

Grants Summary Report

Homeland Security Grant Program (HSGP)
Emergency Management Performance Grant (EMPG)
Nonprofit Security Grant Program (NSGP)
California State Nonprofit Security Grant Program (CSNSGP)

October - Decemebr 2021

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Program Narratives

Homeland Security Grant Program (HSGP)

The Homeland Security Grant Program (HSGP) is established from Section 2002 of the Homeland Security Act of 2002 and focuses on supporting investments that improve the ability of local units of government, tribes, and urban areas to prevent terrorist acts and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. The three areas of funding within HSGP utilize the National Preparedness System as the foundation to which core capabilities are built, sustained, and delivered: State Homeland Security Grant Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG).

Risk methodology is used to determine HSGP allocations by establishing the relative risk of terrorism to people, critical infrastructure, and economic security, and focuses on three elements: threat, vulnerability, and consequence. Funds are passed down from the State to local jurisdictions, including tribes and urban areas, where a working group is responsible for determining their jurisdictional funding priorities.

Allowable investments made in support of the HSGP priorities, as well as other capability- enhancing projects, must have a nexus to terrorism preparedness and fall into the categories of planning, organization, exercises, training, or equipment aligned to identified gaps in a capability. These investments support a wide array of public safety and emergency management disciplines, including public health, urban search and rescue, intelligence and information sharing and analysis, mass care services, explosive ordinance disposal, and hazardous materials handling.

Emergency Management Performance Grant (EMPG)

The purpose of the EMPG Program is to provide federal grants to States to assist State, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. §§ 5121 et seq.) and Section 662 of the Post Katrina Emergency Management Reform Act of 2006, as amended (6 U.S.C. § 762). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.

The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all hazards emergency preparedness system.

EMPG provides Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience.

EMPG funding enables state, local, and tribal governments to prepare for all hazards through planning, training, exercises, and developing professional expertise. It also supports response capabilities, emergency operations centers, mutual aid agreements, and public outreach campaigns, as well as community alert and warning notification systems.

Program Narratives

Nonprofit Security Grant Program (NSGP)

The goal of this grant is to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack due to their ideology, beliefs, or mission with broader state and local preparedness efforts. Nonprofit organizations that are 501(c)(3) organizations may apply thru Cal OES for funding for : Physical Security Enhancement Equipment, Inspection and Screening Systems, Contracted Security, Exercise, Planning and Training. In 2019 and 2018. US Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) has made \$60 million dollars available nationwide. This grant funding has been available each year since 2005. DHS/FEMA establishes the scoring criteria and determines which organizations are awarded.

California State Nonprofit Security Grant Program (CSNSGP)

The purpose of the CSNSGP is to provide funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk for violent attacks and hate crimes due to ideology, beliefs, or mission. This funding is restricted to California nonprofit organizations that are described under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) and exempt from tax under Section 501(a) of such code. This is a competitive Program; therefore, scoring criteria have been established and funding will be awarded to the top-scoring applications until all allocated funding is awarded. Applications will be recommended for funding based on the threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening and physical security enhancements, contracted security, planning, exercise and training.

Program Narratives

School Communications Interoperability Grant Program (SCIGP)

The FY 2019-20 Budget Act appropriated \$5,000,000 to the Governor's Office of Emergency Services (Cal OES) for the School Communications Interoperability Grant Program. This Program provides funding assistance to K-12, California Community Colleges, and schools in the California State University system for the acquisition of interoperable technology in response to active shooter incidents. Cal OES retained five percent, or \$250,000 for program management and administrative activities, leaving \$4,750,000 available for funding schools. Of the \$4,750,000, \$3,750,000 was allocated to the 58 County Offices of Education as a noncompetitive grant, and \$1,000,000 as a competitive grant to California Community Colleges, and schools in the California State University system.

California Health Center Security Grant Program (CHCSGP)

The FY 2019-20 California Budget allotted \$10,000,000 to provide funding support for physical security enhancements and other security-related activities to nonprofit community health centers that provide abortion services, and may be the targets of violence and vandalism. Cal OES retained five percent, or \$500,000, for program management and administrative activities, leaving \$9,500,000 available of funding for health centers, with a maximum requested amount of \$200,000 per Applicant.

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alameda County	FY17	HSGP	1,719,076	1,707,550	11,526	-
Alameda County	FY18	HSGP	1,721,986	1,721,986	-	-
Alameda County	FY19	HSGP	1,783,124	720,483	-	1,062,641
Alameda County	FY20	HSGP	1,787,426	124,716	-	1,662,710
HSGP Total			7,011,612	4,274,735	11,526	2,725,351
Alameda County	FY19	EMPG	460,021	460,021	-	-
Alameda County	FY20	EMPG	460,874	314,347	-	146,527
EMPG Total			920,895	774,368	-	146,527
Alameda County	FY20	EMPG-S	202,408	202,407	1	-
EMPG-S Total			202,408	202,407	1	-
Chabad of The Tri Valley	FY17	NSGP	75,000	71,187	3,813	-
Ibrahim Kahilullah Islamic Center	FY19	NSGP	99,992	-	-	99,992
Islamic Center of Zahra	FY19	NSGP	93,697	74,114	-	19,583
Allen Temple Baptist Church	FY20	NSGP	99,500	-	-	99,500
The San Leandro Hebrew Congregation	FY20	NSGP	52,500	-	-	52,500
NSGP Total			420,689	145,301	3,813	271,575
Beebe Memorial Christian Methodist Episcopal Cathedral	FY19	CSNSGP	200,000	82,444	-	117,556
Livermore Valley Jewish Community Center	FY19	CSNSGP	91,040	-	-	91,040
The Beth Jacob Congregation of Oakland	FY19	CSNSGP	179,500	165,342	-	14,158
CSNSGP Total			470,540	247,786	-	222,754
Alameda County Office of Education	FY19	SCIGP	109,815	-	-	109,815
SCIGP Total			109,815	-	-	109,815
Alameda County Total			9,135,959	5,644,597	15,340	3,476,022

FY 2017	HSGP	EMPG	NSGP
Planning	183,674	-	-
Organization	-	-	-
Equipment	1,433,987	-	71,250
Training	15,462	-	-
Exercise	-	-	-
M&A	85,953	-	3,750

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	62,069	-	-	-
Organization	-	-	-	-
Equipment	1,573,838	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	86,079	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	200,000	-	-	2,500	-	5,000
Organization	-	460,021	-	47,000	-	-
Equipment	1,333,968	-	188,689	409,040	-	101,565
Training	25,000	-	5,000	3,500	-	3,250
Exercise	135,000	-	-	-	-	-
M&A	89,156	-	-	8,500	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	125,000	-	-	2,000
Organization	-	460,874	-	-
Equipment	1,493,055	-	202,408	146,500
Training	80,000	-	-	1,000
Exercise	-	-	-	-
M&A	89,371	-	-	2,500

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alpine County	FY17	HSGP	76,145	76,145	-	-
Alpine County	FY18	HSGP	76,145	67,226	-	8,919
Alpine County	FY19	HSGP	76,187	-	-	76,187
Alpine County	FY20	HSGP	76,192	-	-	76,192
HSGP Total			304,669	143,371	-	161,298
Alpine County	FY19	EMPG	125,233	125,233	-	-
Alpine County	FY20	EMPG	125,234	-	-	125,234
EMPG Total			125,234	125,233	-	125,234
Alpine County	FY20	EMPG-S	75,089	24,381	-	50,708
EMPG-S Total			75,089	24,381	-	50,708
Alpine County Office of Education	FY19	SCIGP	25,029	23,178	-	1,851
SCIGP Total			25,029	23,178	-	1,851
Alpine County Total			530,021	316,163	-	339,091

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	76,150	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,145	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	1,600	-	-	-	-
Organization	-	59,251	-	-	-	-
Equipment	76,187	54,475	-	-	-	25,029
Training	-		-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Indirect Cost	-	5,987	-	-	-	-
Maintenance & Sustainment	-	3,920	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP2
Planning	-	-	-	-
Organization	-	125,234	20,000	-
Equipment	76,192	-	55,089	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Amador County	FY17	HSGP	113,352	113,352	-	-
Amador County	FY18	HSGP	112,791	112,791	-	-
Amador County	FY19	HSGP	114,194	68,387	-	45,807
Amador County	FY20	HSGP	114,283	-	-	114,283
HSGP Total			454,620	294,530	-	160,090
Amador County	FY19	EMPG	132,687	132,687	-	-
Amador County	FY20	EMPG	132,705	36,814	-	95,891
EMPG Total			265,392	169,501	-	95,891
Amador County	FY20	EMPG-S	77,923	-	77,923	-
EMPG-S Total			77,923	-	77,923	-
Amador County Office of Education	FY19	SCIGP	26,545	-	-	26,545
SCIGP Total			26,545	-	-	26,545
Amador County Total			824,480	464,031	77,923	282,526

FY 2017	HSGP	EMPG	NSGP
Planning	85,991	-	-
Organization	-	-	-
Equipment	27,361	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	25,539	-	-	-
Organization	-	-	-	-
Equipment	86,252	-	-	-
Training	1,000	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	450	-	-	-	-	500
Organization	-	132,687	-	-	-	-
Equipment	113,744	-	-	-	-	24,045
Training	-	-	-	-	-	2,000
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	132,705	-	-
Equipment	114,283	-	77,923	-
Training	-	-	-	-
Exercise	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Butte County	FY17	HSGP	301,227	301,227	-	-
Butte County	FY18	HSGP	300,809	300,809	-	-
Butte County	FY19	HSGP	309,191	193,100	-	116,091
Butte County	FY20	HSGP	307,317	-	-	307,317
HSGP Total			1,218,544	795,136	-	423,408
Butte County	FY19	EMPG	170,933	170,933	-	-
Butte County	FY20	EMPG	170,566	123,081	-	47,485
EMPG Total			341,499	294,014	-	47,485
Butte County	FY20	EMPG-S	92,284	92,284	-	-
EMPG-S Total			92,284	92,284	-	-
Butte County Office of Education	FY19	SCIGP	36,842	-	-	36,842
SCIGP Total			36,842	-	-	36,842
Butte County Total			1,689,169	1,181,434	-	544,577

FY 2017	HSGP	EMPG	NSGP
Planning	14,506	-	-
Organization	-	-	-
Equipment	276,896	-	-
Training	9,151	-	-
Exercise	-	-	-
M&A	674	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	291,186	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	9,623	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	10,000	10,109	-	-	-	-
Organization	-	140,640	-	-	-	-
Equipment	270,520	-	-	-	-	36,842
Training	28,309	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	362	-	-	-	-	-
Maintenance & Sustainment		20,184				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	70,150	-	-
Organization	-	80,316	2,592	-
Equipment	307,317	-	89,692	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	20,100	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Calaveras County	FY17	HSGP	120,133	120,133	-	-
Calaveras County	FY18	HSGP	119,798	119,798	-	-
Calaveras County	FY19	HSGP	121,460	91,115	-	30,345
Calaveras County	FY20	HSGP	121,282	65,036	-	56,246
HSGP Total			482,673	396,082	-	86,591
Calaveras County	FY19	EMPG	134,112	134,112	-	-
Calaveras County	FY20	EMPG	134,078	117,692	-	16,386
EMPG Total			268,190	251,804	-	16,386
Calaveras County	FY20	EMPG-S	78,444	78,444	-	-
EMPG-S Total			78,444	78,444	-	-
Calaveras County Total			829,307	726,330	-	102,977

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	120,133	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	119,798	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	121,124	-	-	-	-
Equipment	121,460	12,988	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	35,258	78,444	-
Equipment	117,113	93,820	-	-
Training	-	5,000	-	-
Exercise	-	-	-	-
M&A	4,169	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Colusa County	FY17	HSGP	97,026	97,026	-	-
Colusa County	FY18	HSGP	96,922	96,922	-	-
Colusa County	FY19	HSGP	97,736	30,179	-	67,557
Colusa County	FY20	HSGP	97,689	-	-	97,689
HSGP Total			193,948	193,948	-	165,246
Colusa County	FY19	EMPG	129,460	90,690	38,770	-
Colusa County	FY20	EMPG	129,450	44,465	-	84,985
EMPG Total			258,910	135,155	38,770	84,985
Colusa County	FY20	EMPG-S	76,688	76,688	-	-
EMPG-S Total			76,688	76,688	-	-
Colusa County Office of Education	FY19	SCIGP	22,500	18,000	-	4,500
SCIGP Total			22,500	18,000	-	4,500
Colusa County Total			552,046	423,791	38,770	254,731

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	92,176	-	-
Training	-	-	-
Exercise	-	-	-
M&A	4,850	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,122	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,800	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	127,195	-	-	-	-
Equipment	92,850	-	-	-	-	22,500
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	4,886	-	-	-	-	-
Maintenance & Sustainment		2,265				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	127,185	-	-
Equipment	92,889	-	76,688	-
Training	-	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	2,265	-	-
M&A	4,800	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Contra Costa County	FY17	HSGP	1,213,625	1,213,625	-	-
Contra Costa County	FY18	HSGP	1,215,214	707,045	-	508,169
Contra Costa County	FY19	HSGP	1,257,540	170,387	-	1,087,153
Contra Costa County	FY20	HSGP	1,260,740	-	-	1,260,740
HSGP Total			4,947,119	2,091,057	-	2,856,062
Contra Costa County	FY19	EMPG	356,936	356,936	-	-
Contra Costa County	FY20	EMPG	357,570	147,388	-	210,182
EMPG Total			357,570	504,324	-	210,182
Beth Chaim Congregation of Contra Costa	FY17	NSGP	59,105	49,360	9,745	-
Chabad of the Delta	FY17	NSGP	75,000	75,000	-	-
Temple Isaiah of Contra Costa County	FY18	NSGP	137,500	-	-	137,500
Christian Home Baptist Church	FY19	NSGP	73,500	36,750	-	36,750
Noor Islamic & Cultural Community Center	FY19	NSGP	99,960	49,200	-	50,760
The Reutlinger Community	FY19	NSGP	100,000	-	-	100,000
NSGP Total			545,065	210,310	9,745	325,010
Congregation B'nai Takvah	FY19	CSNSGP	200,000	35,121	-	164,879
Contra Costa Jewish Day School	FY19	CSNSGP	184,971	184,971	-	-
First Baptist Church of Pittsburg, California	FY19	CSNSGP	147,000	109,140	-	37,860
CSNSGP Total			531,971	329,232	-	202,739
Planned Parenthood: Shasta Diablo Inc. San Francisco	FY19	CHCSGP	400,000	400,000	-	-
Planned Parenthood Shasta-Diablo	FY19	CHCSGP	34,000	-	-	34,000
Planned Parenthood: Shasta Diablo Inc. Walnut Creek	FY19	CHCSGP	200,000	128,626	-	71,374
CHCSGP Total			634,000	528,626	-	105,374
Contra Costa County Office of Education	FY19	SCIGP	91,157	-	91,157	-
SCIGP Total			91,157	-	91,157	-
Contra Costa County Total			7,106,882	3,663,549	100,902	3,699,367

FY 2017	HSGP	EMPG	NSGP
Planning	184,700	-	-
Organization	-	-	-
Equipment	875,773	-	130,355
Training	93,152	-	-
Exercise	-	-	-
M&A	60,000	-	3,750

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	1,099,736	-	137,500	-
Training	55,478	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	NSGP2
Planning	-	-	-	-	-	-
Organization	-	264,573	-	22,000	217,000	-
Equipment	920,809	63,836	265,200	494,163	397,000	91,157
Training	274,731	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	62,000	-	8,260	15,808	20,000	-
Maintenance & Sustainment		28,527				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	230,000	-	-
Equipment	1,110,050	92,570	-	-
Training	90,690		-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-
Maintenance & Sustainment		35,000		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Del Norte County	FY17	HSGP	102,103	102,103	-	-
Del Norte County	FY18	HSGP	102,004	102,004	-	-
Del Norte County	FY19	HSGP	103,006	15,830	-	87,176
Del Norte County	FY20	HSGP	103,109	19,743	-	83,366
Elk Valley Rancheria, California	FY17	HSGP	71,203	-	-	71,203
HSGP Total			481,425	239,680	-	241,745
Del Norte County	FY19	EMPG	130,493	130,493	-	-
Del Norte County	FY20	EMPG	130,513	53,129	-	77,384
EMPG Total			261,006	183,622	-	77,384
Del Norte County	FY20	EMPG-S	77,091	77,023	-	68
EMPG-S Total			77,091	77,023	-	68
Del Norte County Office of Education	FY19	SCIGP	26,586	-	-	26,586
SCIGP Total			26,586	-	-	26,586
Del Norte County Total			846,108	500,325	-	345,783

FY 2017	HSGP	EMPG	NSGP
Planning	41,717	-	-
Organization	-	-	-
Equipment	119,641	-	-
Training	-	-	-
Exercise	-	-	-
M&A	2,273	-	-
Indirect Costs	9,675	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	78,890	-	-	-
Organization	-	-	-	-
Equipment	23,114	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	73,114	-	-	-	-	-
Organization	-	61,284	-	-	-	-
Equipment	25,224	67,441	-	-	-	26,586
Training	4,668	1,768	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	13,500	-	-	-
Organization	7,500	43,667	28,504	-
Equipment	72,559	79,394	41,498	-
Training	4,400	390	-	-
Exercise	-	-	-	-
M&A	5,150	2,415	3,854	-
Indirect Costs	-	4,647	3,235	-

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
El Dorado County	FY17	HSGP	259,918	204,722	55,196	-
El Dorado County	FY18	HSGP	261,899	141,898	-	120,001
El Dorado County	FY19	HSGP	268,837	52,237	-	216,600
El Dorado County	FY20	HSGP	271,804	-	-	271,804
HSGP Total			1,062,458	398,857	55,196	608,405
El Dorado County	FY19	EMPG	163,018	163,018	-	-
El Dorado County	FY20	EMPG	163,601	134,213	-	29,388
EMPG Total			326,619	297,231	-	29,388
El Dorado County	FY20	EMPG-S	89,643	89,643	-	-
EMPG-S Total			89,643	89,643	-	-
Jewish Community Center Chabad Lake Tahoe	FY19	NSGP	75,000	27,000	-	48,000
NSGP Total			75,000	27,000	-	48,000
El Dorado County Total			1,553,720	812,731	55,196	685,793

