

Grants Summary Report

Homeland Security Grant Program (HSGP)
Emergency Management Performance Grant (EMPG)
Nonprofit Security Grant Program (NSGP)
California State Nonprofit Security Grant Program (CSNSGP)

January – March 2022

Program Narratives

Homeland Security Grant Program (HSGP)

The Homeland Security Grant Program (HSGP) is established from Section 2002 of the Homeland Security Act of 2002 and focuses on supporting investments that improve the ability of local units of government, tribes, and urban areas to prevent terrorist acts and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. The three areas of funding within HSGP utilize the National Preparedness System as the foundation to which core capabilities are built, sustained, and delivered: State Homeland Security Grant Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG).

Risk methodology is used to determine HSGP allocations by establishing the relative risk of terrorism to people, critical infrastructure, and economic security, and focuses on three elements: threat, vulnerability, and consequence. Funds are passed down from the State to local jurisdictions, including tribes and urban areas, where a working group is responsible for determining their jurisdictional funding priorities.

Allowable investments made in support of the HSGP priorities, as well as other capability- enhancing projects, must have a nexus to terrorism preparedness and fall into the categories of planning, organization, exercises, training, or equipment aligned to identified gaps in a capability. These investments support a wide array of public safety and emergency management disciplines, including public health, urban search and rescue, intelligence and information sharing and analysis, mass care services, explosive ordinance disposal, and hazardous materials handling.

Emergency Management Performance Grant (EMPG)

The purpose of the EMPG Program is to provide federal grants to States to assist State, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. §§ 5121 et seq.) and Section 662 of the Post Katrina Emergency Management Reform Act of 2006, as amended (6 U.S.C. § 762). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.

The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all hazards emergency preparedness system.

EMPG provides Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience.

EMPG funding enables state, local, and tribal governments to prepare for all hazards through planning, training, exercises, and developing professional expertise. It also supports response capabilities, emergency operations centers, mutual aid agreements, and public outreach campaigns, as well as community alert and warning notification systems.

Program Narratives

Nonprofit Security Grant Program (NSGP)

The goal of this grant is to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack due to their ideology, beliefs, or mission with broader state and local preparedness efforts. Nonprofit organizations that are 501(c)(3) organizations may apply thru Cal OES for funding for : Physical Security Enhancement Equipment, Inspection and Screening Systems, Contracted Security, Exercise, Planning and Training. In 2019 and 2018. US Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) has made \$60 million dollars available nationwide. This grant funding has been available each year since 2005. DHS/FEMA establishes the scoring criteria and determines which organizations are awarded.

California State Nonprofit Security Grant Program (CSNSGP)

The purpose of the CSNSGP is to provide funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk for violent attacks and hate crimes due to ideology, beliefs, or mission. This funding is restricted to California nonprofit organizations that are described under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) and exempt from tax under Section 501(a) of such code. This is a competitive Program; therefore, scoring criteria have been established and funding will be awarded to the top-scoring applications until all allocated funding is awarded. Applications will be recommended for funding based on the threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening and physical security enhancements, contracted security, planning, exercise and training.

Program Narratives

School Communications Interoperability Grant Program (SCIGP)

The FY 2019-20 Budget Act appropriated \$5,000,000 to the Governor's Office of Emergency Services (Cal OES) for the School Communications Interoperability Grant Program. This Program provides funding assistance to K-12, California Community Colleges, and schools in the California State University system for the acquisition of interoperable technology in response to active shooter incidents. Cal OES retained five percent, or \$250,000 for program management and administrative activities, leaving \$4,750,000 available for funding schools. Of the \$4,750,000, \$3,750,000 was allocated to the 58 County Offices of Education as a noncompetitive grant, and \$1,000,000 as a competitive grant to California Community Colleges, and schools in the California State University system.

California Health Center Security Grant Program (CHCSGP)

The FY 2019-20 California Budget allotted \$10,000,000 to provide funding support for physical security enhancements and other security-related activities to nonprofit community health centers that provide abortion services, and may be the targets of violence and vandalism. Cal OES retained five percent, or \$500,000, for program management and administrative activities, leaving \$9,500,000 available of funding for health centers, with a maximum requested amount of \$200,000 per Applicant.

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alameda County	FY17	HSGP	1,719,076	1,707,550	11,526	-
Alameda County	FY18	HSGP	1,721,986	1,721,986	-	-
Alameda County	FY19	HSGP	1,783,124	1,082,054	-	701,070
Alameda County	FY20	HSGP	1,787,426	367,888	-	1,419,538
Alameda County	FY21	HSGP	1,718,273	-	-	1,718,273
HSGP Total			8,729,885	4,879,478	11,526	3,838,881
Alameda County	FY19	EMPG	460,021	460,021	-	-
Alameda County	FY20	EMPG	460,874	314,347	-	146,527
Alameda County	FY21	EMPG	462,392	-	-	462,392
EMPG Total			1,383,287	774,368	-	608,919
Alameda County	FY20	EMPG-S	202,408	202,407	1	-
EMPG-S Total			202,408	202,407	1	-
Alameda County	FY21	EMPG-A	72,582	-	-	72,582
EMPG-ARPA Total			72,582	-	-	72,582
Chabad of The Tri Valley	FY17	NSGP	75,000	71,187	3,813	-
Ibrahim Kahilullah Islamic Center	FY19	NSGP	99,992	-	-	99,992
Islamic Center of Zahra	FY19	NSGP	93,697	74,114	-	19,583
Allen Temple Baptist Church	FY20	NSGP	99,500	12,660	-	86,840
The San Leandro Hebrew Congregation	FY20	NSGP	52,500	1,500	-	51,000
Chbad of the East Bat, inc.	FY21	NSGP	133,650	-	-	133,650
The First Hebrew Congregation of Oakland	FY21	NSGP	149,037	-	-	149,037
NSGP Total			703,376	159,461	3,813	540,102
Beebe Memorial Christian Methodist Episcopal Cathedral	FY19	CSNSGP	200,000	89,670	110,330	-
Livermore Valley Jewish Community Center	FY19	CSNSGP	91,040	88,760	-	2,280
The Beth Jacob Congregation of Oakland	FY19	CSNSGP	179,500	174,143	-	5,357
CSNSGP Total			470,540	352,573	110,330	7,637
Alameda County Office of Education	FY19	SCIGP	109,815	109,815	-	-
SCIGP Total			109,815	109,815	-	-
Alameda County Total			11,671,893	6,478,102	125,670	5,068,121

FY 2017	HSGP	EMPG	NSGP
Planning	183,674	-	-
Organization	-	-	-
Equipment	1,433,987	-	71,250
Training	15,462	-	-
Exercise	-	-	-
M&A	85,953	-	3,750

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	62,069	-	-	-
Organization	-	-	-	-
Equipment	1,573,838	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	86,079	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	180,000	-	-	-	-	-
Organization	-	460,021	-	29,300	-	-
Equipment	1,489,973	-	188,689	325,410	-	109,815
Training	23,995	-	5,000	1,000	-	-
Exercise	-	-	-	-	-	-
M&A	89,156	-	-	4,500	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	120,000	-	-	2,000
Organization	-	460,874	-	-
Equipment	1,498,055	-	202,408	146,500
Training	80,000	-	-	1,000
Exercise	-	-	-	-
M&A	89,371	-	-	2,500

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	229,000	-	72,582	-
Organization	90,000	462,392	-	-
Equipment	1,313,359	-	-	141,970
Training	-	-	-	-
Exercise	-	-	-	-
M&A	85,914	-	-	7,067

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alpine County	FY17	HSGP	76,145	76,145	-	-
Alpine County	FY18	HSGP	76,145	67,226	-	8,919
Alpine County	FY19	HSGP	76,187	76,187	-	-
Alpine County	FY20	HSGP	76,192	-	-	76,192
HSGP Total			304,669	219,558	-	85,111
Alpine County	FY19	EMPG	125,233	125,233	-	-
Alpine County	FY20	EMPG	125,234	-	-	125,234
Alpine County	FY21	EMPG	125,230	-	-	125,230
EMPG Total			250,464	125,233	-	250,464
Alpine County	FY20	EMPG-S	75,089	75,089	-	-
EMPG-S Total			75,089	75,089	-	-
Alpine County	FY21	EMPG-A	60,009	-	-	60,009
EMPG-ARPA Total			60,009	-	-	60,009
Alpine County Office of Education	FY19	SCIGP	25,029	23,178	-	1,851
SCIGP Total			25,029	23,178	-	1,851
Alpine County Total			715,260	443,058	-	397,435

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	76,150	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,145	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	1,600	-	-	-	-
Organization	-	59,251	-	-	-	-
Equipment	76,187	54,475	-	-	-	25,029
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Indirect Cost	-	5,987	-	-	-	-
Maintenance & Sustainment	-	3,920	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP2
Planning	-	-	-	-
Organization	-	125,234	8,108	-
Equipment	76,192	-	66,981	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP2
Planning	-	-	-	-
Organization	-	125,230	60,009	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Amador County	FY17	HSGP	113,352	113,352	-	-
Amador County	FY18	HSGP	112,791	112,791	-	-
Amador County	FY19	HSGP	114,194	68,387	-	45,807
Amador County	FY20	HSGP	114,283	-	-	114,283
HSGP Total			454,620	294,530	-	160,090
Amador County	FY19	EMPG	132,687	132,687	-	-
Amador County	FY20	EMPG	132,705	61,706	-	70,999
Amador County	FY21	EMPG	132,608	-	-	132,608
EMPG Total			398,000	194,393	-	203,607
Amador County	FY20	EMPG-S	77,923	-	77,923	-
EMPG-S Total			77,923	-	77,923	-
Amador County	FY21	EMPG-A	60,283	-	-	60,283
EMPG-ARPA Total			60,283	-	-	60,283
Amador County Office of Education	FY19	SCIGP	26,545	26,545	-	-
SCIGP Total			26,545	26,545	-	-
Amador County Total			1,017,371	515,468	77,923	423,980

FY 2017	HSGP	EMPG	NSGP
Planning	85,991	-	-
Organization	-	-	-
Equipment	27,361	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	25,539	-	-	-
Organization	-	-	-	-
Equipment	86,252	-	-	-
Training	1,000	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	450	-	-	-	-	500
Organization	-	132,687	-	-	-	-
Equipment	113,744	-	-	-	-	24,045
Training	-	-	-	-	-	2,000
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	1,500	-	-
Organization	-	131,205	-	-
Equipment	114,283	-	77,923	-
Training	-	-	-	-
Exercise	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	30,000	-
Organization	-	132,608	-	-
Equipment	-	-	20,283	-
Training	-	-	10,000	-
Exercise	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Butte County	FY17	HSGP	301,227	301,227	-	-
Butte County	FY18	HSGP	300,809	300,809	-	-
Butte County	FY19	HSGP	309,191	193,100	-	116,091
Butte County	FY20	HSGP	307,317	-	-	307,317
Butte County	FY21	HSGP	-	-	-	-
HSGP Total			1,218,544	795,136	-	423,408
Butte County	FY19	EMPG	170,933	170,933	-	-
Butte County	FY20	EMPG	170,566	123,081	-	47,485
EMPG Total			341,499	294,014	-	47,485
Butte County	FY20	EMPG-S	92,284	92,284	-	-
EMPG-S Total			92,284	92,284	-	-
Butte County Office of Education	FY19	SCIGP	36,842	-	-	36,842
SCIGP Total			36,842	-	-	36,842
Butte County Total			1,689,169	1,181,434	-	544,577

FY 2017	HSGP	EMPG	NSGP
Planning	14,506	-	-
Organization	-	-	-
Equipment	276,896	-	-
Training	9,151	-	-
Exercise	-	-	-
M&A	674	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	291,186	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	9,623	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	10,109	-	-	-	-
Organization	-	140,640	-	-	-	-
Equipment	301,191	-	-	-	-	36,842
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Maintenance & Sustainment		20,184				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	70,150	-	-
Organization	-	80,316	2,592	-
Equipment	276,979	-	89,692	-
Training	28,309	-	-	-
Exercise	-	-	-	-
M&A	2,029	-	-	-
Maintenance & Sustainment	-	20,100	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	6,931	13,452	-	-
Organization	20,000	132,912	-	-
Equipment	240,800	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	14,091	-	-	-
Maintenance & Sustainment	-	21,100	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Calaveras County	FY17	HSGP	120,133	120,133	-	-
Calaveras County	FY18	HSGP	119,798	119,798	-	-
Calaveras County	FY19	HSGP	121,460	91,115	-	30,345
Calaveras County	FY20	HSGP	121,282	65,036	-	56,246
Calaveras County	FY21	HSGP	-	-	-	-
HSGP Total			482,673	396,082	-	86,591
Calaveras County	FY19	EMPG	134,112	134,112	-	-
Calaveras County	FY20	EMPG	134,078	117,692	-	16,386
Calaveras County	FY21	EMPG	134,092	79,947	-	54,145
EMPG Total			402,282	331,751	-	70,531
Calaveras County	FY20	EMPG-S	78,444	78,444	-	-
EMPG-S Total			78,444	78,444	-	-
Calaveras County	FY21	EMPG-A	60,339	1,355	-	58,984
EMPG-ARPA Total			60,339	1,355	-	58,984
Calaveras County Total			1,023,738	807,632	-	216,106

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	120,133	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	119,798	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	121,124	-	-	-	-
Equipment	121,460	12,988	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	35,154	78,444	-
Equipment	117,113	92,822	-	-
Training	-	5,000	-	-
Exercise	-	-	-	-
M&A	4,169	1,102	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	118,000	-	-
Equipment	-	16,092	60,339	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Colusa County	FY17	HSGP	97,026	97,026	-	-
Colusa County	FY18	HSGP	96,922	96,922	-	-
Colusa County	FY19	HSGP	97,736	89,192	-	8,544
Colusa County	FY20	HSGP	97,689	-	-	97,689
HSGP Total			193,948	193,948	-	106,233
Colusa County	FY19	EMPG	129,460	90,690	38,770	-
Colusa County	FY20	EMPG	129,450	44,465	-	84,985
Colusa County	FY21	EMPG	129,423	-	-	129,423
EMPG Total			388,333	135,155	38,770	214,408
Colusa County	FY20	EMPG-S	76,688	76,688	-	-
EMPG-S Total			76,688	76,688	-	-
Colusa County Office of Education	FY19	SCIGP	22,500	18,000	-	4,500
SCIGP Total			22,500	18,000	-	4,500
Colusa County Total			681,469	423,791	38,770	325,141

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	92,176	-	-
Training	-	-	-
Exercise	-	-	-
M&A	4,850	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,122	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,800	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	127,195	-	-	-	-
Equipment	92,850	-	-	-	-	22,500
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	4,886	-	-	-	-	-
Maintenance & Sustainment		2,265				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	127,185	-	-
Equipment	92,889	-	76,688	-
Training	-	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	2,265	-	-
M&A	4,800	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	127,158	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	2,265	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Contra Costa County	FY17	HSGP	1,213,625	1,213,625	-	-
Contra Costa County	FY18	HSGP	1,215,214	707,045	-	508,169
Contra Costa County	FY19	HSGP	1,257,540	170,387	-	1,087,153
Contra Costa County	FY20	HSGP	1,260,740	-	-	1,260,740
Contra Costa County	FY21	HSGP	1,209,532	-	-	1,209,532
HSGP Total			6,156,651	2,091,057	-	4,065,594
Contra Costa County	FY19	EMPG	356,936	356,936	-	-
Contra Costa County	FY20	EMPG	357,570	147,388	-	210,182
Contra Costa County	FY21	EMPG	357,938	-	-	357,938
EMPG Total			715,508	504,324	-	568,120
Beth Chaim Congregation of Contra Costa	FY17	NSGP	59,105	49,360	9,745	-
Chabad of the Delta	FY17	NSGP	75,000	75,000	-	-
Temple Isaiah of Contra Costa County	FY18	NSGP	137,500	-	-	137,500
Christian Home Baptist Church	FY19	NSGP	73,500	73,370	-	130
Noor Islamic & Cultural Community Center	FY19	NSGP	99,960	49,200	-	50,760
The Reutlinger Community	FY19	NSGP	100,000	-	-	100,000
Congregation Bnai Sholom of Contra Costa County	FY21	NSGP	148,282	-	-	148,282
NSGP Total			693,347	246,930	9,745	436,672
Congregation B'nai Takvah	FY19	CSNSGP	200,000	35,121	-	164,879
Contra Costa Jewish Day School	FY19	CSNSGP	184,971	184,971	-	-
First Baptist Church of Pittsburg, California	FY19	CSNSGP	147,000	144,140	-	2,860
CSNSGP Total			531,971	364,232	-	167,739
Planned Parenthood: Shasta Diablo Inc. San Francisco	FY19	CHCSGP	400,000	400,000	-	-
Planned Parenthood Shasta-Diablo	FY19	CHCSGP	34,000	26,425	-	7,575
Planned Parenthood: Shasta Diablo Inc. Walnut Creek	FY19	CHCSGP	200,000	175,002	-	24,998
CHCSGP Total			634,000	601,427	-	32,573
Contra Costa County Office of Education	FY19	SCIGP	91,157	-	91,157	-
SCIGP Total			91,157	-	91,157	-
Contra Costa County Total			8,822,634	3,807,970	100,902	5,270,698

FY 2017	HSGP	EMPG	NSGP
Planning	184,700	-	-
Organization	-	-	-
Equipment	875,773	-	130,355
Training	93,152	-	-
Exercise	-	-	-
M&A	60,000	-	3,750

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	1,099,736	-	137,500	-
Training	55,478	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	NSGP2
Planning	-	-	-	-	-	-
Organization	-	264,573	-	22,000	117,000	-
Equipment	946,952	63,836	265,200	494,163	507,000	91,157
Training	248,588	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	62,000	-	8,260	15,808	10,000	-
Maintenance & Sustainment		28,527				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	230,000	-	-
Equipment	1,110,050	92,570	-	-
Training	90,690		-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-
Maintenance & Sustainment		35,000		

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	213,000	-	-
Equipment	1,070,532	109,938	-	148,282
Training	79,000		-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-
Maintenance & Sustainment		35,000		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Del Norte County	FY17	HSGP	102,103	102,103	-	-
Del Norte County	FY18	HSGP	102,004	102,004	-	-
Del Norte County	FY19	HSGP	103,006	15,830	-	87,176
Del Norte County	FY20	HSGP	103,109	19,743	-	83,366
Del Norte County	FY21	HSGP	101,848	-	-	101,848
Elk Valley Rancheria, California	FY17	HSGP	71,203	-	-	71,203
HSGP Total			583,273	239,680	-	343,593
Del Norte County	FY19	EMPG	130,493	130,493	-	-
Del Norte County	FY20	EMPG	130,513	53,129	-	77,384
Del Norte County	FY21	EMPG	130,513	-	-	130,513
EMPG Total			391,519	183,622	-	207,897
Del Norte County	FY20	EMPG-S	77,091	77,023	68	-
EMPG-S Total			77,091	77,023	68	-
Del Norte County	FY21	EMPG-A	60,205	-	-	60,205
EMPG-ARPA Total			60,205	-	-	60,205
Del Norte County Office of Education	FY19	SCIGP	26,586	-	-	26,586
SCIGP Total			26,586	-	-	26,586
Del Norte County Total			1,138,674	500,325	68	638,281

FY 2017	HSGP	EMPG	NSGP
Planning	41,717	-	-
Organization	-	-	-
Equipment	119,641	-	-
Training	-	-	-
Exercise	-	-	-
M&A	2,273	-	-
Indirect Costs	9,675	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	78,890	-	-	-
Organization	-	-	-	-
Equipment	23,114	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	57,112	-	-	-	-	-
Organization	-	61,284	-	-	-	-
Equipment	41,226	67,441	-	-	-	26,586
Training	4,668	1,768	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	13,500	-	-	-
Organization	7,500	46,987	28,504	-
Equipment	72,559	75,957	41,433	-
Training	4,400	195	-	-
Exercise	-	-	-	-
M&A	5,150	2,415	3,851	-
Indirect Costs	-	4,959	3,235	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	2,000	60,205	-
Organization	7,639	84,440	-	-
Equipment	81,478	35,000	-	-
Training	5,093	390	-	-
Exercise	2,546	-	-	-
M&A	5,092	-	-	-
Indirect Costs	-	8,683	-	-

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
El Dorado County	FY17	HSGP	259,918	204,722	55,196	-
El Dorado County	FY18	HSGP	261,899	141,898	-	120,001
El Dorado County	FY19	HSGP	268,837	52,237	-	216,600
El Dorado County	FY20	HSGP	271,804	-	-	271,804
HSGP Total			1,062,458	398,857	55,196	608,405
El Dorado County	FY19	EMPG	163,018	163,018	-	-
El Dorado County	FY20	EMPG	163,601	163,601	-	-
El Dorado County	FY21	EMPG	164,018	-	-	164,018
EMPG Total			490,637	326,619	-	164,018
El Dorado County	FY20	EMPG-S	89,643	89,643	-	-
EMPG-S Total			89,643	89,643	-	-
El Dorado County	FY21	EMPG-A	61,455	-	-	61,455
EMPG-ARPA Total			61,455	-	-	61,455
Jewish Community Center Chabad Lake Tahoe	FY19	NSGP	75,000	27,000	-	48,000
NSGP Total			75,000	27,000	-	48,000
El Dorado County Total			1,779,193	842,119	55,196	881,878

