

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

GRANTS MANAGEMENT, VICTIM SERVICES PROGRAMS



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

TABLE OF CONTENTS

EXECUTIVE SUMMARY	1
DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT.....	9
VICTIM SERVICES MAJOR FUND SOURCE DESCRIPTIONS	12
PROGRAM SUMMARIES	
Best Practice Initial Child Interview Training (VQ) Program.....	15
Bullying & Violence in School Advocacy (XB) Program	17
California Advancing the Prison Rape Elimination Act (AP) Program.....	20
California CASA Association Training and Recruitment (KR) Program	22
California Victim Witness Advocate Training (TP) Program.....	24
California Children's Justice Act Evaluator (CJ) Program.....	26
Campus Sexual Assault (CT) Program.....	28
Child Abduction Training (AC) Program.....	31
Child Abuse Treatment (AT) Program	34
Child Advocacy Center (KC) Program.....	44
Child Sexual Abuse Training and Technical Assistance (NC/SC) Program	51
Child Sexual Abuse Treatment (CS) Program	54
County Victim Services (XC) Program	56
Court Appointed Special Advocates (KS) Program	64
Court Education and Training (CW) Program.....	72
Crisis Response Training (CR) Program	75
Domestic Violence American Rescue Plan (RP) Program	77
Domestic Violence Assistance (DV) Program.....	80
Domestic Violence Housing First (XD) Program	93
Domestic Violence Mobile Health Care Services (FO) Program.....	100
Domestic Violence Response Team (VA) Program.....	102
Elder Abuse (XE) Program.....	106
Electronic Suspected Child Abuse Reporting System (ES) Program	111
Emerging Family Justice Center (FE) Program	113
Equality in Domestic Violence Prevention and Services (EX) Program.....	115
Family Justice Center (FJ) Program.....	118
Farmworker Women's Sexual Assault & Domestic Violence (FW) Program	120
Gun Violence Restraining Order Outreach (GO) Program.....	123
Gun Violence Restraining Order Training (GS) Program.....	125
Homeless Youth and Exploitation (HX) Program.....	127
Homeless Youth Emergency Services and Housing (YE) Program.....	129
Homeless Youth Emergency Services Pilot (HY) Program.....	132
Human Trafficking Advocate (HA) Program	135
Human Trafficking Victim Assistance (HV) Program.....	139
Innovative Response to Marginalized Victims (KI) Program.....	144

Internet Crimes Against Children (IC) Program	149
Intimate Partner Violence Prevention (FD) Program	151
Law Enforcement Specialized Units (LE) Program	153
Law Enforcement Training (PO) Program	155
Legal Assistance (XL) Program	157
Legal Training (LT) Program	166
Medical Training Center (EM) Program	168
Minor's Counsel (MC) Program.....	171
Native American Child Abuse Treatment (NA) Program	173
Native American Domestic Violence and Sexual Assault (DS) Program	176
Native American Tribal Court Advocate (KT) Program	178
Paul Coverdell Forensic Science Improvement Act (CQ) Program	180
Postconviction DNA Testing Assistance (CK) Program.....	185
Probation Officer Training (PT) Program	187
Probation Specialized Units (PU) Program	189
Rape Crisis (RC) Program.....	192
Restorative Justice Training (RJ) Program	201
School Resource Officer Training (SO) Program	203
Sexual and Domestic Violence Prevention (SD) Program	205
Sexual Assault American Rescue Plan (AR) Program.....	211
Sexual Assault American Rescue Plan Technical Assistance (AA) Program	213
Sexual Assault Law Enforcement Specialized Units (ST) Program	216
Sexual Assault Response Team (XS) Program.....	218
Sexual Assault Training and Technical Assistance (TE) Program	223
Specialized Emergency Housing (KE) Program.....	225
State Coalition Technical Assistance and Training (BW) Program	232
Statewide Child Abuse Training and Technical Assistance (CC) Program	234
Statewide Domestic Violence Prevention Resource Center (PV) Program	236
Statewide Prevention Coordination (PP) Program.....	239
Supervised Visitation Centers (SP) Program	241
Transitional Housing (XH) Program	245
Tribal Crisis Response Training (CH) Program	253
Unserved/Underserved Child & Youth Advocacy (XY) Program	255
Unserved/Underserved Victim Advocacy and Outreach (UV) Program	259
Victim Advocacy in Detention Facilities (KA) Program	266
Victim Information and Notification Everyday (VN) Program	269
Victim Notification (VT) Program	272
Victim Services Information (VI) Program	274
Victim/Witness Assistance (VW) Program	276
Victims Legal Resource Center (VR) Program	285
Violence Against Women Vertical Prosecution (VV) Program	288
Youth Emergency Telephone Referral Network (YT) Program.....	291

EXECUTIVE SUMMARY

INTRODUCTION

The California Governor's Office of Emergency Services (Cal OES), Office of Grants Management, Victim Services (VS) Branch presents the annual fiscal and programmatic status report to the Joint Legislative Budget Committee for fiscal year (FY) 2022-23. This report provides the Legislature, our stakeholders, and Subrecipients with a comprehensive understanding of the work being accomplished across California through our programs. This report lists each of the VS Branch's programs, Grant Subawards, fund sources, funded amounts, budget program/components, and the resulting statistics gathered for FY 2021-22 (July 1, 2022, to June 30, 2023) for each VS Branch program.

In FY 2022-23, the VS Branch administered approximately \$374 million in funding, through programs that respond to victims' needs or promote an effective criminal justice system response to victims. The following pages provide a snapshot of the activities, allocations, and statistical data related to the 77 victim services grant programs administered by the VS Branch. The below table is a sampling of the total data collected:

# of Individuals Served	# of Shelter Nights Provided	# of Counseling Sessions Provided	# of Criminal Justice Personnel Trained	# of Victim Service Providers Trained
942,017	441,104	473,074	6,457	4,736

PROGRAM HIGHLIGHTS

The Program Highlights that are included below showcase the outstanding efforts of state, local, and non-profit victim services and criminal justice organizations and programs that Cal OES's VS Branch funds. The funding allows for prevention, intervention, and enforcement components that work toward achieving a safer California. The need for these services is on-going – without continued state and federal grant funding, many of these exemplary projects would cease to exist.

AMERICAN RESCUE PLAN UNIT

Venice Family Clinic (VFC), a Subrecipient of the Domestic Violence American Rescue Plan Program, was founded in 1970 and has grown into a Federally Qualified Health Center with 10 clinical sites in and around the Westside of Los Angeles, CA. With a mission to provide quality primary health care to people in need, VFC offers an array of comprehensive services to almost 27,000 people

annually, including the Safe Families Domestic Violence Intervention and Prevention Program.

Though perhaps not a typical setting for a domestic violence intervention program, VFC understands, that as a community health center (Clinic) they have a unique opportunity to address the issue. The survivor's visits can appear simply as a primary care medical visit, but in reality, the certified Domestic Violence Specialist provides individual counseling in Spanish or English to help survivors understand the dynamics of violence, assess their needs, develop safety plans, and examine the impact of violence on children and other family members.

The emergence of the COVID-19 pandemic trapped survivors of violence in close confines with their abusers, leaving them at increased risk for sustained abuse. VFC made important adjustments to keep the program accessible during this unprecedented time. They moved largely to a telemedicine model, scheduling, and conducting all appointments by phone utilizing blocked numbers to communicate with patients to schedule safe times and locations to hold calls. For patients who had no privacy and no ability to receive personal calls, in-person visits to the Clinic were scheduled which could be explained as medical appointments. The Clinic staff reserved one day a week for these in-person meetings.