FY 2017	HSGP	EMPG	NSGP
Planning	14,800	-	-
Organization	-	-	-
Equipment	234,720	-	-
Training		-	-
Exercise	-	-	-
M&A	10,398	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	234,500	-	-	-
Training	24,500	-	-	-
Exercise	-	-	-	-
M&A	2,899	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	163,018	-	-	-	-
Equipment	254,968	-	71,250	-	-	-
Training	2,500	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	11,369	-	3,750	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	163,601	89,643	-
Equipment	221,664	-	-	-
Training	37,500	-	-	-
Exercise	-	-	-	-
M&A	12,640	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Fresno County	FY17	HSGP	1,070,199	1,027,967	42,232	-
Fresno County	FY18	HSGP	1,074,211	1,074,211	-	-
Fresno County	FY19	HSGP	1,111,303	92,358	-	1,018,945
Fresno County	FY20	HSGP	1,119,546	-	-	1,119,546
HSGP Total			4,375,259	2,194,536	42,232	2,138,491
Fresno County	FY19	EMPG	328,254	328,254	-	-
Fresno County	FY20	EMPG	329,877	329,877	-	-
EMPG Total			329,877	658,131	-	-
Diocese of Fresno Education Corporation	FY19	CSNSGP	110,000	92,385	-	17,615
CSNSGP Total			110,000	92,385	-	17,615
Fresno County Office of Education	FY19	SCIGP	101,744	101,744	-	-
West Hills Community College District	FY19	SCIGP	193,916	98,204	-	95,712
West Hills Community College District Lemoore	FY19	SCIGP	99,610	99,371	-	239
SCIGP Total			395,270	299,319	-	95,951
Fresno County Total			5,210,406	3,244,371	42,232	2,252,057

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	25,000	-	-
Equipment	974,041	-	-
Training	12,326	-	-
Exercise	-	-	-
M&A	53,484	-	-
Indirect cost	5,348	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	20,202	-	-	-
Organization	15,197	-	-	-
Equipment	954,234	-	-	-
Training	25,497	-	-	-
Exercise	-	-	-	-
M&A	53,710	-	-	-
Indirect cost	5,371	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	25,000	282,559	-	-	-	-
Equipment	997,604	-	-	105,000	-	395,270
Training	27,850	2,832	-	5,000	-	-
Exercise	-	-	-	-	-	-
M&A	55,565	-	-	-	-	-
Indirect cost	5,284	26,318	-	-	-	-
Maintenance & Sustainment		16,545				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	20,000	283,090	-	-
Equipment	1,017,972	-	-	-
Training	20,000	-	-	-
Exercise	-	-	-	-
M&A	55,977	-	-	-
Maintenance & Sustainment	-	18,478	-	-
Indirect cost	5,597	28,309	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Glenn County	FY17	HSGP	103,709	103,709	-	-
Glenn County	FY18	HSGP	103,567	101,553	2,014	-
Glenn County	FY19	HSGP	104,627	-	-	104,627
Glenn County	FY20	HSGP	104,885	-	-	104,885
HSGP Total			416,788	205,262	2,014	209,512
Glenn County	FY19	EMPG	130,811	130,811	-	-
Glenn County	FY20	EMPG	130,861	60,000	-	70,861
EMPG Total			261,672	190,811	-	70,861
Glenn County	FY20	EMPG-S	77,224	67,212	10,012	-
EMPG-S Total			77,224	67,212	10,012	-
Glenn County Office of Education	FY19	SCIGP	27,109	27,109	-	-
SCIGP Total			27,109	27,109	-	-
Glenn County Total			782,793	490,394	12,026	280,373

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	103,709	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,567	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	124,474	-	-	-	-
Equipment	104,627	6,337	-	-	-	27,109
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	60,000	57,224	-
Equipment	99,641	70,861	20,000	-
Training	5,244	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Humboldt County	FY17	HSGP	211,846	211,846	-	-
Humboldt County	FY18	HSGP	209,919	209,919	-	-
Humboldt County	FY19	HSGP	214,928			214,928
Humboldt County	FY20	HSGP	213,829	-	-	213,829
Blue Lake Rancheria	FY17	HSGP	100,000	96,157	3,843	-
Blue Lake Rancheria	FY18	HSGP	161,289	158,786	2,503	-
Blue Lake Rancheria	FY19	HSGP	337,782			337,782
HSGP Total			1,111,811	676,708	6,346	766,539
Blue Lake Rancheria	FY19	EMPG	152,926	152,926	-	-
Humboldt County	FY19	EMPG	152,445	151,483	962	-
Humboldt County	FY20	EMPG	152,230	-	-	152,230
Hoopa Valley Tribe	FY20	EMPG	96,551	-	-	96,551
EMPG Total			554,152	304,409	962	248,781
Humboldt County	FY20	EMPG-S	85,329	82,936	2,393	-
Blue Lake Rancheria	FY20	EMPG-S	59,271	59,271	-	-
EMPG-S Total			144,600	142,207	2,393	-
Congregation Beth-El of Humboldt County	FY19	CSNSGP	30,623	27,950	2,673	-
CSNSGP			30,623	27,950	2,673	-
Humboldt County Office of Education	FY19	SCIGP	31,775	-	-	31,775
SCIGP Total			31,775	-	-	31,775
Humboldt County Total			1,872,961	1,151,274	12,374	1,047,095

FY 2017	HSGP	EMPG	NSGP
Planning	34,389	-	-
Organization	5,741	-	-
Equipment	216,503	-	-
Training	22,321	-	-
Exercise	10,594	-	-
M&A	15,592	-	-
Indirect Costs	6,706	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	110,289	-	-	-
Organization	-	-	-	-
Equipment	247,800	-	-	-
Training	2,623	-	-	-
Exercise	-	-	-	-
M&A	10,496	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	165,779	-	1,435	-	-
Equipment	189,500	87,832	-	27,730	-	25,000
Training	14,682	12,500	-	-	-	6,775
Exercise	-	-	-	-	-	-
M&A	10,746	5,832	-	1,458	-	-
Maintenance & Sustainment		17,000				
Indirect Costs		16,428				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	9,380	32,000	-
Organization	-	219,051	23,395	-
Equipment	187,138	2,500	84,829	-
Training	16,000	-	-	-
Exercise	-	-	-	-
M&A	10,691	-	2,963	-
Maintenance & Sustainment	-	17,850	-	-
Indirect Costs	-	-	1,413	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Imperial County	FY17	HSGP	263,187	259,715	3,472	-
Imperial County	FY18	HSGP	264,107	264,107	-	-
Imperial County	FY19	HSGP	271,126	-	-	271,126
Imperial County	FY20	HSGP	270,181	-	-	270,181
Imperial County Sheriff's Office	FY17	HSGP	2,300,000	2,181,187	118,813	-
Imperial County Sheriff's Office	FY18	HSGP	2,800,000	2,542,833	257,167	-
Imperial County Sheriff's Office	FY19	HSGP	2,800,000	315,432	-	2,484,568
Imperial County Sheriff's Office	FY20	HSGP	2,805,000	-	-	2,805,000
HSGP Total			11,773,601	5,563,274	379,452	5,830,875
Imperial County	FY19	EMPG	163,467	149,076	14,391	-
Imperial County	FY20	EMPG	163,283	-	-	163,283
EMPG Total			326,750	149,076	14,391	163,283
Imperial County	FY20	EMPG-S	89,522	89,522	-	-
EMPG-S Total			89,522	89,522	-	-
Christ Community Church of Imperial Valley, Inc.	FY20	NSGP	99,200	-	-	99,200
NSGP Total			99,200	-	-	99,200
Imperial County Office of Education	FY19	SCIGP	39,018	-	-	39,018
SCIGP Total			39,018	-	-	39,018
Imperial County Total			12,228,891	5,801,872	393,843	6,132,376

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	1,764,169	-	-
Equipment	670,894	-	-
Training	-	-	-
Exercise	-	-	-
M&A	128,105	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	2,056,688	-	-	-
Equipment	854,214	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	153,205	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	1,820,479	155,294	-	-	-	-
Equipment	1,097,442	-	-	-	-	39,018
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	153,205	8,173	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	155,202	-	-
Equipment	-	-	89,522	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	8,081	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Inyo County	FY17	HSGP	93,604	93,604	-	-
Inyo County	FY18	HSGP	93,429	93,429	-	-
Inyo County	FY19	HSGP	94,114	72,407	-	21,707
Inyo County	FY20	HSGP	94,074	12,500	-	81,574
HSGP Total			375,221	271,940	-	103,281
Inyo County	FY19	EMPG	128,748	109,747	19,001	-
Inyo County	FY20	EMPG	128,741	75,984	-	52,757
EMPG Total			257,489	185,731	19,001	52,757
Inyo County	FY20	EMPG-S	76,419	37,317	39,102	-
EMPG-S Total			76,419	37,317	39,102	-
Inyo County Office of Education	FY19	SCIGP	26,672	13,454	-	13,218
SCIGP Total			26,672	13,454	-	13,218
Imperial County Total			735,801	508,442	58,103	169,256

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	76,510	-	-
Training	13,645	-	-
Exercise	-	-	-
M&A	3,449	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	35,000	-	-	-
Organization	-	-	-	-
Equipment	58,429	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	22,576	-	-	-	-
Organization	-	61,431	-	-	-	-
Equipment	91,114	40,076	-	-	-	26,672
Training	3,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Maintenance & Sustainment		4,665				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	38,741	-	-
Organization	-	90,000	-	-
Equipment	77,667	-	76,419	-
Training	11,704	-	-	-
Exercise	-	-	-	-
M&A	4,703	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kern County	FY17	HSGP	1,199,414	1,199,414	-	-
Kern County	FY18	HSGP	973,591	973,591	-	-
Kern County	FY19	HSGP	1,006,947	175,009	-	831,938
Kern County	FY20	HSGP	1,015,140	-	-	1,015,140
HSGP Total			4,195,092	2,348,014	-	1,847,078
Kern County	FY19	EMPG	307,787	307,787	-	-
Kern County	FY20	EMPG	309,398	109,276	-	200,122
EMPG Total			617,185	417,063	-	200,122
Kern County	FY20	EMPG-S	144,948	-	144,948	-
EMPG-S Total			144,948	-	144,948	-
Chabad of Bakersfield, Inc.	FY18	NSGP	75,000	75,000	-	-
California Avenue Church of Christ	FY20	NSGP	32,000	-	-	32,000
NSGP Total			107,000	75,000	-	-
Kern County Office of Education	FY19	SCIGP	96,549	46,549	-	50,000
SCIGP Total			96,549	46,549	-	50,000
Kern County Total			5,160,774	2,886,626	144,948	2,097,200

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	1,123,271	-	-
Training	76,143	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	43,901	-	-	-
Organization	-	-	-	-
Equipment	867,913	-	71,250	-
Training	61,777	-	-	-
Exercise	-	-	-	-
M&A	-	-	3,750	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	133,491	67,800	-	-	-	-
Organization	-	128,361	-	-	-	-
Equipment	863,956	75,899	-	-	-	86,000
Training	9,500	-	-	-	-	10,549
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Maintenance & Sustainment		35,727				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	35,000	5,835	-	-
Organization	-	100,545	-	-
Equipment	810,849	165,093	144,948	32,000
Training	169,291	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		37,925		-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kings County	FY17	HSGP	224,420	224,420	-	-
Kings County	FY18	HSGP	225,455	65,523	-	159,932
Kings County	FY19	HSGP	231,039	-	-	231,039
Kings County	FY20	HSGP	232,680	-	-	232,680
HSGP Total			913,594	289,943	-	623,651
Kings County	FY19	EMPG	155,605	131,341	24,264	-
Kings County	FY20	EMPG	155,927	-	-	155,927
EMPG Total			311,532	131,341	24,264	155,927
Kings County	FY20	EMPG-S	86,732	-	-	86,732
EMPG-S Total			86,732	-	-	86,732
Kings County Office of Education	FY19	SCIGP	35,994	-	35,994	-
SCIGP Total			35,994	-	35,994	-
Kings County Total			1,347,852	421,284	60,258	866,310

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	224,420	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	214,182	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	11,273	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	10,000	-	-	-	-	-
Organization	-	118,513	-	-	-	-
Equipment	207,988	18,513	-	-	-	35,994
Training	1,500	1,369	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	11,551	-	-	-	-	-
Maintenance & Sustainment		17,210				
Indirect Cost		-				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	5,000	-
Organization	-	105,235	-	-
Equipment	221,046	20,949	81,732	-
Training	-	500	-	-
Exercise	-	-	-	-
M&A	11,634	-	-	-
Maintenance & Sustainment		18,670	-	-
Indirect Cost		10,573	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lake County	FY17	HSGP	139,894	139,894	-	-
Lake County	FY18	HSGP	139,563	139,563	-	-
Lake County	FY19	HSGP	141,960	23,754	-	118,206
Lake County	FY20	HSGP	141,753	-	-	141,753
HSGP Total			563,170	303,211	-	259,959
Lake County	FY19	EMPG	138,133	138,133	-	-
Lake County	FY20	EMPG	138,093	138,093	-	-
EMPG Total			276,226	276,226	-	-
Lake County	FY20	EMPG-S	79,967	78,109	1,858	-
EMPG-S Total			79,967	78,109	1,858	-
Lake County Office of Education	FY19	SCIGP	28,585	-	-	28,585
SCIGP Total			28,585	-	-	28,585
Lake County Total			947,948	657,546	1,858	288,544

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	132,899	-	-
Training	-	-	-
Exercise	-	-	-
M&A	6,995	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	255	-	-	-
Organization	-	-	-	-
Equipment	132,330	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,978	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	138,133	-	-	-	-
Equipment	141,960	-	-	-	-	28,585
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	138,093	-	-
Equipment	134,665	-	79,967	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	7,088	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lassen County	FY17	HSGP	105,894	105,894	-	-
Lassen County	FY18	HSGP	105,665	105,665	-	-
Lassen County	FY19	HSGP	106,803	6,248	-	100,555
Lassen County	FY120	HSGP	105,928	-	-	105,928
Susanville Indian Rancheria	FY17	HSGP	100,000	100,000	-	-
HSGP Total			524,290	317,807	-	206,483
Lassen County	FY19	EMPG	131,237	131,237	-	-
Lassen County	FY20	EMPG	131,067	131,067	-	-
EMPG Total			262,304	262,304	-	-
Lassen County	FY20	EMPG-S	77,301	77,129	172	-
EMPG-S Total			77,301	77,129	172	-
Lassen Community College District	FY19	SCIGP	100,000	45,315	-	54,685
Lassen County Office of Education	FY19	SCIGP	26,437	-	-	26,437
SCIGP Total			126,437	45,315	-	81,122
Lassen County Total			990,332	702,555	172	287,605

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	205,894	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	105,665	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-		-	-	-	-
Organization	-	131,237	-	-	-	-
Equipment	97,803	-	-	-	-	122,437
Training	9,000	-	-	-	-	4,000
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-		-	-
Organization	-	131,067	-	-
Equipment	105,928	-	77,301	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbere	Balance
Los Angeles County	FY17	HSGP	10,308,294	10,308,294	-	-
Los Angeles County	FY18	HSGP	10,276,869	22,849	-	10,254,020
Los Angeles County	FY19	HSGP	10,655,569	3,340	-	10,652,229
LA / Long Beach UASI	FY17	HSGP	54,888,000	54,888,000	-	-
LA / Long Beach UASI	FY18	HSGP	56,236,000	56,236,000	-	-
LA / Long Beach UASI	FY19	HSGP	56,236,000	11,645,249	-	44,590,751
LA / Long Beach UASI	FY20	HSGP	56,236,000	2,045,091	-	54,190,909
Los Angeles County Sheriff's Department	FY17	HSGP	2,887,500	2,860,629	26,871	-
Los Angeles County Sheriff's Department	FY18	HSGP	2,787,500	2,787,050	450	-
Los Angeles County Sheriff's Department	FY19	HSGP	2,887,500	720,844	-	2,166,656
Los Angeles County Sheriff's Department	FY19	HSGP	2,887,500	-	-	2,887,500
HSGP Total			263,399,232	141,517,346	27,321	121,854,565
Los Angeles County	FY19	EMPG	2,200,209	2,200,209	-	-
EMPG Total			2,200,209	2,200,209	-	-
Los Angeles County	FY20	EMPG-S	857,607	857,607	-	-
EMPG-S Total			857,607	857,607	-	-
Chabad of Chatsworth, Inc.	FY17	NSGP	75,000	75,000	-	-
Westside Jewish Community Center, Inc.	FY17	NSGP	75,000	75,000	-	-
Temple Emanuel of Beverly Hills	FY17	NSGP	62,125	62,125	-	-
Chabad of the Valley, Inc.	FY17	NSGP	75,000	64,925	10,075	-
Chabad Israeli Center	FY17	NSGP	75,000	75,000	-	-
Southern California Nessah Educational and Cultural Center	FY17	NSGP	-	-	-	-
Chabad of Sherman Oaks, Congregation Mishkan Shalom	FY17	NSGP	75,000	75,000	-	-
Adas Torah	FY17	NSGP	75,000	64,049	10,951	-
Chabad of Reseda	FY17	NSGP	75,000	75,000	-	-
American Jewish University	FY17	NSGP	75,000	75,000	-	-
Kehillat Ma'arav, The Westside Congregation	FY17	NSGP	75,000	15,606	59,394	-
Valley Community Kollel	FY17	NSGP	75,000	75,000	-	-
Valley Friendship Circle	FY17	NSGP	75,000	75,000	-	-

