

Grants Summary Report

Homeland Security Grant Program (HSGP)
Emergency Management Performance Grant (EMPG)
Nonprofit Security Grant Program (NSGP)
California State Nonprofit Security Grant Program (CSNSGP)

April – June 2022

Program Narratives

Homeland Security Grant Program (HSGP)

The Homeland Security Grant Program (HSGP) is established from Section 2002 of the Homeland Security Act of 2002 and focuses on supporting investments that improve the ability of local units of government, tribes, and urban areas to prevent terrorist acts and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. The three areas of funding within HSGP utilize the National Preparedness System as the foundation to which core capabilities are built, sustained, and delivered: State Homeland Security Grant Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG).

Risk methodology is used to determine HSGP allocations by establishing the relative risk of terrorism to people, critical infrastructure, and economic security, and focuses on three elements: threat, vulnerability, and consequence. Funds are passed down from the State to local jurisdictions, including tribes and urban areas, where a working group is responsible for determining their jurisdictional funding priorities.

Allowable investments made in support of the HSGP priorities, as well as other capability-enhancing projects, must have a nexus to terrorism preparedness and fall into the categories of planning, organization, exercises, training, or equipment aligned to identified gaps in a capability. These investments support a wide array of public safety and emergency management disciplines, including public health, urban search and rescue, intelligence and information sharing and analysis, mass care services, explosive ordinance disposal, and hazardous materials handling.

Emergency Management Performance Grant (EMPG)

The purpose of the EMPG Program is to provide federal grants to States to assist State, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. §§ 5121 et seq.) and Section 662 of the Post Katrina Emergency Management Reform Act of 2006, as amended (6 U.S.C. § 762). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.

The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all hazards emergency preparedness system.

EMPG provides Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience.

EMPG funding enables state, local, and tribal governments to prepare for all hazards through planning, training, exercises, and developing professional expertise. It also supports response capabilities, emergency operations centers, mutual aid agreements, and public outreach campaigns, as well as community alert and warning notification systems.

Nonprofit Security Grant Program (NSGP)

The goal of this grant is to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack due to their ideology, beliefs, or mission with broader state and local preparedness efforts. Nonprofit organizations that are 501c3 organizations may apply thru Cal OES for funding for : Physical Security Enhancement Equipment, Inspection and Screening Systems, Contracted Security, Exercise, Planning and Training. In 2019 and 2018. US Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) has made \$60 million dollars available nationwide. This grant funding has been available each year since 2005. DHS/FEMA establishes the scoring criteria and determines which organizations are awarded.

California State Nonprofit Security Grant Program (CSNSGP)

The purpose of the CSNSGP is to provide funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk for violent attacks and hate crimes due to ideology, beliefs, or mission. This funding is restricted to California nonprofit organizations that are described under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) and exempt from tax under Section 501(a) of such code. This is a competitive Program; therefore, scoring criteria have been established and funding will be awarded to the top-scoring applications until all allocated funding is awarded. Applications will be recommended for funding based on the threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening and physical security enhancements, contracted security, planning, exercise and training.

School Communications Interoperability Grant Program (SCIGP)

The FY 2019-20 Budget Act appropriated \$5,000,000 to the Governor's Office of Emergency Services (Cal OES) for the School Communications Interoperability Grant Program. This Program provides funding assistance to K-12, California Community Colleges, and schools in the California State University system for the acquisition of interoperable technology in response to active shooter incidents. Cal OES retained five percent, or \$250,000 for program management and administrative activities, leaving \$4,750,000 available for funding schools. Of the \$4,750,000, \$3,750,000 was allocated to the 58 County Offices of Education as a noncompetitive grant, and \$1,000,000 as a competitive grant to California Community Colleges, and schools in the California State University system.

California Health Center Security Grant Program (CHCSGP)

The FY 2019-20 California Budget allotted \$10,000,000 to provide funding support for physical security enhancements and other security-related activities to nonprofit community health centers that provide abortion services, and may be the targets of violence and vandalism. Cal OES retained five percent, or \$500,000, for program management and administrative activities, leaving \$9,500,000 available of funding for health centers, with a maximum requested amount of \$200,000 per Applicant.

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Alameda	CSNSGP	Beebe Memorial Christian Methodist Episcopal Cathedral	FY19	\$200,000	\$89,670	\$110,330	\$0	
		Livermore Valley Jewish Community Center	FY19	\$91,040	\$88,760	\$2,280	\$0	
		The Beth Jacob Congregation of Oakland	FY19	\$179,500	\$174,143	\$5,357	\$0	
		Chabad Jewish Center of Oakland	FY21	\$200,000			\$200,000	
		Church of All Faiths	FY21	\$168,000			\$168,000	
		Congregation Netivot Shalom	FY21	\$183,459			\$183,459	
		Love Never Fails	FY21	\$200,000				
		Mount Carmel Baptist Church of Oakland	FY21	\$183,750				
		Oakland Hebrew Day School	FY21	\$191,809				
		Temple Beth Torah	FY21	\$200,000				
		The Church By The Side Of The Road, Inc	FY21	\$168,000				
	CSNSGP Total				\$1,965,558	\$352,573	\$117,967	\$551,459
	EMPG	Alameda County		FY19	\$460,021	\$460,021		\$0
				FY20	\$460,874	\$460,873		\$1
				FY21	\$462,392			\$462,392
	EMPG Total				\$1,383,287	\$920,894		\$462,393
	EMPG-A	Alameda County		FY21	\$72,582			\$72,582
	EMPG-A Total				\$72,582			\$72,582
	EMPG-S	Alameda County		FY20	\$202,408	\$202,407	\$1	\$0
	EMPG-S Total				\$202,408	\$202,407	\$1	\$0
	HSGP	Alameda County		FY17	\$1,719,076	\$1,707,550	\$11,526	\$0
				FY18	\$1,721,986	\$1,721,986		\$0
				FY19	\$1,783,124	\$1,506,043		\$277,081
				FY20	\$1,787,426	\$367,888		\$1,419,538
				FY21	\$1,718,273			\$1,718,273
	HSGP Total				\$8,729,885	\$5,303,467	\$11,526	\$3,414,892
	NSGP	Alameda County	Allen Temple Baptist Church	FY20	\$99,500	\$12,660		\$86,840
			Chabad of The Tri Valley	FY17	\$75,000	\$71,187	\$3,813	\$0
			Ibrahim Kahilullah Islamic Center	FY19	\$99,992			\$99,992
			Islamic Center of Zahra	FY19	\$93,697	\$74,114		\$19,583
			The First Hebrew Congregation of Oakland	FY21	\$149,037			\$149,037
			The San Leandro Hebrew Congregation	FY20	\$52,500	\$39,955		\$12,545
			Chbad of the East Bay, inc.	FY21	\$133,650			\$133,650
NSGP Total				\$703,376	\$197,916	\$3,813	\$501,647	
SCIGP	Alameda County Office of Education		FY19	\$109,815	\$109,815		\$0	
SCIGP Total				\$109,815	\$109,815		\$0	
Alameda Total				\$13,166,911	\$7,087,072	\$133,307	\$5,002,973	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Alameda	FY17	Equipment	\$1,433,987				\$71,250			
		Exercise								
		M&A	\$85,953				\$3,750			
		Organization								
		Planning	\$183,674							
	Training	\$15,462								
	FY17 Total		\$1,719,076				\$75,000			
	FY18	Equipment	\$1,573,838							
		Exercise								
		M&A	\$86,079							
		Organization								
		Planning	\$62,069							
	Training									
	FY18 Total		\$1,721,986							
FY19	Equipment	\$1,489,973				\$188,689	\$325,410		\$109,815	
	Exercise									
	M&A	\$89,156					\$4,500			
	Organization		\$460,021				\$29,300			
	Planning	\$180,000								
Training	\$23,995				\$5,000	\$1,000				
FY19 Total		\$1,783,124	\$460,021			\$193,689	\$360,210		\$109,815	
FY20	Equipment	\$1,498,055				\$202,408	\$146,500			
	Exercise									
	M&A	\$89,371					\$2,500			
	Organization		\$460,874							
	Planning	\$120,000					\$2,000			
Training	\$80,000					\$1,000				
FY20 Total		\$1,787,426	\$460,874		\$202,408		\$152,000			
FY21	Equipment	\$1,313,359					\$141,970			
	Exercise									
	M&A	\$85,914					\$7,067			
	Organization	\$90,000	\$462,392							
	Planning	\$229,000			\$72,582					
Training										
FY21 Total		\$1,718,273	\$462,392	\$72,582		\$149,037				
Alameda Total		\$8,729,885	\$1,383,287	\$72,582	\$202,408	\$417,726	\$512,210		\$109,815	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Alpine	EMPG	Alpine County	FY19	\$125,233	\$125,233		\$0
			FY20	\$125,234	\$125,234		\$0
			FY21	\$125,230			\$125,230
	EMPG Total			\$375,697	\$250,467		\$125,230
	EMPG-A	Alpine County	FY21	\$60,009			\$60,009
	EMPG-A Total			\$60,009			\$60,009
	EMPG-S	Alpine County	FY20	\$75,089	\$75,089		\$0
	EMPG-S Total			\$75,089	\$75,089		\$0
	HSGP	Alpine County	FY17	\$76,150	\$76,150		\$0
			FY18	\$76,145	\$76,145		\$0
			FY19	\$76,187	\$76,187		\$0
			FY20	\$76,192			\$76,192
			FY21	\$72,317			\$72,317
	HSGP Total			\$376,991	\$228,482		\$148,509
SCIGP	Alpine County Office of Education	FY19	\$25,029	\$23,178	\$1,851	\$0	
SCIGP Total			\$25,029	\$23,178	\$1,851	\$0	
Alpine Total				\$912,815	\$577,216	\$1,851	\$333,748

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Alpine	FY17	Equipment Exercise M&A Organization Planning Training	\$76,150								
	FY17 Total		\$76,150								
	FY18	Equipment Exercise M&A Organization Planning Training	\$76,145								
	FY18 Total		\$76,145								
	FY19	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training	\$76,187	\$54,475 \$5,987 \$3,920 \$59,251 \$1,600						\$25,029	
	FY19 Total		\$76,187	\$125,233						\$25,029	
	FY20	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training	\$76,192				\$66,981 \$8,108				
	FY20 Total		\$76,192	\$125,234			\$75,089				
	FY21	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training									
	FY21 Total				\$125,230	\$60,009					
	Alpine Total			\$304,674	\$375,697	\$60,009	\$75,089				\$25,029

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Amador	EMPG	Amador County	FY19	\$132,687	\$132,687		\$0	
			FY20	\$132,705	\$111,248	\$21,457	\$0	
			FY21	\$132,608			\$132,608	
	EMPG Total				\$398,000	\$243,935	\$21,457	\$132,608
	EMPG-A	Amador County	FY21	\$60,283			\$60,283	
	EMPG-A Total				\$60,283			\$60,283
	EMPG-S	Amador County	FY20	\$77,923		\$77,923	\$0	
	EMPG-S Total				\$77,923		\$77,923	\$0
	HSGP	Amador County	FY17	\$113,352	\$113,352		\$0	
			FY18	\$112,791	\$112,791		\$0	
			FY19	\$114,194	\$68,387		\$45,807	
			FY20	\$114,283			\$114,283	
			FY21	\$98,048			\$98,048	
	HSGP Total				\$552,668	\$294,530		\$258,138
SCIGP	Amador County Office of Education	FY19	\$26,545	\$26,545		\$0		
SCIGP Total				\$26,545	\$26,545		\$0	
Amador Total				\$1,115,419	\$565,010	\$99,380	\$451,029	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Amador	FY17	Equipment	\$27,361								
		Exercise									
		M&A									
	FY17 Total	Organization									
		Planning	\$85,991								
		Training									
				\$113,352							
	FY18	Equipment	\$86,252								
		Exercise									
		M&A									
	FY18 Total	Organization									
		Planning	\$25,539								
		Training	\$1,000								
				\$112,791							
FY19	Equipment	\$113,744								\$24,045	
	Exercise										
	M&A										
FY19 Total	Organization			\$132,687							
	Planning	\$450								\$500	
	Training									\$2,000	
			\$114,194	\$132,687						\$26,545	
FY20	Equipment	\$114,283				\$77,923					
	Exercise										
	Organization			\$131,205							
FY20 Total	Planning			\$1,500							
	Training										
				\$114,283	\$132,705		\$77,923				
FY21	Equipment				\$20,283						
	Exercise										
	Organization			\$132,608							
FY21 Total	Planning				\$30,000						
	Training				\$10,000						
					\$132,608	\$60,283					
Amador Total			\$454,620	\$398,000	\$60,283	\$77,923				\$26,545	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Butte	EMPG	Butte County	FY19	\$170,933	\$170,933		\$0	
			FY20	\$170,566	\$170,566		\$0	
			FY21	\$167,464	\$52,611		\$114,853	
	EMPG Total				\$508,963	\$394,110		\$114,853
	EMPG-A	Butte County	FY21	\$61,584			\$61,584	
	EMPG-A Total				\$61,584			\$61,584
	EMPG-S	Butte County	FY20	\$92,284	\$92,284		\$0	
	EMPG-S Total				\$92,284	\$92,284		\$0
	HSGP	Butte County	FY17	\$301,227	\$301,227		\$0	
			FY18	\$300,809	\$300,809		\$0	
			FY19	\$309,191	\$263,264		\$45,927	
			FY20	\$307,317	\$81,354		\$225,963	
			FY21	\$281,822			\$281,822	
	HSGP Total				\$1,500,366	\$946,654		\$553,712
SCIGP	Butte County Office of Education	FY19	\$36,842			\$36,842	\$0	
SCIGP Total				\$36,842		\$36,842	\$0	
Butte Total				\$2,200,039	\$1,433,048	\$36,842	\$730,149	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Butte	FY17	Equipment	\$276,896							
		Exercise								
		M&A	\$674							
		Organization								
		Planning	\$14,506							
		Training	\$9,151							
		FY17 Total		\$301,227						
	FY18	Equipment	\$291,186							
		Exercise								
		M&A	\$9,623							
		Organization								
		Planning								
		Training								
		FY18 Total		\$300,809						
	FY19	Equipment	\$301,191							
Exercise										
M&A										
Maintenance & Sustainment				\$20,184						
Organization				\$140,640						
	Planning			\$10,109						
	Training									
	FY19 Total		\$301,191	\$170,933						\$36,842
FY20	Equipment	\$276,979				\$89,692				
	Exercise									
	M&A	\$2,029								
	Maintenance & Sustainment			\$20,100						
	Organization			\$80,316		\$2,592				
	Planning			\$70,150						
	Training	\$28,309								
	FY20 Total		\$307,317	\$170,566		\$92,284				
FY21	Equipment	\$240,800								
	Exercise									
	M&A	\$14,091								
	Maintenance & Sustainment			\$21,100						
	Organization	\$20,000		\$132,912						
	Planning	\$6,931		\$13,452						
	Training									
	FY21 Total		\$281,822	\$167,464						
Butte Total			\$1,492,366	\$508,963		\$92,284				\$36,842

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Calaveras	EMPG	Calaveras County	FY19	\$134,112	\$134,112		\$0
			FY20	\$134,078	\$134,078		\$0
			FY21	\$134,092	\$118,000		\$16,092
			EMPG Total		\$402,282	\$386,190	
	EMPG-A	Calaveras County	FY21	\$60,339	\$10,772		\$49,567
	EMPG-A Total			\$60,339	\$10,772		\$49,567
	EMPG-S	Calaveras County	FY20	\$78,444	\$78,444		\$0
	EMPG-S Total			\$78,444	\$78,444		\$0
	HSGP	Calaveras County	FY17	\$120,133	\$120,133		\$0
			FY18	\$119,798	\$119,798		\$0
			FY19	\$121,460	\$121,460		\$0
			FY20	\$121,282	\$68,098		\$53,184
			FY21	\$119,280			\$119,280
HSGP Total					\$601,953	\$429,489	
Calaveras Total				\$1,143,018	\$904,895		\$238,123

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Calaveras	FY17	Equipment Exercise M&A Organization Planning Training	\$120,133							
	FY17 Total		\$120,133							
	FY18	Equipment Exercise M&A Organization Planning Training	\$119,798							
	FY18 Total		\$119,798							
	FY19	Equipment Exercise M&A Organization Planning Training	\$121,460	\$12,988						
					\$121,124					
	FY19 Total		\$121,460	\$134,112						
	FY20	Equipment Exercise M&A Organization Planning Training	\$117,113	\$92,822						
			\$4,169	\$1,102			\$78,444			
				\$5,000						
FY20 Total		\$121,282	\$134,078			\$78,444				
FY21	Equipment Exercise M&A Organization Planning Training		\$16,092	\$60,339						
			\$118,000							
FY21 Total				\$134,092	\$60,339					
Calaveras Total			\$482,673	\$402,282	\$60,339	\$78,444				

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Colusa	EMPG	Colusa County	FY19	\$129,460	\$90,690	\$38,770	\$0
			FY20	\$129,450	\$92,798		\$36,652
			FY21	\$129,423			\$129,423
	EMPG Total			\$388,333	\$183,488	\$38,770	\$166,075
	EMPG-S	Colusa County	FY20	\$76,688	\$68,772	\$7,916	\$0
	EMPG-S Total			\$76,688	\$68,772	\$7,916	\$0
	HSGP	Colusa County	FY17	\$97,026	\$97,026		\$0
			FY18	\$96,922	\$96,922		\$0
			FY19	\$97,736	\$89,192		\$8,544
			FY20	\$97,689	\$56,924		\$40,765
			FY21	\$91,715			\$91,715
	HSGP Total			\$481,088	\$340,064		\$141,024
SCIGP	Colusa County Office of Education	FY19	\$22,500	\$18,000	\$4,500	\$0	
SCIGP Total			\$22,500	\$18,000	\$4,500	\$0	
Colusa Total				\$968,609	\$610,324	\$51,186	\$307,099

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Colusa	FY17	Equipment	\$92,176								
		Exercise									
		M&A	\$4,850								
		Organization									
		Planning Training									
	FY17 Total		\$97,026								
	FY18	Equipment	\$92,122								
		Exercise									
		M&A	\$4,800								
		Organization									
		Planning Training									
	FY18 Total		\$96,922								
FY19	Equipment	\$92,850								\$22,500	
	Exercise										
	M&A	\$4,886									
	Maintenance & Sustainment			\$2,265							
	Organization Planning Training			\$127,195							
FY19 Total		\$97,736	\$129,460						\$22,500		
FY20	Equipment	\$92,889				\$76,688					
	Exercise										
	M&A	\$4,800									
	Maintenance & Sustainment			\$2,265							
	Organization Planning Training			\$127,185							
FY20 Total		\$97,689	\$129,450		\$76,688						
FY21	Equipment										
	Exercise										
	M&A										
	Maintenance & Sustainment			\$2,265							
	Organization Planning Training			\$127,158							
FY21 Total			\$129,423								
Colusa Total			\$389,373	\$388,333		\$76,688				\$22,500	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Contra Costa	CSNSGP	Congregation B'nai Takvah	FY19	\$200,000	\$35,121		\$164,879	
		Contra Costa Jewish Day School	FY19	\$184,971	\$184,971		\$0	
		First Baptist Church of Pittsburg, California	FY19	\$147,000	\$144,140	\$2,860	\$0	
		Temple Isaiah of Contra Costa County	FY21	\$184,800				
		California Portsmouth Square Association	FY21	\$173,250			\$173,250	
		Chabad of Contra Costa	FY21	\$200,000			\$200,000	
		Planned Parenthood: Shasta-Diablo Inc.	FY21	\$56,000				
		San Ramon Valley Islamic Center	FY21	\$199,800				
	CSNSGP Total				\$1,345,821	\$364,232	\$2,860	\$538,129
	EMPG	Contra Costa County		FY19	\$356,936	\$356,936		\$0
				FY20	\$357,570	\$147,388		\$210,182
				FY21	\$357,938			\$357,938
	EMPG Total				\$1,072,444	\$504,324		\$568,120
	HSGP	Contra Costa County		FY17	\$1,213,625	\$1,213,625		\$0
				FY18	\$1,215,214	\$707,045		\$508,169
				FY19	\$1,257,540	\$1,050,074		\$207,466
				FY20	\$1,260,740			\$1,260,740
				FY21	\$1,209,532			\$1,209,532
	HSGP Total				\$6,156,651	\$2,970,744		\$3,185,907
	NSGP	Beth Chaim Congregation of Contra Costa Chabad of the Delta Christian Home Baptist Church Congregation Bnai Sholom of Contra Costa County Noor Islamic & Cultural Community Center Temple Isaiah of Contra Costa County The Reutlinger Community		FY17	\$59,105	\$49,360	\$9,745	\$0
				FY17	\$75,000	\$75,000		\$0
				FY19	\$73,500	\$73,370		\$130
				FY21	\$148,282			\$148,282
				FY19	\$99,960	\$49,200		\$50,760
				FY18	\$137,500	\$109,548	\$27,952	\$0
				FY19	\$100,000	\$99,404	\$596	\$0
NSGP Total				\$693,347	\$455,882	\$38,293	\$199,172	
SCIGP	Contra Costa County Office of Education		FY19	\$91,157		\$91,157	\$0	
SCIGP Total				\$91,157		\$91,157	\$0	
CHCSGP	Planned Parenthood Shasta-Diablo Planned Parenthood: Shasta Diablo Inc. San Francisco Planned Parenthood: Shasta Diablo Inc. Walnut Creek		FY19	\$34,000	\$27,150		\$6,850	
			FY19	\$400,000	\$400,000		\$0	
			FY19	\$200,000	\$175,002		\$24,998	
CHCSGP Total				\$634,000	\$602,152		\$31,848	
Contra Costa Total				\$9,993,420	\$4,897,334	\$132,310	\$4,523,176	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Contra Costa	FY17	Equipment	\$875,773				\$130,355			
		Exercise								
		M&A	\$60,000				\$3,750			
		Organization								
		Planning	\$184,700							
			Training	\$93,152						
		FY17 Total		\$1,213,625				\$134,105		
	FY18	Equipment	\$1,099,736				\$137,500			
		Exercise								
		M&A	\$60,000							
		Organization								
		Planning								
			Training	\$55,478						
		FY18 Total		\$1,215,214				\$137,500		
FY19	Equipment	\$946,952	\$63,836			\$265,200	\$494,163	\$507,000	\$91,157	
	Exercise									
	M&A	\$62,000				\$8,260	\$15,808	\$10,000		
	Maintenance & Sustainment		\$28,527							
	Organization		\$264,573				\$22,000	\$117,000		
		Planning								
		Training	\$248,588							
	FY19 Total		\$1,257,540	\$356,936			\$273,460	\$531,971	\$634,000	
FY20	Equipment	\$1,110,050	\$92,570							
	Exercise									
	M&A	\$60,000								
	Maintenance & Sustainment		\$35,000							
	Organization		\$230,000							
		Planning								
		Training	\$90,690							
	FY20 Total		\$1,260,740	\$357,570						
FY21	Equipment	\$1,070,532	\$109,938			\$148,282				
	Exercise									
	M&A	\$60,000								
	Maintenance & Sustainment		\$35,000							
	Organization		\$213,000							
		Planning								
		Training	\$79,000							
	FY21 Total		\$1,209,532	\$357,938			\$148,282			
Contra Costa Total			\$6,156,651	\$1,072,444			\$693,347	\$531,971	\$634,000	\$91,157

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Del Norte	EMPG	Del Norte County	FY19	\$130,493	\$130,493		\$0
			FY20	\$130,513	\$53,129		\$77,384
			FY21	\$130,513			\$130,513
	EMPG Total			\$391,519	\$183,622		\$207,897
	EMPG-A	Del Norte County	FY21	\$60,205			\$60,205
	EMPG-A Total			\$60,205			\$60,205
	EMPG-S	Del Norte County	FY20	\$77,091	\$77,023	\$68	\$0
	EMPG-S Total			\$77,091	\$77,023	\$68	\$0
	HSGP	Del Norte County	FY17	\$102,103	\$102,103		\$0
			FY18	\$102,004	\$102,004		\$0
			FY19	\$103,006	\$103,006		\$0
			FY20	\$103,109	\$19,743		\$83,366
			FY21	\$101,848			\$101,848
			FY17	\$71,203	\$71,203		\$0
HSGP Total			\$583,273	\$398,059		\$185,214	
SCIGP	Del Norte County Office of Education	FY19	\$26,586		\$26,586	\$0	
SCIGP Total			\$26,586		\$26,586	\$0	
Del Norte Total				\$1,138,674	\$658,704	\$26,654	\$453,316

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Del Norte	FY17	Equipment	\$119,641								
		Exercise									
		Indirect Cost	\$9,675								
		M&A	\$2,273								
		Organization									
	FY17 Total			\$173,306							
		FY18	Equipment	\$23,114							
			Exercise								
			M&A								
			Organization								
	Planning		\$78,890								
	FY18 Total			\$102,004							
		FY19	Equipment	\$41,226	\$67,441						\$26,586
			Exercise								
			M&A								
			Organization		\$61,284						
	Planning		\$57,112								
	FY19 Total			\$103,006	\$130,493						\$26,586
		FY20	Equipment	\$72,559	\$75,957		\$41,433				
			Exercise								
Indirect Cost				\$4,959		\$3,235					
M&A			\$5,150	\$2,415		\$3,851					
Organization	\$7,500		\$46,987		\$28,504						
FY20 Total			\$103,109	\$130,513		\$77,023					
	FY21	Equipment	\$81,478	\$35,000							
		Exercise	\$2,546								
		Indirect Cost		\$8,683							
		M&A	\$5,092								
Organization		\$7,639	\$84,440								
FY21 Total			\$101,848	\$130,513	\$60,205						
Del Norte Total			\$583,273	\$391,519	\$60,205	\$77,023				\$26,586	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
El Dorado	EMPG	El Dorado County	FY19	\$163,018	\$163,018		\$0
			FY20	\$163,601	\$163,601		\$0
			FY21	\$164,018			\$164,018
	EMPG Total			\$490,637	\$326,619		\$164,018
	EMPG-A	El Dorado County	FY21	\$61,455			\$61,455
	EMPG-A Total			\$61,455			\$61,455
	EMPG-S	El Dorado County	FY20	\$89,643	\$89,643		\$0
	EMPG-S Total			\$89,643	\$89,643		\$0
	HSGP	El Dorado County	FY17	\$259,918	\$204,722	\$55,196	\$0
			FY18	\$261,899	\$141,898		\$120,001
			FY19	\$268,837	\$52,237		\$216,600
			FY20	\$271,804			\$271,804
			FY21	\$265,040			\$265,040
	HSGP Total			\$1,327,498	\$398,857	\$55,196	\$873,445
NSGP	Jewish Community Center Chabad Lake Tahoe	FY19	\$75,000	\$64,500		\$10,500	
NSGP Total			\$75,000	\$64,500		\$10,500	
El Dorado Total				\$2,044,233	\$879,619	\$55,196	\$1,109,418