Case Study:

One patient, a middle-aged immigrant woman with adult children, had been chronically verbally, emotionally, and psychologically abused for decades, experiencing extensive coercive manipulation. She was referred to domestic violence counseling support by one of VFC's former volunteers, and after enrolling in the Clinic as a patient she was immediately connected to a Domestic Violence Specialist for domestic violence counseling. VFC designed her counseling with utmost thought for her safety. Her sessions took place when she was at work, and attention was paid to safely crafting an exit plan and ensuring the welfare of her pets. Through counseling, she has begun to re-establish her self-worth and acknowledge the abuse she experienced. Now stronger, she ultimately made the decision to leave her marriage and live on her own. She has subsequently been granted a divorce and continues to work with the Domestic Violence Specialist to build her self-worth, heal, learn how to set boundaries, and maintain her personal safety.

CHILDREN'S UNIT

Rady Children's Hospital-San Diego is a nonprofit, 511-bed pediatric-care facility dedicated to excellence in care, research, and teaching and is a Subrecipient of the Child Abuse Treatment (AT) Program. The AT Program provides funding for comprehensive psychotherapy services to children victimized by abuse and/or

neglect. Psychotherapy services for family members and/or caregivers of child victims are also available to help with the treatment of the child.

Case Study:

An 11-year-old child with a history of trauma exposure came to therapy after witnessing a shooting outside of her home. The child's mother tried to perform life support assistance to the teenage shooting victim while she observed. The victim later died. Following this incident, the child experienced post-traumatic symptoms, including nightmares, heightened anxiety, hypervigilance, dissociative symptoms, and fear of being separated from her mother. A therapist began working with the child who quickly engaged and was very open about communicating the trauma and her symptoms. Goals of treatment included decreasing the child's anxiety, processing the trauma she witnessed, and helping her develop coping skills to deal with triggers and trauma reminders. The therapist engaged the child in completing Trauma Focused Cognitive Behavioral Therapy (TF-CBT) to work through the trauma and practice the skills learned in TF-CBT. Now that she is nearing the end of treatment, the child has reported a decrease in her overall level of anxiety since services started. She also reported that she has been able to sleep in her own room again, which she has not done since the shooting occurred. She has also expressed that she is able to tolerate trauma reminders better, such as when she hears loud noises. In addition, the child has learned several techniques to manage her anxiety, such as deep breathing, using sensory tools, and progressive muscle relaxation.

LAW ENFORCEMENT & COUNTY VICTIM SERVICES UNIT

The Sacramento Internet Crimes Against Children (ICAC) Task Force focused efforts to increase resources towards proactive investigative efforts to combat child sexual abuse. They started the year with an Undercover Concepts and Techniques class as a beginning for Operation Secret Admirer. This operation was a multi-agency undercover operation to combat online-facilitated sexual exploitation of children, which led to the arrest of 18 suspects. The second operation was the two-week joint 2023 Cybertip Operation, which focused on investigating Cybertips from the National Center for Missing and Exploited Children. The Sacramento ICAC received 13,817 Cybertips in 2023. During this operation, 29 agencies participated in 37 search warrants related to Cybertips- 23 suspects were arrested. The final operation was Operation Monster Mash, a two-week operation that focused on suspects that were downloading Child Sexual Abuse Material (CSAM) to their personal devices and computers. Many of the targets were found in possession of horrendous CSAM files that depicted sexual images of infants and toddlers that were forced to engage in sexual abuse, including some that involved bondage, discipline, dominance and

submission, and sadomasochism. The operation resulted in 12 arrests and one pending arrest warrant.

During the year, they continued their efforts in promoting a Northern California regional training center for forensic, internet crimes, and wellness training to service their 115 affiliated agencies.

Case Study:

During April 2023, a registered sex offender began communicating with an undercover (UC) Sacramento ICAC Task Force detective who posed as a 13-year-old child. The perpetrator had previous convictions in 2014 for sending pornography to a minor and in 2016 for communicating with a minor to commit a sex offense and attempted lewd and lascivious acts with a child under 14. The perpetrator offered to meet with the UC detective and offered take her to get a tattoo "somewhere sexy" on her body. The perpetrator offered to teach the UC detective about sex and described in graphic detail sexual experiences with older people when he was her age. The perpetrator informed her he enjoyed role playing and pretending his sexual partners are minors; encouraged her to view pornography; provided graphic search terms to seek pornography; encouraged her to conceal their communication from her mother and to sneak out to meet with him and come to his residence; and sent explicit pictures and videos of himself to the UC detective. The perpetrator suddenly stopped communicating with the UC detective and did not return correspondence. ICAC detectives coordinated with a local sex offender registration unit and determined the perpetrator had moved out of his residence, purchased a different vehicle, changed his telephone number, and was preparing to move out of state. On June 7, 2023, ICAC detectives intercepted the perpetrator just prior to him leaving California. The perpetrator was arrested for three separate violations and was sentenced eight years in prison.

DOMESTIC VIOLENCE UNIT

The California Partnership to End Domestic Violence (Partnership), contracted with RALLY, an advocacy company, to create and disburse a campaign to further public awareness about the availability of gun violence restraining orders through the Gun Violence Restraining Order Outreach (GO) Program. The Partnership was able to conduct this outreach via various communication methods, such as billboards, social media, and in-person events. By utilizing domestic violence shelters as Second Tier Subawards, they were able to ensure outreach efforts were conducted statewide to reach domestic violence victims and marginalized communities.

Additionally, a previously funded Subrecipient of the Domestic Violence Assistance (DV) Program ceased business operations creating fund availability for new Subrecipients to join the DV Program. Through a competitive Request for Proposal (RFP) process, three new Subrecipients that focus on providing

culturally specific domestic violence services to marginalized communities were able to be funded, for an overall total of 104 funded Subrecipients.

Lastly, the program formerly known as the Equality in Prevention and Services for Domestic Abuse (GL) Program, was renamed the Equality in Domestic Violence Prevention and Services (EX) Program. This Program also released a competitive RFP and is funding three Subrecipients that provide direct domestic violence services to the LGBTQIA+ community.

HOUSING UNIT

Lake Family Resource Center is a local non-profit organization serving all of Lake County, providing services in child and youth development, parenting education and personal development, family and community violence prevention, intervention, treatment, and health & wellness. Lake Family Resource Center is a Subrecipient of the Domestic Violence Housing First (XD) Program. The XD Program provides victims/survivors of domestic violence with safe, permanent housing, and ongoing trauma-informed supportive services tailored to address the individual needs of each victim/survivor that allows them to choose how to best rebuild their lives.

Case Study:

A victim of domestic violence and her three children were referred to Lake Family Resource Center because she was fleeing from her abuser, who is also the father of her children. She was physically, emotionally, and financially abused and did not want to continue in the relationship. She also had a long history of previous abuse and childhood trauma which she still struggles with.

The client was employed and was working on getting her medical assistant certification. Once she earned her certification, it increased her pay allowing her to bring more money into her household. She had been staying in Lake Family Resource Center's emergency shelter and through the XD Program, she was connected to a landlord and was able to secure a large enough home to meet the needs of her family. A Family Advocate helped her create a budget and set a goal of saving one thousand dollars or more, which was achieved in a few months. She received therapy services to support her in her healing. Other supportive services from the XD Program included biweekly case management, transportation assistance, and financial assistance. The client was able to purchase a car through a local dealership, however, a few months later the vehicle began having issues. The Family Advocate helped her create a stabilization plan, which included rental assistance for six months and assistance with the car repair costs. The client continued with her financial goals and savings and maintained her employment. The XD Program assisted with the car repair costs and she can now drive herself to work and provide reliable transportation for her children.

HUMAN TRAFFICKING & LEGAL ASSISTANCE UNIT

Justice At Last is a mobile legal practice, with satellite offices throughout the San Francisco Bay Area, exclusively serving human trafficking survivors. They provide comprehensive support in the following legal areas: criminal records clearance, immigration relief, employment rights, restraining orders, emergency custody, youth law, debt relief, and identity theft, and are a Subrecipient of the Human Trafficking Victim Assistance Program.

