

KS22 Program Funding Chart - Attachment B

Subaward Number	Subrecipient	2019 VOCA	2019 VOCA Match	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Project Cost
KS22 05 0010	Alameda County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1777	Alliance for Community Transformations, Inc.	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1289	CASA, A Voice for Children	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1804	California Court Appointed Special Advocates of Imperial County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1299	Child Advocates of Nevada County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 8523	Child Advocates of Placer County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1291	Child Advocates of San Bernardino County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1803	Child Advocates of Silicon Valley	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1286	Court Appointed Special Advocate (CASA) of Humboldt	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1287	Court Appointed Special Advocates (CASA) Kings County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1294	Court Appointed Special Advocates (CASA) Sacramento County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1290	Court Appointed Special Advocates (CASA) of Del Norte	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1300	Court Appointed Special Advocates (CASA) of El Dorado	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1288	Court Appointed Special Advocates (CASA) of Kern County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1302	Court Appointed Special Advocates (CASA) of Los Angeles	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1084	Court Appointed Special Advocates (CASA) of Mendocino County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1298	Court Appointed Special Advocates (CASA) of Merced County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1304	Court Appointed Special Advocates (CASA) of Monterey County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938

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KS22 05 1301	Court Appointed Special Advocates (CASA) of Orange County	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 06 1293	Court Appointed Special Advocates (CASA) of San Benito County, Inc.	\$0	\$0	\$69,450	\$17,363	\$13,891	\$3,473	\$104,177
KS22 05 1625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$107,292	\$26,823	\$0	\$0	\$21,458	\$5,365	\$160,938
KS22 05 1306	Court Appointed Special Advocates (CASA) of San Mateo County	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1283	Court Appointed Special Advocates (CASA) of Solano County	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1285	Court Appointed Special Advocates (CASA) of Sonoma County, Inc.	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 8522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1296	Court Appointed Special Advocates (CASA) of Tulare County	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1143	Court Appointed Special Advocates (CASA) of Ventura County	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1282	Court Appointed Special Advocate Program, Inc.	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1209	Lassen Family Services Inc.	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1295	Marin Court Appointed Special Advocates (Marin CASA)	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 8535	Nexus Youth & Family Services	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1630	Northern Valley Catholic Social Service, Inc.	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 A5 1630	Northern Valley Catholic Social Service, Inc.	\$107,291	\$26,823	\$0	\$0	\$21,459	\$5,365	\$160,938
KS22 05 1629	Plumas Crisis Intervention and Resource Center	\$77,021	\$19,255	\$30,271	\$7,568	\$21,458	\$5,365	\$160,938
KS22 05 1137	San Francisco Court Appointed Special Advocates	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938

Subaward Number	Subrecipient	2019 VOCA	2019 VOCA Match	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Project Cost
KS22 05 1134	San Joaquin County Child Abuse Prevention Council	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938
KS22 05 1450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938
KS22 05 1591	Voices For Children	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938
KS22 A5 1591	Voices For Children	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938
KS22 06 1057	Wild Iris Family Counseling & Crisis Center	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938
KS22 05 1297	Yolo County Court Appointed Special Advocate Program	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938
KS22 05 1303	Youth Empowerment Siskiyou	\$0	\$0	\$107,292	\$26,823	\$21,458	\$5,365	\$160,938
	<b>Totals</b>	<b>\$3,832,227</b>	<b>\$958,060</b>	<b>\$958,057</b>	<b>\$239,515</b>	<b>\$958,057</b>	<b>\$239,533</b>	<b>\$7,185,449</b>