



**GRANT MANAGEMENT MEMORANDUM
GMM 2018-07**

Date: June 12, 2018

To: All California Governor's Office of Emergency Services (Cal OES)
Homeland Security Grant Program Subrecipients

From: Cal OES Grants Management

Subject: Homeland Security Grant Program (HSGP) – Fiscal Year (FY) 2018 Allocations

FY 2018 State Homeland Security Program (SHSP) and Urban Area Security Initiative (UASI) allocations are appended to this Grant Management Memorandum (GMM). Adjustments to the FY 2018 SHSP County allocations are reflective of population changes only.

During the Advance Application process, each Subrecipient was asked to include one or two scalable projects that could later be adjusted to accommodate the final FY 2018 allocations. Now that the allocations have been released, we are asking each Subrecipient to make funding adjustments to their previously identified scalable projects so that applications coincide with the final allocations.

Since a short turnaround time is implemented for application submission, **these adjustments must be submitted to your Program Representative via email by noon on Friday, June 15, 2018.**

At this time, you are not required to submit your updated FMFW and related application documents. It is anticipated that the California State Supplemental Guidance covering the FY 2018 HSGP award, instructions for submission of final application materials, along with an announcement of the dates for the combined Summer Biannual Strategy Implementation Report (BSIR) / HSGP Workshops, will be released in the coming months. Workshops are currently anticipated for September 2018.

If you have any questions regarding this GMM, please contact your Program Representative.

FY 2018 HSGP SUBRECIPIENT FUNDING ALLOCATIONS

State Homeland Security Program (SHSP)					
Operational Area	Population	Base Amount	25% LE	SHSP	Total Award (25% LE + SHSP)
ALAMEDA	1,660,202	75,000	430,497	1,291,489	1,721,986
ALPINE	1,154	75,000	19,036	57,109	76,145
AMADOR	38,094	75,000	28,198	84,593	112,791
BUTTE	227,621	75,000	75,202	225,607	300,809
CALAVERAS	45,157	75,000	29,949	89,849	119,798
COLUSA	22,098	75,000	24,231	72,691	96,922
CONTRA COSTA	1,149,363	75,000	303,803	911,411	1,215,214
DEL NORTE	27,221	75,000	25,501	76,503	102,004
EL DORADO	188,399	75,000	65,475	196,424	261,899
FRESNO	1,007,229	75,000	268,553	805,658	1,074,211
GLENN	28,796	75,000	25,892	77,675	103,567
HUMBOLDT	136,002	75,000	52,480	157,439	209,919
IMPERIAL	190,624	75,000	66,027	198,080	264,107
INYO	18,577	75,000	23,357	70,072	93,429
KERN	905,801	75,000	243,398	730,193	973,591
KINGS	151,662	75,000	56,364	169,091	225,455
LAKE	65,081	75,000	34,891	104,672	139,563
LASSEN	30,911	75,000	26,416	79,249	105,665
LOS ANGELES	10,283,729	75,000	2,569,217	7,707,652	10,276,869
MADERA	158,894	75,000	58,157	174,472	232,629
MARIN	263,886	75,000	84,196	252,589	336,785
MARIPOSA	18,129	75,000	23,246	69,739	92,985
MENDOCINO	89,299	75,000	40,897	122,691	163,588
MERCED	279,977	75,000	88,187	264,561	352,748
MODOC	9,612	75,000	21,134	63,402	84,536
MONO	13,822	75,000	22,178	66,534	88,712
MONTEREY	443,281	75,000	128,688	386,064	514,752
NAPA	141,294	75,000	53,792	161,377	215,169
NEVADA	99,155	75,000	43,341	130,025	173,366
ORANGE	3,221,103	75,000	817,616	2,452,846	3,270,462
PLACER	389,532	75,000	115,358	346,073	461,431
PLUMAS	19,773	75,000	23,654	70,962	94,616
RIVERSIDE	2,415,955	75,000	617,931	1,853,793	2,471,724
SACRAMENTO	1,529,501	75,000	398,081	1,194,245	1,592,326
SAN BENITO	57,088	75,000	32,908	98,726	131,634
SAN BERNARDINO	2,174,938	75,000	558,156	1,674,469	2,232,625
SAN DIEGO	3,337,456	75,000	846,472	2,539,417	3,385,889
SAN FRANCISCO	883,963	75,000	237,982	713,945	951,927
SAN JOAQUIN	758,744	75,000	206,926	620,778	827,704
SAN LUIS OBISPO	280,101	75,000	88,218	264,653	352,871
SAN MATEO	774,155	75,000	210,748	632,245	842,993
SANTA BARBARA	453,457	75,000	131,212	393,635	524,847
SANTA CLARA	1,956,598	75,000	504,006	1,512,017	2,016,023
SANTA CRUZ	276,864	75,000	87,415	262,245	349,660

FY 2018 HSGP SUBRECIPIENT FUNDING ALLOCATIONS

SHASTA	178,271	75,000	62,963	188,889	251,852
SIERRA	3,207	75,000	19,545	58,637	78,182
SISKIYOU	44,612	75,000	29,814	89,443	119,257
SOLANO	439,793	75,000	127,823	383,469	511,292
SONOMA	503,332	75,000	143,581	430,744	574,325
STANISLAUS	555,624	75,000	156,550	469,651	626,201
SUTTER	97,238	75,000	42,866	128,598	171,464
TEHAMA	64,039	75,000	34,632	103,897	138,529
TRINITY	13,635	75,000	22,132	66,394	88,526
TULARE	475,834	75,000	136,762	410,284	547,046
TUOLUMNE	54,740	75,000	32,326	96,978	129,304
VENTURA	859,073	75,000	231,809	695,426	927,235
YOLO	221,270	75,000	73,627	220,882	294,509
YUBA	74,727	75,000	37,283	111,849	149,132
Total	39,809,693	4,350,000	10,960,699	32,882,101	43,842,800

Fusion Centers	
Region	Total Award
SAN FRANCISCO BAY AREA	900,000
SACRAMENTO/CENTRAL VALLEY AREA	900,000
GREATER LOS ANGELES AREA	900,000
SAN DIEGO AREA	900,000
ORANGE AREA	300,000
Total	3,900,000

Urban Area Security Initiative (UASI)			
*A minimum of 25% of UASI funding must be utilized for Law Enforcement purposes			
Urban Area	Federal Allocation to State	Allocation to UASI	State Initiatives
ANAHEIM/SANTA ANA AREA	5,000,000	4,135,000	865,000
BAY AREA	27,500,000	22,742,500	4,757,500
LOS ANGELES/LONG BEACH AREA	68,000,000	56,236,000	11,764,000
RIVERSIDE AREA	3,000,000	2,481,000	519,000
SACRAMENTO AREA	2,500,000	2,067,500	432,500
SAN DIEGO AREA	16,700,000	13,810,900	2,889,100
Total	122,700,000	101,472,900	21,227,100