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
El Dorado	FY17	Equipment	\$234,720							
		Exercise								
		M&A	\$10,398							
		Organization								
		Planning	\$14,800							
		FY17 Total		\$259,918						
	FY18	Equipment	\$234,500							
		Exercise								
		M&A	\$2,899							
		Organization								
		Planning	\$24,500							
		FY18 Total		\$261,899						
	FY19	Equipment	\$254,968					\$71,250		
		Exercise								
M&A		\$11,369					\$3,750			
Organization			\$163,018							
Planning		\$2,500								
	FY19 Total		\$268,837	\$163,018			\$75,000			
FY20	Equipment	\$221,664								
	Exercise									
	M&A	\$12,640								
	Organization		\$163,601			\$89,643				
	Planning	\$37,500								
	FY20 Total		\$271,804	\$163,601		\$89,643				
FY21	Equipment									
	Exercise									
	M&A									
	Organization		\$164,018	\$61,455						
	Planning									
	FY21 Total			\$164,018	\$61,455					
El Dorado Total			\$1,062,458	\$490,637	\$61,455	\$89,643	\$75,000			

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Fresno	CSNSGP	Diocese of Fresno Education Corporation Fresno Pacific University	FY19	\$110,000	\$109,681	\$319	\$0	
			FY21	\$200,000			\$200,000	
	CSNSGP Total				\$310,000	\$109,681	\$319	\$200,000
	EMPG	Fresno County	FY19	\$328,254	\$328,254		\$0	
			FY20	\$329,877	\$329,877		\$0	
			FY21	\$331,647			\$331,647	
	EMPG Total				\$989,778	\$658,131		\$331,647
	EMPG-A	Fresno County	FY21	\$67,706			\$67,706	
	EMPG-A Total				\$67,706			\$67,706
	HSGP	Fresno County	FY17	\$1,070,199	\$1,027,967	\$42,232	\$0	
			FY18	\$1,074,211	\$1,074,211		\$0	
			FY19	\$1,111,303	\$185,451		\$925,852	
			FY20	\$1,119,546			\$1,119,546	
			FY21	\$1,081,477			\$1,081,477	
	HSGP Total				\$5,456,736	\$2,287,629	\$42,232	\$3,126,875
	NSGP	San Joaquin Memorial High School Temple Beth Israel	FY21	\$40,000			\$40,000	
FY21			\$11,000			\$11,000		
NSGP Total				\$51,000			\$51,000	
SCIGP	Fresno County Office of Education West Hills Community College District West Hills Community College District Lemoore	FY19	\$101,744	\$101,744		\$0		
		FY19	\$193,916	\$192,177	\$1,739	\$0		
		FY19	\$99,610	\$99,371	\$239	\$0		
SCIGP Total				\$395,270	\$393,292	\$1,978	\$0	
Fresno Total				\$7,270,490	\$3,448,733	\$44,529	\$3,777,228	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Fresno	FY17	Equipment	\$974,041								
		Exercise									
		Indirect Cost	\$5,348								
		M&A	\$53,484								
		Organization	\$25,000								
		Planning									
			Training	\$12,326							
	FY17 Total			\$1,070,199							
	FY18	Equipment	\$954,234								
		Exercise									
		Indirect Cost	\$5,371								
		M&A	\$53,710								
		Organization	\$15,197								
		Planning	\$20,202								
			Training	\$25,497							
	FY18 Total			\$1,074,211							
	FY19	Equipment	\$997,604						\$109,681		\$395,270
		Exercise									
		Indirect Cost	\$5,284	\$26,318							
M&A		\$55,565									
Maintenance & Sustainment			\$16,545								
Organization		\$25,000	\$282,559								
		Planning									
		Training	\$27,850	\$2,832							
FY19 Total			\$1,111,303	\$328,254				\$109,681		\$395,270	
FY20	Equipment	\$1,017,972									
	Exercise										
	Indirect Cost	\$5,597	\$28,309								
	M&A	\$55,977									
	Maintenance & Sustainment		\$18,478								
	Organization	\$20,000	\$283,090								
		Planning									
		Training	\$20,000								
FY20 Total			\$1,119,546	\$329,877							

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Fresno	FY21	Equipment			\$67,706		\$51,000			
		Exercise								
		Indirect Cost			\$25,881					
		M&A								
		Maintenance & Sustainment			\$36,956					
		Organization			\$258,810					
	Planning									
	Training			\$10,000						
	FY21 Total			\$331,647	\$67,706		\$51,000			
Fresno Total			\$4,375,259	\$989,778	\$67,706		\$51,000	\$109,681		\$395,270

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Glenn	EMPG	Glenn County	FY19	\$130,811	\$130,811		\$0
			FY20	\$130,861	\$130,861		\$0
			FY21	\$130,937	\$95,464		\$35,473
	EMPG Total			\$392,609	\$357,136		\$35,473
	EMPG-A	Glenn County	FY21	\$60,222			\$60,222
	EMPG-A Total			\$60,222			\$60,222
	EMPG-S	Glenn County	FY20	\$77,224	\$67,212	\$10,012	\$0
	EMPG-S Total			\$77,224	\$67,212	\$10,012	\$0
	HSGP	Glenn County	FY17	\$103,709	\$103,709		\$0
			FY18	\$103,567	\$101,553	\$2,014	\$0
			FY19	\$104,627			\$104,627
			FY20	\$104,885			\$104,885
			FY21	\$240,480			\$240,480
	HSGP Total			\$657,268	\$205,262	\$2,014	\$449,992
SCIGP	Glenn County Office of Education	FY19	\$27,109	\$27,109		\$0	
SCIGP Total			\$27,109	\$27,109		\$0	
Glenn Total				\$1,214,432	\$656,719	\$12,026	\$545,687

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Glenn	FY17	Equipment Exercise M&A Organization Planning Training	\$103,709							
	FY17 Total		\$103,709							
	FY18	Equipment Exercise M&A Organization Planning Training	\$103,567							
	FY18 Total		\$103,567							
	FY19	Equipment Exercise M&A Organization Planning Training	\$104,627	\$6,337						\$27,109
					\$124,474					
	FY19 Total		\$104,627	\$130,811						\$27,109
	FY20	Equipment Exercise M&A Organization Planning Training	\$99,641	\$70,861		\$4,500				
					\$60,000	\$72,724				
			\$5,244							
	FY20 Total		\$104,885	\$130,861		\$77,224				
	FY21	Equipment Exercise M&A Maintenance & Sustainment Organization Planning Training				\$54,222				
				\$130,937	\$6,000					
FY21 Total				\$130,937	\$60,222					
Glenn Total			\$416,788	\$392,609	\$60,222	\$77,224				\$27,109

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Humboldt	CSNSGP	Congregation Beth-El of Humboldt County	FY19	\$30,623	\$27,950	\$2,673	\$0
	CSNSGP Total			\$30,623	\$27,950	\$2,673	\$0
	EMPG	Blue Lake Rancheria Hoopa Valley Tribe Humboldt County	FY19	\$152,926	\$152,926		\$0
			FY20	\$96,551		\$96,551	
			FY19	\$152,445	\$151,483	\$962	\$0
			FY20	\$152,230	\$152,230		\$0
			FY21	\$151,917	\$18,385		\$133,532
	EMPG Total			\$706,069	\$475,024	\$962	\$230,083
	EMPG-A	Humboldt County	FY21	\$61,004			\$61,004
	EMPG-A Total			\$61,004			\$61,004
	EMPG-S	Blue Lake Rancheria Humboldt County	FY20	\$59,271	\$59,271		\$0
			FY20	\$85,329	\$82,936	\$2,393	\$0
	EMPG-S Total			\$144,600	\$142,207	\$2,393	\$0
	HSGP	Blue Lake Rancheria Humboldt County	FY17	\$100,000	\$96,157	\$3,843	\$0
			FY18	\$161,289	\$158,786	\$2,503	\$0
FY19			\$337,782	\$77,558		\$260,224	
FY17			\$211,846	\$211,846		\$0	
FY18			\$209,919	\$209,919		\$0	
FY19			\$214,928	\$185,970		\$28,958	
FY20			\$213,829	\$19,495		\$194,334	
FY21			\$206,104			\$206,104	
HSGP Total					\$1,655,697	\$959,731	\$6,346
SCIGP	Humboldt County Office of Education	FY19	\$31,775	\$25,000	\$6,775	\$0	
SCIGP Total			\$31,775	\$25,000	\$6,775	\$0	
Humboldt Total				\$2,629,768	\$1,629,912	\$19,149	\$980,707

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Humboldt	FY17	Equipment	\$216,503							
		Exercise	\$10,594							
		Indirect Cost	\$6,706							
		M&A	\$15,592							
		Organization	\$5,741							
		Planning	\$34,389							
		Training	\$22,321							
	FY17 Total		\$311,846							
	FY18	Equipment	\$247,800							
		Exercise								
		M&A	\$10,496							
		Organization								
		Planning	\$110,289							
	Training	\$2,623								
	FY18 Total		\$371,208							
	FY19	Equipment	\$189,500	\$87,832				\$27,730		\$25,000
		Exercise								
		Indirect Cost		\$16,428						
		M&A	\$10,746	\$5,832						
		Maintenance & Sustainment		\$17,000						
		Organization		\$165,779				\$220		
		Training	\$14,682	\$12,500						\$6,775
	FY19 Total		\$214,928	\$305,371				\$27,950	\$31,775	
	FY20	Equipment	\$188,500	\$2,500			\$84,829			
Exercise										
Indirect Cost						\$1,413				
M&A		\$10,691				\$2,963				
Maintenance & Sustainment			\$17,850							
Organization			\$219,051			\$23,395				
Planning			\$9,380			\$32,000				
Training	\$14,638									
FY20 Total		\$213,829	\$248,781			\$144,600				
FY21	Equipment				\$56,400					
	Exercise	\$192,299								
	Indirect Cost									
	M&A	\$10,305								
	Maintenance & Sustainment		\$18,385							
	Organization		\$133,532	\$1,504						
Planning			\$3,100							
Training	\$3,500									
FY21 Total		\$206,104	\$151,917	\$61,004						
Humboldt Total			\$1,317,915	\$706,069	\$61,004	\$144,600		\$27,950	\$31,775	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Imperial	EMPG	Imperial County	FY19	\$163,467	\$149,076	\$14,391	\$0	
			FY20	\$163,283			\$163,283	
	EMPG Total			\$326,750	\$149,076	\$14,391	\$163,283	
	EMPG-S	Imperial County	FY20	\$89,522	\$89,522		\$0	
			EMPG-S Total			\$89,522	\$89,522	\$0
	HSGP	Imperial County	FY17	\$263,187	\$259,715	\$3,472	\$0	
			FY18	\$264,107	\$264,107		\$0	
			FY19	\$271,126	\$264,107	\$7,019	\$0	
			FY20	\$270,181			\$270,181	
			FY21	\$260,662			\$260,662	
			Imperial County Sheriff's Office	FY17	\$2,300,000	\$2,181,187	\$118,813	\$0
				FY18	\$2,800,000	\$2,542,833	\$257,167	\$0
				FY19	\$2,800,000	\$1,196,604		\$1,603,396
				FY20	\$2,805,000			\$2,805,000
			HSGP Total			\$12,034,263	\$6,708,553	\$386,471
NSGP	Christ Community Church of Imerpial Valley, Inc.	FY20	\$99,200	\$26,724		\$72,476		
NSGP Total			\$99,200	\$26,724		\$72,476		
SCIGP	Imperial County Office of Education	FY19	\$39,018		\$39,018	\$0		
SCIGP Total			\$39,018		\$39,018	\$0		
Imperial Total				\$12,588,753	\$6,973,875	\$439,880	\$5,174,998	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Imperial	FY17	Equipment	\$670,894								
		Exercise									
		M&A	\$128,105								
		Organization	\$1,764,169								
		Planning Training									
	FY17 Total		\$2,563,168								
	FY18	Equipment	\$854,214								
		Exercise									
		M&A	\$153,205								
		Organization	\$2,056,688								
		Planning Training									
	FY18 Total		\$3,064,107								
	FY19	Equipment	\$1,097,442								\$39,018
		Exercise									
M&A		\$153,205		\$8,173							
Organization		\$1,820,479		\$155,294							
Planning Training											
FY19 Total		\$3,071,126	\$163,467						\$39,018		
FY20	Equipment	\$1,026,469				\$89,522	\$94,200				
	Exercise										
	M&A	\$153,806		\$8,081							
	Organization	\$1,894,906		\$155,202							
	Planning Training						\$5,000				
FY20 Total		\$3,075,181	\$163,283		\$89,522	\$99,200					
FY21	Equipment										
	Exercise										
	M&A										
	Organization										
	Planning Training										
FY21 Total											
Imperial Total			\$11,773,582	\$326,750		\$89,522	\$99,200			\$39,018	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Inyo	EMPG	Inyo County	FY19	\$128,748	\$109,747	\$19,001	\$0
			FY20	\$128,741	\$77,856		\$50,885
			FY21	\$128,753	\$73,832		\$54,921
			EMPG Total		\$386,242	\$261,435	\$19,001
	EMPG-S	Inyo County	FY20	\$76,419	\$37,317	\$39,102	\$0
	EMPG-S Total			\$76,419	\$37,317	\$39,102	\$0
	HSGP	Inyo County	FY17	\$93,604	\$93,604		\$0
			FY18	\$93,429	\$93,429		\$0
			FY19	\$94,114	\$93,916	\$198	\$0
			FY20	\$94,074	\$12,500		\$81,574
			FY21	\$93,278			
	HSGP Total			\$468,499	\$293,449	\$198	\$81,574
	SCIGP	Inyo County Office of Education	FY19	\$26,672	\$26,672		\$0
SCIGP Total			\$26,672	\$26,672		\$0	
Inyo Total				\$957,832	\$618,873	\$58,301	\$187,380

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Inyo	FY17	Equipment	\$76,510							
		Exercise								
		M&A	\$3,449							
		Organization								
			Planning							
			Training	\$13,645						
		FY17 Total		\$93,604						
	FY18	Equipment	\$58,429							
		Exercise								
		M&A								
		Organization								
			Planning	\$35,000						
			Training							
		FY18 Total		\$93,429						
FY19	Equipment	\$91,114	\$40,076							\$26,672
	Exercise									
	M&A									
	Maintenance & Sustainment		\$4,665							
	Organization		\$61,431							
		Planning		\$22,576						
		Training	\$3,000							
	FY19 Total		\$94,114	\$128,748						\$26,672
FY20	Equipment	\$77,667				\$76,419				
	Exercise									
	M&A	\$4,703								
	Organization		\$90,000							
	Planning		\$38,741							
		Training	\$11,704							
	FY20 Total		\$94,074	\$128,741		\$76,419				
FY21	Equipment			\$10,000						
	Exercise									
	Indirect Cost			\$10,000						
	M&A									
	Organization			\$90,000						
		Planning		\$18,753						
		Training								
	FY21 Total			\$128,753						
Inyo Total			\$375,221	\$386,242		\$76,419				\$26,672

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Kern	CSNSGP	St John Missionary Baptist Church of Bakersfield	FY21	\$194,250			
	CSNSGP Total			\$194,250			
	EMPG	Kern County	FY19	\$307,787	\$307,787		\$0
			FY20	\$309,398	\$144,305		\$165,093
			FY21	\$310,282			\$310,282
	EMPG Total			\$927,467	\$452,092		\$475,375
	EMPG-A	Kern County	FY21	\$66,910			\$66,910
	EMPG-A Total			\$66,910			\$66,910
	EMPG-S	Kern County	FY20	\$144,948		\$144,948	\$0
	EMPG-S Total			\$144,948		\$144,948	\$0
	HSGP	Kern County	FY17	\$1,199,414	\$1,199,414		\$0
			FY18	\$973,591	\$973,591		\$0
			FY19	\$1,006,947	\$362,687		\$644,260
			FY20	\$1,015,140			\$1,015,140
	HSGP Total			\$4,195,092	\$2,535,692		\$1,659,400
	NSGP	California Avenue Church of Christ	FY20	\$32,000			\$32,000
		Chabad of Bakersfield, Inc.	FY18	\$75,000	\$75,000		\$0
	Valley Baptist Church of Bakersfield	FY21	\$150,000			\$150,000	
NSGP Total			\$257,000	\$75,000		\$182,000	
SCIGP	Kern County Office of Education	FY19	\$96,549	\$46,549	\$50,000	\$0	
SCIGP Total			\$96,549	\$46,549	\$50,000	\$0	
Kern Total				\$5,882,216	\$3,109,333	\$194,948	\$2,383,685

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Kern	FY17	Equipment	\$1,123,271								
		Exercise									
	M&A										
	Organization										
	Planning										
	Training	\$76,143									
	FY17 Total		\$1,199,414								
	FY18	Equipment	\$867,913					\$71,250			
		Exercise									
		M&A						\$3,750			
		Organization									
		Planning	\$43,901								
	Training	\$61,777									
	FY18 Total		\$973,591				\$75,000				
FY19	Equipment	\$863,956		\$75,899						\$86,000	
	Exercise										
	M&A										
	Maintenance & Sustainment			\$35,727							
	Organization			\$128,361							
	Planning	\$133,491		\$67,800							
Training	\$9,500								\$10,549		
FY19 Total		\$1,006,947	\$307,787						\$96,549		
FY20	Equipment	\$810,849		\$165,093		\$144,948	\$32,000				
	Exercise										
	M&A										
	Maintenance & Sustainment			\$37,925							
	Organization			\$100,545							
	Planning	\$35,000		\$5,835							
Training	\$169,291										
FY20 Total		\$1,015,140	\$309,398		\$144,948	\$32,000					
FY21	Equipment			\$264,190	\$66,910						
	Exercise										
	M&A										
	Maintenance & Sustainment			\$2,091							
	Organization			\$44,001							
Planning											
Training											
FY21 Total				\$310,282	\$66,910						
Kern Total			\$4,195,092	\$927,467	\$66,910	\$144,948	\$107,000			\$96,549	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Kings	CSNSGP	Lily of the Valley Emmanuel Church of Jesus Christ	FY21	\$200,000			
	CSNSGP Total			\$200,000			
	EMPG	Kings County	FY19	\$155,605	\$131,341	\$24,264	\$0
			FY20	\$155,927	\$122,766		\$33,161
			FY21	\$156,018			\$156,018
	EMPG Total			\$467,550	\$254,107	\$24,264	\$189,179
	EMPG-A	Kings County	FY21	\$61,156			\$61,156
	EMPG-A Total			\$61,156			\$61,156
	EMPG-S	Kings County	FY20	\$86,732	\$53,357	\$33,375	\$0
	EMPG-S Total			\$86,732	\$53,357	\$33,375	\$0
	HSGP	Kings County	FY17	\$224,420	\$224,420		\$0
			FY18	\$225,455	\$225,455		\$0
			FY19	\$231,039			\$231,039
			FY20	\$232,680			\$232,680
			FY21	\$226,074			\$226,074
	HSGP Total			\$1,139,668	\$449,875		\$689,793
	NSGP	Lily of the Valley Emmanuel Church of Jesus Christ	FY21	\$150,000	\$41,149		\$108,851
NSGP Total			\$150,000	\$41,149		\$108,851	
SCIGP	Kings County Office of Education	FY19	\$35,994		\$35,994	\$0	
SCIGP Total			\$35,994		\$35,994	\$0	
Kings Total				\$2,141,100	\$798,488	\$93,633	\$1,048,979

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Kings	FY17	Equipment Exercise M&A Organization Planning Training	\$224,420							
	FY17 Total		\$224,420							
	FY18	Equipment Exercise M&A Organization Planning Training	\$214,182 \$11,273							
	FY18 Total		\$225,455							
	FY19	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training	\$207,988 \$11,551	\$18,513						\$35,994
					\$17,210					
				\$10,000	\$92,249					
				\$1,500	\$1,369					
	FY19 Total		\$231,039	\$129,341						\$35,994
	FY20	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training	\$221,046 \$11,634	\$34,398			\$51,975			
					\$9,337					
					\$18,820					
				\$91,431		\$1,382				
				\$1,941						
FY20 Total		\$232,680	\$155,927			\$53,357				
FY21	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training	\$197,815 \$11,303	\$3,683		\$60,406		\$87,600			
				\$11,935						
				\$19,600			\$7,500			
				\$120,800	\$750		\$47,900			
			\$16,956				\$7,000			
FY21 Total		\$226,074	\$156,018	\$61,156			\$150,000			
Kings Total			\$1,139,668	\$441,286	\$61,156	\$53,357	\$150,000			\$35,994

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Lake	EMPG	Lake County	FY19	\$138,133	\$138,133		\$0	
			FY20	\$138,093	\$138,093		\$0	
			FY21	\$137,931			\$137,931	
	EMPG Total				\$414,157	\$276,226		\$137,931
	EMPG-A	Lake County	FY21	\$60,483			\$60,483	
	EMPG-A Total				\$60,483			\$60,483
	EMPG-S	Lake County	FY20	\$79,967	\$78,109	\$1,858	\$0	
	EMPG-S Total				\$79,967	\$78,109	\$1,858	\$0
	HSGP	Big Valley Band of Pomo Indians Lake County	FY19	\$95,000	\$75,000		\$20,000	
			FY17	\$139,894	\$139,894		\$0	
			FY18	\$139,563	\$139,563		\$0	
			FY19	\$141,960	\$23,754		\$118,206	
			FY20	\$141,753			\$141,753	
			FY21	\$103,488			\$103,488	
HSGP Total				\$761,658	\$378,211		\$383,447	
SCIGP	Lake County Office of Education	FY19	\$28,585		\$28,585	\$0		
SCIGP Total				\$28,585		\$28,585	\$0	
Lake Total				\$1,344,850	\$732,546	\$30,443	\$581,861	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Lake	FY17	Equipment	\$132,899							
		Exercise								
		M&A	\$6,995							
		Organization								
		Planning Training								
	FY17 Total		\$139,894							
	FY18	Equipment	\$132,330							
		Exercise								
		M&A	\$6,978							
		Organization								
		Planning Training	\$255							
	FY18 Total		\$139,563							
FY19	Equipment	\$204,862								\$28,585
	Exercise									
	M&A	\$7,098								
	Organization			\$138,133						
	Planning Training	\$25,000								
FY19 Total		\$236,960	\$138,133						\$28,585	
FY20	Equipment	\$134,665				\$79,967				
	Exercise									
	M&A	\$7,088								
	Organization			\$138,093						
	Planning Training									
FY20 Total		\$141,753	\$138,093		\$79,967					
FY21	Equipment				\$60,483					
	Exercise									
	M&A									
	Organization			\$137,931						
	Planning Training									
FY21 Total			\$137,931	\$60,483						
Lake Total			\$658,170	\$414,157	\$60,483	\$79,967				\$28,585

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Lassen	EMPG	Lassen County	FY19	\$131,237	\$131,237		\$0
			FY20	\$131,067	\$131,067		\$0
			FY21	\$130,822	\$98,118		\$32,704
			EMPG Total		\$393,126	\$360,422	
	EMPG-A	Lassen County	FY21	\$60,217			\$60,217
	EMPG-A Total			\$60,217			\$60,217
	EMPG-S	Lassen County	FY20	\$77,301	\$77,129	\$172	\$0
	EMPG-S Total			\$77,301	\$77,129	\$172	\$0
	HSGP	Lassen County	FY17	\$105,894	\$105,894		\$0
			FY18	\$105,665	\$105,665		\$0
			FY19	\$106,803	\$94,921		\$11,882
			FY20	\$105,928	\$22,821		\$83,107
			FY21	\$90,437	\$12,760		\$77,677
			FY17	\$100,000	\$100,000		\$0
HSGP Total			\$614,727	\$442,061		\$172,666	
SCIGP	Lassen Community College District	FY19	\$100,000	\$45,315	\$54,685	\$0	
	Lassen County Office of Education	FY19	\$26,437	\$26,437		\$0	
SCIGP Total			\$126,437	\$71,752	\$54,685	\$0	
Lassen Total				\$1,271,808	\$951,364	\$54,857	\$265,587

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Lassen	FY17	Equipment Exercise M&A Organization Planning Training	\$205,894								
	FY17 Total		\$205,894								
	FY18	Equipment Exercise M&A Organization Planning Training	\$105,665								
	FY18 Total		\$105,665								
	FY19	Equipment Exercise M&A Organization Planning Training	\$106,803		\$131,237					\$122,437	
	FY19 Total		\$106,803	\$131,237						\$4,000	
	FY20	Equipment Exercise M&A Organization Planning Training	\$105,928		\$131,067		\$77,301				
	FY20 Total		\$105,928	\$131,067		\$77,301					
	FY21	Equipment Exercise M&A Organization Planning Training	\$90,437		\$130,822	\$60,217					
	FY21 Total		\$90,437	\$130,822	\$60,217						
	Lassen Total			\$614,727	\$393,126	\$60,217	\$77,301				\$126,437

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Los Angeles	CSNSGP	A.G.B.U. Manoogian-Demirdjian School	FY19	\$189,557	\$119,368		\$70,189
		Adas Torah	FY21	\$176,925			\$176,925
		Adat Shalom Synagogue	FY21	\$200,000			\$200,000
		Al-Umma Center of Santa Clarita Valley	FY19	\$188,805	\$145,643	\$43,162	\$0
			FY21	\$198,400			\$198,400
		Anshe Emes Synagogue	FY19	\$175,350	\$128,518		\$46,832
		Beach Cities Chabad	FY21	\$84,200			\$84,200
		Camp Ramah in California, Inc.	FY19	\$200,000	\$199,529	\$471	\$0
		Chabad at CalTech	FY18	\$75,000	\$74,990	\$10	\$0
		Chabad Lubavitch Russian Synagogue	FY19	\$200,000			\$200,000
		Chabad of Greater Los Feliz	FY19	\$200,000	\$55,060		\$144,940
		Chabad of Malibu	FY21	\$171,675			\$171,675
		Chabad of Marina Del Rey	FY19	\$200,000	\$50,000		\$150,000
		Chabad of Pasadena, Inc.	FY19	\$200,000	\$113,467		\$86,533
		Chabad of SCV	FY21	\$168,400			\$168,400
		Chabad of Topanga, Inc.	FY19	\$100,000	\$100,000		\$0
		Congregation Beth Chaim of Los Angeles	FY19	\$91,875			\$91,875
		Congregation Kol Ami	FY19	\$90,129	\$65,596	\$24,533	\$0
		Congregation Othel Moshe Inc.	FY19	\$200,000	\$25,200		\$174,800
		Eiden, Inc	FY18	\$45,304	\$45,304		\$0
		Em Habanim Sephardic Congregation	FY19	\$200,000	\$200,000		\$0
		Hebrew Discovery Center	FY19	\$400,000	\$125,510		\$274,490
		Hillel at UCLA	FY21	\$150,000			\$150,000
		Hillel Hebrew Academy	FY19	\$200,000	\$100,000		\$100,000
		Holy Martyrs Armenian Apostolic Church, Inc.	FY19	\$181,965	\$180,545	\$1,420	\$0
			FY21	\$198,345			\$198,345
		Islamic Center of Hawthorne	FY19	\$200,000	\$172,698		\$27,302
		Islamic Center of Santa Clarita Valley	FY19	\$200,000	\$116,656		\$83,344
		J.E.T.S. Synagogue	FY21	\$165,000			\$165,000
		Los Angeles Jewish Home for the Aging	FY21	\$40,166			
		Los Angeles LGBT Center	FY19	\$200,000	\$140,269		\$59,731
		Maayon Yisroel Inc.	FY19	\$164,850	\$6,990		\$157,860
		New Mt. Calvary Missionary Baptist Church	FY19	\$71,500			\$71,500
		Performing Arts Center of Los Angeles	FY19	\$200,000	\$180,337		\$19,663
		Proyecto Pastoral	FY19	\$29,358	\$23,658	\$5,700	\$0
		Self-Realization Fellowship Church - Escondido	FY19	\$144,700	\$144,700		\$0
		Sephardic Congregation of the Valley	FY19	\$200,000	\$200,000		\$0
		Shaaray Zedek Synagogue and Yeshiva	FY19	\$200,000	\$164,226		\$35,774

