

# Grants Summary Report

Homeland Security Grant Program (HSGP)  
Emergency Management Performance Grant (EMPG)  
Nonprofit Security Grant Program (NSGP)  
California State Nonprofit Security Grant Program (CSNSGP)

**April - June 2021**

# Program Narratives

## Homeland Security Grant Program (HSGP)

The Homeland Security Grant Program (HSGP) is established from Section 2002 of the Homeland Security Act of 2002 and focuses on supporting investments that improve the ability of local units of government, tribes, and urban areas to prevent terrorist acts and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. The three areas of funding within HSGP utilize the National Preparedness System as the foundation to which core capabilities are built, sustained, and delivered: State Homeland Security Grant Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG).

Risk methodology is used to determine HSGP allocations by establishing the relative risk of terrorism to people, critical infrastructure, and economic security, and focuses on three elements: threat, vulnerability, and consequence. Funds are passed down from the State to local jurisdictions, including tribes and urban areas, where a working group is responsible for determining their jurisdictional funding priorities.

Allowable investments made in support of the HSGP priorities, as well as other capability- enhancing projects, must have a nexus to terrorism preparedness and fall into the categories of planning, organization, exercises, training, or equipment aligned to identified gaps in a capability. These investments support a wide array of public safety and emergency management disciplines, including public health, urban search and rescue, intelligence and information sharing and analysis, mass care services, explosive ordinance disposal, and hazardous materials handling.

## Emergency Management Performance Grant (EMPG)

The purpose of the EMPG Program is to provide federal grants to States to assist State, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. §§ 5121 et seq.) and Section 662 of the Post Katrina Emergency Management Reform Act of 2006, as amended (6 U.S.C. § 762). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.

The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all hazards emergency preparedness system.

EMPG provides Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience.

EMPG funding enables state, local, and tribal governments to prepare for all hazards through planning, training, exercises, and developing professional expertise. It also supports response capabilities, emergency operations centers, mutual aid agreements, and public outreach campaigns, as well as community alert and warning notification systems.

# Program Narratives

## Nonprofit Security Grant Program (NSGP)

The goal of this grant is to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack due to their ideology, beliefs, or mission with broader state and local preparedness efforts. Nonprofit organizations that are 501c3 organizations may apply thru Cal OES for funding for : Physical Security Enhancement Equipment, Inspection and Screening Systems, Contracted Security, Exercise, Planning and Training. In 2019 and 2018. US Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) has made \$60 million dollars available nationwide. This grant funding has been available each year since 2005. DHS/FEMA establishes the scoring criteria and determines which organizations are awarded.

## California State Nonprofit Security Grant Program (CSNSGP)

The purpose of the CSNSGP is to provide funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk for violent attacks and hate crimes due to ideology, beliefs, or mission. This funding is restricted to California nonprofit organizations that are described under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) and exempt from tax under Section 501(a) of such code. This is a competitive Program; therefore, scoring criteria have been established and funding will be awarded to the top-scoring applications until all allocated funding is awarded. Applications will be recommended for funding based on the threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening and physical security enhancements, contracted security, planning, exercise and training.

# Program Narratives

## School Communications Interoperability Grant Program (SCIGP)

The FY 2019-20 Budget Act appropriated \$5,000,000 to the Governor's Office of Emergency Services (Cal OES) for the School Communications Interoperability Grant Program. This Program provides funding assistance to K-12, California Community Colleges, and schools in the California State University system for the acquisition of interoperable technology in response to active shooter incidents. Cal OES retained five percent, or \$250,000 for program management and administrative activities, leaving \$4,750,000 available for funding schools. Of the \$4,750,000, \$3,750,000 was allocated to the 58 County Offices of Education as a noncompetitive grant, and \$1,000,000 as a competitive grant to California Community Colleges, and schools in the California State University system.

## California Health Center Security Grant Program (CHCSGP)

The FY 2019-20 California Budget allotted \$10,000,000 to provide funding support for physical security enhancements and other security-related activities to nonprofit community health centers that provide abortion services, and may be the targets of violence and vandalism. Cal OES retained five percent, or \$500,000, for program management and administrative activities, leaving \$9,500,000 available of funding for health centers, with a maximum requested amount of \$200,000 per Applicant.

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alameda County	FY17	HSGP	1,719,076	1,707,550	-	11,526
Alameda County	FY18	HSGP	1,721,986	1,531,945	-	190,041
Alameda County	FY19	HSGP	1,783,124	556,325	-	1,226,799
Alameda County	FY20	HSGP	1,787,426	-	-	1,787,426
<b>HSGP Total</b>			<b>7,011,612</b>	<b>3,795,820</b>	<b>-</b>	<b>3,215,792</b>
Alameda County	FY19	EMPG	460,021	460,021	-	-
Alameda County	FY20	EMPG	460,874	19,730	-	441,144
<b>EMPG Total</b>			<b>920,895</b>	<b>479,751</b>	<b>-</b>	<b>441,144</b>
Alameda County	FY20	EMPG-S	202,408	-	-	202,408
<b>EMPG-S Total</b>			<b>202,408</b>	<b>-</b>	<b>-</b>	<b>202,408</b>
Chabad of The Tri Valley	FY17	NSGP	75,000	71,187	-	3,813
Ibrahim Kahilullah Islamic Center	FY19	NSGP	99,992	-	-	99,992
Islamic Center of Zahra	FY19	NSGP	93,697	46,848	-	46,849
Allen Temple Baptist Church	FY20	NSGP	99,500	-	-	99,500
The San Leandro Hebrew Congregation	FY20	NSGP	52,500	-	-	52,500
<b>NSGP Total</b>			<b>420,689</b>	<b>118,035</b>	<b>-</b>	<b>302,654</b>
Beebe Memorial Christian Methodist	FY19	CSNSGP	200,000	50,000	-	150,000
Livermore Valley Jewish Community	FY19	CSNSGP	91,040	-	-	91,040
The Beth Jacob Congregation of Oa	FY19	CSNSGP	179,500	-	-	179,500
<b>CSNSGP Total</b>			<b>470,540</b>	<b>50,000</b>	<b>-</b>	<b>420,540</b>
Alameda County Office of Educatio	FY19	SCIGP	109,815	-	-	109,815
<b>SCIGP Total</b>			<b>109,815</b>	<b>-</b>	<b>-</b>	<b>109,815</b>
<b>Alameda County Total</b>			<b>9,135,959</b>	<b>4,443,606</b>	<b>-</b>	<b>4,692,353</b>

FY 2017	HSGP	EMPG	NSGP
Planning	183,674	-	-
Organization	-	-	-
Equipment	1,433,987	-	71,250
Training	15,462	-	-
Exercise	-	-	-
M&A	85,953	-	3,750

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	62,069	-	-	-
Organization	-	-	-	-
Equipment	1,573,818	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	86,099	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	200,000	-	-	2,500	-	5,000
Organization	-	460,021	-	47,000	-	-
Equipment	1,333,968	-	188,689	409,040	-	101,565
Training	25,000	-	5,000	3,500	-	3,250
Exercise	135,000	-	-	-	-	-
M&A	89,156	-	-	8,500	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	2,000	2,000
Organization	-	460,874	-	-
Equipment	-	-	146,500	146,500
Training	-	-	1,000	1,000
Exercise	-	-	-	-
M&A	-	-	2,500	2,500

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alpine County	FY17	HSGP	76,150	76,150	-	-
Alpine County	FY18	HSGP	76,145	67,226	-	8,919
Alpine County	FY19	HSGP	76,187	-	-	76,187
<b>HSGP Total</b>			<b>228,482</b>	<b>143,376</b>	<b>-</b>	<b>85,106</b>
Alpine County	FY19	EMPG	125,233	84,463	-	40,770
Alpine County	FY20	EMPG	125,234	-	-	125,234
<b>EMPG Total</b>			<b>125,234</b>	<b>84,463</b>	<b>-</b>	<b>166,004</b>
Alpine County	FY20	EMPG-S	75,089	-	-	75,089
<b>EMPG-S Total</b>			<b>75,089</b>	<b>-</b>	<b>-</b>	<b>75,089</b>
Alpine County Office of Education	FY19	SCIGP	25,029	23,178	-	1,851
<b>SCIGP Total</b>			<b>25,029</b>	<b>23,178</b>	<b>-</b>	<b>1,851</b>
<b>Alpine County Total</b>			<b>453,834</b>	<b>251,017</b>	<b>-</b>	<b>328,050</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	76,150	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,145	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	2,913	-	-	-	-
Organization	-	40,000	-	-	-	-
Equipment	76,187	47,709	-	-	-	25,029
Training	-	24,000	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Indirect Cost		6,691				
Maintenance & Sustainment		3,920				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP2</b>
Planning	-	-	-	-
Organization	-	-	40,000	-
Equipment	-	-	35,089	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	-	-	-
Maintenance & Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Amador County	FY17	HSGP	113,352	113,352	-	-
Amador County	FY18	HSGP	112,791	112,791	-	-
Amador County	FY19	HSGP	114,194	-	-	114,194
Amador County	FY20	HSGP	114,283	-	-	114,283
<b>HSGP Total</b>			<b>454,620</b>	<b>226,143</b>	<b>-</b>	<b>228,477</b>
Amador County	FY19	EMPG	132,687	132,687	-	-
Amador County	FY20	EMPG	132,705	-	-	132,705
<b>EMPG Total</b>			<b>265,392</b>	<b>132,687</b>	<b>-</b>	<b>132,705</b>
Amador County	FY20	EMPG-S	77,923	-	-	77,923
<b>EMPG-S Total</b>			<b>77,923</b>	<b>-</b>	<b>-</b>	<b>77,923</b>
Amador County Office of Education	FY19	SCIGP	26,545	-	-	26,545
<b>SCIGP Total</b>			<b>26,545</b>	<b>-</b>	<b>-</b>	<b>26,545</b>
<b>Amador County Total</b>			<b>824,480</b>	<b>358,830</b>	<b>-</b>	<b>465,650</b>

FY 2017	HSGP	EMPG	NSGP
Planning	85,991	-	-
Organization	-	-	-
Equipment	27,361	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	25,539	-	-	-
Organization	-	-	-	-
Equipment	86,252	-	-	-
Training	1,000	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	450	-	-	-	-	500
Organization	-	132,687	-	-	-	-
Equipment	113,744	-	-	-	-	24,045
Training	-	-	-	-	-	2,000
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	132,705	-	-
Equipment	-	-	77,923	-
Training	-	-	-	-
Exercise	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Butte County	FY17	HSGP	301,227	301,227	-	-
Butte County	FY18	HSGP	300,809	256,503	-	44,306
Butte County	FY19	HSGP	309,191	84,782	-	224,409
Butte County	FY20	HSGP	307,317	-	-	307,317
<b>HSGP Total</b>			<b>1,218,544</b>	<b>642,512</b>	<b>-</b>	<b>576,032</b>
Butte County	FY19	EMPG	170,933	170,933	-	-
Butte County	FY20	EMPG	170,566	35,840	-	134,726
<b>EMPG Total</b>			<b>341,499</b>	<b>206,773</b>	<b>-</b>	<b>134,726</b>
Butte County	FY20	EMPG-S	92,284	92,284	-	-
<b>EMPG-S Total</b>			<b>92,284</b>	<b>92,284</b>	<b>-</b>	<b>-</b>
Butte County Office of Education	FY19	SCIGP	36,842	-	-	36,842
<b>SCIGP Total</b>			<b>36,842</b>	<b>-</b>	<b>-</b>	<b>36,842</b>
<b>Butte County Total</b>			<b>1,689,169</b>	<b>941,569</b>	<b>-</b>	<b>784,442</b>

FY 2017	HSGP	EMPG	NSGP
Planning	14,506	-	-
Organization	-	-	-
Equipment	276,896	-	-
Training	9,151	-	-
Exercise	-	-	-
M&A	674	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	291,186	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	9,623	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	43,850	-	-	-	-
Organization	-	106,983	-	-	-	-
Equipment	270,520	-	-	-	-	36,842
Training	28,309	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	10,362	-	-	-	-	-
Maintenance & Sustainment		20,100				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	70,150	-	-
Organization	-	80,316	2,284	-
Equipment	-	-	90,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	20,100	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Calaveras County	FY17	HSGP	120,133	120,133	-	-
Calaveras County	FY18	HSGP	119,798	119,798	-	-
Calaveras County	FY19	HSGP	121,460	88,010	-	33,450
Calaveras County	FY20	HSGP	121,282	-	-	121,282
<b>HSGP Total</b>			<b>482,673</b>	<b>327,941</b>	<b>-</b>	<b>154,732</b>
Calaveras County	FY19	EMPG	134,112	134,112	-	-
Calaveras County	FY20	EMPG	134,078	28,253	-	105,825
<b>EMPG Total</b>			<b>268,190</b>	<b>162,365</b>	<b>-</b>	<b>105,825</b>
Calaveras County	FY20	EMPG-S	78,444	75,076	-	3,368
<b>EMPG-S Total</b>			<b>78,444</b>	<b>75,076</b>	<b>-</b>	<b>3,368</b>
<b>Calaveras County Total</b>			<b>829,307</b>	<b>565,382</b>	<b>-</b>	<b>263,925</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	120,133	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	119,798	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	121,124	-	-	-	-
Equipment	121,460	12,988	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	50,132	-	-
Organization	-	18,000	78,444	-
Equipment	-	65,946	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Colusa County	FY17	HSGP	97,026	97,026	-	-
Colusa County	FY18	HSGP	96,922	96,922	-	-
Colusa County	FY19	HSGP	97,736	30,179	-	67,557
Colusa County	FY20	HSGP	97,689	-	-	97,689
<b>HSGP Total</b>			<b>193,948</b>	<b>193,948</b>	<b>-</b>	<b>165,246</b>
Colusa County	FY19	EMPG	129,460	90,690	-	38,770
Colusa County	FY20	EMPG	129,450	44,465	-	84,985
<b>EMPG Total</b>			<b>258,910</b>	<b>135,155</b>	<b>-</b>	<b>123,755</b>
Colusa County	FY20	EMPG-S	76,688	-	-	76,688
<b>EMPG-S Total</b>			<b>76,688</b>	<b>-</b>	<b>-</b>	<b>76,688</b>
Colusa County Office of Education	FY19	SCIGP	22,500	-	-	22,500
<b>SCIGP Total</b>			<b>22,500</b>	<b>-</b>	<b>-</b>	<b>22,500</b>
<b>Colusa County Total</b>			<b>552,046</b>	<b>329,103</b>	<b>-</b>	<b>388,189</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	92,176	-	-
Training	-	-	-
Exercise	-	-	-
M&A	4,850	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,122	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,800	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	127,195	-	-	-	-
Equipment	92,850	-	-	-	-	22,500
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	4,886	-	-	-	-	-
Maintenance & Sustainment		2,265				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	127,185	-	-
Equipment	-	-	76,688	-
Training	-	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	2,265	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Contra Costa County	FY17	HSGP	1,213,625	1,213,625	-	-
Contra Costa County	FY18	HSGP	1,215,214	-	-	1,215,214
Contra Costa County	FY19	HSGP	1,257,540	-	-	1,257,540
<b>HSGP Total</b>			<b>3,686,379</b>	<b>1,213,625</b>	<b>-</b>	<b>2,472,754</b>
Contra Costa County	FY19	EMPG	356,936	215,126	-	141,810
Contra Costa County	FY20	EMPG	357,570	-	-	357,570
<b>EMPG Total</b>			<b>357,570</b>	<b>215,126</b>	<b>-</b>	<b>499,380</b>
Beth Chaim Congregation of Contra	FY17	NSGP	59,105	49,360	-	9,745
Chabad of the Delta	FY17	NSGP	75,000	75,000	-	-
Temple Isaiah of Contra Costa Coun	FY18	NSGP	137,500	-	-	137,500
Christian Home Baptist Church	FY19	NSGP	73,500	36,750	-	36,750
Noor Islamic & Cultural Community C	FY19	NSGP	99,960	-	-	99,960
The Reutlinger Community	FY19	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>545,065</b>	<b>161,110</b>	<b>-</b>	<b>383,955</b>
Congregation B'nai Takvah	FY19	CSNSGP	200,000	-	-	200,000
Contra Costa Jewish Day School	FY19	CSNSGP	184,971	-	-	184,971
First Baptist Church of Pittsburg, California	FY19	CSNSGP	147,000	82,840	-	64,160
<b>CSNSGP Total</b>			<b>531,971</b>	<b>82,840</b>	<b>-</b>	<b>449,131</b>
Planned Parenthood: Shasta Diablo Inc. San Francisco	FY19	CHCSGP	400,000	400,000	-	-
Planned Parenthood Shasta-Diablo	FY19	CHCSGP	34,000	-	-	34,000
Planned Parenthood: Shasta Diablo Inc. Walnut Creek	FY19	CHCSGP	200,000	55,317	-	144,683
<b>CHCSGP Total</b>			<b>634,000</b>	<b>455,317</b>	<b>-</b>	<b>178,683</b>
Contra Costa County Office of Education	FY19	SCIGP	91,157	-	91,157	-
<b>SCIGP Total</b>			<b>91,157</b>	<b>-</b>	<b>91,157</b>	<b>-</b>
<b>Contra Costa County Total</b>			<b>5,846,142</b>	<b>2,128,018</b>	<b>91,157</b>	<b>3,983,903</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	184,700	-	-
Organization	-	-	-
Equipment	875,773	-	130,355
Training	93,152	-	-
Exercise	-	-	-
M&A	60,000	-	3,750

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	1,102,375	-	137,500	-
Training	52,839	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>NSGP2</b>
Planning	-	-	-	5,000	-	-
Organization	-	230,000	-	50,000	100,000	-
Equipment	920,809	103,236	265,200	454,163	290,000	91,157
Training	274,731	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	62,000	-	8,260	22,808	10,000	-
Maintenance & Sustainment		23,700				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Del Norte County	FY17	HSGP	102,103	102,103	-	-
Del Norte County	FY18	HSGP	102,004	102,004	-	-
Del Norte County	FY19	HSGP	103,006	-	-	103,006
Del Norte County	FY20	HSGP	103,109	-	-	103,109
Elk Valley Rancheria, California	FY17	HSGP	71,203	-	-	71,203
<b>HSGP Total</b>			<b>481,425</b>	<b>204,107</b>	<b>-</b>	<b>277,318</b>
Del Norte County	FY19	EMPG	130,493	109,477	-	21,016
Del Norte County	FY20	EMPG	130,513	-	-	130,513
<b>EMPG Total</b>			<b>261,006</b>	<b>109,477</b>	<b>-</b>	<b>151,529</b>
Del Norte County	FY20	EMPG-S	77,091	-	-	77,091
<b>EMPG-S Total</b>			<b>77,091</b>	<b>-</b>	<b>-</b>	<b>77,091</b>
Del Norte County Office of Education	FY19	SCIGP	26,586	-	-	26,586
<b>SCIGP Total</b>			<b>26,586</b>	<b>-</b>	<b>-</b>	<b>26,586</b>
<b>Del Norte County Total</b>			<b>846,108</b>	<b>313,584</b>	<b>-</b>	<b>532,524</b>

FY 2017	HSGP	EMPG	NSGP
Planning	41,717	-	-
Organization	-	-	-
Equipment	119,641	-	-
Training	-	-	-
Exercise	-	-	-
M&A	2,273	-	-
Indirect Costs	9,675	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	102,104	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	50,000	-	-	-	-	-
Organization	-	61,637	-	-	-	-
Equipment	48,338	60,988	-	-	-	26,586
Training	4,668	3,868	-	-	-	-
Exercise	-	4,000	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	37,590	51,875	-
Equipment	-	78,306	15,790	-
Training	-	7,890	-	-
Exercise	-	-	-	-
M&A	-	2,415	3,854	-
Indirect Costs	-	4,312	5,572	-

