directly served whose offenders were released to the local county level for suspension. |
| 76     | Victims directly served being threatened or harassed by inmates, wards, or parolees.            |
| 47     | Public awareness activities.                                                                    |

## **VICTIM SERVICES INFORMATION PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                | <b>VOCA 17</b>    | <b>VOCA 18</b>   |
|--------------------------------------|---------------------------------------------------------|-------------------|------------------|
| VI18079502                           | California Department of Corrections and Rehabilitation | \$ 300,000        | \$ 60,000        |
|                                      |                                                         |                   |                  |
| <b>TOTAL FUNDING</b>                 |                                                         | <b>\$ 300,000</b> | <b>\$ 60,000</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                | <b>VOCA 18</b>    |
|--------------------------------------|---------------------------------------------------------|-------------------|
| VI19089502                           | California Department of Corrections and Rehabilitation | \$ 360,000        |
|                                      |                                                         |                   |
| <b>TOTAL FUNDING</b>                 |                                                         | <b>\$ 360,000</b> |

The purpose of the Victim/Witness Assistance (V/W) Program is to provide comprehensive services to victims and/or witnesses of all types of violent crime, pursuant to California Penal Code §13835, in each of California's 58 counties. V/W Assistance Centers are located in district attorney's offices, in probation departments, county sheriff's offices, and in community-based organizations.

V/W services include, but are not limited to, crisis intervention, emergency assistance, orientation to the criminal justice system, court escort, case status/disposition, victim compensation claims assistance, direct counseling, property return, notification of family, friends and employers, resource and referral assistance, restitution assistance (upon request of the victim), outreach, public presentations, and training for criminal justice agencies.

In FY 2018-19, V/W Assistance Centers had the option to apply for additional funding for a mass victimization advocate position to develop a victim assistance plan to support and enhance immediate response and recovery efforts and establish readiness in response to mass victimization/terrorism incidents.

The V/W Program is supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, the Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program, and the State Penalty Fund (SPF).

Program/Components: 0385.101, 0385.161, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | VOCA FFY17     | \$ 36,011,004 |
|             | VOCA FFY18     | \$ 11,714,354 |
|             | SPF FY18       | \$ 5,155,000  |
|             | STOP VAW FFY18 | \$ 513,000    |
| FY 2019-20  | VOCA FFY18     | \$ 48,301,278 |
|             | SPF FY19       | \$ 5,155,000  |
|             | STOP VAW FFY19 | \$ 513,000    |
| FY 2020-21  | Unknown        |               |

## **2018-19 PERFORMANCE STATISTICS**

257,714 Individuals that received services.

70,579 Individuals assisted with a victim compensation claim.

281,420 Individuals provided information about the criminal justice process.

|         |                                                                                                           |
|---------|-----------------------------------------------------------------------------------------------------------|
| 226,264 | Individuals provided information about victims' rights.                                                   |
| 69,915  | Individuals provided referrals to other victim service programs.                                          |
| 100,362 | Individuals provided advocacy.                                                                            |
| 2,733   | Individuals provided intervention with their employer, creditor, property owner, or academic institution. |
| 3,232   | Individuals provided assistance with transportation.                                                      |
| 50,168  | Individuals provided interpreter services.                                                                |
| 75,013  | Individuals provided crisis intervention, including safety planning.                                      |
| 76,295  | Individuals provided individual counseling.                                                               |
| 204,898 | Individuals provided assistance relocating their place of residence.                                      |
| 251,231 | Individuals provided notification of criminal justice events.                                             |
| 38,544  | Individuals provided assistance with victim impact statements.                                            |
| 59,657  | Individuals provided assistance with restitution.                                                         |
| 21,716  | Individuals provided prosecution interview advocacy or accompaniment.                                     |
| 3,120   | Individuals provided law enforcement interview advocacy or accompaniment.                                 |
| 62,347  | Individuals provided criminal justice advocacy or accompaniment.                                          |

