



**GRANT MANAGEMENT MEMORANDUM
GMM 2023-07**

Date: March 30, 2023

To: **All California Governor's Office of Emergency Services (Cal OES) Homeland Security Grant Program (HSGP) Subrecipients**

From: Cal OES Grants Management

Subject: Fiscal Year (FY) 2023 HSGP Application Updates, Guidance, and Allocations

On February 27, 2023, the Federal Emergency Management Agency released the FY2023 HSGP NOFO with a number of programmatic changes. This memo provides HSGP subaward allocations and guidance to help facilitate the information necessary to submit a successful and complete federal application for FY 2023.

FY 2023 HSGP NPAs and required minimum spend are as follows:

- Enhancing information and intelligence sharing and cooperation with federal agencies, including DHS – 3% minimum spend.
- Enhancing the protection of soft targets/crowded places – 3% minimum spend.
- Enhancing cybersecurity – **no minimum spend requirement.**
- Enhancing community preparedness and resilience – 3% minimum spend.
- Combating domestic violent extremism – 3% minimum spend.
- **NEW:** Enhancing election security – 3% minimum spend.

Subrecipients are to allocate a total of **30%** of SHSP and UASI award funds across the six National Priority Areas (NPAs). Five of the priorities have minimum spend requirements totaling **15%** of SHSP and UASI awards. Subrecipients will have the flexibility to allocate the remaining **15%** across any of the six NPA's. The FY 2023 NOFO provides additional guidance related to the types of projects eligible under each NPA.

Law Enforcement Terrorism Prevention Activities (LETPA) minimum requirement is now **35%** of the award, an increase from 30% in FY 2022. Additional guidance will be forthcoming soon from the Department of Homeland Security/Federal Emergency Management Agency in the form of an Information Bulletin as stated in the NOFO.

Management and administration costs for FY 2023 should still be captured under Investment Justification #7.

The FY 2023 FMFW will be released in the following months, to be submitted with the final FY 2023 HSGP subaward application package.

The deadline to submit revised FY 2023 projects with final allocations to Cal OES is **Monday, April 24, 2023**. We provide as much time as possible for project changes as we need time for our complex internal review and submission process. This is to ensure projects are eligible, appropriately linked to investment justifications, specifically NPAs, and aligned to proper core capabilities. We appreciate your patience and cooperation during this coordinated effort.

FY 2023 HSGP SUBRECIPIENT FUNDING ALLOCATIONS

State Homeland Security Program (SHSP)					
Operational Area	Population	Base Amount	35% LE	SHSP	Total Award (35% LE + SHSP)
ALAMEDA	1,651,979	75,000	577,778	1,073,017	1,650,795
ALPINE	1,200	75,000	26,651	49,494	76,145
AMADOR	40,297	75,000	39,704	73,735	113,439
BUTTE	201,608	75,000	93,558	173,752	267,310
CALAVERAS	45,049	75,000	41,290	76,681	117,971
COLUSA	21,807	75,000	33,531	62,271	95,802
CONTRA COSTA	1,156,555	75,000	412,376	765,842	1,178,218
DEL NORTE	27,218	75,000	35,337	65,626	100,963
EL DORADO	190,465	75,000	89,839	166,843	256,682
FRESNO	1,011,273	75,000	363,872	675,764	1,039,636
GLENN	28,750	75,000	35,849	66,576	102,425
HUMBOLDT	135,168	75,000	71,377	132,557	203,934
IMPERIAL	179,329	75,000	86,121	159,938	246,059
INYO	18,978	75,000	32,586	60,517	93,103
KERN	909,813	75,000	329,999	612,856	942,855
KINGS	152,023	75,000	77,004	143,008	220,012
LAKE	67,407	75,000	48,755	90,544	139,299
LASSEN	30,274	75,000	36,357	67,521	103,878
LOS ANGELES	9,861,224	75,000	3,318,510	6,162,947	9,481,457
MADERA	157,396	75,000	78,798	146,340	225,138
MARIN	257,135	75,000	112,097	208,180	320,277
MARIPOSA	17,045	75,000	31,941	59,318	91,259
MENDOCINO	89,999	75,000	56,297	104,552	160,849
MERCED	284,338	75,000	121,179	225,046	346,225
MODOC	8,690	75,000	29,151	54,138	83,289
MONO	13,379	75,000	30,717	57,045	87,762
MONTEREY	433,716	75,000	171,050	317,665	488,715
NAPA	136,179	75,000	71,714	133,184	204,898
NEVADA	101,242	75,000	60,051	111,523	171,574
ORANGE	3,162,245	75,000	1,081,995	2,009,418	3,091,413
PLACER	409,025	75,000	162,806	302,355	465,161
PLUMAS	18,942	75,000	32,574	60,495	93,069
RIVERSIDE	2,435,525	75,000	839,373	1,558,834	2,398,207
SACRAMENTO	1,576,618	75,000	552,618	1,026,292	1,578,910
SAN BENITO	65,479	75,000	48,111	89,348	137,459
SAN BERNARDINO	2,187,665	75,000	756,622	1,405,156	2,161,778
SAN DIEGO	3,287,306	75,000	1,123,747	2,086,959	3,210,706
SAN FRANCISCO	842,754	75,000	307,611	571,278	878,889
SAN JOAQUIN	784,298	75,000	288,096	535,034	823,130
SAN LUIS OBISPO	280,721	75,000	119,971	222,803	342,774

