

**FISCAL YEAR 2020-21 KC PROGRAM FUND CHART**

**ATTACHMENT B**

<b>Subaward Number</b>	<b>Subrecipient</b>	<b>19 VOCA Award</b>	<b>19 VOCA Match</b>	<b>Total Project Cost</b>
KC20040040	Butte County	\$206,000	\$51,500	\$257,500
KC20041273	CALICO Center	\$257,500	\$64,375	\$321,875
KC20041279	Charles R. Drew University of Medicine and Science	\$257,500	\$64,375	\$321,875
KC20048546	Children's Fund, Incorporated	\$257,500	\$64,375	\$321,875
KC20041260	Children's Legacy Center	\$206,000	\$51,500	\$257,500
KC20040060	Colusa County	\$126,410	\$31,603	\$158,013
KC20041108	Community Violence Solutions	\$257,500	\$64,375	\$321,875
KC20040090	El Dorado County	\$180,250	\$45,063	\$225,313
KC20048659	Empower Tehama	\$180,250	\$45,063	\$225,313
KC20040120	Humboldt County	\$180,250	\$45,063	\$225,313
KC20041249	Inner Circle Foster Family Agency, Inc.	\$257,500	\$64,375	\$321,875
KC20040160	Kings County	\$180,250	\$45,063	\$225,313
KC20040170	Lake County	\$92,700	\$23,175	\$115,875
KC20040180	Lassen County	\$175,103	\$43,776	\$218,879

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KC20040210	Marin County	\$206,000	\$51,500	\$257,500
KC20040280	Napa County	\$206,000	\$51,500	\$257,500
KC20041269	Napa Solano SANE-SART	\$206,000	\$51,500	\$257,500
KC20041227	Natividad Medical Foundation	\$206,000	\$51,500	\$257,500
KC20041252	Palomar Health Foundation	\$257,500	\$64,375	\$321,875
KC20040310	Placer County	\$206,000	\$51,500	\$257,500
KC20041139	Rady Children's Hospital – San Diego	\$257,500	\$64,375	\$321,875
KC20048565	Regents University of California, Los Angeles	\$257,500	\$64,375	\$321,875
KC20040330	Riverside County	\$257,500	\$64,375	\$321,875
KC20040340	Sacramento County	\$167,195	\$41,799	\$208,994
KC20041639	Saving All Children (dba) Family Healing Center	\$206,000	\$51,500	\$257,500
KC20041243	Safe & Sound	\$257,500	\$64,375	\$321,875
KC20041278	San Luis Obispo County Child Abuse Prevention Council	\$206,000	\$51,500	\$257,500
KC20040410	San Mateo County	\$257,500	\$64,375	\$321,875

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KC20040420	Santa Barbara County	\$206,000	\$51,500	\$257,500
KC20040440	Santa Cruz County	\$206,000	\$51,500	\$257,500
KC20040490	Sonoma County	\$206,000	\$51,500	\$257,500
KC20040500	Stanislaus County	\$206,000	\$51,500	\$257,500
KC20040510	Sutter County	\$180,250	\$45,063	\$225,313
KC20041275	The Children's Advocacy Center for Child Abuse Assessment & Treatment	\$257,500	\$64,375	\$321,875
KC20041175	The Resource Connection	\$180,250	\$45,063	\$225,313
KC20041253	The University Corporation, CA State University, Northridge	\$257,500	\$64,375	\$321,875
KC20040540	Tulare County	\$147,253	\$36,813	\$184,066
KC20040550	Tuolumne County	\$180,250	\$45,063	\$225,313
KC20041277	University of Southern California	\$257,500	\$64,375	\$321,875
KC20041246	Valley Children's Hospital	\$126,495	\$31,624	\$158,119
KC20040560	Ventura County	\$257,500	\$64,375	\$321,875
KC20A40560	Ventura County	\$257,500	\$64,375	\$321,875

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Subaward Number	Subrecipient	19 VOCA Award	19 VOCA Match	Total Project Cost
KC20040570	Yolo County	\$206,000	\$51,500	\$257,500
<b>Totals:</b>		\$9,100,906	\$2,275,231	\$11,376,137