## VICTIM/WITNESS ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME      | VOCA 17      | VOCA 18      | SPF 18     | STOP VAW<br>18 |
|-----------------------------|------------------------|--------------|--------------|------------|----------------|
| VW18370010                  | County of Alameda      | \$ 1,686,796 | \$ 523,947   | \$ 255,263 |                |
| VW18190020                  | County of Alpine       | \$ 152,747   | \$ 261       | \$ 15,923  |                |
| VW18330030                  | County of Amador       | \$ 174,060   | \$ 106,147   | \$ 19,249  |                |
| VW18071040                  | County of Butte        | \$ 308,014   | \$ 143,144   | \$ 40,148  |                |
| VW18230050                  | County of Calaveras    | \$ 184,794   | \$ 109,112   | \$ 20,923  |                |
| VW18230060                  | County of Colusa       | \$ 164,005   | \$ 103,370   | \$ 17,680  |                |
| VW18370070                  | County of Contra Costa | \$ 928,142   | \$ 314,416   | \$ 136,899 |                |
| VW18330080                  | County of Del Norte    | \$ 177,343   | \$ 7,054     | \$ 19,761  |                |
| VW18370090                  | County of El Dorado    | \$ 256,136   | \$ 128,816   | \$ 32,054  |                |
| VW18370100                  | County of Fresno       | \$ 1,060,884 | \$ 351,078   | \$ 157,610 |                |
| VW18230110                  | County of Glenn        | \$ 171,615   | \$ 5,472     | \$ 18,867  |                |
| VW18360120                  | County of Humboldt     | \$ 264,701   | \$ 131,181   | \$ 33,390  |                |
| VW18320130                  | County of Imperial     | \$ 280,560   | \$ 135,561   | \$ 35,865  |                |
| VW18270140                  | County of Inyo         | \$ 168,932   | \$ 104,731   | \$ 18,449  |                |
| VW18360150                  | County of Kern         | \$ 947,783   | \$ 319,841   | \$ 139,964 |                |
| VW18370160                  | County of Kings        | \$ 265,651   | \$ 31,444    | \$ 33,539  |                |
| VW18330170                  | County of Lake         | \$ 210,158   | \$ 116,117   | \$ 24,881  |                |
| VW18260180                  | County of Lassen       | \$ 183,778   | \$ 69,465    | \$ 20,765  |                |
| VW18370190                  | County of Los Angeles  | \$ 6,283,189 | \$ 1,338,916 | \$ 886,660 |                |
| VW18320200                  | County of Madera       | \$ 302,596   | \$ 41,648    | \$ 39,303  |                |
| VW18370210                  | County of Marin        | \$ 291,807   | \$ 138,668   | \$ 37,619  |                |
| VW18260220                  | County of Mariposa     | \$ 165,558   | \$ 103,799   | \$ 17,922  |                |
| VW18370230                  | County of Mendocino    | \$ 239,587   | \$ 124,245   | \$ 29,472  |                |

|            |                           |              |            |            |            |
|------------|---------------------------|--------------|------------|------------|------------|
| VW18360240 | County of Merced          | \$ 387,198   | \$ 65,014  | \$ 52,502  |            |
| VW18230250 | County of Modoc           | \$ 158,804   | \$ 1,934   | \$ 16,869  |            |
| VW18280260 | County of Mono            | \$ 160,363   | \$ 102,364 | \$ 17,112  |            |
| VW18370270 | County of Monterey        | \$ 479,443   | \$ 190,491 | \$ 66,894  |            |
| VW18090280 | County of Napa            | \$ 259,085   | \$ 129,630 | \$ 32,514  |            |
| VW18320290 | County of Nevada          | \$ 207,900   | \$ 15,494  | \$ 24,528  |            |
| VW18370300 | County of Orange          | \$ 1,472,973 | \$ 608,279 | \$ 302,902 | \$ 513,000 |
| VW18360310 | County of Placer          | \$ 349,679   | \$ 154,651 | \$ 46,649  |            |
| VW18260320 | County of Plumas          | \$ 169,658   | \$ 104,932 | \$ 18,562  |            |
| VW18370330 | County of Riverside       | \$ 1,716,764 | \$ 532,224 | \$ 259,939 |            |
| VW18370340 | County of Sacramento      | \$ 1,419,063 | \$ 350,003 | \$ 213,492 |            |
| VW18350350 | County of San Benito      | \$ 187,978   | \$ 109,991 | \$ 21,420  |            |
| VW18370360 | County of San Bernardino  | \$ 1,900,616 | \$ 583,002 | \$ 288,623 |            |
| VW18370370 | County of San Diego       | \$ 2,382,088 | \$ 715,979 | \$ 363,742 |            |
| VW18370380 | County of San Francisco   | \$ 1,046,722 | \$ 347,166 | \$ 155,400 |            |
| VW18370390 | County of San Joaquin     | \$ 971,760   | \$ 308,316 | \$ 143,705 |            |
| VW18370400 | County of San Luis Obispo | \$ 358,442   | \$ 157,071 | \$ 48,016  |            |
| VW18370410 | County of San Mateo       | \$ 584,522   | \$ 188,382 | \$ 83,288  |            |
| VW18370420 | County of Santa Barbara   | \$ 456,587   | \$ 184,178 | \$ 63,328  |            |
| VW18370430 | County of Santa Clara     | \$ 1,358,414 | \$ 433,253 | \$ 204,029 |            |
| VW18370440 | County of Santa Cruz      | \$ 354,118   | \$ 155,877 | \$ 47,341  |            |
| VW18370450 | County of Shasta          | \$ 340,034   | \$ 151,987 | \$ 45,144  |            |
| VW18240460 | County of Sierra          | \$ 154,172   | \$ 655     | \$ 16,146  |            |
| VW18260470 | County of Siskiyou        | \$ 182,662   | \$ 8,523   | \$ 20,591  |            |
| VW18370480 | County of Solano          | \$ 499,535   | \$ 96,040  | \$ 70,029  |            |
| VW18370490 | County of Sonoma          | \$ 508,800   | \$ 198,599 | \$ 71,474  |            |
| VW18370500 | County of Stanislaus      | \$ 659,738   | \$ 240,286 | \$ 95,024  |            |