FY 2017	HSGP	EMPG	NSGP
Planning	14,800	-	-
Organization	-	-	-
Equipment	234,720	-	-
Training	-	-	-
Exercise	-	-	-
M&A	10,398	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	234,500	-	-	-
Training	24,500	-	-	-
Exercise	-	-	-	-
M&A	2,899	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	163,018	-	-	-	-
Equipment	254,968	-	71,250	-	-	-
Training	2,500	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	11,369	-	3,750	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	163,601	89,643	-
Equipment	221,664	-	-	-
Training	37,500	-	-	-
Exercise	-	-	-	-
M&A	12,640	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	164,018	61,455	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Fresno County	FY17	HSGP	1,070,199	1,027,967	42,232	-
Fresno County	FY18	HSGP	1,074,211	1,074,211	-	-
Fresno County	FY19	HSGP	1,111,303	92,358	-	1,018,945
Fresno County	FY20	HSGP	1,119,546	-	-	1,119,546
HSGP Total			4,375,259	2,194,536	42,232	2,138,491
Fresno County	FY19	EMPG	328,254	328,254	-	-
Fresno County	FY20	EMPG	329,877	329,877	-	-
Fresno County	FY21	EMPG	331,647	-	-	331,647
EMPG Total			661,524	658,131	-	331,647
Fresno County	FY21	EMPG-A	67,706	-	-	67,706
EMPG-ARPA Total			67,706	-	-	67,706
San Joaquin Memorial High School	FY21	NSGP	40,000	-	-	40,000
Temple Beth Israel	FY21	NSGP	11,000	-	-	11,000
NSGP Total			51,000	-	-	51,000
Diocese of Fresno Education Corporation	FY19	CSNSGP	110,000	109,681	319	-
CSNSGP Total			110,000	109,681	319	-
Fresno County Office of Education	FY19	SCIGP	101,744	101,744	-	-
West Hills Community College District	FY19	SCIGP	193,916	192,177	-	1,739
West Hills Community College District Lemoore	FY19	SCIGP	99,610	99,371	-	239
SCIGP Total			395,270	393,292	-	1,978
Fresno County Total			5,660,759	3,355,640	42,551	2,590,822

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	25,000	-	-
Equipment	974,041	-	-
Training	12,326	-	-
Exercise	-	-	-
M&A	53,484	-	-
Indirect cost	5,348	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	20,202	-	-	-
Organization	15,197	-	-	-
Equipment	954,234	-	-	-
Training	25,497	-	-	-
Exercise	-	-	-	-
M&A	53,710	-	-	-
Indirect cost	5,371	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	25,000	282,559	-	-	-	-
Equipment	997,604	-	-	109,681	-	395,270
Training	27,850	2,832	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	55,565	-	-	-	-	-
Indirect cost	5,284	26,318	-	-	-	-
Maintenance & Sustainment		16,545				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	20,000	283,090	-	-
Equipment	1,017,972	-	-	-
Training	20,000	-	-	-
Exercise	-	-	-	-
M&A	55,977	-	-	-
Maintenance & Sustainment	-	18,478	-	-
Indirect cost	5,597	28,309	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	258,810	-	-
Equipment	-	-	67,706	51,000
Training	-	10,000	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	36,956	-	-
Indirect cost	-	25,881	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Glenn County	FY17	HSGP	103,709	103,709	-	-
Glenn County	FY18	HSGP	103,567	101,553	2,014	-
Glenn County	FY19	HSGP	104,627	-	-	104,627
Glenn County	FY20	HSGP	104,885	-	-	104,885
HSGP Total			416,788	205,262	2,014	209,512
Glenn County	FY19	EMPG	130,811	130,811	-	-
Glenn County	FY20	EMPG	130,861	60,000	-	70,861
Glenn County	FY21	EMPG	130,937	-	-	130,937
EMPG Total			392,609	190,811	-	201,798
Glenn County	FY20	EMPG-S	77,224	67,212	10,012	-
EMPG-S Total			77,224	67,212	10,012	-
Glenn County	FY21	EMPG-A	60,222	-	-	60,222
EMPG-ARPA Total			60,222	-	-	60,222
Glenn County Office of Education	FY19	SCIGP	27,109	27,109	-	-
SCIGP Total			27,109	27,109	-	-
Glenn County Total			973,952	490,394	12,026	471,532

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	103,709	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,567	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	124,474	-	-	-	-
Equipment	104,627	6,337	-	-	-	27,109
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	60,000	72,724	-
Equipment	99,641	70,861	4,500	-
Training	5,244	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	130,937	-	-
Equipment	-	-	54,222	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	6,000	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Humboldt County	FY17	HSGP	211,846	211,846	-	-
Humboldt County	FY18	HSGP	209,919	209,919	-	-
Humboldt County	FY19	HSGP	214,928			214,928
Humboldt County	FY20	HSGP	213,829	-	-	213,829
Humboldt County	FY21	HSGP	206,104	-	-	206,104
Blue Lake Rancheria	FY17	HSGP	100,000	96,157	3,843	-
Blue Lake Rancheria	FY18	HSGP	161,289	158,786	2,503	-
Blue Lake Rancheria	FY19	HSGP	337,782			337,782
HSGP Total			1,655,697	676,708	6,346	972,643
Blue Lake Rancheria	FY19	EMPG	152,926	152,926	-	-
Humboldt County	FY19	EMPG	152,445	151,483	962	-
Humboldt County	FY20	EMPG	152,230	-	-	152,230
Humboldt County	FY21	EMPG	151,917	-	-	151,917
Hoopa Valley Tribe	FY20	EMPG	96,551	-	-	96,551
EMPG Total			706,069	304,409	962	400,698
Humboldt County	FY20	EMPG-S	85,329	82,936	2,393	-
Blue Lake Rancheria	FY20	EMPG-S	59,271	59,271	-	-
EMPG-S Total			144,600	142,207	2,393	-
Humboldt County	FY21	EMPG-A	61,004	-	-	61,004
EMPG-ARPA Total			205,604	142,207	2,393	61,004
Congregation Beth-El of Humboldt County	FY19	CSNSGP	30,623	27,950	2,673	-
CSNSGP			30,623	27,950	2,673	-
Humboldt County Office of Education	FY19	SCIGP	31,775	-	-	31,775
SCIGP Total			31,775	-	-	31,775
Humboldt County Total			2,774,368	1,293,481	14,767	1,466,120

FY 2017	HSGP	EMPG	NSGP
Planning	34,389	-	-
Organization	5,741	-	-
Equipment	216,503	-	-
Training	22,321	-	-
Exercise	10,594	-	-
M&A	15,592	-	-
Indirect Costs	6,706	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	110,289	-	-	-
Organization	-	-	-	-
Equipment	247,800	-	-	-
Training	2,623	-	-	-
Exercise	-	-	-	-
M&A	10,496	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	165,779	-	220	-	-
Equipment	189,500	87,832	-	27,730	-	25,000
Training	14,682	12,500	-	-	-	6,775
Exercise	-	-	-	-	-	-
M&A	10,746	5,832	-	-	-	-
Maintenance & Sustainment		17,000				
Indirect Costs		16,428				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	9,380	32,000	-
Organization	-	219,051	23,395	-
Equipment	188,500	2,500	84,829	-
Training	14,638	-	-	-
Exercise	-	-	-	-
M&A	10,691	-	2,963	-
Maintenance & Sustainment	-	17,850	-	-
Indirect Costs	-	-	1,413	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	3,100	-
Organization	-	133,532	1,504	-
Equipment	-	-	56,400	-
Training	3,500	-	-	-
Exercise	192,299	-	-	-
M&A	10,305	-	-	-
Maintenance & Sustainment	-	18,385	-	-
Indirect Costs	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Imperial County	FY17	HSGP	263,187	259,715	3,472	-
Imperial County	FY18	HSGP	264,107	264,107	-	-
Imperial County	FY19	HSGP	271,126	-	-	271,126
Imperial County	FY20	HSGP	270,181	-	-	270,181
Imperial County	FY21	HSGP	-	-	-	-
Imperial County Sheriff's Office	FY17	HSGP	2,300,000	2,181,187	118,813	-
Imperial County Sheriff's Office	FY18	HSGP	2,800,000	2,542,833	257,167	-
Imperial County Sheriff's Office	FY19	HSGP	2,800,000	315,432	-	2,484,568
Imperial County Sheriff's Office	FY20	HSGP	2,805,000	-	-	2,805,000
HSGP Total			11,773,601	5,563,274	379,452	5,830,875
Imperial County	FY19	EMPG	163,467	149,076	14,391	-
Imperial County	FY20	EMPG	163,283	-	-	163,283
EMPG Total			326,750	149,076	14,391	163,283
Imperial County	FY20	EMPG-S	89,522	89,522	-	-
EMPG-S Total			89,522	89,522	-	-
Christ Community Church of Imerpial Valley, Inc.	FY20	NSGP	99,200	-	-	99,200
NSGP Total			99,200	-	-	99,200
Imperial County Office of Education	FY19	SCIGP	39,018	-	-	39,018
SCIGP Total			39,018	-	-	39,018
Imperial County Total			12,228,891	5,801,872	393,843	6,132,376

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	1,764,169	-	-
Equipment	670,894	-	-
Training	-	-	-
Exercise	-	-	-
M&A	128,105	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	2,056,688	-	-	-
Equipment	854,214	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	153,205	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	1,820,479	155,294	-	-	-	-
Equipment	1,097,442	-	-	-	-	39,018
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	153,205	8,173	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	1,894,906	155,202	-	-
Equipment	1,026,469	-	89,522	94,200
Training	-	-	-	5,000
Exercise	-	-	-	-
M&A	153,806	8,081	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Inyo County	FY17	HSGP	93,604	93,604	-	-
Inyo County	FY18	HSGP	93,429	93,429	-	-
Inyo County	FY19	HSGP	94,114	72,407	-	21,707
Inyo County	FY20	HSGP	94,074	12,500	-	81,574
Inyo County	1FY20	HSGP	93,278	-	-	93,278
HSGP Total			468,499	271,940	-	196,559
Inyo County	FY19	EMPG	128,748	109,747	19,001	-
Inyo County	FY20	EMPG	128,741	75,984	-	52,757
Inyo County	FY21	EMPG	128,753	-	-	128,753
EMPG Total			386,242	185,731	19,001	181,510
Inyo County	FY20	EMPG-S	76,419	37,317	39,102	-
EMPG-S Total			76,419	37,317	39,102	-
Inyo County Office of Education	FY19	SCIGP	26,672	26,672	-	-
SCIGP Total			26,672	26,672	-	-
Imperial County Total			957,832	521,660	58,103	378,069

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	76,510	-	-
Training	13,645	-	-
Exercise	-	-	-
M&A	3,449	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	35,000	-	-	-
Organization	-	-	-	-
Equipment	58,429	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	22,576	-	-	-	-
Organization	-	61,431	-	-	-	-
Equipment	91,114	40,076	-	-	-	26,672
Training	3,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Maintenance & Sustainment		4,665				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	38,741	-	-
Organization	-	90,000	-	-
Equipment	77,667	-	76,419	-
Training	11,704	-	-	-
Exercise	-	-	-	-
M&A	4,703	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	18,753	-	-
Organization	-	90,000	-	-
Equipment	-	10,000	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A				
Indirect Costs	-	10,000	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kern County	FY17	HSGP	1,199,414	1,199,414	-	-
Kern County	FY18	HSGP	973,591	973,591	-	-
Kern County	FY19	HSGP	1,006,947	362,687	-	644,260
Kern County	FY20	HSGP	1,015,140	-	-	1,015,140
HSGP Total			4,195,092	2,535,692	-	1,659,400
Kern County	FY19	EMPG	307,787	307,787	-	-
Kern County	FY20	EMPG	309,398	109,276	-	200,122
Kern County	FY21	EMPG	310,282	-	-	310,282
EMPG Total			927,467	417,063	-	510,404
Kern County	FY20	EMPG-S	144,948	-	144,948	-
EMPG-S Total			144,948	-	144,948	-
Kern County	FY21	EMPG-A	66,910	-	-	66,910
EMPG-ARPA Total			66,910	-	-	66,910
Chabad of Bakersfield, Inc.	FY18	NSGP	75,000	75,000	-	-
California Avenue Church of Christ	FY20	NSGP	32,000	-	-	32,000
Valley Baptist Church of Bakersfield	FY21	NSGP	-	-	-	-
NSGP Total			107,000	75,000	-	32,000
Kern County Office of Education	FY19	SCIGP	96,549	46,549	-	50,000
SCIGP Total			96,549	46,549	-	50,000
Kern County Total			5,537,966	3,074,304	144,948	2,318,714

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	1,123,271	-	-
Training	76,143	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	43,901	-	-	-
Organization	-	-	-	-
Equipment	867,913	-	71,250	-
Training	61,777	-	-	-
Exercise	-	-	-	-
M&A	-	-	3,750	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	133,491	67,800	-	-	-	-
Organization	-	128,361	-	-	-	-
Equipment	863,956	75,899	-	-	-	86,000
Training	9,500	-	-	-	-	10,549
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Maintenance & Sustainment		35,727				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	35,000	5,835	-	-
Organization	-	100,545	-	-
Equipment	810,849	165,093	144,948	32,000
Training	169,291	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		37,925		-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	44,001	-	-
Equipment	-	264,190	66,910	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		2,091		-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kings County	FY17	HSGP	224,420	224,420	-	-
Kings County	FY18	HSGP	225,455	143,580	-	81,875
Kings County	FY19	HSGP	231,039	-	-	231,039
Kings County	FY20	HSGP	232,680	-	-	232,680
Kings County	FY21	HSGP	226,074	-	-	226,074
HSGP Total			1,139,668	368,000	-	771,668
Kings County	FY19	EMPG	155,605	131,341	24,264	-
Kings County	FY20	EMPG	155,927	-	-	155,927
Kings County	FY21	EMPG	156,018	-	-	156,018
EMPG Total			467,550	131,341	24,264	311,945
Kings County	FY20	EMPG-S	86,732	53,357	33,375	-
EMPG-S Total			86,732	53,357	33,375	-
Kings County	FY21	EMPG-A	61,156	-	-	61,156
EMPG-ARPA Total			61,156	-	-	61,156
Lily of the Valley Emmanuel Church of Jesus Christ	FY21	NSGP	150,000	-	-	150,000
NSGP Total			150,000	-	-	150,000
Kings County Office of Education	FY19	SCIGP	35,994	-	35,994	-
SCIGP Total			35,994	-	35,994	-
Kings County Total			1,941,100	552,698	93,633	1,294,769

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	224,420	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	214,182	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	11,273	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	10,000	-	-	-	-	-
Organization	-	92,249	-	-	-	-
Equipment	207,988	18,513	-	-	-	35,994
Training	1,500	1,369	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	11,551	-	-	-	-	-
Maintenance & Sustainment		17,210				
Indirect Cost		-				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	91,431	1,382	-
Equipment	221,046	34,398	51,975	-
Training	-	1,941	-	-
Exercise	-	-	-	-
M&A	11,634	-	-	-
Maintenance & Sustainment		18,820	-	-
Indirect Cost		9,337	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	7,000
Organization	-	120,800	750	47,900
Equipment	197,815	3,683	60,406	87,600
Training	16,956	-	-	-
Exercise	-	-	-	-
M&A	11,303	-	-	7,500
Maintenance & Sustainment		19,600	-	-
Indirect Cost		11,935	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lake County	FY17	HSGP	139,894	139,894	-	-
Lake County	FY18	HSGP	139,563	139,563	-	-
Lake County	FY19	HSGP	141,960	23,754	-	118,206
Lake County	FY20	HSGP	141,753	-	-	141,753
Lake County	FY21	HSGP	-	-	-	-
Big Valley Band of Pomo Indians	FY19	HSGP	95,000	-	-	95,000
HSGP Total			658,170	303,211	-	354,959
Lake County	FY19	EMPG	138,133	138,133	-	-
Lake County	FY20	EMPG	138,093	138,093	-	-
Lake County	FY21	EMPG	137,931	-	-	137,931
EMPG Total			414,157	276,226	-	137,931
Lake County	FY20	EMPG-S	79,967	78,109	1,858	-
EMPG-S Total			79,967	78,109	1,858	-
Lake County	FY21	EMPG-A	60,483	-	-	60,483
EMPG-ARPA Total			60,483	-	-	60,483
Lake County Office of Education	FY19	SCIGP	28,585	-	-	28,585
SCIGP Total			28,585	-	-	28,585
Lake County Total			1,241,362	657,546	1,858	581,958

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	132,899	-	-
Training	-	-	-
Exercise	-	-	-
M&A	6,995	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	255	-	-	-
Organization	-	-	-	-
Equipment	132,330	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,978	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	138,133	-	-	-	-
Equipment	204,862	-	-	-	-	28,585
Training	25,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	7,098	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	138,093	-	-
Equipment	134,665	-	79,967	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	7,088	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	137,931	-	-
Equipment	-	-	60,483	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lassen County	FY17	HSGP	105,894	105,894	-	-
Lassen County	FY18	HSGP	105,665	105,665	-	-
Lassen County	FY19	HSGP	106,803	53,195	-	53,608
Lassen County	FY20	HSGP	105,928	-	-	105,928
Lassen County	FY21	HSGP	90,437	-	-	90,437
Susanville Indian Rancheria	FY17	HSGP	100,000	100,000	-	-
HSGP Total			614,727	364,754	-	249,973
Lassen County	FY19	EMPG	131,237	131,237	-	-
Lassen County	FY20	EMPG	131,067	131,067	-	-
Lassen County	FY21	EMPG	130,822	-	-	130,822
EMPG Total			393,126	262,304	-	130,822
Lassen County	FY20	EMPG-S	77,301	77,129	172	-
EMPG-S Total			77,301	77,129	172	-
Lassen County	FY21	EMPG-A	60,217	-	-	60,217
EMPG-ARPA Total			60,217	-	-	60,217
Lassen Community College District	FY19	SCIGP	100,000	45,315	-	54,685
Lassen County Office of Educattion	FY19	SCIGP	26,437	-	-	26,437
SCIGP Total			126,437	45,315	-	81,122
Lassen County Total			1,271,808	749,502	172	522,134

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	205,894	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	105,665	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	131,237	-	-	-	-
Equipment	106,803	-	-	-	-	122,437
Training	-	-	-	-	-	4,000
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	131,067	-	-
Equipment	105,928	-	77,301	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	130,822	-	-
Equipment	90,437	-	60,217	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Los Angeles County	FY17	HSGP	10,308,294	10,308,294	-	-
Los Angeles County	FY18	HSGP	10,276,869	6,956,703	-	3,320,166
Los Angeles County	FY19	HSGP	10,655,569	3,340		10,652,229
Los Angeles County	FY20	HSGP	10,593,612			10,593,612
LA / Long Beach UASI	FY17	HSGP	54,888,000	54,888,000	-	-
LA / Long Beach UASI	FY18	HSGP	56,236,000	56,236,000	-	-
LA / Long Beach UASI	FY19	HSGP	56,236,000	19,198,402	-	37,037,598
LA / Long Beach UASI	FY20	HSGP	56,236,000	3,359,973	-	52,876,027
LA / Long Beach UASI	FY21	HSGP	-	-	-	-
Los Angeles County Sheriff's Department	FY17	HSGP	2,887,500	2,860,629	26,871	-
Los Angeles County Sheriff's Department	FY18	HSGP	2,787,500	2,787,050	450	-
Los Angeles County Sheriff's Department	FY19	HSGP	2,887,500	1,474,204	-	1,413,296
Los Angeles County Sheriff's Department	FY20	HSGP	2,887,500	-	-	2,887,500
HSGP Total			276,880,344	158,072,595	27,321	118,780,428
Los Angeles County	FY19	EMPG	2,200,209	2,200,209	-	-
Los Angeles County	FY20	EMPG	2,188,111	-	-	2,188,111
EMPG Total			4,388,320	2,200,209	-	2,188,111
Los Angeles County	FY20	EMPG-S	857,607	857,607	-	-
EMPG-S Total			857,607	857,607	-	-
Chabad of Chatsworth, Inc.	FY17	NSGP	75,000	75,000	-	-
Westside Jewish Community Center, Inc.	FY17	NSGP	75,000	75,000	-	-
Temple Emanuel of Beverly Hills	FY17	NSGP	62,125	62,125	-	-
Chabad of the Valley, Inc.	FY17	NSGP	75,000	64,925	10,075	-
Chabad Israeli Center	FY17	NSGP	75,000	75,000	-	-
Southern California Nessah Educational and Cultural Center	FY17	NSGP	-	-	-	-
Chabad of Sherman Oaks, Congregation Mishkan Shalom	FY17	NSGP	75,000	75,000	-	-
Adas Torah	FY17	NSGP	75,000	64,049	10,951	-
Chabad of Reseda	FY17	NSGP	75,000	75,000	-	-
American Jewish University	FY17	NSGP	75,000	75,000	-	-