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
El Dorado County	FY17	HSGP	259,918	176,160	-	83,758
El Dorado County	FY18	HSGP	261,899	141,898	-	120,001
El Dorado County	FY19	HSGP	268,837	52,237	-	216,600
<b>HSGP Total</b>			<b>790,654</b>	<b>370,295</b>	<b>-</b>	<b>420,359</b>
El Dorado County	FY19	EMPG	163,018	132,304	-	30,714
El Dorado County	FY20	EMPG	163,601	68,877	-	94,724
<b>EMPG Total</b>			<b>326,619</b>	<b>201,181</b>	<b>-</b>	<b>125,438</b>
El Dorado County	FY20	EMPG-S	89,643	89,643	-	-
<b>EMPG-S Total</b>			<b>89,643</b>	<b>89,643</b>	<b>-</b>	<b>-</b>
Jewish Community Center Chabad Lake Tahoe	FY19	NSGP	75,000	27,000	-	48,000
<b>NSGP Total</b>			<b>75,000</b>	<b>27,000</b>	<b>-</b>	<b>48,000</b>
<b>El Dorado County Total</b>			<b>1,281,916</b>	<b>688,119</b>	<b>-</b>	<b>593,797</b>

FY 2017	HSGP	EMPG	NSGP
Planning	14,800	-	-
Organization	-	-	-
Equipment	234,720	-	-
Training		-	-
Exercise	-	-	-
M&A	10,398	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	234,500	-	-	-
Training	24,500	-	-	-
Exercise	-	-	-	-
M&A	2,899	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	163,018	-	-	-	-
Equipment	254,968	-	71,250	-	-	-
Training	2,500	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	11,369	-	3,750	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	163,601	89,643	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Fresno County	FY17	HSGP	1,070,199	1,027,967	42,232	-
Fresno County	FY18	HSGP	1,074,211	106,770	-	967,441
Fresno County	FY19	HSGP	1,111,303	-	-	1,111,303
Fresno County	FY20	HSGP	1,119,546	-	-	1,119,546
<b>HSGP Total</b>			<b>4,375,259</b>	<b>1,134,737</b>	<b>42,232</b>	<b>3,198,290</b>
Fresno County	FY19	EMPG	328,254	328,254	-	-
Fresno County	FY20	EMPG	329,877	166,823	-	163,054
<b>EMPG Total</b>			<b>329,877</b>	<b>495,077</b>	<b>-</b>	<b>163,054</b>
Diocese of Fresno Education Corpor	FY19	CSNSGP	110,000	92,385	-	17,615
<b>CSNSGP Total</b>			<b>110,000</b>	<b>92,385</b>	<b>-</b>	<b>17,615</b>
Fresno County Office of Education	FY19	SCIGP	101,744	101,744	-	-
West Hills Community College District	FY19	SCIGP	193,916	72,204	-	121,712
West Hills Community College District Lemoore	FY19	SCIGP	99,610	65,771	-	33,839
<b>SCIGP Total</b>			<b>395,270</b>	<b>239,719</b>	<b>-</b>	<b>155,551</b>
<b>Fresno County Total</b>			<b>5,210,406</b>	<b>1,961,918</b>	<b>42,232</b>	<b>3,534,510</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	25,000	-	-
Equipment	974,041	-	-
Training	12,326	-	-
Exercise	-	-	-
M&A	53,484	-	-
Indirect cost	5,348	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	20,202	-	-	-
Organization	-	-	-	-
Equipment	957,205	-	-	-
Training	38,678	-	-	-
Exercise	-	-	-	-
M&A	52,842	-	-	-
Indirect cost	5,284	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	25,000	282,559	-	-	-	-
Equipment	1,015,454	-	-	105,000	-	301,024
Training	10,000	2,832	-	5,000	-	-
Exercise	-	-	-	-	-	-
M&A	55,565	-	-	-	-	-
Indirect cost	5,284	26,318	-	-	-	-
Maintenance & Sustainment		16,545				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-
Indirect cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Glenn County	FY17	HSGP	103,709	103,709	-	-
Glenn County	FY18	HSGP	103,567	39,302	-	64,265
Glenn County	FY19	HSGP	104,627	-	-	104,627
Glenn County	FY20	HSGP	104,885	-	-	104,885
<b>HSGP Total</b>			<b>416,788</b>	<b>143,011</b>	<b>-</b>	<b>273,777</b>
Glenn County	FY19	EMPG	130,811	56,422	-	74,389
Glenn County	FY20	EMPG	130,861	-	-	130,861
<b>EMPG Total</b>			<b>261,672</b>	<b>56,422</b>	<b>-</b>	<b>205,250</b>
Glenn County	FY20	EMPG-S	77,224	-	-	77,224
<b>EMPG-S Total</b>			<b>77,224</b>	<b>-</b>	<b>-</b>	<b>77,224</b>
Glenn County Office of Education	FY19	SCIGP	27,109	-	-	27,109
<b>SCIGP Total</b>			<b>27,109</b>	<b>-</b>	<b>-</b>	<b>27,109</b>
<b>Glenn County Total</b>			<b>782,793</b>	<b>199,433</b>	<b>-</b>	<b>583,360</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	103,709	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,567	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	124,157	-	-	-	-
Equipment	104,627	6,654	-	-	-	27,109
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	60,000	57,224	-
Equipment	-	70,861	20,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Humboldt County	FY17	HSGP	211,846	211,846	-	-
Humboldt County	FY18	HSGP	209,919	207,296	-	2,623
Humboldt County	FY19	HSGP	214,928			214,928
Humboldt County	FY20	HSGP	213,829	-	-	213,829
Blue Lake Rancheria	FY17	HSGP	100,000	96,157	3,843	-
Blue Lake Rancheria	FY18	HSGP	161,289	118,009	-	43,280
<b>HSGP Total</b>			<b>1,111,811</b>	<b>633,308</b>	<b>3,843</b>	<b>474,660</b>
Blue Lake Rancheria	FY19	EMPG	152,926	-	-	152,926
Humboldt County	FY19	EMPG	152,445	151,483		962
Humboldt County	FY20	EMPG	152,230	-	-	152,230
<b>EMPG Total</b>			<b>457,601</b>	<b>151,483</b>	<b>-</b>	<b>306,118</b>
Humboldt County	FY20	EMPG-S	85,329	-	-	85,329
Blue Lake Rancheria	FY20	EMPG-S	59,271	-	-	59,271
<b>EMPG-S Total</b>			<b>144,600</b>	<b>-</b>	<b>-</b>	<b>144,600</b>
Congregation Beth-El of Humboldt County	FY19	CSNSGP	30,623	-	-	30,623
<b>CSNSGP</b>			<b>30,623</b>	<b>-</b>	<b>-</b>	<b>30,623</b>
Humboldt County Office of Education	FY19	SCIGP	31,775	-	-	31,775
<b>SCIGP Total</b>			<b>31,775</b>	<b>-</b>	<b>-</b>	<b>31,775</b>
<b>Humboldt County Total</b>			<b>1,776,410</b>	<b>784,791</b>	<b>3,843</b>	<b>987,776</b>

FY 2017	HSGP	EMPG	NSGP
Planning	34,389	-	-
Organization	5,741	-	-
Equipment	216,503	-	-
Training	22,321	-	-
Exercise	10,594	-	-
M&A	15,592	-	-
Indirect Costs	6,706	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	110,289	-	-	-
Organization	-	-	-	-
Equipment	247,800	-	-	-
Training	2,623	-	-	-
Exercise	-	-	-	-
M&A	10,496	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	161,548	-	9,450	-	-
Equipment	189,500	87,976	-	19,715	-	25,000
Training	14,682	12,500	-	-	-	6,775
Exercise	-	3,750	-	-	-	-
M&A	10,746	5,832	-	1,458	-	-
Maintenance & Sustainment		17,000				
Indirect Costs		16,765				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	1,880	32,000	-
Organization	-	130,000	23,395	-
Equipment	-	2,500	84,829	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	2,963	-
Maintenance & Sustainment	-	17,850	-	-
Indirect Costs	-	-	1,413	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Imperial County	FY17	HSGP	263,187	259,715	3,472	-
Imperial County	FY18	HSGP	264,107	-	-	264,107
Imperial County	FY19	HSGP	271,126	-	-	271,126
Imperial County	FY20	HSGP	270,181	-	-	270,181
Imperial County Sheriff's Office	FY17	HSGP	2,300,000	2,181,187	118,813	-
Imperial County Sheriff's Office	FY18	HSGP	2,800,000	855,139	-	1,944,861
Imperial County Sheriff's Office	FY19	HSGP	2,800,000	-	-	2,800,000
Imperial County Sheriff's Office	FY20	HSGP	2,805,000	-	-	2,805,000
<b>HSGP Total</b>			<b>11,773,601</b>	<b>3,296,041</b>	<b>122,285</b>	<b>8,355,275</b>
Imperial County	FY19	EMPG	163,467	-	-	163,467
<b>EMPG Total</b>			<b>163,467</b>	<b>-</b>	<b>-</b>	<b>163,467</b>
Imperial County	FY20	EMPG-S	89,522	-	-	89,522
<b>EMPG-S Total</b>			<b>89,522</b>	<b>-</b>	<b>-</b>	<b>89,522</b>
Christ Community Church of Imerpial Valley, Inc.	FY20	NSGP	99,200	-	-	99,200
<b>NSGP Total</b>			<b>99,200</b>	<b>-</b>	<b>-</b>	<b>99,200</b>
Imperial County Office of Education	FY19	SCIGP	39,018	-	-	39,018
<b>SCIGP Total</b>			<b>39,018</b>	<b>-</b>	<b>-</b>	<b>39,018</b>
<b>Imperial County Total</b>			<b>12,065,608</b>	<b>3,296,041</b>	<b>122,285</b>	<b>8,746,482</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	1,764,169	-	-
Equipment	670,894	-	-
Training	-	-	-
Exercise	-	-	-
M&A	128,105	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	2,081,390	-	-	-
Equipment	829,507	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	153,205	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	1,820,479	155,294	-	-	-	-
Equipment	1,097,442	-	-	-	-	39,018
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	153,205	8,173	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	89,522	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Inyo County	FY17	HSGP	93,604	93,604	-	-
Inyo County	FY18	HSGP	93,429	93,429	-	-
Inyo County	FY19	HSGP	94,114	72,407	-	21,707
<b>HSGP Total</b>			<b>281,147</b>	<b>259,440</b>	<b>-</b>	<b>21,707</b>
Inyo County	FY19	EMPG	128,748	66,096	-	62,652
Inyo County	FY20	EMPG	128,741	55,541	-	73,200
<b>EMPG Total</b>			<b>257,489</b>	<b>121,637</b>	<b>-</b>	<b>135,852</b>
Inyo County	FY20	EMPG-S	76,419	-	-	76,419
<b>EMPG-S Total</b>			<b>76,419</b>	<b>-</b>	<b>-</b>	<b>76,419</b>
Inyo County Office of Education	FY19	SCIGP	26,672	13,454	-	13,218
<b>SCIGP Total</b>			<b>26,672</b>	<b>13,454</b>	<b>-</b>	<b>13,218</b>
<b>Imperial County Total</b>			<b>641,727</b>	<b>394,531</b>	<b>-</b>	<b>247,196</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	76,510	-	-
Training	13,645	-	-
Exercise	-	-	-
M&A	3,449	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	35,000	-	-	-
Organization	-	-	-	-
Equipment	58,429	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	22,576	-	-	-	-
Organization	-	61,431	-	-	-	-
Equipment	83,114	40,076	-	-	-	26,672
Training	11,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Maintenance & Sustainment		4,665				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	38,741	-	-
Organization	-	90,000	-	-
Equipment	-	-	76,419	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kern County	FY17	HSGP	1,199,414	1,199,414	-	-
Kern County	FY18	HSGP	973,591	973,591	-	-
Kern County	FY19	HSGP	1,006,947	175,009	-	831,938
Kern County	FY20	HSGP	1,015,140	-	-	1,015,140
<b>HSGP Total</b>			<b>4,195,092</b>	<b>2,348,014</b>	<b>-</b>	<b>1,847,078</b>
Kern County	FY19	EMPG	307,787	307,787	-	-
Kern County	FY20	EMPG	309,398	-	-	309,398
<b>EMPG Total</b>			<b>617,185</b>	<b>307,787</b>	<b>-</b>	<b>309,398</b>
Kern County	FY20	EMPG-S	144,948	-	-	144,948
<b>EMPG-S Total</b>			<b>144,948</b>	<b>-</b>	<b>-</b>	<b>144,948</b>
Chabad of Bakersfield, Inc.	FY18	NSGP	75,000	75,000	-	-
<b>NSGP Total</b>			<b>75,000</b>	<b>75,000</b>	<b>-</b>	<b>-</b>
Kern County Office of Education	FY19	SCIGP	96,549	46,549	-	50,000
<b>SCIGP Total</b>			<b>96,549</b>	<b>46,549</b>	<b>-</b>	<b>50,000</b>
<b>Kern County Total</b>			<b>5,128,774</b>	<b>2,777,350</b>	<b>-</b>	<b>2,351,424</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	1,123,271	-	-
Training	76,143	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	43,672	-	-	-
Organization	-	-	-	-
Equipment	868,142	-	71,250	-
Training	61,777	-	-	-
Exercise	-	-	-	-
M&A	-	-	3,750	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	35,000	67,800	-	-	-	-
Organization	-	128,361	-	-	-	-
Equipment	810,849	75,899	-	-	-	86,000
Training	169,291	-	-	-	-	10,549
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Maintenance & Sustainment		35,727				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	50,000	-	-
Organization	-	85,000	-	-
Equipment	-	125,179	144,948	-
Training	-	10,000	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		39,219		-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kings County	FY17	HSGP	224,420	224,420	-	-
Kings County	FY18	HSGP	225,455	65,523	-	159,932
Kings County	FY19	HSGP	231,039	-	-	231,039
Kings County	FY20	HSGP	232,680	-	-	232,680
<b>HSGP Total</b>			<b>913,594</b>	<b>289,943</b>	<b>-</b>	<b>623,651</b>
Kings County	FY19	EMPG	155,605	-	-	155,605
Kings County	FY20	EMPG	155,927	-	-	155,927
<b>EMPG Total</b>			<b>311,532</b>	<b>-</b>	<b>-</b>	<b>311,532</b>
Kings County	FY20	EMPG-S	86,732	-	-	86,732
<b>EMPG-S Total</b>			<b>86,732</b>	<b>-</b>	<b>-</b>	<b>86,732</b>
Kings County Office of Education	FY19	SCIGP	35,994	-	-	35,994
<b>SCIGP Total</b>			<b>35,994</b>	<b>-</b>	<b>-</b>	<b>35,994</b>
<b>Kings County Total</b>			<b>1,347,852</b>	<b>289,943</b>	<b>-</b>	<b>1,057,909</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	224,420	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	214,182	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	11,273	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	10,000	2,500	-	-	-	-
Organization	-	85,402	-	-	-	-
Equipment	207,988	19,854	-	-	-	35,994
Training	1,500	17,825	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	11,551	-	-	-	-	-
Maintenance & Sustainment		19,210				
Indirect Cost		10,814				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	5,000	-
Organization	-	-	-	-
Equipment	-	-	81,732	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-	-	-
Indirect Cost		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lake County	FY17	HSGP	139,894	139,894	-	-
Lake County	FY18	HSGP	139,563	139,563	-	-
Lake County	FY19	HSGP	141,960	23,754	-	118,206
Lake County	FY20	HSGP	141,753	-	-	141,753
<b>HSGP Total</b>			<b>563,170</b>	<b>303,211</b>	<b>-</b>	<b>259,959</b>
Lake County	FY19	EMPG	138,133	138,133	-	-
Lake County	FY20	EMPG	138,093	-	-	138,093
<b>EMPG Total</b>			<b>276,226</b>	<b>138,133</b>	<b>-</b>	<b>138,093</b>
Lake County	FY20	EMPG-S	79,967	-	-	79,967
<b>EMPG-S Total</b>			<b>79,967</b>	<b>-</b>	<b>-</b>	<b>79,967</b>
Lake County Office of Education	FY19	SCIGP	28,585	-	-	28,585
<b>SCIGP Total</b>			<b>28,585</b>	<b>-</b>	<b>-</b>	<b>28,585</b>
<b>Lake County Total</b>			<b>947,948</b>	<b>441,344</b>	<b>#NAME?</b>	<b>506,604</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	132,899	-	-
Training	-	-	-
Exercise	-	-	-
M&A	6,995	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	255	-	-	-
Organization	-	-	-	-
Equipment	132,330	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,978	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	138,133	-	-	-	-
Equipment	141,960	-	-	-	-	28,585
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	138,093	-	-
Equipment	-	-	79,967	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lassen County	FY17	HSGP	105,894	105,894	-	-
Lassen County	FY18	HSGP	105,665	105,665	-	-
Lassen County	FY19	HSGP	106,803	6,248	-	100,555
Lassen County	FY120	HSGP	105,928	-	-	105,928
Susanville Indian Rancheria	FY17	HSGP	100,000	100,000	-	-
<b>HSGP Total</b>			<b>524,290</b>	<b>317,807</b>	<b>-</b>	<b>206,483</b>
Lassen County	FY19	EMPG	131,237	131,237	-	-
Lassen County	FY20	EMPG	131,067	98,300	-	32,767
<b>EMPG Total</b>			<b>262,304</b>	<b>229,537</b>	<b>-</b>	<b>32,767</b>
Lassen County	FY20	EMPG-S	77,301	-	-	77,301
<b>EMPG-S Total</b>			<b>77,301</b>	<b>-</b>	<b>-</b>	<b>77,301</b>
Lassen Community College District	FY19	SCIGP	100,000	-	-	100,000
Lassen County Office of Educattion	FY19	SCIGP	26,437	-	-	26,437
<b>SCIGP Total</b>			<b>126,437</b>	<b>-</b>	<b>-</b>	<b>126,437</b>
<b>Lassen County Total</b>			<b>990,332</b>	<b>547,344</b>	<b>-</b>	<b>442,988</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	205,894	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	105,665	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-		-	-	-	-
Organization	-	131,237	-	-	-	-
Equipment	97,803	-	-	-	-	122,437
Training	9,000	-	-	-	-	4,000
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-		-	-
Organization	-	-	-	-
Equipment	-	-	77,301	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Los Angeles County	FY17	HSGP	10,308,294	10,308,294	-	-
Los Angeles County	FY18	HSGP	10,276,869	22,849	-	10,254,020
Los Angeles County	FY19	HSGP	10,655,569	3,340	-	10,652,229
LA / Long Beach UASI	FY17	HSGP	54,888,000	54,888,000	-	-
LA / Long Beach UASI	FY18	HSGP	56,236,000	46,964,609	-	9,271,391
LA / Long Beach UASI	FY19	HSGP	56,236,000	900,038	-	55,335,962
LA / Long Beach UASI	FY20	HSGP	56,236,000	-	-	56,236,000
Los Angeles County Sheriff's Department	FY17	HSGP	2,887,500	2,860,629	26,871	-
Los Angeles County Sheriff's Department	FY18	HSGP	2,787,500	1,624,677	-	1,162,823
Los Angeles County Sheriff's Department	FY19	HSGP	2,887,500	11,599	-	2,875,901
<b>HSGP Total</b>			<b>263,399,232</b>	<b>117,584,035</b>	<b>26,871</b>	<b>145,788,326</b>
Los Angeles County	FY19	EMPG	2,200,209	-	-	2,200,209
<b>EMPG Total</b>			<b>2,200,209</b>	<b>-</b>	<b>-</b>	<b>2,200,209</b>
Chabad of Chatsworth, Inc.	FY17	NSGP	75,000	75,000	-	-
Westside Jewish Community Center, Inc.	FY17	NSGP	75,000	75,000	-	-
Temple Emanuel of Beverly Hills	FY17	NSGP	62,125	62,125	-	-
Chabad of the Valley, Inc.	FY17	NSGP	75,000	64,925	-	10,075
Chabad Israeli Center	FY17	NSGP	75,000	75,000	-	-
Southern California Nessah Education	FY17	NSGP	-	-	-	-
Chabad of Sherman Oaks, Congreg	FY17	NSGP	75,000	75,000	-	-
Adas Torah	FY17	NSGP	75,000	64,049	-	10,951
Chabad of Reseda	FY17	NSGP	75,000	75,000	-	-
American Jewish University	FY17	NSGP	75,000	75,000	-	-
Kehillat Ma'arav, The Westside Congregation	FY17	NSGP	75,000	15,606	59,394	-
Valley Community Kollel	FY17	NSGP	75,000	75,000	-	-
Valley Friendship Circle	FY17	NSGP	75,000	75,000	-	-
Kol Tikvah	FY17	NSGP	75,000	75,000	-	-
Chabad of Malibu	FY17	NSGP	75,000	66,225	-	8,775

