

FISCAL YEAR 2020-21 KS PROGRAM FUND CHART

ATTACHMENT B

Subaward Number	Subrecipient	18 VOCA	18 VOCA Match	19 VOCA	19 VOCA Match	Total Project Cost
KS20030010	Alameda County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031777	Alliance for Community Transformations, Inc.	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031289	CASA, A Voice for Children	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031804	California Court Appointed Special Advocates of Imperial County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031299	Child Advocates of Nevada County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20038523	Child Advocates of Placer County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031291	Child Advocates of San Bernardino County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031803	Child Advocates of Silicon Valley	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031143	Court Appointed Special Advocate (CASA) of Ventura County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938

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KS20031282	Court Appointed Special Advocate Program, Inc.	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031287	Court Appointed Special Advocates (CASA) Kings County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20041293	Court Appointed Special Advocates (CASA) of San Benito County, Inc.	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031294	Court Appointed Special Advocates (CASA) Sacramento County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031290	Court Appointed Special Advocates (CASA) of Del Norte	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031300	Court Appointed Special Advocates (CASA) of El Dorado	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031286	Court Appointed Special Advocates (CASA) of Humboldt	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031288	Court Appointed Special Advocates (CASA) of Kern County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938

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KS20031302	Court Appointed Special Advocates (CASA) of Los Angeles	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031084	Court Appointed Special Advocates (CASA) of Mendocino County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031298	Court Appointed Special Advocates (CASA) of Merced County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031304	Court Appointed Special Advocates (CASA) of Monterey County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031301	Court Appointed Special Advocates (CASA) of Orange County	\$96,563	\$24,141	\$32,187	\$8,047	\$160,938
KS20031625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031306	Court Appointed Special Advocates (CASA) Of San Mateo County	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938

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Subaward Number	Subrecipient	18 VOCA	18 VOCA Match	19 VOCA	19 VOCA Match	Total Project Cost
KS20031283	Court Appointed Special Advocates (CASA) of Solano County	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031285	Court Appointed Special Advocates (CASA) of Sonoma County, Inc.	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20038522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031296	Court Appointed Special Advocates (CASA) of Tulare County	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031209	Lassen Family Services, Inc.	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031295	Marin Court Appointed Special Advocates	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20038535	Nexus Youth & Family Services	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031630	Northern Valley Catholic Social Services, Inc.	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20A31630	Northern Valley Catholic Social Services, Inc.	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938

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Subaward Number	Subrecipient	18 VOCA	18 VOCA Match	19 VOCA	19 VOCA Match	Total Project Cost
KS20031629	Plumas Crisis Intervention and Resource Center	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031137	San Francisco Court Appointed Special Advocate Program	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031134	San Joaquin County Child Abuse Prevention Council	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031450	Training, Employment and Community Help, Inc.	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031591	Voices for Children	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20A31591	Voices for Children	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20041057	Wild Iris Family Counseling & Crisis Center	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031297	Yolo County Court Appointed Special Advocate Program	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
KS20031303	Youth Empowerment Siskiyou	\$96,562	\$24,141	\$32,188	\$8,047	\$160,938
	Totals:	\$ 4,345,313	\$1,086,345	\$1,448,437	\$362,115	\$7,242,210