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Los Angeles	CSNSGP	Shia Ithna-Asheri Islamic Jamaat of Los Angeles	FY19	\$51,000	\$29,800		\$21,200
		Shomrei Torah Synagogue	FY21	\$200,000			
		South Bay Chabad Inc.	FY19	\$200,000	\$71,400		\$128,600
		St. Mary's Armenian Apostolic Church	FY19	\$200,000	\$200,000		\$0
		Temple Ahavat Shalom	FY21	\$200,000			
		Temple Beth Shalom - Long Beach	FY19	\$200,000	\$179,150		\$20,850
		The Stephen S. Wise Temple	FY19	\$199,934	\$199,934		\$0
			FY21	\$200,000			
		The University Corporation	FY19	\$130,000			\$130,000
		Torat Hayim	FY19	\$200,000	\$50,000		\$150,000
		Union of Orthodox Jewish Congregation of America (West Coast)	FY19	\$180,744	\$81,891		\$98,853
		Valley Community Kollel	FY21	\$200,000			
		Westwood Kehila	FY19	\$200,000	\$182,985	\$17,015	\$0
		Yeshiva of Los Angeles Girls High School	FY19	\$200,000	\$89,478		\$110,522
		A G B U Manoogian-Demirdjian School	FY21	\$200,000			\$200,000
		Abraham Joshua Heschel Day School	FY21	\$182,800			\$182,800
		Bais Tefila	FY21	\$200,000			\$200,000
		Bait Aaron Inc.	FY21	\$181,020			\$181,020
		Beth Knesset Bamidbar	FY21	\$119,500			\$119,500
		Burbank Temple Emanu El	FY21	\$200,000			\$200,000
		Calvary Christian Methodist Episcopal Church	FY21	\$189,000			\$189,000
		Calvary Church Inc., West Hills, California	FY21	\$84,695			\$84,695
		Chabad at Pierce Inc.	FY21	\$200,000			\$200,000
		Chabad of Northridge	FY21	\$200,000			\$200,000
		Chabad of Sherman Oaks	FY21	\$200,000			\$200,000
		Christ the Good Shepherd American Coptic Orthodox Church	FY21	\$200,000			\$200,000
		City of Knowledge	FY21	\$200,000			\$200,000
		Emmanuel Temple Church of Apostolic Faith Inc.	FY21	\$158,350	\$39,550		\$118,800
		First African Methodist Episcopal Church of Los Angeles	FY21	\$200,000			\$200,000
		Gateways Hospital and Mental Health Center	FY21	\$200,000			\$200,000
		Glenkirk Church	FY21	\$200,000			\$200,000
		Grant African Methodist Episcopal Church of Los Angeles	FY21	\$194,250			\$194,250
		Greater Phillips Chapel Christian Methodist Episcopal Church	FY21	\$158,250			\$158,250
		Holocaust Museum LA	FY21	\$198,666			\$198,666
		Hope of the Valley Rescue Mission	FY21	\$200,000			\$200,000
		Islah LA	FY21	\$200,000			\$200,000
		Kadima Hebrew Academy	FY21	\$200,000			\$200,000

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Los Angeles	CSNSGP	Kol Tikvah	FY21	\$200,000	\$31,550		
		Lancaster Baptist Church	FY21	\$200,000			
		Legacy Connections	FY21	\$200,000			
		Loving Home Hospice for Children Incorporated	FY21	\$100,000	\$24,000		
		Masjid Bilal Ibn Rabah Inc.	FY21	\$200,000			
		Milken Community School	FY21	\$200,000			
		Ohr Eliyahu Academy	FY21	\$200,000			
		Pacific Jewish Center	FY21	\$70,300			
		Pasadena Jewish Temple and Center	FY21	\$130,500			
		Santa Monica Temple Association	FY21	\$103,970			
		Self-Realization Fellowship Church	FY21	\$129,953			
		Sephardic Jewish Community and Brotherhood of Los Angeles	FY21	\$200,000			
		St. Mark Coptic Orthodox Church of Los Angeles	FY21	\$200,000			
		Temple Beth El and Center	FY21	\$75,000			
		Temple Isaiah	FY21	\$190,000			
		Temple Mishkon Tephilo	FY21	\$183,700			
		Temple Ramat Zion	FY21	\$116,000			
		Valley Beth Israel	FY21	\$200,000			
		Valley Jewish Community Center	FY21	\$200,000			
		Walter Lee Wilmore (WLW) Foundation	FY21	\$100,000			
Wilshire Boulevard Temple	FY21	\$200,000					
de Toledo High School	FY21	\$200,000					
CSNSGP Total				\$16,729,136	\$4,058,002	\$92,311	\$7,994,784

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Los Angeles	EMPG	Los Angeles County	FY19	\$2,200,209	\$2,200,209		\$0	
			FY20	\$2,188,111			\$2,188,111	
	EMPG Total			\$4,388,320	\$2,200,209		\$2,188,111	
	EMPG-S	Los Angeles County	FY20	\$857,607	\$857,607		\$0	
			EMPG-S Total			\$857,607	\$857,607	\$0
	HSGP	LA / Long Beach UASI	FY20	\$56,236,000	\$7,376,095		\$48,859,905	
			FY21	\$55,420,000			\$55,420,000	
		Los Angeles County	FY17	\$10,308,294	\$10,308,294		\$0	
			FY18	\$10,276,869	\$10,276,869		\$0	
			FY19	\$10,655,569	\$2,678,431		\$7,977,138	
			FY20	\$10,593,612			\$10,593,612	
			Los Angeles County Sheriff's Department	FY17	\$2,887,500	\$2,860,629	\$26,871	\$0
				FY18	\$2,787,500	\$2,787,050	\$450	\$0
		FY19		\$2,887,500	\$2,221,567		\$665,933	
		FY20		\$2,887,500	\$255,739		\$2,631,761	
		City of Los Angeles / Long Beach UASI	FY21	\$2,983,500			\$2,983,500	
			FY17	\$54,888,000	\$54,888,000		\$0	
			FY18	\$56,236,000	\$56,236,000		\$0	
			FY19	\$56,236,000	\$36,176,108		\$20,059,892	
		Anaheim/Santa Ana UASI	FY21	\$5,113,750				
			HSGP Total			\$340,397,594	\$186,064,782	\$27,321
		NSGP	A.G.B.U. Manoogian-Demirdjian School	FY20	\$100,000			\$100,000
				FY17	\$75,000	\$64,049	\$10,951	\$0
			Adas Torah	FY21	\$150,000			\$150,000
				FY17	\$75,000	\$75,000		\$0
	Adat Shalom Synagogue		FY18	\$67,304	\$67,304		\$0	
			FY19	\$94,500			\$94,500	
Azusa Pacific University	FY17		\$75,000	\$75,000		\$0		
	FY19		\$100,000	\$84,550	\$15,450	\$0		
Bais Bezalel	FY21		\$150,000			\$150,000		
	FY21		\$150,000			\$150,000		
Beach Cities Chabad	FY19		\$99,415	\$99,415		\$0		
	FY20		\$100,000			\$100,000		
Beth El Synagogue	FY19		\$73,635	\$33,631		\$40,004		
	FY19		\$100,000	\$22,340		\$77,660		
B'nai David-Judea Congregation	FY21		\$117,850			\$117,850		
	FY17		\$75,000	\$75,000		\$0		
Bnei Akiva of Los Angeles	FY17		\$75,000	\$75,000		\$0		
	FY21		\$150,000			\$150,000		
Bryant Temple African Episcopal Methodist Church	FY19		\$100,000	\$50,000		\$50,000		
	FY17		\$75,000	\$75,000		\$0		
Chabad at Porter Ranch	FY21		\$150,000			\$150,000		
	FY21		\$150,000			\$150,000		
Chabad Israeli Center	FY17		\$75,000	\$49,275	\$25,725	\$0		
	FY21		\$150,000			\$150,000		
Chabad Jewish Center	FY19		\$100,000	\$100,000		\$0		
	FY17	\$75,000	\$75,000		\$0			
Chabad of Burbank	FY21	\$150,000			\$150,000			
	FY19	\$100,000	\$50,000		\$50,000			
Chabad of Calabasas	FY17	\$75,000	\$75,000		\$0			
	FY21	\$150,000			\$150,000			
Chabad of Chatsworth, Inc.	FY21	\$150,000			\$150,000			
	FY21	\$150,000			\$150,000			
Chabad of Cheviot Hills	FY17	\$75,000	\$49,275	\$25,725	\$0			
	FY21	\$150,000			\$150,000			
Chabad of Granada Hills	FY19	\$100,000	\$100,000		\$0			
	FY17	\$75,000	\$75,000		\$0			
Chabad of Malibu	FY21	\$118,650			\$118,650			

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County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Los Angeles	NSGP	Chabad of Pacific Palisades, Inc.	FY18	\$150,000	\$150,000		\$0	
		Chabad of Reseda	FY17	\$75,000	\$75,000		\$0	
		Chabad of S. La Cienega	FY18	\$100,000	\$100,000		\$0	
		Chabad of SCV	FY21	\$150,000			\$150,000	
		Chabad of Sherman Oaks, Congregation Mishkan Shalom	FY17	\$75,000	\$75,000		\$0	
		Chabad of the Miracle Mile Area	FY18	\$100,000	\$100,000		\$0	
		Chabad of the Valley, Inc.	FY17	\$75,000	\$64,925		\$10,075	
			FY21	\$150,000				\$150,000
		Chabad of Toluca Lake	FY19	\$100,000	\$100,000		\$0	
		Chabad of West Hills	FY19	\$100,000	\$49,970		\$50,030	
		Chabad of Woodland Hills	FY21	\$150,000			\$150,000	
		Cheder Menachem	FY18	\$100,000	\$66,345		\$33,655	
		City of Refuge Ministries, Inc.	FY18	\$50,715	\$33,132		\$17,583	
		Congregation Beth Shalom of the Santa Clarita Valley	FY19	\$100,000	\$41,468		\$58,532	
		Congregation Etz Chaim of Hancock Park	FY20	\$100,000			\$100,000	
		Congregation Kollel Yechiel Yehuda	FY17	\$75,000	\$75,000		\$0	
		Congregation Ner Tamid of South Bay	FY17	\$54,975	\$54,964		\$11	
		Congregation Or Ami	FY17	\$55,739	\$55,739		\$0	
		Congregation Or Hachaim	FY19	\$100,000	\$90,329		\$9,671	
		Crossroads Community Church of Santa Clarita Valley	FY19	\$100,000	\$50,000		\$50,000	
		Curry Temple Christian Methodist Episcopal Church, INC	FY19	\$73,500	\$73,500		\$0	
		Daar-Ul-Ilm for Muslin Youth Inc Institute of Knowledge	FY19	\$98,000	\$98,000		\$0	
		Eiden, Inc	FY19	\$100,000	\$17,950		\$82,050	
		Em Habanim Sephardic Congregation	FY20	\$100,000			\$100,000	
		Emek Hebrew Day School	FY21	\$150,000			\$150,000	
		First Congregation Church of Long Beach	FY20	\$75,000	\$51,135		\$23,865	
		Foothills Evangelical Free Church	FY21	\$36,710	\$131		\$36,579	
		Gardena Valley Baptist Church	FY21	\$148,474			\$148,474	
		Grace Community Church of the Valley	FY20	\$100,000	\$91,200		\$8,800	
		Habonim Camp Kvutza	FY20	\$44,500			\$44,500	
		Hillel 818	FY19	\$50,000			\$50,000	
		Hillel at UCLA	FY19	\$100,000	\$56,255		\$43,745	
		Holy Resurrection American Coptic Orthodox Church	FY19	\$100,000	\$39,800		\$60,200	
		IKAR	FY19	\$47,250	\$47,250		\$0	
		InChrist Community Church Valley Chapel	FY20	\$100,000			\$100,000	
		Iranian American Jewish Center	FY21	\$142,772			\$142,772	
		Islamic Center of South Bay - Los Angeles	FY19	\$98,000	\$59,892		\$38,108	
		Islamic Center of Southern California	FY17	\$74,976	\$46,149		\$28,827	
		Israeli American Council	FY21	\$67,730			\$67,730	
		J.E.T.S. Synagogue	FY19	\$100,000	\$95,000		\$5,000	
		Jewish Center of the Bay Cities, Inc.	FY18	\$100,000	\$100,000		\$0	
		Jewish Federation of Greater Long Beach & West Orange County	FY18	\$150,000	\$140,500		\$9,500	
		Jewish Learning Institute of San Francisco	FY19	\$100,000			\$100,000	
		Kehillat Ma'arav, The Westside Congregation	FY17	\$75,000	\$15,606		\$59,394	
		Kol Tikvah	FY17	\$75,000	\$75,000		\$0	
		Lavate	FY19	\$100,000	\$100,000		\$0	
		Los Angeles Brotherhood Crusade-Black United Fund Inc.	FY20	\$85,000	\$6,755		\$78,245	
		Los Angeles Jewish Home for the Aging	FY20	\$100,000			\$100,000	

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County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Los Angeles	NSGP	Los Angeles Jewish Home for the Aging	FY21	\$120,520			\$120,520	
		Loyola Marymount University	FY21	\$148,230			\$148,230	
		Machaneh Mamosh Inc.	FY18	\$75,000			\$75,000	
		Metropolitan Community Church	FY18	\$101,200			\$101,200	
		New Directions for Youth, Inc.	FY19	\$76,669	\$27,500		\$49,169	
		New Horizon School Pasadena	FY19	\$100,000	\$46,860		\$53,140	
		New Horizon School Westside	FY20	\$99,413	\$25,553		\$73,860	
		Omas Jewish Center	FY18	\$150,000	\$150,000		\$0	
		Presiding Priest of Holy Virgin Mary Coptic Orthodox Church	FY19	\$100,000	\$67,728		\$32,272	
		Saint Athanasius Coptic Orthodox Church	FY19	\$100,000	\$85,000		\$15,000	
		Saint Peter and Saint Paul Coptic Orthodox Church	FY19	\$100,000	\$50,000		\$50,000	
		Sephardic Congregation of the Valley	FY21	\$150,000	\$65,285		\$84,715	
		Shomrei Torah Synagogue	FY21	\$150,000			\$150,000	
		Shuvah Iseral Torah Center	FY19	\$100,000	\$45,000		\$55,000	
		Silverlake Independent Jewish Community Center	FY17	\$50,000	\$50,000		\$0	
			FY21	\$150,000			\$150,000	
		Southern California Nessah Educational and Cultural Center	FY17	\$75,000			\$75,000	\$0
		St. John Coptic Orthodox Church	FY19	\$100,000	\$100,000		\$0	
		St. Johns Presbyterian Church of Rancho Park	FY19	\$98,600	\$7,600		\$91,000	
		Tashbar Sephardic Yeshiva Ketana	FY20	\$100,000			\$100,000	
		Temple Ahavat Shalom	FY17	\$75,000	\$74,760	\$240	\$0	
		Temple Aliyah, Inc.	FY20	\$95,000			\$95,000	
		Temple Ami Shalom	FY19	\$100,000	\$66,699		\$33,301	
		Temple Beth Israel of the Pomona Valley	FY19	\$100,000	\$43,110		\$56,890	
		Temple Emanuel of Beverly Hills	FY17	\$62,125	\$62,125		\$0	
			FY18	\$75,124	\$48,805	\$26,319	\$0	
		Temple Israel of Hollywood	FY17	\$75,000	\$67,457	\$7,543	\$0	
			FY20	\$100,000	\$50,000		\$50,000	
		Temple Judea of the West San Fernando Valley	FY19	\$75,000	\$56,210		\$18,790	
		Temple Menorah	FY21	\$149,600			\$149,600	
		Temple Sinai of Glendale	FY17	\$75,000	\$58,170	\$16,830	\$0	
			FY20	\$100,000			\$100,000	
		The Islamic Society of West Valley	FY19	\$75,000			\$75,000	
		The Ness Counseling Center, Inc.	FY20	\$100,000			\$100,000	
		The Open Table	FY20	\$75,625			\$75,625	
		The Presiding Priest of St. George Coptic Orthodox Church	FY19	\$100,000	\$99,995		\$5	
		The Westside Kollel, Inc	FY18	\$118,500	\$69,300		\$49,200	
		Valley Beth Shalom	FY19	\$60,700	\$35,023		\$25,677	
		Valley Community Kollel	FY17	\$75,000	\$75,000		\$0	
		Valley Friendship Circle	FY17	\$75,000	\$75,000		\$0	
			FY21	\$150,000	\$72,890		\$77,110	
		Valley Iranian Jewish Center Inc.	FY19	\$100,000	\$90,510		\$9,490	
		Valley Outreach Synagogue	FY21	\$100,080			\$100,080	
		Valley Village Community Kollel Inc.	FY21	\$149,795			\$149,795	
		Valley Village Community Kollel, INC.	FY20	\$100,000	\$100,000		\$0	
		Village Lutheran Church of Brentwood, Inc	FY19	\$93,000	\$92,227		\$773	
		Western Jewish Institute a Corp A.K.A. Congregation Shaarei	FY19	\$100,000			\$100,000	
		Westside Jewish Community Center, Inc.	FY17	\$75,000	\$75,000		\$0	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Los Angeles	NSGP	Westwood Hills Congregational Church	FY20	\$96,975	\$73,825		\$23,150	
		Yeshiva Gedolah of Los Angeles	FY21	\$150,000	\$60,000		\$90,000	
		Yeshiva Ohr Elchonon Chabad West Coast Talmuducal Seminary	FY19	\$100,000	\$100,000		\$0	
		Yeshivat Ohr Chanoch Inc.	FY17	\$75,000	\$75,000		\$0	
			FY21	\$150,000			\$150,000	
		Young Israel of Century City	FY19	\$100,000	\$47,250		\$52,750	
		Young Israel of Los Angeles	FY19	\$100,000	\$100,000		\$0	
		Young Israel of Northridge	FY21	\$150,000			\$150,000	
		Chabad of Sherman Oaks	FY21	\$150,000			\$150,000	
		St. Vincent De Paul Village Inc.	FY21	\$148,000			\$148,000	
		Temple Ramat Zion	FY21	\$150,000				
		Calvary Chapel of Costa Mesa	FY21	\$133,100			\$133,100	
		St. Vartan's Armenian Apostolic Church of Oakland	FY21	\$149,068			\$149,068	
		Temple Beth Shalom of Chula Vista	FY21	\$47,564			\$47,564	
	NSGP Total				\$13,848,583	\$5,805,441	\$356,864	\$7,536,278
	SCIGP	California State University Dominguez Hills Foundation	FY19	\$84,706	\$84,705	\$1	\$0	
		El Camino Community College District	FY19	\$116,920	\$99,700	\$17,220	\$0	
		Los Angeles County Office of Education	FY19	\$569,302	\$374,541	\$194,761	\$0	
		Santa Monica Community College	FY19	\$100,000	\$99,379	\$621	\$0	
	SCIGP Total			\$870,928	\$658,325	\$212,603	\$0	
	CHCSGP	Planned Parenthood Los Angeles Carson	FY19	\$132,023	\$103,688		\$28,335	
		Planned Parenthood Los Angeles Los Angeles Health Center	FY19	\$218,254	\$201,942		\$16,312	
		Planned Parenthood Los Angeles Van Nuys	FY19	\$225,800	\$164,531		\$61,269	
		Planned Parenthood Los Angeles West Hollywood	FY19	\$200,000	\$171,600		\$28,400	
		Planned Parenthood Pasadena and San Gabriel Valley Baldwin Park Center	FY19	\$200,000	\$200,000		\$0	
		Planned Parenthood Pasadena and San Gabriel Valley Highland Park Center	FY19	\$167,627	\$147,617		\$20,010	
		Emanate Health Medical Center	FY19	\$215,204			\$215,204	
CHCSGP Total			\$1,358,908	\$989,378		\$369,530		
Los Angeles Total				\$378,451,076	\$200,633,744	\$689,099	\$167,280,444	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Los Angeles	FY17	Equipment	\$44,040,325				\$1,808,782				
		Exercise	\$51,944								
		M&A	\$3,182,184				\$56,250				
		Organization	\$5,090,569								
		Planning	\$13,823,735								
		Training	\$1,895,037								
	FY17 Total		\$68,083,794				\$1,865,032				
	FY18	Equipment	\$46,862,384				\$1,255,194	\$114,289			
		Exercise	\$54,642								
		M&A	\$3,173,781				\$47,516	\$3,750			
		Organization	\$5,353,878								
		Planning	\$12,379,498				\$6,000	\$2,265			
		Training	\$1,476,186				\$2,050				
	FY18 Total		\$69,300,369				\$1,310,760	\$120,304			
	FY19	EOC Construction & Renovation						\$59,500			
		Equipment	\$50,423,559	\$303,059			\$3,626,596	\$4,496,114	\$778,085	\$760,928	
		Exercise	\$160,229	\$4,492			\$5,000				
		M&A	\$3,366,071				\$107,453	\$208,596			
		Maintenance & Sustainment		\$673,634							
		Organization	\$5,858,536	\$1,108,790			\$245,720	\$1,398,960	\$436,723		
Planning		\$7,648,477	\$104,688			\$3,000	\$54,250	\$141,300	\$110,000		
Training	\$2,322,197	\$5,546			\$25,500	\$164,756	\$2,800				
FY19 Total		\$69,779,069	\$2,200,209			\$4,013,269	\$6,382,176	\$1,358,908	\$870,928		
FY20	Equipment	\$43,928,198	\$305,370			\$385,846	\$1,612,883				
	Exercise	\$1,088,065					\$1,800				
	M&A	\$3,344,980	\$861				\$43,650				
	Organization	\$8,000,025	\$1,727,880			\$471,761	\$98,500				
	Planning	\$5,333,422	\$104,000				\$6,490				
	Training	\$8,022,422	\$50,000				\$8,190				
FY20 Total		\$69,717,112	\$2,188,111		\$857,607	\$1,771,513					
FY21	Equipment	\$35,435,465					\$3,152,997				
	Exercise	\$315,000									
	M&A	\$2,771,000					\$134,239				
	Organization	\$4,899,050					\$713,175				
	Planning	\$7,117,153									
	Training	\$4,882,332									
FY21 Total		\$55,420,000				\$4,000,411					
Los Angeles Total			\$332,300,344	\$4,388,320		\$857,607	\$12,960,985	\$6,502,480	\$1,358,908	\$870,928	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Madera	EMPG	Madera County	FY19	\$157,064	\$154,142	\$2,922	\$0
			FY20	\$157,100	\$134,607		\$22,493
			FY21	\$156,935	\$64,640		\$92,295
			EMPG Total		\$471,099	\$353,389	\$2,922
	EMPG-A	Madera County	FY21	\$61,190			\$61,190
	EMPG-A Total			\$61,190			\$61,190
	EMPG-S	Madera County	FY20	\$87,176	\$87,133	\$43	\$0
	EMPG-S Total			\$87,176	\$87,133	\$43	\$0
	HSGP	Madera County	FY17	\$231,370	\$230,818	\$552	\$0
			FY18	\$232,629	\$21,000		\$211,629
			FY19	\$238,480	\$153,876		\$84,604
			FY20	\$238,657	\$24,580		\$214,077
			FY21	\$230,538			\$230,538
	HSGP Total			\$1,171,674	\$430,274	\$552	\$740,848
SCIGP	Madera County Superintendent of Schools	FY19	\$36,869	\$36,869		\$0	
SCIGP Total			\$36,869	\$36,869		\$0	
Madera Total				\$1,828,008	\$907,665	\$3,517	\$916,826

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Madera	FY17	Equipment Exercise M&A Organization Planning Training	\$231,370							
	FY17 Total		\$231,370							
	FY18	Equipment Exercise M&A Organization Planning Training	\$232,629							
	FY18 Total		\$232,629							
	FY19	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training	\$238,480	\$40,468						\$36,869
					\$1,434					
					\$111,662					
					\$578					
	FY19 Total		\$238,480	\$154,142						\$36,869
	FY20	Equipment Exercise M&A Maintenance & Sustainment Organization Planning Training	\$238,657	\$39,300			\$87,133			
					\$1,600					
					\$115,200					
				\$1,000						
FY20 Total		\$238,657	\$157,100			\$87,133				
FY21	Equipment Exercise M&A Maintenance & Sustainment Organization Planning Training	\$230,538	\$49,000	\$61,190						
				\$2,400						
				\$104,535						
				\$1,000						
FY21 Total		\$230,538	\$156,935	\$61,190						
Madera Total			\$1,171,674	\$468,177	\$61,190	\$87,133				\$36,869

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Marin	CSNSGP	Chabad of Novato	FY21	\$199,400			\$199,400
	CSNSGP Total			\$199,400			\$199,400
	EMPG	Marin County	FY19	\$178,251	\$175,608	\$2,643	\$0
			FY20	\$177,893	\$67,151		\$110,742
			FY21	\$177,670			\$177,670
	EMPG Total			\$533,814	\$242,759	\$2,643	\$288,412
	EMPG-A	Marin County	FY21	\$61,965			\$61,965
	EMPG-A Total			\$61,965			\$61,965
	EMPG-S	Marin County	FY20	\$95,065	\$94,565	\$500	\$0
	EMPG-S Total			\$95,065	\$94,565	\$500	\$0
	HSGP	Marin County	FY17	\$338,398	\$338,017	\$381	\$0
			FY18	\$336,785	\$301,428	\$35,357	\$0
			FY19	\$346,504	\$323,259		\$23,245
			FY20	\$344,670			\$344,670
			FY21	\$331,528			\$331,528
	HSGP Total			\$1,697,885	\$962,704	\$35,738	\$699,443
	NSGP	Bernard Osher Marin Jewish Community Center	FY19	\$100,000	\$100,000		\$0
		FY20	\$100,000			\$100,000	
	Marin City First Missionary Baptist Church	FY17	\$68,250	\$68,250		\$0	
NSGP Total			\$268,250	\$168,250		\$100,000	
SCIGP	Marin County Office of Education	FY19	\$37,433	\$15,675	\$21,758	\$0	
SCIGP Total			\$37,433	\$15,675	\$21,758	\$0	
Marin Total				\$2,893,812	\$1,483,953	\$60,639	\$1,349,220