Temple Ahavat Shalom	FY17	NSGP	75,000	74,760	-	240
Temple Israel of Hollywood	FY17	NSGP	75,000	67,457	7,543	-
Congregation Or Ami	FY17	NSGP	55,739	55,739	-	-
Chabad Jewish Center	FY17	NSGP	75,000	75,000	-	-
Chabad of North Hollywood	FY17	NSGP	75,000	75,000	-	-
Silverlake Independent Jewish Comr	FY17	NSGP	50,000	50,000	-	-
Yeshivat Ohr Chanoch Inc.	FY17	NSGP	75,000	75,000	-	-
Bais Bezalel	FY17	NSGP	75,000	75,000	-	-
Congregation Kollel Yechiel Yehuda	FY17	NSGP	75,000	75,000	-	-
Islamic Center of Southern California	FY17	NSGP	74,976	46,149	-	28,827
Temple Sinai of Glendale	FY17	NSGP	75,000	25,600	-	49,400
Congregation Ner Tamid of South Bay	FY17	NSGP	54,975	54,964	11	-
American Jewish University	FY18	NSGP	67,304	-	-	67,304
Chabad of Pacific Palisades, Inc.	FY18	NSGP	150,000	9,758	-	140,242
Chabad of S. La Cienega	FY18	NSGP	100,000	100,000	-	-
Chabad of the Miracle Mile Area	FY18	NSGP	100,000	100,000	-	-
Cheder Menachem	FY18	NSGP	100,000	53,200	-	46,800
City of Refuge Ministries, Inc.	FY18	NSGP	50,715	33,132	-	17,583
Jewish Center of the Bay Cities, Inc.	FY18	NSGP	100,000	21,225	-	78,775
Jewish Federation of Greater Long B	FY18	NSGP	150,000	140,500	-	9,500
Machaneh Mamosh Inc.	FY18	NSGP	75,000	-	-	75,000
Metropolitan Community Church	FY18	NSGP	101,200	-	-	101,200
Omas Jewish Center	FY18	NSGP	150,000	150,000	-	-
Temple Emanuel of Beverly Hills	FY18	NSGP	75,124	-	-	75,124
The Westside Kollel, Inc	FY18	NSGP	118,500	54,600	-	63,900
Azusa Pacific University	FY19	NSGP	94,500	-	-	94,500
B'nai David-Judea Congregation	FY19	NSGP	99,415	47,650	-	51,765
Beach Cities Chabad	FY19	NSGP	100,000	50,000	-	50,000
Chabad at Porter Ranch	FY19	NSGP	100,000	10,500	-	89,500
Chabad of Calabasas	FY19	NSGP	100,000	-	-	100,000
Chabad of North Beverly Hills	FY19	NSGP	100,000	50,000	-	50,000
Chabad of Toluca Lake	FY19	NSGP	100,000	100,000	-	-

Chabad of West Hills	FY19	NSGP	100,000	49,970	-	50,030
Congregation Beth Shalom of the Santa Clarita Valley	FY19	NSGP	100,000	41,468	-	58,532
Congregation Or Hachaim	FY19	NSGP	100,000	46,200	-	53,800
Santa Clarita Valley	FY19	NSGP	100,000	50,000	-	50,000
Curry Temple Christian Methodist Episcopal Church, INC	FY19	NSGP	73,500	36,750	-	36,750
Institute of Knowledge	FY19	NSGP	98,000	-	-	98,000
Eiden, Inc	FY19	NSGP	100,000	17,950	-	82,050
Hillel 818	FY19	NSGP	50,000	-	-	50,000
Hillel at UCLA	FY19	NSGP	100,000	4,744	-	95,256
Orthodox Church	FY19	NSGP	100,000	-	-	100,000
IKAR	FY19	NSGP	47,250	11,735	-	35,515
Islamic Center of South Bay - Los Angeles	FY19	NSGP	98,000	37,392	-	60,608
J.E.T.S. Synagogue	FY19	NSGP	100,000	-	-	100,000
Jewish Learning Institute of San Francisco	FY19	NSGP	100,000	-	-	100,000
Lavate	FY19	NSGP	100,000	23,000	-	77,000
New Directions for Youth, Inc.	FY19	NSGP	76,669	-	-	76,669
New Horizon School Pasadena	FY19	NSGP	100,000	46,860	-	53,140
Coptic Orthodox Church	FY19	NSGP	100,000	48,353	-	51,647
Church	FY19	NSGP	100,000	60,000	-	40,000
Orthodox Church	FY19	NSGP	100,000	-	-	100,000
Shuvah Iseral Torah Center	FY19	NSGP	100,000	-	-	100,000
St. John Coptic Orthodox Church	FY19	NSGP	100,000	100,000	-	-
St. Johns Presbyterian Church of Rancho Park	FY19	NSGP	98,600	495	-	98,105
Temple Ami Shalom	FY19	NSGP	100,000	49,601	-	50,399
Temple Beth Israel of the Pomona Valley	FY19	NSGP	100,000	-	-	100,000
Temple Judea of the West San Fernando Valley	FY19	NSGP	75,000	-	-	75,000
The Islamic Society of West Valley	FY19	NSGP	75,000	-	-	75,000

The Presiding Priest of St. George Coptic Orthodox Church	FY19	NSGP	100,000	95,000	-	5,000
Valley Beth Shalom	FY19	NSGP	60,700	-	-	60,700
Valley Iranian Jewish Center Inc.	FY19	NSGP	100,000	47,500	-	52,500
Village Lutheran Church of Brentwood, Inc	FY19	NSGP	93,000	46,500	-	46,500
Western Jewish Institute a Corp A.K.A. Congregartion Shaarei	FY19	NSGP	100,000	-	-	100,000
Yeshiva Ohr Elchonon Chabad West Coast Talmuducal Seminary	FY19	NSGP	100,000	50,000	-	50,000
Young Israel of Century City	FY19	NSGP	100,000	47,250	-	52,750
Young Israel of Los Angeles	FY19	NSGP	100,000	50,000	-	50,000
A.G.B.U. Manoogian-Demirdjian School	FY20	NSGP	100,000	-	-	100,000
Bnei Akiva of Los Angeles	FY20	NSGP	100,000	-	-	100,000
Em Habanim Sephardic Congregation	FY20	NSGP	100,000	-	-	100,000
First Congregation Church of Long Beach	FY20	NSGP	75,000	-	-	75,000
Grace Community Church of the Valley	FY20	NSGP	100,000	-	-	100,000
Habonim Camp Kvutza	FY20	NSGP	100,000	-	-	100,000
InChrist Community Church Valley Chapel	FY20	NSGP	100,000	-	-	100,000
Los Angeles Brotherhood Crusade-Black United Fund Inc.	FY20	NSGP	85,000	-	-	85,000
New Horizon School Westside	FY20	NSGP	99,413	-	-	99,413
Tashbar Sephardic Yeshiva Ketana	FY20	NSGP	100,000	-	-	100,000
Temple Israel of Hollywood	FY20	NSGP	100,000	-	-	100,000
Temple Sinai of Glendale	FY20	NSGP	100,000	-	-	100,000

The Ness Counseling Center, Inc.	FY20	NSGP	100,000	-	-	100,000
The Open Table	FY20	NSGP	75,625	-	-	75,625
Valley Village Community Kollel, INC.	FY20	NSGP	100,000	-	-	100,000
Westwood Hills Congregational Church	FY20	NSGP	96,975	-	-	96,975
<b>NSGP Total</b>			<b>8,682,305</b>	<b>3,578,932</b>	<b>66,948</b>	<b>5,036,425</b>
Chabad at CalTech	FY18	CSNSGP	75,000	74,990	-	10
Eiden, Inc	FY18	CSNSGP	45,304	45,304	-	-
A.G.B.U. Manoogian-Demirdjian School	FY19	CSNSGP	189,557	103,985	-	85,572
Al-Umma Center of Santa Clarita Valley	FY19	CSNSGP	188,805	119,034	-	69,771
Anshe Emes Synagogue	FY19	CSNSGP	175,350	43,837	-	131,513
Camp Ramah in California, Inc.	FY19	CSNSGP	200,000	156,549	-	43,451
Chabad Lubavitch Russian Synagogue	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Greater Los Feliz	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Marina Del Rey	FY19	CSNSGP	200,000	50,000	-	150,000
Chabad of Pasadena, Inc.	FY19	CSNSGP	200,000	29,900	-	170,100
Chabad of Topanga, Inc.	FY19	CSNSGP	100,000	100,000	-	-
Congregation Beth Chaim of Los Angeles	FY19	CSNSGP	91,875	-	-	91,875
Congregation Kol Ami	FY19	CSNSGP	90,129	8,000	-	82,129
Congregation Othel Moshe Inc.	FY19	CSNSGP	200,000	25,200	-	174,800
Em Habanim Sephardic Congregation	FY19	CSNSGP	200,000	-	-	200,000
Hebrew Discovery Center	FY19	CSNSGP	200,000	6,440	-	193,560
Hebrew Discovery Center	FY19	CSNSGP	200,000	9,070	-	190,930
Hillel Hebrew Academy	FY19	CSNSGP	200,000	100,000	-	100,000
Holy Martyrs Armenian Apostolic Church	FY19	CSNSGP	181,965	37,929	-	144,036
Islamic Center of Hawthorne	FY19	CSNSGP	200,000	127,698	-	72,302
Islamic Center of Santa Clarita Valley	FY19	CSNSGP	200,000	-	-	200,000
Los Angeles LGBT Center	FY19	CSNSGP	50,000	2,673	-	47,327
Los Angeles LGBT Center	FY19	CSNSGP	150,000	19,889	-	130,111
Maayon Yisroel Inc.	FY19	CSNSGP	164,850	-	-	164,850

New Mt. Calvary Missionary Baptist C	FY19	CSNSGP	71,500	-	-	71,500
Performing Arts Center of Los Angele	FY19	CSNSGP	200,000	180,337	-	19,663
Proyecto Pastoral	FY19	CSNSGP	29,358	-	-	29,358
Self-Realization Fellowship Church - E	FY19	CSNSGP	144,700	-	-	144,700
Sephardic Congregation of the Valle	FY19	CSNSGP	200,000	102,386	-	97,614
Shaaray Zedek Synagogue and Yesh	FY19	CSNSGP	200,000	46,725	-	153,275
Shia Ithna-Asheri Islamic Jamaat of L	FY19	CSNSGP	51,000	19,800	-	31,200
South Bay Chabad Inc.	FY19	CSNSGP	200,000	49,350	-	150,650
St. Mary's Armenian Apostolic Church	FY19	CSNSGP	200,000	17,400	-	182,600
Temple Beth Shalom - Long Beach	FY19	CSNSGP	200,000	50,000	-	150,000
The Stephen S. Wise Temple	FY19	CSNSGP	199,934	49,984	-	149,950
The University Corporation	FY19	CSNSGP	130,000	-	-	130,000
Torat Hayim	FY19	CSNSGP	200,000	50,000	-	150,000
Union of Orthodox Jewish Congrega	FY19	CSNSGP	180,744	-	-	180,744
Westwood Kehila	FY19	CSNSGP	200,000	120,684	-	79,316
Yeshiva of Los Angeles Girls High Sch	FY19	CSNSGP	200,000	35,260	-	164,740
<b>CSNSGP Total</b>			<b>6,510,071</b>	<b>1,782,424</b>	<b>-</b>	<b>4,727,647</b>
Emante Health Medical Center	FY19	CHCSGP	166,700	-	-	166,700
Planned Parenthood Los Angeles Van Nuys	FY19	CHCSGP	225,800	69,590	-	156,210
Planned Parenthood Los Angeles Carson	FY19	CHCSGP	132,023	71,861	-	60,162
Planned Parenthood Los Angeles Los Angeles Health Center	FY19	CHCSGP	218,254	183,195	-	35,059
Planned Parenthood Los Angeles West Hollywood	FY19	CHCSGP	200,000	97,038	-	102,962
Planned Parenthood Pasadena and San Gabriel Valley Highland Park Center	FY19	CHCSGP	167,627	103,347	-	64,280

Planned Parenthood Pasadena and San Gabriel Valley Baldwin Park Center	FY19	CHCSGP	200,000	200,000	-	-
<b>CHCSGP Total</b>			<b>1,310,404</b>	<b>725,031</b>	<b>-</b>	<b>585,373</b>
Los Angeles County Office of Education	FY19	SCIGP	569,302	75,610	-	493,692
California State University Dominguez Hills Foundation	FY19	SCIGP	84,706	84,705	-	1
El Camino Community College District	FY19	SCIGP	116,920	-	-	116,920
Santa Monica Community College	FY19	SCIGP	100,000	-	-	100,000
<b>SCIGP Total</b>			<b>870,928</b>	<b>160,315</b>	<b>-</b>	<b>710,613</b>
<b>Los Angeles County Total</b>			<b>282,973,149</b>	<b>123,830,737</b>	<b>93,819</b>	<b>159,048,593</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	13,823,735	-	-
Organization	5,090,569	-	-
Equipment	44,040,325	-	1,824,065
Training	1,895,037	-	-
Exercise	51,944	-	-
M&A	3,182,184	-	48,750

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	9,163,609	-	6,000	2,265
Organization	5,348,682	-	-	-
Equipment	49,923,200	-	1,283,862	114,289
Training	1,638,814	-	-	-
Exercise	67,412	-	-	-
M&A	3,158,652	-	47,981	3,750

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	7,667,990	152,241	-	54,500	141,300	110,000
Organization	5,842,746	1,083,939	140,720	1,593,083	456,723	-
Equipment	49,551,915	523,681	3,162,125	4,332,837	623,504	559,302
Training	2,946,611	4,973	26,000	165,606	3,800	-
Exercise	420,229	5,568	-	-	-	-
M&A	3,349,578	-	85,620	223,741	-	-
Maintenance & Sustainment		181,129				
EOC Construction & Renovation		248,678		20,000		

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Madera County	FY17	HSGP	230,818	230,818	-	-
Madera County	FY18	HSGP	232,629	21,000	-	211,629
Madera County	FY19	HSGP	238,480	-	-	238,480
Madera County	FY20	HSGP	238,657	-	-	238,657
<b>HSGP Total</b>			<b>940,584</b>	<b>251,818</b>	<b>-</b>	<b>688,766</b>
Madera County	FY19	EMPG	157,064	154,142	-	2,922
<b>EMPG Total</b>			<b>157,064</b>	<b>154,142</b>	<b>-</b>	<b>2,922</b>
Madera County	FY20	EMPG-S	87,176	-	-	87,176
<b>EMPG-S Total</b>			<b>87,176</b>	<b>-</b>	<b>-</b>	<b>87,176</b>
Madera County Superintendent of Schools	FY19	SCIGP	36,869	-	-	36,869
<b>SCIGP Total</b>			<b>36,869</b>	<b>-</b>	<b>-</b>	<b>36,869</b>
<b>Madera County Total</b>			<b>1,221,693</b>	<b>405,960</b>	<b>-</b>	<b>815,733</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	231,370	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	232,629	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCDGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	111,664	-	-	-	-
Equipment	238,480	42,900	-	-	-	36,869
Training	-	1,000	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-
Indirect cost	-	-				
Maintenance & Sustainment	-	1,500				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	87,176	-
Training	-	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Marin County	FY17	HSGP	338,398	338,017	381	-
Marin County	FY18	HSGP	336,785	213,965	-	122,820
Marin County	FY19	HSGP	346,504	82,505	-	263,999
Marin County	FY20	HSGP	344,670	-	-	344,670
<b>HSGP Total</b>			<b>1,366,357</b>	<b>634,487</b>	<b>381</b>	<b>731,489</b>
Marin County	FY19	EMPG	178,251	56,968	-	121,283
Marin County	FY20	EMPG	177,893	-	-	177,893
<b>EMPG Total</b>			<b>356,144</b>	<b>56,968</b>	<b>-</b>	<b>299,176</b>
Marin County	FY20	EMPG-S	95,065	-	-	95,065
<b>EMPG-S Total</b>			<b>95,065</b>	<b>-</b>	<b>-</b>	<b>95,065</b>
Marin City First Missionary Baptist Church	FY17	NSGP	68,250	68,250		-
Bernard Osher Marin Jewish Community Center	FY19	NSGP	100,000	-	-	100,000
Bernard Osher Marin Jewish Community Center	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>268,250</b>	<b>68,250</b>	<b>-</b>	<b>200,000</b>
Marin County Office of Education	FY19	SCIGP	37,433	-	-	37,433
<b>SCIGP Total</b>			<b>37,433</b>	<b>-</b>	<b>-</b>	<b>37,433</b>
<b>Marin County Total</b>			<b>2,123,249</b>	<b>759,705</b>	<b>381</b>	<b>1,363,163</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	106,557	-	-
Equipment	208,921	-	65,000
Training	6,000	-	-
Exercise	-	-	-
M&A	16,920	-	3,250

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	56,182	-	-	-
Equipment	280,603	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	200,149	-	-	-	-	7,000
Organization	-	5,000	-	-	-	-
Equipment	129,516	169,251	100,000	-	-	16,200
Training	-	4,000	-	-	-	12,361
Exercise	-	-	-	-	-	-
M&A	16,839	-	-	-	-	1,872

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	45,000	-	30,000
Equipment	-	60,000	95,065	70,000
Training	-	32,893	-	-
Exercise	-	40,000	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mariposa County	FY17	HSGP	93,134	93,134	-	-
Mariposa County	FY18	HSGP	92,985	92,985	-	-
Mariposa County	FY19	HSGP	93,652	46,800	-	46,852
Mariposa County	FY20	HSGP	93,535	-	-	93,535
<b>HSGP Total</b>			<b>373,306</b>	<b>232,919</b>	<b>-</b>	<b>140,387</b>
Mariposa County	FY19	EMPG	128,658	128,658	-	-
<b>EMPG Total</b>			<b>128,658</b>	<b>128,658</b>	<b>-</b>	<b>-</b>
Mariposa County	FY20	EMPG-S	76,379	76,379	-	-
<b>EMPG-S Total</b>			<b>76,379</b>	<b>76,379</b>	<b>-</b>	<b>-</b>
<b>Mariposa County Total</b>			<b>578,343</b>	<b>437,956</b>	<b>-</b>	<b>140,387</b>