Kehillat Ma'arav, The Westside Congregation	FY17	NSGP	75,000	15,606	59,394	-
Valley Community Kollel	FY17	NSGP	75,000	75,000	-	-
Valley Friendship Circle	FY17	NSGP	75,000	75,000	-	-
Kol Tikvah	FY17	NSGP	75,000	75,000	-	-
Chabad of Malibu	FY17	NSGP	75,000	49,275	25,725	-
Temple Ahavat Shalom	FY17	NSGP	75,000	74,760	240	-
Temple Israel of Hollywood	FY17	NSGP	75,000	67,457	7,543	-
Congregation Or Ami	FY17	NSGP	55,739	55,739	-	-
Chabad Jewish Center	FY17	NSGP	75,000	75,000	-	-
Chabad of North Hollywood	FY17	NSGP	75,000	75,000	-	-
Silverlake Independent Jewish Community Center	FY17	NSGP	50,000	50,000	-	-
Yeshivat Ohr Chanoch Inc.	FY17	NSGP	75,000	75,000	-	-
Bais Bezalel	FY17	NSGP	75,000	75,000	-	-
Congregation Kollel Yechiel Yehuda	FY17	NSGP	75,000	75,000	-	-
Islamic Center of Southern California	FY17	NSGP	74,976	46,149	28,827	-
Temple Sinai of Glendale	FY17	NSGP	75,000	58,170	16,830	-
Congregation Ner Tamid of South Bay	FY17	NSGP	54,975	54,964	11	-
American Jewish University	FY18	NSGP	67,304	67,304	-	-
Chabad of Pacific Palisades, Inc.	FY18	NSGP	150,000	9,758	-	140,242
Chabad of S. La Cienega	FY18	NSGP	100,000	100,000	-	-
Chabad of the Miracle Mile Area	FY18	NSGP	100,000	100,000	-	-
Cheder Menachem	FY18	NSGP	100,000	53,200	-	46,800
City of Refuge Ministries, Inc.	FY18	NSGP	50,715	33,132	17,583	-
Jewish Center of the Bay Cities, Inc.	FY18	NSGP	100,000	100,000	-	-
Jewish Federation of Greater Long Beach & West Orange County	FY18	NSGP	150,000	140,500	9,500	-
Machaneh Mamosh Inc.	FY18	NSGP	75,000	-	-	75,000
Metropolitan Community Church	FY18	NSGP	101,200	-	-	101,200
Omas Jewish Center	FY18	NSGP	150,000	150,000	-	-
Temple Emanuel of Beverly Hills	FY18	NSGP	75,124	48,805	-	26,319
The Westside Kollel, Inc	FY18	NSGP	118,500	54,600	-	63,900

Azusa Pacific University	FY19	NSGP	94,500	-	-	94,500
B'nai David-Judea Congregation	FY19	NSGP	99,415	47,650	-	51,765
Beach Cities Chabad	FY19	NSGP	100,000	71,000	-	29,000
Bryant Temple African Episcopal Methodist Church	FY19	NSGP	73,635	-	-	73,635
Chabad at Porter Ranch	FY19	NSGP	100,000	22,340	-	77,660
Chabad of Calabasas	FY19	NSGP	100,000	50,000	-	50,000
Chabad of North Beverly Hills	FY19	NSGP	100,000	100,000	-	-
Chabad of Toluca Lake	FY19	NSGP	100,000	100,000	-	-
Chabad of West Hills	FY19	NSGP	100,000	49,970	-	50,030
Congregation Beth Shalom of the Santa Clarita Valley	FY19	NSGP	100,000	41,468	-	58,532
Congregation Or Hachaim	FY19	NSGP	100,000	94,400	-	5,600
Crossroads Community Church of Santa Clarita Valley	FY19	NSGP	100,000	50,000	-	50,000
Curry Temple Christian Methodist Episcopal Church, INC	FY19	NSGP	73,500	73,500	-	-
Daar-UI-Ilm for Muslin Youth Inc Institute of Knowledge	FY19	NSGP	98,000	98,000	-	-
Eiden, Inc	FY19	NSGP	100,000	17,950	-	82,050
Hillel 818	FY19	NSGP	50,000	-	-	50,000
Hillel at UCLA	FY19	NSGP	100,000	31,405	-	68,595
Holy Resurrection American Coptic Orthodox Church	FY19	NSGP	100,000	39,800	-	60,200
IKAR	FY19	NSGP	47,250	11,735	-	35,515
Islamic Center of South Bay - Los Angeles	FY19	NSGP	98,000	59,892	-	38,108
J.E.T.S. Synagogue	FY19	NSGP	100,000	50,000	-	50,000
Jewish Learning Institute of San Francisco	FY19	NSGP	100,000	-	-	100,000
Lavate	FY19	NSGP	100,000	68,355	-	31,645
New Directions for Youth, Inc.	FY19	NSGP	76,669	27,500	-	49,169
New Horizon School Pasadena	FY19	NSGP	100,000	46,860	-	53,140
Presiding Priest of Holy Virgin Mary Coptic Orthodox Church	FY19	NSGP	100,000	67,728	-	32,272
Saint Athanasius Coptic Orthodox Church	FY19	NSGP	100,000	85,000	-	15,000

Saint Peter and Saint Paul Coptic Orthodox	FY19	NSGP	100,000	50,000	-	50,000
Shuvah Iseral Torah Center	FY19	NSGP	100,000	-	-	100,000
St. John Coptic Orthodox Church	FY19	NSGP	100,000	100,000	-	-
St. Johns Presbyterian Church of Rancho Park	FY19	NSGP	98,600	7,600	-	91,000
Temple Ami Shalom	FY19	NSGP	100,000	66,699	-	33,301
Temple Beth Israel of the Pomona Valley	FY19	NSGP	100,000	-	-	100,000
Temple Judea of the West San Fernando Valley	FY19	NSGP	75,000	56,210	-	18,790
The Islamic Society of West Valley	FY19	NSGP	75,000	-	-	75,000
The Presiding Priest of St. George Coptic Orthodox Church	FY19	NSGP	100,000	99,995	-	5
Valley Beth Shalom	FY19	NSGP	60,700	35,023	-	25,677
Valley Iranian Jewish Center Inc.	FY19	NSGP	100,000	47,500	-	52,500
Village Lutheran Church of Brentwood, Inc	FY19	NSGP	93,000	46,500	-	46,500
Western Jewish Institute a Corp A.K.A. Congregation Shaarei	FY19	NSGP	100,000	-	-	100,000
Yeshiva Ohr Elchonon Chabad West Coast Talmudical Seminary	FY19	NSGP	100,000	100,000	-	-
Young Israel of Century City	FY19	NSGP	100,000	47,250	-	52,750
Young Israel of Los Angeles	FY19	NSGP	100,000	50,000	-	50,000
A.G.B.U. Manoogian-Demirdjian School	FY20	NSGP	100,000	-	-	100,000
Bnei Akiva of Los Angeles	FY20	NSGP	100,000	-	-	100,000
Congregation Etz Chaim of Hancock Park	FY20	NSGP	100,000	-	-	100,000
Em Habanim Sephardic Congregation	FY20	NSGP	100,000	-	-	100,000
First Congregation Church of Long Beach	FY20	NSGP	75,000	40,409	-	34,591
Grace Community Church of the Valley	FY20	NSGP	100,000	91,200	-	8,800
Habonim Camp Kvutza	FY20	NSGP	44,500	-	-	44,500
InChrist Community Church Valley Chapel	FY20	NSGP	100,000	-	-	100,000
Los Angeles Brotherhood Crusade-Black United Fund Inc.	FY20	NSGP	85,000	6,755	-	78,245
Los Angeles Jewish Home for the Aging	FY20	NSGP	100,000	-	-	100,000
New Horizon School Westside	FY20	NSGP	99,413	25,553	-	73,860
Tashbar Sephardic Yeshiva Ketana	FY20	NSGP	100,000	-	-	100,000

Temple Aliyah, Inc.	FY20	NSGP	95,000	-	-	95,000
Temple Israel of Hollywood	FY20	NSGP	100,000	50,000	-	50,000
Temple Sinai of Glendale	FY20	NSGP	100,000	-	-	100,000
The Ness Counseling Center, Inc.	FY20	NSGP	100,000	-	-	100,000
The Open Table	FY20	NSGP	75,625	-	-	75,625
Valley Village Community Kollel, INC.	FY20	NSGP	100,000	47,595	-	52,405
Westwood Hills Congregational Church	FY20	NSGP	96,975	38,392	-	58,583
Adat Shalom Synagogue	FY21	NSGP	150,000	-	-	150,000
Beth El Synagogue	FY21	NSGP	150,000	-	-	150,000
Chabad of Porter Ranch	FY21	NSGP	117,850	-	-	117,850
Chabad of Burbank	FY21	NSGP	150,000	-	-	150,000
Chabad of Cheviot Hills	FY21	NSGP	150,000	-	-	150,000
Chabad of Granada Hills	FY21	NSGP	150,000	-	-	150,000
Chabad of Marina Del Rey	FY21	NSGP	150,000	-	-	150,000
Chabad of North Hollywood	FY21	NSGP	118,650	-	-	118,650
Chabad of SCV	FY21	NSGP	150,000	-	-	150,000
Chabad of Sherman Oaks, Congregation Mishkan Shalom	FY21	NSGP	150,000	-	-	150,000
Chabad of Woodland Hills	FY21	NSGP	150,000	-	-	150,000
Chabad of the Valley, Inc.	FY21	NSGP	150,000	-	-	150,000
Emek Hebrew Day School	FY21	NSGP	150,000	-	-	150,000
First United Methodist Church of Hollywood	FY21	NSGP	-	-	-	-
Foothills Evangelical Free Church	FY21	NSGP	36,710	-	-	36,710
Gardena Valley Baptist Church	FY21	NSGP	148,474	-	-	148,474
Iranian American Jewish Center	FY21	NSGP	142,772	-	-	142,772
Israeli American Council	FY21	NSGP	67,730	-	-	67,730
Los Angeles Jewish Home for the Aging	FY21	NSGP	120,520	-	-	120,520
Loyola Marymount University	FY21	NSGP	148,230	-	-	148,230
Sephardic Congregation of the Valley	FY21	NSGP	150,000	-	-	150,000
Shomrei Torah Synagogue	FY21	NSGP	150,000	-	-	150,000
Silverlake Independent Jewish Community Center	FY21	NSGP	150,000	-	-	150,000

Temple Menorah	FY21	NSGP	149,600	-	-	149,600
Valley Friendship Circle	FY21	NSGP	150,000	-	-	150,000
Valley Outreach Synagogue	FY21	NSGP	100,080	-	-	100,080
Valley Village Community Kollel Inc.	FY21	NSGP	149,795	-	-	149,795
Yeshiva Gedolah of Los Angeles	FY21	NSGP	150,000	-	-	150,000
Yeshivat Ohr Chanoch Inc.	FY21	NSGP	150,000	-	-	150,000
Young Israel of Northridge	FY21	NSGP	150,000	-	-	150,000
NSGP Total			12,995,851	4,881,752	186,679	7,927,420
Chabad at CalTech	FY18	CSNSGP	75,000	74,990	-	10
Eiden, Inc	FY18	CSNSGP	45,304	45,304	-	-
A.G.B.U. Manoogian-Demirdjian School	FY19	CSNSGP	189,557	119,368	-	70,189
Al-Umma Center of Santa Clarita Valley	FY19	CSNSGP	188,805	145,643	-	43,162
Anshe Emes Synagogue	FY19	CSNSGP	175,350	128,518	-	46,832
Camp Ramah in California, Inc.	FY19	CSNSGP	200,000	199,529	471	-
Chabad Lubavitch Russian Synagogue	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Greater Los Feliz	FY19	CSNSGP	200,000	32,092	-	167,908
Chabad of Marina Del Rey	FY19	CSNSGP	200,000	50,000	-	150,000
Chabad of Pasadena, Inc.	FY19	CSNSGP	200,000	60,967	-	139,033
Chabad of Topanga, Inc.	FY19	CSNSGP	100,000	100,000	-	-
Congregation Beth Chaim of Los Angeles	FY19	CSNSGP	91,875	-	-	91,875
Congregation Kol Ami	FY19	CSNSGP	90,129	65,596	-	24,533
Congregation Othel Moshe Inc.	FY19	CSNSGP	200,000	25,200	-	174,800
Em Habanim Sephardic Congregation	FY19	CSNSGP	200,000	200,000	-	-
Hebrew Discovery Center	FY19	CSNSGP	200,000	6,440	-	193,560
Hebrew Discovery Center	FY19	CSNSGP	200,000	9,070	-	190,930
Hillel Hebrew Academy	FY19	CSNSGP	200,000	100,000	-	100,000
Holy Martyrs Armenian Apostolic Church, Inc.	FY19	CSNSGP	181,965	180,545	-	1,420
Islamic Center of Hawthorne	FY19	CSNSGP	200,000	172,698	-	27,302
Islamic Center of Santa Clarita Valley	FY19	CSNSGP	200,000	116,656	-	83,344
Los Angeles LGBT Center	FY19	CSNSGP	50,000	23,672	-	26,328
Los Angeles LGBT Center	FY19	CSNSGP	150,000	116,597	-	33,403
Maayon Yisroel Inc.	FY19	CSNSGP	164,850	6,990	-	157,860
New Mt. Calvary Missionary Baptist Church	FY19	CSNSGP	71,500	-	-	71,500
Performing Arts Center of Los Angeles	FY19	CSNSGP	200,000	180,337	-	19,663

Proyecto Pastoral	FY19	CSNSGP	29,358	23,658	5,700	-
Self-Realization Fellowship Church - Escondido	FY19	CSNSGP	144,700	64,295	-	80,405
Sephardic Congregation of the Valley	FY19	CSNSGP	200,000	200,000	-	-
Shaaray Zedek Synagogue and Yeshiva	FY19	CSNSGP	200,000	46,725	-	153,275
Shia Ithna-Asheri Islamic Jamaat of Los Angeles	FY19	CSNSGP	51,000	29,800	-	21,200
South Bay Chabad Inc.	FY19	CSNSGP	200,000	71,400	-	128,600
St. Mary's Armenian Apostolic Church	FY19	CSNSGP	200,000	200,000	-	-
Temple Beth Shalom - Long Beach	FY19	CSNSGP	200,000	179,150	-	20,850
The Stephen S. Wise Temple	FY19	CSNSGP	199,934	199,934	-	-
The University Corporation	FY19	CSNSGP	130,000	-	-	130,000
Torat Hayim	FY19	CSNSGP	200,000	50,000	-	150,000
Union of Orthodox Jewish Congregation of Los Angeles	FY19	CSNSGP	180,744	81,891	-	98,853
Westwood Kehila	FY19	CSNSGP	200,000	182,985	-	17,015
Yeshiva of Los Angeles Girls High School	FY19	CSNSGP	200,000	89,478	-	110,522
CSNSGP Total			6,510,071	3,579,528	6,171	2,924,372
Emante Health Medical Center	FY19	CHCSGP	215,204	-	-	215,204
Planned Parenthood Los Angeles Van Nuys	FY19	CHCSGP	225,800	164,531	-	61,269
Planned Parenthood Los Angeles Carson	FY19	CHCSGP	132,023	103,688	-	28,335
Planned Parenthood Los Angeles Los Angeles Health Center	FY19	CHCSGP	218,254	201,942	-	16,312
Planned Parenthood Los Angeles West Hollywood	FY19	CHCSGP	200,000	171,600	-	28,400
Planned Parenthood Pasadena and San Gabriel Valley Highland Park Center	FY19	CHCSGP	167,627	147,617	-	20,010
Planned Parenthood Pasadena and San Gabriel Valley Baldwin Park Center	FY19	CHCSGP	200,000	200,000	-	-
CHCSGP Total			1,358,908	989,378	-	369,530
Los Angeles County Office of Education	FY19	SCIGP	569,302	374,541	-	194,761
California State University Dominguez Hills Foundation	FY19	SCIGP	84,706	84,705	-	1
El Camino Community College District	FY19	SCIGP	116,920	99,700	-	17,220
Santa Monica Community College	FY19	SCIGP	100,000	99,379	-	621
SCIGP Total			870,928	658,325	-	212,603
Los Angeles County Total			303,862,029	171,239,394	220,171	132,402,464

FY 2017	HSGP	EMPG	NSGP
Planning	13,823,735	-	-
Organization	5,090,569	-	-
Equipment	44,040,325	-	1,808,782
Training	1,895,037	-	-
Exercise	51,944	-	-
M&A	3,182,184	-	56,250

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	12,379,498	-	6000	2,265
Organization	5,353,878	-	-	-
Equipment	46,862,384	-	1,255,194	114,289
Training	1,476,186	-	2,050	-
Exercise	54,642	-	-	-
M&A	3,173,781	-	47,516	3,750

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	7,648,477	104,688	3,000	54,250	141,300	110,000
Organization	5,858,536	1,108,790	245,720	1,398,960	436,723	-
Equipment	50,423,559	303,059	3,626,596	4,496,114	778,085	760,928
Training	2,322,197	5,546	25,500	164,756	2,800	-
Exercise	160,229	4,492	5,000	-	-	-
M&A	3,366,071	-	107,453	208,596	-	-
Maintenance & Sustainment		673,634				
EOC Construction & Renovation				59,500		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	5,333,422	104,000	-	6,490
Organization	8,000,025	1,727,880	471,761	98,500
Equipment	43,928,198	305,370	385,846	1,612,883
Training	8,022,422	50,000	-	8,190
Exercise	1,088,065	-	-	1,800
M&A	3,344,980	861	-	43,650

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	7,117,153	-	-	-
Organization	4,899,050	-	-	713,175
Equipment	35,435,465	-	-	3,152,997
Training	4,882,332	-	-	-
Exercise	315,000	-	-	-
M&A	2,771,000	-	-	134,239

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Madera County	FY17	HSGP	230,818	230,818	-	-
Madera County	FY18	HSGP	232,629	21,000	-	211,629
Madera County	FY19	HSGP	238,480	153,876	-	84,604
Madera County	FY20	HSGP	238,657	-	-	238,657
Madera County	FY21	HSGP	230,538	-	-	230,538
HSGP Total			1,171,122	405,694	-	765,428
Madera County	FY19	EMPG	157,064	154,142	2,922	-
Madera County	FY20	EMPG	157,100	-	-	157,100
Madera County	FY21	EMPG	156,935	-	-	156,935
EMPG Total			471,099	154,142	2,922	314,035
Madera County	FY20	EMPG-S	87,176	87,133	43	-
EMPG-S Total			87,176	87,133	43	-
Madera County	FY21	EMPG-A	61,190	-	-	61,190
EMPG-ARPA Total			61,190	-	-	61,190
Madera County superintendent of Schools	FY19	SCIGP	36,869	36,869	-	-
SCIGP Total			36,869	36,869	-	-
Madera County Total			1,827,456	683,838	2,965	1,140,653

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	231,370	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	232,629	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCDGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	111,662	-	-	-	-
Equipment	238,480	40,468	-	-	-	36,869
Training	-	578	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Indirect cost	-	-				
Maintenance & Sustainment	-	1,434				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	115,200	-	-
Equipment	238,657	39,300	87,133	-
Training	-	1,000	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	1,600	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	104,535	-	-
Equipment	230,538	49,000	61,190	-
Training	-	1,000	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	2,400	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Marin County	FY17	HSGP	338,398	338,017	381	-
Marin County	FY18	HSGP	336,785	301,428	35,357	-
Marin County	FY19	HSGP	346,504	82,505	-	263,999
Marin County	FY20	HSGP	344,670	-	-	344,670
Marin County	FY21	HSGP	331,528	-	-	331,528
HSGP Total			1,697,885	721,950	35,738	940,197
Marin County	FY19	EMPG	178,251	175,608	2,643	-
Marin County	FY20	EMPG	177,893	-	-	177,893
Marin County	FY21	EMPG	177,670	-	-	177,670
EMPG Total			533,814	175,608	2,643	355,563
Marin County	FY20	EMPG-S	95,065	94,565	500	-
EMPG-S Total			95,065	94,565	500	-
Marin County	FY21	EMPG-A	61,965	-	-	61,965
EMPG-ARPA Total			61,965	-	-	61,965
Marin City First Missionary Baptist Church	FY17	NSGP	68,250	68,250		-
Bernard Osher Marin Jewish Community Center	FY19	NSGP	100,000	100,000	-	-
Bernard Osher Marin Jewish Community Center	FY20	NSGP	100,000	-	-	100,000
NSGP Total			268,250	168,250	-	100,000
Marin County Office of Education	FY19	SCIGP	37,433	15,675	-	21,758
SCIGP Total			37,433	15,675	-	21,758
Marin County Total			2,694,412	1,176,048	38,881	1,479,483

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	106,557	-	-
Equipment	208,921	-	65,000
Training	6,000	-	-
Exercise	-	-	-
M&A	16,920	-	3,250

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	56,182	-	-	-
Equipment	280,603	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	210,149	-	-	-	-	7,000
Organization	-	1,000	-	-	-	-
Equipment	136,355	173,301	100,000	-	-	16,200
Training	-	3,950	-	-	-	12,361
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	1,872

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	6,000	-	-
Organization	73,193	45,000	-	30,000
Equipment	255,517	60,000	95,065	70,000
Training	5,000	12,893	-	-
Exercise	10,960	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	76,182	67,670	-	-
Equipment	225,346	70,000	61,965	-
Training	30,000	40,000	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mariposa County	FY17	HSGP	93,134	93,134	-	-
Mariposa County	FY18	HSGP	92,985	92,985	-	-
Mariposa County	FY19	HSGP	93,652	93,652	-	-
Mariposa County	FY20	HSGP	93,535	-	-	93,535
Mariposa County	FY21	HSGP	92,770	-	-	92,770
HSGP Total			466,076	279,771	-	186,305
Mariposa County	FY19	EMPG	128,658	128,658	-	-
Mariposa County	FY20	EMPG	128,635	128,635	-	-
Mariposa County	FY21	EMPG	128,648	-	-	128,648
EMPG Total			385,941	257,293	-	128,648
Mariposa County	FY20	EMPG-S	76,379	76,379	-	-
EMPG-S Total			76,379	76,379	-	-
Mariposa County	FY21	EMPG-A	60,136	-	-	60,136
EMPG-ARPA Total			60,136	-	-	60,136
Mariposa County Total			988,532	613,443	-	375,089

