KS Program Funding Chart - Attachment A

Subaward Number	Subrecipient	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Project Cost
KS23 06 0010	Alameda County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1777	Alliance for Community Transformations, Inc.	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1289	CASA, A Voice for Children	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1804	California Court Appointed Special Advocates of Imperial County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1299	Child Advocates of Nevada County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 8523	Child Advocates of Placer County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1291	Child Advocates of San Bernardino County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1803	Child Advocates of Silicon Valley	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1290	Court Appointed Special Advocates (CASA) of Del Norte	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1286	Court Appointed Special Advocate (CASA) of Humboldt	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1287	Court Appointed Special Advocates (CASA) Kings County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1294	Court Appointed Special Advocates (CASA) Sacramento County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1300	Court Appointed Special Advocates (CASA) of El Dorado	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1288	Court Appointed Special Advocates (CASA) of Kern County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1302	Court Appointed Special Advocates (CASA) of Los Angeles	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1084	Court Appointed Special Advocates (CASA) of Mendocino County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1298	Court Appointed Special Advocates (CASA) of Merced County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1304	Court Appointed Special Advocates (CASA) of Monterey County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938

Subaward Number	Subrecipient	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Project Cost
KS23 06 1301	Court Appointed Special Advocates (CASA) of Orange County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 07 1293	Court Appointed Special Advocates (CASA) of San Benito County, Inc.	\$41,671	\$10,418	\$41,670	\$10,418	\$104,177
KS23 06 1625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1306	Court Appointed Special Advocates (CASA) of San Mateo County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1283	Court Appointed Special Advocates (CASA) of Solano County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1285	Court Appointed Special Advocates (CASA) of Sonoma County, Inc.	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 8522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1296	Court Appointed Special Advocates (CASA) of Tulare County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1143	Court Appointed Special Advocates (CASA) of Ventura County	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1282	Court Appointed Special Advocates Program, Inc.	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1209	Lassen Family Services Inc.	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1295	Marin Court Appointed Special Advocates (Marin CASA)	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 8535	Nexus Youth & Family Services	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1630	Northern Valley Catholic Social Service, Inc.	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 A6 1630	Northern Valley Catholic Social Service, Inc.	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1629	Plumas Crisis Intervention and Resource Center	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1137	San Francisco CASA	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938

Subaward Number	Subrecipient	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Project Cost
KS23 06 1134	San Joaquin County Child Abuse Prevention Council	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1591	Voices For Children	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 A6 1591	Voices For Children	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 07 1057	Wild Iris Family Counseling & Crisis Center	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1297	Yolo County Court Appointed Special Advocate Program	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
KS23 06 1303	Youth Empowerment Siskiyou	\$64,375	\$16,094	\$64,375	\$16,094	\$160,938
	Totals	\$2,874,171	\$718,554	\$2,874,170	\$718,554	\$7,185,449