Kol Tikvah	FY17	NSGP	75,000	75,000	-	-
Chabad of Malibu	FY17	NSGP	75,000	49,275	25,725	-
Temple Ahavat Shalom	FY17	NSGP	75,000	74,760	240	-
Temple Israel of Hollywood	FY17	NSGP	75,000	67,457	7,543	-
Congregation Or Ami	FY17	NSGP	55,739	55,739	-	-
Chabad Jewish Center	FY17	NSGP	75,000	75,000	-	-
Chabad of North Hollywood	FY17	NSGP	75,000	75,000	-	-
Silverlake Independent Jewish Community Center	FY17	NSGP	50,000	50,000	-	-
Yeshivat Ohr Chanoch Inc.	FY17	NSGP	75,000	75,000	-	-
Bais Bezalel	FY17	NSGP	75,000	75,000	-	-
Congregation Kollel Yechiel Yehuda	FY17	NSGP	75,000	75,000	-	-
Islamic Center of Southern California	FY17	NSGP	74,976	46,149	28,827	-
Temple Sinai of Glendale	FY17	NSGP	75,000	58,170	16,830	-
Congregation Ner Tamid of South Bay	FY17	NSGP	54,975	54,964	11	-
American Jewish University	FY18	NSGP	67,304	-	-	67,304
Chabad of Pacific Palisades, Inc.	FY18	NSGP	150,000	9,758	-	140,242
Chabad of S. La Cienega	FY18	NSGP	100,000	100,000	-	-
Chabad of the Miracle Mile Area	FY18	NSGP	100,000	100,000	-	-
Cheder Menachem	FY18	NSGP	100,000	53,200	-	46,800
City of Refuge Ministries, Inc.	FY18	NSGP	50,715	33,132	17,583	-
Jewish Center of the Bay Cities, Inc.	FY18	NSGP	100,000	87,900	-	12,100
Jewish Federation of Greater Long Beach & West Orange County	FY18	NSGP	150,000	140,500	9,500	-
Machaneh Mamosh Inc.	FY18	NSGP	75,000	-	-	75,000
Metropolitan Community Church	FY18	NSGP	101,200	-	-	101,200
Omas Jewish Center	FY18	NSGP	150,000	150,000	-	-
Temple Emanuel of Beverly Hills	FY18	NSGP	75,124	-	-	75,124
The Westside Kollel, Inc	FY18	NSGP	118,500	54,600	-	63,900
Azusa Pacific University	FY19	NSGP	94,500	-	-	94,500
B'nai David-Judea Congregation	FY19	NSGP	99,415	47,650	-	51,765
Beach Cities Chabad	FY19	NSGP	100,000	71,000	-	29,000
Chabad at Porter Ranch	FY19	NSGP	100,000	22,340	-	77,660

Chabad of Calabasas	FY19	NSGP	100,000	50,000	-	50,000
Chabad of North Beverly Hills	FY19	NSGP	100,000	100,000	-	-
Chabad of Toluca Lake	FY19	NSGP	100,000	100,000	-	-
Chabad of West Hills	FY19	NSGP	100,000	49,970	-	50,030
Congregation Beth Shalom of the Santa Clarita Valley	FY19	NSGP	100,000	41,468	-	58,532
Congregation Or Hachaim	FY19	NSGP	100,000	94,400	-	5,600
Crossroads Community Church of Santa Clarita Valley	FY19	NSGP	100,000	50,000	-	50,000
Curry Temple Christian Methodist Episcopal Church, INC	FY19	NSGP	73,500	36,750	-	36,750
Daar-Ul-Ilm for Muslin Youth Inc Institute of Knowledge	FY19	NSGP	98,000	98,000	-	-
Eiden, Inc	FY19	NSGP	100,000	17,950	-	82,050
Hillel 818	FY19	NSGP	50,000	-	-	50,000
Hillel at UCLA	FY19	NSGP	100,000	31,405	-	68,595
Holy Resurrection American Coptic Orthodox Church	FY19	NSGP	100,000	39,800	-	60,200
IKAR	FY19	NSGP	47,250	11,735	-	35,515
Islamic Center of South Bay - Los Angeles	FY19	NSGP	98,000	59,892	-	38,108
J.E.T.S. Synagogue	FY19	NSGP	100,000	50,000	-	50,000
Jewish Learning Institute of San Francisco	FY19	NSGP	100,000	-	-	100,000
Lavate	FY19	NSGP	100,000	68,355	-	31,645
New Directions for Youth, Inc.	FY19	NSGP	76,669	27,500	-	49,169
New Horizon School Pasadena	FY19	NSGP	100,000	46,860	-	53,140
Presiding Priest of Holy Virgin Mary Coptic Orthodox Church	FY19	NSGP	100,000	48,353	-	51,647
Saint Athanasius Coptic Orthodox Church	FY19	NSGP	100,000	85,000	-	15,000
Saint Peter and Saint Paul Coptic Orthodox	FY19	NSGP	100,000	50,000	-	50,000
Shuvah Iseral Torah Center	FY19	NSGP	100,000	-	-	100,000
St. John Coptic Orthodox Church	FY19	NSGP	100,000	100,000	-	-
St. Johns Presbyterian Church of Rancho Park	FY19	NSGP	98,600	7,600	-	91,000
Temple Ami Shalom	FY19	NSGP	100,000	49,601	-	50,399

Temple Beth Israel of the Pomona Valley	FY19	NSGP	100,000	-	-	100,000
Temple Judea of the West San Fernando Valley	FY19	NSGP	75,000	56,210	-	18,790
The Islamic Society of West Valley	FY19	NSGP	75,000	-	-	75,000
The Presiding Priest of St. George Coptic Orthodox Church	FY19	NSGP	100,000	99,995	-	5
Valley Beth Shalom	FY19	NSGP	60,700	35,023	-	25,677
Valley Iranian Jewish Center Inc.	FY19	NSGP	100,000	47,500	-	52,500
Village Lutheran Church of Brentwood, Inc	FY19	NSGP	93,000	46,500	-	46,500
Western Jewish Institute a Corp A.K.A. Congregation Shaarei	FY19	NSGP	100,000	-	-	100,000
Yeshiva Ohr Elchonon Chabad West Coast Talmudical Seminary	FY19	NSGP	100,000	100,000	-	-
Young Israel of Century City	FY19	NSGP	100,000	47,250	-	52,750
Young Israel of Los Angeles	FY19	NSGP	100,000	50,000	-	50,000
A.G.B.U. Manoogian-Demirdjian School	FY20	NSGP	100,000	-	-	100,000
Bnei Akiva of Los Angeles	FY20	NSGP	100,000	-	-	100,000
Congregation Etz Chaim of Hancock Park	FY20	NSGP	100,000	-	-	100,000
Em Habanim Sephardic Congregation	FY20	NSGP	100,000	-	-	100,000
First Congregation Church of Long Beach	FY20	NSGP	75,000	40,409	-	34,591
Grace Community Church of the Valley	FY20	NSGP	100,000	91,200	-	8,800
Habonim Camp Kvutza	FY20	NSGP	44,500	-	-	44,500
InChrist Community Church Valley Chapel	FY20	NSGP	100,000	-	-	100,000
Los Angeles Brotherhood Crusade-Black United Fund Inc.	FY20	NSGP	85,000	6,755	-	78,245
Los Angeles Jewish Home for the Aging	FY20	NSGP	100,000	-	-	100,000
New Horizon School Westside	FY20	NSGP	99,413	-	-	99,413
Tashbar Sephardic Yeshiva Ketana	FY20	NSGP	100,000	-	-	100,000
Temple Israel of Hollywood	FY20	NSGP	100,000	-	-	100,000
Temple Sinai of Glendale	FY20	NSGP	100,000	-	-	100,000
The Ness Counseling Center, Inc.	FY20	NSGP	100,000	-	-	100,000
The Open Table	FY20	NSGP	75,625	-	-	75,625
Valley Village Community Kollel, INC.	FY20	NSGP	100,000	-	-	100,000

Westwood Hills Congregational Church	FY20	NSGP	96,975	-	-	96,975
NSGP Total			8,826,805	4,518,780	186,679	4,121,346
Chabad at CalTech	FY18	CSNSGP	75,000	74,990	-	10
Eiden, Inc	FY18	CSNSGP	45,304	45,304	-	-
A.G.B.U. Manoogian-Demirdjian School	FY19	CSNSGP	189,557	119,368	-	70,189
Al-Umma Center of Santa Clarita Valley	FY19	CSNSGP	188,805	132,332	-	56,473
Anshe Emes Synagogue	FY19	CSNSGP	175,350	128,518	-	46,832
Camp Ramah in California, Inc.	FY19	CSNSGP	200,000	199,529	471	-
Chabad Lubavitch Russian Synagogue	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Greater Los Feliz	FY19	CSNSGP	200,000	14,717	-	185,283
Chabad of Marina Del Rey	FY19	CSNSGP	200,000	50,000	-	150,000
Chabad of Pasadena, Inc.	FY19	CSNSGP	200,000	60,967	-	139,033
Chabad of Topanga, Inc.	FY19	CSNSGP	100,000	100,000	-	-
Congregation Beth Chaim of Los Angeles	FY19	CSNSGP	91,875	-	-	91,875
Congregation Kol Ami	FY19	CSNSGP	90,129	39,033	-	51,096
Congregation Othel Moshe Inc.	FY19	CSNSGP	200,000	25,200	-	174,800
Em Habanim Sephardic Congregation	FY19	CSNSGP	200,000	95,770	-	104,230
Hebrew Discovery Center	FY19	CSNSGP	200,000	6,440	-	193,560
Hebrew Discovery Center	FY19	CSNSGP	200,000	9,070	-	190,930
Hillel Hebrew Academy	FY19	CSNSGP	200,000	100,000	-	100,000
Holy Martyrs Armenian Apostolic Church, Inc	FY19	CSNSGP	181,965	180,545	-	1,420
Islamic Center of Hawthorne	FY19	CSNSGP	200,000	172,698	-	27,302
Islamic Center of Santa Clarita Valley	FY19	CSNSGP	200,000	116,656	-	83,344
Los Angeles LGBT Center	FY19	CSNSGP	50,000	3,672	-	46,328
Los Angeles LGBT Center	FY19	CSNSGP	150,000	42,455	-	107,545
Maayon Yisroel Inc.	FY19	CSNSGP	164,850	6,990	-	157,860
New Mt. Calvary Missionary Baptist Church	FY19	CSNSGP	71,500	-	-	71,500
Performing Arts Center of Los Angeles	FY19	CSNSGP	200,000	180,337	-	19,663
Proyecto Pastoral	FY19	CSNSGP	29,358	-	-	29,358
Self-Realization Fellowship Church - Escondido	FY19	CSNSGP	144,700	32,320	-	112,380

Sephardic Congregation of the Valley	FY19	CSNSGP	200,000	200,000	-	-
Shaaray Zedek Synagogue and Yeshiva	FY19	CSNSGP	200,000	46,725	-	153,275
Shia Ithna-Asheri Islamic Jamaat of Los Ang	FY19	CSNSGP	51,000	29,800	-	21,200
South Bay Chabad Inc.	FY19	CSNSGP	200,000	71,400	-	128,600
St. Mary's Armenian Apostolic Church	FY19	CSNSGP	200,000	118,275	-	81,725
Temple Beth Shalom - Long Beach	FY19	CSNSGP	200,000	117,980	-	82,020
The Stephen S. Wise Temple	FY19	CSNSGP	199,934	49,984	-	149,950
The University Corporation	FY19	CSNSGP	130,000	-	-	130,000
Torat Hayim	FY19	CSNSGP	200,000	50,000	-	150,000
Union of Orthodox Jewish Congregation of America (West Coast)	FY19	CSNSGP	180,744	45,186	-	135,558
Westwood Kehila	FY19	CSNSGP	200,000	153,716	-	46,284
Yeshiva of Los Angeles Girls High School	FY19	CSNSGP	200,000	89,478	-	110,522
CSNSGP Total			6,510,071	2,909,455	471	3,600,145
Emante Health Medical Center	FY19	CHCSGP	215,204	-	-	215,204
Planned Parenthood Los Angeles Van Nuys	FY19	CHCSGP	225,800	69,590	-	156,210
Planned Parenthood Los Angeles Carson	FY19	CHCSGP	132,023	71,861	-	60,162
Planned Parenthood Los Angeles Los Angeles Health Center	FY19	CHCSGP	218,254	183,195	-	35,059
Planned Parenthood Los Angeles West Hollywood	FY19	CHCSGP	200,000	97,038	-	102,962
Planned Parenthood Pasadena and San Gabriel Valley Highland Park Center	FY19	CHCSGP	167,627	103,347	-	64,280
Planned Parenthood Pasadena and San Gabriel Valley Baldwin Park Center	FY19	CHCSGP	200,000	200,000	-	-
CHCSGP Total			1,358,908	725,031	-	633,877
Los Angeles County Office of Education	FY19	SCIGP	569,302	82,667	-	486,635
California State University Dominguez Hills Foundation	FY19	SCIGP	84,706	84,705	-	1
El Camino Community College District	FY19	SCIGP	116,920	99,700	-	17,220
Santa Monica Community College	FY19	SCIGP	100,000	99,379	-	621
SCIGP Total			870,928	366,451	-	504,477
Los Angeles County Total			284,023,760	153,094,879	214,471	130,714,410

FY 2017	HSGP	EMPG	NSGP
Planning	13,823,735	-	-
Organization	5,090,569	-	-
Equipment	44,040,325	-	1,824,065
Training	1,895,037	-	-
Exercise	51,944	-	-
M&A	3,182,184	-	48,750

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	12,146,012	-	-	2,265
Organization	5,113,257	-	-	-
Equipment	47,156,169	-	1,214,194	114,289
Training	1,648,296	-	9,300	-
Exercise	67,412	-	75,124	-
M&A	3,169,223	-	39,225	3,750

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	7,645,936	104,688	3,000	54,500	141,300	110,000
Organization	5,813,453	1,108,790	245,720	1,606,208	436,723	-
Equipment	49,553,623	303,059	3,552,961	4,300,212	778,085	760,928
Training	2,996,250	5,546	25,500	165,606	2,800	-
Exercise	420,229	4,492	5,000	-	-	-
M&A	3,349,578	-	107,453	223,741	-	-
Maintenance & Sustainment		673,634				
EOC Construction & Renovation				39,500		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	4,557,405	-	-	5,490
Organization	4,867,525	-	549,425	125,000
Equipment	37,453,010	-	308,182	1,397,383
Training	6,051,306	-	-	8,220
Exercise	494,954	-	-	1,800
M&A	2,811,800	-	-	38,620

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Madera County	FY17	HSGP	230,818	230,818	-	-
Madera County	FY18	HSGP	232,629	21,000	-	211,629
Madera County	FY19	HSGP	238,480	153,876	-	84,604
Madera County	FY20	HSGP	238,657	-	-	238,657
HSGP Total			940,584	405,694	-	534,890
Madera County	FY19	EMPG	157,064	154,142	2,922	-
EMPG Total			157,064	154,142	2,922	-
Madera County	FY20	EMPG-S	87,176	-	-	87,176
EMPG-S Total			87,176	-	-	87,176
Madera County Superintendent of Schools	FY19	SCIGP	36,869	36,869	-	-
SCIGP Total			36,869	36,869	-	-
Madera County Total			1,221,693	596,705	2,922	622,066

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	231,370	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	232,629	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCDGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	111,664	-	-	-	-
Equipment	238,480	42,900	-	-	-	36,869
Training	-	1,000	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Indirect cost	-	-				
Maintenance & Sustainment	-	1,500				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	238,657	-	87,176	-
Training	-	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Marin County	FY17	HSGP	338,398	338,017	381	-
Marin County	FY18	HSGP	336,785	301,428	35,357	-
Marin County	FY19	HSGP	346,504	82,505	-	263,999
Marin County	FY20	HSGP	344,670	-	-	344,670
HSGP Total			1,366,357	721,950	35,738	608,669
Marin County	FY19	EMPG	178,251	175,608	2,643	-
Marin County	FY20	EMPG	177,893	-	-	177,893
EMPG Total			356,144	175,608	2,643	177,893
Marin County	FY20	EMPG-S	95,065	94,565	500	-
EMPG-S Total			95,065	94,565	500	-
Marin City First Missionary Baptist Church	FY17	NSGP	68,250	68,250		-
Bernard Osher Marin Jewish Community Center	FY19	NSGP	100,000	100,000	-	-
Bernard Osher Marin Jewish Community Center	FY20	NSGP	100,000	-	-	100,000
NSGP Total			268,250	168,250	-	100,000
Marin County Office of Education	FY19	SCIGP	37,433	-	-	37,433
SCIGP Total			37,433	-	-	37,433
Marin County Total			2,123,249	1,160,373	38,881	923,995

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	106,557	-	-
Equipment	208,921	-	65,000
Training	6,000	-	-
Exercise	-	-	-
M&A	16,920	-	3,250

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	56,182	-	-	-
Equipment	280,603	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	200,149	-	-	-	-	7,000
Organization	-	1,000	-	-	-	-
Equipment	136,355	173,301	100,000	-	-	16,200
Training	10,000	3,950	-	-	-	12,361
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	1,872

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	73,193	45,000	-	30,000
Equipment	255,517	60,000	95,065	70,000
Training	5,000	32,893	-	-
Exercise	10,960	40,000	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mariposa County	FY17	HSGP	93,134	93,134	-	-
Mariposa County	FY18	HSGP	92,985	92,985	-	-
Mariposa County	FY19	HSGP	93,652	46,800	-	46,852
Mariposa County	FY20	HSGP	93,535	-	-	93,535
HSGP Total			373,306	232,919	-	140,387
Mariposa County	FY19	EMPG	128,658	128,658	-	-
EMPG Total			128,658	128,658	-	-
Mariposa County	FY20	EMPG-S	76,379	76,379	-	-
EMPG-S Total			76,379	76,379	-	-
Mariposa County Total			578,343	437,956	-	140,387

FY 2017	HSGP	EMPG	NSGP
Planning	20,000	-	-
Organization	-	-	-
Equipment	73,134	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	72,985	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	20,000	-	-	-	-	-
Organization	-	128,658	-	-	-	-
Equipment	73,652	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	20,000	-	-	-
Organization	-	128,635	76,379	-
Equipment	73,535	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mendocino County	FY17	HSGP	434,064	403,430	30,634	-
Mendocino County	FY18	HSGP	163,588	163,588	-	-
Mendocino County	FY19	HSGP	166,876	-	-	166,876
HSGP Total			764,528	567,018	30,634	166,876
Mendocino County	FY19	EMGP	143,021	143,021	-	-
Mendocino County	FY20	EMGP	142,909	-	-	142,909
EMPG Total			285,930	143,021	-	142,909
Mendocino County	FY20	EMGP-S	81,793	81,793	-	-
EMPG-S Total			81,793	81,793	-	-
Mendocino County Total			1,132,251	791,832	30,634	309,785