Case Study:

Justice At Last supported a male foreign-national labor trafficking survivor with crime victim's rights representation and immigration relief. The client was prosecuted at the federal level for crimes he was forced to commit by his traffickers and Justice at Last represented him as his victims' rights attorney. They collaborated with his defense attorney to obtain a reduced sentence through extensive advocacy to show that he was a victim of trafficking. However, on the day he was meant to be released from federal custody, he was detained by immigration officials and deportation proceedings were started. Despite limited means of communication with the client and facing an accelerated deportation timeline, Justice At Last ensured that their client would be safe from immediate deportation. They worked with several community partners to file a petition in the Ninth Circuit Court of Appeal to stay his deportation order. Justice At Last also worked with a congressman to address the difficulties in accessing the client while he was detained. As a result of this collaboration, the client is temporarily safe from being returned to his home country, where he would be at great risk of persecution and re-trafficking.

SEXUAL ASSAULT UNIT

To continue to address the significant impact of COVID-19 on sexual assault service programs 103 Subrecipients funded through the Rape Crisis (RC) Program, Campus Sexual Assault (CT) Program, and the Victim Advocacy in Detention Facilities (KA) Program were able to utilize augmented funds through the Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) COVID -19 Rape Crisis Centers and Sexual Assault Programs (FVSA) Supplemental Funding Program. The purpose of these funds is to assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provided crisis services, support services, and assistance to survivors of sexual assault and support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency.

UNDERSERVED VICTIMS UNIT

The Underserved Victims Unit continues to fund victim assistance service programs to various underserved populations throughout California.

For fiscal year 2023-24, the Underserved Victims Unit distributed approximately \$28 million via eight programs to assist unserved/underserved victim populations throughout California. The three largest funded programs are the Unserved/Underserved Advocacy and Outreach (UV) Program, The Innovative Response to Marginalized Victims (KI) Program, and the Elder Abuse (XE) Program. The Underserved Victims Unit also supports tribal programs: Tribal Court Advocates (KT) Program, Native American Domestic Violence and Sexual Assault (DS) Program, and Native American Child Abuse Treatment (NA) Program.

The UV Program provides access to culturally appropriate victim services for unserved/underserved victims of crime. This Program receives a total of \$14,767,950 to serve unserved/underserved victims.

The KI Program supports innovative projects to provide services to marginalized victims of crime and victims of poly-victimization. The Program focuses on providing direct services to young males of color, victims of gang violence, refugees, low wage workers (janitorial, service industry, etc.), transgender, and foster care youth. This Program just completed a competitive process that distributed a total of \$4,931,960 to 23 Subrecipients.

The XE Program focuses on enhancing the safety of elder and dependent adult victims of abuse, as well as, bridging the gap between elder justice service providers and victim service providers. The Program supports the elderly and dependent adult communities by improving their ability to access services, identifying their needs, and improving the delivery of services to these populations. The Program just completed a competitive process that distributed \$2,555,930 to 12 Subrecipients.

VICTIM WITNESS & PROSECUTION UNIT

Cal OES provides Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds to 37 Child Advocacy Centers (CACs) in California through the Child Advocacy Center (KC) Program. The purpose of the KC Program is for CACs to provide direct victim services to child abuse victims/survivors and their families through a multidisciplinary team approach. These services include victim/survivor- centered, trauma-informed forensic interviews, advocacy, direct or referral to therapy/counseling, and referrals for medical exams.

The KC Program makes an indelible difference in the lives of abused children across California. The KC Program expands trauma-informed child abuse services and interventions statewide. CACs are unique organizations statutorily

mandated to coordinate government agencies investigating child abuse cases; including police, prosecution, and child welfare professionals such as doctors and therapists trained to treat child abuse victims/survivors. VOCA funds awarded to CACs have increased and improved response to child abuse allegations to ensure that children receive prompt and improved victim/survivor centered services. This Program ensures a greater number of abused children in California receive access to immediate coordinated intervention and healing services.

One of the most beneficial aspects of the KC Program is that it allows CACs to utilize funding to meet the specific needs of their unique community. All funds are spent with the goal of reducing trauma to abused children. Some of the significant improvements include, but are not limited to:

- Creation of CACs in underserved communities to ensure that children in these areas in California receive the support they need when they are most vulnerable.
- Hiring dedicated, specially trained, forensic interviewers who conduct trauma-informed, developmentally appropriate interviews with child abuse victims/survivors.
- Increasing the number of CACs able to provide counseling and advocacy services to victims/survivors of child abuse and decreasing the wait time for therapy services.
- Increasing language access services by employing bi-lingual staff to provide children and families services.

The KC Program has improved service provisions and enabled communities in California to better respond to the needs of child abuse victims/survivors.

DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT

Program/ Component	Fund Source	Program Name	2022-23	2023-24	Proposed 2024-25
0385.101	State Penalty Fund	Victim/Witness Assistance	5,155,000	5,155,000	Unknown
0385.102	State General Fund	Victims Legal Resource Center	37,000	37,000	Unknown
0385.103	State Penalty Fund	Victim Information and Notification Everyday	739,000	739,000	Unknown
0385.105	State General Fund	Gun Violence Restraining Order Outreach	0	0	Unknown
0385.150	Federal Trust Fund	Domestic Violence American Rescue Plan	0	0	Unknown
0385.151	State General Fund	Domestic Violence Assistance	20,602,000	20,602,000	Unknown
0385.151	Federal Trust Fund (FVPS)	Domestic Violence Assistance	8,795,523	10,473,823	Unknown
0385.151	Federal Trust Fund (FVPS)	Equality in Domestic Violence Prevention and Services	423,000	423,000	Unknown
0385.151	State General Fund	Intimate Partner Violence Prevention	850,005	850,005	Unknown
0385.151	Federal Trust Fund (FVPS)	State Coalition Technical Assistance and Training	380,000	380,000	Unknown
0385.151	Federal Trust Fund (FVPS)	Statewide Domestic Violence Prevention Resource Center	150,231	150,231	Unknown
0385.151	Federal Trust Fund (FVPS)	Statewide Prevention Coordination	30,232	30,232	Unknown
0385.152	State General Fund	Statewide Domestic Violence Prevention Resource Center	35,000	35,000	Unknown
0385.152	State General Fund	Statewide Prevention Coordination	10,000	10,000	Unknown
0385.153	Federal Trust Fund	Domestic Violence Mobile Health Care Services	14,443,347	14,043,633	Unknown
0385.154	Federal Trust Fund	Campus Sexual Assault	161,917	0	Unknown
0385.154	Federal Trust Fund	Rape Crisis	0	1,943,004	Unknown
0385.154	Federal Trust Fund	Sexual Assault American Rescue Plan	974,992	0	Unknown
0385.154	Federal Trust Fund	Victim Advocacy in Detention Facilities	0	277,572	Unknown
0385.161	Federal Trust Fund (STOP)	California Advancing the Prison Rape Elimination Act	586,684	586,684	Unknown
0385.161	Federal Trust Fund (STOP)	Campus Sexual Assault	350,000	1,431,500	Unknown
0385.161	Federal Trust Fund (STOP)	Court Education and Training	768,597	768,597	Unknown
0385.161	Federal Trust Fund (STOP)	Domestic Violence Response Team	500,000	500,000	Unknown
0385.161	Federal Trust Fund (STOP)	Farmworker Women's Sexual Assault & Domestic Violence	500,000	500,000	Unknown
0385.161	Federal Trust Fund (STOP)	Intimate Partner Violence Prevention	499,995	499,995	Unknown
0385.161	Federal Trust Fund (STOP)	Law Enforcement Specialized Units	1,422,000	1,422,000	Unknown
0385.161	Federal Trust Fund (STOP)	Law Enforcement Training	415,523	415,523	Unknown
0385.161	Federal Trust Fund (STOP)	Legal Training	814,000	814,000	Unknown
0385.161	Federal Trust Fund (STOP)	Medical Training Center	817,523	817,523	Unknown
0385.161	Federal Trust Fund (STOP)	Native American Domestic Violence and Sexual Assault	542,000	542,000	Unknown
0385.161	Federal Trust Fund (STOP)	Probation Officer Training	71,000	71,000	Unknown
0385.161	Federal Trust Fund (STOP)	Probation Specialized Units	500,000	400,000	Unknown
0385.161	Federal Trust Fund (SASP)	Rape Crisis	1,438,721	2,065,485	Unknown
0385.161	Federal Trust Fund (STOP)	Rape Crisis	1,587,000	1,587,000	Unknown
0385.161	Federal Trust Fund (STOP)	Restorative Justice Training	200,000	200,000	Unknown
0385.161	Federal Trust Fund (STOP)	Sexual Assault Law Enforcement Specialized Units	204,500	204,500	Unknown
0385.161	Federal Trust Fund (STOP)	Sexual Assault Training and Technical Assistance	600,000	600,000	Unknown
0385.161	Federal Trust Fund (FVPSA)	Statewide Domestic Violence Prevention Resource Center	65,000	65,000	Unknown
0385.161	Federal Trust Fund (STOP)	Statewide Prevention Coordination	141,000	141,000	Unknown
0385.161	Federal Trust Fund (STOP)	Violence Against Women Vertical Prosecution	2,025,450	2,025,450	Unknown
0385.301	State General Fund	Rape Crisis	45,000	45,000	Unknown
0385.301	State Penalty Fund	Rape Crisis	1,710,000	1,710,000	Unknown
0385.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000	Unknown
0385.351	State Penalty Fund	Homeless Youth and Exploitation	344,000	344,000	Unknown
0385.351	State General Fund	Homeless Youth Emergency Services and Housing	0	0	Unknown
0385.352	State General Fund	Youth Emergency Telephone Referral Network	314,000	314,000	Unknown
0385.353	State Penalty Funds	Child Sexual Abuse Training and Technical Assistance	272,000	272,000	Unknown
0385.354	State General Fund	Child Sexual Abuse Treatment	0	115,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Bullying & Violence in School Advocacy	765,000	743,292	Unknown
0385.451	Federal Trust Fund (VOCA)	California CASA Association Training and Recruitment	216,713	350,000	Unknown
0385.451	Federal Trust Fund (VOCA)	California Victim Witness Advocate Training	315,000	325,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Campus Sexual Assault	1,081,500	0	Unknown