FY 2017	HSGP	EMPG	NSGP
Planning	20,000	-	-
Organization	-	-	-
Equipment	73,134	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	72,985	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	20,000	-	-	-	-	-
Organization	-	128,658	-	-	-	-
Equipment	73,652	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	20,000	-	-	-
Organization	-	128,635	76,379	-
Equipment	73,535	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	20,000	128,648	60,136	-
Equipment	72,770	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mendocino County	FY17	HSGP	434,064	403,430	30,634	-
Mendocino County	FY18	HSGP	163,588	163,588	-	-
Mendocino County	FY19	HSGP	166,876	-	-	166,876
HSGP Total			764,528	567,018	30,634	166,876
Mendocino County	FY19	EMGP	143,021	143,021	-	-
Mendocino County	FY20	EMGP	142,909	-	-	142,909
Mendocino County	FY21	EMGP	-	-	-	-
EMPG Total			285,930	143,021	-	142,909
Mendocino County	FY20	EMGP-S	81,793	81,793	-	-
EMPG-S Total			81,793	81,793	-	-
Mendocino County	FY21	EMGP-A	-	-	-	-
EMPG-ARPA Total			-	-	-	-
Mendocino County Total			1,132,251	791,832	30,634	309,785

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	10,000	-	-
Equipment	386,464	-	-
Training	37,600	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	15,000	-	-	-
Equipment	118,409	-	-	-
Training	22,000	-	-	-
Exercise	-	-	-	-
M&A	8,179	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-		-	-	-	-
Organization	10,000	135,870	-	-	-	-
Equipment	138,697	-	-	-	-	-
Training	10,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,179	7,151	-	-	-	-
Maintenance & Sustainment		-				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	69,529	-
Organization	-	124,764	-	-
Equipment	129,650	8,000	12,264	-
Training	28,344	3,000	-	-
Exercise	-	-	-	-
M&A	8,315	7,145	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	12,113	-	-	-
Organization	-	131,622	-	-
Equipment	119,193	-	-	-
Training	22,113	4,000	-	-
Exercise	-	-	-	-
M&A	8,075	7,137		
Maintenance & Sustainment	-		60,662	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Merced County	FY17	HSGP	349,451	349,451		-
Merced County	FY18	HSGP	352,748	352,748		-
Merced County	FY19	HSGP	363,059	87,065	-	275,994
Merced County	FY20	HSGP	365,237	22,185	-	343,052
Merced County	FY21	HSGP	353,846	-	-	353,846
HSGP Total			1,784,341	811,449	-	972,892
Merced County	FY19	EMPG	181,498	181,498	-	-
Merced County	FY20	EMPG	181,927	181,927	-	-
Merced County	FY21	EMPG	182,251	-	-	182,251
EMPG Total			545,676	363,425	-	182,251
Merced County	FY20	EMPG-S	96,594	96,594	-	-
EMPG-S Total			96,594	96,594	-	-
Merced County	FY21	EMPG-A	62,135	-	-	62,135
EMPG-ARPA Total			62,135	-	-	62,135
Christian Life Center of Merced	FY20	NSGP	77,555	31,036	-	46,519
NSGP Total			77,555	31,036	-	46,519
Merced County Total			2,566,301	1,302,504	-	1,263,797

FY 2017	HSGP	EMPG	NSGP
Planning	46,130		
Organization	-		
Equipment	297,321		
Training	6,000		
Exercise	-		
M&A	-		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	6,785			
Organization	-			
Equipment	316,663			
Training	29,300			
Exercise	-			
M&A	-			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-					
Organization		181,498				
Equipment	357,059					
Training	6,000					
Exercise	-					
M&A	-					

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-			
Organization	-	165,397		
Equipment	359,237		96,594	48,480
Training	6,000			25,200
Exercise	-			
Indirect	-	16,530		
M&A	-			3,875

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-			
Organization	-	165,685		
Equipment	347,846		62,135	-
Training	6,000			
Exercise	-			
Indirect	-	16,566		
M&A	-			-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Modoc County	FY17	HSGP	84,573	84,573		-
Modoc County	FY18	HSGP	84,536	84,536		-
Modoc County	FY19	HSGP	84,889	-	-	84,889
Modoc County	FY20	HSGP	84,850	-	-	84,850
Modoc County	FY21	HSGP	84,412	-	-	84,412
HSGP Total			423,260	169,109	-	254,151
Modoc County	FY19	EMPG	126,939	126,939	-	-
Modoc County	FY20	EMPG	126,932	-	-	126,932
EMPG Total			253,871	126,939	-	126,932
Modoc County	FY20	EMPG-S	75,733	75,733	-	-
EMPG-S Total			75,733	75,733	-	-
Modoc County Total			498,993	244,842	-	381,083

FY 2017	HSGP	EMPG	NSGP
Planning			
Organization			
Equipment	84,107		
Training	-		
Exercise			
M&A	466		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	17,573			
Organization				
Equipment	54,563			
Training	12,400			
Exercise				
M&A				

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning						
Organization		126,939				
Equipment	70,889					
Training	14,000					
Exercise						
M&A	-					

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-			
Organization		126,932		
Equipment	67,850		74,733	
Training	17,000			
Exercise				
Maintenance & Sustainment			1,000	
M&A				

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-			
Organization		-		
Equipment	74,412		-	
Training	10,000			
Exercise				
Maintenance & Sustainment			-	
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mono County	FY17	HSGP	88,702	88,702		-
Mono County	FY18	HSGP	88,712	88,712		-
Mono County	FY19	HSGP	89,221	89,221		-
Mono County	FY20	HSGP	88,968	-	-	88,968
HSGP Total			355,603	266,635	-	88,968
Mono County	FY19	EMPG	127,790	127,790	-	-
Mono County	FY20	EMPG	127,740	-	-	127,740
EMPG Total			255,530	255,530	-	127,740
Mono County	FY20	EMPG-S	76,039	60,117	15,922	-
EMPG-S Total			76,039	76,039	15,922	-
Mono County Office of Education	FY19	SCIGP	25,710	21,833	-	3,877
SCIGP Total			25,710	25,710	-	3,877
Mono County Total			712,882	623,914	15,922	220,585

FY 2017	HSGP	EMPG	NSGP
Planning			
Organization			
Equipment	88,702		
Training			
Exercise			
M&A			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	88,712			
Training				
Exercise				
M&A				

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning						
Organization						
Equipment	89,221	127,790				25,710
Training						
Exercise						
M&A						
Maintenance & Sustainment						

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning				
Organization			76,039	
Equipment	88,968	127,740		
Training				
Exercise				
M&A				

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning				
Organization			-	
Equipment	-	-		
Training				
Exercise				
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Monterey County	FY17	HSGP	517,020	517,020	-	-
Monterey County	FY18	HSGP	514,752	514,752	-	-
Monterey County	FY19	HSGP	531,077	531,077	-	-
Monterey County	FY20	HSGP	531,920	350,324	-	181,596
Monterey County	FY21	HSGP	-	-	-	-
HSGP Total			2,094,769	1,913,173	-	181,596
Monterey County	FY19	EMPG	214,452	214,452	-	-
Monterey County	FY20	EMPG	214,620	214,620	-	-
Monterey County	FY21	EMPG	214,080	-	-	214,080
EMPG Total			643,152	429,072	-	214,080
Monterey County	FY20	EMPG-S	108,996	108,996	-	-
EMPG-S Total			108,996	108,996	-	-
Monterey County	FY21	EMPG-A	63,322	-	-	63,322
EMPG-ARPA Total			63,322	-	-	63,322
Islamic Community of Salinas	FY20	NSGP	96,000	46,055	-	49,945
The Islamic Society of Monterey County	FY20	NSGP	77,000	10,000	-	67,000
NSGP Total			173,000	56,055	-	116,945
Monterey Peninsula Jewish Community	FY19	CSNSGP	200,000	184,303	-	15,697
CSNSGP Total			200,000	184,303	-	15,697
Monterey County Office of Education	FY19	SCIGP	53,972	53,971	-	1
SCIGP Total			53,972	53,971	-	1
Monterey County Total			3,337,211	2,745,570	-	591,641

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	425,446	-	-
Training	22,723	-	-
Exercise	43,000	-	-
M&A	25,851	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	345,818	-	-	-
Training	143,197	-	-	-
Exercise	-	-	-	-
M&A	25,737	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	214,452	-	30,000	-	-
Equipment	403,523	-	-	168,000	-	29,943
Training	101,000	-	-	2,000	-	24,029
Exercise	-	-	-	-	-	-
M&A	26,554	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	50,000	-
Organization	-	214,620	58,996	-
Equipment	350,324	-	-	163,000
Training	110,000	-	-	10,000
Exercise	45,000	-	-	-
M&A	26,596	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	214,080	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Construction & Renovation	-	-	63,322	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Napa County	FY17	HSGP	217,297	215,431	1,866	-
Napa County	FY18	HSGP	215,169	206,080	9,089	-
Napa County	FY19	HSGP	220,372	162,821	-	57,551
Napa County	FY20	HSGP	219,416	1,582	-	217,834
HSGP Total			872,254	585,914	10,955	275,385
Napa County	FY19	EMPG	153,512	130,487	23,025	-
Napa County	FY20	EMPG	153,326	1,378	-	151,948
EMPG Total			306,838	131,865	23,025	151,948
Napa County	FY20	EMPG-S	85,745	7,152	78,593	-
EMPG-S Total			85,745	7,152	78,593	-
Napa County Office of Education	FY19	SCIGP	32,515	32,290	-	225
SCIGP Total			32,515	32,290	-	225
Napa County Total			1,297,352	757,221	112,573	427,558

FY 2017	HSGP	EMPG	NSGP
Planning	110,455	-	-
Organization	-	-	-
Equipment	97,280	-	-
Training	-	-	-
Exercise	-	-	-
M&A	9,562	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	6,250	-	-	-
Organization	-	-	-	-
Equipment	198,161	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,758	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	3,054	-	-	-	515
Organization	-	1,660	-	-	-	-
Equipment	185,877	122,667	-	-	-	24,000
Training	30,000	-	-	-	-	8,000
Exercise	-	-	-	-	-	-
M&A	4,495	3,106	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	145,660	-	-
Organization	-	-	-	-
Equipment	208,445	-	6,812	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,971	7,666	340	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Nevada County	FY17	HSGP	173,751	162,255	11,496	-
Nevada County	FY18	HSGP	173,366	90,763	-	82,603
Nevada County	FY19	HSGP	177,017	8,609	-	168,408
Nevada County	FY20	HSGP	176,459	-	-	176,459
HSGP Total			700,593	261,627	11,496	427,470
Nevada County	FY19	EMPG	145,009	145,009	-	-
Nevada County	FY20	EMPG	144,900	-	-	144,900
EMPG Total			289,909	145,009	-	144,900
Nevada County	FY20	EMPG-S	82,549	61,780	20,769	-
EMPG-S Total			82,549	61,780	20,769	-
Nevada County Total			1,073,051	468,416	32,265	572,370

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	126,972	-	-
Training	37,656	-	-
Exercise	436	-	-
M&A	8,687	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	157,064	-	-	-
Training	7,634	-	-	-
Exercise	-	-	-	-
M&A	8,668	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-		-	-	-	-
Organization	-	127,509	-	-	-	-
Equipment	129,715	-	-	-	-	-
Training	39,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,302	-	-	-	-	-
Maintenance & Sustainment		17,500				
Indirect cost						

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-		-	-
Organization	-	127,400	-	-
Equipment	129,343	-	58,838	-
Training	38,814	-	-	-
Exercise	-	-	-	-
M&A	8,302	-	2,942	-
Maintenance & Sustainment	-	17,500	-	-
Indirect cost	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-		-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-
Indirect cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Orange County	FY17	HSGP	3,266,534	3,266,534	-	-
Orange County	FY18	HSGP	3,270,462	3,270,462	-	-
Orange County	FY19	HSGP	3,389,080	2,591,552	-	797,528
Orange County	FY20	HSGP	3,380,749	860,592	-	2,520,157
Orange County	FY21	HSGP	3,216,641	-	-	3,216,641
Anaheim/Santa Ana (SUASI)	FY17	HSGP	4,909,000	4,883,682	25,318	-
Anaheim/Santa Ana (SUASI)	FY18	HSGP	4,970,000	3,580,317	-	1,389,683
Anaheim/Santa Ana (SUASI)	FY19	HSGP	4,850,000	1,046,794	-	3,803,206
Anaheim/Santa Ana (SUASI)	FY20	HSGP	5,056,750	-	-	5,056,750
HSGP Total			36,309,216	19,499,933	25,318	16,783,965
Orange County	FY19	EMPG	775,004	775,004	-	-
Orange County	FY20	EMPG	773,386	11,190	-	762,196
EMPG Total			1,548,390	786,194	-	762,196
Orange County	FY20	EMPG-S	320,955	297,992	22,963	-
EMPG-S Total			320,955	297,992	22,963	-
Congregation B'nai Israel Tustin	FY17	NSGP	74,429	74,029	400	-
Jewish Home for the Aging of Orange County	FY17	NSGP	74,265	74,265	-	-
Chabad Jewish Center of Mission Viego	FY17	NSGP	75,000	75,000	-	-
Jewish Federation and Family Services of Orange County	FY17	NSGP	75,000	75,000	-	-
North County Chabad Center	FY17	NSGP	75,000	75,000	-	-
Calvary Church of Santa Ana, Inc.	FY18	NSGP	150,000	150,000	-	-
Chabad Jewish Center of S Clemente Inc.	FY18	NSGP	100,000	100,000	-	-
Chabad of West Orange County	FY18	NSGP	100,000	100,000	-	-
South Coast Reconstructionist Havurah University Synagogue	FY18	NSGP	100,000	100,000	-	-
Congregation B'nai Israel	FY18	NSGP	149,605	149,484	-	121
Congregation Shir Ha-Ma'a lot	FY18	NSGP	150,000	150,000	-	-
Newport Jewish Center	FY18	NSGP	150,000	150,000	-	-
Beth Jacob Congregation of Irvine	FY18	NSGP	150,000	124,095	-	25,905
Ambassador Church	FY19	NSGP	100,000	99,433	-	567

Archangel Michael Coptic Orthodox Church	FY19	NSGP	100,000	85,000	-	15,000
Chabad Student Center North Orange County	FY19	NSGP	100,000	50,000	-	50,000
Chabad of Laguna	FY19	NSGP	100,000	45,992	-	54,008
Immaculate Heart of Mary Church	FY19	NSGP	98,000	-	-	98,000
Islamic Center of Yorba Linda	FY19	NSGP	100,000	-	-	100,000
Islamic Society of Orange County	FY19	NSGP	100,000	76,397	-	23,603
Mount of Olives Luthern Church	FY19	NSGP	100,000	50,000	-	50,000
Saint Mary and Saint Verena Coptic Orthodox Church	FY19	NSGP	100,000	33,000	-	67,000
Saint Pope Kerollos VI Coptic Orthodox Church	FY19	NSGP	100,000	100,000	-	-
St. Gregory American Coptic Orthodox Church	FY19	NSGP	100,000	4,100	-	95,900
Taller San Jose Hope Builders - North Broadway	FY19	NSGP	45,275	-	-	45,275
Taller San Jose Hope Builders - North Harbor Boulevard	FY19	NSGP	29,400	-	-	29,400
Taller San Jose Hope Builders - North Poinsettia Street	FY19	NSGP	23,100	-	-	23,100
Temple Judea of Laguna Hills	FY19	NSGP	100,000	37,100	-	62,900
University United Methodist Church of Irvine	FY19	NSGP	100,000	99,570	-	430
Vanguard University of Southern California	FY19	NSGP	75,000	-	-	75,000
Congregation B'nai Israel	FY20	NSGP	99,838	26,259	-	73,579
Friends Community Church	FY20	NSGP	71,431	-	-	71,431
Friendship Baptist Church of Yorba Linda, California	FY20	NSGP	100,000	-	-	100,000
Chabad of Irvine	FY21	NSGP	113,400	-	-	113,400
NSGP Total			3,278,743	2,103,724	400	1,174,619
Academy Youth Service Organization	FY19	CSNSGP	200,000	85,805	-	114,195
Al-Noor Foundation For Knowledge & Education Corporation	FY19	CSNSGP	199,750	199,750	-	-
CSNSGP Total			399,750	285,555	-	114,195
Planned Parenthood/Orange & San Bernardino Counties, INC Santa Ana	FY19	CHCSGP	239,485	87,345	-	152,140
Planned Parenthood/Orange & San Bernardino Counties, INC Upland	FY19	CHCSGP	232,295	87,429	-	144,866

Planned Parenthood/Orange & San Bernardino Counties, INC Mission Viejo	FY19	CHCSGP	226,445	83,845	-	142,600
Planned Parenthood/Orange & San Bernardino Counties, INC Anaheim	FY19	CHCSGP	231,525	88,835	-	142,690
Planned Parenthood/Orange & San Bernardino Counties, INC Victorville	FY19	CHCSGP	280,145	126,865	-	153,280
Planned Parenthood/Orange & San Bernardino Counties, INC San Bernardino	FY19	CHCSGP	294,984	121,225	-	173,759
Planned Parenthood/Orange & San Bernardino Counties, INC Costa Mesa	FY19	CHCSGP	231,525	86,019	-	145,506
Planned Parenthood/Orange & San Bernardino Counties, INC Westminster	FY19	CHCSGP	231,525	75,335	-	156,190
Planned Parenthood/Orange & San Bernardino Counties, INC Orange	FY19	CHCSGP	342,209	145,667	-	196,542
CHCSGP Total			2,310,138	902,565	-	1,407,573
Orange County Department of Education	FY19	SCIGP	203,022	161,856	-	41,166
SCIGP Total			203,022	161,856	-	41,166
Orange County Total			44,370,214	24,037,819	48,681	20,283,714

FY 2017	HSGP	EMPG	NSGP
Planning	1,972,519	-	-
Organization	1,850,793	-	-
Equipment	3,243,068	-	362,444
Training	572,714	-	-
Exercise	230,874	-	-
M&A	305,566	-	11,250

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	1,881,588	-	-	-
Organization	2,271,938	-	-	-
Equipment	3,033,835	-	1,007,825	-
Training	676,589	-	11,780	-
Exercise	78,333	-	-	-
M&A	298,179	-	30,000	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	1,947,402	275,375	13,500	10,000	-	
Organization	1,567,548	217,931	-	95,000	936,140	-
Equipment	3,933,406	191,973	1,430,720	185,000	1,344,478	192,871
Training	502,200	7,200	4,500	-	29,520	
Exercise		-	-	-	-	-
M&A	288,524	38,750	22,055	19,987	-	10,151
Indirect Cost	-	40,600	-	-	-	-
Maintenance & Sustainment	-	3,175	-	-	-	-
EOC Construction & Renovation	-	-	-	89,763	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	2,330,000	274,017	-	-
Organization	2,262,072	203,258	193,788	45,240
Equipment	2,708,340	198,489	111,348	226,029
Training	544,929	11,595	8,692	-
Exercise	241,745	-	-	-
M&A	350,413	38,669	7,127	-
Indirect Cost	-	47,358	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	2,374,248	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	681,561	-	-	-
Exercise	-	-	-	-
M&A	160,832	-	-	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Placer County	FY17	HSGP	628,539	628,539	-	-
Placer County	FY18	HSGP	461,431	461,431	-	-
Placer County	FY19	HSGP	475,776	184,115	-	291,661
Placer County	FY20	HSGP	481,939	-	-	481,939
Placer County	FY21	HSGP	472,051	-	-	472,051
HSGP Total			2,519,736	1,274,085	-	1,245,651
Placer County	FY19	EMPG	203,605	203,605	-	-
Placer County	FY20	EMPG	204,817	204,817	-	-
Placer County	FY21	EMPG	206,521	111,372	-	95,149
EMPG Total			614,943	519,794	-	95,149
Placer County	FY20	EMPG-S	105,277	105,277	-	-
EMPG-S Total			105,277	105,277	-	-
Placer County	FY21	EMPG-S	63,040	-	-	63,040
EMPG-ARPA Total			63,040	-	-	63,040
Jewish Community Center Chabad of Roseville Inc.	FY18	NSGP	150,000	146,137	3,863	-
American Sikh Foundation of Northern California	FY19	NSGP	100,000	-	-	100,000
First Presbyterian Church of Roseville	FY19	NSGP	100,000	39,634	-	60,366
North Tahoe Hebrew Congregation	FY20	NSGP	70,600	-	-	70,600
NSGP Total			420,600	185,771	3,863	230,966
Saint Anna Greek Orthodox Church	FY19	CSNSGP	184,361	183,775	-	586
CSNSGP Total			184,361	183,775	-	586
Placer County Office of Education	FY19	SCIGP	52,857	27,561	-	25,296
SCIGP Total			52,857	27,561	-	25,296
Placer County Total			3,960,814	2,296,263	3,863	1,660,688