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Marin	FY17	Equipment	\$208,921				\$65,000			
		Exercise								
		M&A	\$16,920				\$3,250			
		Organization	\$106,557							
		Planning								
	Training	\$6,000								
	FY17 Total		\$338,398				\$68,250			
	FY18	Equipment	\$280,603							
		Exercise								
		M&A								
		Organization	\$56,182							
	Planning									
	Training									
	FY18 Total		\$336,785							
FY19	Equipment	\$136,355	\$173,301			\$100,000			\$16,200	
	Exercise								\$1,872	
	M&A		\$1,000						\$7,000	
	Organization	\$210,149							\$12,361	
	Planning									
Training		\$3,950								
FY19 Total		\$346,504	\$178,251			\$100,000			\$37,433	
FY20	Equipment	\$255,517	\$60,000			\$95,065	\$70,000			
	Exercise	\$10,960								
	M&A									
	Organization	\$73,193	\$45,000				\$30,000			
	Planning		\$6,000							
Training	\$5,000	\$12,893								
FY20 Total		\$344,670	\$123,893			\$95,065	\$100,000			
FY21	Equipment	\$225,346	\$70,000	\$61,965						
	Exercise									
	M&A									
	Organization	\$76,182	\$67,670							
Planning										
Training	\$30,000	\$40,000								
FY21 Total		\$331,528	\$177,670	\$61,965						
Marin Total		\$1,697,885	\$479,814	\$61,965	\$95,065	\$268,250			\$37,433	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Mariposa	EMPG	Mariposa County	FY19	\$128,658	\$128,658		\$0	
			FY20	\$128,635	\$128,635		\$0	
			FY21	\$128,648			\$128,648	
	EMPG Total				\$385,941	\$257,293		\$128,648
	EMPG-A	Mariposa County	FY21	\$60,136			\$60,136	
	EMPG-A Total				\$60,136			\$60,136
	EMPG-S	Mariposa County	FY20	\$76,379	\$76,379		\$0	
	EMPG-S Total				\$76,379	\$76,379		\$0
	HSGP	Mariposa County	FY17	\$93,134	\$93,134		\$0	
			FY18	\$92,985	\$92,985		\$0	
			FY19	\$93,652	\$93,652		\$0	
			FY20	\$93,535			\$93,535	
			FY21	\$92,770			\$92,770	
HSGP Total				\$466,076	\$279,771		\$186,305	
Mariposa Total				\$988,532	\$613,443		\$375,089	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Mariposa	FY17	Equipment	\$73,134								
		Exercise									
	FY17 Total	M&A									
		Organization									
	FY18	Planning	\$20,000								
		Training									
	FY18 Total		\$93,134								
	FY19	Equipment	\$73,652								
		Exercise									
	FY19 Total	M&A			\$128,658						
		Organization									
FY20	Planning	\$20,000									
	Training										
FY20 Total		\$93,535		\$128,635		\$76,379					
FY21	Equipment	\$72,770									
	Exercise										
FY21 Total	M&A										
	Organization										
Mariposa Total	Planning	\$20,000		\$128,648	\$60,136						
	Training										
FY21 Total			\$92,770	\$128,648	\$60,136						
Mariposa Total			\$466,076	\$385,941	\$60,136	\$76,379					

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Mendocino	CSNSGP	Dharma Realm Buddhist Association, Inc	FY21	\$200,000			\$200,000
	CSNSGP Total			\$200,000			\$200,000
	EMPG	Mendocino County	FY19	\$143,021	\$143,021		\$0
			FY20	\$142,909			\$142,909
			FY21	\$142,759			\$142,759
	EMPG Total			\$428,689	\$143,021		\$285,668
	EMPG-A	Mendocino County	FY21	\$60,662			\$60,662
	EMPG-A Total			\$60,662			\$60,662
	EMPG-S	Mendocino County	FY20	\$81,793	\$81,793		\$0
	EMPG-S Total			\$81,793	\$81,793		\$0
	HSGP	Mendocino County	FY17	\$434,064	\$403,430	\$30,634	\$0
			FY18	\$163,588	\$163,588		\$0
			FY19	\$166,876			\$166,876
		FY20	\$166,309				
HSGP Total			\$930,837	\$567,018	\$30,634	\$166,876	
Mendocino Total				\$1,701,981	\$791,832	\$30,634	\$713,206

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Mendocino	FY17	Equipment	\$386,464								
		Exercise									
		M&A									
	FY17 Total	Organization	\$10,000								
		Planning									
		Training	\$37,600								
				\$434,064							
	FY18	Equipment	\$118,409								
		Exercise									
		M&A	\$8,179								
	FY18 Total	Organization	\$15,000								
		Planning									
		Training	\$22,000								
				\$163,588							
	FY19	Equipment	\$138,697								
Exercise											
M&A		\$8,179	\$7,151								
FY19 Total	Maintenance & Sustainment										
	Organization	\$10,000	\$135,870								
	Planning										
			\$166,876	\$143,021							
FY20	Equipment	\$129,650	\$8,000			\$12,264					
	Exercise										
	M&A	\$8,315	\$7,145								
FY20 Total	Organization		\$124,764								
	Planning					\$69,529					
	Training	\$28,344	\$3,000								
			\$166,309	\$142,909		\$81,793					
FY21	Equipment	\$119,193									
	Exercise										
	M&A	\$8,075	\$7,137								
FY21 Total	Maintenance & Sustainment				\$60,662						
	Organization		\$131,622								
	Planning	\$12,113									
			\$161,494	\$142,759	\$60,662						
Mendocino Total			\$1,092,331	\$428,689	\$60,662	\$81,793					

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Merced	EMPG	Merced County	FY19	\$181,498	\$181,498		\$0
			FY20	\$181,927	\$181,927		\$0
			FY21	\$182,251	\$182,251		\$0
	EMPG Total			\$545,676	\$545,676		\$0
	EMPG-A	Merced County	FY21	\$62,135			\$62,135
	EMPG-A Total			\$62,135			\$62,135
	EMPG-S	Merced County	FY20	\$96,594	\$96,594		\$0
	EMPG-S Total			\$96,594	\$96,594		\$0
	HSGP	Merced County	FY17	\$349,451	\$349,451		\$0
			FY18	\$352,748	\$352,748		\$0
			FY19	\$363,059	\$264,059		\$99,000
			FY20	\$365,237	\$112,065		\$253,172
			FY21	\$353,846			\$353,846
	HSGP Total			\$1,784,341	\$1,078,323		\$706,018
NSGP	Christian Life Center of Merced	FY20	\$77,555	\$31,036		\$46,519	
NSGP Total			\$77,555	\$31,036		\$46,519	
Merced Total				\$2,566,301	\$1,751,629		\$814,672

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Merced	FY17	Equipment	\$297,321								
		Exercise									
		M&A									
		Organization									
	FY17 Total	Planning	\$46,130								
		Training	\$6,000								
			\$349,451								
	FY18	Equipment	\$316,663								
		Exercise									
		M&A									
		Organization									
	FY18 Total	Planning	\$6,785								
		Training	\$29,300								
		\$352,748									
FY19	Equipment	\$357,059									
	Exercise										
	M&A			\$181,498							
	Organization										
FY19 Total	Planning										
	Training	\$6,000									
		\$363,059		\$181,498							
FY20	Equipment	\$359,237				\$96,594	\$48,480				
	Exercise										
	Indirect Cost			\$16,530							
	M&A						\$3,875				
	Organization			\$165,397							
	Planning										
FY20 Total	Training	\$6,000					\$25,200				
		\$365,237		\$181,927		\$96,594	\$77,555				
FY21	Equipment	\$347,846			\$62,135						
	Exercise										
	Indirect Cost			\$16,566							
	M&A										
	Organization			\$165,685							
	Planning										
FY21 Total	Training	\$6,000									
		\$353,846		\$182,251	\$62,135						
Merced Total			\$1,784,341	\$545,676	\$62,135	\$96,594	\$77,555				

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Modoc	EMPG	Modoc County	FY19	\$126,939	\$126,939		\$0
			FY20	\$126,932		\$126,932	
			FY21	\$126,933		\$126,933	
	EMPG Total		\$380,804	\$126,939		\$253,865	
	EMPG-S	Modoc County	FY20	\$75,733	\$75,733		\$0
	EMPG-S Total		\$75,733	\$75,733		\$0	
	HSGP	Modoc County	FY17	\$84,573	\$84,573		\$0
			FY18	\$84,536	\$84,536		\$0
			FY19	\$84,889	\$64,711		\$20,178
			FY20	\$84,850		\$84,850	
FY21			\$84,412		\$84,412		
HSGP Total		\$423,260	\$233,820		\$189,440		
Modoc Total			\$879,797	\$436,492		\$443,305	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Modoc	FY17	Equipment	\$84,107							
		Exercise								
		M&A	\$466							
		Organization								
		Planning Training								
	FY17 Total		\$84,573							
	FY18	Equipment	\$54,563							
		Exercise								
		M&A								
		Organization Planning Training	\$17,573 \$12,400							
	FY18 Total		\$84,536							
	FY19	Equipment	\$70,889							
		Exercise								
M&A Organization Planning Training			\$126,939							
FY19 Total		\$84,889	\$126,939							
FY20	Equipment	\$67,850				\$74,733				
	Exercise									
	M&A Maintenance & Sustainment					\$1,000				
	Organization Planning Training	\$17,000	\$126,932							
FY20 Total		\$84,850	\$126,932		\$75,733					
FY21	Equipment	\$74,412								
	Exercise									
	M&A Maintenance & Sustainment Organization Planning Training	\$10,000								
FY21 Total		\$84,412								
Modoc Total		\$423,260	\$253,871		\$75,733					

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Mono	EMPG	Mono County	FY19	\$127,790	\$127,790		\$0
			FY20	\$127,740	\$120,860	\$6,880	\$0
	EMPG Total			\$255,530	\$248,650	\$6,880	\$0
	EMPG-S	Mono County	FY20	\$76,039	\$60,117	\$15,922	\$0
			EMPG-S Total			\$76,039	\$60,117
	HSGP	Mono County	FY17	\$88,702	\$88,702		\$0
			FY18	\$88,712	\$88,712		\$0
			FY19	\$89,221	\$89,221		\$0
			FY20	\$88,968			\$88,968
	HSGP Total			\$355,603	\$266,635		\$88,968
SCIGP	Mono County Office of Education	FY19	\$25,710	\$21,833	\$3,877	\$0	
SCIGP Total			\$25,710	\$21,833	\$3,877	\$0	
Mono Total				\$712,882	\$597,235	\$26,679	\$88,968

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Mono	FY17	Equipment Exercise M&A Organization Planning Training	\$88,702								
	FY17 Total		\$88,702								
	FY18	Equipment Exercise M&A Organization Planning Training	\$88,712								
	FY18 Total		\$88,712								
	FY19	Equipment Exercise M&A Maintenance & Sustainment Organization Planning Training	\$89,221	\$127,790						\$25,710	
	FY19 Total		\$89,221	\$127,790						\$25,710	
	FY20	Equipment Exercise M&A Organization Planning Training	\$88,968	\$127,740			\$76,039				
	FY20 Total		\$88,968	\$127,740			\$76,039				
	FY21	Equipment Exercise M&A Organization Planning Training									
	FY21 Total										
	Mono Total			\$355,603	\$255,530		\$76,039				\$25,710

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Monterey	CSNSGP	Monterey Peninsula Jewish Community	FY19	\$200,000	\$200,000		\$0
	CSNSGP Total			\$200,000	\$200,000		\$0
	EMPG	Monterey County	FY19	\$214,452	\$214,452		\$0
			FY20	\$214,620	\$214,620		\$0
			FY21	\$214,080		\$214,080	
	EMPG Total			\$643,152	\$429,072		\$214,080
	EMPG-A	Monterey County	FY21	\$63,322			\$63,322
	EMPG-A Total			\$63,322			\$63,322
	EMPG-S	Monterey County	FY20	\$108,996	\$108,996		\$0
	EMPG-S Total			\$108,996	\$108,996		\$0
	HSGP	Monterey County	FY17	\$517,020	\$517,020		\$0
			FY18	\$514,752	\$514,752		\$0
			FY19	\$531,077	\$531,077		\$0
			FY20	\$531,920	\$350,324		\$181,596
			FY21	\$508,867		\$508,867	
	HSGP Total			\$2,603,636	\$1,913,173		\$690,463
	NSGP	Islamic Community of Salinas	FY20	\$96,000	\$46,055		\$49,945
The Islamic Society of Monterey County		FY20	\$77,000	\$10,000		\$67,000	
NSGP Total			\$173,000	\$56,055		\$116,945	
SCIGP	Monterey County Office of Education	FY19	\$53,972	\$53,971	\$1	\$0	
SCIGP Total			\$53,972	\$53,971	\$1	\$0	
Monterey Total				\$3,846,078	\$2,761,267	\$1	\$1,084,810

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Monterey	FY17	Equipment	\$425,446							
		Exercise	\$43,000							
		M&A	\$25,851							
		Organization								
		Planning								
			Training	\$22,723						
		FY17 Total		\$517,020						
	FY18	Equipment	\$345,818							
		Exercise								
		M&A	\$25,737							
		Organization								
			Planning							
			Training	\$143,197						
		FY18 Total		\$514,752						
FY19	Equipment	\$403,523					\$168,000		\$29,943	
	Exercise									
	M&A	\$26,554								
	Organization			\$214,452			\$30,000			
		Planning								
		Training	\$101,000				\$2,000		\$24,029	
	FY19 Total		\$531,077	\$214,452			\$200,000		\$53,972	
FY20	Equipment	\$350,324					\$163,000			
	Exercise	\$45,000								
	M&A	\$26,596								
	Organization			\$214,620		\$58,996				
		Planning				\$50,000				
		Training	\$110,000				\$10,000			
	FY20 Total		\$531,920	\$214,620		\$108,996	\$173,000			
FY21	Construction & Renovation				\$63,322					
	Equipment									
	Exercise									
	M&A									
	Organization			\$214,080						
		Planning								
		Training								
	FY21 Total			\$214,080	\$63,322					
Monterey Total			\$2,094,769	\$643,152	\$63,322	\$108,996	\$173,000	\$200,000		\$53,972

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Napa	EMPG	Napa County	FY19	\$153,512	\$130,487	\$23,025	\$0
			FY20	\$153,326	\$5,258		\$148,068
			FY21	\$153,086			\$153,086
	EMPG Total			\$459,924	\$135,745	\$23,025	\$301,154
	EMPG-S	Napa County	FY20	\$85,745	\$7,152	\$78,593	\$0
	EMPG-S Total			\$85,745	\$7,152	\$78,593	\$0
	HSGP	Napa County	FY17	\$217,297	\$215,431	\$1,866	\$0
			FY18	\$215,169	\$206,080	\$9,089	\$0
			FY19	\$220,372	\$205,567		\$14,805
			FY20	\$219,416	\$2,014		\$217,402
HSGP Total			\$872,254	\$629,092	\$10,955	\$232,207	
SCIGP	Napa County Office of Education	FY19	\$32,515	\$32,290	\$225	\$0	
SCIGP Total			\$32,515	\$32,290	\$225	\$0	
Napa Total				\$1,450,438	\$804,279	\$112,798	\$533,361

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Napa	FY17	Equipment	\$97,280								
		Exercise									
		M&A	\$9,562								
		Organization									
		Planning	\$110,455								
		FY17 Total		\$217,297							
	FY18	Equipment	\$198,161								
		Exercise									
		M&A	\$10,758								
		Organization									
		Planning	\$6,250								
		FY18 Total		\$215,169							
	FY19	Equipment	\$185,877	\$122,667							\$24,000
		Exercise									
M&A		\$4,495	\$3,106								
Organization			\$1,660							\$515	
Planning			\$3,054							\$8,000	
	FY19 Total		\$220,372	\$130,487						\$32,515	
FY20	Equipment	\$208,445				\$6,812					
	Exercise										
	M&A	\$10,971	\$7,666			\$340					
	Organization										
	Planning		\$145,660								
	FY20 Total		\$219,416	\$153,326		\$7,152					
FY21	Equipment										
	Exercise										
	M&A										
	Organization										
	Planning										
	FY21 Total										
Napa Total			\$872,254	\$283,813		\$7,152				\$32,515	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Nevada	EMPG	Nevada County	FY19	\$145,009	\$145,009		\$0
			FY20	\$144,900	\$144,900		\$0
	EMPG Total			\$289,909	\$289,909		\$0
	EMPG-S	Nevada County	FY20	\$82,549	\$61,780	\$20,769	\$0
				EMPG-S Total		\$82,549	\$61,780
	HSGP	Nevada County	FY17	\$173,751	\$161,043	\$12,708	\$0
			FY18	\$173,366	\$90,763		\$82,603
			FY19	\$177,017	\$8,609		\$168,408
			FY20	\$176,459			\$176,459
	HSGP Total			\$700,593	\$260,415	\$12,708	\$427,470
Nevada Total				\$1,073,051	\$612,104	\$33,477	\$427,470

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Nevada	FY17	Equipment	\$126,972							
		Exercise	\$436							
		M&A	\$8,687							
		Organization								
		Planning								
			Training	\$37,656						
		FY17 Total		\$173,751						
	FY18	Equipment	\$157,064							
		Exercise								
		M&A	\$8,668							
		Organization								
		Planning								
			Training	\$7,634						
		FY18 Total		\$173,366						
FY19	Equipment	\$129,715								
	Exercise									
	Indirect Cost									
	M&A	\$8,302								
	Maintenance & Sustainment			\$17,500						
		Organization		\$127,509						
		Planning								
		Training	\$39,000							
	FY19 Total		\$177,017	\$145,009						
FY20	Equipment	\$129,343				\$58,838				
	Exercise									
	Indirect Cost									
	M&A	\$8,302				\$2,942				
	Maintenance & Sustainment			\$17,500						
		Organization		\$127,400						
		Planning								
		Training	\$38,814							
	FY20 Total		\$176,459	\$144,900		\$61,780				
FY21	Equipment									
	Exercise									
	Indirect Cost									
	M&A									
	Maintenance & Sustainment									
		Organization								
		Planning								
		Training								
	FY21 Total									
Nevada Total			\$700,593	\$289,909		\$61,780				

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Orange	CSNSGP	Academy Youth Service Organization	FY19	\$200,000	\$194,725		\$5,275	
			FY21	\$200,000			\$200,000	
		Al-Noor Foundation For Knowledge & Education Corporation	FY19	\$199,750	\$199,750		\$0	
		Jewish Home for the Aging of Orange County	FY21	\$200,000				
		Saint Pope Kerollos VI Coptic Orthodox Church	FY21	\$200,000				
		Chabad Jewish Center of Mission Viejo	FY21	\$200,000			\$200,000	
		Community Legal Aid SoCal	FY21	\$199,116			\$199,116	
		Irvine United Congregational Church	FY21	\$21,000			\$21,000	
		Planned Parenthood/Orange & San Bernardino Counties, INC	FY21	\$241,755				
		Planned Parenthood/Orange & San Bernardino Counties, Inc.	FY21	\$553,552				
		Southcoast Reconstructionist Havurah	FY21	\$196,350				
		Temple Bat Yahm	FY21	\$132,905				
		Temple Beth David of Orange County, Inc.	FY21	\$180,520				
		Temple Beth Tikvah	FY21	\$200,000				
		The Unity of Tustin Church of Truth and Educational Center I	FY21	\$200,000				
	CSNSGP Total				\$3,124,948	\$394,475		\$625,391
	EMPG	Orange County		FY19	\$775,004	\$775,004		\$0
				FY20	\$773,386	\$296,834		\$476,552
				FY21	\$770,032			\$770,032
	EMPG Total				\$2,318,422	\$1,071,838		\$1,246,584
EMPG-A	Orange County		FY21	\$84,054			\$84,054	
EMPG-A Total				\$84,054			\$84,054	
EMPG-S	Orange County		FY20	\$320,955	\$297,992	\$22,963	\$0	
EMPG-S Total				\$320,955	\$297,992	\$22,963	\$0	
HSGP	Anaheim/Santa Ana (SUASI)		FY17	\$4,909,000	\$4,883,682	\$25,318	\$0	
			FY18	\$4,970,000	\$4,788,830		\$181,170	
			FY19	\$4,850,000	\$1,602,069		\$3,247,931	
			FY20	\$5,056,750			\$5,056,750	
			FY21	\$3,266,534	\$3,266,534		\$0	
	Orange County		FY17	\$3,270,462	\$3,270,462		\$0	
			FY18	\$3,389,080	\$2,940,852		\$448,228	
			FY20	\$3,380,749	\$1,589,837		\$1,790,912	
			FY21	\$3,216,641			\$3,216,641	
		HSGP Total			\$36,309,216	\$22,342,266	\$25,318	\$13,941,632

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance		
Orange	NSGP	Ambassador Church	FY19	\$100,000	\$99,433		\$567		
		Archangel Michael Coptic Orthodox Church	FY19	\$100,000	\$85,000		\$15,000		
		Beth Jacob Congregation of Irvine	FY18	\$150,000	\$124,095		\$25,905		
		Calvary Church of Santa Ana, Inc.	FY18	\$150,000	\$150,000		\$0		
		Chabad Jewish Center of Mission Viego	FY17	\$75,000	\$75,000		\$0		
		Chabad Jewish Center of S Clemente Inc.	FY18	\$100,000	\$100,000		\$0		
		Chabad of Irvine	FY21	\$113,400			\$113,400		
		Chabad of Laguna	FY19	\$100,000	\$45,992		\$54,008		
		Chabad of West Orange County	FY18	\$100,000	\$100,000		\$0		
		Chabad Student Center North Orange County	FY19	\$100,000	\$50,000		\$50,000		
		Congregation B'nai Israel	FY20	\$99,838	\$36,759		\$63,079		
		Congregation B'nai Israel	FY18	\$149,605	\$149,484	\$121	\$0		
		Congregation B'nai Israel Tustin	FY17	\$74,429	\$74,029	\$400	\$0		
		Congregation Shir Ha-Ma'a lot	FY18	\$150,000	\$150,000		\$0		
		Friends Community Church	FY20	\$71,431			\$71,431		
		Friendship Baptist Church of Yorba Linda, California	FY20	\$100,000			\$100,000		
		Immaculate Heart of Mary Church	FY19	\$98,000			\$98,000		
		Islamic Center of Yorba Linda	FY19	\$100,000	\$100,000		\$0		
		Islamic Society of Orange County	FY19	\$100,000	\$99,992		\$8		
		Jewish Federation and Family Services of Orange County	FY17	\$75,000	\$75,000		\$0		
		Jewish Home for the Aging of Orange County	FY17	\$74,265	\$74,265		\$0		
		Mount of Olives Luthern Church	FY19	\$100,000	\$62,930		\$37,070		
		Newport Jewish Center	FY18	\$150,000	\$150,000		\$0		
		North County Chabad Center	FY17	\$75,000	\$75,000		\$0		
		Saint Mary and Saint Verena Coptic Orthodox Church	FY19	\$100,000	\$33,000		\$67,000		
		Saint Pope Kerollos VI Coptic Orthodox Church	FY19	\$100,000	\$100,000		\$0		
		South Coast Reconstructionist Havurah University Synagogue	FY18	\$100,000	\$100,000		\$0		
		St. Gregory American Coptic Orthodox Church	FY19	\$100,000	\$12,594		\$87,406		
		Taller San Jose Hope Builders - North Broadway	FY19	\$45,275	\$9,093		\$36,182		
		Taller San Jose Hope Builders - North Harbor Boulevard	FY19	\$29,400	\$8,644		\$20,756		
		Taller San Jose Hope Builders - North Poinsettia Street	FY19	\$23,100	\$8,051		\$15,049		
		Temple Judea of Laguna Hills	FY19	\$100,000	\$100,000		\$0		
		University United Methodist Church of Irvine	FY19	\$100,000	\$99,570		\$430		
		Vanguard University of Southern California	FY19	\$75,000	\$75,000		\$0		
			NSGP Total			\$3,278,743	\$2,422,931	\$521	\$855,291
			SCIGP	Orange County Department of Education	FY19	\$203,022	\$161,856	\$41,166	\$0
			SCIGP Total			\$203,022	\$161,856	\$41,166	\$0
			CHCSGP	Planned Parenthood/Orange & San Bernardino Counties, INC Anaheim	FY19	\$231,525	\$88,835		\$142,690
				Planned Parenthood/Orange & San Bernardino Counties, INC Costa Mesa	FY19	\$231,525	\$86,019		\$145,506
				Planned Parenthood/Orange & San Bernardino Counties, INC Orange	FY19	\$342,209	\$145,667		\$196,542
				Planned Parenthood/Orange & San Bernardino Counties, INC San Bernardino	FY19	\$294,984	\$121,225		\$173,759
		Planned Parenthood/Orange & San Bernardino Counties, INC Santa Ana	FY19	\$239,485	\$87,345		\$152,140		
		Planned Parenthood/Orange & San Bernardino Counties, INC Upland	FY19	\$232,295	\$87,429		\$144,866		
		Planned Parenthood/Orange & San Bernardino Counties, INC Victorville	FY19	\$280,145	\$126,865		\$153,280		
		Planned Parenthood/Orange & San Bernardino Counties, INC Westminster	FY19	\$231,525	\$85,107		\$146,418		
		Planned Parenthood/Orange & San Bernardino Counties, INC Mission Viejo	FY19	\$226,445	\$83,845		\$142,600		
	CHCSGP Total			\$2,310,138	\$912,337		\$1,397,801		
Orange Total				\$47,949,498	\$27,603,695	\$89,968	\$18,150,753		

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Orange	FY17	Equipment	\$3,243,068				\$362,444				
		Exercise	\$230,874								
		M&A	\$305,566				\$11,250				
		Organization	\$1,850,793								
		Planning	\$1,972,519								
		Training	\$572,714								
	FY17 Total		\$8,175,534				\$373,694				
	FY18	Equipment	\$3,033,835				\$1,007,825				
		Exercise	\$78,333								
		M&A	\$298,179				\$30,000				
		Organization	\$2,271,938								
		Planning	\$1,881,588								
		Training	\$676,589				\$11,780				
	FY18 Total		\$8,240,462				\$1,049,605				
	FY19	EOC Construction & Renovation						\$89,763			
		Equipment	\$3,933,406	\$191,973			\$1,430,720	\$185,000	\$1,344,478	\$192,871	
		Exercise									
		Indirect Cost		\$40,600							
		M&A	\$288,524	\$38,750			\$22,055	\$19,987		\$10,151	
		Maintenance & Sustainment		\$3,175							
Organization		\$1,567,548	\$217,931				\$95,000	\$936,140			
Planning		\$1,947,402	\$275,375			\$13,500	\$10,000				
Training	\$502,200	\$7,200			\$4,500		\$29,520				
FY19 Total		\$8,239,080	\$775,004			\$1,470,775	\$399,750	\$2,310,138	\$203,022		
FY20	Equipment	\$2,708,340	\$198,489			\$111,348	\$226,029				
	Exercise	\$241,745									
	Indirect Cost		\$47,358								
	M&A	\$350,413	\$38,669			\$7,127					
	Organization	\$2,262,072	\$203,258			\$193,788	\$45,240				
	Planning	\$2,330,000	\$274,017								
	Training	\$544,929	\$11,595			\$8,692					
FY20 Total		\$8,437,499	\$773,386		\$320,955	\$271,269					
FY21	Equipment										
	Exercise										
	Indirect Cost										
	M&A	\$160,832									
	Organization										
	Planning	\$2,374,248									
Training	\$681,561										
FY21 Total		\$3,216,641									
Orange Total			\$36,309,216	\$1,548,390		\$320,955	\$3,165,343	\$399,750	\$2,310,138	\$203,022	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Placer	CSNSGP	Saint Anna Greek Orthodox Church Bayside Covenant Church, Inc.	FY19	\$184,361	\$183,775	\$586	\$0	
			FY21	\$200,000			\$200,000	
	CSNSGP Total				\$384,361	\$183,775	\$586	\$200,000
	EMPG	Placer County	FY19	\$203,605	\$203,605		\$0	
			FY20	\$204,817	\$204,817		\$0	
			FY21	\$206,521	\$206,521		\$0	
	EMPG Total				\$614,943	\$614,943	\$0	
	EMPG-A	Placer County	FY21	\$126,080			\$126,080	
	EMPG-A Total				\$126,080		\$126,080	
	EMPG-S	Placer County	FY20	\$105,277	\$105,277		\$0	
	EMPG-S Total				\$105,277	\$105,277	\$0	
	HSGP	Placer County	FY17	\$628,539	\$628,539		\$0	
			FY18	\$461,431	\$461,431		\$0	
			FY19	\$475,776	\$409,084		\$66,692	
			FY20	\$481,939	\$52,279		\$429,660	
			FY21	\$472,051			\$472,051	
	HSGP Total				\$2,519,736	\$1,551,333	\$968,403	
	NSGP	American Sikh Foundation of Northern California First Presbyterian Church of Roseville Jewish Community Center Chabad of Roseville Inc. North Tahoe Hebrew Congregation	FY19	\$100,000	\$100,000		\$0	
			FY19	\$100,000	\$98,071	\$1,929	\$0	
			FY18	\$150,000	\$146,137	\$3,863	\$0	
FY20			\$70,600			\$70,600		
NSGP Total				\$420,600	\$344,208	\$5,792	\$70,600	
SCIGP	Placer County Office of Education	FY19	\$52,857	\$27,561	\$25,296	\$0		
SCIGP Total				\$52,857	\$27,561	\$25,296	\$0	
Placer Total				\$4,223,854	\$2,827,097	\$31,674	\$1,365,083	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Placer	FY17	Equipment	\$576,782							
		Exercise	\$13,446							
		M&A	\$22,600							
		Organization								
		Planning	\$14,323							
		Training	\$1,388							
	FY17 Total		\$628,539							
	FY18	Equipment	\$430,691				\$139,000			
		Exercise								
		M&A	\$21,350				\$7,137			
		Organization								
		Planning								
	Training	\$9,390								
	FY18 Total		\$461,431				\$146,137			
	FY19	Equipment	\$410,626				\$200,000	\$184,361		\$31,557
		Exercise								
		Indirect Cost								
M&A		\$23,050								
Maintenance & Sustainment			\$18,719							
Organization			\$184,886							
Planning										
Training	\$42,100							\$21,300		
FY19 Total		\$475,776	\$203,605			\$200,000	\$184,361		\$52,857	
FY20	Equipment	\$440,843				\$39,377	\$49,100			
	Exercise									
	M&A	\$24,096				\$65,900	\$3,530			
	Maintenance & Sustainment		\$20,500							
	Organization		\$184,317				\$9,000			
	Planning									
Training	\$17,000					\$8,970				
FY20 Total		\$481,939	\$204,817		\$105,277	\$70,600				
FY21	Equipment	\$407,948			\$63,040					
	Exercise	\$35,500								
	M&A	\$23,603								
	Maintenance & Sustainment		\$31,500							
	Organization		\$175,021							
	Planning									
Training	\$5,000									
FY21 Total		\$472,051	\$206,521	\$63,040						
Placer Total			\$2,519,736	\$614,943	\$63,040	\$105,277	\$416,737	\$184,361		\$52,857