Operational Area	Population	Base Amount	35% LE	SHSP	Total Award (35% LE + SHSP)
SAN MATEO	744,662	75,000	274,862	510,459	785,321
SANTA BARBARA	445,164	75,000	174,872	324,762	499,634
SANTA CLARA	1,894,783	75,000	658,841	1,223,562	1,882,403
SANTA CRUZ	266,564	75,000	115,245	214,026	329,271
SHASTA	180,531	75,000	86,522	160,683	247,205
SIERRA	3,229	75,000	27,328	50,752	78,080
SISKIYOU	43,830	75,000	40,883	75,926	116,809
SOLANO	447,241	75,000	175,565	326,050	501,615
SONOMA	482,404	75,000	187,305	347,852	535,157
STANISLAUS	549,466	75,000	209,695	389,433	599,128
SUTTER	99,145	75,000	59,350	110,222	169,572
TEHAMA	65,052	75,000	47,968	89,084	137,052
TRINITY	16,023	75,000	31,600	58,684	90,284
TULARE	475,014	75,000	184,837	343,271	528,108
TUOLUMNE	55,291	75,000	44,710	83,031	127,741
VENTURA	833,652	75,000	304,572	565,635	870,207
YOLO	221,165	75,000	100,088	185,877	285,965
YUBA	82,275	75,000	53,718	99,763	153,481
Total	39,185,605	4,350,000	14,604,974	27,123,524	41,728,498

Fusion Centers	
Region	Total Award
SAN FRANCISCO BAY AREA	1,792,050
SACRAMENTO/CENTRAL VALLEY AREA	2,565,000
GREATER LOS ANGELES AREA	2,887,500
SAN DIEGO AREA	2,047,500
ORANGE AREA	835,000
Total	10,127,050

Urban Areas Security Initiative (UASI)			
*A minimum of 35% of UASI funding must be for Law Enforcement Terrorism Prevention			
Urban Area	Federal Allocation to State	Allocation to UASI	State Initiatives
ANAHEIM/SANTA ANA AREA	5,250,000	4,278,750	971,250
BAY AREA	36,493,265	29,742,011	6,751,254
LOS ANGELES/LONG BEACH AREA	66,174,270	53,932,030	12,242,240
RIVERSIDE AREA	3,900,000	3,178,500	721,500
SACRAMENTO AREA	3,800,000	3,097,000	703,000
SAN DIEGO AREA	16,445,560	13,403,131	3,042,429
Total	132,063,095	107,631,422	24,431,673