FY 2017	HSGP	EMPG	NSGP
Planning	14,323	-	-
Organization	-	-	-
Equipment	576,782	-	-
Training	1,388	-	-
Exercise	13,446	-	-
M&A	22,600	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	430,691	-	139,000	-
Training	9,390	-	-	-
Exercise	-	-	-	-
M&A	21,350	-	7,137	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	184,886	-	-	-	-
Equipment	410,626	-	200,000	184,361	-	31,557
Training	42,100	-	-	-	-	21,300
Exercise	-	-	-	-	-	-
M&A	23,050	-	-	-	-	-
Indirect cost		-				
Maintenance & Sustainment		18,719				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	184,317	-	9,000
Equipment	440,843	-	39,377	49,100
Training	17,000	-	-	8,970
Exercise	-	-	-	-
Maintenance & Sustainment	-	20,500	-	-
M&A	24,096	-	65,900	3,530

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	175,021	-	-
Equipment	407,948	-	63,040	-
Training	5,000	-	-	-
Exercise	35,500	-	-	-
Maintenance & Sustainment	-	31,500	-	-
M&A	23,603	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Plumas County	FY17	HSGP	94,804	94,804	-	-
Plumas County	FY18	HSGP	94,616	94,597	19	-
Plumas County	FY19	HSGP	95,344	-	-	95,344
Plumas County	FY20	HSGP	95,290	6,160	-	89,130
Plumas County	FY21	HSGP	-	-	-	-
HSGP Total			380,054	195,561	19	184,474
Plumas County	FY19	EMPG	128,991	128,991	-	-
Plumas County	FY20	EMPG	128,980	128,980	-	-
EMPG Total			257,971	257,971	-	-
Plumas County	FY20	EMPG-S	76,510	76,510	-	-
EMPG-S Total			76,510	76,510	-	-
Plumas County Office of Education	FY19	SCIGP	25,820	-	-	25,820
SCIGP Total			25,820	-	-	25,820
Plumas County Total			740,355	530,042	19	210,294

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	94,804	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	94,616	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	128,991	-	-	-	-
Equipment	95,344	-	-	-	-	25,820
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	128,980	63,578	-
Equipment	95,290	-	12,932	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Riverside County	FY17	HSGP	2,457,924	2,431,269	26,655	-
Riverside County	FY18	HSGP	2,471,724	2,424,245	47,479	-
Riverside County	FY19	HSGP	2,560,692	-	-	2,560,692
Riverside County	FY20	HSGP	2,578,162	-	-	2,578,162
Riverside, City of	FY17	HSGP	2,369,600	1,637,973	-	731,627
Riverside, City of	FY18	HSGP	2,481,000	1,326,166	-	1,154,834
Riverside, City of	FY19	HSGP	2,687,750	-	-	2,687,750
Riverside, City of	FY20	HSGP	2,894,500	-	-	2,894,500
Pechanga Band of Luiseno Indians	FY17	HSGP	62,751	62,751	-	-
Morongo Band of Mission Indians	FY18	HSGP	31,310	31,310	-	-
Morongo Band of Mission Indians	FY19	HSGP	69,268	-	-	69,268
Twenty-Nine Palms Band of Mission Indians	FY17	HSGP	61,000	61,000	-	-
Twenty-Nine Palms Band of Mission Indians	FY18	HSGP	77,370	-	-	77,370
Twenty-Nine Palms Band of Mission Indians	FY19	HSGP	147,950	147,950	-	-
HSGP Total			20,951,001	8,122,664	74,134	12,754,203
Riverside County	FY19	EMPG	612,528	609,622	2,906	-
Riverside County	FY20	EMPG	615,968	-	-	615,968
Riverside County	FY21	EMPG	618,175	-	-	618,175
EMPG Total			1,846,671	609,622	2,906	1,234,143
Riverside County	FY20	EMPG-S	261,240	259,058	2,182	-
Morongo Band of Mission Indians	FY20	EMPG-S	26,419	26,419	-	-
EMPG-S Total			287,659	285,477	2,182	-
Riverside County	FY21	EMPG-A	78,391	-	-	78,391
EMPG-ARPA Total			366,050	285,477	2,182	78,391
Desert Jewish Center, Inc.	FY19	NSGP	75,000	34,437	-	40,563
Midtown Torah Forum	FY19	NSGP	75,000	33,410	-	41,590
Saint Abanoub & Saint Anthony Coptic Orthodox	FY19	NSGP	100,000	-	-	100,000
The Islamic Academy of Riverside	FY19	NSGP	100,000	50,000	-	50,000
Beth Shalom Messianic Congregation	FY20	NSGP	100,000	10,560	-	89,440
Harvest Christian Fellowship	FY20	NSGP	-	-	-	-
San Gorgonio Memorial Hospital	FY20	NSGP	99,606	-	-	99,606
Temple Sinai of Palm Desert	FY20	NSGP	63,049	-	-	63,049

NSGP Total			612,655	128,407	-	484,248
Islamic Center of Temecula Valley	FY19	CSNSGP	200,000	189,768	-	10,232
San Geronio Memorial Hospital	FY19	CSNSGP	99,606	99,606	-	-
St. Mina Coptic Orthodox Church	FY19	CSNSGP	200,000	200,000	-	-
CSNSGP Total			499,606	489,374	-	10,232
Riverside County Office of Education	FY19	SCIGP	184,310	182,869	-	1,441
SCIGP Total			184,310	182,869	-	1,441
Riverside County Total			24,747,952	10,103,890	81,404	14,562,658

FY 2017	HSGP	EMPG	NSGP
Planning	231,242	-	-
Organization	522,105	-	-
Equipment	3,285,426	-	-
Training	579,741	-	-
Exercise	35,181	-	-
M&A	231,074	-	-
Indirect Cost	66,506		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	119,330	-	-	-
Organization	655,334	-	-	-
Equipment	3,581,129	-	-	-
Training	374,862	-	-	-
Exercise	12,000	-	-	-
M&A	232,495	-	-	-
Indirect Cost	86,254			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	499,654	4,153	-	-	-	-
Organization	506,568	187,286	17,350	-	-	-
Equipment	3,566,101	352,704	323,150	499,606	-	184,310
Training	528,319	-	2,000	-	-	-
Exercise	1,000	-	-	-	-	-
M&A	262,421	21,759	7,500	-	-	-
Indirect Cost	101,597	18,918	-			
Maintenance and Sustainment		27,708				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	127,000	31,000	64,939	-
Organization	931,055	233,353	78,830	-
Equipment	3,491,718	253,682	121,779	258,155
Training	624,216	2,754	-	-
Exercise	67,548	-	-	-
M&A	272,759	30,625	13,000	4,500
Indirect Cost	58,366	33,116	9,111	-
Maintenance and Sustainment	-	31,438	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sacramento County	FY17	HSGP	1,588,589	1,588,589	-	-
Sacramento County	FY18	HSGP	1,592,326	1,592,326	-	-
Sacramento County	FY19	HSGP	1,648,650	1,001,462	-	647,188
Sacramento County	FY20	HSGP	1,661,118	223,287	-	1,437,831
Sacramento County	FY21	HSGP	1,604,710	-	-	1,604,710
Sacramento County Sheriff's Department	FY17	HSGP	2,565,000	2,565,000	-	-
Sacramento County Sheriff's Department	FY18	HSGP	2,465,000	2,465,000	-	-
Sacramento County Sheriff's Department	FY19	HSGP	2,565,000	1,986,403	-	578,597
Sacramento County Sheriff's Department	FY20	HSGP	2,565,000	-	-	2,565,000
Sacramento County Sheriff's Department	FY21	HSGP	-	-	-	-
Sacramento, City of	FY17	HSGP	2,369,600	2,369,600	-	-
Sacramento, City of	FY18	HSGP	2,067,500	2,067,500	-	-
Sacramento, City of	FY19	HSGP	2,687,750	369,538	-	2,318,212
Sacramento, City of	FY20	HSGP	2,894,500	49,075	-	2,845,425
HSGP Total			28,274,743	16,277,780	-	11,996,963
Sacramento County	FY19	EMPG	433,646	433,646	-	-
Sacramento County	FY20	EMPG	436,100	436,100	-	-
Sacramento County	FY21	EMPG	439,075	-	-	439,075
EMPG Total			1,308,821	869,746	-	439,075
Sacramento County	FY20	EMPG-S	193,011	189,915	3,096	-
EMPG-S Total			193,011	189,915	3,096	-
Sacramento County	FY21	EMPG-A	71,712	-	-	71,712
EMPG-ARPA Total			71,712	-	-	71,712
Shalom School	FY17	NSGP	40,860	4,693	36,167	-
Temple or Rishon Sunrise Jewish Congregation	FY17	NSGP	75,000	74,588	412	-
Harmony Missionary Baptist Church of Sacramento, Inc	FY17	NSGP	63,000	63,000	-	-
River City Christian	FY18	NSGP	132,000	131,729	271	-
Temple or Rishon Sunrise Jewish Congregation	FY18	NSGP	125,000	72,948	-	52,052
Congregation B'nai Israel	FY18	NSGP	115,490	77,128	-	38,362

Mt. Calvary Baptist Church of Del Paso Heights	FY18	NSGP	73,500	60,115	-	13,385
Capital Christian Center	FY19	NSGP	100,000	100,000	-	-
Elk Grove Afghan Community Center	FY19	NSGP	100,000	-	-	100,000
Folsom Educational Academy	FY19	NSGP	100,000	99,950	-	50
Jewish Federation of the Sacramento Region	FY19	NSGP	70,300	29,508	-	40,792
Mosaic Law Congregation	FY19	NSGP	90,000	57,860	-	32,140
Murph-Emmanuel AME Church	FY19	NSGP	48,000	48,000	-	-
Muslim Community of Folsom	FY19	NSGP	100,000	47,500	-	52,500
Parkway Church of Christ	FY19	NSGP	75,000	-	-	75,000
Pastor of St. John Evangelist Parish, Carmichael	FY19	NSGP	86,000	62,607	-	23,393
Sacramento Jewish Fellowship	FY19	NSGP	100,000	23,835	-	76,165
Sikh Temple Sacramento	FY19	NSGP	100,000	26,158	-	73,842
St. George Melkite Church Inc	FY19	NSGP	99,500	-	-	99,500
The Crossing Church of Natomas	FY19	NSGP	100,000	99,999	-	1
The Rock Church	FY19	NSGP	100,000	-	-	100,000
Victory Outreach South Sacramento	FY19	NSGP	100,000	71,500	-	28,500
Calvary Christian Church Center of Sacramento	FY20	NSGP	75,000	37,500	-	37,500
Creekside Christian Church of Elk Grove, Ca	FY20	NSGP	63,000	21,864	-	41,136
El Camino Baptist Church	FY20	NSGP	98,080	-	-	98,080
Highlands Missionary Baptist Church	FY20	NSGP	100,000	24,640	-	75,360
Jesuit High School of Sacramento	FY20	NSGP	93,033	-	-	93,033
Roberts Family Development Center	FY20	NSGP	73,500	36,750	-	36,750
Voices of Inspiration and Golden Ages Ministries	FY20	NSGP	35,650	1,890	-	33,760
Greek Orthodox Church of the Annunciation of Sacramento	FY21	NSGP	150,000	-	-	150,000
Macedonia Baptist Church of Del Paso Heights	FY21	NSGP	-	-	-	-
The Salvation Army	FY21	NSGP	149,216	-	-	149,216
Twenty-Fourth Street Baptist Church	FY21	NSGP	64,575	-	-	64,575
NSGP Total			2,895,704	1,273,762	36,850	1,585,092
Al-Arqam Islamic School	FY19	CSNSGP	200,000	50,000	-	150,000

Chabad of Sacramento	FY19	CSNSGP	170,100	42,525	-	127,575
Del Paso Union Baptist Church	FY19	CSNSGP	194,250	167,033	-	27,217
Mosaic Law Congregation	FY19	CSNSGP	124,487	119,168	-	5,319
Sacramento Food Bank & Family Services	FY19	CSNSGP	174,411	174,411	-	-
Sacramento LGBT Community Center	FY19	CSNSGP	200,000	-	-	200,000
Women Escaping a Violent Environment (WEAVE)	FY19	CSNSGP	200,000	174,243	-	25,757
CSNSGP Total			1,263,248	727,380	-	535,868
Sacramento County Office of Education	FY19	SCIGP	116,477	116,475	-	2
SCIGP Total			116,477	116,475	-	2
Sacramento County Total			34,123,716	19,455,058	39,946	14,628,712

FY 2017	HSGP	EMPG	NSGP
Planning	1,169,710	-	-
Organization	2,308,099	-	-
Equipment	2,268,857	-	175,860
Training	555,019	-	-
Exercise	32,260	-	-
M&A	189,244	-	3,000

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	1,462,758	-	-	-
Organization	1,749,984	-	-	-
Equipment	2,385,017	-	442,315	-
Training	344,789	-	-	-
Exercise	32,720	-	-	-
M&A	149,558	-	3,675	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	1,178,266	-	-	15,000	-	18,367
Organization	2,536,656	433,646	24,000	95,000	-	-
Equipment	1,437,185	-	1,313,125	1,104,593	-	98,110
Training	1,287,252	-	13,500	5,000	-	-
Exercise	67,500	-	-	-	-	-
M&A	219,421	-	-	25,655	-	-
Indirect Costs	175,120		18,175			
EOC Construction &Renovation				18,000		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	1,216,000	-	179,208	-
Organization	735,000	436,100	1,332	-
Equipment	741,956	-	9,375	531,763
Training	922,556	-	-	-
Exercise	712,325	-	-	-
M&A	227,781	-	-	6,500

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	331,589	-	71,712	-
Organization	200,589	439,075	-	-
Equipment	648,900	-	-	353,610
Training	136,346	-	-	-
Exercise	207,050	-	-	-
M&A	80,236	-	-	10,181

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Benito County	FY17	HSGP	131,810	124,125	7,685	-
San Benito County	FY18	HSGP	131,634	90,550	-	41,084
San Benito County	FY19	HSGP	133,735	27,000	-	106,735
San Benito County	FY20	HSGP	138,905	-	-	138,905
San Benito County	FY21	HSGP	136,324	-	-	136,324
HSGP Total			672,408	241,675	7,685	423,048
San Benito County	FY19	EMPG	136,520	136,520	-	-
San Benito County	FY20	EMPG	137,534	-	-	137,534
San Benito County	FY21	EMPG	137,591	-	-	137,591
EMPG Total			411,645	136,520	-	275,125
San Benito County	FY20	EMPG-S	79,754	76,819	2,935	-
EMPG-S Total			79,754	76,819	2,935	-
San Benito County	FY21	EMPG-A	60,470	-	-	60,470
EMPG-ARPA Total			60,470	-	-	60,470
San Benito County Total			1,224,277	455,014	10,620	758,643

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	125,219	-	-
Training	-	-	-
Exercise	-	-	-
M&A	6,591	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	126,707	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,927	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	136,520	-	-	-	-
Equipment	127,153	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	6,582	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	137,534	-	-
Equipment	132,194	-	76,819	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,711	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	137,591	-	-
Equipment	126,099	-	60,470	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,225	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Bernardino County	FY17	HSGP	2,233,572	2,168,868	64,704	-
San Bernardino County	FY18	HSGP	2,232,625	1,381,379		851,246
San Bernardino County	FY19	HSGP	2,312,718	595,912	-	1,716,806
San Bernardino County	FY20	HSGP	2,323,837	-	-	2,323,837
HSGP Total			9,102,752	4,146,159	64,704	4,891,889
San Bernardino County	FY19	EMPG	563,893	427,829	136,064	-
San Bernardino County	FY20	EMPG	566,085	133,500	-	432,585
San Bernardino County	FY21	EMPG	565,316	-	-	565,316
EMPG Total			1,695,294	561,329	136,064	997,901
San Bernardino County	FY20	EMPG-S	242,319	201,479	40,840	-
EMPG-S Total			242,319	201,479	40,840	-
San Bernardino County	FY21	EMPG-A	76,420	-	-	76,420
EMPG-ARPA Total			76,420	-	-	76,420
First Presbyterian Church of San Bernardino	FY19	NSGP	100,000	65,248	-	34,752
The Holy Name of Jesus Catholic Community, Inc.	FY19	NSGP	99,677	99,677	-	-
Water of Life Community Church	FY19	NSGP	100,000	81,103		18,897
Chino Valley Islamic Center	FY20	NSGP	100,000	-	-	100,000
Loveland Church	FY21	NSGP	150,000	-	-	150,000
NSGP Total			549,677	246,028	-	303,649
Immanuel Praise Fellowship	FY18	CSNSGP	74,999	32,083	42,916	-
Christian Development Center	FY19	CSNSGP	99,500	90,056	-	9,444
Congregation Emanu El	FY19	CSNSGP	127,475	-	-	127,475
The Holy Name of Jesus Catholic Community, Inc.	FY19	CSNSGP	199,972	199,972	-	-
CSNSGP Total			501,946	322,111	42,916	
San Bernardino Community College District	FY19	SCIGP	100,000	95,067	-	4,933
San Bernardino County Superintendent of Schools	FY19	SCIGP	175,973	175,973	-	-
Victor Valley Community College District	FY19	SCIGP	100,000	100,000	-	-
SCIGP Total			375,973	371,040	-	4,933
San Bernardino County Total			12,544,381	5,848,146	284,524	6,274,792

FY 2017	HSGP	EMPG	NSGP
Planning	412,667	-	-
Organization	80,578	-	-
Equipment	1,628,648	-	-
Training	-	-	-
Exercise	-	-	-
M&A	111,679	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	272,173	-	-	-
Organization	62,602	-	-	-
Equipment	1,786,219	-	-	71,252
Training	-	-	-	-
Exercise	-	-	-	-
M&A	111,631	-	-	3,747

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	253,811	50,033	-	-	-	-
Organization	145,250	122,165	-	15,000	-	-
Equipment	1,798,021	356,056	294,694	397,450	-	371,168
Training	-	5,465	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	115,636	28,194	4,983	14,497	-	4,805
Indirect Cost		-				
Maintenance & Sustainment		1,980				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	308,129	-	-	-
Organization	44,398	194,138	-	-
Equipment	1,790,842	308,992	230,204	100,000
Training	26,963	32,045	-	-
Exercise	37,313	-	-	-
M&A	116,192	28,304	12,115	-
Maintenance & Sustainment		2,606		

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	152,671	-	-
Equipment	-	187,003	22,599	57,000
Training	-	160,900	50,000	93,000
Exercise	-	36,477	-	-
M&A	-	28,265	3,821	-
Maintenance & Sustainment		-		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Diego County	FY17	HSGP	3,388,607	3,388,607	-	-
San Diego County	FY18	HSGP	3,385,889	3,376,565	9,324	-
San Diego County	FY19	HSGP	3,508,792	343,930	-	3,164,862
San Diego County	FY20	HSGP	3,513,376	-	-	3,513,376
San Diego County Sheriff's Dept	FY17	HSGP	6,900,000	6,900,000	-	-
San Diego County Sheriff's Dept	FY18	HSGP	8,600,000	5,429,297	-	3,170,703
San Diego County Sheriff's Dept	FY19	HSGP	9,200,000	51,263	-	9,148,737
San Diego County Sheriff's Dept	FY20	HSGP	9,205,000	-	-	9,205,000
San Diego, City of	FY17	HSGP	15,326,400	15,326,400	-	-
San Diego, City of	FY18	HSGP	15,810,900	8,013,317	-	7,797,583
San Diego, City of	FY19	HSGP	13,976,300	1,788,059	-	12,188,241
San Diego, City of	FY20	HSGP	13,976,300	-	-	13,976,300
San Diego, City of	FY21	HSGP	-	-	-	-
San Diego Sheriff's Department - RTAC	FY17	HSGP	2,047,500	2,047,500	-	-
San Diego Sheriff's Department - RTAC	FY18	HSGP	1,947,500	1,947,203	297	-
San Diego Sheriff's Department - RTAC	FY19	HSGP	2,047,500	138,364	-	1,909,136
San Diego Sheriff's Department - RTAC	FY20	HSGP	2,047,500	-	-	2,047,500
Inter Tribal Long Term Recovery Foundation	FY18	HSGP	68,516	65,642	2,874	-
San Pasqual Band of Mission Indians	FY17	HSGP	99,095	99,095	-	-
HSGP Total			115,049,175	48,915,242	12,495	66,121,438
San Diego County	FY19	EMPG	798,483	755,412	43,071	-
San Diego County	FY20	EMPG	799,400	-	-	799,400
San Diego County	FY21	EMPG	800,124	-	-	800,124
Barona Band of Mission Indians	FY20	EMPG	101,447	-	-	101,447
EMPG Total			2,499,454	755,412	43,071	1,700,971
San Diego County	FY20	EMPG-S	330,822	330,822	-	-
EMPG-S Total			330,822	330,822	-	-
San Diego County	FY21	EMPG-A	85,177	-	-	85,177
EMPG-ARPA Total			85,177	-	-	85,177
Pathway Community Church of Santee, Inc	FY17	NSGP	75,000	75,000	-	-
Saint Nicholas Russian Othodox Greek Catholic	FY17	NSGP	74,000	67,104	6,896	-
San Diego Jewish Academy	FY17	NSGP	75,000	75,000	-	-
Chabad Jewish Center of Oceanside, Inc.	FY17	NSGP	75,000	75,000	-	-