|                      |                    |                      |                      |                     |                   |
|----------------------|--------------------|----------------------|----------------------|---------------------|-------------------|
| VW18320510           | County of Sutter   | \$ 220,491           | \$ 118,971           | \$ 26,493           |                   |
| VW18230520           | County of Tehama   | \$ 208,113           | \$ 115,552           | \$ 24,562           |                   |
| VW18230530           | County of Trinity  | \$ 162,564           | \$ 102,972           | \$ 17,455           |                   |
| VW18380540           | County of Tulare   | \$ 469,268           | \$ 187,680           | \$ 65,307           |                   |
| VW18320550           | County of Tuolumne | \$ 188,817           | \$ 110,223           | \$ 21,551           |                   |
| VW18370560           | County of Ventura  | \$ 666,931           | \$ 242,273           | \$ 96,146           |                   |
| VW18360570           | County of Yolo     | \$ 290,135           | \$ 138,206           | \$ 37,359           |                   |
| VW18320580           | County of Yuba     | \$ 208,731           | \$ 115,723           | \$ 24,658           |                   |
|                      |                    |                      |                      |                     |                   |
| <b>TOTAL FUNDING</b> |                    | <b>\$ 36,011,004</b> | <b>\$ 11,714,354</b> | <b>\$ 5,155,000</b> | <b>\$ 513,000</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b> | <b>VOCA 18</b> | <b>SPF 19</b> | <b>STOP VAWA<br/>19</b> |
|--------------------------------------|--------------------------|----------------|---------------|-------------------------|
| VW19380010                           | County of Alameda        | \$ 2,237,447   | \$ 251,978    |                         |
| VW19200020                           | County of Alpine         | \$ 186,281     | \$ 16,066     |                         |
| VW19340030                           | County of Amador         | \$ 267,136     | \$ 19,703     |                         |
| VW19081040                           | County of Butte          | \$ 457,266     | \$ 42,117     |                         |
| VW19240050                           | County of Calaveras      | \$ 281,348     | \$ 21,379     |                         |
| VW19240060                           | County of Colusa         | \$ 254,066     | \$ 18,162     |                         |
| VW19380070                           | County of Contra Costa   | \$ 1,253,373   | \$ 135,969    |                         |
| VW19340080                           | County of Del Norte      | \$ 16,586      | \$ 19,553     |                         |
| VW19380090                           | County of El Dorado      | \$ 362,103     | \$ 30,898     |                         |
| VW19380100                           | County of Fresno         | \$ 1,408,265   | \$ 154,228    |                         |
| VW19240110                           | County of Glenn          | \$ 261,875     | \$ 19,084     |                         |
| VW19370120                           | County of Humboldt       | \$ 378,119     | \$ 32,787     |                         |
| VW19330130                           | County of Imperial       | \$ 398,010     | \$ 35,133     |                         |
| VW19280140                           | County of Inyo           | \$ 258,318     | \$ 18,663     |                         |