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	10,000	-	-
Equipment	386,464	-	-
Training	37,600	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	15,000	-	-	-
Equipment	118,409	-	-	-
Training	22,000	-	-	-
Exercise	-	-	-	-
M&A	8,179	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-		-	-	-	-
Organization	10,000	135,870	-	-	-	-
Equipment	138,697	-	-	-	-	-
Training	10,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,179	7,151	-	-	-	-
Maintenance & Sustainment		-				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	69,529	-
Organization	-	124,764	-	-
Equipment	-	8,000	12,264	-
Training	-	3,000	-	-
Exercise	-	-	-	-
M&A	-	7,145	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Merced County	FY17	HSGP	349,451	349,451		-
Merced County	FY18	HSGP	352,748	352,748		-
Merced County	FY19	HSGP	363,059	87,065	-	275,994
Merced County	FY20	HSGP	365,237	-	-	365,237
HSGP Total			1,430,495	789,264	-	641,231
Merced County	FY19	EMPG	181,498	181,498	-	-
Merced County	FY20	EMPG	181,927	181,927	-	-
EMPG Total			363,425	363,425	-	-
Merced County	FY20	EMPG-S	96,594	96,594	-	-
EMPG-S Total			96,594	96,594	-	-
Christian Life Center of Merced	FY20	NSGP	77,555	26,982	-	50,573
NSGP Total			77,555	26,982	-	50,573
Merced County Total			1,968,069	1,276,265	-	691,804

FY 2017	HSGP	EMPG	NSGP
Planning	46,130		
Organization	-		
Equipment	297,321		
Training	6,000		
Exercise	-		
M&A	-		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	6,785			
Organization	-			
Equipment	316,663			
Training	29,300			
Exercise	-			
M&A	-			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-					
Organization		181,498				
Equipment	357,059					
Training	6,000					
Exercise	-					
M&A	-					

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-			
Organization	-	165,397		
Equipment	359,237		96,594	73,680
Training	6,000			
Exercise	-			
Indirect	-	16,530		
M&A	-			3,875

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Modoc County	FY17	HSGP	84,573	84,573		-
Modoc County	FY18	HSGP	84,536	84,536		-
Modoc County	FY19	HSGP	84,889	-	-	84,889
Modoc County	FY20	HSGP	84,850	-	-	84,850
HSGP Total			338,848	169,109	-	169,739
Modoc County	FY19	EMPG	126,939	126,939	-	-
EMPG Total			126,939	126,939	-	-
Modoc County	FY20	EMPG-S	75,733	-	-	75,733
EMPG-S Total			75,733	-	-	75,733
Modoc County Total			414,581	169,109	-	245,472

FY 2017	HSGP	EMPG	NSGP
Planning			
Organization			
Equipment	84,107		
Training	-		
Exercise			
M&A	466		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	17,573			
Organization				
Equipment	54,563			
Training	12,400			
Exercise				
M&A				

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning						
Organization		126,939				
Equipment	70,889					
Training	14,000					
Exercise						
M&A	-					

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-			
Organization		-		
Equipment	67,850		73,733	
Training	17,000			
Exercise				
Maintenance & Sustainment			2,000	
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mono County	FY17	HSGP	88,702	88,702		-
Mono County	FY18	HSGP	88,712	88,712		-
Mono County	FY19	HSGP	89,221	89,221		-
Mono County	FY20	HSGP	88,968	-	-	88,968
HSGP Total			355,603	266,635	-	88,968
Mono County	FY19	EMPG	127,790	127,790	-	-
Mono County	FY20	EMPG	127,740	-	-	127,740
EMPG Total			255,530	255,530	-	127,740
Mono County	FY20	EMPG-S	76,039	60,117	15,922	-
EMPG-S Total			76,039	76,039	15,922	-
Mono County Office of Education	FY19	SCIGP	25,710	21,833	-	3,877
SCIGP Total			25,710	25,710	-	3,877
Mono County Total			712,882	623,914	15,922	220,585

FY 2017	HSGP	EMPG	NSGP
Planning			
Organization			
Equipment	88,702		
Training			
Exercise			
M&A			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	88,712			
Training				
Exercise				
M&A				

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning						
Organization						
Equipment	89,221	127,790				25,710
Training						
Exercise						
M&A						
Maintenance & Sustainment						

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning				
Organization			76,039	
Equipment	88,968	127,740		
Training				
Exercise				
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Monterey County	FY17	HSGP	517,020	517,020	-	-
Monterey County	FY18	HSGP	514,752	514,752	-	-
Monterey County	FY19	HSGP	531,077	531,077	-	-
Monterey County	FY20	HSGP	531,920	350,324	-	181,596
HSGP Total			2,094,769	1,913,173	-	181,596
Monterey County	FY19	EMPG	214,452	214,452	-	-
Monterey County	FY20	EMPG	214,620	214,620	-	-
EMPG Total			429,072	429,072	-	-
Monterey County	FY20	EMPG-S	108,996	108,996	-	-
EMPG-S Total			108,996	108,996	-	-
Islamic Community of Salinas	FY20	NSGP	96,000	46,055	-	49,945
The Islamic Society of Monterey County	FY20	NSGP	77,000	10,000	-	67,000
NSGP Total			173,000	56,055	-	116,945
Monterey Peninsula Jewish Community	FY19	CSNSGP	200,000	184,303	-	15,697
CSNSGP Total			200,000	184,303	-	15,697
Monterey County Office of Education	FY19	SCIGP	53,972	29,943	-	24,029
SCIGP Total			53,972	29,943	-	24,029
Monterey County Total			3,059,809	2,721,542	-	338,267

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	425,446	-	-
Training	22,723	-	-
Exercise	43,000	-	-
M&A	25,851	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	345,818	-	-	-
Training	143,197	-	-	-
Exercise	-	-	-	-
M&A	25,737	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	214,452	-	30,000	-	-
Equipment	403,523	-	-	162,000	-	53,972
Training	101,000	-	-	8,000	-	-
Exercise	-	-	-	-	-	-
M&A	26,554	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	50,000	-
Organization	-	214,620	58,996	-
Equipment	350,324	-	-	163,000
Training	110,000	-	-	10,000
Exercise	45,000	-	-	-
M&A	26,596	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Napa County	FY17	HSGP	217,297	215,431	1,866	-
Napa County	FY18	HSGP	215,169	206,080	9,089	-
Napa County	FY19	HSGP	220,372	99,671	-	120,701
Napa County	FY20	HSGP	219,416	1,582	-	217,834
HSGP Total			872,254	522,764	10,955	338,535
Napa County	FY19	EMPG	153,512	130,487	23,025	-
Napa County	FY20	EMPG	153,326	991	-	152,335
EMPG Total			306,838	131,478	23,025	152,335
Napa County	FY20	EMPG-S	85,745	775	-	84,970
EMPG-S Total			85,745	775	-	84,970
Napa County Office of Education	FY19	SCIGP	32,515	24,000	-	8,515
SCIGP Total			32,515	24,000	-	8,515
Napa County Total			1,297,352	679,017	33,980	584,355

FY 2017	HSGP	EMPG	NSGP
Planning	110,455	-	-
Organization	-	-	-
Equipment	97,280	-	-
Training	-	-	-
Exercise	-	-	-
M&A	9,562	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	6,250	-	-	-
Organization	-	-	-	-
Equipment	198,161	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,758	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	3,845	-	-	-	515
Organization	-	1,660	-	-	-	-
Equipment	179,354	142,667	-	-	-	24,000
Training	30,000	-	-	-	-	8,000
Exercise	-	-	-	-	-	-
M&A	11,018	5,340	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	145,660	48,245	-
Organization	-	-	-	-
Equipment	208,445	-	35,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,971	7,666	2,500	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Nevada County	FY17	HSGP	173,751	162,255	11,496	-
Nevada County	FY18	HSGP	173,366	90,763	-	82,603
Nevada County	FY19	HSGP	177,017	8,609	-	168,408
Nevada County	FY20	HSGP	176,459	-	-	176,459
HSGP Total			700,593	261,627	11,496	427,470
Nevada County	FY19	EMPG	145,009	145,009	-	-
EMPG Total			145,009	145,009	-	-
Nevada County	FY20	EMPG-S	82,549	-	-	82,549
EMPG-S Total			82,549	-	-	82,549
Nevada County Total			928,151	406,636	11,496	510,019

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	126,972	-	-
Training	37,656	-	-
Exercise	436	-	-
M&A	8,687	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	157,064	-	-	-
Training	7,634	-	-	-
Exercise	-	-	-	-
M&A	8,668	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-		-	-	-	-
Organization	-	127,509	-	-	-	-
Equipment	129,715	-	-	-	-	-
Training	39,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,302	-	-	-	-	-
Maintenance & Sustainment		17,500				
Indirect cost						

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-		-	-
Organization	-	-	1,200	-
Equipment	129,343	-	77,222	-
Training	38,814	-	-	-
Exercise	-	-	-	-
M&A	8,302	-	4,127	-
Maintenance & Sustainment	-	-	-	-
Indirect cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Orange County	FY17	HSGP	3,266,534	3,266,534	-	-
Orange County	FY18	HSGP	3,270,462	3,270,462	-	-
Orange County	FY19	HSGP	3,389,080	1,986,613	-	1,402,467
Orange County	FY20	HSGP	3,380,749	-	-	3,380,749
Anaheim/Santa Ana (SUASI)	FY17	HSGP	4,909,000	4,883,682	25,318	-
Anaheim/Santa Ana (SUASI)	FY18	HSGP	4,970,000	3,580,317	-	1,389,683
Anaheim/Santa Ana (SUASI)	FY19	HSGP	4,850,000	1,046,794	-	3,803,206
Anaheim/Santa Ana (SUASI)	FY20	HSGP	5,056,750	-	-	5,056,750
HSGP Total			33,092,575	18,034,402	25,318	15,032,855
Orange County	FY19	EMPG	775,004	775,004	-	-
Orange County	FY20	EMPG	773,386	11,190	-	762,196
EMPG Total			1,548,390	786,194	-	762,196
Orange County	FY20	EMPG-S	320,955	244,559	-	76,396
EMPG-S Total			320,955	244,559	-	76,396
Congregation B'nai Israel Tustin	FY17	NSGP	74,429	74,029	400	-
Jewish Home for the Aging of Orange County	FY17	NSGP	74,265	74,265	-	-
Chabad Jewish Center of Mission Viego	FY17	NSGP	75,000	75,000	-	-
Jewish Federation and Family Services of Orange County	FY17	NSGP	75,000	75,000	-	-
North County Chabad Center	FY17	NSGP	75,000	75,000	-	-
Calvary Church of Santa Ana, Inc.	FY18	NSGP	150,000	150,000	-	-
Chabad Jewish Center of S Clemente Inc.	FY18	NSGP	100,000	100,000	-	-
Chabad of West Orange County	FY18	NSGP	100,000	100,000	-	-
South Coast Reconstructionist Havurah University Synagogue	FY18	NSGP	100,000	100,000	-	-
Congregation B'nai Israel	FY18	NSGP	149,605	140,614	-	8,991
Congregation Shir Ha-Ma'lot	FY18	NSGP	150,000	150,000	-	-
Newport Jewish Center	FY18	NSGP	150,000	150,000	-	-
Beth Jacob Congregation of Irvine	FY18	NSGP	150,000	124,095	-	25,905
Ambassador Church	FY19	NSGP	100,000	99,433	-	567

Archangel Michael Coptic Orthodox Church	FY19	NSGP	100,000	85,000	-	15,000
Chabad Student Center North Orange County	FY19	NSGP	100,000	50,000	-	50,000
Chabad of Laguna	FY19	NSGP	100,000	45,992	-	54,008
Islamic Center of Yorba Linda	FY19	NSGP	100,000	-	-	100,000
Islamic Society of Orange County	FY19	NSGP	100,000	-	-	100,000
Mount of Olives Luthern Church	FY19	NSGP	100,000	-	-	100,000
Saint Mary and Saint Verena Coptic Orthodox Church	FY19	NSGP	100,000	33,000	-	67,000
Saint Pope Kerollos VI Coptic Orthodox Church	FY19	NSGP	100,000	100,000	-	-
St. Gregory American Coptic Orthodox Church	FY19	NSGP	100,000	4,100	-	95,900
Taller San Jose Hope Builders - North Broadway	FY19	NSGP	45,275	-	-	45,275
Taller San Jose Hope Builders - North Harbor Boulevard	FY19	NSGP	29,400	-	-	29,400
Taller San Jose Hope Builders - North Poinsettia Street	FY19	NSGP	23,100	-	-	23,100
Temple Judea of Laguna Hills	FY19	NSGP	100,000	37,100	-	62,900
University United Methodist Church of Irvine	FY19	NSGP	100,000	99,570	-	430
Vanguard University of Southern California	FY19	NSGP	75,000	-	-	75,000
Congregation B'nai Israel	FY20	NSGP	99,838	26,259	-	73,579
Friends Community Church	FY20	NSGP	71,431	-	-	71,431
Friendship Baptist Church of Yorba Linda, California	FY20	NSGP	100,000	-	-	100,000
NSGP Total			3,067,343	1,968,457	400	1,098,486
Academy Youth Service Organization	FY19	CSNSGP	200,000	85,805	-	114,195
Al-Noor Foundation For Knowledge & Education Corporation	FY19	CSNSGP	199,750	153,000	-	46,750
CSNSGP Total			399,750	238,805	-	160,945

Planned Parenthood/Orange & San Bernardino Counties, INC Santa Ana	FY19	CHCSGP	239,485	87,345	-	152,140
Planned Parenthood/Orange & San Bernardino Counties, INC Upland	FY19	CHCSGP	232,295	87,429	-	144,866
Planned Parenthood/Orange & San Bernardino Counties, INCMission Viejo	FY19	CHCSGP	226,445	83,845	-	142,600
Planned Parenthood/Orange & San Bernardino Counties, INC Anaheim	FY19	CHCSGP	231,525	88,835	-	142,690
Planned Parenthood/Orange & San Bernardino Counties, INC Victorville	FY19	CHCSGP	280,145	126,865	-	153,280
Planned Parenthood/Orange & San Bernardino Counties, INC San Bernardino	FY19	CHCSGP	294,984	121,225	-	173,759
Planned Parenthood/Orange & San Bernardino Counties, INC Costa Mesa	FY19	CHCSGP	231,525	86,019	-	145,506
Planned Parenthood/Orange & San Bernardino Counties, INC Westminster	FY19	CHCSGP	231,525	75,335	-	156,190
Planned Parenthood/Orange & San Bernardino Counties, INC Orange	FY19	CHCSGP	342,209	145,667	-	196,542
CHCSGP Total			2,310,138	902,565	-	1,407,573
Orange County Department of Education	FY19	SCIGP	203,022	4,124	-	198,898
SCIGP Total			203,022	4,124	-	198,898
Orange County Total			40,942,173	22,179,106	25,718	18,737,349

FY 2017	HSGP	EMPG	NSGP
Planning	1,972,519	-	-
Organization	1,850,793	-	-
Equipment	3,243,068	-	362,444
Training	572,714	-	-
Exercise	230,874	-	-
M&A	305,566	-	11,250

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	1,881,588	-	-	-
Organization	2,054,147	-	-	-
Equipment	3,359,776	-	1,011,605	-
Training	504,782	-	8,000	-
Exercise	78,333	-	-	-
M&A	361,836	-	30,000	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	2,050,341	275,375	13,500	10,000	-	-
Organization	2,690,750	217,931	-	95,000	1,359,520	-
Equipment	2,328,064	191,973	1,332,720	185,000	939,098	192,871
Training	588,100	7,200	9,500	-	11,520	-
Exercise	206,750	-	-	-	-	-
M&A	375,075	38,750	17,055	19,987	-	10,151
Indirect Cost	-	40,600	-	-	-	-
Maintenance & Sustainment	-	3,175	-	-	-	-
EOC Construction & Renovation	-	-	-	89,763	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	243,734	-	-
Organization	-	251,854	193,788	45,240
Equipment	-	181,771	111,348	226,029
Training	-	10,000	8,692	-
Exercise	-	-	-	-
M&A	-	38,669	7,127	-
Indirect Cost	-	47,358	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Placer County	FY17	HSGP	628,539	628,539	-	-
Placer County	FY18	HSGP	461,431	461,431	-	-
Placer County	FY19	HSGP	475,776	184,115	-	291,661
Placer County	FY20	HSGP	481,939	-	-	481,939
HSGP Total			2,047,685	1,274,085	-	773,600
Placer County	FY19	EMPG	203,605	203,605	-	-
Placer County	FY20	EMPG	204,817	204,817	-	-
EMPG Total			408,422	408,422	-	-
Placer County	FY20	EMPG-S	105,277	105,277	-	-
EMPG-S Total			105,277	105,277	-	-
Jewish Community Center Chabad of Roseville Inc.	FY18	NSGP	150,000	146,137	3,863	-
American Sikh Foundation of Northern California	FY19	NSGP	100,000	-	-	100,000
First Presbyterian Church of Roseville	FY19	NSGP	100,000	39,634	-	60,366
North Tahoe Hebrew Congregation	FY20	NSGP	70,600	-	-	70,600
NSGP Total			420,600	185,771	3,863	230,966
Saint Anna Greek Orthodox Church	FY19	CSNSGP	184,361	137,650	-	46,711
CSNSGP Total			184,361	137,650	-	46,711
Placer County Office of Education	FY19	SCIGP	52,857	27,561	-	25,296
SCIGP Total			52,857	27,561	-	25,296
Placer County Total			3,219,202	1,952,995	3,863	1,076,573

FY 2017	HSGP	EMPG	NSGP
Planning	14,323	-	-
Organization	-	-	-
Equipment	576,782	-	-
Training	1,388	-	-
Exercise	13,446	-	-
M&A	22,600	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	430,691	-	139,000	-
Training	9,390	-	3,500	-
Exercise	-	-	-	-
M&A	21,350	-	7,500	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	184,886	-	-	-	-
Equipment	313,008	-	200,000	182,261	-	31,557
Training	99,718	-	-	2,100	-	21,300
Exercise	40,000	-	-	-	-	-
M&A	23,050	-	-	-	-	-
Indirect cost		-				
Maintenance & Sustainment		18,719				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	184,317	-	9,000
Equipment	440,843	-	39,377	49,100
Training	17,000	-	-	8,970
Exercise	-	-	-	-
Maintenance & Sustainment	-	20,500	-	-
M&A	24,096	-	65,900	3,530