The Village Community Presbyterian Church	FY17	NSGP	75,000	55,774	19,226	-
Lawrence Family Jewish Community Center	FY17	NSGP	75,000	75,000	-	-
Chabad Center of University City	FY17	NSGP	75,000	75,000	-	-
Chabad of Pacific Beach	FY17	NSGP	75,000	75,000	-	-
San Diego Christian College	FY17	NSGP	75,000	37,100	37,900	-
Chabad of Downtown, Inc.	FY17	NSGP	75,000	-	75,000	-
Bayview Baptist Church of San Diego	FY17	NSGP	52,500	52,500	-	-
Jewish Family Services of San Diego	FY18	NSGP	66,353	66,353	-	-
Beth Jacob Congregation and Center-San Diego	FY18	NSGP	150,000	147,000	3,000	-
Chabad of Poway	FY18	NSGP	150,000	137,600	-	12,400
Chabad at La Costa	FY18	NSGP	105,000	99,750	-	5,250
First United Presbyterian Church of El Cajon, Incorporated	FY18	NSGP	150,000	147,218	2,782	-
City of Hope International	FY18	NSGP	147,441	147,195	246	-
Islamic Center of San Diego	FY18	NSGP	150,000	6,075	-	143,925
Lawrence Family Jewish Community Center	FY18	NSGP	145,000	145,000	-	-
Metropolitan Community Church of San Diego	FY18	NSGP	75,000	60,773	-	14,227
Temple Adat Shalom	FY18	NSGP	150,000	148,250	-	1,750
The Village Community Presbyterian Church	FY18	NSGP	150,000	91,802	-	58,198
Alef Center	FY18	NSGP	100,000	100,000	-	-
Islamic School of San Diego	FY18	NSGP	105,000	32,500	-	72,500
Academy of Our Lady of Peace	FY19	NSGP	100,000	-	-	100,000
Afghan Community Islamic Center	FY19	NSGP	100,000	25,920	-	74,080
Chabad Hebrew Academy	FY19	NSGP	100,000	67,875	-	32,125
Christ the King Lutheran Church	FY19	NSGP	100,000	100,000	-	-
Faith Chapel	FY19	NSGP	100,000	50,000	-	50,000
Friendly Church of God in Christ Oceanside, California	FY19	NSGP	98,300	16,000	-	82,300
Greater San Diego Muslim Community Center	FY19	NSGP	100,000	100,000	-	-
Masjidul Taqwa's	FY19	NSGP	97,000	-	-	97,000
Pacific Beach Presbyterian Church	FY19	NSGP	100,000	24,395	-	75,605
Rancho Bernardo Community Presbyterian Church	FY19	NSGP	75,000	66,068	-	8,932
Saint Vincent de Paul Village, Inc.	FY19	NSGP	80,000	-	-	80,000

Temple Solel of Northern San Diego County, Inc	FY19	NSGP	98,700	54,700	-	44,000
The Episcopal Diocese of San Diego	FY19	NSGP	100,000	93,404	-	6,596
The Rector, Wardens & Vestrymen of St. Bartholomew's Parish	FY19	NSGP	100,000	-	-	100,000
Unitarian Universalist Fellowship of San Dieguite	FY19	NSGP	100,000	-	-	100,000
Vista Assembly of God	FY19	NSGP	92,000	90,942	-	1,058
YMCA of San Diego (McKinney Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Cameron Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Copley-Price Family)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Davis Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Ecke Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Palomar Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Mission Valley)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Mottino Family)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Rancho Family)	FY19	NSGP	100,000	-	-	100,000
Bethel Baptist Church	FY20	NSGP	97,000	3,150	-	93,850
Bethel Southern Baptist Church of Escondido	FY20	NSGP	100,000	14,487	-	85,513
Bonita Valley Community Church	FY20	NSGP	100,000	-	-	100,000
Christ Church Unity of San Diego	FY20	NSGP	94,790	65,269	-	29,521
Coastline Baptist Church of North San Diego Cd	FY20	NSGP	100,000	-	-	100,000
First United Methodist Church of Chula Vista	FY20	NSGP	100,000	25,000	-	75,000
Kurdish Community Islamic Center of Greater San Diego	FY20	NSGP	100,000	-	-	100,000
Leichtag Foundation	FY20	NSGP	100,000	15,000	-	85,000
Luthern Church of the Incarnation	FY20	NSGP	77,700	-	-	77,700
Saint Vincent de Paul Village, Inc.	FY20	NSGP	97,474	-	-	97,474
San Carlos United Methodist Church	FY20	NSGP	100,000	36,483	-	63,517
St. John of Damascus Orthodox Church	FY20	NSGP	77,020	4,348	-	72,672
The New Children's Museum	FY20	NSGP	54,841	-	-	54,841
The Unity Center	FY20	NSGP	100,000	48,700	-	51,300
Neighborhood Healthcare	FY21	NSGP	53,288	-	-	53,288
NSGP Total			6,227,907	2,893,735	145,050	3,189,122
San Diego Center for Children	FY18	CSNSGP	74,970	71,221	3,749	-
San Diego Museum of Man	FY18	CSNSGP	74,663	74,663		-

Chabad of La Jolla	FY19	CSNSGP	200,000	99,403	-	100,597
Congregation Beth Am (San Diego)	FY19	CSNSGP	127,500	127,500	-	-
Congregation Beth Israel of San Diego	FY19	CSNSGP	192,500	151,063		41,437
Hillel Of San Diego	FY19	CSNSGP	40,680	-	-	40,680
Interfaith Community Services, Inc	FY19	CSNSGP	74,000	50,000	-	24,000
Islamic Movement of North America	FY19	CSNSGP	199,000	190,806		8,194
Jewish Community Camp and Retreat Center, Inc.	FY19	CSNSGP	199,854	199,840	-	14
Kehilat Ariel Messianic Congregation, Inc	FY19	CSNSGP	200,000	200,000	-	-
Pastor of Saint Rose of Lima Catholic Parish in Chula Vista	FY19	CSNSGP	200,000	135,889	-	64,111
The Rector and Vestry of St. Timothy's Episcopal Church	FY19	CSNSGP	113,350	113,350	-	-
CSNSGP Total			1,696,517	1,413,735	3,749	279,033
Planned Parenthood of the Pacific Southwest College Ave	FY19	CHCSGP	101,850	55,776	-	46,074
Planned Parenthood of the Pacific Southwest Mission Bay	FY19	CHCSGP	111,300	55,602	-	55,698
Planned Parenthood of the Pacific Southwest Vista Isabella	FY19	CHCSGP	138,600	35,000	-	103,600
Planned Parenthood of the Pacific Southwest Moreno Valley	FY19	CHCSGP	112,350	62,565	-	49,785
Planned Parenthood of the Pacific Southwest Coachella	FY19	CHCSGP	87,675	25,000	-	62,675
Planned Parenthood of the Pacific Southwest Chula Vista	FY19	CHCSGP	121,800	52,860	-	68,940
CHCSGP Total			673,575	286,803	-	386,772
California State University, San Marcus Corporation	FY19	SCIGP	55,352	-		55,352
San Diego Community College District	FY19	SCIGP	100,000	82,722	-	17,278
San Diego County of Education	FY19	SCIGP	213,223	-	-	213,223
Southwestern Community College District	FY19	SCIGP	100,000	94,366	-	5,634
SCIGP Total			468,575	177,088	-	291,487
San Diego County Total			127,031,202	54,772,837	204,365	72,054,000

FY 2017	HSGP	EMPG	NSGP
Planning	2,807,547	-	328
Organization	9,534,540	-	-
Equipment	13,159,084	-	783,672
Training	1,300,701	-	-
Exercise	54,126	-	-
M&A	730,603	-	17,500
Indirect Cost	175,001	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	1,723,807	-	5,000	-
Organization	11,171,221	-	-	-
Equipment	14,585,689	-	1,562,716	142,329
Training	895,295	-	28,450	-
Exercise	427,513	-	-	-
M&A	850,562	-	44,382	7,304
Indirect Cost	158,718	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	2,459,893	12,965	21,300	32350	60,000	-
Organization	10,798,995	704,844	-	194860	195,000	-
Equipment	12,200,268	1,471	2,326,405	1203090	418,575	405,575
Training	1,722,900	2,546	10,000	54600	-	63,000
Exercise	456,836	-	-	-	-	-
M&A	951,453	-	72,795	36984	-	-
Indirect Cost	142,247	20,488	-	-	-	-
Maintenance and Sustainment		56,169				
Construction & Renovation				25000		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	2,114,576	48,563	24,149	-
Organization	10,337,507	528,076	306,673	76,150
Equipment	13,391,027	269,208	-	1,171,673
Training	1,009,883	-	-	16,700
Exercise	627,000	-	-	-
M&A	1,131,159	-	-	34,302
Indirect Cost	131,024	13,000	-	-
Maintenance and Sustainment		42,000	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	50,000	-	-
Organization	-	656,040	77,434	-
Equipment	-	-	-	53,288
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	34,084	7,743	-
Maintenance and Sustainment		60,000	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Francisco, City and County	FY17	HSGP	948,546	948,546		-
San Francisco, City and County	FY18	HSGP	951,927	951,927		-
San Francisco, City and County	FY19	HSGP	984,478	317,440	-	667,038
San Francisco, City and County	FY20	HSGP	981,703	-	-	981,703
San Francisco, City and County	FY21	HSGP	957,996	-	-	957,996
Bay Area SUASI, City and County of San Francisco	FY17	HSGP	22,428,800	22,428,800		-
Bay Area SUASI, City and County of San Francisco	FY18	HSGP	22,742,500	22,742,500		-
Bay Area SUASI, City and County of San Francisco	FY19	HSGP	24,742,500	19,409,140	-	5,333,360
Bay Area SUASI, City and County of San Francisco	FY20	HSGP	33,012,500	7,209,426	-	25,803,074
Bay Area SUASI, City and County of San Francisco	FY21	HSGP	32,562,500	-	-	32,562,500
HSGP Total			140,313,450	74,007,779	-	66,305,671
San Francisco, City and County	FY19	EMPG	303,380	303,380	-	-
San Francisco, City and County	FY20	EMPG	302,840	-	-	302,840
San Francisco, City and County	FY21	EMPG	-	-	-	-
EMPG Total			606,220	303,380	-	302,840
San Francisco County	FY20	EMPG-S	142,461	142,461	-	-
EMPG-S Total			142,461	142,461	-	-
Jewish Family and Children's Services	FY17	NSGP	75,000	74,085	915	-
The Contemporary Jewish Museum	FY18	NSGP	149,493	45,925		103,568
The Brandeis School of San Francisco	FY18	NSGP	105,000	85,435	19,565	-
Congregation Chevra Thilim	FY18	NSGP	85,260	85,260		-
Adath Israel	FY19	NSGP	100,000	50,000	-	50,000
Board of Trustees of the Glide Foundation	FY19	NSGP	100,000	81,414	-	18,586
Cornerstone Missionary Baptist Church	FY19	NSGP	73,500	73,500	-	-
St. John's Baptist Church of San Francisco	FY20	NSGP	73,500	36,600	-	36,900
Armenian Apostolic Church of St. Gregory the Illuminator	FY21	NSGP	149,044	-	-	149,044
Daring Faith Celebration Centre	FY21	NSGP	123,000	-	-	123,000
NSGP Total			1,033,797	532,219	20,480	481,098
Sha'ar Zahav	FY18	CSNSGP	74,760	66,519	8,241	-
Congregation Beth Sholom, San Francisco	FY19	CSNSGP	200,000	108,769	-	91,231

Chabad of Cole Valley	FY19	CSNSGP	112,350	13,900	-	98,450
CSNSGP Total			387,110	189,188	8,241	189,681
San Francisco County Office of Education	FY19	SCIGP	47,731	-	-	47,731
SCIGP Total			47,731	-	-	47,731
San Francisco County Total			142,530,769	75,175,027	28,721	67,327,021

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	5,698,903			
Organization	7,264,124			
Equipment	6,626,254		75,000	
Training	1,124,521			
Exercise	1,542,104			
M&A	1,121,440			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	3,971,224		49,500	
Organization	9,805,338			
Equipment	6,292,987		268,516	66,519
Training	1,731,051		10,000	
Exercise	756,702			
M&A	1,137,125		11,737	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	972,081	20,290				6,945
Organization	14,195,453	283,090		127,205	-	-
Equipment	6,148,544		270,000	163,795	-	6,400
Training	1,962,129			6,000		32,000
Exercise	1,211,646					
M&A	1,237,125		3,500	15,350	-	2,386

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	2,795,146	100,000		
Organization	15,250,802	202,840		
Equipment	10,911,971		142,461	70,000
Training	2,409,100		-	
Exercise	1,006,559			
M&A	1,650,625		-	3,500

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	1,678,623	100,000		
Organization	14,853,211	206,294		
Equipment	9,389,139		-	272,044
Training	1,254,099		-	
Exercise	4,717,299			
M&A	1,628,125		-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Joaquin County	FY17	HSGP	821,286	722,280	99,006	-
San Joaquin County	FY18	HSGP	827,704	818,355	-	9,349
San Joaquin County	FY19	HSGP	855,646	119,784	-	735,862
San Joaquin County	FY20	HSGP	865,287	-	-	865,287
HSGP Total			3,369,923	1,660,419	99,006	1,610,498
San Joaquin County	FY19	EMPG	278,111	278,111	-	-
San Joaquin County	FY20	EMPG	280,007	280,007	-	-
San Joaquin County	FY21	EMPG	281,220	145,989	-	135,231
EMPG Total			839,338	704,107	-	135,231
San Joaquin County	FY20	EMPG-S	133,799	133,799	-	-
EMPG-S Total			133,799	133,799	-	-
San Joaquin County	FY21	EMPG-A	65,825	-	-	65,825
EMPG-ARPA Total			65,825	-	-	65,825
Corinthians Missionary Baptist Church	FY18	NSGP	75,000	60,889	-	14,111
Chabad of Stockton	FY21	NSGP	142,500	-	-	142,500
NSGP Total			217,500	60,889	-	156,611
San Joaquin County Office of Education	FY19	SCIGP	81,149	81,149	-	-
SCIGP Total			81,149	81,149	-	-
San Joaquin County Total			4,707,534	2,640,363	99,006	1,968,165

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	803,086	-	-
Training	-	-	-
Exercise	-	-	-
M&A	18,200	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	788,595	-	71,250	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	39,109	-	3,750	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	38,916	229,798	-	-	-	-
Organization	-	41,693	-	-	-	-
Equipment	806,731	-	-	-	-	81,149
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	10,000	6,620	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	48,000	218,716	-	-
Organization	-	20,197	37,455	-
Equipment	756,910	27,094	23,772	-
Training	43,264	-	-	-
Exercise	-	-	-	-
M&A	17,113	14,000	6,689	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	65,883	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	241,698	-	-
Organization	-	25,461	23,662	-
Equipment	-	-	38,872	135,375
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	14,061	3,291	7,125
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Luis Obispo County	FY17	HSGP	354,883	353,259	1,624	-
San Luis Obispo County	FY18	HSGP	352,871	230,028	-	122,843
San Luis Obispo County	FY19	HSGP	363,186	183,820	-	179,366
San Luis Obispo County	FY20	HSGP	362,637	294,913	-	67,724
San Luis Obispo County	FY21	HSGP	347,687	-	-	347,687
HSGP Total			1,781,264	1,062,020	1,624	717,620
San Luis Obispo County	FY19	EMPG	181,523	181,523	-	-
San Luis Obispo County	FY20	EMPG	181,416	181,416	-	-
San Luis Obispo County	FY21	EMPG	180,987	86,484	-	94,503
EMPG Total			543,926	449,423	-	94,503
San Luis Obispo County	FY20	EMPG-S	96,401	96,401	-	-
EMPG-S Total			96,401	96,401	-	-
Congregation Ohr Tzafon	FY19	NSGP	75,000	37,500	-	37,500
Temple Ner Shalom of San Luis Obispo	FY19	NSGP	75,000	75,000	-	-
Congregation Beth David of San Luis Obispo	FY20	NSGP	88,000	-	-	88,000
Dignity Community Care	FY21	NSGP	150,000	-	-	150,000
NSGP Total			500,500	112,500	-	275,500
San Luis Obispo County Office of Education	FY19	SCIGP	37,833	-	-	37,833
SCIGP Total			37,833	-	-	37,833
San Luis Obispo County Total			2,959,924	1,720,344	1,624	1,125,456

FY 2017	HSGP	EMPG	NSGP
Planning	20,000	-	-
Organization	-	-	-
Equipment	322,143	-	-
Training	-	-	-
Exercise	-	-	-
M&A	12,740	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	48,471	-	-	-
Organization	-	-	-	-
Equipment	239,200	-	-	-
Training	-	-	-	-
Exercise	55,200	-	-	-
M&A	10,000	-	-	-
Indirect Cost				
Maintenance and Sustainment				

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	36,631	12,500	-	-	-	-
Organization	-	130,247	-	-	-	-
Equipment	317,555	-	142,500	-	-	-
Training	-	-	-	-	-	37,833
Exercise	4,000	-	-	-	-	-
M&A	5,000	6,500	7,500	-	-	-
Indirect Cost		-				
Maintenance and Sustainment		32,276				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	356,837	12,500	-	-
Organization	-	125,000	94,401	-
Equipment	-	-	-	88,000
Training	5,000	-	-	-
Exercise	-	-	-	-
M&A	800	8,653	2,000	-
Indirect Cost	-		-	-
Maintenance and Sustainment	-	35,263	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	12,500	-	-
Organization	28,627	125,000	-	-
Equipment	312,200	-	-	150,000
Training	6,360	-	-	-
Exercise	-	-	-	-
M&A	500	8,224	-	-
Indirect Cost	-		-	-
Maintenance and Sustainment	-	35,263	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Mateo County	FY17	HSGP	2,636,653	2,628,400	8,253	-
San Mateo County	FY18	HSGP	2,535,043	2,346,683	-	188,360
San Mateo County	FY19	HSGP	2,663,551	1,675,455	-	988,096
San Mateo County	FY20	HSGP	2,661,543	-	-	2,661,543
HSGP Total			10,496,790	6,650,538	8,253	3,837,999
San Mateo County	FY19	EMPG	281,221	281,221	-	-
San Mateo County	FY20	EMPG	280,832	280,832	-	-
San Mateo County	FY21	EMPG	281,141	-	-	281,141
EMPG Total			843,194	562,053	-	281,141
San Mateo County	FY20	EMPG-S	134,112	48,570	85,542	-
EMPG-S Total			134,112	48,570	85,542	-
San Mateo County	FY21	EMPG-A	65,823	-	-	65,823
EMPG-ARPA Total			65,823	-	-	65,823
North Peninsula Jewish Campus	FY17	NSGP	73,815	73,815	-	-
Peninsula Sinai Congregation	FY18	NSGP	67,400	67,400	-	-
Chabad NP	FY19	NSGP	75,000	14,000	-	61,000
Peninsula Temple Sholom	FY19	NSGP	100,000	-	-	100,000
North Peninsula Jewish Campus	FY20	NSGP	100,000	-	-	100,000
NSGP Total			416,215	155,215	-	261,000
Peninsula Temple Beth El	FY19	CSNSGP	200,000	183,548	-	16,452
CSNSGP Total			200,000	183,548	-	16,452
San Mateo County Office of Education	FY19	SCIGP	60,035	60,035	-	-
SCIGP Total			60,035	60,035	-	-
San Mateo County Total			12,216,169	7,659,959	93,795	4,462,415

FY 2017	HSGP	EMPG	NSGP
Planning	207,909	-	-
Organization	625,590	-	-
Equipment	1,479,558	-	73,815
Training	176,305	-	-
Exercise	99,999	-	-
M&A	47,292	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	62,845	-	-	-
Organization	790,806	-	-	-
Equipment	1,504,391	-	67,400	-
Training	56,679	-	-	-
Exercise	95,034	-	-	-
M&A	25,288	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	224,876	-	-	-	-	780
Organization	1,075,294	281,221	19,000	-	-	-
Equipment	1,133,524	-	156,000	198,000	-	56,674
Training	198,000	-	-	-	-	2,581
Exercise		-	-	-	-	-
M&A	31,857	-	-	2,000	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	285,000	-	-	-
Organization	1,195,628	280,832	-	-
Equipment	857,993	-	134,112	100,000
Training	78,265	-	-	-
Exercise	213,385	-	-	-
M&A	31,272	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	281,141	-	-
Equipment	-	-	-	-
Training	-	-	65,823	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Barbara County	FY17	HSGP	525,312	525,312	-	-
Santa Barbara County	FY18	HSGP	524,847	524,847	-	-
Santa Barbara County	FY19	HSGP	541,546	334,560	-	206,986
Santa Barbara County	FY20	HSGP	541,337	20,414	-	520,923
Santa Ynez Band of Chumash Indians	FY18	HSGP	65,159	41,633	23,526	-
HSGP Total			2,198,201	1,446,766	23,526	727,909
Santa Barbara County	FY19	EMPG	216,505	216,505	-	-
Santa Barbara County	FY20	EMPG	216,467	216,467	-	-
Santa Barbara County	FY21	EMPG	216,241	-	-	216,241
EMPG Total			649,213	432,972	-	216,241
Santa Barbara County	FY20	EMPG-S	109,696	109,696	-	-
EMPG-S Total			109,696	109,696	-	-
Santa Barbara County	FY21	EMPG-A	63,403	-	-	63,403
EMPG-S Total			63,403	-	-	63,403
Congregation B'nai B'rith	FY20	NSGP	100,000	94,601	-	5,399
Temple Beth El of Santa Maria	FY20	NSGP	100,000	-	-	100,000
NSGP Total			200,000	94,601	-	105,399
Santa Barbara Hillel	FY19	CSNSGP	200,000	195,739	-	4,261
CSNSGP Total			200,000	195,739	-	4,261
Planned Parenthood California Central Coast San Luis Obispo	FY19	CHCSGP	58,625	42,074	-	16,551
Planned Parenthood California Central Coast Thousand Oaks	FY19	CHCSGP	66,500	66,500	-	-
Planned Parenthood California Central Coast Ventura	FY19	CHCSGP	50,750	43,950	-	6,800
CHCSGP Total			175,875	152,524	-	23,351
Santa Barbara County Office of Education	FY19	SCIGP	50,795	-	-	50,795
SCIGP Total			50,795	-	-	50,795
Santa Barbara County Total			3,647,183	2,432,298	23,526	1,191,359