Program/ Component	Fund Source	Program Name	2022-23	2023-24	Proposed 2024-25
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	15,450,000	15,213,853	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Advocacy Center	8,113,000	8,113,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Training and Technical Assistance	37,500	37,500	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Treatment	0	573,710	Unknown
0385.451	Federal Trust Fund (VOCA)	County Victim Services	16,229,744	16,229,744	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Appointed Special Advocate	5,748,341	5,748,341	Unknown
0385.451	Federal Trust Fund (VOCA)	Crisis Response Training	125,000	206,250	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	25,705,158	24,430,059	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Housing First	21,694,046	22,744,046	Unknown
0385.451	Federal Trust Fund (VOCA)	Elder Abuse	4,647,128	2,555,930	Unknown
0385.451	Federal Trust Fund (VOCA)	Homeless Youth and Exploitation	194,155	388,310	Unknown
0385.451	Federal Trust Fund (VOCA)	Human Trafficking Advocate	1,619,464	882,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Innovative Response to Marginalized Victims	8,967,522	5,126,552	Unknown
0385.451	Federal Trust Fund (VOCA)	Legal Assistance	11,157,300	6,136,449	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Child Abuse Treatment	1,411,821	1,411,821	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Tribal Court Advocate	824,000	824,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Rape Crisis	31,917,640	31,270,876	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Response Team	1,710,000	1,565,604	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	25,000	25,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Specialized Emergency Housing	9,600,000	9,600,000	Unknown
0385.451	Federal Trust Fund (VOCA)	State Coalition Technical Assistance and Training	100,960	67,500	Unknown
0385.451	Federal Trust Fund (VOCA)	Statewide Child Abuse Training & Technical Assistance	123,929	123,929	Unknown
0385.451	Federal Trust Fund (VOCA)	Supervised Visitation Centers	2,008,000	2,611,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Transitional Housing	17,150,000	17,150,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Tribal Crisis Response Training	50,000	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Unservd/Underserved Child & Youth Advocacy	3,254,000	2,454,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Unservd/Underserved Victim Advocacy and Outreach	14,964,856	14,767,950	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Advocacy in Detention Facilities	2,400,000	1,200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Information and Notification Everyday	1,158,235	910,305	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Notification	321,360	321,360	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Services Information	370,800	370,800	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	50,728,379	50,728,379	Unknown
0385.451	Federal Trust Fund (VOCA)	Victims Legal Resource Center	525,300	525,300	Unknown
0385.451	Federal Trust Fund (VOCA)	Youth Emergency Telephone Referral Network	277,071	277,071	Unknown
0385.452	State General Fund	Bullying & Violence in School Advocacy	0	21,708	Unknown
0385.452	State General Fund	California CASA Association Training and Recruitment	133,287	0	Unknown
0385.452	State General Fund	California Victim Witness Advocate Training	335,000	325,000	Unknown
0385.452	State General Fund	Child Sexual Abuse Training and Technical Assistance	37,500	37,500	Unknown
0385.452	State General Fund	Crisis Response Training	150,000	68,750	Unknown
0385.452	State General Fund	Gun Violence Restraining Order Training	0	0	Unknown
0385.452	State General Fund	Homeless Youth and Exploitation	194,155	0	Unknown
0385.452	State General Fund	Sexual Assault Response Team	0	144,396	Unknown
0385.452	State General Fund	Sexual Assault Training and Technical Assistance	25,000	25,000	Unknown
0385.452	State General Fund	State Coalition Technical Assistance and Training	169,040	202,500	Unknown
0385.452	State General Fund	Statewide Child Abuse Training and Technical Assistance	26,071	26,071	Unknown
0385.452	State General Fund	Tribal Crisis Response Training	50,000	0	Unknown
0385.452	State General Fund	Unservd/Underserved Child & Youth Advocacy	0	800,000	Unknown
0385.452	State General Fund	Victim Advocacy in Detention Facilities	0	1,200,000	Unknown
0385.452	State General Fund	Victim Information and Notification Everyday	0	739,000	Unknown
0385.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	2,138,332	2,253,877	2,155,042
0385.524	Federal Trust Fund (DNAP)	Postconviction DNA Testing Assistance	0	1,746,000	Unknown
0385.541	State General Fund	Legal Training	450,000	450,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Best Practice Initial Child Interview Training	85,000	0	Unknown
0385.902	Federal Trust Fund (CJA0)	California Children's Justice Act Evaluator	100,000	100,000	Unknown

Program/ Component	Fund Source	Program Name	2022-23	2023-24	Proposed 2024-25
0385.902	Federal Trust Fund (CJA0)	Child Abduction Training	165,000	165,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Electronic Suspected Child Abuse Reporting System	600,000	600,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Minor's Counsel	470,000	440,000	Unknown
0385.902	Federal Trust Fund (CJA0)	School Resource Officer Training	250,000	250,000	Unknown
0385.906	State General Fund	Equality in Domestic Violence Prevention and Services	375,000	0	Unknown
0385.908	State General Fund	Internet Crimes Against Children	4,750,000	4,750,000	Unknown
0385.912	State General Fund	Human Trafficking Victim Assistance	20,000,000	27,000,000	Unknown
0385.914	State General Fund	Sexual and Domestic Violence Prevention	13,650,000	2,185,000	Unknown
0385.914	State General Fund	Sexual Assault Training and Technical Assistance	150,000	0	Unknown
0385.914	State General Fund	State Coalition Technical Assistance and Training	170,000	0	Unknown
0385.914	State General Fund	Statewide Prevention Coordination	130,000	0	Unknown
0385.917	Emergency Housing and Assistance Fund	Homeless Youth Emergency Services Pilot	0	0	Unknown
0385.921	State General Fund-Family Justice Center	Emerging Family Justice Center	0	0	Unknown
0385.921	State General Fund-Family Justice Center	Family Justice Center	219,984	0	Unknown
0385.924	State General Fund	Medical Training Center	125,000	125,000	Unknown

VICTIM SERVICES MAJOR FUND SOURCE DESCRIPTIONS

1. Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program)

The VOCA Formula Grant Program is authorized by the Victims of Crime Act of 1984 (34 U.S.C. § 20103 (a) and (b)).