FY 2017	HSGP	EMPG	NSGP
Planning	20,000	-	-
Organization	-	-	-
Equipment	73,134	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	72,985	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	20,000	-	-	-	-	-
Organization	-	128,658	-	-	-	-
Equipment	73,652	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	76,379	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mendocino County	FY17	HSGP	434,064	257,286	-	176,778
Mendocino County	FY18	HSGP	163,588	-	-	163,588
Mendocino County	FY19	HSGP	166,876	-	-	166,876
<b>HSGP Total</b>			<b>764,528</b>	<b>257,286</b>	<b>-</b>	<b>507,242</b>
Mendocino County	FY19	EMGP	143,021	118,179	-	24,842
Mendocino County	FY20	EMGP	142,909	-	-	142,909
<b>EMPG Total</b>			<b>285,930</b>	<b>118,179</b>	<b>-</b>	<b>167,751</b>
Mendocino County	FY20	EMGP-S	81,793	-	-	81,793
<b>EMPG-S Total</b>			<b>81,793</b>	<b>-</b>	<b>-</b>	<b>81,793</b>
<b>Mendocino County Total</b>			<b>1,132,251</b>	<b>375,465</b>	<b>-</b>	<b>756,786</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	10,000	-	-
Equipment	386,464	-	-
Training	37,600	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	15,000	-	-	-
Equipment	118,409	-	-	-
Training	22,000	-	-	-
Exercise	-	-	-	-
M&A	8,179	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	2,000	-	-	-	-
Organization	10,000	109,870	-	-	-	-
Equipment	138,697	18,800	-	-	-	-
Training	10,000	2,000	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,179	7,151	-	-	-	-
Maintenance & Sustainment		3,200				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	63,793	-
Organization	-	124,764	-	-
Equipment	-	8,000	18,000	-
Training	-	3,000	-	-
Exercise	-	-	-	-
M&A	-	7,145	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Merced County	FY17	HSGP	349,451	349,451		-
Merced County	FY18	HSGP	352,748	291,088		61,660
Merced County	FY19	HSGP	363,059	62,274	-	300,785
Merced County	FY20	HSGP	365,237	-	-	365,237
<b>HSGP Total</b>			<b>1,430,495</b>	<b>702,813</b>	<b>-</b>	<b>727,682</b>
Merced County	FY19	EMPG	181,498	181,498	-	-
Merced County	FY20	EMPG	181,927	-	-	181,927
<b>EMPG Total</b>			<b>363,425</b>	<b>181,498</b>	<b>-</b>	<b>181,927</b>
Merced County	FY20	EMPG-S	96,594	59,554	-	37,040
<b>EMPG-S Total</b>			<b>96,594</b>	<b>59,554</b>	<b>-</b>	<b>37,040</b>
Christian Life Center of Merced	FY20	NSGP	77,555	-	-	77,555
<b>NSGP Total</b>			<b>77,555</b>	<b>-</b>	<b>-</b>	<b>77,555</b>
<b>Merced County Total</b>			<b>1,968,069</b>	<b>943,865</b>	<b>-</b>	<b>1,024,204</b>

FY 2017	HSGP	EMPG	NSGP
Planning	46,130		
Organization	-		
Equipment	297,321		
Training	6,000		
Exercise	-		
M&A	-		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	6,785			
Organization	-			
Equipment	316,663			
Training	29,300			
Exercise	-			
M&A	-			

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-					
Organization		181,498				
Equipment	357,059					
Training	6,000					
Exercise	-					
M&A	-					

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-			
Organization	-	165,397		
Equipment	-		96,594	77,555
Training	-			
Exercise	-			
Indirect	-	16,530		
M&A	-			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Modoc County	FY17	HSGP	84,573	84,573		-
Modoc County	FY18	HSGP	84,536	-		84,536
Modoc County	FY19	HSGP	84,889	-	-	84,889
Modoc County	FY20	HSGP	84,850	-	-	84,850
<b>HSGP Total</b>			<b>338,848</b>	<b>84,573</b>	<b>-</b>	<b>254,275</b>
Modoc County	FY19	EMPG	126,939	-	-	126,939
<b>EMPG Total</b>			<b>126,939</b>	<b>-</b>	<b>-</b>	<b>126,939</b>
Modoc County	FY20	EMPG-S	75,733	-	-	75,733
<b>EMPG-S Total</b>			<b>75,733</b>	<b>-</b>	<b>-</b>	<b>75,733</b>
<b>Modoc County Total</b>			<b>414,581</b>	<b>84,573</b>	<b>-</b>	<b>456,947</b>

FY 2017	HSGP	EMPG	NSGP
Planning			
Organization			
Equipment	84,107		
Training	-		
Exercise			
M&A	466		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	17,573			
Organization				
Equipment	54,563			
Training	12,400			
Exercise				
M&A				

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning						
Organization		-				
Equipment	-					
Training	-					
Exercise						
M&A	-					

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-			
Organization		-		
Equipment	-		73,733	
Training	-			
Exercise				
Maintenance & Sustainment			2,000	
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mono County	FY17	HSGP	88,702	88,702		-
Mono County	FY18	HSGP	88,712	88,712		-
Mono County	FY19	HSGP	89,221	-		89,221
<b>HSGP Total</b>			<b>266,635</b>	<b>177,414</b>	<b>-</b>	<b>89,221</b>
Mono County	FY19	EMPG	127,790	-	-	127,790
Mono County	FY20	EMPG	127,740	-	-	127,740
<b>EMPG Total</b>			<b>255,530</b>	<b>255,530</b>	<b>-</b>	<b>255,530</b>
Mono County	FY20	EMPG-S	76,039	-	-	76,039
<b>EMPG-S Total</b>			<b>76,039</b>	<b>76,039</b>	<b>-</b>	<b>76,039</b>
Mono County Office of Education	FY19	SCIGP	25,710	-	-	25,710
<b>SCIGP Total</b>			<b>25,710</b>	<b>25,710</b>	<b>-</b>	<b>25,710</b>
<b>Mono County Total</b>			<b>623,914</b>	<b>534,693</b>	<b>-</b>	<b>446,500</b>

FY 2017	HSGP	EMPG	NSGP
Planning			
Organization			
Equipment	88,702		
Training			
Exercise			
M&A			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning				
Organization				
Equipment	88,712			
Training				
Exercise				
M&A				

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning		20,000				
Organization						
Equipment	89,221	77,081				25,710
Training		15,000				
Exercise						
M&A						
Maintenance & Sustainment		15,709				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning				
Organization			32,406	
Equipment	-		43,633	
Training				
Exercise				
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Monterey County	FY17	HSGP	517,020	517,020	-	-
Monterey County	FY18	HSGP	514,752	514,752	-	-
Monterey County	FY19	HSGP	531,077	517,777	-	13,300
Monterey County	FY20	HSGP	531,920	350,324	-	181,596
<b>HSGP Total</b>			<b>2,094,769</b>	<b>1,899,873</b>	<b>-</b>	<b>194,896</b>
Monterey County	FY19	EMPG	214,452	214,452	-	-
Monterey County	FY20	EMPG	214,620	107,310	-	107,310
<b>EMPG Total</b>			<b>429,072</b>	<b>321,762</b>	<b>-</b>	<b>107,310</b>
Monterey County	FY20	EMPG-S	108,996	-	-	108,996
<b>EMPG-S Total</b>			<b>108,996</b>	<b>-</b>	<b>-</b>	<b>108,996</b>
Islamic Community of Salinas	FY20	NSGP	96,000	-	-	96,000
The Islamic Society of Monterey County	FY20	NSGP	77,000	-	-	77,000
<b>NSGP Total</b>			<b>173,000</b>	<b>-</b>	<b>-</b>	<b>173,000</b>
Monterey Peninsula Jewish Commur	FY19	CSNSGP	200,000	124,133	-	75,867
<b>CSNSGP Total</b>			<b>200,000</b>	<b>124,133</b>	<b>-</b>	<b>75,867</b>
Monterey County Office of Educatio	FY19	SCIGP	53,972	-	-	53,972
<b>SCIGP Total</b>			<b>53,972</b>	<b>-</b>	<b>-</b>	<b>53,972</b>
<b>Monterey County Total</b>			<b>3,059,809</b>	<b>2,345,768</b>	<b>-</b>	<b>714,041</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	425,446	-	-
Training	22,723	-	-
Exercise	43,000	-	-
M&A	25,851	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	345,818	-	-	-
Training	143,197	-	-	-
Exercise	-	-	-	-
M&A	25,737	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	214,452	-	30,000	-	-
Equipment	403,523	-	-	162,000	-	53,972
Training	101,000	-	-	8,000	-	-
Exercise	-	-	-	-	-	-
M&A	26,554	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	50,000	-
Organization	-	214,620	58,996	-
Equipment	-	-	-	163,000
Training	-	-	-	10,000
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Napa County	FY17	HSGP	217,297	215,431	1,866	-
Napa County	FY18	HSGP	215,169	90,578	-	124,591
Napa County	FY19	HSGP	220,372	99,058	-	121,314
Napa County	FY20	HSGP	219,416	-	-	219,416
<b>HSGP Total</b>			<b>872,254</b>	<b>405,067</b>	<b>1,866</b>	<b>465,321</b>
Napa County	FY19	EMPG	153,512	126,648	-	26,864
Napa County	FY20	EMPG	153,326	-	-	153,326
<b>EMPG Total</b>			<b>306,838</b>	<b>126,648</b>	<b>-</b>	<b>180,190</b>
Napa County	FY20	EMPG-S	85,745	387	-	85,358
<b>EMPG-S Total</b>			<b>85,745</b>	<b>387</b>	<b>-</b>	<b>85,358</b>
Napa County Office of Education	FY19	SCIGP	32,515	-	-	32,515
<b>SCIGP Total</b>			<b>32,515</b>	<b>-</b>	<b>-</b>	<b>32,515</b>
<b>Napa County Total</b>			<b>1,297,352</b>	<b>532,102</b>	<b>1,866</b>	<b>763,384</b>

FY 2017	HSGP	EMPG	NSGP
Planning	110,455	-	-
Organization	-	-	-
Equipment	97,280	-	-
Training	-	-	-
Exercise	-	-	-
M&A	9,562	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	6,250	-	-	-
Organization	-	-	-	-
Equipment	198,161	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	10,758	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	515
Organization	-	7,000	-	-	-	-
Equipment	179,354	146,512	-	-	-	24,000
Training	30,000	-	-	-	-	8,000
Exercise	-	-	-	-	-	-
M&A	11,018	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	83,245	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	2,500	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Nevada County	FY17	HSGP	173,751	117,937	-	55,814
Nevada County	FY18	HSGP	173,366	79,902	-	93,464
Nevada County	FY19	HSGP	177,017	-	-	177,017
Nevada County	FY20	HSGP	176,459	-	-	176,459
<b>HSGP Total</b>			<b>700,593</b>	<b>197,839</b>	<b>-</b>	<b>502,754</b>
Nevada County	FY19	EMPG	145,009	145,009	-	-
<b>EMPG Total</b>			<b>145,009</b>	<b>145,009</b>	<b>-</b>	<b>-</b>
<b>Nevada County Total</b>			<b>845,602</b>	<b>342,848</b>	<b>-</b>	<b>502,754</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	126,972	-	-
Training	37,656	-	-
Exercise	436	-	-
M&A	8,687	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	126,064	-	-	-
Training	38,634	-	-	-
Exercise	-	-	-	-
M&A	8,668	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-		-	-	-	-
Organization	-	127,509	-	-	-	-
Equipment	129,715	-	-	-	-	-
Training	39,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,302	-	-	-	-	-
Maintenance & Sustainment		17,500				
Indirect cost						

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-		-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	-	-	-
Indirect cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Orange County	FY17	HSGP	3,266,534	3,266,534	-	-
Orange County	FY18	HSGP	3,270,462	3,057,660	-	212,802
Orange County	FY19	HSGP	3,389,080	1,633,199	-	1,755,881
Orange County	FY20	HSGP	3,380,749	-	-	3,380,749
Anaheim/Santa Ana (SUASI)	FY17	HSGP	4,883,780	4,883,682	-	98
Anaheim/Santa Ana (SUASI)	FY18	HSGP	4,970,000	3,257,596	-	1,712,404
Anaheim/Santa Ana (SUASI)	FY19	HSGP	4,850,000	686,097	-	4,163,903
<b>HSGP Total</b>			<b>28,010,605</b>	<b>16,784,768</b>	<b>-</b>	<b>11,225,837</b>
Orange County	FY19	EMPG	775,004	775,004	-	-
<b>EMPG Total</b>			<b>775,004</b>	<b>775,004</b>	<b>-</b>	<b>-</b>
Orange County	FY20	EMPG-S	320,955	-	-	320,955
<b>EMPG-S Total</b>			<b>320,955</b>	<b>-</b>	<b>-</b>	<b>320,955</b>
Congregation B'nai Israel Tustin	FY17	NSGP	74,429	74,029	400	-
Jewish Home for the Aging of Orange County	FY17	NSGP	74,265	74,265	-	-
Chabad Jewish Center of Mission Viego	FY17	NSGP	75,000	75,000	-	-
Jewish Federation and Family Services of Orange County	FY17	NSGP	75,000	75,000	-	-
North County Chabad Center	FY17	NSGP	75,000	75,000	-	-
Calvary Church of Santa Ana, Inc.	FY18	NSGP	150,000	150,000	-	-
Chabad Jewish Center of S Clemente Inc.	FY18	NSGP	100,000	100,000	-	-
Chabad of West Orange County	FY18	NSGP	100,000	100,000	-	-
South Coast Reconstructionist Havurah University Synagogue	FY18	NSGP	100,000	100,000	-	-
Congregation B'nai Israel	FY18	NSGP	149,605	140,614	-	8,991
Congregation Shir Ha-Ma'a lot	FY18	NSGP	150,000	150,000	-	-
Newport Jewish Center	FY18	NSGP	150,000	150,000	-	-
Beth Jacob Congregation of Irvine	FY18	NSGP	150,000	124,095	-	25,905
Ambassador Church	FY19	NSGP	100,000	-	-	100,000

Archangel Michael Coptic Orthodox Church	FY19	NSGP	100,000	-	-	100,000
Chabad Student Center North Orange County	FY19	NSGP	100,000	50,000	-	50,000
Chabad of Laguna	FY19	NSGP	100,000	-	-	100,000
Islamic Center of Yorba Linda	FY19	NSGP	100,000	50,000	-	50,000
Islamic Society of Orange County	FY19	NSGP	100,000	-	-	100,000
Mount of Olives Luthern Church	FY19	NSGP	100,000	-	-	100,000
Saint Mary and Saint Verena Coptic Orthodox Church	FY19	NSGP	100,000	33,000	-	67,000
Saint Pope Kerollos VI Coptic Orthodox Church	FY19	NSGP	100,000	71,996	-	28,004
St. Gregory American Coptic Orthodox Church	FY19	NSGP	100,000	4,100	-	95,900
Taller San Jose Hope Builders - North Broadway	FY19	NSGP	45,275	-	-	45,275
Taller San Jose Hope Builders - North Harbor Boulevard	FY19	NSGP	29,400	-	-	29,400
Taller San Jose Hope Builders - North Poinsettia Street	FY19	NSGP	23,100	-	-	23,100
Temple Judea of Laguna Hills	FY19	NSGP	100,000	37,100	-	62,900
University United Methodist Church of Irvine	FY19	NSGP	100,000	99,570	-	430
Vanguard University of Southern California	FY19	NSGP	75,000	-	-	75,000
Congregation B'nai Israel	FY20	NSGP	99,838	-	-	99,838
Friends Community Church	FY20	NSGP	71,431	-	-	71,431
Friendship Baptist Church of Yorba Linda, California	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>3,067,343</b>	<b>1,733,769</b>	<b>400</b>	<b>1,333,174</b>
Academy Youth Service Organization	FY19	CSNSGP	200,000	85,805	-	114,195
Al-Noor Foundation For Knowledge & Education Corporation	FY19	CSNSGP	199,750	-	-	199,750

<b>CSNSGP Total</b>			<b>399,750</b>	<b>85,805</b>	<b>-</b>	<b>313,945</b>
Planned Parenthood/Orange & San Bernardino Counties, INC Santa Ana	FY19	CHCSGP	239,485	-	-	239,485
Planned Parenthood/Orange & San Bernardino Counties, INC Upland	FY19	CHCSGP	232,295	-	-	232,295
Planned Parenthood/Orange & San Bernardino Counties, INCMission Viejo	FY19	CHCSGP	226,445	-	-	226,445
Planned Parenthood/Orange & San Bernardino Counties, INC Anaheim	FY19	CHCSGP	231,525	-	-	231,525
Planned Parenthood/Orange & San Bernardino Counties, INC Victorville	FY19	CHCSGP	280,145	48,435	-	231,710
Planned Parenthood/Orange & San Bernardino Counties, INC San Bernardino	FY19	CHCSGP	294,984	105,830	-	189,154
Planned Parenthood/Orange & San Bernardino Counties, INC Costa Mesa	FY19	CHCSGP	231,525	-	-	231,525
Planned Parenthood/Orange & San Bernardino Counties, INC Westminster	FY19	CHCSGP	231,525	73,340	-	158,185
Planned Parenthood/Orange & San Bernardino Counties, INC Orange	FY19	CHCSGP	342,206	136,985	-	205,221
<b>CHCSGP Total</b>			<b>2,310,135</b>	<b>364,590</b>	<b>-</b>	<b>1,945,545</b>
Orange County Department of Education	FY19	SCIGP	203,022	-	-	203,022
<b>SCIGP Total</b>			<b>203,022</b>	<b>-</b>	<b>-</b>	<b>203,022</b>
<b>Orange County Total</b>			<b>35,086,814</b>	<b>19,743,936</b>	<b>400</b>	<b>15,342,478</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	1,972,519	-	-
Organization	1,850,794	-	-
Equipment	3,243,068	-	362,444
Training	572,714	-	-
Exercise	230,874	-	-
M&A	305,565	-	11,250

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	1,881,580	-	-	-
Organization	2,090,434	-	-	-
Equipment	3,275,798	-	1,011,605	-
Training	422,742	-	8,000	-
Exercise	78,333	-	-	-
M&A	371,575	-	30,000	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	2,106,942	275,375	13,500	10,000	-	20,302
Organization	2,715,750	218,033	-	110,000	117,520	-
Equipment	1,922,066	191,871	1,232,720	254,763	806,720	142,116
Training	912,497	7,200	9,500	5,000	11,520	30,453
Exercise	206,750	-	-	-	-	-
M&A	375,075	38,750	17,055	19,987	-	10,151
Indirect Cost		40,600				
Maintenance & Sustainment		3,175				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	20,784	-
Equipment	-	-	275,432	-
Training	-	-	8,692	-
Exercise	-	-	-	-
M&A	-	-	16,047	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Placer County	FY17	HSGP	628,539	628,539	-	-
Placer County	FY18	HSGP	461,431	461,431	-	-
Placer County	FY19	HSGP	475,776	-	-	475,776
Placer County	FY20	HSGP	481,939	-	-	481,939
<b>HSGP Total</b>			<b>2,047,685</b>	<b>1,089,970</b>	<b>-</b>	<b>957,715</b>
Placer County	FY19	EMPG	203,605	203,605	-	-
Placer County	FY20	EMPG	204,817	117,142	-	87,675
<b>EMPG Total</b>			<b>408,422</b>	<b>320,747</b>	<b>-</b>	<b>87,675</b>
Placer County	FY20	EMPG-S	105,277	-	-	105,277
<b>EMPG-S Total</b>			<b>105,277</b>	<b>-</b>	<b>-</b>	<b>105,277</b>
Jewish Community Center Chabad of Roseville Inc.	FY18	NSGP	150,000	146,137	-	3,863
American Sikh Foundation of Northern California	FY19	NSGP	100,000	-	-	100,000
First Presbyterian Church of Roseville	FY19	NSGP	100,000	21,762	-	78,238
North Tahoe Hebrew Congregation	FY20	NSGP	70,600	-	-	70,600
<b>NSGP Total</b>			<b>420,600</b>	<b>167,899</b>	<b>-</b>	<b>252,701</b>
Saint Anna Greek Orthodox Church	FY19	CSNSGP	184,361	137,650	-	46,711
<b>CSNSGP Total</b>			<b>184,361</b>	<b>137,650</b>	<b>-</b>	<b>46,711</b>
Placer County Office of Education	FY19	SCIGP	52,857	-	-	52,857
<b>SCIGP Total</b>			<b>52,857</b>	<b>-</b>	<b>-</b>	<b>52,857</b>
<b>Placer County Total</b>			<b>3,219,202</b>	<b>#NAME?</b>	<b>-</b>	<b>1,502,936</b>

FY 2017	HSGP	EMPG	NSGP
Planning	14,323	-	-
Organization	-	-	-
Equipment	576,782	-	-
Training	1,388	-	-
Exercise	13,446	-	-
M&A	22,600	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	409,725	-	139,000	-
Training	28,856	-	3,500	-
Exercise	-	-	-	-
M&A	22,850	-	7,500	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	172,105	-	-	-	-
Equipment	337,200	-	200,000	182,261	-	31,557
Training	75,526	-	-	2,100	-	21,300
Exercise	40,000	-	-	-	-	-
M&A	23,050	-	-	-	-	-
Indirect cost		-				
Maintenance & Sustainment		31,500				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	173,317	5,000	9,000
Equipment	-	-	100,277	49,100
Training	-	-	-	8,970
Exercise	-	-	-	-
Maintenance & Sustainment	-	31,500	-	-
M&A	-	-	-	3,530