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Plumas County	FY17	HSGP	94,804	94,804	-	-
Plumas County	FY18	HSGP	94,616	94,597	19	-
Plumas County	FY19	HSGP	95,344	-	-	95,344
Plumas County	FY20	HSGP	95,290	6,160	-	89,130
HSGP Total			380,054	195,561	19	184,474
Plumas County	FY19	EMPG	128,991	128,991	-	-
Plumas County	FY20	EMPG	128,980	-	-	128,980
EMPG Total			257,971	128,991	-	128,980
Plumas County	FY20	EMPG-S	76,510	76,510	-	-
EMPG-S Total			76,510	76,510	-	-
Plumas County Office of Education	FY19	SCIGP	25,820	-	-	25,820
SCIGP Total			25,820	-	-	25,820
Plumas County Total			740,355	401,062	19	339,274

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	94,804	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	94,616	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	128,991	-	-	-	-
Equipment	95,344	-	-	-	-	25,820
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	128,980	56,510	-
Equipment	95,290	-	20,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Riverside County	FY17	HSGP	2,457,924	2,431,269	26,655	-
Riverside County	FY18	HSGP	2,471,724	2,424,245	47,479	-
Riverside County	FY19	HSGP	2,560,692	-	-	2,560,692
Riverside County	FY20	HSGP	2,578,162	-	-	2,578,162
Riverside, City of	FY17	HSGP	2,369,600	1,637,973	-	731,627
Riverside, City of	FY18	HSGP	2,481,000	62,532	-	2,418,468
Riverside, City of	FY19	HSGP	2,687,750	-	-	2,687,750
Riverside, City of	FY20	HSGP	2,894,500	-	-	2,894,500
Pechanga Band of Luiseno Indians	FY17	HSGP	62,751	62,751	-	-
Morongo Band of Mission Indians	FY18	HSGP	31,310	31,310	-	-
Morongo Band of Mission Indians	FY19	HSGP	69,268	-	-	69,268
Twenty-Nine Palms Band of Mission Indians	FY17	HSGP	61,000	61,000	-	-
Twenty-Nine Palms Band of Mission Indians	FY18	HSGP	77,370	-	-	77,370
Twenty-Nine Palms Band of Mission Indians	FY19	HSGP	147,950	147,950	-	-
HSGP Total			20,951,001	6,859,030	74,134	14,017,837
Riverside County	FY19	EMPG	612,528	609,622	2,906	-
Riverside County	FY20	EMPG	615,968	-	-	615,968
EMPG Total			1,228,496	609,622	2,906	615,968
Riverside County	FY20	EMPG-S	261,240	259,058	2,182	-
Morongo Band of Mission Indians	FY20	EMPG-S	26,419	26,419	-	-
EMPG-S Total			287,659	285,477	2,182	-
Desert Jewish Center, Inc.	FY19	NSGP	75,000	34,437	-	40,563
Midtown Torah Forum	FY19	NSGP	75,000	33,410	-	41,590
Saint Abanoub & Saint Anthony Coptic Orthodox	FY19	NSGP	100,000	-	-	100,000
The Islamic Academy of Riverside	FY19	NSGP	100,000	50,000	-	50,000
Beth Shalom Messianic Congregation	FY20	NSGP	100,000	7,108	-	92,892
Harvest Christian Fellowship	FY20	NSGP	25,000	-	-	25,000
San Geronio Memorial Hospital	FY20	NSGP	99,606	-	-	99,606
Temple Sinai of Palm Desert	FY20	NSGP	63,049	-	-	63,049
NSGP Total			637,655	124,955	-	512,700
Islamic Center of Temecula Valley	FY19	CSNSGP	200,000	189,768	-	10,232
San Geronio Memorial Hospital	FY19	CSNSGP	99,606	99,606	-	-
St. Mina Coptic Orthodox Church	FY19	CSNSGP	200,000	200,000	-	-
CSNSGP Total			499,606	489,374	-	10,232

Riverside County Office of Education	FY19	SCIGP	184,310	182,869	-	1,441
SCIGP Total			184,310	182,869	-	1,441
Riverside County Total			23,788,727	8,551,327	79,222	15,158,178

FY 2017	HSGP	EMPG	NSGP
Planning	231,242	-	-
Organization	522,105	-	-
Equipment	3,285,426	-	-
Training	579,741	-	-
Exercise	35,181	-	-
M&A	231,074	-	-
Indirect Cost	66,506		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	119,330	-	-	-
Organization	655,334	-	-	-
Equipment	3,581,129	-	-	-
Training	374,862	-	-	-
Exercise	12,000	-	-	-
M&A	232,495	-	-	-
Indirect Cost	86,254			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	536,554	4,153	-	-	-	-
Organization	699,555	187,286	17,350	-	-	-
Equipment	3,365,037	352,704	323,150	499,606	-	184,310
Training	364,996	-	2,000	-	-	-
Exercise	1,000	-	-	-	-	-
M&A	262,421	21,759	7,500	-	-	-
Indirect Cost	88,147	18,918	-			
Maintenance and Sustainment		27,708				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	127,000	31,000	64,939	-
Organization	931,055	233,353	78,830	-
Equipment	3,420,045	253,682	121,779	283,155
Training	569,369	2,754	-	-
Exercise	89,048	-	-	-
M&A	272,759	30,625	13,000	4,500
Indirect Cost	63,366	33,116	9,111	-
Maintenance and Sustainment	-	31,438	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sacramento County	FY17	HSGP	1,588,589	1,588,589	-	-
Sacramento County	FY18	HSGP	1,592,326	1,592,326	-	-
Sacramento County	FY19	HSGP	1,648,650	1,001,462	-	647,188
Sacramento County	FY20	HSGP	1,661,118	-	-	1,661,118
Sacramento County Sheriff's Department	FY17	HSGP	2,565,000	2,565,000	-	-
Sacramento County Sheriff's Department	FY18	HSGP	2,465,000	2,465,000	-	-
Sacramento County Sheriff's Department	FY19	HSGP	2,565,000	1,615,704	-	949,296
Sacramento, City of	FY17	HSGP	2,369,600	2,369,600	-	-
Sacramento, City of	FY18	HSGP	2,067,500	2,067,500	-	-
Sacramento, City of	FY19	HSGP	2,687,750	369,538	-	2,318,212
Sacramento, City of	FY20	HSGP	2,894,500	49,075	-	2,845,425
HSGP Total			24,105,033	15,683,794	-	8,421,239
Sacramento County	FY19	EMPG	433,646	433,646	-	-
Sacramento County	FY20	EMPG	436,100	325,445	-	110,655
EMPG Total			869,746	759,091	-	110,655
Sacramento County	FY20	EMPG-S	193,011	189,915	3,096	-
EMPG-S Total			193,011	189,915	3,096	-
Shalom School	FY17	NSGP	40,860	4,693	36,167	-
Temple or Rishon Sunrise Jewish Congregation	FY17	NSGP	75,000	74,588	412	-
Harmony Missionary Baptist Church of Sacramento, Inc	FY17	NSGP	63,000	63,000	-	-
River City Christian	FY18	NSGP	132,000	131,729	271	-
Temple or Rishon Sunrise Jewish Congregation	FY18	NSGP	125,000	69,095	-	55,905
Congregation B'nai Israel	FY18	NSGP	115,490	77,128	-	38,362
Mt. Calvary Baptist Church of Del Paso Heights	FY18	NSGP	73,500	60,115	-	13,385
Capital Christian Center	FY19	NSGP	100,000	100,000	-	-
Elk Grove Afghan Community Center	FY19	NSGP	100,000	-	-	100,000
Folsom Educational Academy	FY19	NSGP	100,000	99,950	-	50

Jewish Federation of the Sacramento Region	FY19	NSGP	70,300	29,508	-	40,792
Mosaic Law Congregation	FY19	NSGP	90,000	57,860	-	32,140
Murph-Emmanuel AME Church	FY19	NSGP	48,000	48,000	-	-
Muslim Community of Folsom	FY19	NSGP	100,000	47,500	-	52,500
Parkway Church of Christ	FY19	NSGP	75,000	-	-	75,000
Pastor of St. John Evangelist Parish, Carmichael	FY19	NSGP	86,000	62,607	-	23,393
Sacramento Jewish Fellowship	FY19	NSGP	100,000	7,500	-	92,500
Sikh Temple Sacramento	FY19	NSGP	100,000	-	-	100,000
St. George Melkite Church Inc	FY19	NSGP	99,500	-	-	99,500
The Crossing Church of Natomas	FY19	NSGP	100,000	99,999	-	1
The Rock Church	FY19	NSGP	100,000	-	-	100,000
Victory Outreach South Sacramento	FY19	NSGP	100,000	50,000	-	50,000
Calvary Christian Church Center of Sacramento	FY20	NSGP	75,000	-	-	75,000
Creekside Christian Church of Elk Grove, Ca	FY20	NSGP	63,000	21,864	-	41,136
Highlands Missionary Baptist Church	FY20	NSGP	100,000	24,640	-	75,360
Jesuit High School of Sacramento	FY20	NSGP	93,033	-	-	93,033
Roberts Family Development Center	FY20	NSGP	73,500	36,750	-	36,750
Voices of Inspiration and Golden Ages Ministries	FY20	NSGP	35,650	1,890	-	33,760
NSGP Total			2,433,833	1,168,416	36,850	1,228,567
Al-Arqam Islamic School	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Sacramento	FY19	CSNSGP	170,100	42,525	-	127,575
Del Paso Union Baptist Church	FY19	CSNSGP	194,250	167,033	-	27,217
Mosaic Law Congregation	FY19	CSNSGP	124,487	119,168	-	5,319
Sacramento Food Bank & Family Services	FY19	CSNSGP	174,411	-	-	174,411
Sacramento LGBT Community Center	FY19	CSNSGP	200,000	-	-	200,000
Women Escaping a Violent Environment (WEA)	FY19	CSNSGP	200,000	78,757	-	121,243
CSNSGP Total			1,263,248	407,483	-	855,765
Sacramento County Office of Education	FY19	SCIGP	116,477	98,108	-	18,369
SCIGP Total			116,477	98,108	-	18,369
Sacramento County Total			28,981,348	18,306,807	39,946	10,634,595

FY 2017	HSGP	EMPG	NSGP
Planning	1,169,710	-	-
Organization	2,308,099	-	-
Equipment	2,268,857	-	175,860
Training	555,019	-	-
Exercise	32,260	-	-
M&A	189,244	-	3,000

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	1,462,758	-	-	-
Organization	1,749,984	-	-	-
Equipment	2,385,017	-	442,315	-
Training	344,789	-	-	-
Exercise	32,720	-	-	-
M&A	149,558	-	3,675	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	1,178,266	-	-	15,000	-	-
Organization	2,536,656	433,646	40,000	94,500	-	-
Equipment	1,437,185	-	1,297,125	1,095,093	-	80,477
Training	1,287,252	-	13,500	5,000	-	36,000
Exercise	67,500	-	-	-	-	-
M&A	219,421	-	-	35,655	-	-
Indirect Costs	175,120		18,175			
EOC Construction &Renovation				18,000		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	1,216,000	-	186,115	-
Organization	735,000	436,100	-	-
Equipment	741,956	-	6,896	358,653
Training	922,556	-	-	-
Exercise	712,325	-	-	-
M&A	227,781	-	-	6,500

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Benito County	FY17	HSGP	131,810	124,125	7,685	-
San Benito County	FY18	HSGP	131,634	90,550	-	41,084
San Benito County	FY19	HSGP	133,735	27,000	-	106,735
San Benito County	FY20	HSGP	138,905	-	-	138,905
HSGP Total			536,084	241,675	7,685	286,724
San Benito County	FY19	EMPG	136,520	136,520	-	-
San Benito County	FY20	EMPG	137,534	-	-	137,534
EMPG Total			274,054	136,520	-	137,534
San Benito County	FY20	EMPG-S	79,754	76,819	2,935	-
EMPG-S Total			79,754	76,819	2,935	-
San Benito County Total			889,892	455,014	10,620	424,258

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	125,219	-	-
Training	-	-	-
Exercise	-	-	-
M&A	6,591	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	126,707	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,927	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	136,520	-	-	-	-
Equipment	127,153	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	6,582	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-		-
Organization	-	137,534	20,000	-
Equipment	132,194	-	59,754	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,711	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Bernardino County	FY17	HSGP	2,233,572	2,168,868	64,704	-
San Bernardino County	FY18	HSGP	2,232,625	1,381,379		851,246
San Bernardino County	FY19	HSGP	2,312,718	595,912	-	1,716,806
San Bernardino County	FY20	HSGP	2,323,837	-	-	2,323,837
HSGP Total			9,102,752	4,146,159	64,704	4,891,889
San Bernardino County	FY19	EMPG	563,893	427,829	136,064	-
San Bernardino County	FY20	EMPG	566,085	110,019	-	456,066
EMPG Total			1,129,978	537,848	136,064	456,066
San Bernardino County	FY20	EMPG-S	242,319	-	-	242,319
EMPG-S Total			242,319	-	-	242,319
First Presbyterian Church of San Bernardino	FY19	NSGP	100,000	65,248	-	34,752
The Holy Name of Jesus Catholic Community, Inc.	FY19	NSGP	99,677	-	-	99,677
Water of Life Community Church	FY19	NSGP	100,000	81,103		18,897
Chino Valley Islamic Center	FY20	NSGP	100,000	-	-	100,000
NSGP Total			399,677	146,351	-	253,326
Immanuel Praise Fellowship	FY18	CSNSGP	74,999	32,083	42,916	-
Christian Development Center	FY19	CSNSGP	99,500	90,056	-	9,444
Congregation Emanu El	FY19	CSNSGP	127,475	-	-	127,475
The Holy Name of Jesus Catholic Community, Inc.	FY19	CSNSGP	199,972	199,972	-	-
CSNSGP Total			501,946	322,111	42,916	
San Bernardino Community College District	FY19	SCIGP	100,000	95,067	-	4,933
San Bernardino County Superintendent of Schools	FY19	SCIGP	175,973	175,973	-	-
Victor Valley Community College District	FY19	SCIGP	100,000	-	-	100,000
SCIGP Total			375,973	271,040	-	104,933
San Bernardino County Total			11,752,645	5,423,509	243,684	5,948,533

FY 2017	HSGP	EMPG	NSGP
Planning	412,667	-	-
Organization	80,578	-	-
Equipment	1,628,648	-	-
Training	-	-	-
Exercise	-	-	-
M&A	111,679	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	272,173	-	-	-
Organization	62,602	-	-	-
Equipment	1,786,219	-	-	71,252
Training	-	-	-	-
Exercise	-	-	-	-
M&A	111,631	-	-	3,747

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	253,811	50,033	-	-	-	-
Organization	145,250	122,165	-	15,000	-	-
Equipment	1,740,500	356,056	294,694	397,450	-	371,168
Training	-	5,465	-	-	-	-
Exercise	57,521	-	-	-	-	-
M&A	115,636	28,194	4,983	14,497	-	4,805
Indirect Cost		-				
Maintenance & Sustainment		1,980				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	308,129	-	-	-
Organization	44,398	194,138	-	-
Equipment	1,790,842	308,992	230,204	100,000
Training	26,963	32,045	-	-
Exercise	37,313	-	-	-
M&A	116,192	28,304	12,115	-
Maintenance & Sustainment		2,606		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Diego County	FY17	HSGP	3,388,607	3,388,607	-	-
San Diego County	FY18	HSGP	3,385,889	3,376,565	9,324	-
San Diego County	FY19	HSGP	3,508,792	343,930	-	3,164,862
San Diego County	FY20	HSGP	3,513,376	-	-	3,513,376
San Diego County Sheriff's Dept	FY17	HSGP	6,900,000	6,900,000	-	-
San Diego County Sheriff's Dept	FY18	HSGP	8,600,000	5,429,297	-	3,170,703
San Diego County Sheriff's Dept	FY19	HSGP	9,200,000	51,263	-	9,148,737
San Diego County Sheriff's Dept	FY20	HSGP	9,205,000	-	-	9,205,000
San Diego, City of	FY17	HSGP	15,326,400	15,326,400	-	-
San Diego, City of	FY18	HSGP	15,810,900	8,013,317	-	7,797,583
San Diego, City of	FY19	HSGP	13,976,300	1,788,059	-	12,188,241
San Diego, City of	FY20	HSGP	13,976,300	-	-	13,976,300
San Diego Sheriff's Department - RTAC	FY17	HSGP	2,047,500	2,047,500	-	-
San Diego Sheriff's Department - RTAC	FY18	HSGP	1,947,500	801,933	-	1,145,567
San Diego Sheriff's Department - RTAC	FY19	HSGP	2,047,500	138,364	-	1,909,136
San Diego Sheriff's Department - RTAC	FY19	HSGP	2,047,500	-	-	2,047,500
Inter Tribal Long Term Recovery Foundation	FY18	HSGP	68,516	65,642	2,874	-
San Pasqual Band of Mission Indians	FY17	HSGP	99,095	99,095	-	-
HSGP Total			115,049,175	47,769,972	12,198	67,267,005
San Diego County	FY19	EMPG	798,483	755,412	43,071	-
San Diego County	FY20	EMPG	799,400	-	-	799,400
Barona Band of Mission Indians	FY20	EMPG	101,447	-	-	101,447
EMPG Total			1,699,330	755,412	43,071	900,847
San Diego County	FY20	EMPG-S	330,822	330,822	-	-
EMPG-S Total			330,822	330,822	-	-
Pathway Community Church of Santee, Inc	FY17	NSGP	75,000	75,000	-	-
Saint Nicholas Russian Othodox Greek Cat	FY17	NSGP	74,000	67,104	6,896	-
San Diego Jewish Academy	FY17	NSGP	75,000	75,000	-	-
Chabad Jewish Center of Oceanside, Inc.	FY17	NSGP	75,000	75,000	-	-
The Village Community Presbyterian Church	FY17	NSGP	75,000	55,774	19,226	-
Lawrence Family Jewish Community Center	FY17	NSGP	75,000	75,000	-	-