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Plumas	EMPG	Plumas County	FY19	\$128,991	\$128,991		\$0
			FY20	\$128,980	\$128,980		\$0
	EMPG Total				\$257,971	\$257,971	\$0
	EMPG-S	Plumas County	FY20	\$76,510	\$76,510		\$0
			EMPG-S Total				\$76,510
	HSGP	Plumas County	FY17	\$94,804	\$94,804		\$0
			FY18	\$94,616	\$94,597	\$19	\$0
			FY19	\$95,344	\$95,279	\$65	\$0
			FY20	\$95,290	\$6,160		\$89,130
			FY21	\$92,959			\$92,959
	HSGP Total				\$473,013	\$290,840	\$84
SCIGP	Plumas County Office of Education	FY19	\$25,820	\$25,820		\$0	
SCIGP Total				\$25,820	\$25,820	\$0	
Plumas Total				\$833,314	\$651,141	\$84	\$182,089

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Plumas	FY17	Equipment Exercise M&A Organization Planning Training	\$94,804							
	FY17 Total		\$94,804							
	FY18	Equipment Exercise M&A Organization Planning Training	\$94,616							
	FY18 Total		\$94,616							
	FY19	Equipment Exercise M&A Organization Planning Training	\$95,344		\$128,991					\$25,820
	FY19 Total		\$95,344	\$128,991						\$25,820
	FY20	Equipment Exercise M&A Organization Planning Training	\$95,290			\$12,932				
					\$128,980	\$63,578				
	FY20 Total		\$95,290	\$128,980		\$76,510				
	FY21	Equipment Exercise M&A Organization Planning Training								
FY21 Total										
Plumas Total			\$380,054	\$257,971		\$76,510				\$25,820

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Riverside	CSNSGP	Islamic Center of Temecula Valley	FY19	\$200,000	\$189,768	\$10,232	\$0	
		San Gorgonio Memorial Hospital	FY19	\$99,606	\$99,606		\$0	
		St. Mina Coptic Orthodox Church	FY19	\$200,000	\$200,000		\$0	
		Amos Temple Christian Methodist Episcopal (CME) Church	FY21	\$183,750			\$183,750	
		Central Community Christian Fellowship	FY21	\$104,500			\$104,500	
		Islamic Society of Corona-Norco	FY21	\$200,000			\$200,000	
		Masjed of Riverside Incorporated	FY21	\$200,000			\$200,000	
		CSNSGP Total			\$1,187,856	\$489,374	\$10,232	\$488,250
	EMPG	Riverside County		FY19	\$612,528	\$609,622	\$2,906	\$0
				FY20	\$615,968			\$615,968
				FY21	\$618,175			\$618,175
	EMPG Total			\$1,846,671	\$609,622	\$2,906	\$1,234,143	
	EMPG-A	Riverside County		FY21	\$78,391			\$78,391
	EMPG-A Total				\$78,391			\$78,391
	EMPG-S	Morongo Band of Mission Indians		FY20	\$26,419	\$26,419		\$0
		Riverside County		FY20	\$261,240	\$259,058	\$2,182	\$0
	EMPG-S Total				\$287,659	\$285,477	\$2,182	\$0
	HSGP	Morongo Band of Mission Indians		FY18	\$31,310	\$31,310		\$0
				FY19	\$69,268	\$69,268		\$0
				FY17	\$62,751	\$62,751		\$0
				FY17	\$2,457,924	\$2,431,269	\$26,655	\$0
				FY18	\$2,471,724	\$2,424,245	\$47,479	\$0
				FY19	\$2,560,692			\$2,560,692
		Riverside, City of		FY20	\$2,578,162			\$2,578,162
				FY19	\$2,687,750			\$2,687,750
				FY20	\$2,894,500			\$2,894,500
				FY17	\$2,369,600	\$2,329,914	\$39,686	\$0
		Riverside, City of		FY18	\$2,481,000	\$1,326,166		\$1,154,834
				FY17	\$61,000	\$61,000		\$0
				FY18	\$77,370	\$77,370		\$0
				FY19	\$147,950	\$147,950		\$0
	HSGP Total			\$20,951,001	\$8,961,243	\$113,820	\$11,875,938	
NSGP	Beth Shalom Messianic Congregation		FY20	\$100,000	\$35,801		\$64,199	
	Desert Jewish Center, Inc.		FY19	\$75,000	\$34,437		\$40,563	
	Harvest Christian Fellowship		FY20	\$25,000			\$25,000	
	Midtown Torah Forum		FY19	\$75,000	\$46,419		\$28,581	
	Saint Abanoub & Saint Anthony Coptic Orthodox Church		FY19	\$100,000	\$100,000		\$0	
	San Gorgonio Memorial Hospital		FY20	\$99,606			\$99,606	
	Temple Sinai of Palm Desert		FY20	\$63,049			\$63,049	
	The Islamic Academy of Riverside		FY19	\$100,000	\$50,000		\$50,000	
	NSGP Total			\$637,655	\$266,657		\$370,998	
SCIGP	Riverside County Office of Education		FY19	\$184,310	\$182,869	\$1,441	\$0	
SCIGP Total				\$184,310	\$182,869	\$1,441	\$0	
Riverside Total				\$25,173,543	\$10,795,242	\$130,581	\$14,047,720	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Riverside	FY17	Equipment	\$3,285,426								
		Exercise	\$35,181								
		Indirect Cost	\$66,506								
		M&A	\$231,074								
		Organization	\$522,105								
		Planning	\$231,242								
		Training	\$579,741								
	FY17 Total		\$4,951,275								
	FY18	Equipment	\$3,581,129								
		Exercise	\$12,000								
		Indirect Cost	\$86,254								
		M&A	\$232,495								
		Organization	\$655,334								
		Planning	\$119,330								
		Training	\$374,862								
	FY18 Total		\$5,061,404								
	FY19	Equipment	\$3,566,101	\$352,704				\$323,150	\$499,606		\$184,310
		Exercise	\$1,000								
		Indirect Cost	\$101,597	\$18,918							
		M&A	\$262,421	\$21,759				\$7,500			
		Maintenance & Sustainment		\$27,708							
		Organization	\$506,568	\$187,286				\$17,350			
Planning		\$499,654	\$4,153								
Training	\$528,319					\$2,000					
FY19 Total		\$5,465,660	\$612,528			\$350,000	\$499,606		\$184,310		
FY20	Equipment	\$3,491,718	\$253,682			\$121,779	\$258,155				
	Exercise	\$67,548									
	Indirect Cost	\$58,366	\$33,116			\$9,111					
	M&A	\$272,759	\$30,625			\$13,000	\$4,500				
	Maintenance & Sustainment		\$31,438								
	Organization	\$931,055	\$233,353			\$78,830					
	Planning	\$127,000	\$31,000			\$64,939					
Training	\$624,216	\$2,754									
FY20 Total		\$5,572,662	\$615,968		\$287,659	\$262,655					

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Riverside	FY21	Equipment Exercise Indirect Cost M&A Maintenance & Sustainment Organization Planning Training								
	FY21 Total									
Riverside Total			\$21,051,001	\$1,228,496		\$287,659	\$612,655	\$499,606		\$184,310

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Sacramento	CSNSGP	Al-Arqam Islamic School	FY19	\$200,000	\$50,000		\$150,000	
		Chabad of Sacramento	FY19	\$170,100	\$42,525		\$127,575	
		Del Paso Union Baptist Church	FY19	\$194,250	\$167,033		\$27,217	
		Mosaic Law Congregation	FY19	\$124,487	\$119,168		\$5,319	
		Sacramento Food Bank & Family Services	FY19	\$174,411	\$174,411		\$0	
		Sacramento LGBT Community Center	FY19	\$188,441	\$188,441		\$0	
		The Rock Church	FY21	\$200,000				
		Women Escaping a Violent Environment (WEAVE), Inc.	FY19	\$200,000	\$174,243	\$25,757	\$0	
		Capital Airshow Group	FY21	\$200,000			\$200,000	
		Grace Missionary Baptist Church of Sacramento	FY21	\$183,750			\$183,750	
		Keneset Israel Torah Center	FY21	\$146,400				
		Pastor of Divine Savior Parish- Orangevale A Corporation Sol	FY21	\$200,000				
		Pastor of St. Peter and All Hallows Parish, Sacramento	FY21	\$190,000				
	CSNSGP Total				\$2,371,839	\$915,821	\$25,757	\$693,861
	EMPG	Sacramento County	FY19	\$433,646	\$433,646		\$0	
			FY20	\$436,100	\$436,100		\$0	
			FY21	\$439,075	\$439,075		\$0	
	EMPG Total			\$1,308,821	\$1,308,821		\$0	
	EMPG-A	Sacramento County	FY21	\$71,712			\$71,712	
	EMPG-A Total			\$71,712			\$71,712	
	EMPG-S	Sacramento County	FY20	\$193,011	\$189,915	\$3,096	\$0	
EMPG-S Total			\$193,011	\$189,915	\$3,096	\$0		
HSGP	Sacramento County	FY17	\$1,588,589	\$1,588,589		\$0		
		FY18	\$1,592,326	\$1,592,326		\$0		
		FY19	\$1,648,650	\$1,647,775	\$875	\$0		
		FY20	\$1,661,118	\$225,695		\$1,435,423		
		FY21	\$1,604,710			\$1,604,710		
		Sacramento County Sheriff's Department	FY17	\$2,565,000	\$2,565,000		\$0	
			FY18	\$2,465,000	\$2,465,000		\$0	
			FY19	\$2,565,000	\$2,565,000		\$0	
			FY20	\$2,565,000			\$2,565,000	
			FY21	\$2,565,000			\$2,565,000	
	Sacramento, City of	FY17	\$2,369,600	\$2,369,600		\$0		
		FY18	\$2,067,500	\$2,067,500		\$0		
		FY19	\$2,687,750	\$369,538		\$2,318,212		
		FY20	\$2,894,500	\$49,075		\$2,845,425		
		FY21	\$3,097,000			\$3,097,000		
HSGP Total			\$33,936,743	\$17,505,098	\$875	\$16,430,770		

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Sacramento	NSGP	Calvary Christian Church Center of Sacramento Inc.	FY20	\$75,000	\$37,500		\$37,500
		Capital Christian Center	FY19	\$100,000	\$100,000		\$0
		Congregation B'nai Israel	FY18	\$115,490	\$85,374	\$30,116	\$0
		Creskide Christian Church of Elk Grove, Ca	FY20	\$63,000	\$21,864		\$41,136
		El Camino Baptist Church	FY20	\$98,080			\$98,080
		Elk Grove Afghan Community Center	FY19	\$100,000			\$100,000
		Folsom Educational Academy	FY19	\$100,000	\$99,950		\$50
		Greek Orthodox Church of the Annunciation of Sacramento	FY21	\$150,000			\$150,000
		Harmony Missionary Baptist Church of Sacramento, Inc	FY17	\$63,000	\$63,000		\$0
		Highlands Missionary Baptist Church	FY20	\$100,000	\$24,640		\$75,360
		Jesuit High School of Sacramento	FY20	\$93,003			\$93,003
		Jewish Federation of the Sacramento Region	FY19	\$70,300	\$58,351		\$11,949
		Macedonia Baptist Church of Del Paso Heights	FY21				\$0
		Mosaic Law Congregation	FY19	\$90,000	\$57,860		\$32,140
		Mt. Calvery Baptist Church of Del Paso Heights	FY18	\$73,500	\$69,956		\$3,544
		Murph-Emmanuel AME Church	FY19	\$48,000	\$48,000		\$0
		Muslim Community of Folsom	FY19	\$100,000	\$47,500		\$52,500
		Parkway Church of Christ	FY19	\$75,000			\$75,000
		Pastor of St. John Evangelist Parish, Carmichael	FY19	\$86,000	\$62,607		\$23,393
		River City Christian	FY18	\$132,000	\$131,729	\$271	\$0
		Roberts Family Development Center	FY20	\$73,500	\$36,750		\$36,750
		Sacramento Jewish Fellowship	FY19	\$100,000	\$23,835		\$76,165
		Shalom School	FY17	\$40,860	\$4,693	\$36,167	\$0
		Sikh Temple Sacramento	FY19	\$100,000	\$96,775	\$3,225	\$0
		St. George Melkite Church Inc	FY19	\$99,500			\$99,500
		Temple or Rishon Sunrise Jewish Congregation	FY17	\$75,000	\$74,588	\$412	\$0
			FY18	\$125,000	\$105,065		\$19,935
		The Crossing Church of Natomas	FY19	\$100,000	\$99,999		\$1
		The Rock Church	FY19	\$100,000			\$100,000
		The Salvation Army	FY21	\$149,216			\$149,216
		Twenty-Fourth Street Baptist Church	FY21	\$64,575			\$64,575
		Victory Outreach South Sacramento	FY19	\$100,000	\$99,909	\$91	\$0
		Voices of Inspiration and Golden Ages Ministries	FY20	\$35,650	\$1,890		\$33,760
	NSGP Total			\$2,895,674	\$1,451,835	\$70,282	\$1,373,557
	SCIGP	Sacramento County Office of Education	FY19	\$116,477	\$116,475	\$2	\$0
	SCIGP Total			\$116,477	\$116,475	\$2	\$0
Sacramento Total				\$40,894,277	\$21,487,965	\$100,012	\$18,569,900

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Sacramento	FY17	Equipment	\$2,268,857				\$175,860				
		Exercise	\$32,260								
		M&A	\$189,244				\$3,000				
		Organization	\$2,308,099								
		Planning	\$1,169,710								
		Training	\$555,019								
	FY17 Total		\$6,523,189				\$178,860				
	FY18	Equipment	\$2,385,017				\$442,315				
		Exercise	\$32,720								
		M&A	\$149,558				\$3,675				
		Organization	\$1,749,984								
		Planning	\$1,462,758								
		Training	\$344,789								
	FY18 Total		\$6,124,826				\$445,990				
	FY19	EOC Construction & Renovation						\$18,000			
		Equipment	\$1,437,185				\$1,313,125	\$1,104,593		\$98,110	
		Exercise	\$67,500								
		Indirect Cost	\$175,120				\$18,175				
		M&A	\$219,421					\$25,655			
		Organization	\$2,536,656	\$433,646			\$24,000	\$95,000			
Planning		\$1,178,266					\$15,000		\$18,367		
Training	\$1,287,252				\$13,500	\$5,000					
FY19 Total		\$6,901,400	\$433,646			\$1,368,800	\$1,263,248		\$116,477		
FY20	Equipment	\$741,956				\$9,375	\$531,763				
	Exercise	\$712,325									
	M&A	\$227,781				\$6,500					
	Organization	\$735,000	\$436,100			\$1,332					
	Planning	\$1,216,000				\$179,208					
	Training	\$922,556									
FY20 Total		\$4,555,618	\$436,100		\$189,915	\$538,263					
FY21	Equipment	\$648,900					\$353,610				
	Exercise	\$207,050									
	M&A	\$80,236				\$10,181					
	Organization	\$200,589	\$439,075								
	Planning	\$331,589			\$71,712						
	Training	\$136,346									
FY21 Total		\$1,604,710	\$439,075	\$71,712		\$363,791					
Sacramento Total			\$25,709,743	\$1,308,821	\$71,712	\$189,915	\$2,895,704	\$1,263,248		\$116,477	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
San Benito	EMPG	San Benito County	FY19	\$136,520	\$136,520		\$0
			FY20	\$137,534		\$137,534	
			FY21	\$137,591		\$137,591	
	EMPG Total		\$411,645	\$136,520		\$275,125	
	EMPG-A	San Benito County	FY21	\$60,470			\$60,470
	EMPG-A Total		\$60,470				\$60,470
	EMPG-S	San Benito County	FY20	\$79,754	\$76,819	\$2,935	\$0
	EMPG-S Total		\$79,754	\$76,819	\$2,935	\$0	
	HSGP	San Benito County	FY17	\$131,810	\$124,125	\$7,685	\$0
			FY18	\$131,634	\$130,549	\$1,085	\$0
			FY19	\$133,735	\$132,978	\$757	\$0
			FY20	\$138,905	\$68,320		\$70,585
			FY21	\$136,324			\$136,324
HSGP Total		\$672,408	\$455,972	\$9,527	\$206,909		
San Benito Total			\$1,224,277	\$669,311	\$12,462	\$542,504	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
San Benito	FY17	Equipment	\$125,219								
		Exercise									
		M&A	\$6,591								
		Organization									
		Planning Training									
	FY17 Total		\$131,810								
	FY18	Equipment	\$126,707								
		Exercise									
		M&A	\$4,927								
		Organization									
		Planning Training									
	FY18 Total		\$131,634								
FY19	Equipment	\$127,153									
	Exercise										
	M&A	\$6,582									
	Organization			\$136,520							
	Planning Training										
FY19 Total		\$133,735	\$136,520								
FY20	Equipment	\$132,194				\$76,819					
	Exercise										
	M&A	\$6,711									
	Organization			\$137,534							
	Planning Training										
FY20 Total		\$138,905	\$137,534		\$76,819						
FY21	Equipment	\$126,099			\$60,470						
	Exercise										
	M&A	\$10,225									
	Organization			\$137,591							
	Planning Training										
FY21 Total		\$136,324	\$137,591	\$60,470							
San Benito Total		\$672,408	\$411,645	\$60,470	\$76,819						

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
San Bernardino	CSNSGP	Christian Development Center	FY19	\$99,500	\$98,039		\$1,461	
		Congregation Emanu El	FY19	\$127,475			\$127,475	
		Immanuel Praise Fellowship	FY18	\$74,999	\$32,083	\$42,916	\$0	
		The Holy Name of Jesus Catholic Community, Inc.	FY19	\$199,972	\$199,972		\$0	
		Water of Life Community Church	FY21	\$145,000				
		Temple Sholom of Ontario	FY21	\$179,360				
		CSNSGP Total			\$826,306	\$330,094	\$42,916	\$128,936
	EMPG	San Bernardino County		FY19	\$563,893	\$427,829	\$136,064	\$0
				FY20	\$566,085	\$277,764		\$288,321
				FY21	\$565,316	\$29,418		\$535,898
	EMPG Total			\$1,695,294	\$735,011	\$136,064	\$824,219	
	EMPG-A	San Bernardino County		FY21	\$76,420			\$76,420
	EMPG-A Total				\$76,420			\$76,420
	EMPG-S	San Bernardino County		FY20	\$242,319	\$201,479	\$40,840	\$0
	EMPG-S Total				\$242,319	\$201,479	\$40,840	\$0
	HSGP	San Bernardino County		FY17	\$2,233,572	\$2,168,868	\$64,704	\$0
				FY18	\$2,232,625	\$1,717,379		\$515,246
				FY19	\$2,312,718	\$1,319,821		\$992,897
				FY20	\$2,323,837			\$2,323,837
				FY21	\$2,219,568			\$2,219,568
	HSGP Total			\$11,322,320	\$5,206,068	\$64,704	\$6,051,548	
	NSGP	Chino Valley Islamic Center First Presbyterian Church of San Bernardino Loveland Church The Holy Name of Jesus Catholic Community, Inc. Water of Life Community Church		FY20	\$100,000			\$100,000
				FY19	\$100,000	\$65,248		\$34,752
			FY21	\$150,000			\$150,000	
			FY19	\$99,677	\$99,677		\$0	
			FY19	\$100,000	\$93,103		\$6,897	
NSGP Total			\$549,677	\$258,028		\$291,649		
SCIGP	San Bernardino Community College District San Bernardino County Superintendent of Schools Victor Valley Community College District		FY19	\$100,000	\$95,067	\$4,933	\$0	
			FY19	\$175,973	\$175,973		\$0	
			FY19	\$100,000	\$100,000		\$0	
SCIGP Total			\$375,973	\$371,040	\$4,933	\$0		
San Bernardino Total			\$15,088,309	\$7,101,720	\$289,457	\$7,372,772		

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
San Bernardino	FY17	Equipment	\$1,628,648								
		Exercise									
		M&A	\$111,679								
		Organization	\$80,578								
		Planning	\$412,667								
		FY17 Total		\$2,233,572							
	FY18	Equipment	\$1,786,219						\$71,252		
		Exercise									
		M&A	\$111,631						\$3,747		
		Organization	\$62,602								
		Planning	\$272,173								
		FY18 Total		\$2,232,625					\$74,999		
	FY19	Equipment	\$1,798,021	\$356,056				\$294,694	\$397,450		\$371,168
		Exercise									
		Indirect Cost									
M&A		\$115,636	\$28,194				\$4,983	\$14,497		\$4,805	
Maintenance & Sustainment			\$1,980								
Organization		\$145,250	\$122,165					\$15,000			
Planning		\$253,811	\$50,033								
	FY19 Total		\$2,312,718	\$563,893			\$299,677	\$426,947		\$375,973	
FY20	Equipment	\$1,790,842	\$308,992			\$230,204	\$100,000				
	Exercise	\$37,313									
	M&A	\$116,192	\$28,304			\$12,115					
	Maintenance & Sustainment		\$2,606								
	Organization	\$44,398	\$194,138								
	Planning	\$308,129									
	Training	\$26,963	\$32,045								
	FY20 Total		\$2,323,837	\$566,085		\$242,319	\$100,000				
FY21	Equipment			\$187,003	\$22,599		\$57,000				
	Exercise			\$36,477							
	M&A			\$28,265	\$3,821						
	Maintenance & Sustainment										
	Organization			\$152,671							
	Planning										
	FY21 Total			\$565,316	\$76,420		\$150,000				
San Bernardino Total			\$9,102,752	\$1,695,294	\$76,420	\$242,319	\$549,677	\$501,946		\$375,973	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
San Diego	CSNSGP	Chabad Center of University City	FY21	\$200,000			\$200,000
		Chabad of La Jolla	FY19	\$200,000	\$99,403		\$100,597
		Christ the King Lutheran Church	FY21	\$196,354	\$74,088		\$122,266
		Congregation Beth Am	FY21	\$200,000			\$200,000
		Congregation Beth Am (San Diego)	FY19	\$127,500	\$127,500		\$0
		Congregation Beth Israel of San Diego	FY19	\$192,500	\$151,063		\$41,437
		Hillel Of San Diego	FY19	\$40,680	\$18,050		\$22,630
		Interfaith Community Services, Inc	FY19	\$74,000	\$50,000		\$24,000
		Islamic Movement of North America	FY19	\$199,000	\$190,806	\$8,194	\$0
		Jewish Community Camp and Retreat Center, Inc.	FY19	\$199,854	\$199,840	\$14	\$0
		Kehilat Ariel Messianic Congregation, Inc	FY19	\$200,000	\$200,000		\$0
		Neighborhood Healthcare	FY21	\$76,282			
		Pastor of Saint Rose of Lima Catholic Parish in Chula Vista	FY19	\$200,000	\$135,889		\$64,111
		San Diego Center for Children	FY18	\$74,970	\$71,221	\$3,749	\$0
		San Diego Museum of Man	FY18	\$74,663	\$74,663		\$0
		Temple Solel of Northern San Diego County, Inc.	FY21	\$154,533			
		The Rector and Vestry of St. Timothy's Episcopal Church	FY19	\$113,350	\$113,350		\$0
		Chabad Jewish Center of Oceanside	FY21	\$198,135			\$198,135
		Congregation Adat Yeshurun	FY21	\$200,000			\$200,000
		Congregation Tifereth Israel of San Diego	FY21	\$150,481			\$150,481
		Foothills Christian Ministries Inc.	FY21	\$198,000			\$198,000
		Holy Cross Coptic Orthodox Church	FY21	\$200,000			\$200,000
		Jewish Family Service of San Diego	FY21	\$136,013			
		Sonrise Christian Fellowship Fallbrook	FY21	\$135,000			
		St. Vincent De Paul Village Inc.	FY21	\$200,000			
		The Sikh Foundation	FY21	\$200,000			
		Zoological Society of San Diego	FY21	\$200,000			
			CSNSGP Total			\$4,341,315	\$1,505,873
	EMPG	Barona Band of Mission Indians San Diego County	FY20	\$101,447			\$101,447
FY19			\$798,483	\$755,412	\$43,071	\$0	
FY20			\$799,400	\$799,400		\$0	
FY21			\$800,124			\$800,124	
	EMPG Total			\$2,499,454	\$1,554,812	\$43,071	\$901,571
	EMPG-A	San Diego County	FY21	\$85,177			\$85,177
	EMPG-A Total			\$85,177			\$85,177
	EMPG-S	San Diego County	FY20	\$330,822	\$330,822		\$0
	EMPG-S Total			\$330,822	\$330,822		\$0
	HSGP	Inter Tribal Long Term Recovery Foundation San Diego County	FY18	\$68,516	\$65,642	\$2,874	\$0
FY17			\$3,388,607	\$3,388,607		\$0	
FY18			\$3,385,889	\$3,376,565	\$9,324	\$0	
FY19			\$3,508,792	\$3,462,761	\$46,031	\$0	
FY20			\$3,513,376	\$39,939		\$3,473,437	
FY21			\$3,363,206			\$3,363,206	
		San Diego County Sheriff's Dept	FY17	\$6,900,000	\$6,900,000		\$0
FY20			\$9,205,000			\$9,205,000	
		San Diego Sheriff's Department - RTAC	FY17	\$2,047,500	\$2,047,500		\$0
FY20			\$2,047,500			\$2,047,500	
		San Diego, City of	FY17	\$15,326,400	\$15,326,400		\$0