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Plumas County	FY17	HSGP	94,804	94,804	-	-
Plumas County	FY18	HSGP	94,616	94,597	-	19
Plumas County	FY19	HSGP	95,344	-	-	95,344
Plumas County	FY20	HSGP	95,290	-	-	95,290
<b>HSGP Total</b>			<b>380,054</b>	<b>189,401</b>	<b>-</b>	<b>190,653</b>
Plumas County	FY19	EMPG	128,991	128,991	-	-
Plumas County	FY20	EMPG	128,980	-	-	128,980
<b>EMPG Total</b>			<b>257,971</b>	<b>128,991</b>	<b>-</b>	<b>128,980</b>
Plumas County Office of Education	FY19	SCIGP	25,820	-	-	25,820
<b>SCIGP Total</b>			<b>25,820</b>	<b>-</b>	<b>-</b>	<b>25,820</b>
<b>Plumas County Total</b>			<b>663,845</b>	<b>318,392</b>	<b>-</b>	<b>345,453</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	94,804	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	94,616	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	128,991	-	-	-	-
Equipment	95,344	-	-	-	-	25,820
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Riverside County	FY17	HSGP	2,457,924	2,431,269	26,655	-
Riverside County	FY18	HSGP	2,471,724	227,485	-	2,244,239
Riverside County	FY19	HSGP	2,560,692	-	-	2,560,692
Riverside County	FY20	HSGP	2,578,162	-	-	2,578,162
Riverside, City of	FY17	HSGP	2,369,600	1,637,973	-	731,627
Riverside, City of	FY18	HSGP	2,481,000	62,532	-	2,418,468
Riverside, City of	FY19	HSGP	2,687,750	-	-	2,687,750
Pechanga Band of Luiseno Indians	FY17	HSGP	62,751	62,751	-	-
Morongo Band of Mission Indians	FY18	HSGP	31,310	31,310	-	-
Twenty-Nine Palms Band of Mission Indians	FY17	HSGP	61,000	46,000	-	15,000
Twenty-Nine Palms Band of Mission Indians	FY18	HSGP	77,370	77,370	-	-
<b>HSGP Total</b>			<b>17,839,283</b>	<b>4,576,690</b>	<b>26,655</b>	<b>13,235,938</b>
Riverside County	FY19	EMPG	612,528	86,336	-	526,192
<b>EMPG Total</b>			<b>612,528</b>	<b>86,336</b>	<b>-</b>	<b>526,192</b>
Riverside County	FY20	EMPG-S	261,240	-	-	261,240
Morongo Band of Mission Indians	FY20	EMPG-S	26,419	-	-	26,419
<b>EMPG-S Total</b>			<b>287,659</b>	<b>-</b>	<b>-</b>	<b>287,659</b>
Desert Jewish Center, Inc.	FY19	NSGP	75,000	34,437	-	40,563
Midtown Torah Forum	FY19	NSGP	75,000	33,410	-	41,590
Saint Abanoub & Saint Anthony Cop	FY19	NSGP	100,000	-	-	100,000
The Islamic Academy of Riverside	FY19	NSGP	100,000	-	-	100,000
Beth Shalom Messianic Congregatio	FY20	NSGP	100,000	4,200	-	95,800
Harvest Christian Fellowship	FY20	NSGP	25,000	-	-	25,000
San Gorgonio Memorial Hospital	FY20	NSGP	99,606	-	-	99,606
Temple Sinai of Palm Desert	FY20	NSGP	63,049	-	-	63,049
<b>NSGP Total</b>			<b>637,655</b>	<b>72,047</b>	<b>-</b>	<b>565,608</b>
	FY19	CSNSGP	200,000	-	-	200,000
San Gorgonio Memorial Hospital	FY19	CSNSGP	99,606	76,780	-	22,826
St. Mina Coptic Orthodox Church	FY19	CSNSGP	200,000	-	-	200,000
<b>CSNSGP Total</b>			<b>499,606</b>	<b>76,780</b>	<b>-</b>	<b>422,826</b>
Riverside County Office of Education	FY19	SCIGP	184,310	-	-	184,310
<b>SCIGP Total</b>			<b>184,310</b>	<b>-</b>	<b>-</b>	<b>184,310</b>
<b>Riverside County Total</b>			<b>20,061,041</b>	<b>4,811,853</b>	<b>26,655</b>	<b>15,222,533</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	231,242	-	-
Organization	522,105	-	-
Equipment	3,285,426	-	-
Training	579,741	-	-
Exercise	35,181	-	-
M&A	231,074	-	-
Indirect Cost	66,506		

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	330,267	-	-	-
Organization	645,109	-	-	-
Equipment	3,285,854	-	-	-
Training	475,577	-	-	-
Exercise	15,494	-	-	-
M&A	242,896	-	-	-
Indirect Cost	66,207			

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	536,554	4,153	-	-	-	-
Organization	699,555	207,026	17,350	38,000	-	-
Equipment	3,295,769	343,090	323,150	456,606	-	184,310
Training	364,996	-	2,000	5,000	-	-
Exercise	1,000	-	-	-	-	-
M&A	262,421	29,551	7,500	-	-	-
Indirect Cost	88,147	1,000	-			
Maintenance and Sustainment		27,708				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	64,939	-
Organization	-	-	78,830	-
Equipment	-	-	112,650	283,155
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	13,000	4,500
Indirect Cost	-	-	18,240	-
Maintenance and Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sacramento County	FY17	HSGP	1,588,589	1,588,589	-	-
Sacramento County	FY18	HSGP	1,592,326	1,426,980	-	165,346
Sacramento County	FY19	HSGP	1,648,650	677,320	-	971,330
Sacramento County	FY20	HSGP	1,661,118	-	-	1,661,118
Sacramento County Sheriff's Department	FY17	HSGP	2,565,000	2,565,000	-	-
Sacramento County Sheriff's Department	FY18	HSGP	2,465,000	2,465,000	-	-
Sacramento County Sheriff's Department	FY19	HSGP	2,565,000	472,871	-	2,092,129
Sacramento, City of	FY17	HSGP	2,369,600	2,369,600	-	-
Sacramento, City of	FY18	HSGP	2,067,500	1,678,685	-	388,815
Sacramento, City of	FY19	HSGP	2,687,750	111,653	-	2,576,097
<b>HSGP Total</b>			<b>21,210,533</b>	<b>13,355,698</b>	<b>-</b>	<b>7,854,835</b>
Sacramento County	FY19	EMPG	433,646	433,646	-	-
Sacramento County	FY20	EMPG	436,100	-	-	436,100
<b>EMPG Total</b>			<b>869,746</b>	<b>433,646</b>	<b>-</b>	<b>436,100</b>
Sacramento County	FY20	EMPG-S	193,011	6,896	-	186,115
<b>EMPG-S Total</b>			<b>193,011</b>	<b>6,896</b>	<b>-</b>	<b>186,115</b>
Shalom School	FY17	NSGP	40,860	4,693	36,167	-
Temple or Rishon Sunrise Jewish Congregation	FY17	NSGP	75,000	74,588	412	-
Harmony Missionary Baptist Church of Sacramento, Inc	FY17	NSGP	63,000	57,000	-	6,000
River City Christian	FY18	NSGP	132,000	131,729	-	271
Temple or Rishon Sunrise Jewish Congregation	FY18	NSGP	125,000	69,095	-	55,905
Congregation B'nai Israel	FY18	NSGP	115,490	77,128	-	38,362
Mt. Calvery Baptist Church of Del Paso Heights	FY18	NSGP	73,500	60,115	-	13,385
Capital Christian Center	FY19	NSGP	100,000	100,000	-	-
Elk Grove Afghan Community Center	FY19	NSGP	100,000	-	-	100,000
Folsom Educational Academy	FY19	NSGP	100,000	50,000	-	50,000
Jewish Federation of the Sacramento Region	FY19	NSGP	70,300	-	-	70,300

Mosaic Law Congregation	FY19	NSGP	90,000	57,860	-	32,140
Murph-Emmanuel AME Church	FY19	NSGP	48,000	48,000	-	-
Muslim Community of Folsom	FY19	NSGP	100,000	47,500	-	52,500
Parkway Church of Christ	FY19	NSGP	75,000	-	-	75,000
Pastor of St. John Evangelist Parish, Carmichael	FY19	NSGP	86,000	-	-	86,000
Sacramento Jewish Fellowship	FY19	NSGP	100,000	7,500	-	92,500
Sikh Temple Sacramento	FY19	NSGP	100,000	-	-	100,000
St. George Melkite Church Inc	FY19	NSGP	99,500	-	-	99,500
The Crossing Church of Natomas	FY19	NSGP	100,000	99,999	-	1
The Rock Church	FY19	NSGP	100,000	-	-	100,000
Victory Outreach South Sacramento	FY19	NSGP	100,000	50,000	-	50,000
Creekside Christian Church of Elk Grove, California	FY20	NSGP	63,000	21,864	-	41,136
Highlands Missionary Baptist Church	FY20	NSGP	100,000	24,640	-	75,360
Jesuit High School of Sacramento	FY20	NSGP	93,033	-	-	93,033
Roberts Family Development Center	FY20	NSGP	73,500	-	-	73,500
Voices of Inspiration and Golden Ages Ministries	FY20	NSGP	35,650	-	-	73,500
<b>NSGP Total</b>			<b>2,358,833</b>	<b>981,711</b>	<b>36,579</b>	<b>1,378,393</b>
Al-Arqam Islamic School	FY19	CSNSGP	200,000	-	-	200,000
Chabad of Sacramento	FY19	CSNSGP	170,100	42,525	-	127,575
Del Paso Union Baptist Church	FY19	CSNSGP	194,250	95,588	-	98,662
Mosaic Law Congregation	FY19	CSNSGP	124,487	117,255	-	7,232
Sacramento Food Bank & Family Ser	FY19	CSNSGP	174,411	-	-	174,411
Sacramento LGBT Community Cente	FY19	CSNSGP	200,000	-	-	200,000
Women Escaping a Violent Environm	FY19	CSNSGP	200,000	19,739	-	180,261
<b>CSNSGP Total</b>			<b>1,263,248</b>	<b>275,107</b>	<b>-</b>	<b>988,141</b>
Sacramento County Office of Education	FY19	SCIGP	116,477	-	-	116,477
<b>SCIGP Total</b>			<b>116,477</b>	<b>-</b>	<b>-</b>	<b>116,477</b>
<b>Sacramento County Total</b>			<b>26,011,848</b>	<b>15,053,058</b>	<b>36,579</b>	<b>10,960,061</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	1,169,710	-	-
Organization	2,308,099	-	-
Equipment	2,268,857	-	175,860
Training	555,019	-	-
Exercise	32,260	-	-
M&A	189,244	-	3,000

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	1,462,758	-	-	-
Organization	1,749,984	-	-	-
Equipment	2,385,017	-	442,315	-
Training	344,789	-	-	-
Exercise	32,720	-	-	-
M&A	149,558	-	3,675	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	1,066,821	-	-	15,000	-	-
Organization	2,628,101	433,646	40,000	134,500	-	-
Equipment	1,437,185	-	1,297,125	1,073,093	-	80,477
Training	1,287,252	-	13,500	5,000	-	36,000
Exercise	67,500	-	-	-	-	-
M&A	239,421	-	-	35,655	-	-
Indirect Costs	175,120	-	18,175	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	180,011	-
Organization	-	-	-	-
Equipment	-	-	13,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Benito County	FY17	HSGP	131,810	124,125	7,685	-
San Benito County	FY18	HSGP	131,634	47,229	-	84,405
San Benito County	FY19	HSGP	133,735	-	-	133,735
San Benito County	FY20	HSGP	138,905	-	-	138,905
<b>HSGP Total</b>			<b>536,084</b>	<b>171,354</b>	<b>7,685</b>	<b>357,045</b>
San Benito County	FY19	EMPG	136,520	136,520	-	-
San Benito County	FY20	EMPG	137,534	-	-	137,534
<b>EMPG Total</b>			<b>274,054</b>	<b>136,520</b>	<b>-</b>	<b>137,534</b>
San Benito County	FY20	EMPG-S	79,754	-	-	79,754
<b>EMPG-S Total</b>			<b>79,754</b>	<b>-</b>	<b>-</b>	<b>79,754</b>
<b>San Benito County Total</b>			<b>889,892</b>	<b>307,874</b>	<b>7,685</b>	<b>574,333</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	125,219	-	-
Training	-	-	-
Exercise	-	-	-
M&A	6,591	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	126,707	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,927	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	136,520	-	-	-	-
Equipment	127,153	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	6,582	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	40,000	-
Organization	-	137,534	20,000	-
Equipment	-	-	19,754	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Bernardino County	FY17	HSGP	2,233,572	2,146,388		87,184
San Bernardino County	FY18	HSGP	2,232,625	1,216,127		1,016,498
San Bernardino County	FY19	HSGP	2,312,718	274,524	-	2,038,194
<b>HSGP Total</b>			<b>6,778,915</b>	<b>3,637,039</b>	<b>-</b>	<b>3,141,876</b>
San Bernardino County	FY19	EMPG	563,893	194,367	-	369,526
San Bernardino County	FY20	EMPG	566,085	-	-	566,085
<b>EMPG Total</b>			<b>1,129,978</b>	<b>194,367</b>	<b>-</b>	<b>935,611</b>
San Bernardino County	FY20	EMPG-S	242,319	-	-	242,319
<b>EMPG-S Total</b>			<b>242,319</b>	<b>-</b>	<b>-</b>	<b>242,319</b>
First Presbyterian Church of San Bernardino	FY19	NSGP	100,000	5,917	-	94,083
The Holy Name of Jesus Catholic Community, Inc.	FY19	NSGP	99,677	-	-	99,677
Water of Life Community Church	FY19	NSGP	100,000	81,103		18,897
Chino Valley Islamic Center	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>399,677</b>	<b>87,020</b>	<b>-</b>	<b>312,657</b>
Immanuel Praise Fellowship	FY18	CSNSGP	74,999	32,083	42,916	-
Christian Development Center	FY19	CSNSGP	99,500	90,056	-	9,444
Congregation Emanu El	FY19	CSNSGP	127,475	-	-	127,475
The Holy Name of Jesus Catholic Community, Inc.	FY19	CSNSGP	199,972	-	-	199,972
<b>CSNSGP Total</b>			<b>501,946</b>	<b>122,139</b>	<b>42,916</b>	
San Bernardino Community College District	FY19	SCIGP	100,000	-	-	100,000
San Bernardino County Superintendent of Schools	FY19	SCIGP	175,973	-	-	175,973
Victor Valley Community College District	FY19	SCIGP	100,000	-	-	100,000
<b>SCIGP Total</b>			<b>375,973</b>	<b>-</b>	<b>-</b>	<b>375,973</b>
<b>San Bernardino County Total</b>			<b>9,428,808</b>	<b>4,040,565</b>	<b>42,916</b>	<b>5,008,436</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	412,667	-	-
Organization	80,578	-	-
Equipment	1,628,648	-	-
Training	-	-	-
Exercise	-	-	-
M&A	111,679	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	272,173	-	-	-
Organization	62,602	-	-	-
Equipment	1,786,219	-	-	74,999
Training	-	-	-	-
Exercise	-	-	-	-
M&A	111,631	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	253,811	50,033	-	-	-	-
Organization	145,250	122,165	-	15,000	-	-
Equipment	1,738,021	356,056	294,694	397,450	-	371,168
Training	-	5,465	-	-	-	-
Exercise	60,000	-	-	-	-	-
M&A	115,636	28,194	4,983	14,497	-	4,805
Indirect Cost		-				
Maintenance & Sustainment		1,980				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	230,204	100,000
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	12,115	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Diego County	FY17	HSGP	3,388,607	3,388,607	-	-
San Diego County	FY18	HSGP	3,385,889	1,074,920	-	2,310,969
San Diego County	FY19	HSGP	3,508,792	-	-	3,508,792
San Diego County	FY20	HSGP	3,513,376	-	-	3,513,376
San Diego County Sheriff's Dept	FY17	HSGP	6,900,000	6,900,000	-	-
San Diego County Sheriff's Dept	FY18	HSGP	8,600,000	4,334,684	-	4,265,316
San Diego County Sheriff's Dept	FY19	HSGP	9,200,000	-	-	9,200,000
San Diego County Sheriff's Dept	FY20	HSGP	9,205,000	-	-	9,205,000
San Diego, City of	FY17	HSGP	15,326,400	15,326,400	-	-
San Diego, City of	FY18	HSGP	15,810,900	5,055,517	-	10,755,383
San Diego, City of	FY19	HSGP	13,976,300	-	-	13,976,300
San Diego, City of	FY20	HSGP	13,976,300	-	-	13,976,300
San Diego Sheriff's Department - RTAC	FY17	HSGP	2,047,500	2,047,500	-	-
San Diego Sheriff's Department - RTAC	FY18	HSGP	1,947,500	801,933	-	1,145,567
San Diego Sheriff's Department - RTAC	FY19	HSGP	2,047,500	138,364	-	1,909,136
Inter Tribal Long Term Recovery Foundation	FY18	HSGP	68,516	13,330	-	55,186
San Pasqual Band of Mission Indians	FY17	HSGP	99,095	99,095	-	-
<b>HSGP Total</b>			<b>113,001,675</b>	<b>39,180,350</b>	<b>-</b>	<b>73,821,325</b>
San Diego County	FY19	EMPG	798,483	-	-	798,483
San Diego County	FY20	EMPG	799,400	-	-	799,400
<b>EMPG Total</b>			<b>1,597,883</b>	<b>-</b>	<b>-</b>	<b>1,597,883</b>
San Diego County	FY20	EMPG-S	330,822	-	-	330,822
<b>EMPG-S Total</b>			<b>330,822</b>	<b>-</b>	<b>-</b>	<b>330,822</b>
Pathway Community Church of Sant	FY17	NSGP	75,000	75,000	-	-
Saint Nicholas Russian Orthodox Gree	FY17	NSGP	74,000	67,104	6,896	-
San Diego Jewish Academy	FY17	NSGP	75,000	75,000	-	-
Chabad Jewish Center of Oceanside	FY17	NSGP	75,000	75,000	-	-
The Village Community Presbyterian	FY17	NSGP	75,000	55,774	-	19,226
Lawrence Family Jewish Community	FY17	NSGP	75,000	75,000	-	-

Chabad Center of University City	FY17	NSGP	75,000	75,000	-	-
Chabad of Pacific Beach	FY17	NSGP	75,000	75,000	-	-
San Diego Christian College	FY17	NSGP	75,000	37,100	-	37,900
Chabad of Downtown, Inc.	FY17	NSGP	75,000	-	75,000	-
Bayview Baptist Church of San Diego	FY17	NSGP	52,500	52,500	-	-
Jewish Family Services of San Diego	FY18	NSGP	66,353	66,353	-	-
Beth Jacob Congregation and Cent	FY18	NSGP	150,000	73,126	-	76,874
Chabad of Poway	FY18	NSGP	150,000	107,600	-	42,400
Chabad at La Costa	FY18	NSGP	105,000	99,750	-	5,250
First United Presbyterian Church of El	FY18	NSGP	150,000	114,284	-	35,716
City of Hope International	FY18	NSGP	147,441	147,195	-	246
Islamic Center of San Diego	FY18	NSGP	150,000	6,075	-	143,925
Lawrence Family Jewish Community	FY18	NSGP	145,000	145,000	-	-