Chabad Center of University City	FY17	NSGP	75,000	75,000	-	-
Chabad of Pacific Beach	FY17	NSGP	75,000	75,000	-	-
San Diego Christian College	FY17	NSGP	75,000	37,100	37,900	-
Chabad of Downtown, Inc.	FY17	NSGP	75,000	-	75,000	-
Bayview Baptist Church of San Diego	FY17	NSGP	52,500	52,500	-	-
Jewish Family Services of San Diego	FY18	NSGP	66,353	66,353	-	-
Beth Jacob Congregation and Center- San Diego	FY18	NSGP	150,000	73,126	-	76,874
Chabad of Poway	FY18	NSGP	150,000	107,600	-	42,400
Chabad at La Costa	FY18	NSGP	105,000	99,750	-	5,250
First United Presbyterian Church of El Cajon, Incorporated	FY18	NSGP	150,000	141,346	-	8,654
City of Hope International	FY18	NSGP	147,441	147,195	246	-
Islamic Center of San Diego	FY18	NSGP	150,000	6,075	-	143,925
Lawrence Family Jewish Community Center	FY18	NSGP	145,000	145,000	-	-
Metropolitan Community Church of San Diego	FY18	NSGP	75,000	60,773	-	14,227
Temple Adat Shalom	FY18	NSGP	150,000	148,250	-	1,750
The Village Community Presbyterian Church	FY18	NSGP	150,000	31,802	-	118,198
Alef Center	FY18	NSGP	100,000	100,000	-	-
Islamic School of San Diego	FY18	NSGP	105,000	32,500	-	72,500
Academy of Our Lady of Peace	FY19	NSGP	100,000	-	-	100,000
Afghan Community Islamic Center	FY19	NSGP	100,000	25,920	-	74,080
Chabad Hebrew Academy	FY19	NSGP	100,000	67,875	-	32,125
Christ the King Lutheran Church	FY19	NSGP	100,000	100,000	-	-
Faith Chapel	FY19	NSGP	100,000	50,000	-	50,000
Friendly Church of God in Christ Oceanside	FY19	NSGP	98,300	16,000	-	82,300
Greater San Diego Muslim Community Center	FY19	NSGP	100,000	58,155	-	41,845
Masjidul Taqwa's	FY19	NSGP	97,000	-	-	97,000
Pacific Beach Presbyterian Church	FY19	NSGP	100,000	24,395	-	75,605
Rancho Bernardo Community Presbyterian	FY19	NSGP	75,000	66,068	-	8,932
Saint Vincent de Paul Village, Inc.	FY19	NSGP	80,000	-	-	80,000
Temple Solel of Northern San Diego County	FY19	NSGP	98,700	54,700	-	44,000

The Episcopal Diocese of San Diego	FY19	NSGP	100,000	87,494	-	12,506
The Rector, Wardens & Vestrymen of St. Bartholomew's Parish	FY19	NSGP	100,000	-	-	100,000
Unitarian Universalist Fellowship of San Diego	FY19	NSGP	100,000	-	-	100,000
Vista Assembly of God	FY19	NSGP	92,000	90,942	-	1,058
YMCA of San Diego (McKinney Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Cameron Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Copley-Price Family)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Davis Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Ecke Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Palomar Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Mission Valley)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Mottino Family)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Rancho Family)	FY19	NSGP	100,000	-	-	100,000
Bethel Baptist Church	FY20	NSGP	97,000	3,150	-	93,850
Bethel Southern Baptist Church of Escondido	FY20	NSGP	100,000	-	-	100,000
Bonita Valley Community Church	FY20	NSGP	100,000	-	-	100,000
Christ Church Unity of San Diego	FY20	NSGP	94,790	65,269	-	29,521
First United Methodist Church of Chula Vista	FY20	NSGP	100,000	25,000	-	75,000
Kurdish Community Islamic Center of Greater San Diego	FY20	NSGP	100,000	-	-	100,000
Leichtag Foundation	FY20	NSGP	100,000	15,000	-	85,000
Luthern Church of the Incarnation	FY20	NSGP	77,700	-	-	77,700
Saint Vincent de Paul Village, Inc.	FY20	NSGP	97,474	-	-	97,474
San Carlos United Methodist Church	FY20	NSGP	100,000	18,493	-	81,507
St. John of Damascus Orthodox Church	FY20	NSGP	77,020	-	-	77,020
The New Children's Museum	FY20	NSGP	54,841	-	-	54,841
The Unity Center	FY20	NSGP	100,000	48,700	-	51,300
NSGP Total			6,074,619	2,639,409	139,268	3,295,942
San Diego Center for Children	FY18	CSNSGP	74,970	71,221	3,749	-
San Diego Museum of Man	FY18	CSNSGP	74,663	74,663		-
Chabad of La Jolla	FY19	CSNSGP	200,000	81,658	-	118,342

Congregation Beth Am (San Diego)	FY19	CSNSGP	127,500	127,500	-	-
Congregation Beth Israel of San Diego	FY19	CSNSGP	192,500	151,063		41,437
Hillel Of San Diego	FY19	CSNSGP	40,680	-	-	40,680
Interfaith Community Services, Inc	FY19	CSNSGP	74,000	50,000	-	24,000
Islamic Movement of North America	FY19	CSNSGP	199,000	95,897		103,103
Jewish Community Camp and Retreat Center, Inc.	FY19	CSNSGP	199,854	199,840	-	14
Kehilat Ariel Messianic Congregation, Inc	FY19	CSNSGP	200,000	200,000	-	-
Pastor of Saint Rose of Lima Catholic Parish in Chula Vista	FY19	CSNSGP	200,000	135,889	-	64,111
The Rector and Vestry of St. Timothy's Episcopal Church	FY19	CSNSGP	113,350	-	-	113,350
CSNSGP Total			1,696,517	1,187,731	3,749	505,037
Planned Parenthood of the Pacific Southwest College Ave	FY19	CHCSGP	101,850	30,000	-	71,850
Planned Parenthood of the Pacific Southwest Mission Bay	FY19	CHCSGP	111,300	36,560	-	74,740
Planned Parenthood of the Pacific Southwest Vista Isabella	FY19	CHCSGP	138,600	34,195	-	104,405
Planned Parenthood of the Pacific Southwest Moreno Valley	FY19	CHCSGP	112,350	31,336	-	81,014
Planned Parenthood of the Pacific Southwest Coachella	FY19	CHCSGP	87,675	25,000	-	62,675
Planned Parenthood of the Pacific Southwest Chula Vista	FY19	CHCSGP	121,800	47,222	-	74,578
CHCSGP Total			673,575	204,313	-	469,262
California State University, San Marcus Corporation	FY19	SCIGP	55,352	-		55,352
San Diego Community College District	FY19	SCIGP	100,000	18,743	-	81,257
San Diego County of Education	FY19	SCIGP	213,223	-	-	213,223
Southwestern Community College District	FY19	SCIGP	100,000	94,366	-	5,634
SCIGP Total			468,575	113,109	-	355,466
San Diego County Total			125,992,613	53,000,768	198,286	72,793,559

FY 2017	HSGP	EMPG	NSGP
Planning	2,807,547	-	328
Organization	9,534,540	-	-
Equipment	13,159,084	-	783,672
Training	1,300,701	-	-
Exercise	54,126	-	-
M&A	730,603	-	17,500
Indirect Cost	175,001	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	1,723,807	-	-	-
Organization	11,171,221	-	-	-
Equipment	14,585,689	-	1,577,322	142,329
Training	895,295	-	30,850	-
Exercise	427,513	-	-	-
M&A	850,562	-	35,622	7,304
Indirect Cost	158,718	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	2,459,893	12,965	27,000	39,900	60,000	-
Organization	10,798,995	704,844	-	196,213	195,000	-
Equipment	12,200,268	1,471	2,321,105	1,196,571	418,575	413,223
Training	1,722,900	2,546	15,000	54,200	-	-
Exercise	456,836	-	-	-	-	-
M&A	951,453	-	67,395	35,000	-	-
Indirect Cost	142,247	20,488	-	-	-	-
Maintenance and Sustainment		56,169				
Construction & Renovation				25,000		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	1,641,576	48,563	24,149	-
Organization	8,918,027	528,076	306,673	76,150
Equipment	13,145,967	269,208	-	868,173
Training	901,783	-	-	17,700
Exercise	627,000	-	-	-
M&A	1,328,784	-	-	36,802
Indirect Cost	131,539	13,000	-	-
Maintenance and Sustainment		42,000	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Francisco, City and County	FY17	HSGP	948,546	948,546		-
San Francisco, City and County	FY18	HSGP	951,927	778,949		172,978
San Francisco, City and County	FY19	HSGP	984,478	317,440	-	667,038
San Francisco, City and County	FY20	HSGP	981,703	-	-	981,703
Bay Area SUASI, City and County of San Francisco	FY17	HSGP	22,428,800	22,428,800		-
Bay Area SUASI, City and County of San Francisco	FY18	HSGP	22,742,500	22,742,500		-
Bay Area SUASI, City and County of San Francisco	FY19	HSGP	24,742,500	15,892,737	-	8,849,763
Bay Area SUASI, City and County of San Francisco	FY20	HSGP	33,012,500	5,368,341	-	27,644,159
HSGP Total			106,792,954	68,477,313	-	38,315,641
San Francisco, City and County	FY19	EMPG	303,380	303,380	-	-
San Francisco, City and County	FY20	EMPG	302,840	-	-	302,840
EMPG Total			606,220	303,380	-	302,840
San Francisco County	FY20	EMPG-S	142,461	-	-	142,461
EMPG-S Total			142,461	-	-	142,461
Jewish Family and Children's Services	FY17	NSGP	75,000	74,085	915	-
The Contemporary Jewish Museum	FY18	NSGP	149,493	45,925		103,568
The Brandeis School of San Francisco	FY18	NSGP	105,000	85,435	19,565	-
Congregation Chevra Thilim	FY18	NSGP	85,260	85,260		-
Adath Israel	FY19	NSGP	100,000	50,000	-	50,000
Board of Trustees of the Glide Foundation	FY19	NSGP	100,000	-	-	100,000
Cornerstone Missionary Baptist Church	FY19	NSGP	73,500	73,500	-	-
St. John's Baptist Church of San Francisco	FY20	NSGP	73,500	-	-	73,500
NSGP Total			761,753	414,205	20,480	327,068
Sha'ar Zahav	FY18	CSNSGP	74,760	66,519	8,241	-
Congregation Beth Sholom, San Francisco	FY19	CSNSGP	200,000	31,465	-	168,535
Chabad of Cole Valley	FY19	CSNSGP	112,350	13,900	-	98,450
CSNSGP Total			387,110	111,884	8,241	266,985
San Francisco County Office of Education	FY19	SCIGP	47,731	-	-	47,731
SCIGP Total			47,731	-	-	47,731
San Francisco County Total			108,738,229	69,306,782	28,721	39,402,726

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	5,698,903			
Organization	7,264,124			
Equipment	6,626,254		75,000	
Training	1,124,521			
Exercise	1,542,104			
M&A	1,121,440			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	4,045,237		57,500	
Organization	9,731,325			
Equipment	6,292,987		257,795	71,200
Training	1,731,051		12,721	
Exercise	756,702			
M&A	1,137,125		11,737	3,560

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	2,146,515	20,290				6,945
Organization	15,315,661	283,090		127,205	-	-
Equipment	4,782,947		270,000	163,795	-	6,400
Training	1,616,000			6,000		32,000
Exercise	628,730					
M&A	1,237,125		3,500	15,350	-	2,386

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	2,795,146	100,000		
Organization	15,489,210	202,840		
Equipment	10,643,563		142,461	70,000
Training	2,409,100		-	
Exercise	1,006,559			
M&A	1,650,625		-	3,500

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Joaquin County	FY17	HSGP	821,286	722,280	99,006	-
San Joaquin County	FY18	HSGP	827,704	818,355	-	9,349
San Joaquin County	FY19	HSGP	855,646	119,784	-	735,862
San Joaquin County	FY20	HSGP	865,287	-	-	865,287
HSGP Total			3,369,923	1,660,419	99,006	1,610,498
San Joaquin County	FY19	EMPG	278,111	278,111	-	-
San Joaquin County	FY20	EMPG	280,007	280,007	-	-
EMPG Total			558,118	558,118	-	-
San Joaquin County	FY20	EMPG-S	133,799	133,799	-	-
EMPG-S Total			133,799	133,799	-	-
Corinthians Missionary Baptist Church	FY18	NSGP	75,000	60,889	-	14,111
NSGP Total			75,000	60,889	-	14,111
San Joaquin County Office of Education	FY19	SCIGP	81,149	81,149	-	-
SCIGP Total			81,149	81,149	-	-
San Joaquin County Total			4,217,989	2,494,374	99,006	1,624,609

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	803,086	-	-
Training	-	-	-
Exercise	-	-	-
M&A	18,200	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	788,595	-	71,250	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	39,109	-	3,750	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	38,916	229,798	-	-	-	-
Organization	-	41,693	-	-	-	-
Equipment	806,731	-	-	-	-	81,149
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	10,000	6,620	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	48,000	218,716	-	-
Organization	-	20,197	37,455	-
Equipment	756,910	27,094	23,772	-
Training	43,264	-	-	-
Exercise	-	-	-	-
M&A	17,113	14,000	6,689	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	65,883	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Luis Obispo County	FY17	HSGP	354,883	353,259	1,624	-
San Luis Obispo County	FY18	HSGP	352,871	230,028	-	122,843
San Luis Obispo County	FY19	HSGP	363,186	183,820	-	179,366
San Luis Obispo County	FY20	HSGP	362,637	294,913	-	67,724
HSGP Total			1,433,577	1,062,020	1,624	369,933
San Luis Obispo County	FY19	EMPG	181,523	181,523	-	-
San Luis Obispo County	FY20	EMPG	181,416	149,091	-	32,325
EMPG Total			362,939	330,614	-	32,325
San Luis Obispo County	FY20	EMPG-S	96,401	96,401	-	-
EMPG-S Total			96,401	96,401	-	-
Congregation Ohr Tzafon	FY19	NSGP	75,000	37,500	-	37,500
Temple Ner Shalom of San Luis Obispo	FY19	NSGP	75,000	37,500	-	37,500
Congregation Beth David of San Luis Obispo	FY20	NSGP	88,000	-	-	88,000
NSGP Total			313,000	75,000	-	163,000
San Luis Obispo County Office of Education	FY19	SCIGP	37,833	-	-	37,833
SCIGP Total			37,833	-	-	37,833
San Luis Obispo County Total			1,892,917	1,564,035	1,624	603,091

FY 2017	HSGP	EMPG	NSGP
Planning	20,000	-	-
Organization	-	-	-
Equipment	329,399	-	-
Training	-	-	-
Exercise	-	-	-
M&A	5,484	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	48,471	-	-	-
Organization	-	-	-	-
Equipment	239,200	-	-	-
Training	-	-	-	-
Exercise	55,200	-	-	-
M&A	10,000	-	-	-
Indirect Cost				
Maintenance and Sustainment				

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	36,631	12,500	-	-	-	-
Organization	-	130,247	-	-	-	-
Equipment	317,555	-	142,500	-	-	-
Training	-	-	-	-	-	37,833
Exercise	4,000	-	-	-	-	-
M&A	5,000	6,500	7,500	-	-	-
Indirect Cost		-				
Maintenance and Sustainment		32,276				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	356,837	12,500	-	-
Organization	-	125,000	94,401	-
Equipment	-	-	-	88,000
Training	5,000	-	-	-
Exercise	-	-	-	-
M&A	800	8,653	2,000	-
Indirect Cost	-		-	-
Maintenance and Sustainment	-	35,263	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Mateo County	FY17	HSGP	2,636,653	2,628,400	8,253	-
San Mateo County	FY18	HSGP	2,535,043	2,346,683	-	188,360
San Mateo County	FY19	HSGP	2,663,551	1,675,455	-	988,096
San Mateo County	FY19	HSGP	2,661,543	-	-	2,661,543
HSGP Total			10,496,790	6,650,538	8,253	3,837,999
San Mateo County	FY19	EMPG	281,221	281,221	-	-
San Mateo County	FY20	EMPG	280,832	280,832	-	-
EMPG Total			562,053	562,053	-	-
San Mateo County	FY20	EMPG-S	134,112	48,570	85,542	-
EMPG-S Total			134,112	48,570	85,542	-
North Peninsula Jewish Campus	FY17	NSGP	73,815	73,815	-	-
Peninsula Sinai Congregation	FY18	NSGP	67,400	15,286	-	52,114
Chabad NP	FY19	NSGP	75,000	14,000	-	61,000
Peninsula Temple Sholom	FY19	NSGP	100,000	-	-	100,000
North Peninsula Jewish Campus	FY20	NSGP	100,000	-	-	100,000
NSGP Total			416,215	103,101	-	313,114
Peninsula Temple Beth El	FY19	CSNSGP	200,000	183,548	-	16,452
CSNSGP Total			200,000	183,548	-	16,452
San Mateo County Office of Education	FY19	SCIGP	60,035	-	-	60,035
SCIGP Total			60,035	-	-	60,035
San Mateo County Total			11,869,205	7,547,810	93,795	4,227,600

FY 2017	HSGP	EMPG	NSGP
Planning	207,909	-	-
Organization	625,590	-	-
Equipment	1,479,558	-	73,815
Training	176,305	-	-
Exercise	99,999	-	-
M&A	47,292	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	62,845	-	-	-
Organization	790,806	-	-	-
Equipment	1,504,391	-	67,400	-
Training	56,679	-	-	-
Exercise	95,034	-	-	-
M&A	25,288	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	224,876	-	-	-	-	16,035
Organization	1,075,294	281,221	19,000	-	-	-
Equipment	1,133,524	-	156,000	198,000	-	34,000
Training	198,000	-	-	-	-	10,000
Exercise		-	-	-	-	-
M&A	31,857	-	-	2,000	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	285,000	-	-	-
Organization	1,195,628	280,832	-	-
Equipment	951,378	-	134,112	100,000
Training	78,265	-	-	-
Exercise	120,000	-	-	-
M&A	31,272	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Barbara County	FY17	HSGP	525,312	525,312	-	-
Santa Barbara County	FY18	HSGP	524,847	524,847	-	-
Santa Barbara County	FY19	HSGP	541,546	230,359	-	311,187
Santa Barbara County	FY20	HSGP	541,337	20,414	-	520,923
Santa Ynez Band of Chumash Indians	FY18	HSGP	65,159	41,633	23,526	-
HSGP Total			2,198,201	1,342,565	23,526	832,110
Santa Barbara County	FY19	EMPG	216,505	216,505	-	-
Santa Barbara County	FY20	EMPG	216,467	216,467	-	-
EMPG Total			432,972	432,972	-	-
Santa Barbara County	FY20	EMPG-S	109,696	109,696	-	-
EMPG-S Total			109,696	109,696	-	-
Congregation B'nai B'rith	FY20	NSGP	100,000	94,601	-	5,399
Temple Beth El of Santa Maria	FY20	NSGP	100,000	-	-	100,000
NSGP Total			200,000	94,601	-	105,399
Santa Barbara Hillel	FY19	CSNSGP	200,000	195,739	-	4,261
CSNSGP Total			200,000	195,739	-	4,261
Planned Parenthood California Central Coast San Luis Obispo	FY19	CHCSGP	58,625	42,074	-	16,551
Planned Parenthood California Central Coast Thousand Oaks	FY19	CHCSGP	66,500	66,500	-	-
Planned Parenthood California Central Coast Ventura	FY19	CHCSGP	50,750	43,950	-	6,800
CHCSGP Total			175,875	152,524	-	23,351
Santa Barbara County Office of Education	FY19	SCIGP	50,795	-	-	50,795
SCIGP Total			50,795	-	-	50,795
Santa Barbara County Total			3,367,539	2,328,097	23,526	1,015,916