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
San Diego	HSGP	San Diego, City of	FY18	\$15,810,900	\$15,305,512		\$505,388
			FY19	\$13,976,300	\$1,788,059		\$12,188,241
			FY20	\$13,976,300			\$13,976,300
			FY21	\$13,773,500			\$13,773,500
		San Pasqual Band of Mission Indians		\$99,095	\$99,095		\$0
			FY18	\$8,600,000	\$8,600,000		\$0
		San Diego County Sheriff's Department		\$9,200,000	\$1,104,387		\$8,095,613
			FY18	\$1,947,500	\$1,947,203	\$297	\$0
		San Diego County Sheriff's Department - RTAC		\$2,047,500	\$216,099		\$1,831,401
			FY21	\$2,047,500			\$2,047,500
		HSGP Total				\$134,233,381	\$63,667,769
San Diego	NSGP	Academy of Our Lady of Peace	FY19	\$100,000			\$100,000
		Afghan Community Islamic Center	FY19	\$100,000	\$25,920		\$74,080
		Alef Center	FY18	\$100,000	\$100,000		\$0
		Bayview Baptist Church of San Diego		\$52,500	\$52,500		\$0
		Beth Jacob Congregation and Center-San Diego	FY18	\$150,000	\$147,000	\$3,000	\$0
		Bethel Baptist Church	FY20	\$97,000	\$3,150		\$93,850
		Bethel Southern Baptist Church of Escondido	FY20	\$100,000	\$14,487		\$85,513
		Bonita Valley Community Church	FY20	\$100,000			\$100,000
		Chabad at La Costa	FY18	\$105,000	\$105,000		\$0
		Chabad Center of University City	FY17	\$75,000	\$75,000		\$0
		Chabad Hebrew Academy	FY19	\$100,000	\$67,875		\$32,125
		Chabad Jewish Center of Oceanside, Inc.	FY17	\$75,000	\$75,000		\$0
		Chabad of Downtown, Inc.	FY17	\$75,000		\$75,000	\$0
		Chabad of Pacific Beach	FY17	\$75,000	\$75,000		\$0
		Chabad of Poway	FY18	\$150,000	\$137,600		\$12,400
		Christ Church Unity of San Diego	FY20	\$94,790	\$80,109		\$14,681
		Christ the King Lutheran Church	FY19	\$100,000	\$100,000		\$0
		City of Hope International	FY18	\$147,441	\$147,195	\$246	\$0
		Coastline Baptist Church of North San Diego County	FY20	\$100,000			\$100,000
		Faith Chapel	FY19	\$100,000	\$100,000		\$0
		First United Methodist Church of Chula Vista	FY20	\$100,000	\$25,000		\$75,000
		First United Presbyterian Church of El Cajon, Incorporated	FY18	\$150,000	\$147,218	\$2,782	\$0
		Friendly Church of God in Christ Oceanside, Ca	FY19	\$98,300	\$76,372		\$21,928
		Greater San Diego Muslim Community Center	FY19	\$100,000	\$100,000		\$0
		Islamic Center of San Diego	FY18	\$150,000	\$122,938		\$27,062
		Islamic School of San Diego	FY18	\$105,000	\$32,500		\$72,500
		Jewish Family Services of San Diego	FY18	\$66,353	\$66,353		\$0
		Kurdish Community Islamic Center of Greater San Diego	FY20	\$100,000			\$100,000
		Lawrence Family Jewish Community Center		\$75,000	\$75,000		\$0
			FY18	\$145,000	\$145,000		\$0
		Leichtag Foundation	FY20	\$100,000	\$15,000		\$85,000
		Luthern Church of the Incarnation	FY20	\$77,700			\$77,700
		Masjidul Taqwa's	FY19	\$97,000	\$11,700		\$85,300
Metropolitan Community Church of San Diego	FY18	\$75,000	\$72,314	\$2,686	\$0		
Neighborhood Healthcare	FY21	\$53,288			\$53,288		
Pacific Beach Presbyterian Church	FY19	\$100,000	\$24,395		\$75,605		
Pathway Community Church of Santee, Inc	FY17	\$75,000	\$75,000		\$0		

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
San Diego	NSGP	Rancho Bernardo Community Presbyterian Church	FY19	\$75,000	\$75,000		\$0	
		Saint Nicholas Russian Orthodox Greek Catholic Church	FY17	\$74,000	\$67,104	\$6,896	\$0	
		San Carlos United Methodist Church	FY20	\$100,000	\$36,483		\$63,517	
		San Diego Christian College	FY17	\$75,000	\$37,100	\$37,900	\$0	
		San Diego Jewish Academy	FY17	\$75,000	\$75,000		\$0	
		St. John of Damascus Orthodox Church	FY20	\$77,020	\$4,348		\$72,672	
		Temple Adat Shalom	FY18	\$150,000	\$148,250	\$1,750	\$0	
		Temple Solel of Northern San Diego County, Inc.	FY19	\$98,700	\$98,700		\$0	
		The Episcopal Diocese of San Diego	FY19	\$100,000	\$93,404	\$6,596	\$0	
		The New Children's Museum	FY20	\$54,841			\$54,841	
		The Rector, Wardens & Vestrymen of St. Bartholomew's Parish	FY19	\$100,000			\$100,000	
		The Unity Center	FY20	\$100,000	\$53,419		\$46,581	
		The Village Community Presbyterian Church	FY17	\$75,000	\$55,774	\$19,226	\$0	
			FY18	\$150,000	\$119,959	\$30,041	\$0	
		Unitarian Universalist Fellowship of San Dieguito	FY19	\$100,000			\$100,000	
		Vista Assembly of God	FY19	\$92,000	\$90,942	\$1,058	\$0	
		YMCA of San Diego (Cameron Family)	FY19	\$100,000			\$100,000	
		YMCA of San Diego (Copley-Price Family)	FY19	\$96,500			\$96,500	
		YMCA of San Diego (Davis Family)	FY19	\$100,000			\$100,000	
		YMCA of San Diego (Ecke Family)	FY19	\$100,000			\$100,000	
		YMCA of San Diego (McKinney Family)	FY19	\$100,000			\$100,000	
		YMCA of San Diego (Mission Valley)	FY19	\$96,500			\$96,500	
		YMCA of San Diego (Mottino Family)	FY19	\$96,500			\$96,500	
	YMCA of San Diego (Palomar Family)	FY19	\$100,000			\$100,000		
	YMCA of San Diego (Rancho Family)	FY19	\$100,000			\$100,000		
	St. Vincent de Paul Village, Inc.	FY19	\$80,000	\$80,000		\$0		
		FY20	\$97,474			\$97,474		
		NSGP Total			\$6,227,907	\$3,330,109	\$187,181	\$2,710,617
		SCIGP	California State University, San Marcus Corporation	FY19	\$55,352			\$55,352
			San Diego Community College District	FY19	\$100,000	\$82,722	\$17,278	\$0
			San Diego County of Education	FY19	\$213,223	\$158,864	\$54,359	\$0
			Southwestern Community College District	FY19	\$100,000	\$94,366	\$5,634	\$0
		SCIGP Total			\$468,575	\$335,952	\$77,271	\$55,352
	CHCSGP	Planned Parenthood of the Pacific Southwest Chula Vista	FY19	\$121,800	\$52,860		\$68,940	
		Planned Parenthood of the Pacific Southwest Coachella	FY19	\$87,675	\$25,000		\$62,675	
		Planned Parenthood of the Pacific Southwest College Ave	FY19	\$101,850	\$55,776		\$46,074	
		Planned Parenthood of the Pacific Southwest Mission Bay	FY19	\$111,300	\$55,602		\$55,698	
		Planned Parenthood of the Pacific Southwest Moreno Valley	FY19	\$112,350	\$62,565		\$49,785	
		Planned Parenthood of the Pacific Southwest Vista Isabella	FY19	\$138,600	\$35,000		\$103,600	
	CHCSGP Total			\$673,575	\$286,803		\$386,772	
San Diego Total				\$148,860,206	\$71,012,140	\$378,006	\$76,368,232	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
San Diego	FY17	Equipment	\$13,159,084				\$783,672				
		Exercise	\$54,126								
		Indirect Cost	\$175,001								
		M&A	\$730,603				\$17,500				
		Organization	\$9,534,540								
		Planning	\$2,807,547				\$328				
		Training	\$1,300,701								
	FY17 Total		\$27,761,602				\$801,500				
	FY18	Equipment	\$14,585,689				\$1,562,716	\$142,329			
		Exercise	\$427,513								
		Indirect Cost	\$158,718								
		M&A	\$850,562				\$44,382	\$7,304			
		Organization	\$11,171,221								
		Planning	\$1,723,807				\$5,000				
		Training	\$895,295				\$28,450				
	FY18 Total		\$29,812,805				\$1,640,548	\$149,633			
	FY19	Construction & Renovation						\$25,000			
		Equipment	\$12,200,268	\$1,471			\$2,326,405	\$1,203,090	\$418,575	\$405,575	
		Exercise	\$456,836								
		Indirect Cost	\$142,247	\$20,488							
M&A		\$951,453				\$72,795	\$36,984				
Maintenance & Sustainment			\$56,169								
Organization		\$10,798,995	\$704,844				\$194,860	\$195,000			
Planning		\$2,459,893	\$12,965			\$21,300	\$32,350	\$60,000			
Training	\$1,722,900	\$2,546			\$10,000	\$54,600		\$63,000			
FY19 Total		\$28,732,592	\$798,483			\$2,430,500	\$1,546,884	\$673,575	\$468,575		
FY20	Equipment	\$13,391,027	\$269,208				\$1,171,673				
	Exercise	\$627,000									
	Indirect Cost	\$131,024	\$13,000								
	M&A	\$1,131,159				\$34,302					
	Maintenance & Sustainment		\$42,000								
	Organization	\$10,337,507	\$528,076			\$306,673	\$76,150				
	Planning	\$2,114,576	\$48,563			\$24,149					
	Training	\$1,009,883					\$16,700				
FY20 Total		\$28,742,176	\$900,847			\$330,822	\$1,298,825				

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
San Diego	FY21	Equipment					\$53,288			
		Exercise								
		Indirect Cost			\$34,084	\$7,743				
		M&A			\$60,000					
		Maintenance & Sustainment			\$656,040	\$77,434				
		Organization			\$50,000					
	Planning									
	Training									
	FY21 Total			\$800,124	\$85,177		\$53,288			
San Diego Total			\$115,049,175	\$2,499,454	\$85,177	\$330,822	\$6,224,661	\$1,696,517	\$673,575	\$468,575

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
San Francisco	CSNSGP	Chabad of Cole Valley	FY19	\$112,350	\$13,900		\$98,450	
		Congregation Beth Shalom, San Francisco	FY19	\$200,000	\$108,769	\$91,231	\$0	
		Sha'ar Zahav	FY18	\$74,760	\$66,519	\$8,241	\$0	
		Allen Community Development Corporation	FY21	\$100,000			\$100,000	
		Bell Chapel Christian Methodist Episcopal Church	FY21	\$50,000	\$27,100		\$22,900	
		Congregation Emanu-El	FY21	\$190,000			\$190,000	
		Double Rock Baptist Church	FY21	\$189,000			\$189,000	
		Hebrew Home for the Aged Disabled	FY21	\$200,000			\$200,000	
		Holy Trinity Cathedral	FY21	\$134,000			\$134,000	
		Jewish Community Center of San Francisco	FY21	\$95,271				
		Jewish Community High School of the Bay	FY21	\$167,571				
		Magain David Sephardim Congregation	FY21	\$111,498				
		Nihonmachi Legal Outreach	FY21	\$193,147				
	CSNSGP Total				\$1,817,597	\$216,288	\$99,472	\$934,350
	EMPG	San Francisco, City and County	FY19	\$303,380	\$303,380		\$0	
			FY20	\$302,840	\$133,494		\$169,346	
			FY21	\$306,294			\$306,294	
	EMPG Total			\$912,514	\$436,874		\$475,640	
	EMPG-S	San Francisco County	FY20	\$142,461	\$142,461		\$0	
	EMPG-S Total			\$142,461	\$142,461		\$0	
	HSGP	Bay Area SUASI, City and County of San Francisco	FY17	\$22,428,800	\$22,428,800		\$0	
			FY18	\$22,742,500	\$22,742,500		\$0	
			FY19	\$24,742,500	\$23,343,636		\$1,398,864	
			FY20	\$33,012,500	\$7,209,426		\$25,803,074	
			FY21	\$32,562,500	\$340,817		\$32,221,683	
			San Francisco, City and County	FY17	\$948,546	\$948,546		\$0
				FY18	\$951,927	\$951,927		\$0
FY19				\$984,478	\$529,535		\$454,943	
FY20				\$981,703			\$981,703	
FY21				\$957,996			\$957,996	
HSGP Total			\$140,313,450	\$78,495,187		\$61,818,263		
NSGP	Adath Israel	FY19	\$100,000	\$100,000		\$0		
		FY21	\$149,044			\$149,044		
		Board of Trustees of the Glide Foundation	FY19	\$100,000	\$100,000		\$0	
			FY18	\$85,260	\$85,260		\$0	
		Cornerstone Missionary Baptist Church	FY19	\$73,500	\$73,500		\$0	
		Daring Faith Celebration Centre	FY21	\$123,000			\$123,000	
		Jewish Family and Children's Services	FY17	\$75,000	\$74,085	\$915	\$0	
		St. John's Baptist Church of San Francisco	FY20	\$73,500	\$36,600		\$36,900	
		The Brandeis School of San Francisco	FY18	\$105,000	\$85,435	\$19,565	\$0	
		The Contemporary Jewish Museum	FY18	\$149,493	\$144,680		\$4,813	
NSGP Total			\$1,033,797	\$699,560	\$20,480	\$313,757		
SCIGP	San Francisco County Office of Education	FY19	\$47,731		\$47,731	\$0		
SCIGP Total			\$47,731		\$47,731	\$0		
San Francisco Total				\$144,267,550	\$79,990,370	\$167,683	\$63,542,010	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
San Francisco	FY17	Equipment	\$6,626,254				\$75,000			
		Exercise	\$1,542,104							
		M&A	\$1,121,440							
		Organization	\$7,264,124							
		Planning	\$5,698,903							
		Training	\$1,124,521							
	FY17 Total		\$23,377,346				\$75,000			
	FY18	Equipment	\$6,292,987				\$268,516	\$66,519		
		Exercise	\$756,702							
		M&A	\$1,137,125				\$11,737			
		Organization	\$9,805,338							
		Planning	\$3,971,224				\$49,500			
		Training	\$1,731,051				\$10,000			
	FY18 Total		\$23,694,427				\$339,753	\$66,519		
	FY19	Equipment	\$6,148,544				\$270,000	\$163,795		\$6,400
		Exercise	\$1,211,646							
		M&A	\$1,237,125				\$3,500	\$15,350		\$2,386
Organization		\$14,195,453	\$283,090				\$127,205			
Planning		\$972,081	\$20,290						\$6,945	
Training		\$1,962,129					\$6,000		\$32,000	
FY19 Total		\$25,726,978	\$303,380			\$273,500	\$312,350		\$47,731	
FY20	Equipment	\$10,911,971				\$142,461	\$70,000			
	Exercise	\$1,006,559								
	M&A	\$1,650,625				\$3,500				
	Organization	\$15,250,802	\$202,840							
	Planning	\$2,795,146	\$100,000							
	Training	\$2,409,100								
FY20 Total		\$34,024,203	\$302,840		\$142,461	\$73,500				
FY21	Equipment	\$9,389,139					\$272,044			
	Exercise	\$4,717,299								
	M&A	\$1,628,125								
	Organization	\$14,853,211	\$206,294							
	Planning	\$1,678,623	\$100,000							
	Training	\$1,254,099								
FY21 Total		\$33,520,496	\$306,294			\$272,044				
San Francisco Total			\$140,343,450	\$912,514		\$142,461	\$1,033,797	\$378,869		\$47,731

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
San Joaquin	CSNSGP	Pastor of St. Bernadette Church, A Corporation Sole	FY21	\$198,500			
	CSNSGP Total			\$198,500			
	EMPG	San Joaquin County	FY19	\$278,111	\$278,111		\$0
			FY20	\$280,007	\$280,007		\$0
			FY21	\$281,220	\$281,220		\$0
	EMPG Total			\$839,338	\$839,338		\$0
	EMPG-A	San Joaquin County	FY21	\$65,825			\$65,825
	EMPG-A Total			\$65,825			\$65,825
	EMPG-S	San Joaquin County	FY20	\$133,799	\$133,799		\$0
	EMPG-S Total			\$133,799	\$133,799		\$0
	HSGP	San Joaquin County	FY17	\$821,286	\$722,280	\$99,006	\$0
			FY18	\$827,704	\$818,355		\$9,349
			FY19	\$855,646	\$434,167		\$421,479
			FY20	\$865,287	\$518,552		\$346,735
			FY21	\$835,871			\$835,871
	HSGP Total			\$4,205,794	\$2,493,354	\$99,006	\$1,613,434
NSGP	Chabad of Stockton Corinthians Missionary Baptist Church	FY21	\$142,500			\$142,500	
		FY18	\$75,000	\$60,889		\$14,111	
NSGP Total			\$217,500	\$60,889		\$156,611	
SCIGP	San Joaquin County Office of Education	FY19	\$81,149	\$81,149		\$0	
SCIGP Total			\$81,149	\$81,149		\$0	
San Joaquin Total				\$5,741,905	\$3,608,529	\$99,006	\$1,835,870

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
San Joaquin	FY17	Equipment	\$803,086								
		Exercise									
		M&A	\$18,200								
		Organization									
		Planning Training									
	FY17 Total		\$821,286								
	FY18	Equipment	\$788,595					\$71,250			
		Exercise									
		M&A	\$39,109					\$3,750			
		Organization									
		Planning Training									
	FY18 Total		\$827,704				\$75,000				
	FY19	Equipment	\$806,731								\$81,149
Exercise											
M&A		\$10,000		\$6,620							
Organization				\$41,693							
Planning Training		\$38,916		\$229,798							
FY19 Total		\$855,647	\$278,111						\$81,149		
FY20	Equipment	\$756,910		\$27,094		\$23,772					
	Exercise										
	Indirect Cost										
	M&A	\$17,113		\$14,000		\$6,689					
	Maintenance & Sustainment					\$65,883					
	Organization			\$20,197		\$37,455					
Planning Training	\$48,000 \$43,264		\$218,716								
FY20 Total		\$865,287	\$280,007		\$133,799						
FY21	Equipment				\$38,872		\$135,375				
	Exercise										
	Indirect Cost										
	M&A			\$14,061	\$3,291		\$7,125				
	Maintenance & Sustainment										
	Organization			\$25,461	\$23,662						
Planning Training	\$241,698										
FY21 Total			\$281,220	\$65,825		\$142,500					
San Joaquin Total			\$3,369,924	\$839,338	\$65,825	\$133,799	\$217,500			\$81,149	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
San Luis Obispo	EMPG	San Luis Obispo County	FY19	\$181,523	\$181,523		\$0
			FY20	\$181,416	\$181,416		\$0
			FY21	\$180,987	\$128,564		\$52,423
			EMPG Total	\$543,926	\$491,503		\$52,423
	EMPG-A	San Luis Obispo County	FY21	\$62,088			\$62,088
	EMPG-A Total			\$62,088			\$62,088
	EMPG-S	San Luis Obispo County	FY20	\$96,401	\$96,401		\$0
	EMPG-S Total			\$96,401	\$96,401		\$0
	HSGP	San Luis Obispo County	FY17	\$354,883	\$353,259	\$1,624	\$0
			FY18	\$352,871	\$230,028	\$122,843	\$0
			FY19	\$363,186	\$259,108		\$104,078
			FY20	\$362,637	\$316,463		\$46,174
			FY21	\$347,687	\$106,233		\$241,454
	HSGP Total			\$1,781,264	\$1,265,091	\$124,467	\$391,706
	NSGP	Congregation Beth David of San Luis Obispo Congregation Ohr Tzafon Dignity Community Care Temple Ner Shalom of San Luis Obispo	FY20	\$88,000			\$88,000
FY19			\$75,000	\$37,500		\$37,500	
FY21			\$150,000	\$75,000		\$75,000	
FY19			\$75,000	\$75,000		\$0	
NSGP Total			\$388,000	\$187,500		\$200,500	
SCIGP	San Luis Obispo County Office of Education California Polytechnic State University, San Luis Obispo	FY19	\$37,833	\$37,833		\$0	
		FY19	\$100,000	\$100,000	\$0	\$0	
SCIGP Total			\$137,833	\$137,833	\$0	\$0	
San Luis Obispo Total				\$3,009,512	\$2,178,328	\$124,467	\$706,717

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
San Luis Obispo	FY17	Equipment	\$322,143							
		Exercise								
		M&A	\$12,740							
		Organization								
		Planning	\$20,000							
	Training									
	FY17 Total			\$354,883						
	FY18	Equipment	\$239,200							
		Exercise	\$55,200							
		Indirect Cost								
		M&A	\$10,000							
		Maintenance & Sustainment								
	Organization									
	Planning	\$48,471								
	Training									
FY18 Total			\$352,871							
FY19	Equipment	\$317,555					\$142,500			
	Exercise	\$4,000								
	Indirect Cost									
	M&A	\$5,000		\$6,500			\$7,500			
	Maintenance & Sustainment			\$32,276						
	Organization			\$130,247						
Planning	\$36,631		\$12,500							
Training										
FY19 Total			\$363,186	\$181,523			\$150,000			
FY20	Equipment						\$88,000			
	Exercise									
	Indirect Cost									
	M&A	\$800		\$8,653		\$2,000				
	Maintenance & Sustainment			\$35,263						
	Organization			\$125,000		\$94,401				
Planning	\$356,837		\$12,500							
Training	\$5,000									
FY20 Total			\$362,637	\$181,416		\$96,401	\$88,000			

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
San Luis Obispo	FY21	Equipment	\$312,200				\$150,000			
		Exercise								
		Indirect Cost								
		M&A	\$500	\$8,224						
		Maintenance & Sustainment		\$35,263						
		Organization	\$28,627	\$125,000						
	Planning		\$12,500							
	Training	\$6,360								
	FY21 Total		\$347,687	\$180,987			\$150,000			
San Luis Obispo Total			\$1,781,264	\$543,926		\$96,401	\$388,000			\$37,833

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
San Mateo	CSNSGP	Peninsula Temple Beth El El Centro de Libertad	FY19	\$200,000	\$183,548		\$16,452
			FY21	\$50,996			\$50,996
	CSNSGP Total			\$250,996	\$183,548		\$67,448
	EMPG	San Mateo County	FY19	\$281,221	\$281,221		\$0
			FY20	\$280,832	\$280,832		\$0
			FY21	\$281,141	\$229,113		\$52,028
	EMPG Total			\$843,194	\$791,166		\$52,028
	EMPG-A	San Mateo County	FY21	\$65,823			\$65,823
	EMPG-A Total			\$65,823			\$65,823
	EMPG-S	San Mateo County	FY20	\$134,112	\$48,570	\$85,542	\$0
	EMPG-S Total			\$134,112	\$48,570	\$85,542	\$0
	HSGP	San Mateo County	FY17	\$2,636,653	\$2,628,400	\$8,253	\$0
			FY18	\$2,535,043	\$2,346,683		\$188,360
			FY19	\$2,663,551	\$2,483,634		\$179,917
			FY20	\$2,661,543	\$325,507		\$2,336,036
			FY21	\$2,627,539			\$2,627,539
	HSGP Total			\$13,124,329	\$7,784,224	\$8,253	\$5,331,852
	NSGP	Chabad NP North Peninsula Jewish Campus Peninsula Sinai Congregation Peninsula Temple Sholom	FY19	\$75,000	\$43,194		\$31,806
			FY17	\$73,815	\$73,815		\$0
			FY20	\$100,000			\$100,000
FY18			\$67,400	\$67,400		\$0	
FY19			\$100,000	\$36,857		\$63,143	
NSGP Total			\$416,215	\$221,266		\$194,949	
SCIGP	San Mateo County Office of Education	FY19	\$60,035	\$60,035		\$0	
SCIGP Total			\$60,035	\$60,035		\$0	
San Mateo Total				\$14,894,704	\$9,088,809	\$93,795	\$5,712,100

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
San Mateo	FY17	Equipment	\$1,479,558				\$73,815			
		Exercise	\$99,999							
		M&A	\$47,292							
		Organization	\$625,590							
		Planning	\$207,909							
		Training	\$176,305							
	FY17 Total		\$2,636,653				\$73,815			
	FY18	Equipment	\$1,504,391				\$67,400			
		Exercise	\$95,034							
		M&A	\$25,288							
		Organization	\$790,806							
		Planning	\$62,845							
		Training	\$56,679							
	FY18 Total		\$2,535,043				\$67,400			
	FY19	Equipment	\$1,133,524				\$156,000	\$198,000		\$56,674
		Exercise								
		M&A	\$31,857					\$2,000		
Organization		\$1,075,294	\$281,221			\$19,000				
Planning		\$224,876							\$780	
Training		\$198,000							\$2,581	
FY19 Total		\$2,663,551	\$281,221			\$175,000	\$200,000		\$60,035	
FY20	Equipment	\$857,993				\$134,112	\$100,000			
	Exercise	\$213,385								
	M&A	\$31,272								
	Organization	\$1,195,628	\$280,832							
	Planning	\$285,000								
	Training	\$78,265								
FY20 Total		\$2,661,543	\$280,832		\$134,112	\$100,000				
FY21	Equipment									
	Exercise									
	M&A									
	Organization		\$281,141							
	Planning									
	Training				\$65,823					
FY21 Total			\$281,141	\$65,823						
San Mateo Total			\$10,496,790	\$843,194	\$65,823	\$134,112	\$416,215	\$200,000		\$60,035