Metropolitan Community Church of San Diego	FY18	NSGP	75,000	60,773	-	14,227
Temple Adat Shalom	FY18	NSGP	150,000	142,650	-	7,350
The Village Community Presbyterian Church	FY18	NSGP	150,000	25,688	-	124,312
Alef Center	FY18	NSGP	100,000	100,000	-	-
Islamic School of San Diego	FY18	NSGP	105,000	32,500	-	72,500
Academy of Our Lady of Peace	FY19	NSGP	100,000	-	-	100,000
Afghan Community Islamic Center	FY19	NSGP	100,000	25,920	-	74,080
Chabad Hebrew Academy	FY19	NSGP	100,000	50,000	-	50,000
Christ the King Lutheran Church	FY19	NSGP	100,000	100,000	-	-
Faith Chapel	FY19	NSGP	100,000	50,000	-	50,000
Friendly Church of God in Christ Ocean View	FY19	NSGP	98,300	-	-	98,300
Greater San Diego Muslim Community Center	FY19	NSGP	100,000	-	-	100,000
Masjidul Taqwa's	FY19	NSGP	97,000	-	-	97,000
Pacific Beach Presbyterian Church	FY19	NSGP	100,000	24,395	-	75,605
Rancho Bernardo Community Presbyterian Church	FY19	NSGP	75,000	35,259	-	39,741
Saint Vincent de Paul Village, Inc.	FY19	NSGP	80,000	-	-	80,000
Temple Solel of Northern San Diego Community Center	FY19	NSGP	98,700	16,458	-	82,242
The Episcopal Diocese of San Diego	FY19	NSGP	100,000	45,169	-	54,831
The Rector, Wardens & Vestrymen of St. Bartholomew's Parish	FY19	NSGP	100,000	-	-	100,000
Unitarian Universalist Fellowship of San Diego	FY19	NSGP	100,000	-	-	100,000
Vista Assembly of God	FY19	NSGP	92,000	32,277	-	59,723
YMCA of San Diego (McKinney Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Cameron Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Copley-Price Family)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Davis Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Ecke Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Palomar Family)	FY19	NSGP	100,000	-	-	100,000
YMCA of San Diego (Mission Valley)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Mottino Family)	FY19	NSGP	96,500	-	-	96,500
YMCA of San Diego (Rancho Family)	FY19	NSGP	100,000	-	-	100,000
Bethel Baptist Church	FY20	NSGP	97,000	-	-	97,000
Bethel Southern Baptist Church of Escondido	FY20	NSGP	100,000	-	-	100,000

Christ Church Unity of San Diego	FY20	NSGP	94,790	1,000	-	93,790
First United Methodist Church of Chu	FY20	NSGP	100,000	-	-	100,000
Leichtag Foundation	FY20	NSGP	100,000	-	-	100,000
Luthern Church of the Incarnation	FY20	NSGP	77,700	-	-	77,700
Saint Vincent de Paul Village, Inc.	FY20	NSGP	97,474	-	-	97,474
San Carlos United Methodist Church	FY20	NSGP	100,000	18,493	-	81,507
St. John of Damascus Orthodox Chur	FY20	NSGP	77,020	-	-	77,020
The New Children's Museum	FY20	NSGP	54,841	-	-	54,841
The Unity Center	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>5,874,619</b>	<b>2,182,443</b>	<b>81,896</b>	<b>3,610,280</b>
San Diego Center for Children	FY18	CSNSGP	74,970	71,221	3,749	-
San Diego Museum of Man	FY18	CSNSGP	74,663	74,663		-
Chabad of La Jolla	FY19	CSNSGP	200,000	50,000	-	150,000
Congregation Beth Am (San Diego)	FY19	CSNSGP	127,500	39,259	-	88,241
Congregation Beth Israel of San Diego	FY19	CSNSGP	192,500	115,160		77,340
Hillel Of San Diego	FY19	CSNSGP	40,680	-	-	40,680
Interfaith Community Services, Inc	FY19	CSNSGP	74,000	40,000	-	34,000
Islamic Movement of North America	FY19	CSNSGP	199,000			199,000
Jewish Community Camp and Retreat Center, Inc.	FY19	CSNSGP	199,854	114,034	-	85,820
Kehilat Ariel Messianic Congregation, Inc.	FY19	CSNSGP	200,000	74,851	-	125,149
Pastor of Saint Rose of Lima Catholic Parish in Chula Vista	FY19	CSNSGP	200,000	69,583	-	130,417
The Rector and Vestry of St. Timothy's Episcopal Church	FY19	CSNSGP	113,350	-	-	113,350
<b>CSNSGP Total</b>			<b>1,696,517</b>	<b>648,771</b>	<b>3,749</b>	<b>1,043,997</b>
Planned Parenthood of the Pacific Southwest College Ave	FY19	CHCSGP	101,850	-	-	101,850

Planned Parenthood of the Pacific Southwest Mission Bay	FY19	CHCSGP	111,300	-	-	111,300
Planned Parenthood of the Pacific Southwest Vista Isabella	FY19	CHCSGP	138,600	-	-	138,600
Planned Parenthood of the Pacific Southwest Moreno Valley	FY19	CHCSGP	112,350	-	-	112,350
Planned Parenthood of the Pacific Southwest Coachella	FY19	CHCSGP	87,675	-	-	87,675
Planned Parenthood of the Pacific Southwest Chula Vista	FY19	CHCSGP	121,800	-	-	121,800
<b>CHCSGP Total</b>			<b>673,575</b>	<b>-</b>	<b>-</b>	<b>673,575</b>
San Diego Community College District	FY19	SCIGP	100,000	18,743	-	81,257
San Diego County of Education	FY19	SCIGP	213,223	-	-	213,223
Southwestern Community College District	FY19	SCIGP	100,000	-	-	100,000
<b>SCIGP Total</b>			<b>413,223</b>	<b>18,743</b>	<b>-</b>	<b>394,480</b>
<b>San Diego County Total</b>			<b>123,588,314</b>	<b>42,030,307</b>	<b>85,645</b>	<b>81,472,362</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	2,807,547	-	328
Organization	9,534,540	-	-
Equipment	13,159,084	-	783,672
Training	1,300,701	-	-
Exercise	54,126	-	-
M&A	730,603	-	17,500
Indirect Cost	175,001	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	2,951,611	-	5,000	-
Organization	10,254,195	-	-	-
Equipment	13,338,821	-	1,415,562	142,329
Training	1,688,001	-	37,450	-
Exercise	573,337	-	-	-
M&A	854,260	-	35,782	7,304
Indirect Cost	152,580	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	2,545,069	45,000	12,000	32,900	60,000	-
Organization	10,826,419	695,515	-	196,210	195,000	-
Equipment	11,917,618	1,471	2,236,105	1,162,894	418,575	413,223
Training	1,722,900	2,671	10,000	54,200	-	-
Exercise	487,432	-	-	-	-	-
M&A	1,092,907	-	72,395	60,000	-	-
Indirect Cost	142,247	13,020	-	-	-	-
Maintenance and Sustainment		40,806				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	20,000	-
Organization	-	-	305,822	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	5,000	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment		-	-	

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Francisco, City and County	FY17	HSGP	948,546	948,546		-
San Francisco, City and County	FY18	HSGP	951,927	451,375		500,552
San Francisco, City and County	FY19	HSGP	984,478	-	-	984,478
San Francisco, City and County	FY20	HSGP	981,703	-	-	981,703
Bay Area SUASI, City and County of San Francisco	FY17	HSGP	22,428,800	22,428,800		-
Bay Area SUASI, City and County of San Francisco	FY18	HSGP	22,742,500	22,742,500		-
Bay Area SUASI, City and County of San Francisco	FY19	HSGP	24,742,500	9,787,059	-	14,955,441
Bay Area SUASI, City and County of San Francisco	FY20	HSGP	33,012,500	726,143	-	32,286,357
<b>HSGP Total</b>			<b>106,792,954</b>	<b>57,084,423</b>	<b>-</b>	<b>49,708,531</b>
San Francisco, City and County	FY19	EMPG	303,380	132,472	-	170,908
San Francisco, City and County	FY20	EMPG	302,840	-	-	302,840
<b>EMPG Total</b>			<b>606,220</b>	<b>132,472</b>	<b>-</b>	<b>473,748</b>
San Francisco County	FY20	EMPG-S	142,461	-	-	142,461
<b>EMPG-S Total</b>			<b>142,461</b>	<b>-</b>	<b>-</b>	<b>142,461</b>
Jewish Family and Children's Services	FY17	NSGP	75,000	74,085	915	-
The Contemporary Jewish Museum	FY18	NSGP	149,493	45,925		103,568
The Brandeis School of San Francisco	FY18	NSGP	105,000	21,029		83,971
Congregation Chevra Thilim	FY18	NSGP	85,260	85,260		-
Adath Israel	FY19	NSGP	100,000	50,000	-	50,000
Board of Trustees of the Glide Foundation	FY19	NSGP	100,000	-	-	100,000
Cornerstone Missionary Baptist Church	FY19	NSGP	73,500	36,750	-	36,750
St. John's Baptist Church of San Francisco	FY20	NSGP	73,500	-	-	73,500
<b>NSGP Total</b>			<b>761,753</b>	<b>313,049</b>	<b>915</b>	<b>447,789</b>
Sha'ar Zahav	FY18	CSNSGP	74,760	66,519	8,241	-
Congregation Beth Sholom, San Francisco	FY19	CSNSGP	200,000	31,465	-	168,535
Chabad of Cole Valley	FY19	CSNSGP	112,350	13,900	-	98,450
<b>CSNSGP Total</b>			<b>387,110</b>	<b>111,884</b>	<b>8,241</b>	<b>266,985</b>
San Francisco County Office of Education	FY19	SCIGP	47,731	-	-	47,731
<b>SCIGP Total</b>			<b>47,731</b>	<b>-</b>	<b>-</b>	<b>47,731</b>
<b>San Francisco County Total</b>			<b>108,738,229</b>	<b>57,641,828</b>	<b>9,156</b>	<b>51,087,245</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	5,698,903			
Organization	7,264,124			
Equipment	6,626,254		75,000	
Training	1,124,521			
Exercise	1,542,104			
M&A	1,121,440			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	4,005,535		57,500	
Organization	9,754,424			
Equipment	6,204,194		257,795	71,200
Training	1,836,447		12,721	
Exercise	756,702			
M&A	1,137,125		11,737	3,560

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	2,038,460	100,000				6,945
Organization	14,072,049	203,380		127,205	-	-
Equipment	6,042,414		270,000	163,795	-	6,400
Training	1,616,000			6,000		32,000
Exercise	720,930					
M&A	1,237,125		3,500	15,350	-	2,386

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	100,000		
Organization	-	202,840		
Equipment	-		142,461	70,000
Training	-		-	
Exercise	-			
M&A	-		-	3,500

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Joaquin County	FY17	HSGP	821,286	722,280	99,006	-
San Joaquin County	FY18	HSGP	827,704	758,475	-	69,229
San Joaquin County	FY19	HSGP	855,646	-	-	855,646
San Joaquin County	FY20	HSGP	865,287	-	-	865,287
<b>HSGP Total</b>			<b>3,369,923</b>	<b>1,480,755</b>	<b>99,006</b>	<b>1,790,162</b>
San Joaquin County	FY19	EMPG	278,111	278,111	-	-
San Joaquin County	FY20	EMPG	280,007	218,924	-	61,083
<b>EMPG Total</b>			<b>558,118</b>	<b>497,035</b>	<b>-</b>	<b>61,083</b>
San Joaquin County	FY20	EMPG-S	133,799	131,203	-	2,596
<b>EMPG-S Total</b>			<b>133,799</b>	<b>131,203</b>	<b>-</b>	<b>2,596</b>
Corinthians Missionary Baptist Church	FY18	NSGP	75,000	36,875	-	38,125
<b>NSGP Total</b>			<b>75,000</b>	<b>36,875</b>	<b>-</b>	<b>38,125</b>
San Joaquin County Office of Education	FY19	SCIGP	81,149	-	-	81,149
<b>SCIGP Total</b>			<b>81,149</b>	<b>-</b>	<b>-</b>	<b>81,149</b>
<b>San Joaquin County Total</b>			<b>4,217,989</b>	<b>2,145,868</b>	<b>99,006</b>	<b>1,973,115</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	803,086	-	-
Training	-	-	-
Exercise	-	-	-
M&A	18,200	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	788,595	-	71,250	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	39,109	-	3,750	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	38,916	229,798	-	-	-	-
Organization	-	41,693	-	-	-	-
Equipment	806,731	-	-	-	-	81,149
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	10,000	6,620	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	36,682	-
Equipment	-	-	24,545	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	6,689	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	65,883	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Luis Obispo County	FY17	HSGP	354,883	353,259	1,624	-
San Luis Obispo County	FY18	HSGP	352,871	135,234	-	217,637
San Luis Obispo County	FY19	HSGP	363,186	182,956	-	180,230
San Luis Obispo County	FY20	HSGP	362,637	167,854	-	194,783
<b>HSGP Total</b>			<b>1,433,577</b>	<b>839,303</b>	<b>1,624</b>	<b>592,650</b>
San Luis Obispo County	FY19	EMPG	181,523	181,523	-	-
San Luis Obispo County	FY20	EMPG	181,416	97,348	-	84,068
<b>EMPG Total</b>			<b>362,939</b>	<b>278,871</b>	<b>-</b>	<b>84,068</b>
San Luis Obispo County	FY20	EMPG-S	96,401	96,401	-	-
<b>EMPG-S Total</b>			<b>96,401</b>	<b>96,401</b>	<b>-</b>	<b>-</b>
Congregation Ohr Tzafon	FY19	NSGP	75,000	-	-	75,000
Temple Ner Shalom of San Luis Obispo	FY19	NSGP	75,000	37,500	-	37,500
Congregation Beth David of San Luis Obispo	FY20	NSGP	88,000	-	-	88,000
<b>NSGP Total</b>			<b>275,500</b>	<b>37,500</b>	<b>-</b>	<b>200,500</b>
San Luis Obispo County Office of Education	FY19	SCIGP	37,833	-	-	37,833
<b>SCIGP Total</b>			<b>37,833</b>	<b>-</b>	<b>-</b>	<b>37,833</b>
<b>San Luis Obispo County Total</b>			<b>1,892,917</b>	<b>1,252,075</b>	<b>1,624</b>	<b>915,051</b>

FY 2017	HSGP	EMPG	NSGP
Planning	20,000	-	-
Organization	-	-	-
Equipment	329,399	-	-
Training	-	-	-
Exercise	-	-	-
M&A	5,484	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	48,471	-	-	-
Organization	-	-	-	-
Equipment	239,200	-	-	-
Training	-	-	-	-
Exercise	55,200	-	-	-
M&A	10,000	-	-	-
Indirect Cost				
Maintenance and Sustainment				

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	46,000	12,500	-	-	-	-
Organization	-	130,247	-	-	-	-
Equipment	308,186	-	142,500	-	-	
Training	-	-	-	-	-	37,833
Exercise	4,000	-	-	-	-	-
M&A	5,000	6,500	7,500	-	-	-
Indirect Cost		-				
Maintenance and Sustainment		32,276				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	12,500	-	-
Organization	-	125,000	94,401	-
Equipment	-	-	-	88,000
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	8,653	2,000	-
Indirect Cost	-		-	-
Maintenance and Sustainment	-	35,263	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Mateo County	FY17	HSGP	2,636,653	2,628,400	8,253	-
San Mateo County	FY18	HSGP	2,535,043	2,346,683	-	188,360
San Mateo County	FY19	HSGP	2,663,551	33,872	-	2,629,679
<b>HSGP Total</b>			<b>7,835,247</b>	<b>5,008,955</b>	<b>8,253</b>	<b>2,818,039</b>
San Mateo County	FY19	EMPG	281,221	281,221	-	-
San Mateo County	FY20	EMPG	280,832	272,550	-	8,282
<b>EMPG Total</b>			<b>562,053</b>	<b>553,771</b>	<b>-</b>	<b>8,282</b>
San Mateo County	FY20	EMPG-S	134,112	-	-	134,112
<b>EMPG-S Total</b>			<b>134,112</b>	<b>-</b>	<b>-</b>	<b>134,112</b>
North Peninsula Jewish Campus	FY17	NSGP	73,815	73,815	-	-
Peninsula Sinai Congregation	FY18	NSGP	67,400	-	-	67,400
Chabad NP	FY19	NSGP	75,000	14,000	-	61,000
Peninsula Temple Sholom	FY19	NSGP	100,000	-	-	100,000
North Peninsula Jewish Campus	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>416,215</b>	<b>87,815</b>	<b>-</b>	<b>328,400</b>
Peninsula Temple Beth El	FY19	CSNSGP	200,000	102,695	-	97,305
<b>CSNSGP Total</b>			<b>200,000</b>	<b>102,695</b>	<b>-</b>	<b>97,305</b>
San Mateo County Office of Education	FY19	SCIGP	60,035	-	-	60,035
<b>SCIGP Total</b>			<b>60,035</b>	<b>-</b>	<b>-</b>	<b>60,035</b>
<b>San Mateo County Total</b>			<b>9,207,662</b>	<b>5,753,236</b>	<b>8,253</b>	<b>3,446,173</b>

FY 2017	HSGP	EMPG	NSGP
Planning	207,909	-	-
Organization	625,590	-	-
Equipment	1,479,558	-	73,815
Training	176,305	-	-
Exercise	99,999	-	-
M&A	47,292	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	56,151	-	-	-
Organization	836,140	-	-	-
Equipment	1,476,340	-	67,400	-
Training	33,750	-	-	-
Exercise	95,034	-	-	-
M&A	37,628	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	200,000	-	-	-	-	16,035
Organization	1,365,628	281,221	19,000	-	-	-
Equipment	763,305	-	156,000	198,000	-	34,000
Training	222,000	-	-	-	-	10,000
Exercise	63,568	-	-	-	-	-
M&A	49,050	-	-	2,000	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	280,832	-	-
Equipment	-	-	134,112	100,000
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Barbara County	FY17	HSGP	525,312	525,312	-	-
Santa Barbara County	FY18	HSGP	524,847	519,444	-	5,403
Santa Barbara County	FY19	HSGP	541,546	74,140	-	467,406
Santa Barbara County	FY20	HSGP	541,337	-	-	541,337
Santa Ynez Band of Chumash Indians	FY18	HSGP	65,159	41,633	23,526	-
<b>HSGP Total</b>			<b>2,198,201</b>	<b>1,160,529</b>	<b>23,526</b>	<b>1,014,146</b>
Santa Barbara County	FY19	EMPG	216,505	216,505	-	-
Santa Barbara County	FY20	EMPG	216,467	114,178	-	102,289
<b>EMPG Total</b>			<b>432,972</b>	<b>330,683</b>	<b>-</b>	<b>102,289</b>
Santa Barbara County	FY20	EMPG-S	109,696	-	-	109,696
<b>EMPG-S Total</b>			<b>109,696</b>	<b>-</b>	<b>-</b>	<b>109,696</b>
Congregation B'nai B'rith	FY20	NSGP	100,000	94,601	-	5,399
Temple Beth El of Santa Maria	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>200,000</b>	<b>94,601</b>	<b>-</b>	<b>105,399</b>
Santa Barbara Hillel	FY19	CSNSGP	200,000	128,808	-	71,192
<b>CSNSGP Total</b>			<b>200,000</b>	<b>128,808</b>	<b>-</b>	<b>71,192</b>
Planned Parenthood California Central Coast San Luis Obispo	FY19	CHCSGP	58,625	15,290	-	43,335
Planned Parenthood California Central Coast Thousand Oaks	FY19	CHCSGP	66,500	66,500	-	-
Planned Parenthood California Central Coast Ventura	FY19	CHCSGP	50,750	15,453	-	35,297
<b>CHCSGP Total</b>			<b>175,875</b>	<b>97,243</b>	<b>-</b>	<b>78,632</b>
Santa Barbara County Office of Education	FY19	SCIGP	50,795	-	-	50,795
<b>SCIGP Total</b>			<b>50,795</b>	<b>-</b>	<b>-</b>	<b>50,795</b>
<b>Santa Barbara County Total</b>			<b>3,367,539</b>	<b>1,811,864</b>	<b>23,526</b>	<b>1,532,149</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	-	-	-
Organization	99,575	-	-
Equipment	348,197	-	-
Training	15,582	-	-
Exercise	35,695	-	-
M&A	26,263	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	6,819	-	-	-
Equipment	439,072	-	-	-
Training	48,449	-	-	-
Exercise	4,266	-	-	-
M&A	26,241	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-		
Organization	-	205,680	-	-		
Equipment	451,819	-	-	200,000	175,875	50,795
Training	52,650	-	-	-		
Exercise	10,000	-	-	-		
M&A	27,077	10,825	-	-		