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	99,575	-	-
Equipment	348,197	-	-
Training	15,582	-	-
Exercise	35,695	-	-
M&A	26,263	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	12,067	-	-	-
Equipment	440,087	-	-	-
Training	47,186	-	-	-
Exercise	60,042	-	-	-
M&A	28,191	-	-	-
Indirect Costs	2,433			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-		
Organization	-	205,680	-	-		
Equipment	451,819	-	-	200,000	175,875	50,795
Training	62,650	-	-	-		
Exercise		-	-	-		
M&A	27,077	10,825	-	-		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	91,689	-	-	-
Organization	-	205,644	3,830	67,000
Equipment	403,276	-	95,382	128,000
Training	19,305	-	5,000	-
Exercise	-	-	-	-
M&A	27,067	10,823	5,484	5,000

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Clara County	FY17	HSGP	2,011,669	2,007,253	4,416	-
Santa Clara County	FY18	HSGP	2,016,023	2,015,976	47	-
Santa Clara County	FY19	HSGP	2,088,075	142,018	-	1,946,057
Santa Clara County	FY20	HSGP	2,079,773	-	-	2,079,773
HSGP Total			8,195,540	4,165,247	4,463	4,025,830
Santa Clara County	FY19	EMPG	519,832	519,832	-	-
Santa Clara County	FY20	EMPG	518,214	-	-	518,214
EMPG Total			1,038,046	519,832	-	518,214
Santa Clara County	FY20	EMPG-S	224,160	223,780	380	-
EMPG-S Total			224,160	223,780	380	-
Congregation Beth Am	FY17	NSGP	75,000	71,953	3,047	-
Chabad of San Jose	FY17	NSGP	75,000	75,000	-	-
The Center for Jewish Campus Life, Inc	FY17	NSGP	75,000	16,347	58,653	-
Temple Emanu-El of San Jose	FY17	NSGP	75,000	10,952	64,048	-
Jewish Federation of Silicon Valley	FY18	NSGP	146,000	145,649	351	-
Chabad Santa Clara	FY19	NSGP	100,000	50,000	-	50,000
Chabad of Greater South Bay	FY19	NSGP	100,000	29,400	-	70,600
Congregation Shir Hadash	FY19	NSGP	61,000	-	-	61,000
Los Altos Chabad	FY19	NSGP	100,000	97,250	-	2,750
Sikh Gurdwara San Jose (California)	FY19	NSGP	100,000	50,000	-	50,000
South Bay Afghan Community Center	FY19	NSGP	94,500	-	-	94,500
NSGP Total			1,001,500	546,551	126,099	328,850
899 Charleston	FY18	CSNSGP	45,304	40,846	4,458	-
Kehillat Etz Chayim	FY19	CSNSGP	120,205	-	-	120,205
Chabad of Greater South Bay	FY19	CSNSGP	200,000	-	-	200,000
Shia Association of Bay Area	FY19	CSNSGP	179,413	179,407	-	6
CSNSGP Total			544,922	220,253	4,458	320,211

Planned Parenthood Mar Monte Yuba City	FY19	CHCSGP	159,195	-	-	159,195
Planned Parenthood Mar Monte Fulton Street	FY19	CHCSGP	154,313	-	-	154,313
Planned Parenthood Mar Monte Bakersfield	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Seaside	FY19	CHCSGP	144,240	-	-	144,240
Planned Parenthood Mar Monte Eastside Health Center of San Jose	FY19	CHCSGP	145,388	-	-	145,388
Planned Parenthood Mar Monte North Stockton	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Redwood City	FY19	CHCSGP	198,066	-	-	198,066
Planned Parenthood Mar Monte Modesto	FY19	CHCSGP	195,368	-	-	195,368
Planned Parenthood Mar Monte Gilroy	FY19	CHCSGP	192,638	-	-	192,638
Planned Parenthood Mar Monte San Jose Central	FY19	CHCSGP	137,313	-	-	137,313
Planned Parenthood Mar Monte B Street	FY19	CHCSGP	169,552	-	-	169,552
Planned Parenthood Mar Monte Salinas	FY19	CHCSGP	129,835	-	-	129,835
Planned Parenthood Mar Monte Watsonville	FY19	CHCSGP	171,375	-	-	171,375
Planned Parenthood Mar Monte North Highlands	FY19	CHCSGP	196,974	-	-	196,974
Planned Parenthood Mar Monte Family First Health Center of Fresno	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Roseville	FY19	CHCSGP	128,856	-	-	128,856
Planned Parenthood Mar Monte San Mateo	FY19	CHCSGP	180,946	-	-	180,946
CHCSGP Total			2,904,059	-	-	2,904,059
Santa Clara County Office of Education	FY19	SCIGP	124,351	-	-	124,351
SCIGP Total			124,351	-	-	124,351
Santa Clara County Total			14,032,578	5,675,663	135,400	8,221,515

FY 2017	HSGP	EMPG	NSGP
Planning	567,494	-	
Organization	333,683	-	
Equipment	891,676	-	292,500
Training	134,448	-	
Exercise	-	-	
M&A	84,368	-	7,500

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	569,434	-	-	-
Organization	-	-	-	-
Equipment	1,264,523	-	146,000	45,304
Training	81,265	-	-	-
Exercise	-	-	-	-
M&A	100,801	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	675,994	95,589	-	3,000	-	-
Organization	-	205,427	40,000	113,000	59,200	-
Equipment	993,497	171,827	486,000	364,893	2,718,635	109,351
Training	318,454	12,657	10,000	3,000	-	15,000
Exercise	-	-	-	-	-	-
M&A	100,130	25,832	19,500	15,725	126,224	-
Maintenance & Sustainment		8,500				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	193,411	-	-
Organization	580,000	74,573	120,265	-
Equipment	1,206,934	125,922	92,695	-
Training	91,699	91,094	-	-
Exercise	125,000	-	-	-
M&A	76,140	25,714	11,200	-
Maintenance & Sustainment	-	7,500	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Cruz County	FY17	HSGP	351,387	351,178	209	-
Santa Cruz County	FY18	HSGP	349,660	349,655	5	-
Santa Cruz County	FY19	HSGP	359,856	127,251	-	232,605
Santa Cruz County	FY20	HSGP	356,972	-	-	356,972
HSGP Total			1,417,875	828,084	214	589,577
Santa Cruz County	FY19	EMPG	180,870	180,870	-	-
Santa Cruz County	FY20	EMPG	180,306	-	-	180,306
EMPG Total			361,176	180,870	-	180,306
Santa Cruz County	FY20	EMPG-S	95,979	83,181	12,798	-
EMPG-S Total			95,979	83,181	12,798	-
Chabad by the Sea, Inc.	FY20	NSGP	100,000	-	-	100,000
Jewish Community Center of Santa Cruz CA	FY20	NSGP	96,000	-	-	96,000
NSGP Total			196,000	-	-	196,000
Santa Cruz County Office of Education	FY19	SCIGP	39,961	25,600	-	14,361
SCIGP Total			39,961	25,600	-	14,361
Santa Cruz County Total			2,110,991	1,117,735	13,012	980,244

FY 2017	HSGP	EMPG	NSGP
Planning	23,584	-	-
Organization	-	-	-
Equipment	310,234	-	-
Training	-	-	-
Exercise	-	-	-
M&A	17,569	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	65,181	-	-	-
Organization	-	-	-	-
Equipment	266,996	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	17,483	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	10,700	13,999	-	-	-	12,800
Organization	-	162,194	-	-	-	-
Equipment	331,164	-	-	-	-	14,361
Training	-	-	-	-	-	12,800
Exercise	-	-	-	-	-	-
M&A	17,992	-	-	-	-	-
Maintenance & Sustainment		4,677				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	13,506	-	28,000
Organization	-	158,500	34,807	45,000
Equipment	304,374	-	61,172	118,000
Training	34,750	-	-	-
Exercise	-	-	-	-
M&A	17,848	-	-	5,000
Maintenance & Sustainment		8,300		

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
Shasta County	FY17	HSGP	253,466	253,466	-	-
Shasta County	FY18	HSGP	251,852	251,852	-	-
Shasta County	FY19	HSGP	258,416	107,337	-	151,079
Shasta County	FY20	HSGP	258,392	75,531	-	182,861
HSGP Total			1,022,126	688,186	-	333,940
Shasta County	FY19	EMPG	160,975	160,975	-	-
Shasta County	FY20	EMPG	160,970	160,970	-	-
EMPG Total			321,945	321,945	-	-
Shasta County	FY20	EMPG-S	88,645	65,077	23,568	-
EMPG-S Total			88,645	65,077	23,568	-
Simpson University	FY20	NSGP	100,000	-	-	100,000
NSGP Total			100,000	-	-	100,000
Shasta County Office of Education	FY19	SCIGP	35,030	-	-	35,030
SCIGP Total			35,030	-	-	35,030
Shasta County Total			1,567,746	1,075,208	23,568	468,970

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	246,439	-	-
Training	-	-	-
Exercise	-	-	-
M&A	7,027	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	242,836	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	9,016	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	160,975	-	-	-	-
Equipment	245,496	-	-	-	-	29,530
Training	-	-	-	-	-	5,500
Exercise	-	-	-	-	-	-
M&A	12,920	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	35,000	-
Organization	-	160,970	-	-
Equipment	228,816	-	53,645	100,000
Training	16,656	-	-	-
Exercise	-	-	-	-
M&A	12,920	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sierra County	FY17	HSGP	78,204	55,370	22,834	-
Sierra County	FY18	HSGP	78,182	50,657	27,525	-
Sierra County	FY19	HSGP	78,300	21,110	-	57,190
Sierra County	FY20	HSGP	78,296	-	-	78,296
HSGP Total			312,982	127,137	50,359	135,486
Sierra County	FY19	EMPG	125,647	125,647	-	-
Sierra County	FY20	EMPG	125,647	34,549	-	91,098
EMPG Total			251,294	160,196	-	91,098
Sierra County	FY20	EMPG-S	75,245	-	-	75,245
EMPG-S Total			75,245	-	-	75,245
Sierra County Office of Education	FY19	SCIGP	25,151	6,287	-	18,864
SCIGP Total			25,151	6,287	-	18,864
Sierra County Total			664,672	293,620	50,359	320,693

FY 2017	HSGP	EMPG	NSGP
Planning	15,000	-	-
Organization	-	-	-
Equipment	59,294	-	-
Training	-	-	-
Exercise	-	-	-
M&A	3,910	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	74,273	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	3,909	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	28,907		-	-	-	2,000
Organization	-	104,973	-	-	-	-
Equipment	45,478	-	-	-	-	18,151
Training	-	-	-	-	-	5,000
Exercise	-	-	-	-	-	-
M&A	3,915	12,984	-	-	-	-
Indirect Cost		7,690				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	10,000	41,000	-	-
Organization	-	76,957	-	-
Equipment	64,381	-	75,245	-
Training	-	-	-	-
Exercise		-	-	-
M&A	3,915	-	-	-
Indirect Cost	-	7,690	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Siskiyou County	FY17	HSGP	119,653	119,653	-	-
Siskiyou County	FY18	HSGP	119,257	119,257	-	-
Siskiyou County	FY19	HSGP	120,900	41,291	-	79,609
Siskiyou County	FY20	HSGP	120,736	-	-	120,736
HSGP Total			480,546	280,201	-	200,345
Siskiyou County	FY19	EMPG	134,002	134,002	-	-
Siskiyou County	FY20	EMPG	133,970	133,970	-	-
EMPG Total			267,972	267,972	-	-
Siskiyou County	FY20	EMPG-S	78,403	78,403	-	-
EMPG-S Total			78,403	78,403	-	-
Siskiyou County Office of Education	FY19	SCIGP	27,267	-	-	27,267
SCIGP Total			27,267	-	-	-
Siskiyou County Total			854,188	626,576	-	200,345

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	24,490	-	-
Equipment	94,168	-	-
Training		-	-
Exercise		-	-
M&A	995	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning		-	-	-
Organization	24,490	-	-	-
Equipment	88,995	-	-	-
Training	4,650	-	-	-
Exercise		-	-	-
M&A	1,122	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	20,000	-	-	-	-
Organization	25,517	114,002	-	-	-	-
Equipment	64,033	-	-	-	-	27,267
Training	30,350	-	-	-	-	-
Exercise		-	-	-	-	-
M&A	1,000	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning		20,000	-	-
Organization	24,490	113,970	78,403	-
Equipment	85,246	-	-	-
Training	10,000	-	-	-
Exercise		-	-	-
M&A	1,000	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Solano County	FY17	HSGP	510,683	510,683	-	-
Solano County	FY18	HSGP	511,292	511,292	-	-
Solano County	FY19	HSGP	527,487	60,535	-	466,952
Solano County	FY20	HSGP	527,707	18,529	-	509,178
HSGP Total			2,077,169	1,101,039	-	976,130
Solano County	FY19	EMPG	213,748	213,748	-	-
Solano County	FY20	EMPG	213,794	112,383	-	101,411
EMPG Total			427,542	326,131	-	101,411
Solano County	FY20	EMPG-S	108,682	108,682	-	-
EMPG-S			108,682	108,682	-	-
Church of the Redeemed of Vallejo	FY17	NSGP	75,000	68,284	6,716	-
Bethal Community Church of Fairfield	FY19	NSGP	73,500	68,190	-	5,310
Friendship Missionary Baptist Church	FY19	NSGP	37,860	37,190	-	670
Mount Calvary Baptist Church Corporation	FY20	NSGP	73,500	-	-	73,500
Shiloh Baptist Church of Vacaville California	FY20	NSGP	73,500	36,750	-	36,750
NSGP Total			333,360	210,414	6,716	116,230
St. Timothy Orthodox Church	FY19	CSNSGP	147,200	59,435	-	87,765
CSNSGP Total			147,200		-	87,765
Solano County Office of Education	FY19	SCIGP	48,477	-	-	48,477
SCIGP Total			48,477	-	-	48,477
Solano County Total			3,142,430	1,746,266	6,716	1,330,013

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	467,357	-	75,000
Training	43,326	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	452,445	-	-	-
Training	43,572	-	-	-
Exercise	-	-	-	-
M&A	15,275	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHSCGP	SCIGP
Planning	-	35,534	-	-	-	-
Organization	-	41,508	-	-	-	-
Equipment	399,904	54,881	107,860	146,100	-	48,477
Training	50,571	-	-	1,100	-	-
Exercise	50,638	-	-	-	-	-
M&A	26,374	10,687	3,500	-	-	-
Maintenance & Sustainment		71,138				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	56,530		-
Organization	-	37,143	-	-
Equipment	456,482	48,644	108,682	140,000
Training	44,840	-	-	-
Exercise	-	-	-	-
M&A	26,385	10,689	-	7,000
Maintenance & Sustainment		60,788	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sonoma County	FY17	HSGP	579,726	579,726	-	-
Sonoma County	FY18	HSGP	574,325	574,325	-	-
Sonoma County	FY19	HSGP	592,861	213,234	-	379,627
Sonoma County	FY20	HSGP	588,610	-	-	588,610
HSGP Total			2,335,522	1,367,285	-	968,237
Sonoma County	FY19	EMPG	226,571	226,571	-	-
Sonoma County	FY20	EMPG	225,739	225,739	-	-
EMPG Total			452,310	452,310	-	-
Sonoma County	FY20	EMPG-S	113,214	113,214	-	-
EMPG-S Total			113,214	113,214	-	-
Chabad of Sonoma County	FY17	NSGP	75,000	75,000	-	-
Congregation Beth Ami	FY18	NSGP	136,000	122,427	-	13,573
NSGP Total			211,000	197,427	-	13,573
Sonoma County Office of Education	FY19	SCIGP	50,927	50,927	-	-
SCIGP Total			50,927	50,927	-	-
Sonoma County Total			3,162,973	2,181,163	-	981,810

FY 2017	HSGP	EMPG	NSGP
Planning	75,000	-	-
Organization	-	-	-
Equipment	475,740	-	71,250
Training	-	-	-
Exercise	-	-	-
M&A	28,986	-	3,750

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	545,609	-	136,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,716	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	226,571	-	-	-	-
Equipment	563,218	-	-	-	-	50,677
Training	-	-	-	-	-	250
Exercise	-	-	-	-	-	-
M&A	29,643	-	-	-	-	-

FY 2020	HSGP	EMPG	ENPG-S	NSGP
Planning	-	-	-	-
Organization	-	215,825	43,838	-
Equipment	481,091	-	59,150	-
Training	28,160	-	-	-
Exercise	-	-	-	-
M&A	29,600	9,914	5,660	-
Indirect Costs	49,759	-	4,566	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Stanislaus County	FY17	HSGP	622,630	622,630		-
Stanislaus County	FY18	HSGP	626,201	626,201		-
Stanislaus County	FY19	HSGP	646,662	458,095	-	188,567
Stanislaus County	FY20	HSGP	648,412	-	-	648,412
HSGP Total			2,543,905	1,706,926	-	836,979
Stanislaus County	FY19	EMPG	237,122	237,122	-	-
Stanislaus County	FY20	EMPG	237,468	237,468	-	-
EMPG Total			474,590	474,590	-	-
Stanislaus County	FY20	EMPG-S	117,663	117,663	-	-
EMPG-S Total			117,663	117,663	-	-
Congregation Beth Shalom of Modesto	FY18	NSGP	75,000	62,682	12,318	-
NSGP Total			75,000	62,682	12,318	-
Stanislaus County Office of Education	FY19	SCIGP	66,047	56,611	-	9,436
SCIGP Total			66,047	56,611	-	9,436
Stanislaus County Total			3,277,205	2,418,472	12,318	846,415