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Santa Barbara	CSNSGP	Congregation B'nai B'rith	FY21	\$200,000			\$200,000	
		Santa Barbara Hillel	FY19	\$200,000	\$195,739		\$4,261	
		Saint Macarius The Great Coptic Orthodox Church	FY21	\$200,000	\$50,000			
	CSNSGP Total				\$600,000	\$245,739		\$204,261
	EMPG	Santa Barbara County		FY19	\$216,505	\$216,505		\$0
				FY20	\$216,467	\$216,467		\$0
				FY21	\$216,241	\$170,507		\$45,734
	EMPG Total				\$649,213	\$603,479		\$45,734
	EMPG-A	Santa Barbara County		FY21	\$63,403	\$33,511		\$29,892
	EMPG-A Total				\$63,403	\$33,511		\$29,892
	EMPG-S	Santa Barbara County		FY20	\$109,696	\$109,696		\$0
	EMPG-S Total				\$109,696	\$109,696		\$0
	HSGP	Santa Barbara County		FY17	\$525,312	\$525,312		\$0
				FY18	\$524,847	\$524,847		\$0
				FY19	\$541,546	\$541,546		\$0
				FY20	\$541,337	\$20,414		\$520,923
				FY21	\$555,589			\$555,589
			Santa Ynez Band of Chumash Indians	FY18	\$65,159	\$41,633	\$23,526	\$0
	HSGP Total				\$2,753,790	\$1,653,752	\$23,526	\$1,076,512
	NSGP	Congregation B'nai B'rith		FY20	\$100,000	\$94,601		\$5,399
			Temple Beth El of Santa Maria	FY20	\$100,000	\$50,000		\$50,000
	NSGP Total				\$200,000	\$144,601		\$55,399
	SCIGP	Santa Barbara County Office of Education		FY19	\$50,795		\$50,795	\$0
SCIGP Total				\$50,795		\$50,795	\$0	
CHCSGP	Planned Parenthood California Central Coast San Luis Obispo		FY19	\$58,625	\$42,074		\$16,551	
		Planned Parenthood California Central Coast Thousand Oaks	FY19	\$66,500	\$66,500		\$0	
		Planned Parenthood California Central Coast Ventura	FY19	\$50,750	\$43,950		\$6,800	
CHCSGP Total				\$175,875	\$152,524		\$23,351	
Santa Barbara Total				\$4,602,772	\$2,943,302	\$74,321	\$1,435,149	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Santa Barbara	FY17	Equipment	\$348,197							
		Exercise	\$35,695							
		M&A	\$26,263							
		Organization	\$99,575							
		Planning								
	Training	\$15,582								
	FY17 Total		\$525,312							
	FY18	Equipment	\$440,087							
		Exercise	\$60,042							
		Indirect Cost	\$2,433							
		M&A	\$28,191							
		Organization	\$12,067							
	Planning									
	Training	\$47,186								
	FY18 Total		\$590,006							
FY19	Equipment	\$430,382						\$200,000	\$175,875	\$50,795
	Exercise									
	M&A	\$27,077	\$10,825							
	Organization	\$34,150	\$205,680							
	Planning									
Training	\$49,937									
FY19 Total		\$541,546	\$216,505				\$200,000	\$175,875	\$50,795	
FY20	Equipment	\$403,276				\$97,301	\$128,000			
	Exercise									
	M&A	\$27,067	\$10,823			\$5,484	\$5,000			
	Organization		\$205,644			\$6,911	\$67,000			
	Planning	\$91,689								
Training	\$19,305									
FY20 Total		\$541,337	\$216,467		\$109,696	\$200,000				
FY21	Equipment									
	Exercise									
	M&A		\$10,812	\$3,170						
	Organization		\$205,429	\$60,233						
	Planning									
Training										
FY21 Total			\$216,241	\$63,403						
Santa Barbara Total			\$2,198,201	\$649,213	\$63,403	\$109,696	\$200,000	\$200,000	\$175,875	\$50,795

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Santa Clara	CSNSGP	899 Charleston	FY18	\$45,304	\$40,846	\$4,458	\$0	
		Chabad of Greater South Bay	FY19	\$200,000			\$200,000	
		Kehillah Jewish High School	FY21	\$94,227				
		Kehillat Etz Chayim	FY19	\$120,205	\$98,467		\$21,738	
		Shia Association of Bay Area	FY19	\$179,413	\$179,407	\$6	\$0	
		Armenian Apostolic Church of Santa Clara Valley County of	FY21	\$137,000			\$137,000	
		Chabad Israeli Community	FY21	\$100,750			\$100,750	
		Gideon Hausner Jewish Day School	FY21	\$192,717			\$192,717	
		Jewish Silicon Valley	FY21	\$200,000				
		Saint James African Methodist Episcopal Church	FY21	\$175,000				
		The First United Methodist Church of Palo Alto	FY21	\$200,000				
		CSNSGP Total				\$1,644,616	\$318,720	\$4,464
	EMPG	Santa Clara County	FY19	\$519,832	\$519,832		\$0	
			FY20	\$518,214	\$518,213		\$1	
			FY21	\$521,180			\$521,180	
	EMPG Total				\$1,559,226	\$1,038,045		\$521,181
	EMPG-A	Santa Clara County	FY21	\$74,774			\$74,774	
	EMPG-A Total				\$74,774			\$74,774
	EMPG-S	Santa Clara County	FY20	\$224,160	\$223,780	\$380	\$0	
	EMPG-S Total				\$224,160	\$223,780	\$380	\$0
	HSGP	Santa Clara County	FY17	\$2,011,669	\$2,007,253	\$4,416	\$0	
			FY18	\$2,016,023	\$2,015,976	\$47	\$0	
			FY19	\$2,088,075	\$1,385,035		\$703,040	
			FY20	\$2,079,773	\$12,457		\$2,067,316	
			FY21	\$2,004,605			\$2,004,605	
	HSGP Total				\$10,200,145	\$5,420,721	\$4,463	\$4,774,961
	NSGP	Chabad of Greater South Bay	FY19	\$100,000	\$29,400		\$70,600	
			Chabad of San Jose	FY17	\$75,000	\$75,000		\$0
Chabad Santa Clara			FY19	\$100,000	\$92,000		\$8,000	
Congregation Beth Am			FY17	\$75,000	\$71,953	\$3,047	\$0	
Congregation Shir Hadash			FY19	\$61,000	\$61,000		\$0	
Jewish Federation of Silicon Valley			FY18	\$146,000	\$145,649	\$351	\$0	
Kehillah Jewish High School			FY21	\$150,000			\$150,000	
Los Altos Chabad			FY19	\$100,000	\$97,250		\$2,750	
Sikh Gurdwara San Jose (California)			FY19	\$100,000	\$75,000		\$25,000	
South Bay Afghan Community Center			FY19	\$94,500			\$94,500	
Temple Emanu-El of San Jose			FY17	\$75,000	\$10,952	\$64,048	\$0	
The Center for Jewish Campus Life, Inc			FY17	\$75,000	\$16,347	\$58,653	\$0	
NSGP Total				\$1,151,500	\$674,551	\$126,099	\$350,850	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Santa Clara	SCIGP	Santa Clara County Office of Education	FY19	\$124,351	\$78,550	\$45,801	\$0
	SCIGP Total			\$124,351	\$78,550	\$45,801	\$0
	CHCSGP	Planned Parenthood Mar Monte B Street	FY19	\$169,552			\$169,552
		Planned Parenthood Mar Monte Bakersfield	FY19	\$200,000			\$200,000
		Planned Parenthood Mar Monte Eastside Health Center of San Jose	FY19	\$145,388			\$145,388
		Planned Parenthood Mar Monte Family First Health Center of Fresno	FY19	\$200,000			\$200,000
		Planned Parenthood Mar Monte Fulton Street	FY19	\$154,313			\$154,313
		Planned Parenthood Mar Monte Gilroy	FY19	\$192,638			\$192,638
		Planned Parenthood Mar Monte Modesto	FY19	\$195,368			\$195,368
		Planned Parenthood Mar Monte North Highlands	FY19	\$196,974			\$196,974
		Planned Parenthood Mar Monte North Stockton	FY19	\$200,000			\$200,000
		Planned Parenthood Mar Monte Redwood City	FY19	\$198,066			\$198,066
		Planned Parenthood Mar Monte Roseville	FY19	\$128,856			\$128,856
		Planned Parenthood Mar Monte Salinas	FY19	\$129,835			\$129,835
		Planned Parenthood Mar Monte San Jose Central	FY19	\$137,313			\$137,313
		Planned Parenthood Mar Monte San Mateo	FY19	\$180,946			\$180,946
		Planned Parenthood Mar Monte Seaside	FY19	\$144,240			\$144,240
		Planned Parenthood Mar Monte Watsonville	FY19	\$171,375			\$171,375
		Planned Parenthood Mar Monte Yuba City	FY19	\$159,195			\$159,195
		CHCSGP Total			\$2,904,059		
Santa Clara Total				\$17,882,831	\$7,754,367	\$181,207	\$9,278,030

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Santa Clara	FY17	Equipment	\$891,676				\$292,500			
		Exercise								
		M&A	\$84,368				\$7,500			
		Organization	\$333,683							
		Planning	\$567,494							
	Training	\$134,448								
	FY17 Total		\$2,011,669				\$300,000			
	FY18	Equipment	\$1,264,523				\$146,000	\$45,304		
		Exercise								
		M&A	\$100,801							
		Organization	\$569,434							
		Planning	\$81,265							
	FY18 Total		\$2,016,023				\$146,000	\$45,304		
	FY19	Equipment	\$1,287,134	\$171,827			\$486,000	\$367,893	\$2,718,635	\$74,950
		Exercise								
M&A		\$100,130	\$25,832			\$19,500	\$15,725	\$126,224		
Maintenance & Sustainment			\$8,500							
Organization			\$205,427			\$40,000	\$113,000	\$59,200		
Planning		\$585,769	\$95,589				\$3,000			
Training	\$115,042	\$12,657			\$10,000			\$3,600		
FY19 Total		\$2,088,075	\$519,832			\$555,500	\$499,618	\$2,904,059	\$78,550	
FY20	Equipment	\$1,206,934	\$123,701			\$92,695	\$150,000			
	Exercise	\$125,000								
	M&A	\$76,140	\$25,714			\$11,200				
	Maintenance & Sustainment		\$7,500							
	Organization	\$580,000	\$141,248			\$120,265				
	Planning		\$168,651							
Training	\$91,699	\$51,400								
FY20 Total		\$2,079,773	\$518,214			\$224,160	\$150,000			
FY21	Equipment	\$1,001,099	\$177,800							
	Exercise									
	M&A	\$100,230	\$26,059	\$3,738						
	Maintenance & Sustainment		\$7,500							
	Organization	\$820,000	\$145,127	\$71,036						
Planning		\$85,000								
Training	\$83,276	\$79,694								
FY21 Total		\$2,004,605	\$521,180		\$74,774					
Santa Clara Total			\$10,200,145	\$1,559,226	\$74,774	\$224,160	\$1,151,500	\$544,922	\$2,904,059	\$78,550

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Santa Cruz	EMPG	Santa Cruz County	FY19	\$180,870	\$180,870		\$0
			FY20	\$180,306	\$180,306		\$0
			FY21	\$179,770			\$179,770
	EMPG Total			\$540,946	\$361,176		\$179,770
	EMPG-A	Santa Cruz County	FY21	\$62,042			\$62,042
	EMPG-A Total			\$62,042			\$62,042
	EMPG-S	Santa Cruz County	FY20	\$95,979	\$83,181	\$12,798	\$0
	EMPG-S Total			\$95,979	\$83,181	\$12,798	\$0
	HSGP	Santa Cruz County	FY17	\$351,387	\$351,178	\$209	\$0
			FY18	\$349,660	\$349,655	\$5	\$0
			FY19	\$359,856	\$293,756		\$66,100
			FY20	\$356,972			\$356,972
			FY21	\$341,759			\$341,759
	HSGP Total			\$1,759,634	\$994,589	\$214	\$764,831
	NSGP	Chabad by the Sea, Inc. Jewish Community Center of Santa Cruz	FY20	\$100,000			
FY20			\$96,000	\$18,023		\$77,977	
NSGP Total			\$196,000	\$18,023		\$177,977	
SCIGP	Santa Cruz County Office of Education Cabrillo Community College District	FY19	\$39,961	\$39,619	\$342	\$0	
		FY19	\$99,896	\$99,895	\$1	\$0	
SCIGP Total			\$139,857	\$139,514	\$343	\$0	
Santa Cruz Total				\$2,794,458	\$1,596,483	\$13,355	\$1,184,620

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Santa Cruz	FY17	Equipment	\$310,234								
		Exercise									
		M&A	\$17,569								
		Organization									
		Planning	\$23,584								
	Training										
	FY17 Total		\$351,387								
	FY18	Equipment	\$266,996								
		Exercise									
		M&A	\$17,483								
		Organization									
		Planning	\$65,181								
	Training										
	FY18 Total		\$349,660								
	FY19	Equipment	\$331,164								\$14,361
		Exercise									
		M&A	\$17,992								
		Maintenance & Sustainment			\$4,677						
		Organization			\$162,194						
	Planning	\$10,700		\$13,999						\$12,800	
Training									\$12,800		
FY19 Total		\$359,856	\$180,870							\$39,961	
FY20	Equipment	\$304,374		\$9,000		\$61,172	\$118,000				
	Exercise										
	M&A	\$17,848					\$5,000				
	Maintenance & Sustainment			\$8,300							
	Organization			\$159,006		\$34,807	\$45,000				
Planning			\$4,000			\$28,000					
Training	\$34,750										
FY20 Total		\$356,972	\$180,306			\$95,979	\$196,000				
FY21	Equipment	\$250,172		\$4,950	\$10,302						
	Exercise										
	M&A	\$17,087									
	Maintenance & Sustainment										
	Organization			\$162,520							
Planning	\$64,000		\$4,000	\$51,740							
Training	\$10,500										
FY21 Total		\$341,759	\$171,470	\$62,042							
Santa Cruz Total			\$1,759,634	\$532,646	\$62,042	\$95,979	\$196,000			\$39,961	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Shasta	CSNSGP	Simpson University	FY21	\$200,000			
		Shasta Women's Refuge, Inc.	FY21	\$50,000			
	CSNSGP Total			\$250,000			
	EMPG	Shasta County	FY19	\$160,975	\$160,975		\$0
			FY20	\$160,970	\$160,970		\$0
	EMPG Total			\$321,945	\$321,945		\$0
	EMPG-S	Shasta County	FY20	\$88,645	\$65,077	\$23,568	\$0
	EMPG-S Total			\$88,645	\$65,077	\$23,568	\$0
	HSGP	Shasta County	FY17	\$253,466	\$253,466		\$0
			FY18	\$251,852	\$251,852		\$0
			FY19	\$258,416	\$199,108		\$59,308
			FY20	\$258,392	\$75,531		\$182,861
			FY21	\$212,592			\$212,592
	HSGP Total			\$1,234,718	\$779,957		\$454,761
	NSGP	Simpson University	FY20	\$100,000	\$24,696		\$75,304
NSGP Total			\$100,000	\$24,696		\$75,304	
SCIGP	Shasta County Office of Education	FY19	\$35,030	\$33,171	\$1,859	\$0	
SCIGP Total			\$35,030	\$33,171	\$1,859	\$0	
Shasta Total				\$2,030,338	\$1,224,846	\$25,427	\$530,065

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Shasta	FY17	Equipment	\$246,439								
		Exercise									
		M&A	\$7,027								
		Organization									
		Planning Training									
	FY17 Total		\$253,466								
	FY18	Equipment	\$242,836								
		Exercise									
		M&A	\$9,016								
		Organization									
		Planning Training									
	FY18 Total		\$251,852								
	FY19	Equipment	\$245,496								\$29,530
		Exercise									
M&A		\$12,920									
Organization				\$160,975							
Planning Training										\$5,500	
FY19 Total		\$258,416	\$160,975						\$35,030		
FY20	Equipment	\$228,816				\$65,077	\$100,000				
	Exercise										
	M&A	\$12,920									
	Organization			\$160,970							
	Planning Training	\$16,656				\$23,568					
FY20 Total		\$258,392	\$160,970		\$88,645	\$100,000					
FY21	Equipment	\$200,086									
	Exercise										
	M&A	\$12,506									
	Organization										
	Planning Training										
FY21 Total		\$212,592									
Shasta Total			\$1,234,718	\$321,945		\$88,645	\$100,000			\$35,030	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Sierra	EMPG	Sierra County	FY19	\$125,647	\$125,647		\$0
			FY20	\$125,647	\$34,549		\$91,098
			FY21	\$125,646			\$125,646
	EMPG Total			\$376,940	\$160,196		\$216,744
	EMPG-A	Sierra County	FY21	\$60,024			\$60,024
	EMPG-A Total			\$60,024			\$60,024
	EMPG-S	Sierra County	FY20	\$75,245	\$75,245		\$0
	EMPG-S Total			\$75,245	\$75,245		\$0
	HSGP	Sierra County	FY17	\$78,204	\$55,370	\$22,834	\$0
			FY18	\$78,182	\$50,657	\$27,525	\$0
			FY19	\$78,300	\$78,300		\$0
			FY20	\$78,296			\$78,296
			FY21	\$78,149			\$78,149
	HSGP Total			\$391,131	\$184,327	\$50,359	\$156,445
SCIGP	Sierra County Office of Education	FY19	\$25,151	\$9,700	\$15,451	\$0	
SCIGP Total			\$25,151	\$9,700	\$15,451	\$0	
Sierra Total				\$928,491	\$429,468	\$65,810	\$433,213

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Sierra	FY17	Equipment	\$59,294								
		Exercise									
		M&A	\$3,910								
		Organization									
		Planning	\$15,000								
		FY17 Total		\$78,204							
	FY18	Equipment	\$74,273								
		Exercise									
		M&A	\$3,909								
		Organization									
		Planning									
		FY18 Total		\$78,182							
	FY19	Equipment	\$74,385								\$18,151
		Exercise									
		Indirect Cost			\$7,690						
M&A		\$3,915		\$12,984							
Organization				\$104,973							
	FY19 Total		\$78,300	\$125,647						\$25,151	
FY20	Equipment	\$64,381				\$75,245					
	Exercise										
	Indirect Cost			\$7,690							
	M&A	\$3,915									
	Organization			\$76,957							
	FY20 Total		\$78,296	\$125,647		\$75,245					
FY21	Equipment										
	Exercise										
	Indirect Cost										
	M&A										
	Organization										
	FY21 Total										
Sierra Total			\$312,982	\$251,294		\$75,245				\$25,151	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Siskiyou	EMPG	Siskiyou County	FY19	\$134,002	\$134,002		\$0
			FY20	\$133,970	\$133,970		\$0
			FY21	\$133,978			\$133,978
	EMPG Total			\$401,950	\$267,972		\$133,978
	EMPG-A	Siskiyou County	FY21	\$60,335			\$60,335
	EMPG-A Total			\$60,335			\$60,335
	EMPG-S	Siskiyou County	FY20	\$78,403	\$78,403		\$0
	EMPG-S Total			\$78,403	\$78,403		\$0
	HSGP	Siskiyou County	FY17	\$119,653	\$119,653		\$0
			FY18	\$119,257	\$119,257		\$0
			FY19	\$120,900	\$41,291		\$79,609
			FY20	\$120,736			\$120,736
			FY21	\$118,727			\$118,727
	HSGP Total			\$599,273	\$280,201		\$319,072
SCIGP	Siskiyou County Office of Education	FY19	\$27,267		\$27,267	\$0	
SCIGP Total			\$27,267		\$27,267	\$0	
Siskiyou Total				\$1,167,228	\$626,576	\$27,267	\$513,385

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Siskiyou	FY17	Equipment	\$94,168								
		Exercise									
		M&A	\$995								
		Organization	\$24,490								
		Planning Training									
	FY17 Total		\$119,653								
	FY18	Equipment	\$88,995								
		Exercise									
		M&A	\$1,122								
		Organization	\$24,490								
		Planning Training	\$4,650								
	FY18 Total		\$119,257								
	FY19	Equipment	\$115,410								\$27,267
		Exercise									
M&A		\$1,000									
Organization		\$4,490		\$114,002							
Planning Training				\$20,000							
FY19 Total		\$120,900	\$134,002						\$27,267		
FY20	Equipment	\$85,246				\$48,025					
	Exercise										
	M&A	\$1,000									
	Organization	\$24,490		\$113,970		\$30,378					
	Planning Training	\$10,000		\$20,000							
FY20 Total		\$120,736	\$133,970		\$78,403						
FY21	Equipment										
	Exercise										
	M&A										
	Organization										
	Planning Training										
FY21 Total											
Siskiyou Total			\$480,546	\$267,972		\$78,403				\$27,267	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Solano	CSNSGP	St. Timothy Orthodox Church	FY19	\$147,200	\$108,572		\$38,628	
		Calvary Community Church of Vallejo, Inc.	FY21	\$178,500			\$178,500	
		Congregation B'nai Israel of Vallejo	FY21	\$185,946	\$2,200		\$183,746	
		Emmanuel Temple Apostolic Church	FY21	\$183,750			\$183,750	
		Faith Fellowship	FY21	\$40,805	\$10,201		\$30,604	
		Family Bible Fellowship	FY21	\$147,000			\$147,000	
		Liberty Christian Center	FY21	\$173,250				
		True Love Baptist Church of Fairfield	FY21	\$189,000				
		CSNSGP Total				\$1,245,451	\$120,973	
	EMPG	Solano County		FY19	\$213,748	\$213,748		\$0
				FY20	\$213,794	\$152,518		\$61,276
				FY21	\$213,895	\$75,378		\$138,517
			EMPG Total			\$641,437	\$441,644	
	EMPG-A	Solano County	FY21	\$63,315			\$63,315	
	EMPG-A Total				\$63,315			\$63,315
	EMPG-S	Solano County	FY20	\$108,682	\$108,682		\$0	
	EMPG-S Total				\$108,682	\$108,682		\$0
	HSGP	Solano County		FY17	\$510,683	\$510,683		\$0
				FY18	\$511,292	\$511,292		\$0
				FY19	\$527,487	\$527,411	\$76	\$0
				FY20	\$527,707	\$180,043		\$347,664
				FY21	\$507,962			\$507,962
			HSGP Total			\$2,585,131	\$1,729,429	\$76
	NSGP	Bethal Community Church of Fairfield Chabad of Solano County Church of the Redeemed of Vallejo Friendship Missionary Baptist Church Mount Calvary Baptist Church Corporation Shiloh Baptist Church of Vacaville California St. Stephen Christian Methodist Episcopal Church		FY19	\$73,500	\$68,190		\$5,310
				FY21	\$150,000			\$150,000
				FY17	\$75,000	\$68,284	\$6,716	\$0
				FY19	\$37,860	\$37,860		\$0
			FY20	\$73,500			\$73,500	
			FY20	\$73,500	\$36,750		\$36,750	
			FY21	\$85,000			\$85,000	
NSGP Total					\$568,360	\$211,084	\$6,716	\$350,560
SCIGP	Solano County Office of Education	FY19	\$48,477	\$46,807	\$1,670	\$0		
SCIGP Total			\$48,477	\$46,807	\$1,670	\$0		
Solano Total				\$5,260,853	\$2,658,619	\$8,462	\$2,231,522	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Solano	FY17	Equipment	\$467,357				\$75,000			
		Exercise								
	FY17 Total	M&A								
		Organization								
	FY18	Planning	\$43,326							
		Training								
	FY18 Total	Equipment	\$510,683				\$75,000			
		Exercise								
	FY19	M&A	\$452,445							
		Organization	\$15,275							
	FY19 Total	Planning	\$43,572							
		Training								
	FY20	Equipment	\$471,859	\$54,881			\$107,860	\$146,100		\$48,477
		Exercise								
FY20 Total	M&A	\$5,057	\$10,687			\$3,500				
	Maintenance & Sustainment		\$71,138							
FY21	Organization		\$41,508							
	Planning		\$35,534							
FY21 Total	Training	\$50,571					\$1,100			
	Equipment	\$527,487	\$213,748			\$111,360	\$147,200		\$48,477	
FY22	Exercise	\$422,886	\$54,918			\$140,000				
	M&A	\$26,385	\$10,689		\$108,682	\$7,000				
FY22 Total	Maintenance & Sustainment		\$60,788							
	Organization		\$38,399							
FY23	Planning	\$78,436								
	Training									
FY23 Total	Equipment	\$527,707	\$214,794		\$108,682	\$147,000				
	Exercise									
FY24	M&A	\$382,967			\$45,000	\$227,500				
	Organization	\$25,398	\$10,689			\$7,500				
FY24 Total	Maintenance & Sustainment		\$159,639							
	Planning	\$38,097	\$40,567		\$15,150					
FY25	Training	\$61,500	\$3,000							
	Equipment	\$507,962	\$213,895	\$63,315		\$235,000				
Solano Total			\$2,585,131	\$642,437	\$63,315	\$108,682	\$568,360	\$147,200		\$48,477

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Sonoma	EMPG	Sonoma County	FY19	\$226,571	\$226,571		\$0
			FY20	\$225,739	\$225,739		\$0
			FY21	\$224,548			\$224,548
	EMPG Total			\$676,858	\$452,310		\$224,548
	EMPG-A	Sonoma County	FY21	\$63,712			\$63,712
	EMPG-A Total			\$63,712			\$63,712
	EMPG-S	Sonoma County	FY20	\$113,214	\$113,214		\$0
	EMPG-S Total			\$113,214	\$113,214		\$0
	HSGP	Sonoma County	FY17	\$579,726	\$579,726		\$0
			FY18	\$574,325	\$574,325		\$0
			FY19	\$592,861	\$213,234		\$379,627
			FY20	\$588,610			\$588,610
	HSGP Total			\$2,335,522	\$1,367,285		\$968,237
	NSGP	Chabad of Sonoma County Congregation Beth Ami	FY17	\$75,000	\$75,000		\$0
			FY18	\$136,000	\$136,000		\$0
NSGP Total			\$211,000	\$211,000		\$0	
SCIGP	Sonoma County Office of Education	FY19	\$50,927	\$50,927		\$0	
SCIGP Total			\$50,927	\$50,927		\$0	
Sonoma Total				\$3,451,233	\$2,194,736		\$1,256,497

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Sonoma	FY17	Equipment	\$475,740				\$71,250			
		Exercise								
		M&A	\$28,986				\$3,750			
		Organization								
		Planning	\$75,000							
	Training									
	FY17 Total		\$579,726				\$75,000			
	FY18	Equipment	\$545,609				\$136,000			
		Exercise								
		M&A	\$28,716							
		Organization								
		Planning								
	Training									
	FY18 Total		\$574,325				\$136,000			
FY19	Equipment	\$563,218								\$50,677
	Exercise									
	M&A	\$29,643								
	Organization			\$226,571						
	Planning									
Training									\$250	
FY19 Total		\$592,861		\$226,571						\$50,927
FY20	Equipment	\$427,697				\$50,225				
	Exercise									
	Indirect Cost	\$49,759								
	M&A	\$29,600		\$9,914		\$5,660				
	Organization			\$215,825		\$45,961				
	Planning	\$31,680				\$11,368				
Training	\$49,874									
FY20 Total		\$588,610		\$225,739		\$113,214				
FY21	Equipment				\$60,527					
	Exercise									
	Indirect Cost									
	M&A			\$11,227	\$3,185					
	Organization			\$213,321						
Planning										
Training										
FY21 Total				\$224,548	\$63,712					
Sonoma Total			\$2,335,522	\$676,858	\$63,712	\$113,214	\$211,000			\$50,927

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Stanislaus	EMPG	Stanislaus County	FY19	\$237,122	\$237,122		\$0
			FY20	\$237,468	\$237,468		\$0
			FY21	\$237,618	\$237,618		\$0
	EMPG Total			\$712,208	\$712,208		\$0
	EMPG-A	Stanislaus County	FY21	\$64,200	\$15,483		\$48,717
	EMPG-A Total			\$64,200	\$15,483		\$48,717
	EMPG-S	Stanislaus County	FY20	\$117,663	\$117,663		\$0
	EMPG-S Total			\$117,663	\$117,663		\$0
	HSGP	Stanislaus County	FY17	\$622,630	\$622,630		\$0
			FY18	\$626,201	\$626,201		\$0
			FY19	\$646,662	\$646,662		\$0
			FY20	\$648,412	\$6,405		\$642,007
			FY21	\$623,510			\$623,510
	HSGP Total			\$3,167,415	\$1,901,898		\$1,265,517
	NSGP	Congregation Beth Shalom of Modesto	FY18	\$75,000	\$62,682	\$12,318	\$0
NSGP Total			\$75,000	\$62,682	\$12,318	\$0	
SCIGP	Stanislaus County Office of Education	FY19	\$66,047	\$66,047		\$0	
SCIGP Total			\$66,047	\$66,047		\$0	
Stanislaus Total				\$4,202,533	\$2,875,981	\$12,318	\$1,314,234