VOCA authorizes federal financial assistance to states through the VOCA Formula Grant Program for the purpose of supporting eligible crime victim assistance programs that: 1) respond to the emotional and physical needs of victims of crime; 2) help primary and secondary victims of crime to stabilize their lives after a victimization; 3) help victims of crime understand and participate in the criminal justice system; and 4) provide victims of crime with a measure of safety and security. Crime victim is defined as any person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

2. Services*Training*Officers* Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program

The STOP VAW Formula Grant Program was authorized in 1994 through the Violence Against Women Act (VAWA). VAWA, Public Law 103-322 was reauthorized in 2000, 2005 and most recently in 2013. The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The STOP Formula Grant Program promotes the development and the implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. States and communities are encouraged to restructure and strengthen the criminal justice system response to domestic violence, sexual assault, and stalking, drawing upon the experience of all participants in the system.

3. The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services (FVPS) Grant

The FVPS Grant is authorized by 42 U.S.C. § 10401, Family Violence Prevention and Services Act.

The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services grant, administered through the Administration on Children, Youth and Families (ACYF) Family and Youth Services Bureau

(FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).

4. Children's Justice Act (CJA) Grants to States Program

The CJA Grants to State Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

The purpose of the CJA Grant is to assist States in developing, establishing and operating programs designed to improve: (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

5. Sexual Assault Services Formula Program (SASP)-specific to the RC Program

The Sexual Assault Services Formula Program (SASP) is authorized by 34 U.S.C. § 12511. SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit and tribal organizations, such as dual programs providing both sexual violence and domestic violence intervention services, play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and social support systems. Funds provided through the SASP Formula Program are designed to supplement other funding sources directed at addressing sexual assault at the state and territorial level.

6. State General Fund (SGF)

The California State Budget Act authorizes funding, in statute, each fiscal year to specific programs. These programs support services for victims including, but not limited to, housing for homeless youth, legal resources and information, family violence prevention, and training and technical assistance.

7. State Penalty Fund (SPF)

The State Penalty Fund was created as a depository for assessments on specified fines, penalties, and forfeitures imposed and collected by the courts for criminal offenses and used to support victim services programs, amongst others. These State funds can be used for match requirements following the provisions of the *Subrecipient Handbook*, Section 9.060.

BEST PRACTICE INITIAL CHILD INTERVIEW TRAINING PROGRAM | 2024

The purpose of the Best Practice Initial Child Interview Training (VQ) Program is to educate first responders on how to properly conduct a forensically-sound, trauma-informed victim interview during an initial child sexual abuse investigation to ensure successful prosecution.

This is accomplished through the creation of three training videos: a Commission on Peace Officer Standards and Training certified video for law enforcement; a video specific to Child Protective Service personnel; and one for the broader category of first responder mandated reporters. These training videos are to be made available statewide.

The VQ Program is supported through Children's Justice Act (CJA) Grant Funds.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22*	CJAO FY20	\$ 115,000
	CJAO FY21	\$ 85,000
FY 2022-23		\$ 0
FY 2023-24		\$ 0
FY 2024-25	Unknown	

*The performance period runs June 1, 2022 to May 31, 2024.

2022-23 PERFORMANCE STATISTICS

- The Subrecipient is in the final development stages of the training materials; therefore, performance statistics are not yet available.

BEST PRACTICE INITIAL CHILD INTERVIEW TRAINING PROGRAM

June 1, 2022 - May 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJAO 20	CJAO 21
VQ21018567	Center for Innovation and Resources, Inc.	\$ 115,000	\$ 85,000
TOTAL FUNDING		\$ 115,000	\$ 85,000

The purpose of the Bullying and Violence in School Advocacy (XB) Program is to provide counseling, advocacy, and other support services to children/teenagers who have been victimized by bullying and/or school violence.

Required components of the XB Program include counseling, advocacy, and support services. Advocacy and support services may include, but are not limited to:

- Anonymous tip line
- Criminal justice advocacy
- Crisis intervention
- Safety planning
- Parental/caregiver support to aid in the child/teenager's recovery

The XB Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 382,500
	VOCA FFY22	\$ 382,500
FY 2023-24	SGF-VCGF FFY21	\$ 21,708
	VOCA FFY20	\$ 360,792
	VOCA FFY22	\$ 382,500
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 398 Number of individuals provided referral services.
- 164 Number of individuals provided advocacy and/or accompaniment.
- 413 Number of individuals provided emotional support or safety services.
- 910 Number of counseling sessions provided to individuals.
- 560 Number of support group sessions provided to individuals.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
XB21011108	Community Violence Solutions	\$ 45,207	\$ 82,293
XB21018528	Imperial County Office of Education	\$ 45,207	\$ 82,293
XB21011200	Korean American Family Services, Inc. (KFAM)	\$ 45,207	\$ 82,293
XB21011389	Neighborhood Healthcare	\$ 45,207	\$ 82,293
XB21011093	San Diego Youth Services	\$ 45,207	\$ 82,293
XB21018579	San Fernando Valley Community Mental Health Care Center, Inc.	\$ 45,208	\$ 82,292
TOTAL FUNDING		\$ 271,243	\$ 493,757

*This chart has been included as the final six months of the Grant Subaward period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 22
XB22021108	Community Violence Solutions	\$ 127,500	
XB22028528	Imperial County Office of Education	\$ 127,500	
XB22021200	Korean American Family Services, Inc. (KFAM)	\$ 127,500	
XB22021389	Neighborhood Healthcare		\$ 127,500
XB22021093	San Diego Youth Services		\$ 127,500
XB22028579	San Fernando Valley Community Mental Health Center, Inc.		\$ 127,500
TOTAL FUNDING		\$ 382,500	\$ 382,500

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20	VOCA 22
XB23031108	Community Violence Solutions	\$3,618	\$60,132	\$63,750
XB23038528	Imperial County Office of Education	\$3,618	\$60,132	\$63,750
XB23031200	Korean American Family Services, Inc. (KFAM)	\$3,618	\$60,132	\$63,750
XB23031389	Neighborhood Healthcare*	\$3,618	\$60,132	\$63,750
XB23031093	San Diego Youth Services	\$3,618	\$60,132	\$63,750
XB23038579	San Fernando Valley Community Mental Health Center, Inc.	\$3,618	\$60,132	\$63,750
TOTAL FUNDING		\$21,708	\$360,792	\$382,500

* Did not accept funding.

The purpose of the California Advancing the Prison Rape Elimination Act (AP) Program is to enhance and increase services for victims of sexual assault in state and local correctional facilities. The AP Program allows Subrecipients to work with the California Department of Corrections and Rehabilitation (CDCR) to renew/secure formal partnerships between all CDCR facilities and their local Rape Crisis Centers (RCCs).