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	205,644	6,580	67,000
Equipment	-	-	92,632	128,000
Training	-	-	5,000	-
Exercise	-	-	-	-
M&A	-	10,823	5,484	5,000

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Clara County	FY17	HSGP	2,011,669	2,007,253	4,416	-
Santa Clara County	FY18	HSGP	2,016,023	2,015,976	47	-
Santa Clara County	FY19	HSGP	2,088,075	142,018	-	1,946,057
Santa Clara County	FY20	HSGP	2,079,773	-	-	2,079,773
<b>HSGP Total</b>			<b>8,195,540</b>	<b>4,165,247</b>	<b>4,463</b>	<b>4,025,830</b>
Santa Clara County	FY19	EMPG	519,832	519,832	-	-
Santa Clara County	FY20	EMPG	518,214	-	-	518,214
<b>EMPG Total</b>			<b>1,038,046</b>	<b>519,832</b>	<b>-</b>	<b>518,214</b>
Santa Clara County	FY20	EMPG-S	224,160	75,960	-	148,200
<b>EMPG-S Total</b>			<b>224,160</b>	<b>75,960</b>	<b>-</b>	<b>148,200</b>
Congregation Beth Am	FY17	NSGP	75,000	71,953	3,047	-
Chabad of San Jose	FY17	NSGP	75,000	75,000	-	-
The Center for Jewish Campus Life, Inc	FY17	NSGP	75,000	16,347	58,653	-
Temple Emanu-El of San Jose	FY17	NSGP	75,000	10,952	-	64,048
Jewish Federation of Silicon Valley	FY18	NSGP	146,000	145,649	-	351
Chabad Santa Clara	FY19	NSGP	100,000	-	-	100,000
Chabad of Greater South Bay	FY19	NSGP	100,000	-	-	100,000
Congregation Shir Hadash	FY19	NSGP	61,000	-	-	61,000
Los Altos Chabad	FY19	NSGP	100,000	97,250	-	2,750
Sikh Gurdwara San Jose (California)	FY19	NSGP	100,000	-	-	100,000
South Bay Afghan Community Center	FY19	NSGP	94,500	-	-	94,500
<b>NSGP Total</b>			<b>1,001,500</b>	<b>417,151</b>	<b>61,700</b>	<b>522,649</b>
899 Charleston	FY18	CSNSGP	45,304	40,846	4,458	-
Kehillat Etz Chayim	FY19	CSNSGP	120,205	-	-	120,205
Chabad of Greater South Bay	FY19	CSNSGP	200,000	-	-	200,000
Shia Association of Bay Area	FY19	CSNSGP	179,413	80,233	-	99,180
<b>CSNSGP Total</b>			<b>544,922</b>	<b>121,079</b>	<b>4,458</b>	<b>419,385</b>
Planned Parenthood Mar Monte Yuba City	FY19	CHCSGP	159,195	-	-	159,195

Planned Parenthood Mar Monte Fulton Street	FY19	CHCSGP	154,313	-	-	154,313
Planned Parenthood Mar MonteBakersfield	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Seaside	FY19	CHCSGP	144,240	-	-	144,240
Planned Parenthood Mar Monte Eastside Health Center of San Jose	FY19	CHCSGP	145,388	-	-	145,388
Planned Parenthood Mar Monte North Stockton	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Redwood City	FY19	CHCSGP	198,066	-	-	198,066
Planned Parenthood Mar Monte Modesto	FY19	CHCSGP	195,368	-	-	195,368
Planned Parenthood Mar Monte Gilroy	FY19	CHCSGP	192,638	-	-	192,638
Planned Parenthood Mar Monte San Jose Central	FY19	CHCSGP	137,313	-	-	137,313
Planned Parenthood Mar Monte B Street	FY19	CHCSGP	169,552	-	-	169,552
Planned Parenthood Mar Monte Salinas	FY19	CHCSGP	129,835	-	-	129,835
Planned Parenthood Mar Monte Watsonville	FY19	CHCSGP	171,375	-	-	171,375
Planned Parenthood Mar Monte North Highlands	FY19	CHCSGP	196,974	-	-	196,974
Planned Parenthood Mar Monte Family First Health Center of Fresno	FY19	CHCSGP	200,000	-	-	200,000
Planned Parenthood Mar Monte Roseville	FY19	CHCSGP	128,856	-	-	128,856

Planned Parenthood Mar Monte San Mateo	FY19	CHCSGP	180,946	-	-	180,946
<b>CHCSGP Total</b>			<b>2,904,059</b>	<b>-</b>	<b>-</b>	<b>2,904,059</b>
Santa Clara County Office of Education	FY19	SCIGP	124,351	-	-	124,351
<b>SCIGP Total</b>			<b>124,351</b>	<b>-</b>	<b>-</b>	<b>124,351</b>
<b>Santa Clara County Total</b>			<b>14,032,578</b>	<b>5,299,269</b>	<b>70,621</b>	<b>8,662,688</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	567,494	-	
Organization	333,683	-	
Equipment	891,676	-	292,500
Training	134,448	-	
Exercise	-	-	
M&A	84,368	-	7,500

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	700,079	-	-	-
Organization	-	-	-	-
Equipment	963,587	-	146,000	45,304
Training	252,227	-	-	-
Exercise	-	-	-	-
M&A	100,130	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	675,994	95,589	-	3,000	-	-
Organization	-	205,427	40,000	113,000	59,200	-
Equipment	993,497	171,827	486,000	364,893	2,718,635	109,351
Training	318,454	12,657	10,000	3,000	-	15,000
Exercise	-	-	-	-	-	-
M&A	100,130	25,832	19,500	15,725	126,224	-
Maintenance & Sustainment		8,500				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	190,471	-	-
Organization	-	80,400	112,960	-
Equipment	-	124,343	100,000	-
Training	-	89,786	-	-
Exercise	-	-	-	-
M&A	-	25,714	11,200	-
Maintenance & Sustainment	-	7,500	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Cruz County	FY17	HSGP	351,387	351,178	209	-
Santa Cruz County	FY18	HSGP	349,660	311,205	-	38,455
Santa Cruz County	FY19	HSGP	359,856	70,475	-	289,381
<b>HSGP Total</b>			<b>1,060,903</b>	<b>732,858</b>	<b>209</b>	<b>327,836</b>
Santa Cruz County	FY19	EMPG	180,870	175,926	-	4,944
<b>EMPG Total</b>			<b>180,870</b>	<b>175,926</b>	<b>-</b>	<b>4,944</b>
Santa Cruz County	FY20	EMPG-S	95,979	11,100	-	84,879
<b>EMPG-S Total</b>			<b>95,979</b>	<b>11,100</b>	<b>-</b>	<b>84,879</b>
Chabad by the Sea, Inc.	FY20	NSGP	100,000	-	-	100,000
Jewish Community Center of Santa Cruz CA	FY20	NSGP	96,000	-	-	96,000
<b>NSGP Total</b>			<b>196,000</b>	<b>-</b>	<b>-</b>	<b>196,000</b>
Santa Cruz County Office of Education	FY19	SCIGP	39,961	25,600	-	14,361
<b>SCIGP Total</b>			<b>39,961</b>	<b>25,600</b>	<b>-</b>	<b>14,361</b>
<b>Santa Cruz County Total</b>			<b>1,573,713</b>	<b>945,484</b>	<b>209</b>	<b>628,020</b>

FY 2017	HSGP	EMPG	NSGP
Planning	23,584	-	-
Organization	-	-	-
Equipment	310,234	-	-
Training	-	-	-
Exercise	-	-	-
M&A	17,569	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	65,184	-	-	-
Organization	-	-	-	-
Equipment	266,993	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	17,483	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	10,700	15,658	-	-	-	12,800
Organization	-	156,890	-	-	-	-
Equipment	331,164	-	-	-	-	14,361
Training	-	-	-	-	-	12,800
Exercise	-	-	-	-	-	-
M&A	17,992	-	-	-	-	-
Maintenance & Sustainment		8,322				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	28,000
Organization	-	-	11,100	45,000
Equipment	-	-	84,879	118,000
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	5,000

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
Shasta County	FY17	HSGP	253,466	253,466	-	-
Shasta County	FY18	HSGP	251,852	251,852	-	-
Shasta County	FY19	HSGP	258,416	88,804	-	169,612
Shasta County	FY20	HSGP	258,392	-	-	258,392
<b>HSGP Total</b>			<b>1,022,126</b>	<b>594,122</b>	<b>-</b>	<b>428,004</b>
Shasta County	FY19	EMPG	160,975	160,975	-	-
Shasta County	FY20	EMPG	160,970	79,116	-	81,854
<b>EMPG Total</b>			<b>321,945</b>	<b>240,091</b>	<b>-</b>	<b>81,854</b>
Shasta County	FY20	EMPG-S	88,645	-	-	88,645
<b>EMPG-S Total</b>			<b>88,645</b>	<b>-</b>	<b>-</b>	<b>88,645</b>
Simpson University	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>100,000</b>	<b>-</b>	<b>-</b>	<b>100,000</b>
Shasta County Office of Education	FY19	SCIGP	35,030	-	-	35,030
<b>SCIGP Total</b>			<b>35,030</b>	<b>-</b>	<b>-</b>	<b>35,030</b>
<b>Shasta County Total</b>			<b>1,567,746</b>	<b>834,213</b>	<b>-</b>	<b>733,533</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	246,439	-	-
Training	-	-	-
Exercise	-	-	-
M&A	7,027	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	239,260	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	12,592	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	160,975	-	-	-	-
Equipment	245,496	-	-	-	-	25,030
Training	-	-	-	-	-	10,000
Exercise	-	-	-	-	-	-
M&A	12,920	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	35,000	-
Organization	-	160,970	-	-
Equipment	-	-	53,645	100,000
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sierra County	FY17	HSGP	78,204	55,370	22,834	-
Sierra County	FY18	HSGP	78,182	51,968	-	26,214
Sierra County	FY19	HSGP	78,300	21,110	-	57,190
Sierra County	FY20	HSGP	78,296	-	-	78,296
<b>HSGP Total</b>			<b>312,982</b>	<b>128,448</b>	<b>22,834</b>	<b>161,700</b>
Sierra County	FY19	EMPG	125,647	75,759	-	49,888
Sierra County	FY20	EMPG	125,647	-	-	125,647
<b>EMPG Total</b>			<b>251,294</b>	<b>75,759</b>	<b>-</b>	<b>175,535</b>
Sierra County	FY20	EMPG-S	75,245	-	-	75,245
<b>EMPG-S Total</b>			<b>75,245</b>	<b>-</b>	<b>-</b>	<b>75,245</b>
Sierra County Office of Education	FY19	SCIGP	25,151	6,287	-	18,864
<b>SCIGP Total</b>			<b>25,151</b>	<b>6,287</b>	<b>-</b>	<b>18,864</b>
<b>Sierra County Total</b>			<b>664,672</b>	<b>210,494</b>	<b>22,834</b>	<b>431,344</b>

FY 2017	HSGP	EMPG	NSGP
Planning	15,000	-	-
Organization	-	-	-
Equipment	59,294	-	-
Training	-	-	-
Exercise	-	-	-
M&A	3,910	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	74,273	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	3,909	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	28,907	41,000	-	-	-	2,000
Organization	-	76,957	-	-	-	-
Equipment	45,478	-	-	-	-	18,151
Training	-	-	-	-	-	5,000
Exercise	-	-	-	-	-	-
M&A	3,915	-	-	-	-	-
Indirect Cost		7,690				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	41,000	-	-
Organization	-	76,957	-	-
Equipment	-	-	75,245	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	7,690	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Siskiyou County	FY17	HSGP	119,653	119,653	-	-
Siskiyou County	FY18	HSGP	119,257	88,038	-	31,219
Siskiyou County	FY19	HSGP	120,900	41,291	-	79,609
Siskiyou County	FY20	HSGP	120,736	-	-	120,736
<b>HSGP Total</b>			<b>480,546</b>	<b>248,982</b>	<b>-</b>	<b>231,564</b>
Siskiyou County	FY19	EMPG	134,002	134,002	-	-
Siskiyou County	FY20	EMPG	133,970	-	-	133,970
<b>EMPG Total</b>			<b>267,972</b>	<b>134,002</b>	<b>-</b>	<b>133,970</b>
Siskiyou County	FY20	EMPG-S	78,403	-	-	78,403
<b>EMPG-S Total</b>			<b>78,403</b>	<b>-</b>	<b>-</b>	<b>78,403</b>
Siskiyou County Office of Education	FY19	SCIGP	27,267	-	-	27,267
<b>SCIGP Total</b>			<b>27,267</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Siskiyou County Total</b>			<b>854,188</b>	<b>382,984</b>	<b>-</b>	<b>443,937</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	24,490	-	-
Equipment	94,168	-	-
Training		-	-
Exercise		-	-
M&A	995	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning		-	-	-
Organization	24,490	-	-	-
Equipment	80,468	-	-	-
Training	9,550	-	-	-
Exercise		-	-	-
M&A	4,749	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	20,000	-	-	-	-
Organization	25,517	114,002	-	-	-	-
Equipment	64,033	-	-	-	-	27,267
Training	30,350	-	-	-	-	-
Exercise		-	-	-	-	-
M&A	1,000	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning		20,000	-	-
Organization	-	113,970	78,403	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise		-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Solano County	FY17	HSGP	510,683	510,683	-	-
Solano County	FY18	HSGP	511,292	511,292	-	-
Solano County	FY19	HSGP	527,487	47,240	-	480,247
Solano County	FY20	HSGP	527,707	-	-	527,707
<b>HSGP Total</b>			<b>2,077,169</b>	<b>1,069,215</b>	<b>-</b>	<b>1,007,954</b>
Solano County	FY19	EMPG	213,748	213,748	-	-
Solano County	FY20	EMPG	213,794	-	-	213,794
<b>EMPG Total</b>			<b>427,542</b>	<b>213,748</b>	<b>-</b>	<b>213,794</b>
Solano County	FY20	EMPG-S	108,682	-	-	108,682
<b>EMPG-S</b>			<b>108,682</b>	<b>-</b>	<b>-</b>	<b>108,682</b>
Church of the Redeemed of Vallejo	FY17	NSGP	75,000	68,284		6,716
Bethal Community Church of Fairfield	FY19	NSGP	73,500	31,500	-	42,000
Friendship Missionary Baptist Church	FY19	NSGP	37,860	32,000	-	5,860
Mount Calvary Baptist Church Corporation	FY20	NSGP	73,500	-	-	73,500
Shiloh Baptist Church of Vacaville California	FY20	NSGP	73,500	36,750	-	36,750
<b>NSGP Total</b>			<b>333,360</b>	<b>168,534</b>	<b>-</b>	<b>164,826</b>
St. Timothy Orthodox Church	FY19	CSNSGP	147,200	15,124	-	132,076
<b>CSNSGP Total</b>			<b>147,200</b>	<b>15,124</b>	<b>-</b>	<b>132,076</b>
Solano County Office of Education	FY19	SCIGP	48,477	-	-	48,477
<b>SCIGP Total</b>			<b>48,477</b>	<b>-</b>	<b>-</b>	<b>48,477</b>
<b>Solano County Total</b>			<b>3,142,430</b>	<b>1,466,621</b>	<b>-</b>	<b>1,675,809</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	-	-	-
Organization	-	-	-
Equipment	467,357	-	75,000
Training	43,326	-	-
Exercise	-	-	-
M&A	-	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	454,595	-	-	-
Training	43,572	-	-	-
Exercise	-	-	-	-
M&A	13,125	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHSCGP</b>	<b>SCIGP</b>
Planning	-	37,113	-	-	-	-
Organization	-	40,700	-	-	-	-
Equipment	367,904	54,881	107,860	142,700	-	48,477
Training	67,824	-	-	4,500	-	-
Exercise	65,385	-	-	-	-	-
M&A	26,374	9,916	3,500	-	-	-
Maintenance & Sustainment		71,138				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	35,000	58,682	-
Organization	-	102,244	-	-
Equipment	-	5,073	50,000	140,000
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	10,689	-	7,000
Maintenance & Sustainment		60,788	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sonoma County	FY17	HSGP	579,726	579,726	-	-
Sonoma County	FY18	HSGP	574,325	441,901	-	132,424
Sonoma County	FY19	HSGP	592,861	-	-	592,861
Sonoma County	FY20	HSGP	588,610	-	-	588,610
<b>HSGP Total</b>			<b>2,335,522</b>	<b>1,021,627</b>	<b>-</b>	<b>1,313,895</b>
Sonoma County	FY19	EMPG	226,571	226,571	-	-
Sonoma County	FY20	EMPG	225,739	-	-	225,739
<b>EMPG Total</b>			<b>452,310</b>	<b>226,571</b>	<b>-</b>	<b>225,739</b>
Sonoma County	FY20	EMPG-S	113,214	-	-	113,214
<b>EMPG-S Total</b>			<b>113,214</b>	<b>-</b>	<b>-</b>	<b>113,214</b>
Chabad of Sonoma County	FY17	NSGP	75,000	75,000	-	-
Congregation Beth Ami	FY18	NSGP	136,000	101,917	-	34,083
<b>NSGP Total</b>			<b>211,000</b>	<b>176,917</b>	<b>-</b>	<b>34,083</b>
Sonoma County Office of Education	FY19	SCIGP	50,927	50,927	-	-
<b>SCIGP Total</b>			<b>50,927</b>	<b>50,927</b>	<b>-</b>	<b>-</b>
<b>Sonoma County Total</b>			<b>3,162,973</b>	<b>1,476,042</b>	<b>-</b>	<b>1,686,931</b>

FY 2017	HSGP	EMPG	NSGP
Planning	75,000	-	-
Organization	-	-	-
Equipment	475,740	-	71,250
Training	-	-	-
Exercise	-	-	-
M&A	28,986	-	3,750

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	545,609	-	136,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,716	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	226,571	-	-	-	-
Equipment	563,218	-	-	-	-	50,677
Training	-	-	-	-	-	250
Exercise	-	-	-	-	-	-
M&A	29,643	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>ENPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	43,838	-
Equipment	-	-	59,150	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	5,660	-
Indirect Costs	-	-	4,566	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Stanislaus County	FY17	HSGP	622,630	622,630		-
Stanislaus County	FY18	HSGP	626,201	626,201		-
Stanislaus County	FY19	HSGP	646,662	323,777	-	322,885
<b>HSGP Total</b>			<b>1,895,493</b>	<b>1,572,608</b>	<b>-</b>	<b>322,885</b>
Stanislaus County	FY19	EMPG	237,122	237,122	-	-
Stanislaus County	FY20	EMPG	237,468	96,265	-	141,203
<b>EMPG Total</b>			<b>474,590</b>	<b>333,387</b>	<b>-</b>	<b>141,203</b>
Stanislaus County	FY20	EMPG-S	117,663	21,761	-	95,902
<b>EMPG-S Total</b>			<b>117,663</b>	<b>21,761</b>	<b>-</b>	<b>95,902</b>
Congregation Beth Shalom of Modesto	FY18	NSGP	75,000	62,682		12,318
<b>NSGP Total</b>			<b>75,000</b>	<b>62,682</b>	<b>-</b>	<b>12,318</b>
Stanislaus County Office of Education	FY19	SCIGP	66,047	-	-	66,047
<b>SCIGP Total</b>			<b>66,047</b>	<b>-</b>	<b>-</b>	<b>66,047</b>
<b>Stanislaus County Total</b>			<b>2,628,793</b>	<b>1,990,438</b>	<b>-</b>	<b>638,355</b>