FY 2017	HSGP	EMPG	NSGP
Planning	35,236	-	-
Organization	-	-	-
Equipment	493,433	-	-
Training	75,348	-	-
Exercise	-	-	-
M&A	18,613	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	37,837	-	-	-
Organization	-	-	-	-
Equipment	479,065	-	75,000	-
Training	78,400	-	-	-
Exercise	-	-	-	-
M&A	30,899	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	25,088	-	-	-	-	-
Organization	-	189,088	-	-	-	-
Equipment	548,601	-	-	-	-	66,047
Training	40,640	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	32,333	11,850	-	-	-	-
Maintenance & Sustainment		36,184				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	5,229	-	-	-
Organization	-	183,644	117,663	-
Equipment	507,762	-	-	-
Training	103,000	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	42,824	-	-
M&A	32,421	11,000	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sutter County	FY17	HSGP	171,880	171,880		-
Sutter County	FY18	HSGP	171,464	171,464		-
Sutter County	FY19	HSGP	175,045	124,768	-	50,277
Sutter County	FY20	HSGP	175,009	-	-	175,009
HSGP Total			693,398	468,112	-	225,286
Sutter County	FY19	EMPG	144,622	144,489	133	-
Sutter County	FY20	EMPG	144,616	-	-	144,616
EMPG Total			289,238	144,489	133	144,616
Sutter County	FY20	EMPG-S	82,441	82,441	-	-
EMPG-S Total			82,441	82,441	-	-
Sutter County Office of Education	FY19	SCIGP	34,226	34,226	-	-
SCIGP Total			34,226	34,226	-	-
Sutter County Total			1,099,303	729,268	133	369,902

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	163,470	-	-
Training	8,410	-	-
Exercise	-	-	-
M&A		-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	162,610	-	-	-
Training	299	-	-	-
Exercise	-	-	-	-
M&A	8,555	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	122,051	-	-	-	-
Equipment	160,473	22,571	-	-	-	34,226
Training	6,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,572	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	144,616	-	-
Equipment	161,259	-	82,441	-
Training	5,000	-	-	-
Exercise	-	-	-	-
M&A	8,750	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tehama County	FY17	HSGP	138,945	138,945		-
Tehama County	FY18	HSGP	138,529	138,528	1	-
Tehama County	FY19	HSGP	140,887	68,980	-	71,907
Tehama County	FY20	HSGP	141,050	-	-	141,050
HSGP Total			559,411	346,453	1	212,957
Tehama County	FY19	EMPG	137,923	120,237	17,686	-
Tehama County	FY20	EMPG	137,955	131,671	-	6,284
EMPG Total			275,878	251,908	17,686	6,284
Tehama County	FY20	EMPG-S	79,914	79,914	-	-
EMPG-S Total			79,914	79,914	-	-
Pastor of Sacred Heart Parish Red Bluff	FY19	CSNSGP	187,000	-	-	187,000
CSNSGP Total			187,000	-	-	187,000
Tehama County Office of Education	FY19	SCIGP	29,057	29,057	-	-
SCIGP Total			29,057	29,057	-	-
Tehama County Total			1,131,260	707,332	17,687	406,241

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	7,579	-	-
Equipment	131,366	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	138,529	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	4,000	-	-
Organization	12,579	76,010	-	-	-	-
Equipment	128,308	40,875	-	170,000	-	29,057
Training	-	-	-	5,000	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	8,000	-	-
Maintenance & Sustainment		21,038				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	7,579	91,024	-	-
Equipment	133,471	8,000	79,914	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	38,931	-	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Trinity County	FY17	HSGP	88,617	88,617	-	-
Trinity County	FY18	HSGP	88,526	88,526	-	-
Trinity County	FY19	HSGP	89,029	2,944	-	86,085
Trinity County	FY20	HSGP	89,042	-	-	89,042
HSGP Total			355,214	180,087	-	175,127
Trinity County	FY19	EMPG	127,751	127,751	-	-
Trinity County	FY20	EMPG	127,754	-	-	127,754
EMPG Total			255,505	127,751	-	127,754
Trinity County	FY20	EMPG-S	76,045	76,045	-	-
EMPG-S Total			76,045	76,045	-	-
Trinity County Office of Education	FY19	SCIGP	25,594	-	-	25,594
SCIGP Total			25,594	-	-	25,594
Trinity County Total			712,358	383,883	-	328,475

FY 2017	HSGP	EMPG	NSGP
Planning	24,000		
Organization	-		
Equipment	64,617		
Training	-		
Exercise	-		
M&A	-		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	4,400	-	-	-
Equipment	84,126	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	1,379	113,367	-	-	-	-
Equipment	74,078		-	-	-	25,594
Training	9,121		-	-	-	-
Exercise	-	-	-	-	-	-
M&A	4,451	3,801	-	-	-	-
Indirect Cost		10,344				
Maintenance & Sustainment		239				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	12,000	-
Organization	16,379	47,679	-	-
Equipment	72,663	58,833	64,045	-
Training	-	1,700	-	-
Exercise	-	-	-	-
M&A	-	6,380	-	-
Maintenance & Sustainment		7,900	-	-
Indirect Cost		5,262	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tulare County	FY17	HSGP	546,474	546,474		-
Tulare County	FY18	HSGP	547,046	547,046		-
Tulare County	FY19	HSGP	564,569	499,885	-	64,684
Tulare County	FY20	HSGP	566,489	-	-	566,489
HSGP Total			2,224,578	1,593,405	-	631,173
Tulare County	FY19	EMPG	221,021	221,021	-	-
Tulare County	FY20	EMPG	221,401	134,811	-	86,590
EMPG Total			442,422	355,832	-	86,590
Tulare County	FY20	EMPG-S	111,568	111,568	-	-
Tule River Tribe	FY20	EMPG-S	17,000	17,000	-	-
EMPG-S Total			128,568	128,568	-	-
Tulare County Office of Education	FY19	SCIGP	63,644	10,917	-	52,727
SCIGP Total			63,644	10,917	-	52,727
Tulare County Total			2,859,212	2,088,722	-	770,490

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	520,456	-	-
Training	-	-	-
Exercise	-	-	-
M&A	26,018	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	465,725	-	-	-
Training	55,299	-	-	-
Exercise	-	-	-	-
M&A	26,022	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	221,021	-	-	-	-
Equipment	497,468	-	-	-	-	63,644
Training	41,052	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	26,049	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	221,401	111,568	-
Equipment	450,305	-	17,000	-
Training	87,860	-	-	-
Exercise	-	-	-	-
M&A	28,324	-	-	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tuolumne County	FY17	HSGP	129,664	129,412	252	-
Tuolumne County	FY18	HSGP	129,304	129,304		-
Tuolumne County	FY19	HSGP	131,320	82,874	-	48,446
Tuolumne County	FY20	HSGP	131,001	-	-	131,001
Tuolumne Band of Me-Wuk Indians	FY17	HSGP	62,751	57,666	5,085	-
Tuolumne Band of Me-Wuk Indians	FY18	HSGP	95,800	77,254	18,546	-
HSGP Total			679,840	476,510	23,883	179,447
Tuolumne County	FY19	EMPG	136,047	136,047	-	-
Tuolumne County	FY20	EMPG	135,983	-	-	135,983
EMPG Total			272,030	136,047	-	135,983
Tuolumne County	FY20	EMPG-S	79,166	79,166	-	-
EMPG-S Total			79,166	79,166	-	-
Tawonga Jewish Community Corporation	FY20	NSGP	86,065	-	-	86,065
NSGP Total			86,065	-	-	86,065
Tuolumne County Office of Education	FY19	SCIGP	27,269	27,269	-	-
SCIGP Total			27,269	27,269	-	-
Tuolumne County Total			1,144,370	718,992	23,883	401,495

FY 2017	HSGP	EMPG	NSGP
Planning	29,566	-	-
Organization	-	-	-
Equipment	155,618	-	-
Training	-	-	-
Exercise	231	-	-
M&A	7,000	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	210,604	-	-	-
Training	7,500	-	-	-
Exercise	5,000	-	-	-
M&A	2,000	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	23,000	-	-	-	-	-
Organization	-	114,361	-	-	-	-
Equipment	106,320	4,479	-	-	-	27,269
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	2,000	2,000	-	-	-	-
Indirect Cost						
Maintenance & Sustainment		15,207				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	114,576	75,966	50,000
Equipment	111,990	6,200	3,200	34,065
Training	17,011	-	-	2,000
Exercise	-	-	-	-
M&A	2,000	-	-	-
Maintenance & Sustainment		15,207	-	-
Indirect Cost		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Ventura County	FY17	HSGP	1,031,718	1,031,718	-	-
Ventura County	FY18	HSGP	927,235	927,235	-	-
Ventura County	FY19	HSGP	958,870	338,439	-	620,431
Ventura County	FY20	HSGP	953,727	175,259	-	778,468
HSGP Total			3,871,550	2,472,651	-	1,398,899
Ventura County	FY19	EMPG	298,357	298,357	-	-
Ventura County	FY20	EMPG	297,353	38,788	-	258,565
EMPG Total			595,710	337,145	-	258,565
Ventura County	FY20	EMPG-S	140,379	140,379	-	-
EMPG-S Total			140,379	140,379	-	-
Lamplighter Jewish Academy	FY18	NSGP	75,000	72,400	-	2,600
Chabad of Simi Valley	FY18	NSGP	75,000	75,000	-	-
Chabad Jewish Center of Thousand Oaks	FY19	NSGP	75,000	37,500	-	37,500
Chabad of Moorpark	FY20	NSGP	100,000	-	-	100,000
Temple Etz Chaim	FY20	NSGP	100,000	50,000	-	50,000
Ventura County Jewish Council	FY20	NSGP	100,000	-	-	100,000
NSGP Total			525,000	234,900	-	290,100
Chabad of Camarillo	FY19	CSNSGP	200,000	-	-	200,000
Green Crescent of Simi Valley (GCSV)	FY19	CSNSGP	200,000	123,331	-	76,669
Temple Adat Elohim, Reform Temple of the Conejo Valley	FY19	CSNSGP	198,000	49,423	-	148,577
CSNSGP Total			598,000	172,754	-	425,246
Ventura County Total			5,730,639	3,357,829	-	2,372,810

FY 2017	HSGP	EMPG	NSGP
Planning	187,321	-	-
Organization	-	-	-
Equipment	584,488	-	-
Training	213,321	-	-
Exercise	-	-	-
M&A	46,588	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	69,916	-	-	-
Organization	8,571	-	-	-
Equipment	724,385	-	142,500	-
Training	78,001	-	-	-
Exercise		-	-	-
M&A	46,362	-	7,500	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	95,000	35,605	-	-	-	-
Organization	-	85,121	-	200,000	-	-
Equipment	608,426	123,965	71,250	345,500	-	-
Training	207,500	871	-	27,500	-	-
Exercise	-	-	-	-	-	-
M&A	47,944	10,000	3,750	25,000	-	-
Maintenance & Sustainment		42,795				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	306,041	5,400	-	3,000
Organization	-	95,551	-	22,200
Equipment	475,000	102,399	140,379	264,800
Training	125,000	-	-	-
Exercise	-	10,500	-	-
M&A	47,686	14,867	-	10,000
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	68,636	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yolo County	FY17	HSGP	293,725	293,725	-	-
Yolo County	FY18	HSGP	294,509	294,509	-	-
Yolo County	FY19	HSGP	302,657	-	-	302,657
Yolo County	FY20	HSGP	303,331	-	-	303,331
Yocha Dehe Winton Nation Fire Department	FY17	HSGP	93,200	93,200	-	-
Yocha Dehe Winton Nation	FY18	HSGP	150,556	50,000	100,556	-
HSGP Total			1,437,978	731,434	100,556	605,988
Yolo County	FY19	EMPG	169,651	169,651	-	-
Yolo County	FY20	EMPG	169,785	93,708	-	76,077
EMPG Total			339,436	263,359	-	76,077
Yolo County	FY20	EMPG-S	91,989	91,989	-	-
EMPG-S Total			91,989	91,989	-	-
Congregation Bet Haverim, Jewish Fellowship of Davis	FY19	NSGP	100,000	56,297	-	43,703
Hillel at Davis and Sacramento	FY20	NSGP	22,250	16,605	-	5,645
NSGP Total			122,250	72,902	-	49,348
Yolo County Office of Education	FY19	SCIGP	36,185	36,185	-	-
SCIGP Total			36,185	36,185	-	-
Yolo County Total			2,027,838	1,195,869	100,556	731,413

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	372,495	-	-
Training	-	-	-
Exercise	-	-	-
M&A	14,430	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	430,379	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	14,686	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	145,766	-	-	-	-
Equipment	284,285	-	95,000	-	-	36,185
Training	3,240	3,352	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	15,132	8,482	5,000	-	-	-
Indirect Cost		9,086	-	-	-	-
Maintenance and Sustainment		2,965	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	17,494	-	-
Organization	-	128,061	87,390	-
Equipment	284,959	-	-	21,250
Training	3,240	-	-	1,000
Exercise	-	-	-	-
M&A	15,132	8,489	4,599	-
Indirect Cost	-	12,000	-	-
Maintenance and Sustainment	-	3,741	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yuba County	FY17	HSGP	149,519	149,513	6	-
Yuba County	FY18	HSGP	149,132	56,554	-	92,578
Yuba County	FY19	HSGP	151,884	-	-	151,884
HSGP Total			450,535	206,067	6	244,462
Yuba County	FY19	EMPG	140,079	140,079	-	-
Yuba County	FY20	EMPG	140,677	140,677	-	-
EMPG Total			280,756	280,756	-	-
Yuba County	FY20	EMPG-S	80,947	80,947	-	-
EMPG-S Total			80,947	80,947	-	-
Yuba County Total			812,238	567,770	6	244,462

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	136,388	-	-
Training	5,656	-	-
Exercise	-	-	-
M&A	7,475	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	111,772	-	-	-
Training	4,884	-	-	-
Exercise	25,000	-	-	-
M&A	7,476	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	5,694	-	-	-	-
Organization	-	134,385	-	-	-	-
Equipment	144,408	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	7,476	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	10,000	-	-
Organization	-	130,677	80,947	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-	-	-

Subrecipient	FY10	Grant	Obligated	Paid	Disencumbered	Balance
California Comission on Peace Officer Standards and Training	FY17	HSGP	61,470	42,460	19,010	-
California Department of Conservation	FY17	HSGP	199,648	197,966	1,682	-
California Department of Corrections and Rehabilitation	FY17	HSGP	132,594	73,529	59,065	-
California Department of Food and Agriculture	FY17	HSGP	42,816	42,758	58	-
California Department of Public Health (General)	FY17	HSGP	200,000	200,000	-	-
California Emergency Medical Services Authority	FY17	HSGP	177,783	163,175	14,608	-
California Exposition and State Fair	FY17	HSGP	664,000	657,075	6,925	-
California Highway Patrol	FY17	HSGP	176,423	148,276	28,147	-
California Military Department	FY17	HSGP	300,000	300,000	-	-
Chico State Enterprises	FY17	HSGP	115,092	115,092	-	-
Employment Development Department	FY17	HSGP	200,000	185,650	14,350	-
Human Assistance and Development International	FY17	HSGP	61,624	61,624	-	-
Info line of San Diego County dba 211 San Diego	FY17	HSGP	61,800	61,800	-	-
Simon Wiesenthal Center, Inc.	FY17	HSGP	78,148	78,148	-	-
Orange County Human Relations Council	FY17	HSGP	61,800	61,800	-	-
The Regents of the University of California at Berkeley	FY17	HSGP	199,514	162,283	37,231	-
The Regents of the University of CA, Davis	FY17	HSGP	200,000	200,000	-	-
California Department of Corrections and Rehabilitation	FY18	HSGP	100,000	99,760	240	-
California Department of Food and Agriculture	FY18	HSGP	441,446	441,446	-	-
California Department of Public Health (General)	FY18	HSGP	239,274	237,382	1,892	-
California Exposition and State Fair	FY18	HSGP	235,635	232,856	2,779	-
California Military Department	FY18	HSGP	300,000	300,000	-	-

Employment Development Department	FY18	HSGP	200,000	189,115	10,885	-
The Regents of the University of CA, Davis	FY18	HSGP	1,358,750	1,353,339	5,411	-
University of California, Irvine	FY18	HSGP	500,000	-	-	500,000
California Military Department	FY19	HSGP	300,000	300,000	-	-
California Military Department	FY20	HSGP	300,000	-	-	300,000
HSGP Total			6,907,817	5,905,534	202,283	800,000.0
Regents of the University of California at San Diego	FY18	CSNSGP	35,000	10,925	24,075	-
CSNSGP Total			35,000	10,925	24,075	-
Regents of the University of California at San Diego	FY19	SCIGP	100,000	32,258	-	67,742
California State University Northridge	FY19	SCIGP	99,978	99,862	-	116
SCIGP Total			199,978	132,120	-	67,858
State Agency Totals			7,142,795	6,048,579	226,358	867,858

FY 2017	HSGP	EMPG	NSGP
Planning	426,251	-	-
Organization	415,047	-	-
Equipment	1,451,512	-	-
Training	355,846	-	-
Exercise	195,773	-	-
M&A	42,146	-	-
Indirect Costs	46,137		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	800,000	-	-	-
Organization	1,474,385	-	-	-
Equipment	1,028,999	-	-	35,000
Training	37,146	-	-	-
Exercise	-	-	-	-
M&A	15,000	-	-	-
Indirect Costs	19,575			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	SCIGP
Planning	-	-	-	-	-
Organization	285,000	-	-	-	-
Equipment	-	-	-	-	199,978
Training	-	-	-	-	-
Exercise	-	-	-	-	-
M&A	15,000	-	-	-	-
Indirect Costs	-				-

FY 2020	HSGP	EMPG	NSGP	CSNGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Costs	-			