|            |                           |              |            |            |
|------------|---------------------------|--------------|------------|------------|
| VW19370150 | County of Kern            | \$ 1,269,885 | \$ 137,915 |            |
| VW19380160 | County of Kings           | \$ 398,395   | \$ 35,177  |            |
| VW19340170 | County of Lake            | \$ 313,091   | \$ 25,121  |            |
| VW19270180 | County of Lassen          | \$ 239,992   | \$ 21,412  |            |
| VW19380190 | County of Los Angeles     | \$ 7,621,215 | \$ 886,655 |            |
| VW19330200 | County of Madera          | \$ 317,946   | \$ 37,482  |            |
| VW19380210 | County of Marin           | \$ 415,924   | \$ 37,243  |            |
| VW19270220 | County of Mariposa        | \$ 255,660   | \$ 18,350  |            |
| VW19380230 | County of Mendocino       | \$ 334,472   | \$ 27,642  |            |
| VW19370240 | County of Merced          | \$ 541,832   | \$ 52,086  |            |
| VW19240250 | County of Modoc           | \$ 245,422   | \$ 17,144  |            |
| VW19290260 | County of Mono            | \$ 246,273   | \$ 17,244  |            |
| VW19380270 | County of Monterey        | \$ 662,472   | \$ 66,309  |            |
| VW19100280 | County of Napa            | \$ 373,698   | \$ 32,266  |            |
| VW19330290 | County of Nevada          | \$ 266,266   | \$ 25,495  |            |
| VW19380300 | County of Orange          | \$ 2,185,329 | \$ 306,311 | \$ 513,000 |
| VW19370310 | County of Placer          | \$ 509,589   | \$ 48,286  |            |
| VW19270320 | County of Plumas          | \$ 160,881   | \$ 18,966  |            |
| VW19380330 | County of Riverside       | \$ 2,303,147 | \$ 259,724 |            |
| VW19380340 | County of Sacramento      | \$ 1,874,163 | \$ 209,152 |            |
| VW19360350 | County of San Benito      | \$ 286,072   | \$ 21,936  |            |
| VW19380360 | County of San Bernardino  | \$ 2,517,830 | \$ 285,033 |            |
| VW19380370 | County of San Diego       | \$ 3,215,380 | \$ 367,266 |            |
| VW19380380 | County of San Francisco   | \$ 1,434,398 | \$ 157,309 |            |
| VW19380390 | County of San Joaquin     | \$ 1,320,563 | \$ 143,890 |            |
| VW19380400 | County of San Luis Obispo | \$ 471,792   | \$ 43,830  |            |
| VW19380410 | County of San Mateo       | \$ 839,699   | \$ 87,202  |            |

|                      |                         |                      |                     |                   |
|----------------------|-------------------------|----------------------|---------------------|-------------------|
| VW19380420           | County of Santa Barbara | \$ 635,278           | \$ 63,103           |                   |
| VW19380430           | County of Santa Clara   | \$ 1,896,061         | \$ 211,734          |                   |
| VW19380440           | County of Santa Cruz    | \$ 494,382           | \$ 46,493           |                   |
| VW19380450           | County of Shasta        | \$ 469,004           | \$ 43,501           |                   |
| VW19250460           | County of Sierra        | \$ 136,233           | \$ 16,060           |                   |
| VW19270470           | County of Siskiyou      | \$ 276,585           | \$ 20,817           |                   |
| VW19380480           | County of Solano        | \$ 705,132           | \$ 71,338           |                   |
| VW19380490           | County of Sonoma        | \$ 720,541           | \$ 73,155           |                   |
| VW19380500           | County of Stanislaus    | \$ 898,214           | \$ 94,100           |                   |
| VW19330510           | County of Sutter        | \$ 322,326           | \$ 26,210           |                   |
| VW19240520           | County of Tehama        | \$ 275,371           | \$ 23,363           |                   |
| VW19240530           | County of Trinity       | \$ 249,533           | \$ 17,628           |                   |
| VW19390540           | County of Tulare        | \$ 658,263           | \$ 65,814           |                   |
| VW19330550           | County of Tuolumne      | \$ 285,444           | \$ 21,862           |                   |
| VW19380560           | County of Ventura       | \$ 916,648           | \$ 96,273           |                   |
| VW19370570           | County of Yolo          | \$ 409,511           | \$ 36,488           |                   |
| VW19330580           | County of Yuba          | \$ 311,173           | \$ 24,895           |                   |
|                      |                         |                      |                     |                   |
| <b>TOTAL FUNDING</b> |                         | <b>\$ 48,301,278</b> | <b>\$ 5,155,000</b> | <b>\$ 513,000</b> |