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	99,575	-	-
Equipment	348,197	-	-
Training	15,582	-	-
Exercise	35,695	-	-
M&A	26,263	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	12,067	-	-	-
Equipment	440,087	-	-	-
Training	47,186	-	-	-
Exercise	60,042	-	-	-
M&A	28,191	-	-	-
Indirect Costs	2,433			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-		
Organization	34,150	205,680	-	-		
Equipment	430,382	-	-	200,000	175,875	50,795
Training	49,937	-	-	-		
Exercise		-	-	-		
M&A	27,077	10,825	-	-		

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	91,689	-	-	-
Organization	-	205,644	6,911	67,000
Equipment	403,276	-	97,301	128,000
Training	19,305	-	-	-
Exercise	-	-	-	-
M&A	27,067	10,823	5,484	5,000

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	205,429	60,233	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	10,812	3,170	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Clara County	FY17	HSGP	2,011,669	2,007,253	4,416	-
Santa Clara County	FY18	HSGP	2,016,023	2,015,976	47	-
Santa Clara County	FY19	HSGP	2,088,075	142,018	-	1,946,057
Santa Clara County	FY20	HSGP	2,079,773	12,457	-	2,067,316
Santa Clara County	FY21	HSGP	2,004,605	-	-	2,004,605
HSGP Total			10,200,145	4,177,704	4,463	6,017,978
Santa Clara County	FY19	EMPG	519,832	519,832	-	-
Santa Clara County	FY20	EMPG	518,214	276,394	-	241,820
Santa Clara County	FY21	EMPG	521,180	-	-	521,180
EMPG Total			1,559,226	796,226	-	763,000
Santa Clara County	FY20	EMPG-S	224,160	223,780	380	-
EMPG-S Total			224,160	223,780	380	-
Santa Clara County	FY21	EMPG-A	74,774	-	-	74,774
EMPG-ARPA Total			74,774	-	-	74,774
Congregation Beth Am	FY17	NSGP	75,000	71,953	3,047	-
Chabad of San Jose	FY17	NSGP	75,000	75,000	-	-
The Center for Jewish Campus Life, Inc	FY17	NSGP	75,000	16,347	58,653	-
Temple Emanu-El of San Jose	FY17	NSGP	75,000	10,952	64,048	-
Jewish Federation of Silicon Valley	FY18	NSGP	146,000	145,649	351	-
Chabad Santa Clara	FY19	NSGP	100,000	92,000	-	8,000
Chabad of Greater South Bay	FY19	NSGP	100,000	29,400	-	70,600
Congregation Shir Hadash	FY19	NSGP	61,000	-	-	61,000
Los Altos Chabad	FY19	NSGP	100,000	97,250	-	2,750
Sikh Gurdwara San Jose (California)	FY19	NSGP	100,000	75,000	-	25,000
South Bay Afghan Community Center	FY19	NSGP	94,500	-	-	94,500
Kehillah Jewish High School	FY21	NSGP	150,000	-	-	150,000
NSGP Total			1,151,500	613,551	126,099	411,850
899 Charleston	FY18	CSNSGP	45,304	40,846	4,458	-
Kehillat Etz Chayim	FY19	CSNSGP	120,205	98,467	-	21,738
Chabad of Greater South Bay	FY19	CSNSGP	200,000	-	-	200,000

Shia Association of Bay Area	FY19	CSNSGP	179,413	179,407	-	6
CSNSGP Total			544,922	318,720	4,458	221,744
Planned Parenthood Mar Monte Yuba City	FY19	CHCSGP	159,195	-	-	159,195
Planned Parenthood Mar Monte Fulton Street	FY19	CHCSGP	154,313	-	-	154,313
Planned Parenthood Mar Monte Bakersfield	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Seaside	FY19	CHCSGP	144,240	-	-	144,240
Planned Parenthood Mar Monte Eastside Health Center of San Jose	FY19	CHCSGP	145,388	-	-	145,388
Planned Parenthood Mar Monte North Stockton	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Redwood City	FY19	CHCSGP	198,066	-	-	198,066
Planned Parenthood Mar Monte Modesto	FY19	CHCSGP	195,368	-	-	195,368
Planned Parenthood Mar Monte Gilroy	FY19	CHCSGP	192,638	-	-	192,638
Planned Parenthood Mar Monte San Jose Central	FY19	CHCSGP	137,313	-	-	137,313
Planned Parenthood Mar Monte B Street	FY19	CHCSGP	169,552	-	-	169,552
Planned Parenthood Mar Monte Salinas	FY19	CHCSGP	129,835	-	-	129,835
Planned Parenthood Mar Monte Watsonville	FY19	CHCSGP	171,375	-	-	171,375
Planned Parenthood Mar Monte North Highland	FY19	CHCSGP	196,974	-	-	196,974
Health Center of Fresno	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Roseville	FY19	CHCSGP	128,856	-	-	128,856
Planned Parenthood Mar Monte San Mateo	FY19	CHCSGP	180,946	-	-	180,946
CHCSGP Total			2,904,059	-	-	2,904,059
Santa Clara County Office of Education	FY19	SCIGP	124,351	78,550	45,801	-
SCIGP Total			124,351	78,550	45,801	-
Santa Clara County Total			16,783,137	6,208,531	181,201	10,393,405

FY 2017	HSGP	EMPG	NSGP
Planning	567,494	-	
Organization	333,683	-	
Equipment	891,676	-	292,500
Training	134,448	-	
Exercise	-	-	
M&A	84,368	-	7,500

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	569,434	-	-	-
Organization	-	-	-	-
Equipment	1,264,523	-	146,000	45,304
Training	81,265	-	-	-
Exercise	-	-	-	-
M&A	100,801	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	585,769	95,589	-	3,000	-	-
Organization	-	205,427	40,000	113,000	59,200	-
Equipment	1,287,134	171,827	486,000	367,893	2,718,635	74,950
Training	115,042	12,657	10,000	-	-	3,600
Exercise	-	-	-	-	-	-
M&A	100,130	25,832	19,500	15,725	126,224	-
Maintenance & Sustainment		8,500				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	168,651	-	-
Organization	580,000	141,248	120,265	-
Equipment	1,206,934	123,701	92,695	150,000
Training	91,699	51,400	-	-
Exercise	125,000	-	-	-
M&A	76,140	25,714	11,200	-
Maintenance & Sustainment	-	7,500	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	85,000	-	-
Organization	820,000	145,127	71,036	-
Equipment	1,001,099	177,800	-	-
Training	83,276	79,694	-	-
Exercise	-	-	-	-
M&A	100,230	26,059	3,738	-
Maintenance & Sustainment	-	7,500	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Cruz County	FY17	HSGP	351,387	351,178	209	-
Santa Cruz County	FY18	HSGP	349,660	349,655	5	-
Santa Cruz County	FY19	HSGP	359,856	127,251	-	232,605
Santa Cruz County	FY20	HSGP	356,972	-	-	356,972
Santa Cruz County	FY21	HSGP	341,759	-	-	341,759
HSGP Total			1,759,634	828,084	214	931,336
Santa Cruz County	FY19	EMPG	180,870	180,870	-	-
Santa Cruz County	FY20	EMPG	180,306	-	-	180,306
Santa Cruz County	FY21	EMPG	179,770	-	-	179,770
EMPG Total			540,946	180,870	-	360,076
Santa Cruz County	FY20	EMPG-S	95,979	83,181	12,798	-
EMPG-S Total			95,979	83,181	12,798	-
Santa Cruz County	FY21	EMPG-A	62,042	-	-	62,042
EMPG-ARPA Total			62,042	-	-	62,042
Chabad by the Sea, Inc.	FY20	NSGP	100,000	-	-	100,000
Jewish Community Center of Santa Cruz	FY20	NSGP	96,000	14,170	-	81,830
NSGP Total			196,000	14,170	-	181,830
Santa Cruz County Office of Education	FY19	SCIGP	39,961	39,619	342	-
SCIGP Total			39,961	39,619	342	-
Santa Cruz County Total			2,694,562	1,145,924	13,354	1,535,284

FY 2017	HSGP	EMPG	NSGP
Planning	23,584	-	-
Organization	-	-	-
Equipment	310,234	-	-
Training	-	-	-
Exercise	-	-	-
M&A	17,569	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	65,181	-	-	-
Organization	-	-	-	-
Equipment	266,996	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	17,483	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	10,700	13,999	-	-	-	12,800
Organization	-	162,194	-	-	-	-
Equipment	331,164	-	-	-	-	14,361
Training	-	-	-	-	-	12,800
Exercise	-	-	-	-	-	-
M&A	17,992	-	-	-	-	-
Maintenance & Sustainment		4,677				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	4,000	-	28,000
Organization	-	159,006	34,807	45,000
Equipment	304,374	9,000	61,172	118,000
Training	34,750	-	-	-
Exercise	-	-	-	-
M&A	17,848	-	-	5,000
Maintenance & Sustainment		8,300		

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	64,000	4,000	51,740	-
Organization	-	162,520	-	-
Equipment	250,172	4,950	10,302	-
Training	10,500	-	-	-
Exercise	-	-	-	-
M&A	17,087	-	-	-
Maintenance & Sustainment		-		

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
Shasta County	FY17	HSGP	253,466	253,466	-	-
Shasta County	FY18	HSGP	251,852	251,852	-	-
Shasta County	FY19	HSGP	258,416	107,337	-	151,079
Shasta County	FY20	HSGP	258,392	75,531	-	182,861
Shasta County	FY21	HSGP	212,592	-	-	212,592
HSGP Total			1,234,718	688,186	-	546,532
Shasta County	FY19	EMPG	160,975	160,975	-	-
Shasta County	FY20	EMPG	160,970	160,970	-	-
EMPG Total			321,945	321,945	-	-
Shasta County	FY20	EMPG-S	88,645	65,077	23,568	-
EMPG-S Total			88,645	65,077	23,568	-
Simpson University	FY20	NSGP	100,000	-	-	100,000
NSGP Total			100,000	-	-	100,000
Shasta County Office of Education	FY19	SCIGP	35,030	33,171	1,859	-
SCIGP Total			35,030	33,171	1,859	-
Shasta County Total			1,780,338	1,108,379	25,427	646,532

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	246,439	-	-
Training	-	-	-
Exercise	-	-	-
M&A	7,027	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	242,836	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	9,016	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	160,975	-	-	-	-
Equipment	245,496	-	-	-	-	29,530
Training	-	-	-	-	-	5,500
Exercise	-	-	-	-	-	-
M&A	12,920	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	23,568	-
Organization	-	160,970	-	-
Equipment	228,816	-	65,077	100,000
Training	16,656	-	-	-
Exercise	-	-	-	-
M&A	12,920	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	200,086	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	12,506	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sierra County	FY17	HSGP	78,204	55,370	22,834	-
Sierra County	FY18	HSGP	78,182	50,657	27,525	-
Sierra County	FY19	HSGP	78,300	21,110	-	57,190
Sierra County	FY20	HSGP	78,296	-	-	78,296
HSGP Total			312,982	127,137	50,359	135,486
Sierra County	FY19	EMPG	125,647	125,647	-	-
Sierra County	FY20	EMPG	125,647	34,549	-	91,098
EMPG Total			251,294	160,196	-	91,098
Sierra County	FY20	EMPG-S	75,245	75,245	-	-
EMPG-S Total			75,245	75,245	-	-
Sierra County Office of Education	FY19	SCIGP	25,151	9,700	15,451	-
SCIGP Total			25,151	9,700	15,451	-
Sierra County Total			664,672	372,278	65,810	226,584

FY 2017	HSGP	EMPG	NSGP
Planning	15,000	-	-
Organization	-	-	-
Equipment	59,294	-	-
Training	-	-	-
Exercise	-	-	-
M&A	3,910	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	74,273	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	3,909	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-		-	-	-	2,000
Organization	-	104,973	-	-	-	-
Equipment	74,385	-	-	-	-	18,151
Training	-	-	-	-	-	5,000
Exercise	-	-	-	-	-	-
M&A	3,915	12,984	-	-	-	-
Indirect Cost		7,690				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	10,000	41,000	-	-
Organization	-	76,957	-	-
Equipment	64,381	-	75,245	-
Training	-	-	-	-
Exercise		-	-	-
M&A	3,915	-	-	-
Indirect Cost	-	7,690	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise		-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Siskiyou County	FY17	HSGP	119,653	119,653	-	-
Siskiyou County	FY18	HSGP	119,257	119,257	-	-
Siskiyou County	FY19	HSGP	120,900	41,291	-	79,609
Siskiyou County	FY20	HSGP	120,736	-	-	120,736
HSGP Total			480,546	280,201	-	200,345
Siskiyou County	FY19	EMPG	134,002	134,002	-	-
Siskiyou County	FY20	EMPG	133,970	133,970	-	-
EMPG Total			267,972	267,972	-	-
Siskiyou County	FY20	EMPG-S	78,403	78,403	-	-
EMPG-S Total			78,403	78,403	-	-
Siskiyou County Office of Education	FY19	SCIGP	27,267	-	-	27,267
SCIGP Total			27,267	-	-	-
Siskiyou County Total			854,188	626,576	-	200,345

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	24,490	-	-
Equipment	94,168	-	-
Training		-	-
Exercise		-	-
M&A	995	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning		-	-	-
Organization	24,490	-	-	-
Equipment	88,995	-	-	-
Training	4,650	-	-	-
Exercise		-	-	-
M&A	1,122	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	20,000	-	-	-	-
Organization	4,490	114,002	-	-	-	-
Equipment	115,410	-	-	-	-	27,267
Training		-	-	-	-	-
Exercise		-	-	-	-	-
M&A	1,000	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning		20,000	-	-
Organization	24,490	113,970	30,378	-
Equipment	85,246	-	48,025	-
Training	10,000	-	-	-
Exercise		-	-	-
M&A	1,000	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning		-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise		-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Solano County	FY17	HSGP	510,683	510,683	-	-
Solano County	FY18	HSGP	511,292	511,292	-	-
Solano County	FY19	HSGP	527,487	60,535	-	466,952
Solano County	FY20	HSGP	527,707	18,529	-	509,178
Solano County	FY21	HSGP	507,962	-	-	507,962
HSGP Total			2,585,131	1,101,039	-	1,484,092
Solano County	FY19	EMPG	213,748	213,748	-	-
Solano County	FY20	EMPG	213,794	112,383	-	101,411
Solano County	FY21	EMPG	213,895	75,378	-	138,517
EMPG Total			641,437	401,509	-	239,928
Solano County	FY20	EMPG-S	108,682	108,682	-	-
EMPG-S Total			108,682	108,682	-	-
Solano County	FY21	EMPG-A	63,315	-	-	63,315
EMPG-ARPA Total			63,315	-	-	63,315
Church of the Redeemed of Vallejo	FY17	NSGP	75,000	68,284	6,716	-
Bethal Community Church of Fairfield	FY19	NSGP	73,500	68,190	-	5,310
Friendship Missionary Baptist Church	FY19	NSGP	37,860	37,190	-	670
Mount Calvary Baptist Church Corporation	FY20	NSGP	73,500	-	-	73,500
Shiloh Baptist Church of Vacaville California	FY20	NSGP	73,500	36,750	-	36,750
Chabad of Solano County	FY21	NSGP	150,000	-	-	150,000
St. Stephen Christian Methodist Episcopal Church	FY21	NSGP	85,000	-	-	85,000
NSGP Total			568,360	210,414	6,716	351,230
St. Timothy Orthodox Church	FY19	CSNSGP	147,200	108,572	-	38,628
CSNSGP Total			147,200		-	38,628
Solano County Office of Education	FY19	SCIGP	48,477	46,807	1,670	-
SCIGP Total			48,477	46,807	1,670	-
Solano County Total			4,162,602	1,868,451	8,386	2,177,193

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	467,357	-	75,000
Training	43,326	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	452,445	-	-	-
Training	43,572	-	-	-
Exercise	-	-	-	-
M&A	15,275	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHSCGP	SCIGP
Planning	-	35,534	-	-	-	-
Organization	-	41,508	-	-	-	-
Equipment	471,859	54,881	107,860	146,100	-	48,477
Training	50,571	-	-	1,100	-	-
Exercise	-	-	-	-	-	-
M&A	5,057	10,687	3,500	-	-	-
Maintenance & Sustainment		71,138				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	50,000		-
Organization	-	38,399	-	-
Equipment	422,886	54,918	108,682	140,000
Training	78,436	-	-	-
Exercise	-	-	-	-
M&A	26,385	10,689	-	7,000
Maintenance & Sustainment		60,788	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP	Column1
Planning	-	3,000		-	
Organization	38,097	40,567	15,150	-	
Equipment	382,967	-	45,000	227,500	
Training	61,500	-	-	-	
Exercise	-	-	-	-	
M&A	25,398	10,689	3,165	7,500	
Maintenance & Sustainment		159,639	-	-	

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sonoma County	FY17	HSGP	579,726	579,726	-	-
Sonoma County	FY18	HSGP	574,325	574,325	-	-
Sonoma County	FY19	HSGP	592,861	213,234	-	379,627
Sonoma County	FY20	HSGP	588,610	-	-	588,610
HSGP Total			2,335,522	1,367,285	-	968,237
Sonoma County	FY19	EMPG	226,571	226,571	-	-
Sonoma County	FY20	EMPG	225,739	225,739	-	-
Sonoma County	FY21	EMPG	-	-	-	-
EMPG Total			452,310	452,310	-	-
Sonoma County	FY20	EMPG-S	113,214	113,214	-	-
EMPG-S Total			113,214	113,214	-	-
Sonoma County	FY21	EMPG-A	-	-	-	-
EMPG-ARPA Total			-	-	-	-
Chabad of Sonoma County	FY17	NSGP	75,000	75,000	-	-
Congregation Beth Ami	FY18	NSGP	136,000	122,427	-	13,573
NSGP Total			211,000	197,427	-	13,573
Sonoma County Office of Education	FY19	SCIGP	50,927	50,927	-	-
SCIGP Total			50,927	50,927	-	-
Sonoma County Total			3,162,973	2,181,163	-	981,810

FY 2017	HSGP	EMPG	NSGP
Planning	75,000	-	-
Organization	-	-	-
Equipment	475,740	-	71,250
Training	-	-	-
Exercise	-	-	-
M&A	28,986	-	3,750

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	545,609	-	136,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,716	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	226,571	-	-	-	-
Equipment	563,218	-	-	-	-	50,677
Training	-	-	-	-	-	250
Exercise	-	-	-	-	-	-
M&A	29,643	-	-	-	-	-

FY 2020	HSGP	EMPG	ENPG-S	NSGP
Planning	31,680	-	11,368	-
Organization	-	215,825	45,961	-
Equipment	427,697	-	50,225	-
Training	49,874	-	-	-
Exercise	-	-	-	-
M&A	29,600	9,914	5,660	-
Indirect Costs	49,759	-	-	-

FY 2021	HSGP	EMPG	ENPG-A	NSGP
Planning	-	-	-	-
Organization	-	213,321	-	-
Equipment	-	-	60,527	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	11,227	3,185	-
Indirect Costs	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Stanislaus County	FY17	HSGP	622,630	622,630		-
Stanislaus County	FY18	HSGP	626,201	626,201		-
Stanislaus County	FY19	HSGP	646,662	528,252	-	118,410
Stanislaus County	FY20	HSGP	648,412	-	-	648,412
Stanislaus County	FY21	HSGP	623,510	-	-	623,510
HSGP Total			3,167,415	1,777,083	-	1,390,332
Stanislaus County	FY19	EMPG	237,122	237,122	-	-
Stanislaus County	FY20	EMPG	237,468	237,468	-	-
Stanislaus County	FY21	EMPG	237,618	160,201	-	77,417
EMPG Total			712,208	634,791	-	77,417
Stanislaus County	FY20	EMPG-S	117,663	117,663	-	-
EMPG-S Total			117,663	117,663	-	-
Stanislaus County	FY21	EMPG-A	64,200	-	-	64,200
EMPG-ARPA Total			64,200	-	-	64,200
Congregation Beth Shalom of Modesto	FY18	NSGP	75,000	62,682	12,318	-
NSGP Total			75,000	62,682	12,318	-
Stanislaus County Office of Education	FY19	SCIGP	66,047	56,611	-	9,436
SCIGP Total			66,047	56,611	-	9,436
Stanislaus County Total			4,202,533	2,648,830	12,318	1,541,385