The components of the AP Program include, but are not limited to: securing operational Memorandums of Understanding between RCCs and CDCR facilities to ensure victims have access to a Rape Crisis Counselor for accompaniment/advocacy services; providing training and technical assistance to RCCs; and establishing Second-Tier Subawards to administer financial support to participating RCCs.

The AP Program is supported with funds through the Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY22	\$ 586,684
FY 2023-24	STOP FFY23	\$ 586,684
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 239 Number of trainings to RCCs.
- \$ 233,429 Total amount of funds distributed to RCCs.
- 8 Number of Memorandums of Understanding renewed.
- 94,799 Number of hotline calls received.
- 11 Number of follow-up contacts.

**CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION
ACT PROGRAM**

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
AP21078671	Just Detention International	\$ 205,335
AP21011578	CALCASA	\$ 381,349
TOTAL FUNDING		\$ 586,684

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
AP22088671	Just Detention International	\$205,335
AP22021578	ValorUS	\$381,349
TOTAL FUNDING		\$ 586,684

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
AP23098671	Just Detention International	\$205,335
AP23031578	ValorUS	\$381,349
TOTAL FUNDING		\$ 586,684

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM | 2024

The purpose of the California CASA Association Training and Recruitment (KR) Program is to increase services to children in foster care by recruiting Court Appointed Special Advocate (CASA) volunteers statewide and by providing the required training to CASA volunteers.

Required components of the KR Program include, but are not limited to: ensuring the training curriculum for CASA volunteers is current; conducting a minimum of three statewide trainings; implementing statewide marketing efforts to recruit CASA volunteers; and providing technical assistance to the CASA network, as needed.

The KR Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-VCGF FY21	\$ 133,287
	VOCA FFY22	\$ 216,713
FY 2023-24	VOCA FFY22	\$ 350,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

70 Number of regional trainings conducted (live and virtual).

2,833 Number of CASA volunteers trained.

24 Number of outreach/volunteer recruitment events held.

California CASA Association partnered with LanguageLine Solutions to provide on-demand 24/7/365 access to translation and interpretation services for the statewide CASA network. This was made available as part of California CASA Association's commitment to foster inclusivity and diversity throughout the CASA programs. Live, conversation translation services are offered via phone for immediate assistance when working with children and families. Written translation services for print and digital content, with access to 290 languages, are offered upon request. Through the use of LanguageLine Solutions, CASA staff and volunteers increase their support for non-English speaking children and caregivers, reducing one of the main barriers to assigning a volunteer to a child in need.

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 18	VOCA 21
KR21041805	California CASA Association	\$ 124,098	\$ 53,047	\$ 172,855
TOTAL FUNDING		\$ 124,098	\$ 53,047	\$ 172,855

*This chart has been included as the final six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 22
KR22051805	California CASA Association	\$ 133,287	\$ 216,713
TOTAL FUNDING		\$ 133,287	\$ 216,713

The purpose of the California Victim Witness Advocate Training (TP) Program is to design curriculum and provide high-quality, statewide training to Victim Witness (VW) Program Advocates, Supervisors, Coordinators, and allied professionals.

Pursuant to Penal Code §13835.10, the TP Program establishes statewide minimum selection and training standards for VW Program Advocates and administrative personnel who provide direct victim services.

Required components of the TP Program include the following trainings: 40-hour Entry Level Advocate Academy, Advanced Advocate Academy, Management/Supervisor Academy, and Train-the-Trainer courses. Upon request, the TP Program provides ongoing technical assistance to VW Centers statewide.

The TP Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program Components: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-VCGF FY21	\$ 335,000
	VOCA FFY21	\$ 315,000
FY 2023-24	SGF-VCGF FY21	\$ 325,000
	VOCA FFY22	\$ 325,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

337 Number of individuals trained.

109 Number of individuals trained in the 40-hour Entry Level Advocate Academy.

*Management/Supervisory Academy and Train-the-Trainer courses were postponed due to COVID-19.

CALIFORNIA VICTIM WITNESS ADVOCATE TRAINING PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20	VOCA 21
TP21101741	California Crime Victims Assistance Association	\$ 230,468	\$ 17,227	\$ 402,305
TOTAL FUNDING		\$ 230,468	\$ 17,227	\$ 402,305

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 21
TP22101741	California Crime Victims Assistance Association	\$ 335,000	\$ 315,000
TOTAL FUNDING		\$ 335,000	\$ 315,000

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 22
TP23111741	California Crime Victims Assistance Association	\$ 325,000	\$ 325,000
TOTAL FUNDING		\$ 325,000	\$ 325,000

The purpose of the California's Children's Justice Act Evaluator (CJ) Program is to support CJA-funded programs by developing assessments and tools that will be used to assist with meeting program goals and identifying recommendations that will fill program needs or gaps.

Required components of the CJ Program include: evaluating CJA-funded Programs to identify the effectiveness of the programs and updating the Electronic Suspected Child Abuse Reporting System Guidance Document, as needed.

The CJ Program is supported with funds through federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	CJA0 FFY19	\$ 16,666
	CJA0 FFY20	\$ 83,334
FY 2023-24	CJA0 FFY21	\$ 50,000
	CJA0 FFY22	\$ 50,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

Northwest Professional Consortium Research, Inc. (NPC Research) worked with the Subrecipients of the Minor's Counsel Program to collect post-ruling data from judicial officers and attorneys, as well as collected data from each Subrecipient's court case management systems, for evaluation. NPC Research conducted interviews with the Minor's Counsel Program staff and developed a report with the summary of the interviews, including challenges, lessons learned, and recommendations.

NPC Research facilitated calls with the Electronic Suspected Child Abuse Reporting System Program (eSCARS) Subrecipients. Information was gathered to evaluate the progress for each Subrecipient and NPC Research developed a report summarizing the profiles of each Subrecipient, their progress, and future plans. NPC Research also collected feedback from each eSCARS Subrecipient to include in the next revision of the Electronic Suspected Child Abuse Reporting System Guidance Document.

NPC Research analyzed survey data and prepared summary reports for the Child Abduction Training Program.

CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

June 1, 2022 - May 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
CJ21107949	Northwest Professional Consortium Research, Inc.	\$ 16,666	\$ 83,334
TOTAL FUNDING		\$ 16,666	\$ 83,334

June 1, 2023 - May 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21	CJA0 22
CJ22117949	Northwest Professional Consortium Research, Inc.	\$50,000	\$50,000
TOTAL FUNDING		\$ 50,000	\$ 50,000

The purpose of the Campus Sexual Assault (CT) Program is to maintain a comprehensive, coordinated, community response that is victim-centered, enhances victim safety, provides confidential services to sexual assault victims, holds offenders accountable, and includes comprehensive outreach activities at institutions of higher education.

This is accomplished through the development of clear policies and protocols on the handling of reports of sexual assault, ongoing trainings on sexual assault and sensitivity for all campus staff, and specialized services for victims. A Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) is located on campus, promoting the availability of the services, and providing training to students, Police/Safety Officers, campus investigatory personnel, staff, and faculty.

The CT Program is currently supported with funds through federal Family Violence Prevention and Services Act American Rescue Plan COVID-19 Rape Crisis Centers and Sexual Assault Programs Supplemental Funding (FVSA), federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.154, 0385.161, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 540,750
	VOCA FFY21	\$ 540,750
	FVSA FFY21	\$ 161,917
	STOP FFY22	\$ 350,000
FY 2023-24	STOP FFY23	\$ 1,431,500
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

3,240 Number of individuals provided services.

2,962 Number of individual counseling sessions provided.

965 Number of individuals provided advocacy and/or accompaniment.

1,603 Number of individuals provided information and/or referrals.