The Victims Legal Resource Center (VR) Program was established by the California State Legislature through passage of Assembly Bill 1176 (Chapter 1443, Statutes of 1985 and codified as California Penal Code Section 13897.1). The Subrecipient of the VR Program, Victims of Crime Resource Center (VCRC) has been assisting victim service providers with information regarding legal rights of crime victims since 1984. The VCRC, located at the University of the Pacific, McGeorge School of Law in Sacramento, is the only organization in California that provides victims of crime statewide with information about their legal rights in the criminal and civil justice systems. The VCRC helps victims of all crimes, in all counties, in any language without any qualifying criteria, to understand their rights, find resources, and feel empowered.

The VCRC operates the 1-800-VICTIMS toll-free hotline number, as well as a website and mobile app to provide information and referral services to crime victims. Victims and service providers can call or text the hotline, email a request for information or help, chat online anonymously with a resource specialist, or use the mobile app to access VCRC services and resource directory. In addition, victim service providers can submit a research request to the VCRC on topics related to the legal rights of victims of crime. The VCRC also conducts outreach presentations to organizations and at community events and provides printed outreach materials, to educate service providers and the public about the services available through the VCRC.

In order to provide exceptional service to victims of crime and service providers, paid staff, interns, and volunteers receive extensive training, including trauma-informed and victim-centered service training, and are supervised by a subject matter expert with many years of qualifying experience.

The VR Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and State General Funds (SGF).

Program/Components: 0385.102, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | SGF FY18       | \$ 37,000     |
|             | VOCA FFY17     | \$ 300,000    |
|             | VOCA FFY18     | \$ 60,000     |
| FY 2019-20  | SGF FY19       | \$ 37,000     |
|             | VOCA FFY18     | \$ 360,000    |
| FY 2020-21  | Unknown        |               |

**2018-19 PERFORMANCE STATISTICS\***

|        |                                                                                                                          |
|--------|--------------------------------------------------------------------------------------------------------------------------|
| 23,960 | New victims of crime served.                                                                                             |
| 2,032  | Victims assisted with an application for victim compensation benefits through the California Victims Compensation Board. |
| 18,676 | Advised/assisted on victims' rights, including participating in sentencing and parole eligibility hearings.              |
| 6,188  | Provided information on victims' rights in the criminal justice system.                                                  |
| 5,387  | Victim assistance referrals.                                                                                             |
| 5,255  | Public/private benefits referrals.                                                                                       |
| 77     | Media interviews/group presentations/outreach.                                                                           |
| 10,006 | Attendees at group presentations/outreach events.                                                                        |

\*Performance statistics are for October 1, 2018, through September 30, 2019.

## **VICTIMS LEGAL RESOURCE CENTER PROGRAM**

**October 1, 2018 - September 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                            | <b>SGF 18</b>    | <b>VOCA 17</b>    | <b>VOCA 18</b>   |
|--------------------------------------|-----------------------------------------------------|------------------|-------------------|------------------|
| VR18311169                           | University of the Pacific McGeorge<br>School of Law | \$ 37,000        | \$ 300,000        | \$ 60,000        |
|                                      |                                                     |                  |                   |                  |
| <b>TOTAL FUNDING</b>                 |                                                     | <b>\$ 37,000</b> | <b>\$ 300,000</b> | <b>\$ 60,000</b> |

**October 1, 2019 - September 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                            | <b>SGF 19</b>    | <b>VOCA 18</b>    |
|--------------------------------------|-----------------------------------------------------|------------------|-------------------|
| VR19321169                           | University of the Pacific McGeorge<br>School of Law | \$ 37,000        | \$ 360,000        |
|                                      |                                                     |                  |                   |
| <b>TOTAL FUNDING</b>                 |                                                     | <b>\$ 37,000</b> | <b>\$ 360,000</b> |

The Violence Against Women Vertical Prosecution (VV) Program is designed to improve the response of the criminal justice system to violent crimes against women through a coordinated, multidisciplinary prosecutorial process. Specialized units consist of a highly qualified prosecutor and an experienced Victim/Witness Advocate. Subrecipients may also fund an investigator. Program staff are required to maintain a reduced caseload in order to concentrate prosecutorial efforts and resources on individuals who are charged with crimes of domestic violence, dating violence, sexual assault, and /or stalking. Vertical prosecution is shown to improve conviction rates, reduce victim trauma, and provide more consistent and appropriate sentencing.