FY 2017	HSGP	EMPG	NSGP
Planning	35,236	-	-
Organization	-	-	-
Equipment	493,433	-	-
Training	75,348	-	-
Exercise	-	-	-
M&A	18,613	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	37,837	-	-	-
Organization	-	-	-	-
Equipment	479,065	-	75,000	-
Training	78,400	-	-	-
Exercise	-	-	-	-
M&A	30,899	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	25,088	-	-	-	-	-
Organization	-	189,088	-	-	-	-
Equipment	548,601	-	-	-	-	66,047
Training	40,640	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	32,333	11,850	-	-	-	-
Maintenance & Sustainment		36,184				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	5,229	-	-	-
Organization	-	183,644	117,663	-
Equipment	507,762	-	-	-
Training	103,000	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	42,824	-	-
M&A	32,421	11,000	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	32,084	-	60,990	-
Organization	-	168,029	-	-
Equipment	417,750	-	-	-
Training	142,500	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	31,176	57,709	-	-
M&A	-	11,880	3,210	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sutter County	FY17	HSGP	171,880	171,880		-
Sutter County	FY18	HSGP	171,464	171,464		-
Sutter County	FY19	HSGP	175,045	125,993	-	49,052
Sutter County	FY20	HSGP	175,009	-	-	175,009
HSGP Total			693,398	469,337	-	224,061
Sutter County	FY19	EMPG	144,622	144,489	133	-
Sutter County	FY20	EMPG	144,616	144,616	-	-
Sutter County	FY21	EMPG	145,344	-	-	145,344
EMPG Total			434,582	289,105	133	145,344
Sutter County	FY20	EMPG-S	82,441	82,441	-	-
EMPG-S Total			82,441	82,441	-	-
Sutter County	FY21	EMPG-A	-	-	-	-
EMPG-ARPA Total			-	-	-	-
Sutter County Office of Education	FY19	SCIGP	34,226	34,226	-	-
SCIGP Total			34,226	34,226	-	-
Sutter County Total			1,244,647	875,109	133	369,405

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	163,470	-	-
Training	8,410	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	162,610	-	-	-
Training	299	-	-	-
Exercise	-	-	-	-
M&A	8,555	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	122,051	-	-	-	-
Equipment	160,473	22,571	-	-	-	34,226
Training	6,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,572	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	144,616	-	-
Equipment	161,259	-	82,441	-
Training	5,000	-	-	-
Exercise	-	-	-	-
M&A	8,750	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	145,344	-	-
Equipment	-	-	60,759	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tehama County	FY17	HSGP	138,945	138,945		-
Tehama County	FY18	HSGP	138,529	138,528	1	-
Tehama County	FY19	HSGP	140,887	68,980	-	71,907
Tehama County	FY20	HSGP	141,050	-	-	141,050
HSGP Total			559,411	346,453	1	212,957
Tehama County	FY19	EMPG	137,923	120,237	17,686	-
Tehama County	FY20	EMPG	137,955	131,671	-	6,284
Tehama County	FY21	EMPG	138,152	-	-	138,152
EMPG Total			414,030	251,908	17,686	144,436
Tehama County	FY20	EMPG-S	79,914	79,914	-	-
EMPG-S Total			79,914	79,914	-	-
Tehama County	FY21	EMPG-A	60,490	-	-	60,490
EMPG-ARPA Total			60,490	-	-	60,490
Pastor of Sacred Heart Parish Red Bluff	FY19	CSNSGP	187,000	64,707	-	122,293
CSNSGP Total			187,000	64,707	-	122,293
Tehama County Office of Education	FY19	SCIGP	29,057	29,057	-	-
SCIGP Total			29,057	29,057	-	-
Tehama County Total			1,329,902	772,039	17,687	540,176

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	7,579	-	-
Equipment	131,366	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	138,529	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	4,000	-	-
Organization	5,000	76,010	-	-	-	-
Equipment	135,887	40,875	-	170,000	-	29,057
Training	-	-	-	5,000	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	8,000	-	-
Maintenance & Sustainment		21,038				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization		91,024	-	-
Equipment	141,050	8,000	79,914	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	38,931	-	-
Indirect Cost	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	101,652	-	-
Equipment	-	-	60,490	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	36,500	-	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Trinity County	FY17	HSGP	88,617	88,617	-	-
Trinity County	FY18	HSGP	88,526	88,526	-	-
Trinity County	FY19	HSGP	89,029	2,944	-	86,085
Trinity County	FY20	HSGP	89,042	-	-	89,042
Trinity County	FY21	HSGP	88,324	-	-	88,324
HSGP Total			443,538	180,087	-	263,451
Trinity County	FY19	EMPG	127,751	127,751	-	-
Trinity County	FY20	EMPG	127,754	90,959	-	36,795
Trinity County	FY21	EMPG	127,736	-	-	127,736
EMPG Total			383,241	218,710	-	164,531
Trinity County	FY20	EMPG-S	76,045	76,045	-	-
EMPG-S Total			76,045	76,045	-	-
Trinity County	FY21	EMPG-A	60,102	-	-	60,102
EMPG-ARPA Total			60,102	-	-	60,102
Trinity County Office of Education	FY19	SCIGP	25,594	24,546	-	1,048
SCIGP Total			25,594	24,546	-	1,048
Trinity County Total			988,520	499,388	-	489,132

FY 2017	HSGP	EMPG	NSGP
Planning	24,000		
Organization	-		
Equipment	64,617		
Training	-		
Exercise	-		
M&A	-		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	4,400	-	-	-
Equipment	84,126	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	1,379	113,367	-	-	-	-
Equipment	74,078		-	-	-	25,594
Training	9,121		-	-	-	-
Exercise	-	-	-	-	-	-
M&A	4,451	3,801	-	-	-	-
Indirect Cost		10,344				
Maintenance & Sustainment		239				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	12,000	-
Organization	15,621	47,679	31,237	-
Equipment	73,408	58,833	32,808	-
Training	-	1,700	-	-
Exercise	-	-	-	-
M&A	-	6,380	-	-
Maintenance & Sustainment		7,900	-	-
Indirect Cost		5,262	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	16,379	87,744	-	-
Equipment	65,320	24,012	60,102	-
Training	6,625	1,700	-	-
Exercise	-	-	-	-
M&A	-	6,380	-	-
Maintenance & Sustainment		7,900	-	-
Indirect Cost		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tulare County	FY17	HSGP	546,474	546,474		-
Tulare County	FY18	HSGP	547,046	547,046		-
Tulare County	FY19	HSGP	564,569	499,885	-	64,684
Tulare County	FY20	HSGP	566,489	-	-	566,489
Tulare County	FY19	EMPG	221,021	221,021	-	-
Tulare County	FY20	EMPG	221,401	134,811	-	86,590
Tulare County	FY21	EMPG	-	-	-	-
EMPG Total			442,422	355,832	-	86,590
Tulare County	FY20	EMPG-S	111,568	111,568	-	-
Tule River Tribe	FY20	EMPG-S	17,000	17,000	-	-
EMPG-S Total			128,568	128,568	-	-
Tulare County	FY21	EMPG-A	63,615	-	-	63,615
EMPG-ARPA Total			192,183	128,568	-	63,615
Tulare County Office of Education	FY19	SCIGP	63,644	63,644	-	-
SCIGP Total			63,644	63,644	-	-
Tulare County Total			3,051,395	2,270,017	-	781,378

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	520,456	-	-
Training	-	-	-
Exercise	-	-	-
M&A	26,018	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	465,725	-	-	-
Training	55,299	-	-	-
Exercise	-	-	-	-
M&A	26,022	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	221,021	-	-	-	-
Equipment	497,468	-	-	-	-	63,644
Training	41,052	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	26,049	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	221,401	111,568	-
Equipment	450,305	-	17,000	-
Training	87,860	-	-	-
Exercise	-	-	-	-
M&A	28,324	-	-	-
Indirect Cost	-	-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	19,940	-
Organization	-	201,747	-	-
Equipment	-	-	-	-
Training	-	-	43,675	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	20,174	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tuolumne County	FY17	HSGP	129,664	129,412	252	-
Tuolumne County	FY18	HSGP	129,304	129,304		-
Tuolumne County	FY19	HSGP	131,320	85,578	-	45,742
Tuolumne County	FY20	HSGP	131,001	-	-	131,001
Tuolumne County	FY21	HSGP	-	-	-	-
Tuolumne Band of Me-Wuk Indians	FY17	HSGP	62,751	57,666	5,085	-
Tuolumne Band of Me-Wuk Indians	FY18	HSGP	95,800	77,254	18,546	-
HSGP Total			679,840	479,214	23,883	176,743
Tuolumne County	FY19	EMPG	136,047	136,047	-	-
Tuolumne County	FY20	EMPG	135,983	-	-	135,983
Tuolumne County	FY21	EMPG	136,090	-	-	136,090
EMPG Total			408,120	136,047	-	272,073
Tuolumne County	FY20	EMPG-S	79,166	79,166	-	-
EMPG-S Total			79,166	79,166	-	-
Tuolumne County	FY21	EMPG-A	60,413	-	-	60,413
EMPG-ARPA Total			60,413	-	-	60,413
Tawonga Jewish Community Corporation	FY20	NSGP	86,065	-	-	86,065
NSGP Total			86,065	-	-	86,065
Tuolumne County Office of Education	FY19	SCIGP	27,269	27,269	-	-
SCIGP Total			27,269	27,269	-	-
Tuolumne County Total			1,340,873	721,696	23,883	595,294

FY 2017	HSGP	EMPG	NSGP
Planning	29,566	-	-
Organization	-	-	-
Equipment	155,618	-	-
Training	-	-	-
Exercise	231	-	-
M&A	7,000	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	210,604	-	-	-
Training	7,500	-	-	-
Exercise	5,000	-	-	-
M&A	2,000	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	23,000	-	-	-	-	-
Organization	-	114,361	-	-	-	-
Equipment	106,320	4,479	-	-	-	27,269
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	2,000	2,000	-	-	-	-
Indirect Cost						
Maintenance & Sustainment		15,207				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	-	-	-
Organization	-	114,576	76,879	50,000
Equipment	111,990	6,200	2,287	34,065
Training	17,011	-	-	2,000
Exercise	-	-	-	-
M&A	2,000	-	-	-
Maintenance & Sustainment		15,207	-	-
Indirect Cost		-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	114,576	57,213	-
Equipment	-	6,307	3,200	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		15,207	-	-
Indirect Cost		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Ventura County	FY17	HSGP	1,031,718	1,031,718	-	-
Ventura County	FY18	HSGP	927,235	927,235	-	-
Ventura County	FY19	HSGP	958,870	338,439	-	620,431
Ventura County	FY20	HSGP	953,727	175,259	-	778,468
Ventura County	FY21	HSGP	903,983	-	-	903,983
HSGP Total			4,775,533	2,472,651	-	2,302,882
Ventura County	FY19	EMPG	298,357	298,357	-	-
Ventura County	FY20	EMPG	297,353	38,788	-	258,565
Ventura County	FY21	EMPG	-	-	-	-
EMPG Total			595,710	337,145	-	258,565
Ventura County	FY20	EMPG-S	140,379	140,379	-	-
EMPG-S Total			140,379	140,379	-	-
Ventura County	FY21	EMPG-A	-	-	-	-
EMPG-ARPA Total			-	-	-	-
Lamplighter Jewish Academy	FY18	NSGP	75,000	72,400	-	2,600
Chabad of Simi Valley	FY18	NSGP	75,000	75,000	-	-
Chabad Jewish Center of Thousand Oaks	FY19	NSGP	75,000	37,500	-	37,500
Chabad of Moorpark	FY20	NSGP	100,000	-	-	100,000
Temple Etz Chaim	FY20	NSGP	100,000	50,000	-	50,000
Ventura County Jewish Council	FY20	NSGP	100,000	-	-	100,000
Chabad of Ojai Valley	FY21	NSGP	150,000	-	-	150,000
NSGP Total			675,000	234,900	-	440,100
Chabad of Camarillo	FY19	CSNSGP	200,000	-	-	200,000
Green Crescent of Simi Valley (GCSV)	FY19	CSNSGP	200,000	197,243	-	2,757
Temple Adat Elohim, Reform Temple of the Conejo Valley	FY19	CSNSGP	198,000	193,028	-	4,972
CSNSGP Total			598,000	390,271	-	207,729
Ventura County Total			6,784,622	3,575,346	-	3,209,276

FY 2017	HSGP	EMPG	NSGP
Planning	187,321	-	-
Organization	-	-	-
Equipment	584,488	-	-
Training	213,321	-	-
Exercise	-	-	-
M&A	46,588	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	69,916	-	-	-
Organization	8,571	-	-	-
Equipment	724,385	-	142,500	-
Training	78,001	-	-	-
Exercise	-	-	-	-
M&A	46,362	-	7,500	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	95,000	35,605	-	-	-	-
Organization	-	85,121	-	179,268	-	-
Equipment	608,426	123,965	71,250	408,732	-	-
Training	207,500	871	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	47,944	10,000	3,750	10,000	-	-
Maintenance & Sustainment		42,795				

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	306,041	5,400	-	3,000
Organization	-	95,551	-	22,200
Equipment	475,000	102,399	140,379	264,800
Training	125,000	-	-	-
Exercise	-	10,500	-	-
M&A	47,686	14,867	-	10,000
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	68,636	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	295,000	8,000	-	-
Organization	-	145,095	-	-
Equipment	310,000	11,996	51,282	142,500
Training	253,784	-	-	-
Exercise	-	-	-	-
M&A	45,199	14,760	-	7,500
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	115,353	15,065	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yolo County	FY17	HSGP	293,725	293,725	-	-
Yolo County	FY18	HSGP	294,509	294,509	-	-
Yolo County	FY19	HSGP	302,657	76,596	-	226,061
Yolo County	FY20	HSGP	303,331	14,449	-	288,882
Yolo County	FY21	HSGP	-	-	-	-
Yocha Dehe Winton Nation Fire Department	FY17	HSGP	93,200	93,200	-	-
Yocha Dehe Winton Nation	FY18	HSGP	150,556	50,000	100,556	-
HSGP Total			1,437,978	822,479	100,556	514,943
Yolo County	FY19	EMPG	169,651	169,651	-	-
Yolo County	FY20	EMPG	169,785	147,119	-	22,666
Yolo County	FY21	EMPG	169,769	-	-	169,769
EMPG Total			509,205	316,770	-	192,435
Yolo County	FY20	EMPG-S	91,989	91,989	-	-
EMPG-S Total			91,989	91,989	-	-
Yolo County	FY21	EMPG-A	61,670	-	-	61,670
EMPG-ARPA Total			61,670	-	-	61,670
Congregation Bet Haverim, Jewish Fellowship of Davis	FY19	NSGP	100,000	56,297	-	43,703
Hillel at Davis and Sacramento	FY20	NSGP	22,250	16,605	-	5,645
NSGP Total			122,250	72,902	-	49,348
Yolo County Office of Education	FY19	SCIGP	36,185	36,185	-	-
SCIGP Total			36,185	36,185	-	-
Yolo County Total			2,259,277	1,340,325	100,556	818,396

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	372,495	-	-
Training	-	-	-
Exercise	-	-	-
M&A	14,430	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	430,379	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	14,686	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	-	-	-	-	-
Organization	-	145,766	-	-	-	-
Equipment	284,285	-	95,000	-	-	36,185
Training	3,240	3,352	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	15,132	8,482	5,000	-	-	-
Indirect Cost		9,086	-	-	-	-
Maintenance and Sustainment		2,965	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	17,494	-	-
Organization	-	128,061	87,390	-
Equipment	284,959	-	-	21,350
Training	3,240	-	-	900
Exercise	-	-	-	-
M&A	15,132	8,489	4,599	-
Indirect Cost	-	8,906	-	-
Maintenance and Sustainment	-	1,431	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	143,820	58,587	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	8,488	3,083	-
Indirect Cost	-	15,136	-	-
Maintenance and Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yuba County	FY17	HSGP	149,519	149,513	6	-
Yuba County	FY18	HSGP	149,132	56,554	-	92,578
Yuba County	FY19	HSGP	151,884	-	-	151,884
HSGP Total			450,535	206,067	6	244,462
Yuba County	FY19	EMPG	140,079	140,079	-	-
Yuba County	FY20	EMPG	140,677	140,677	-	-
EMPG Total			280,756	280,756	-	-
Yuba County	FY20	EMPG-S	80,947	80,947	-	-
EMPG-S Total			80,947	80,947	-	-
Yuba County Total			812,238	567,770	6	244,462

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	136,388	-	-
Training	5,656	-	-
Exercise	-	-	-
M&A	7,475	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	111,772	-	-	-
Training	4,884	-	-	-
Exercise	25,000	-	-	-
M&A	7,476	-	-	-

FY 2019	HSGP	EMPG	NSGP	CSNSGP	CHCSGP	SCIGP
Planning	-	5,694	-	-	-	-
Organization	-	134,385	-	-	-	-
Equipment	144,408	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	7,476	-	-	-	-	-

FY 2020	HSGP	EMPG	EMPG-S	NSGP
Planning	-	10,000	-	-
Organization		130,677	80,947	-
Equipment		-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A		-	-	-
Indirect Cost		-	-	-

FY 2021	HSGP	EMPG	EMPG-A	NSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-	-	-

Subrecipient	FY10	Grant	Obligated	Paid	Disencumbered	Balance
California Commission on Peace Officer Standards and Training	FY17	HSGP	61,470	42,460	19,010	-
California Department of Conservation	FY17	HSGP	199,648	197,966	1,682	-
California Department of Corrections and Rehabilitation	FY17	HSGP	132,594	73,529	59,065	-
California Department of Food and Agriculture	FY17	HSGP	42,816	42,758	58	-
California Department of Public Health (General)	FY17	HSGP	200,000	200,000	-	-
California Emergency Medical Services Authority	FY17	HSGP	177,783	163,175	14,608	-
California Exposition and State Fair	FY17	HSGP	664,000	657,075	6,925	-
California Highway Patrol	FY17	HSGP	176,423	148,276	28,147	-
California Military Department	FY17	HSGP	300,000	300,000	-	-
Chico State Enterprises	FY17	HSGP	115,092	115,092	-	-
Employment Development Department	FY17	HSGP	200,000	185,650	14,350	-
Human Assistance and Development International	FY17	HSGP	61,624	61,624	-	-
Info line of San Diego County dba 211 San Diego	FY17	HSGP	61,800	61,800	-	-
Simon Wiesenthal Center, Inc.	FY17	HSGP	78,148	78,148	-	-
Orange County Human Relations Council	FY17	HSGP	61,800	61,800	-	-
The Regents of the University of California at Berkeley	FY17	HSGP	199,514	162,283	37,231	-
The Regents of the University of CA, Davis	FY17	HSGP	200,000	200,000	-	-
California Department of Corrections and Rehabilitation	FY18	HSGP	100,000	99,760	240	-
California Department of Corrections and Rehabilitation	FY19	HSGP	250,000	-	-	250,000
California Department of Food and Agriculture	FY18	HSGP	441,446	441,446	-	-
California Department of Public Health (General)	FY18	HSGP	239,274	237,382	1,892	-
California Exposition and State Fair	FY18	HSGP	235,635	232,856	2,779	-
California Military Department	FY18	HSGP	300,000	300,000	-	-
Employment Development Department	FY18	HSGP	200,000	189,115	10,885	-
The Regents of the University of CA, Davis	FY18	HSGP	1,358,750	1,353,339	5,411	-
University of California, Irvine	FY18	HSGP	500,000	-	-	500,000
California Military Department	FY19	HSGP	300,000	300,000	-	-
California Military Department	FY20	HSGP	300,000	133,912	-	166,088
HSGP Total			7,157,817	6,039,446	202,283	916,088.0
Regents of the University of California at San Diego	FY18	CSNSGP	35,000	10,925	24,075	-
CSNSGP Total			35,000	10,925	24,075	-

Regents of the University of California at San Diego	FY19	SCIGP	100,000	100,000	-	-
California State University Northridge	FY19	SCIGP	99,978	99,862	-	116
SCIGP Total			199,978	199,862	-	116
State Agency Totals			7,392,795	6,250,233	226,358	916,204

FY 2017	HSGP	EMPG	NSGP
Planning	426,251	-	-
Organization	415,047	-	-
Equipment	1,451,512	-	-
Training	355,846	-	-
Exercise	195,773	-	-
M&A	42,146	-	-
Indirect Costs	46,137		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	800,000	-	-	-
Organization	1,474,385	-	-	-
Equipment	1,028,999	-	-	35,000
Training	37,146	-	-	-
Exercise	-	-	-	-
M&A	15,000	-	-	-
Indirect Costs	19,575			

FY 2019	HSGP	EMPG	NSGP	CSNSGP	SCIGP
Planning	-	-	-	-	-
Organization	285,000	-	-	-	-
Equipment	-	-	-	-	199,978
Training	-	-	-	-	-
Exercise	-	-	-	-	-
M&A	15,000	-	-	-	-
Indirect Costs	-				-

FY 2020	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	285,000	-	-
Equipment	-	-	-
Training	-	-	-
Exercise	-	-	-
M&A	15,000	-	-
Indirect Costs	-		

FY 2021	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	-	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-
Indirect Costs	-		