CAMPUS SEXUAL ASSAULT PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	STOP 21	VOCA 19	VOCA 20	FVSA 21
CT21039503	California Institute of Technology	\$ 54,781	\$ 50,000	\$ 75,000	\$ 24,719	\$ 103,119
CT21088518	CSU Long Beach Research Foundation	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720	\$ 103,119
CT21031363	Rio Hondo Community College District	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720	\$ 103,119
CT21088570	San Diego State University Research Foundation	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720	\$ 103,119
CT21031695	Sonoma State University	\$ 54,781	\$ 50,000	\$ 75,000	\$ 24,719	\$ 103,119
CT21031253	The University Corporation, CA State University, Northridge	\$ 54,781	\$ 50,000	\$ 75,000	\$ 24,719	\$ 103,119
CT21031277	University of Southern California	\$ 54,780	\$ 50,000	\$ 75,000	\$ 24,720	\$ 103,119
TOTAL FUNDING		\$ 383,463	\$ 350,000	\$ 525,000	\$ 173,037	\$ 721,833

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023- December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	FVSA 21	VOCA 21	STOP 22
CT22049503	California Institute of Technology	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22098518	CSU Long Beach Research Foundation	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041363	Rio Hondo Community College District	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22098570	San Diego State University Research Foundation	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041695	Sonoma State University	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041253	The University Corporation, CA State University, Northridge	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
CT22041277	University of Southern California	\$ 77,250	\$ 23,131	\$ 77,250	\$ 50,000
TOTAL FUNDING		\$ 540,750	\$ 161,917	\$ 540,750	\$ 350,000

January 1, 2024- December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
CT23059503	California Institute of Technology	\$ 204,500
CT23108518	CSU Long Beach Research Foundation	\$ 204,500
CT23051363	Rio Hondo Community College District	\$ 204,500

CT PROGRAM

CT23108570	San Diego State University Research Foundation	\$ 204,500
CT23051695	Sonoma State University	\$ 204,500
CT23051253	The University Corporation, CA State University, Northridge	\$ 204,500
CT23051277	University of Southern California	\$ 204,500
TOTAL FUNDING		\$ 1,431,500

The purpose of the Child Abduction Training (AC) Program is to collaborate with the Child Abduction Task Force to provide statewide training to multidisciplinary professionals within the child abduction field. The AC Program also manages the Child Abduction Task Force website by keeping it updated with training information and relevant resources about child abduction.

Required components of the AC Program include:

- Collaborating with the members of the Child Abduction Task Force to facilitate Child Abduction Intervention and Resource Training, as well to facilitate Child Abduction Simulated Exercises;
- Updating the Child Abduction Website with resources and information for professionals who may come into contact with missing or abducted children and/or their families;
- Surveying participants at the end of each training session to ensure topics and information remain relevant; and
- Providing oversight of the Child Abduction Task Force to include appointments and dismissals of Task Force members and managing travel arrangements and expenses for travel related to training and meetings.

The AC Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	CJA0 FFY20	\$ 15,000
	CJA0 FFY21	\$ 150,000
FY 2023-24	CJA0 FFY21	\$ 82,500
	CJA0 FFY22	\$ 82,500
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

Virtual and in-person training included the following:

- High Risk Missing training
- Child Abduction Intervention and Resource training
- Living Does Webinar
- DA Investigators training
- Child Abduction Intervention and Resource HYBRID training

280 Number of individuals trained.

Child Abduction Website

The website is periodically updated with the most up-to-date information including changes in Task Force members and contact information for statewide resources. Visitors are able to access the most current resources available for professionals working on child abduction cases.

7,936 Number of individuals who accessed the Child Abduction website.

Resource Distribution

Center for Innovation and Resources, Inc. translated the First Responders Guide for Autism Spectrum Disorder pocket size guide into Spanish. The guide offers first responders best practices and key tactics to keep in mind when responding to cases in which autism spectrum disorder is involved in some aspect.

CHILD ABDUCTION TRAINING PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
AC21138567	Center for Innovation and Resources, Inc.	\$ 96,250	\$ 68,750
TOTAL FUNDING		\$ 96,250	\$ 68,750

*This chart has been included as the final six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20	CJA0 21
AC22148567	Center for Innovation and Resources, Inc.	\$ 15,000	\$ 150,000
TOTAL FUNDING		\$ 15,000	\$ 150,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21	CJA0 22
AC23158567	Center for Innovation and Resources, Inc.	\$82,500	\$82,500
TOTAL FUNDING		\$ 82,500	\$ 82,500

The purpose of the Child Abuse Treatment (AT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Psychotherapy services for family members and/or caregivers of child victims are also available to help with the treatment of the child.

Required components of the AT Program include:

- Providing free comprehensive treatment services to child victims and secondary victims to include psychotherapy and/or culturally-centered therapy, crisis intervention, group counseling, case management, treatment plan meetings with parents/caregivers, criminal justice orientation, transportation services to psychotherapy and/or criminal justice-related activities, and outreach.
- Providing services to child victims who do not have access to services due to lack of available resources, lack of mental health insurance, and/or non-eligibility for other programs or services.
- Prioritizing services to child victims who are underserved or are dependents of the court and involved in the child welfare system and
- Assisting child victims with California Victim Compensation Board claims.

The AT Program is supported with federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 1,115,943
	VOCA FFY20	\$ 7,262,051
	VOCA FFY22	\$ 7,072,006
FY 2023-24	VOCA FFY20	\$ 1,137,334
	VOCA FFY23	\$ 14,076,519
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

15,049 Number of individuals provided services.

45,302 Number of individual counseling sessions provided.

16,018 Number of other therapy (traditional, cultural, or alternative healing) sessions provided.

<u>12,905</u>	Number of individuals provided emotional support or safety services.
<u>4,042</u>	Number of individuals provided advocacy and/or accompaniment services.
<u>9,187</u>	Number of times crisis intervention was provided.
<u>2,678</u>	Number of individuals provided assistance with a victim compensation claim.

CHILD ABUSE TREATMENT PROGRAM**January 1, 2022 - December 31, 2022**

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 19	VOCA 20
AT21021375	Aldea, Inc.	\$ 89,795	\$ 104,641	\$ 34,662
AT21021180	Alliance Against Family Violence & Sexual Assault	\$ 91,196	\$ 130,704	\$ 35,600
AT21021195	Antelope Valley Domestic Violence Council	\$ 91,196	\$ 130,704	\$ 35,600
AT21021638	Barbara Sinatra Children's Center at Eisenhower	\$ 91,196	\$ 130,704	\$ 35,600
AT21021430	Bill Wilson Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21021326	Center Against Sexual Assault of Southwest Riverside	\$ 91,196	\$ 130,704	\$ 35,600
AT21021023	Center for Community Solutions	\$ 91,196	\$ 130,704	\$ 35,600
AT21021582	Child Abuse Listening Mediation(CALM)	\$ 91,196	\$ 130,704	\$ 35,600
AT21021377	Child Guidance Center, Inc.	\$ 88,695	\$ 127,704	\$ 33,551
AT21021372	Child and Family Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21028546	Children's Fund, Incorporated	\$ 91,196	\$ 130,704	\$ 35,600
AT21021079	Christian Counseling Service of East Valley, Inc.	\$ 91,196	\$ 130,704	\$ 35,594
AT21021415	Community Overcoming Relationship Abuse (CORA)	\$ 91,196	\$ 130,704	\$ 35,600
AT21028628	Community Resource Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21021732	Comprehensive Youth Services	\$ 84,094	\$ 123,101	\$ 28,952
AT21021199	Contra Costa Family Justice Alliance	\$ 91,196	\$ 130,704	\$ 35,600
AT21020090	El Dorado County	\$ 91,196	\$ 130,704	\$ 35,600
AT21028659	Empower Tehama	\$ 91,196	\$ 130,704	\$ 35,600
AT21021034	Empower Yolo, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21021733	Family Service Association	\$ 91,196	\$ 130,704	\$ 35,600
AT21021248	Family Services of Tulare County	\$ 91,196	\$ 130,704	\$ 35,600
AT21021155	Foothill Family Service	\$ 91,196	\$ 130,704	\$ 35,600
AT21021606	For the Child, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21021373	Home Start, Inc.	\$ 91,196	\$ 130,704	\$ 35,600