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Stanislaus	FY17	Equipment	\$493,433								
		Exercise									
		M&A	\$18,613								
		Organization									
		Planning	\$35,236								
		Training	\$75,348								
		FY17 Total		\$622,630							
	FY18	Equipment	\$479,065					\$75,000			
		Exercise									
		M&A	\$30,899								
		Organization									
		Planning	\$37,837								
		Training	\$78,400								
		FY18 Total		\$626,201				\$75,000			
	FY19	Equipment	\$548,601								\$66,047
		Exercise									
		M&A	\$32,333		\$11,850						
		Maintenance & Sustainment			\$36,184						
		Organization			\$189,088						
		Planning	\$25,088								
	Training	\$40,640									
	FY19 Total		\$646,662	\$237,122						\$66,047	
FY20	Equipment	\$507,762									
	Exercise										
	M&A	\$32,421		\$11,000							
	Maintenance & Sustainment			\$42,824							
	Organization			\$183,644		\$117,663					
	Planning	\$5,229									
	Training	\$103,000									
	FY20 Total		\$648,412	\$237,468		\$117,663					
FY21	Equipment	\$417,750									
	Exercise										
	M&A			\$11,880	\$3,210						
	Maintenance & Sustainment	\$31,176		\$57,709							
	Organization			\$168,029							
	Planning	\$32,084			\$60,990						
	Training	\$142,500									
	FY21 Total		\$623,510	\$237,618	\$64,200						
Stanislaus Total			\$3,167,415	\$712,208	\$64,200	\$117,663	\$75,000			\$66,047	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Sutter	EMPG	Sutter County	FY19	\$144,622	\$144,489	\$133	\$0
			FY20	\$144,616	\$144,616		\$0
			FY21	\$145,344			\$145,344
	EMPG Total			\$434,582	\$289,105	\$133	\$145,344
	EMPG-A	Sutter County	FY21	\$60,759			\$60,759
	EMPG-A Total			\$60,759			\$60,759
	EMPG-S	Sutter County	FY20	\$82,441	\$82,441		\$0
	EMPG-S Total			\$82,441	\$82,441		\$0
	HSGP	Sutter County	FY17	\$171,880	\$171,880		\$0
			FY18	\$171,464	\$171,464		\$0
			FY19	\$175,045	\$129,943		\$45,102
			FY20	\$175,009			\$175,009
	HSGP Total			\$693,398	\$473,287		\$220,111
	SCIGP	Sutter County Office of Education	FY19	\$34,226	\$34,226		\$0
SCIGP Total			\$34,226	\$34,226		\$0	
Sutter Total				\$1,305,406	\$879,059	\$133	\$426,214

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Sutter	FY17	Equipment	\$163,470								
		Exercise									
	FY17 Total	M&A									
		Organization									
	FY18	Planning									
		Training	\$8,410								
	FY18 Total	Equipment	\$162,610								
		Exercise									
	FY19	M&A	\$8,555								
		Organization									
	FY19 Total	Planning	\$299								
		Training									
	FY20	Equipment	\$160,473		\$22,571						\$34,226
		Exercise									
FY20 Total	M&A	\$8,572									
	Organization			\$122,051							
FY21	Planning	\$6,000									
	Training										
FY21 Total	Equipment	\$175,045		\$144,622						\$34,226	
	Exercise										
FY20	M&A	\$161,259				\$82,441					
	Organization	\$8,750									
FY20 Total	Planning	\$5,000		\$144,616							
	Training										
FY21	Equipment	\$175,009		\$144,616		\$82,441					
	Exercise										
FY21 Total	M&A				\$60,759						
	Organization			\$145,344							
FY21 Total	Planning										
	Training										
Sutter Total			\$693,398	\$434,582	\$60,759	\$82,441				\$34,226	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Tehama	CSNSGP	Pastor of Sacred Heart Parish Red Bluff	FY19	\$187,000	\$64,707	\$122,293	\$0
	CSNSGP Total			\$187,000	\$64,707	\$122,293	\$0
	EMPG	Tehama County	FY19	\$137,923	\$120,237	\$17,686	\$0
			FY20	\$137,955	\$137,955		\$0
			FY21	\$138,152	\$29,387		\$108,765
	EMPG Total			\$414,030	\$287,579	\$17,686	\$108,765
	EMPG-A	Tehama County	FY21	\$60,490	\$37,757		\$22,733
	EMPG-A Total			\$60,490	\$37,757		\$22,733
	EMPG-S	Tehama County	FY20	\$79,914	\$79,914		\$0
	EMPG-S Total			\$79,914	\$79,914		\$0
	HSGP	Tehama County	FY17	\$138,945	\$138,945		\$0
			FY18	\$138,529	\$138,528	\$1	\$0
			FY19	\$140,887	\$68,980		\$71,907
			FY20	\$141,050			\$141,050
HSGP Total			\$559,411	\$346,453	\$1	\$212,957	
SCIGP	Tehama County Office of Education	FY19	\$29,057	\$29,057		\$0	
SCIGP Total			\$29,057	\$29,057		\$0	
Tehama Total				\$1,329,902	\$845,467	\$139,980	\$344,455

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Tehama	FY17	Equipment	\$131,366								
		Exercise M&A Organization Planning Training	\$7,579								
	FY17 Total		\$138,945								
	FY18	Equipment	\$138,529								
		Exercise M&A Organization Planning Training									
	FY18 Total		\$138,529								
	FY19	Equipment	\$135,887	\$40,875				\$170,000		\$29,057	
		Exercise						\$8,000			
		M&A		\$21,038							
		Maintenance & Sustainment		\$76,010							
		Organization Planning Training	\$5,000					\$4,000 \$5,000			
	FY19 Total		\$140,887	\$137,923			\$187,000		\$29,057		
FY20	Equipment	\$141,050	\$8,000			\$79,914					
	Exercise										
	Indirect Cost										
	M&A		\$38,931								
	Maintenance & Sustainment Organization Planning Training		\$91,024								
FY20 Total		\$141,050	\$137,955		\$79,914						
FY21	Equipment				\$60,490						
	Exercise										
	Indirect Cost										
	M&A		\$36,500								
	Maintenance & Sustainment Organization Planning Training		\$101,652								
FY21 Total			\$138,152	\$60,490							
Tehama Total			\$559,411	\$414,030	\$60,490	\$79,914		\$187,000	\$29,057		

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Trinity	EMPG	Trinity County	FY19	\$127,751	\$127,751		\$0
			FY20	\$127,754	\$90,959		\$36,795
			FY21	\$127,736			\$127,736
	EMPG Total			\$383,241	\$218,710		\$164,531
	EMPG-A	Trinity County	FY21	\$60,102			\$60,102
	EMPG-A Total			\$60,102			\$60,102
	EMPG-S	Trinity County	FY20	\$76,045	\$76,045		\$0
	EMPG-S Total			\$76,045	\$76,045		\$0
	HSGP	Trinity County	FY17	\$88,617	\$88,617		\$0
			FY18	\$88,526	\$88,526		\$0
			FY19	\$89,029	\$58,537		\$30,492
			FY20	\$89,042	\$47,091		\$41,951
			FY21	\$88,324			\$88,324
	HSGP Total			\$443,538	\$282,771		\$160,767
SCIGP	Trinity County Office of Education	FY19	\$25,594	\$24,546	\$1,048	\$0	
SCIGP Total			\$25,594	\$24,546	\$1,048	\$0	
Trinity Total				\$988,520	\$602,072	\$1,048	\$385,400

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Trinity	FY17	Equipment	\$64,617								
		Exercise									
		M&A									
	FY17 Total	Organization	\$24,000								
		Planning									
		Training									
	FY18	Equipment	\$84,126								
		Exercise									
		M&A									
	FY18 Total	Organization	\$4,400								
		Planning									
		Training									
	FY19	Equipment	\$74,078								\$25,594
		Exercise									
Indirect Cost				\$10,344							
M&A		\$4,451		\$3,801							
Maintenance & Sustainment				\$239							
Organization		\$1,379		\$113,367							
Planning											
FY19 Total	Training	\$9,121									
			\$89,029	\$127,751						\$25,594	
FY20	Equipment	\$73,408		\$58,833		\$32,808					
	Exercise										
	Indirect Cost			\$5,262							
	M&A			\$6,380							
	Maintenance & Sustainment			\$7,900							
	Organization	\$15,621		\$47,679		\$31,237					
	Planning					\$12,000					
FY20 Total	Training			\$1,700							
			\$89,029	\$127,754		\$76,045					
FY21	Equipment	\$65,320		\$24,012	\$60,102						
	Exercise										
	Indirect Cost										
	M&A			\$6,380							
	Maintenance & Sustainment			\$7,900							
	Organization	\$16,379		\$87,744							
	Planning										
FY21 Total	Training	\$6,625		\$1,700							
			\$88,324	\$127,736	\$60,102						
Trinity Total			\$443,525	\$383,241	\$60,102	\$76,045				\$25,594	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Tulare	EMPG	Tulare County	FY19	\$221,021	\$221,021		\$0
			FY20	\$221,401	\$221,401		\$0
			FY21	\$221,921			\$221,921
	EMPG Total		\$664,343	\$442,422		\$221,921	
	EMPG-A	Tulare County	FY21	\$63,615			\$63,615
	EMPG-A Total		\$63,615				\$63,615
	EMPG-S	Tulare County	FY20	\$111,568	\$111,568		\$0
		Tule River Tribe	FY20	\$17,000	\$17,000		\$0
	EMPG-S Total		\$128,568	\$128,568			\$0
	HSGP	Tulare County	FY17	\$546,474	\$546,474		\$0
			FY18	\$547,046	\$547,046		\$0
			FY19	\$564,569	\$564,569		\$0
			FY20	\$566,489			\$566,489
			FY21	\$547,060			\$547,060
HSGP Total		\$2,771,638	\$1,658,089		\$1,113,549		
SCIGP	Tulare County Office of Education	FY19	\$63,644	\$63,644		\$0	
SCIGP Total		\$63,644	\$63,644			\$0	
Tulare Total			\$3,691,808	\$2,292,723		\$1,399,085	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Tulare	FY17	Equipment	\$520,456								
		Exercise									
		M&A	\$26,018								
		Organization									
		Planning Training									
	FY17 Total		\$546,474								
	FY18	Equipment	\$465,725								
		Exercise									
		M&A	\$26,022								
		Organization									
		Planning Training	\$55,299								
	FY18 Total		\$547,046								
	FY19	Equipment	\$497,468								\$63,644
		Exercise									
M&A		\$26,049									
Organization				\$221,021							
Planning Training		\$41,052									
FY19 Total		\$564,569	\$221,021						\$63,644		
FY20	Equipment	\$450,305				\$17,000					
	Exercise										
	Indirect Cost										
	M&A	\$28,324									
	Organization			\$221,401		\$111,568					
Planning Training	\$87,860										
FY20 Total		\$566,489	\$221,401		\$128,568						
FY21	Equipment										
	Exercise										
	Indirect Cost			\$20,174							
	M&A										
	Organization			\$201,747		\$19,940					
Planning Training					\$43,675						
FY21 Total			\$221,921	\$63,615							
Tulare Total			\$2,224,578	\$664,343	\$63,615	\$128,568				\$63,644	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Tuolumne	EMPG	Tuolumne County	FY19	\$136,047	\$136,047		\$0	
			FY20	\$135,983	\$135,983		\$0	
			FY21	\$136,090			\$136,090	
	EMPG Total				\$408,120	\$272,030		\$136,090
	EMPG-A	Tuolumne County	FY21	\$60,413			\$60,413	
	EMPG-A Total				\$60,413			\$60,413
	EMPG-S	Tuolumne County	FY20	\$79,166	\$79,166		\$0	
	EMPG-S Total				\$79,166	\$79,166		\$0
	HSGP	Tuolumne Band of Me-Wuk Indians	FY17	\$62,751	\$57,666		\$5,085	\$0
			FY18	\$95,800	\$77,254		\$18,546	\$0
			FY17	\$129,664	\$129,412		\$252	\$0
			FY18	\$129,304	\$129,304			\$0
			FY19	\$131,320	\$87,578			\$43,742
			FY20	\$131,001				\$131,001
			FY21	\$129,010				\$129,010
	HSGP Total				\$808,850	\$481,214	\$23,883	\$303,753
	NSGP	Tawonga Jewish Community Corporation	FY20	\$86,065				\$86,065
NSGP Total				\$86,065			\$86,065	
SCIGP	Tuolumne County Office of Education	FY19	\$27,269	\$27,269			\$0	
SCIGP Total				\$27,269	\$27,269		\$0	
Tuolumne Total				\$1,469,883	\$859,679	\$23,883	\$586,321	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Tuolumne	FY17	Equipment	\$155,618								
		Exercise	\$231								
		M&A	\$7,000								
		Organization									
		Planning	\$29,566								
		FY17 Total		\$192,415							
	FY18	Equipment	\$210,604								
		Exercise	\$5,000								
		M&A	\$2,000								
		Organization									
		Planning									
		FY18 Total		\$225,104							
	FY19	Equipment	\$106,320		\$4,479						\$27,269
		Exercise									
Indirect Cost											
M&A		\$2,000		\$2,000							
Maintenance & Sustainment				\$15,207							
Organization				\$114,361							
	FY19 Total		\$131,320	\$136,047						\$27,269	
FY20	Equipment	\$111,990		\$6,200		\$2,287	\$34,065				
	Exercise										
	Indirect Cost										
	M&A	\$2,000									
	Maintenance & Sustainment			\$15,207							
	Organization			\$114,576		\$76,879	\$50,000				
	FY20 Total		\$131,001	\$135,983		\$79,166	\$86,065				
FY21	Equipment			\$6,307	\$3,200						
	Exercise										
	Indirect Cost										
	M&A										
	Maintenance & Sustainment			\$15,207							
	Organization			\$114,576	\$57,213						
	FY21 Total			\$136,090	\$60,413						
Tuolumne Total			\$679,840	\$408,120	\$60,413	\$79,166	\$86,065			\$27,269	

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Ventura	CSNSGP	Chabad of Camarillo	FY19	\$200,000			\$200,000	
		Chabad of Moorpark	FY21	\$198,870			\$198,870	
		Green Crescent of Simi Valley (GCSV)	FY19	\$200,000	\$197,243	\$2,757	\$0	
		Temple Adat Elohim, Reform Temple of the Conejo Valley	FY19	\$198,000	\$193,028	\$4,972	\$0	
		CSNSGP Total			\$796,870	\$390,271	\$7,729	\$398,870
	EMPG	Ventura County		FY19	\$298,357	\$298,357		\$0
				FY20	\$297,353	\$38,788		\$258,565
				FY21	\$295,204			\$295,204
	EMPG Total			\$890,914	\$337,145		\$553,769	
	EMPG-A	Ventura County		FY21	\$66,347			\$66,347
	EMPG-A Total				\$66,347			\$66,347
	EMPG-S	Ventura County		FY20	\$140,379	\$140,379		\$0
	EMPG-S Total				\$140,379	\$140,379		\$0
	HSGP	Ventura County		FY17	\$1,031,718	\$1,031,718		\$0
				FY18	\$927,235	\$927,235		\$0
				FY19	\$958,870	\$958,870		\$0
				FY20	\$953,727	\$175,259		\$778,468
				FY21	\$903,983			\$903,983
	HSGP Total			\$4,775,533	\$3,093,082		\$1,682,451	
	NSGP	Chabad Jewish Center of Thousand Oaks Chabad of Moorpark Chabad of Ojai Valley Chabad of Simi Valley Lamplighter Jewish Academy Temple Etz Chaim Ventura County Jewish Council		FY19	\$75,000	\$37,500		\$37,500
				FY20	\$100,000			\$100,000
				FY21	\$150,000	\$75,000		\$75,000
				FY18	\$75,000	\$75,000		\$0
			FY18	\$75,000	\$72,400	\$2,600	\$0	
			FY20	\$100,000	\$50,000		\$50,000	
			FY20	\$100,000			\$100,000	
NSGP Total			\$675,000	\$309,900	\$2,600	\$362,500		
Ventura Total				\$7,345,043	\$4,270,777	\$10,329	\$3,063,937	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
Ventura	FY17	Equipment	\$584,488								
		Exercise									
		M&A	\$46,588								
		Organization									
		Planning	\$187,321								
			Training	\$213,321							
		FY17 Total		\$1,031,718							
	FY18	Equipment	\$724,385					\$142,500			
		Exercise									
		M&A	\$46,362					\$7,500			
		Organization	\$8,571								
		Planning	\$69,916								
			Training	\$78,001							
		FY18 Total		\$927,235				\$150,000			
	FY19	Equipment	\$608,426		\$123,965			\$71,250	\$408,732		
		Exercise									
		M&A	\$47,944		\$10,000			\$3,750	\$10,000		
		Maintenance & Sustainment			\$42,795						
		Organization			\$85,121				\$179,268		
		Planning	\$95,000		\$35,605						
		Training	\$207,500	\$871							
	FY19 Total		\$958,870	\$298,357			\$75,000	\$598,000			
FY20	Equipment	\$475,000		\$102,399		\$140,379	\$264,800				
	Exercise			\$10,500							
	Indirect Cost										
	M&A	\$47,686		\$14,867			\$10,000				
	Maintenance & Sustainment			\$68,636							
	Organization			\$95,551			\$22,200				
	Planning	\$306,041		\$5,400			\$3,000				
		Training	\$125,000								
	FY20 Total		\$953,727	\$297,353		\$140,379	\$300,000				
FY21	Equipment	\$310,000		\$11,996	\$51,282		\$142,500				
	Exercise										
	Indirect Cost										
	M&A	\$45,199		\$14,760			\$7,500				
	Maintenance & Sustainment			\$115,353	\$15,065						
	Organization			\$145,095							
	Planning	\$295,000		\$8,000							
		Training	\$253,784								
	FY21 Total		\$903,983	\$295,204	\$66,347		\$150,000				
Ventura Total			\$4,775,533	\$890,914	\$66,347	\$140,379	\$675,000	\$598,000			

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
Yolo	EMPG	Yolo County	FY19	\$169,651	\$169,651		\$0	
			FY20	\$169,785	\$169,785		\$0	
			FY21	\$169,769	\$11,979		\$157,790	
	EMPG Total				\$509,205	\$351,415		\$157,790
	EMPG-A	Yolo County	FY21	\$61,670			\$61,670	
	EMPG-A Total				\$61,670			\$61,670
	EMPG-S	Yolo County	FY20	\$91,989	\$91,989		\$0	
	EMPG-S Total				\$91,989	\$91,989		\$0
	HSGP	Yocha Dehe Winton Nation Yocha Dehe Winton Nation Fire Department Yolo County	FY18	\$150,556	\$50,000	\$100,556	\$0	
			FY17	\$93,200	\$93,200		\$0	
			FY17	\$293,725	\$293,725		\$0	
			FY18	\$294,509	\$294,509		\$0	
			FY19	\$302,657	\$197,857		\$104,800	
			FY20	\$303,331	\$60,254		\$243,077	
			FY21	\$380,796			\$380,796	
	HSGP Total				\$1,818,774	\$989,545	\$100,556	\$728,673
	NSGP	Congregation Bet Haverim, Jewish Fellowship of Davis Hillel at Davis and Sacramento	FY19	\$100,000	\$56,297		\$43,703	
FY20			\$22,250	\$21,273		\$977		
NSGP Total				\$122,250	\$77,570		\$44,680	
SCIGP	Yolo County Office of Education	FY19	\$36,185	\$36,185		\$0		
SCIGP Total				\$36,185	\$36,185		\$0	
Yolo Total				\$2,640,073	\$1,546,704	\$100,556	\$992,813	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Yolo	FY17	Equipment	\$372,495							
		Exercise								
		M&A	\$14,430							
		Organization								
		Planning Training								
	FY17 Total		\$386,925							
	FY18	Equipment	\$430,379							
		Exercise								
		M&A	\$14,686							
		Organization								
		Planning Training								
	FY18 Total		\$445,065							
	FY19	Equipment	\$284,285					\$95,000		
Exercise										
Indirect Cost				\$9,086						
M&A		\$15,132		\$8,482			\$5,000			
Maintenance & Sustainment				\$2,965						
Organization				\$145,766						
Planning Training		\$3,240		\$3,352						
FY19 Total		\$302,657	\$169,651			\$100,000			\$36,185	
FY20	Equipment	\$284,959					\$21,350			
	Exercise									
	Indirect Cost			\$8,906						
	M&A	\$15,132		\$8,489		\$4,599				
	Maintenance & Sustainment			\$1,431						
	Organization			\$128,061		\$87,390				
	Planning Training	\$3,240		\$17,494			\$900			
FY20 Total		\$303,331	\$164,381		\$91,989	\$22,250				
FY21	Equipment									
	Exercise									
	Indirect Cost			\$15,136						
	M&A			\$8,488	\$3,083					
	Maintenance & Sustainment									
	Organization			\$143,820	\$58,587					
Planning Training										
FY21 Total			\$167,444	\$61,670						
Yolo Total			\$1,437,978	\$501,476	\$61,670	\$91,989	\$122,250			\$36,185

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance
Yuba	EMPG	Yuba County	FY19	\$140,079	\$140,079		\$0
			FY20	\$140,677	\$140,677		\$0
	EMPG Total		\$280,756	\$280,756		\$0	
	EMPG-S	Yuba County	FY20	\$80,947	\$80,947		\$0
			EMPG-S Total		\$80,947	\$80,947	
	HSGP	Yuba County	FY17	\$149,519	\$129,513	\$20,006	\$0
			FY18	\$149,132	\$56,554		\$92,578
			FY19	\$151,884			\$151,884
HSGP Total		\$450,535	\$186,067	\$20,006	\$244,462		
Yuba Total			\$812,238	\$547,770	\$20,006	\$244,462	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP
Yuba	FY17	Equipment	\$136,388							
		Exercise								
		M&A	\$7,475							
		Organization								
		Planning								
			Training	\$5,656						
		FY17 Total		\$149,519						
	FY18	Equipment	\$111,772							
		Exercise	\$25,000							
		M&A	\$7,476							
		Organization								
		Planning								
			Training	\$4,884						
	FY18 Total		\$149,132							
FY19	Equipment	\$144,408								
	Exercise									
	M&A	\$7,476								
	Organization			\$134,385						
	Planning			\$5,694						
		Training								
	FY19 Total		\$151,884	\$140,079						
FY20	Equipment									
	Exercise									
	Indirect Cost									
	M&A									
	Organization			\$130,677		\$80,947				
		Planning		\$10,000						
		Training								
	FY20 Total			\$140,677		\$80,947				
FY21	Equipment									
	Exercise									
	Indirect Cost									
	M&A									
	Organization									
		Planning								
		Training								
	FY21 Total									
Yuba Total			\$450,535	\$280,756		\$80,947				

Grant Summary Report 2022 By County

County	Grant	Subrecipient	FY	Obligated	Paid	Disencumbered	Balance	
State Agencies	CSNSGP	Regents of the University of California at San Diego	FY18	\$35,000	\$10,925	\$24,075	\$0	
	CSNSGP Total			\$35,000	\$10,925	\$24,075	\$0	
	HSGP	California Comission on Peace Officer Standards and Training	FY17	\$61,470	\$42,460	\$19,010	\$0	
		California Department of Conservation	FY17	\$199,648	\$197,966	\$1,682	\$0	
		California Department of Corrections and Rehabilitation	FY17	\$132,594	\$73,529	\$59,065	\$0	
			FY18	\$100,000	\$99,760	\$240	\$0	
			FY19	\$250,000			\$250,000	
		California Department of Food and Agriculture	FY17	\$42,816	\$42,758	\$58	\$0	
			FY18	\$441,446	\$441,446		\$0	
		California Department of Public Health (General)	FY17	\$200,000	\$200,000		\$0	
			FY18	\$239,274	\$237,382	\$1,892	\$0	
		California Emergency Medical Services Authority	FY17	\$177,783	\$163,175	\$14,608	\$0	
		California Exposition and State Fair	FY17	\$664,000	\$657,075	\$6,925	\$0	
			FY18	\$235,635	\$232,856	\$2,779	\$0	
		California Highway Patrol	FY17	\$176,423	\$148,276	\$28,147	\$0	
		California Military Department	FY17	\$300,000	\$300,000		\$0	
			FY18	\$300,000	\$300,000		\$0	
			FY19	\$300,000	\$300,000		\$0	
			FY20	\$300,000	\$133,912		\$166,088	
		Chico State Enterprises	FY17	\$115,092	\$115,092		\$0	
		Employment Development Department	FY17	\$200,000	\$185,650	\$14,350	\$0	
			FY18	\$200,000	\$189,115	\$10,885	\$0	
		Human Assistance and Development International	FY17	\$61,624	\$61,624		\$0	
		Info line of San Diego County dba 211 San Diego	FY17	\$61,800	\$61,800		\$0	
		Simon Wiesenthal Center, Inc.	FY17	\$78,148	\$78,148		\$0	
		Orange County Human Relations Council	FY17	\$61,800	\$61,800		\$0	
		The Regents of the University of California at Berkeley	FY17	\$199,514	\$162,283	\$37,231	\$0	
		The Regents of the University of CA, Davis	FY17	\$200,000	\$200,000		\$0	
			FY18	\$1,358,750	\$1,353,339	\$5,411	\$0	
		University of California, Irvine	FY18	\$500,000	\$500,000		\$0	
		HSGP Total			\$7,157,817	\$6,539,446	\$202,283	\$416,088
		SCIGP	California State University Northridge	FY19	\$99,978	\$99,862	\$116	\$0
		SCIGP Total			\$99,978	\$99,862	\$116	\$0
State Agencies Total				\$7,292,795	\$6,650,233	\$226,474	\$416,088	

Grant Summary Report 2022 - By Grant Program

County	FY	Solution Area	HSGP	EMPG	EMPG-A	EMPG-S	NSGP	CSNSGP	CHCSGP	SCIGP	
State Agencies	FY17	Equipment	\$1,451,512								
		Exercise	\$195,773								
		Indirect Cost	\$46,137								
		M&A	\$42,146								
		Organization	\$415,047								
		Planning	\$426,251								
		Training	\$355,846								
	FY17 Total		\$2,932,712								
	FY18	Equipment	\$1,028,999					\$35,000			
		Exercise									
		Indirect Cost	\$19,575								
		M&A	\$15,000								
		Organization	\$1,474,385								
		Planning	\$800,000								
	Training	\$37,146									
	FY18 Total		\$3,375,105					\$35,000			
	FY19	Equipment									\$199,978
		Exercise									
		Indirect Cost									
		M&A	\$15,000								
		Organization	\$285,000								
	Planning										
	Training										
FY19 Total		\$300,000								\$199,978	
FY20	Equipment										
	Exercise										
	Indirect Cost										
	M&A	\$15,000									
	Organization	\$285,000									
Planning											
Training											
FY20 Total		\$300,000									
FY21	Equipment										
	Exercise										
	Indirect Cost										
	M&A										
	Organization										
Planning											
Training											
FY21 Total											
State Agencies Total			\$6,907,817					\$35,000		\$199,978	