The VV Program is supported with funds through the federal Services\*Training\*Officers\*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

| <b>FISCAL YEAR</b> | <b>FUND SOURCE(S)</b> | <b>TOTAL FUNDING</b> |
|--------------------|-----------------------|----------------------|
| FY 2018-19         | STOP VAW FFY18        | \$ 2,143,401         |
| FY 2019-20         | STOP VAW FFY19        | \$ 2,025,450         |
| FY 2020-21         | Unknown               |                      |

### **2018-19 PERFORMANCE STATISTICS**

1,030      Cases vertically prosecuted.  
1,797      Victims served.  
535      Cases that resulted in a conviction.

**VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION  
PROGRAM**

**July 1, 2018 - June 30, 2019**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>         | <b>STOP VAW 18</b>  |
|--------------------------------------|----------------------------------|---------------------|
| VV18010080                           | County of Del Norte              | \$ 202,545          |
| VV18010090                           | County of El Dorado              | \$ 202,545          |
| VV18010100                           | County of Fresno                 | \$ 202,545          |
| VV18010160                           | County of Kings                  | \$ 202,545          |
| VV18010310                           | County of Placer                 | \$ 202,545          |
| VV18010380                           | City and County of San Francisco | \$ 202,545          |
| VV18010490                           | County of Sonoma                 | \$ 202,545          |
| VV18010500                           | County of Stanislaus             | \$ 202,545          |
| VV18010530                           | County of Trinity                | \$ 117,951          |
| VV18010540                           | County of Tulare                 | \$ 202,545          |
| VV18010570                           | County of Yolo                   | \$ 202,545          |
| <b>TOTAL FUNDING</b>                 |                                  | <b>\$ 2,143,401</b> |

**July 1, 2019 - June 30, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>         | <b>STOP VAW 19</b>  |
|--------------------------------------|----------------------------------|---------------------|
| VV19020080                           | County of Del Norte              | \$ 202,545          |
| VV19020090                           | County of El Dorado              | \$ 202,545          |
| VV19020100                           | County of Fresno                 | \$ 202,545          |
| VV19020160                           | County of Kings                  | \$ 202,545          |
| VV19020310                           | County of Placer                 | \$ 202,545          |
| VV19020380                           | City and County of San Francisco | \$ 202,545          |
| VV19020490                           | County of Sonoma                 | \$ 202,545          |
| VV19020500                           | County of Stanislaus             | \$ 202,545          |
| VV19020540                           | County of Tulare                 | \$ 202,545          |
| VV19020570                           | County of Yolo                   | \$ 202,545          |
| <b>TOTAL FUNDING</b>                 |                                  | <b>\$ 2,025,450</b> |

The Victim Assistance Discretionary Grant Training (VG) Program is funded by the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, for the purpose of creating training programs focusing on one of four categories (identified below). All four projects are to include in-person training, followed up by the development of one webinar to be saved for accessibility to Subrecipients of VOCA Victim Assistance Formula Grant Program funds, and service providers who work with victims of crime. Technical assistance must be provided following each training.

#### Cultural Awareness

Trainings must focus on five marginalized communities and address intersectionality of those types of communities and the development and implementation of language access plans. The trainings are provided by a multi-disciplinary group of trainers, which represent the identified communities. The target audience is victim service and social service providers.

#### Human Trafficking

Training is to be curriculum-based and focused on identifying and responding to the needs of human trafficking victims. The training addresses the dynamics of labor and sex trafficking, and the unique needs of sexually exploited children and transitional-aged youth. The target audience is victim service providers and first responders, and the trainers are victim service providers and law enforcement.

#### Trauma-Informed Care

This project provides training and technical assistance to Cal OES-funded victim service programs and victim service providers implementing trauma-informed care. It is provided by victim service providers experienced in trauma-informed care of crime victims.

#### Additional Victim Service Training Need

This project provides funding for innovative ideas and needs not identified by Cal OES and the VOCA Steering Committee. The target audience is victim service providers and/or others who work with crime victims. The trainers and course topics for this Program are to be determined by the Subrecipient.