FY 2017	HSGP	EMPG	NSGP
Planning	35,236	-	-
Organization	-	-	-
Equipment	493,433	-	-
Training	75,348	-	-
Exercise	-	-	-
M&A	18,613	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	37,837	-	-	-
Organization	-	-	-	-
Equipment	479,065	-	75,000	-
Training	78,400	-	-	-
Exercise	-	-	-	-
M&A	30,899	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	65,088	-	-	-	-	-
Organization	-	189,088	-	-	-	-
Equipment	425,966	-	-	-	-	66,047
Training	123,275	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	32,333	11,850	-	-	-	-
Maintenance & Sustainment		36,184				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	117,663	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
Maintenance & Sustainment	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sutter County	FY17	HSGP	171,880	171,880		-
Sutter County	FY18	HSGP	171,464	158,204		13,260
Sutter County	FY19	HSGP	175,045	124,768	-	50,277
<b>HSGP Total</b>			<b>518,389</b>	<b>454,852</b>	<b>-</b>	<b>63,537</b>
Sutter County	FY19	EMPG	144,622	47,787	-	96,835
Sutter County	FY20	EMPG	144,616	-	-	144,616
<b>EMPG Total</b>			<b>289,238</b>	<b>47,787</b>	<b>-</b>	<b>241,451</b>
Sutter County	FY20	EMPG-S	82,441	-	-	82,441
<b>EMPG-S Total</b>			<b>82,441</b>	<b>-</b>	<b>-</b>	<b>82,441</b>
Sutter County Office of Education	FY19	SCIGP	34,226	27,381	-	6,845
<b>SCIGP Total</b>			<b>34,226</b>	<b>27,381</b>	<b>-</b>	<b>6,845</b>
<b>Sutter County Total</b>			<b>924,294</b>	<b>530,020</b>	<b>-</b>	<b>394,274</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	163,470	-	-
Training	8,410	-	-
Exercise	-	-	-
M&A		-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	162,610	-	-	-
Training	299	-	-	-
Exercise	-	-	-	-
M&A	8,555	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	124,622	-	-	-	-
Equipment	160,473	20,000	-	-	-	34,226
Training	6,000	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	8,572	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	82,441	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tehama County	FY17	HSGP	138,945	138,945		-
Tehama County	FY18	HSGP	138,529	138,528		1
Tehama County	FY19	HSGP	140,887	59,456	-	81,431
Tehama County	FY20	HSGP	141,050	-	-	141,050
<b>HSGP Total</b>			<b>559,411</b>	<b>336,929</b>	<b>-</b>	<b>222,482</b>
Tehama County	FY19	EMPG	137,923	95,921	-	42,002
Tehama County	FY20	EMPG	137,955	108,850	-	29,105
<b>EMPG Total</b>			<b>275,878</b>	<b>204,771</b>	<b>-</b>	<b>71,107</b>
Tehama County	Fy20	EMPG-S	79,914	-	-	79,914
<b>EMPG-S Total</b>			<b>79,914</b>	<b>-</b>	<b>-</b>	<b>79,914</b>
Pastor of Sacred Heart Parish Red Bl	FY19	CSNSGP	187,000	-	-	187,000
<b>CSNSGP Total</b>			<b>187,000</b>	<b>-</b>	<b>-</b>	<b>187,000</b>
Tehama County Office of Education	FY19	SCIGP	29,057	29,057	-	-
<b>SCIGP Total</b>			<b>29,057</b>	<b>29,057</b>	<b>-</b>	<b>-</b>
<b>Tehama County Total</b>			<b>1,131,260</b>	<b>570,757</b>	<b>-</b>	<b>560,503</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	7,579	-	-
Equipment	131,366	-	-
Training	-	-	-
Exercise	-	-	-
M&A	-	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	138,529	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	4,000	-	-
Organization	12,579	76,010	-	-	-	-
Equipment	128,308	40,875	-	170,000	-	29,057
Training	-	-	-	5,000	-	-
Exercise	-	-	-	-	-	-
M&A	-	-	-	8,000	-	-
Maintenance & Sustainment		21,038				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	91,024	-	-
Equipment	-	8,000	79,914	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment	-	38,931	-	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Trinity County	FY17	HSGP	88,617	88,617	-	-
Trinity County	FY18	HSGP	88,526	43,764	-	44,762
Trinity County	FY19	HSGP	89,029	2,944	-	86,085
Trinity County	FY20	HSGP	89,042	-	-	89,042
<b>HSGP Total</b>			<b>355,214</b>	<b>135,325</b>	<b>-</b>	<b>219,889</b>
Trinity County	FY19	EMPG	127,751	60,897	-	66,854
Trinity County	FY20	EMPG	127,754	-	-	127,754
<b>EMPG Total</b>			<b>255,505</b>	<b>60,897</b>	<b>-</b>	<b>194,608</b>
Trinity County	FY20	EMPG-S	76,045	39,493	-	36,552
<b>EMPG-S Total</b>			<b>76,045</b>	<b>39,493</b>	<b>-</b>	<b>36,552</b>
Trinity County Office of Education	FY19	SCIGP	25,594	-	-	25,594
<b>SCIGP Total</b>			<b>25,594</b>	<b>-</b>	<b>-</b>	<b>25,594</b>
<b>Trinity County Total</b>			<b>712,358</b>	<b>235,715</b>	<b>-</b>	<b>476,643</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-		
Organization	-		
Equipment	88,617		
Training	-		
Exercise	-		
M&A	-		

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	4,400	-	-	-
Equipment	84,126	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	1,379	75,892	-	-	-	-
Equipment	74,078	25,982	-	-	-	25,594
Training	9,121	1,700	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	4,451	6,380	-	-	-	-
Indirect Cost		8,397				
Maintenance & Sustainment		9,400				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	12,000	-
Organization	-	-	-	-
Equipment	-	-	64,045	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-	-	-
Indirect Cost		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tulare County	FY17	HSGP	546,474	546,474		-
Tulare County	FY18	HSGP	547,046	371,140		175,906
Tulare County	FY19	HSGP	564,569	14,061	-	550,508
<b>HSGP Total</b>			<b>1,658,089</b>	<b>931,675</b>	<b>-</b>	<b>726,414</b>
Tulare County	FY19	EMPG	221,021	-	-	221,021
Tulare County	FY20	EMPG	221,401	-	-	221,401
<b>EMPG Total</b>			<b>442,422</b>	<b>-</b>	<b>-</b>	<b>442,422</b>
Tulare County	FY20	EMPG-S	111,568	-	-	111,568
Tule River Tribe	FY20	EMPG-S	17,000	-	-	17,000
<b>EMPG-S Total</b>			<b>128,568</b>	<b>-</b>	<b>-</b>	<b>128,568</b>
Tulare County Office of Education	FY19	SCIGP	63,644	-	-	63,644
<b>SCIGP Total</b>			<b>63,644</b>	<b>-</b>	<b>-</b>	<b>63,644</b>
<b>Tulare County Total</b>			<b>2,292,723</b>	<b>931,675</b>	<b>-</b>	<b>1,361,048</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	520,456	-	-
Training	-	-	-
Exercise	-	-	-
M&A	26,018	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	465,725	-	-	-
Training	55,299	-	-	-
Exercise	-	-	-	-
M&A	26,022	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	221,021	-	-	-	-
Equipment	497,468	-	-	-	-	63,644
Training	41,052	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	26,049	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	1,700	-
Organization	-	-	111,568	-
Equipment	-	-	15,300	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tuolumne County	FY17	HSGP	129,664	129,412	252	-
Tuolumne County	FY18	HSGP	129,304	73,354		55,950
Tuolumne County	FY19	HSGP	131,320	-	-	131,320
Tuolumne County	FY20	HSGP	131,001	-	-	131,001
Tuolumne Band of Me-Wuk Indians	FY17	HSGP	62,751	57,666	5,085	-
Tuolumne Band of Me-Wuk Indians	FY18	HSGP	95,800	77,254	-	18,546
<b>HSGP Total</b>			<b>679,840</b>	<b>337,686</b>	<b>5,337</b>	<b>336,817</b>
Tuolumne County	FY19	EMPG	136,047	136,047	-	-
Tuolumne County	FY20	EMPG	135,983	-	-	135,983
<b>EMPG Total</b>			<b>272,030</b>	<b>136,047</b>	<b>-</b>	<b>135,983</b>
Tuolumne County	FY20	EMPG-S	79,166	-	-	79,166
<b>EMPG-S Total</b>			<b>79,166</b>	<b>-</b>	<b>-</b>	<b>79,166</b>
Tawonga Jewish Community Corporation	FY20	NSGP	86,065	-	-	86,065
<b>NSGP Total</b>			<b>86,065</b>	<b>-</b>	<b>-</b>	<b>86,065</b>
Tuolumne County Office of Education	FY19	SCIGP	27,269	27,269	-	-
<b>SCIGP Total</b>			<b>27,269</b>	<b>27,269</b>	<b>-</b>	<b>-</b>
<b>Tuolumne County Total</b>			<b>1,144,370</b>	<b>501,002</b>	<b>5,337</b>	<b>638,031</b>

FY 2017	HSGP	EMPG	NSGP
Planning	29,566	-	-
Organization	-	-	-
Equipment	155,618	-	-
Training	-	-	-
Exercise	231	-	-
M&A	7,000	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	210,604	-	-	-
Training	7,500	-	-	-
Exercise	5,000	-	-	-
M&A	2,000	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	23,000	-	-	-	-	-
Organization	-	114,361	-	-	-	-
Equipment	106,320	4,479	-	-	-	27,269
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	2,000	2,000	-	-	-	-
Indirect Cost						
Maintenance & Sustainment		15,207				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	-
Organization	-	-	75,966	50,000
Equipment	-	-	3,200	34,065
Training	-	-	-	2,000
Exercise	-	-	-	-
M&A	-	-	-	-
Maintenance & Sustainment		-	-	-
Indirect Cost		-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Ventura County	FY17	HSGP	1,031,718	1,031,718		-
Ventura County	FY18	HSGP	927,235	470,908		456,327
Ventura County	FY19	HSGP	958,870	186,407		772,463
Ventura County	FY20	HSGP	953,727	-	-	953,727
<b>HSGP Total</b>			<b>3,871,550</b>	<b>1,689,033</b>	<b>-</b>	<b>2,182,517</b>
Ventura County	FY19	EMPG	298,357	76,826	-	221,531
Ventura County	FY20	EMPG	297,353	-	-	297,353
<b>EMPG Total</b>			<b>595,710</b>	<b>76,826</b>	<b>-</b>	<b>518,884</b>
Ventura County	FY20	EMPG-S	140,379	-	-	140,379
<b>EMPG-S Total</b>			<b>140,379</b>	<b>-</b>	<b>-</b>	<b>140,379</b>
Lamplighter Jewish Academy	FY18	NSGP	75,000	72,400		2,600
Chabad of Simi Valley	FY18	NSGP	75,000	75,000		-
Chabad Jewish Center of Thousand	FY19	NSGP	75,000	37,500	-	37,500
Chabad of Moorpark	FY20	NSGP	100,000	-	-	100,000
Temple Etz Chaim	FY20	NSGP	100,000	-	-	100,000
Ventura County Jewish Council	FY20	NSGP	100,000	-	-	100,000
<b>NSGP Total</b>			<b>525,000</b>	<b>184,900</b>	<b>-</b>	<b>340,100</b>
Chabad of Camarillo	FY19	CSNSGP	200,000	-	-	200,000
Green Crescent of Simi Valley (GCSV)	FY19	CSNSGP	200,000	-	-	200,000
Temple Adat Elohim, Reform Temple	FY19	CSNSGP	198,000	27,155	-	170,845
<b>CSNSGP Total</b>			<b>598,000</b>	<b>27,155</b>	<b>-</b>	<b>570,845</b>
<b>Ventura County Total</b>			<b>5,730,639</b>	<b>1,977,914</b>	<b>-</b>	<b>3,752,725</b>

FY 2017	HSGP	EMPG	NSGP
Planning	187,321	-	-
Organization	-	-	-
Equipment	584,488	-	-
Training	213,321	-	-
Exercise	-	-	-
M&A	46,588	-	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	70,505	-	-	-
Organization	-	-	-	-
Equipment	650,741	-	142,500	-
Training	150,762	-	-	-
Exercise	8,865	-	-	-
M&A	46,362	-	7,500	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	95,000	28,127	-	-	-	-
Organization	-	81,534	-	200,000	-	-
Equipment	608,426	128,114	71,250	345,500	-	-
Training	207,500	1,800	-	27,500	-	-
Exercise	-	-	-	-	-	-
M&A	47,944	14,917	3,750	25,000	-	-
Maintenance & Sustainment		43,865				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	-	-	3,000
Organization	-	-	-	22,200
Equipment	-	-	140,379	264,800
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	10,000
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yolo County	FY17	HSGP	293,725	293,725	-	-
Yolo County	FY18	HSGP	294,509	294,509	-	-
Yolo County	FY19	HSGP	302,657	-	-	302,657
Yocha Dehe Winton Nation Fire Department	FY17	HSGP	93,200	93,200		-
Yocha Dehe Winton Nation	FY18	HSGP	150,556	-	-	150,556
<b>HSGP Total</b>			<b>1,134,647</b>	<b>681,434</b>	<b>-</b>	<b>453,213</b>
Yolo County	FY19	EMPG	169,651	143,795		25,856
Yolo County	FY20	EMPG	169,785	-	-	169,785
<b>EMPG Total</b>			<b>339,436</b>	<b>143,795</b>	<b>-</b>	<b>195,641</b>
Yolo County	FY20	EMPG-S	91,989	52,265	-	39,724
<b>EMPG-S Total</b>			<b>91,989</b>	<b>52,265</b>	<b>-</b>	<b>39,724</b>
Congregation Bet Haverim, Jewish Fellowship of Davis	FY19	NSGP	100,000	6,297	-	93,703
Hillel at Davis and Sacramento	FY20	NSGP	22,250	-	-	22,250
<b>NSGP Total</b>			<b>122,250</b>	<b>6,297</b>	<b>-</b>	<b>115,953</b>
Yolo County Office of Education	FY19	SCIGP	36,185	-	-	36,185
<b>SCIGP Total</b>			<b>36,185</b>	<b>-</b>	<b>-</b>	<b>36,185</b>
<b>Yolo County Total</b>			<b>1,724,507</b>	<b>883,791</b>	<b>-</b>	<b>840,716</b>
<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>			
Planning	-	-	-			
Organization	-	-	-			
Equipment	372,495	-	-			
Training	-	-	-			
Exercise	-	-	-			
M&A	14,430	-	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	276,583	-	-	-
Training	3,240	-	-	-
Exercise	-	-	-	-
M&A	14,686	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	-	-	-	-	-
Organization	-	142,949	-	-	-	-
Equipment	279,823	-	95,000	-	-	36,185
Training	-	3,352	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	14,686	8,482	5,000	-	-	-
Indirect Cost		12,022				
Maintenance and Sustainment		2,846				

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	20,000	-	-
Organization	-	125,555	87,390	-
Equipment	-	-	-	21,250
Training	-	-	-	1,000
Exercise	-	-	-	-
M&A	-	8,489	4,599	-
Indirect Cost	-	12,000	-	-
Maintenance and Sustainment	-	3,741	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yuba County	FY17	HSGP	149,519	149,513	6	-
Yuba County	FY18	HSGP	149,132	56,554		92,578
Yuba County	FY19	HSGP	151,884			151,884
<b>HSGP Total</b>			<b>450,535</b>	<b>206,067</b>	<b>6</b>	<b>244,462</b>
Yuba County	FY19	EMPG	140,079	140,079	-	-
Yuba County	FY20	EMPG	140,677	140,677	-	-
<b>EMPG Total</b>			<b>280,756</b>	<b>280,756</b>	<b>-</b>	<b>-</b>
Yuba County	FY20	EMPG-S	80,947	80,947	-	-
<b>EMPG-S Total</b>			<b>80,947</b>	<b>80,947</b>	<b>-</b>	<b>-</b>
<b>Yuba County Total</b>			<b>812,238</b>	<b>567,770</b>	<b>6</b>	<b>244,462</b>

FY 2017	HSGP	EMPG	NSGP
Planning	-	-	-
Organization	-	-	-
Equipment	136,388	-	-
Training	5,656	-	-
Exercise	-	-	-
M&A	7,475	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	111,772	-	-	-
Training	4,884	-	-	-
Exercise	25,000	-	-	-
M&A	7,476	-	-	-

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>	<b>CHCSGP</b>	<b>SCIGP</b>
Planning	-	5,694	-	-	-	-
Organization	-	134,385	-	-	-	-
Equipment	144,408	-	-	-	-	-
Training	-	-	-	-	-	-
Exercise	-	-	-	-	-	-
M&A	7,476	-	-	-	-	-

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>EMPG-S</b>	<b>NSGP</b>
Planning	-	10,000	-	-
Organization	-	130,677	80,947	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		-	-	-

<b>Subrecipient</b>	<b>FY10</b>	<b>Grant</b>	<b>Obligated</b>	<b>Paid</b>	<b>Disencumbered</b>	<b>Balance</b>
California Commission on Peace Officer Standards and Training	FY17	HSGP	61,470	42,460	-	19,010
California Department of Conservation	FY17	HSGP	199,648	197,966	1,682	-
California Department of Corrections and Rehabilitation	FY17	HSGP	132,594	73,529	59,065	-
California Department of Food and Agriculture	FY17	HSGP	42,816	42,758	58	-
California Department of Public Health (General)	FY17	HSGP	200,000	200,000	-	-
California Emergency Medical Services Authority	FY17	HSGP	177,783	163,175	14,608	-
California Exposition and State Fair	FY17	HSGP	664,000	657,075	6,925	-
California Highway Patrol	FY17	HSGP	176,423	148,276	28,147	-
California Military Department	FY17	HSGP	300,000	300,000	-	-
Chico State Enterprises	FY17	HSGP	115,092	115,092	-	-
Employment Development Department	FY17	HSGP	200,000	185,650	14,350	-
Human Assistance and Development International	FY17	HSGP	61,624	61,624	-	-
Info line of San Diego County dba 211 San Diego	FY17	HSGP	61,800	61,800	-	-
Simon Wiesenthal Center, Inc.	FY17	HSGP	78,148	78,148	-	-
Orange County Human Relations Council	FY17	HSGP	61,800	61,800	-	-
The Regents of the University of California at Berkeley	FY17	HSGP	199,514	162,283	37,231	-
The Regents of the University of CA, Davis	FY17	HSGP	200,000	200,000	-	-
California Department of Corrections and Rehabilitation	FY18	HSGP	100,000	99,760	240	-

California Department of Food and Agriculture	FY18	HSGP	441,446	441,446	-	-
California Department of Public Health (General)	FY18	HSGP	239,274	-	-	239,274
California Exposition and State Fair	FY18	HSGP	235,635	232,856	2,779	-
California Military Department	FY18	HSGP	300,000	300,000	-	-
Employment Development Department	FY18	HSGP	200,000	189,115	10,885	-
The Regents of the University of CA, Davis	FY18	HSGP	1,358,750	-	-	1,358,750
University of California, Irvine	FY18	HSGP	500,000	-	-	500,000
California Military Department	FY19	HSGP	300,000	181,646	-	118,354
<b>HSGP Total</b>			<b>6,607,817</b>	<b>4,196,459</b>	<b>175,970</b>	<b>2,235,388.0</b>
Regents of the University of California at San Diego	FY18	CSNSGP	35,000	10,925	24,075	-
<b>CSNSGP Total</b>			<b>35,000</b>	<b>10,925</b>	<b>24,075</b>	<b>-</b>
Regents of the University of California at San Diego	FY19	SCIGP	32,258	32,258	-	-
California State University Northridge	FY19	SCIGP	99,978	-	-	99,978
<b>SCIGP Total</b>			<b>132,236</b>	<b>32,258</b>	<b>-</b>	<b>99,978</b>
<b>State Agency Totals</b>			<b>6,775,053</b>	<b>4,239,642</b>	<b>200,045</b>	<b>2,335,366</b>

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>
Planning	426,251	-	-
Organization	415,047	-	-
Equipment	1,451,512	-	-
Training	355,846	-	-
Exercise	195,773	-	-
M&A	42,146	-	-
Indirect Costs	46,137		

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	800,000	-	-	-
Organization	1,474,385	-	-	-
Equipment	1,023,345	-	-	35,000
Training	42,800	-	-	-
Exercise	-	-	-	-
M&A	15,000	-	-	-
Indirect Costs	19,575			

<b>FY 2019</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Costs	-			

<b>FY 2020</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNGP</b>
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Costs	-			