

Child Sexual Abuse Treatment (CS) Program
Attachment A

Subrecipient	2020 VOCA	2023 CSAE	2023 CSAE used to meet 2020 VOCA Match	Remaining 2020 VOCA Match Required	2022 VOCA	2023 CSAE used to meet 2022 VOCA Match	Remaining 2022 VOCA Match Required	Total	
CALM, Inc.	\$111,755	\$0	\$23,000	\$4,939	\$111,755	\$0	\$27,939	\$279,388	
Mendocino County Youth Project	\$25,235	\$10,382	\$6,309	\$0	\$25,235	\$6,309	\$0	\$73,470	
Regents of the University of California, Davis	\$74,932	\$0	\$18,733	\$0	\$74,933	\$15,767	\$2,966	\$187,331	
Women's Transitional Living Center	\$74,933	\$0	\$18,733	\$0	\$74,932	\$15,767	\$2,966	\$187,331	
Subtotal		\$10,382	\$66,775			\$37,843			
		\$115,000							
Total	\$286,855			\$4,939	\$286,855		\$33,871	\$727,520	