The VG Program is supported with federal VOCA funds.

Program/Component: 0385.916

| FISCAL YEAR | FUND SOURCE(S)                                                          | TOTAL FUNDING |
|-------------|-------------------------------------------------------------------------|---------------|
| FY 2018-19  | One-time funded in FY 2016-17 and augmented and extended in FY 2017-18. |               |
| FY 2019-20  | Program ends August 31, 2020.                                           | \$ 0          |
| FY 2020-21  | Unknown                                                                 |               |

**2018-19 PERFORMANCE STATISTICS\***

14            Trainings provided.

543          People trained.

\*Statistics are for October 2018 to September 2019.

## **VOCA TRAINING PROGRAM\***

**October 1, 2016 -August 31, 2020**

| <b>GRANT<br/>SUBAWARD<br/>NUMBER</b> | <b>SUBRECIPIENT NAME</b>                                              | <b>VADG 15</b>      | <b>VOCA 17</b>    |
|--------------------------------------|-----------------------------------------------------------------------|---------------------|-------------------|
| VG16018567                           | Center for Innovation and Resources, Inc.<br>(LGBTQ and Male Victims) | \$ 500,000          | \$ 191,108        |
| VG16018662                           | My Sister's House (Cultural Awareness<br>Training)                    | \$ 500,000          | \$ 191,109        |
| VG16011150                           | South Bay Community Services (Trauma-<br>Informed Care Training)      | \$ 500,000          | \$ 191,108        |
| VG16011039                           | Waymakers, Inc. (Human Trafficking<br>Training)                       | \$ 500,000          | \$ 191,108        |
|                                      |                                                                       |                     |                   |
| <b>TOTAL FUNDING</b>                 |                                                                       | <b>\$ 2,000,000</b> | <b>\$ 764,433</b> |

\*One-time funded, program augmented and extended.

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## YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM | 2019

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As authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), the Youth Emergency Telephone Referral Network (YT) Program, operates a non-threatening, toll-free telephone hotline (1-800-843-5200) which connects youth in need of services with appropriate service providers. Youth, parents, or other individuals concerned about a youth's well-being can access the hotline from anywhere in the State via telephone, text, or chat. Hotline counselors provide crisis counseling to callers, and/or referrals connecting youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach, medical services, and/or transportation.

California Coalition for Youth (CCY), has been the sole YT Program Subrecipient since the Program's inception. They maintain Operational Agreements with youth service provider agencies throughout the State to assist in ensuring youth needs are met and to maintain current information about service availability. In operating the California Youth Crisis Line (CYCL), CCY has also worked hard to stay current with technology to reach youth and to remain easily accessible through means more common to youth.

The YT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and State General Funds (SGF).

Program/Components: 0385.352, 0385.451

| FISCAL YEAR | FUND SOURCE(S) | TOTAL FUNDING |
|-------------|----------------|---------------|
| FY 2018-19  | SGF FY18       | \$ 314,000    |
|             | VOCA FFY17     | \$ 312,800    |
| FY 2019-20  | SGF FY19       | \$ 314,000    |
|             | VOCA FFY18     | \$ 269,000    |
| FY 2020-21  | Unknown        |               |

### 2018-19 PERFORMANCE STATISTICS

|        |                                                                                                                                                          |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13,060 | Youth emergency telephone hotline calls.                                                                                                                 |
| 2,436  | Referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers. |
| 13,060 | Crisis counseling sessions provided by trained volunteers or paid staff provided.                                                                        |

## YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

October 1, 2018 - September 30, 2019

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME              | SGF 18     | VOCA 17    |
|-----------------------------|--------------------------------|------------|------------|
| YT18311106                  | California Coalition for Youth | \$ 314,000 | \$ 312,800 |
|                             |                                |            |            |
| TOTAL FUNDING               |                                | \$ 314,000 | \$ 312,800 |

October 1, 2019 - September 30, 2020

| GRANT<br>SUBAWARD<br>NUMBER | SUBRECIPIENT NAME              | SGF 19     | VOCA 18    |
|-----------------------------|--------------------------------|------------|------------|
| YT19321106                  | California Coalition for Youth | \$ 314,000 | \$ 269,000 |
|                             |                                |            |            |
| TOTAL FUNDING               |                                | \$ 314,000 | \$ 269,000 |