AT PROGRAM

AT21021256	House of Ruth, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21028517	Huckleberry Youth Programs, Inc.	\$ 91,196	\$ 130,704	\$ 35,600
AT21021631	Human Services Association	\$ 91,196	\$ 130,704	\$ 35,600
AT21028528	Imperial County Office of Education	\$ 91,196	\$ 130,704	\$ 35,600
AT21021173	Interface Children & Family Services	\$ 91,196	\$ 130,704	\$ 35,600
AT21021200	Korean American Family Services, Inc. (KFAM)	\$ 91,196	\$ 130,704	\$ 35,600
AT21021641	Lake Family Resource Center	\$ 91,196	\$ 130,704	\$ 35,600
AT21021179	Lumina Alliance*	\$ 91,195	\$ 130,701	\$ 35,314
AT21020210	Marin County	\$ 59,566	\$ 98,573	\$ 4,424
AT21028526	Mendocino County Youth Project	\$ 91,196	\$ 130,703	\$ 35,601
AT21021013	Monterey County Rape Crisis Center	\$ 91,196	\$ 130,703	\$ 35,601
AT21028535	Nexus Youth & Family Services	\$ 91,196	\$ 130,703	\$ 35,601
AT21020300	Palomar Health Foundation	\$ 91,195	\$ 128,813	\$ 36,822
AT21021408	Para Los Ninos	\$ 91,196	\$ 130,703	\$ 35,601
AT21021325	Project Sister Family Services	\$ 91,196	\$ 130,703	\$ 35,601
AT21021139	Rady Children's Hospital - San Diego	\$ 91,196	\$ 130,704	\$ 35,600
AT21021552	Rape Trauma Services	\$ 91,196	\$ 130,703	\$ 35,601
AT21028565	Regents of the University of California, Los Angeles	\$ 91,196	\$ 130,703	\$ 35,601
AT21028556	Regents of the University of California, Davis	\$ 91,196	\$ 130,703	\$ 35,601
AT21021021	Riverside Area Rape Crisis Center	\$ 91,195	\$ 130,703	\$ 35,602
AT21021626	SAFE Family Justice Centers	\$ 91,195	\$ 130,703	\$ 35,602
AT21021136	STAND! For Families Free of Violence	\$ 91,195	\$ 130,703	\$ 35,602
AT21021116	Sacramento Regional Family Justice Center Foundation	\$ 91,195	\$ 128,813	\$ 36,504
AT21021093	San Diego Youth Services	\$ 91,195	\$ 130,703	\$ 35,602
AT21028579	San Fernando Valley Community Mental Health Center, Inc.	\$ 91,195	\$ 130,703	\$ 35,602
AT21020390	San Joaquin County	\$ 91,195	\$ 130,703	\$ 35,602
AT21021376	Seneca Family of Agencies	\$ 91,195	\$ 130,703	\$ 35,602
AT21021374	StarVista	\$ 91,195	\$ 130,703	\$ 35,602

AT21021175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 91,195	\$ 130,703	\$ 35,602
AT21021307	The San Diego LGBT Community Center	\$ 91,195	\$ 130,703	\$ 35,602
AT21021253	The University Corporation, CA State University, Northridge	\$ 91,195	\$ 130,703	\$ 35,602
AT21021731	Valley Community Counseling Services, Inc.	\$ 91,195	\$ 130,703	\$ 35,602
AT21020560	Ventura County	\$ 91,195	\$ 130,703	\$ 35,602
AT21021203	YWCA of Monterey County	\$ 48,928	\$ 87,937	\$ 17,331
AT21021198	YMCA of San Diego County	\$ 91,195	\$ 130,703	\$ 35,602
AT21021205	Young Women's Christian Association of Sonoma County	\$ 91,195	\$ 130,703	\$ 35,602
AT21020580	Yuba County	\$ 91,195	\$ 130,703	\$ 35,602
TOTAL FUNDING		\$ 5,478,035	\$ 7,857,571	\$ 2,114,394

*This chart has been included as the final six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
AT22031375	Aldea, Inc.	\$ 18,295	\$ 106,960	\$ 103,843
AT22031180	Alliance Against Family Violence & Sexual Assault	\$ 18,415	\$ 121,168	\$ 117,917
AT22031195	Antelope Valley Domestic Violence Council	\$ 18,415	\$ 121,168	\$ 117,917
AT22031638	Barbara Sinatra Children's Center at Eisenhower	\$ 18,415	\$ 121,168	\$ 117,917
AT22031430	Bill Wilson Center	\$ 18,415	\$ 121,168	\$ 117,917
AT22031023	Center for Community Solutions	\$ 18,415	\$ 121,168	\$ 117,917
AT22031582	Child Abuse Listening Mediation(CALM)	\$ 18,415	\$ 121,168	\$ 117,917
AT22031377	Child Guidance Center, Inc.	\$ 18,295	\$ 117,385	\$ 114,270
AT22031372	Child and Family Center	\$ 18,415	\$ 121,168	\$ 117,917
AT22038546	Children's Fund, Incorporated	\$ 18,415	\$ 121,168	\$ 117,917
AT22031079	Citrus Counseling Services, Inc.*	\$ 18,295	\$ 122,212	\$ 116,987
AT22031415	Community Overcoming Relationship Abuse (CORA)	\$ 18,415	\$ 121,168	\$ 117,917
AT22038628	Community Resource Center	\$ 18,414	\$ 121,168	\$ 117,917

AT22031732	Comprehensive Youth Services	\$ 18,295	\$ 110,484	\$ 107,368
AT22031199	Contra Costa Family Justice Alliance	\$ 18,415	\$ 121,168	\$ 117,917
AT22030090	El Dorado County	\$ 18,414	\$ 121,168	\$ 117,918
AT22038659	Empower Tehama	\$ 18,414	\$ 121,168	\$ 117,918
AT22031034	Empower Yolo, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031733	Family Service Association	\$ 18,414	\$ 121,168	\$ 117,918
AT22031248	Family Services of Tulare County	\$ 18,414	\$ 121,168	\$ 117,918
AT22031155	Foothill Family Service	\$ 18,414	\$ 121,168	\$ 117,918
AT22031606	For the Child, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031373	Home Start, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031256	House of Ruth, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22038517	Huckleberry Youth Programs, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031631	Human Services Association	\$ 18,414	\$ 121,168	\$ 117,918
AT22038528	Imperial County Office of Education	\$ 18,414	\$ 121,168	\$ 117,918
AT22031173	Interface Children & Family Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22031200	Korean American Family Services, Inc. (KFAM)	\$ 18,414	\$ 121,168	\$ 117,918
AT22031641	Lake Family Resource Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22031179	Lumina Alliance	\$ 19,604	\$ 120,361	\$ 117,245
AT22030210	Marin County	\$ 10,734	\$ 73,693	\$ 78,136
AT22038526	Mendocino County Youth Project	\$ 18,414	\$ 121,168	\$ 117,918
AT22031013	Monterey County Rape Crisis Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22038535	Nexus Youth & Family Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22030300	Palomar Health Foundation	\$ 18,295	\$ 120,825	\$ 117,710
AT22031408	Para Los Ninos	\$ 18,414	\$ 121,168	\$ 117,918
AT22031325	Project Sister Family Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22031139	Rady Children's Hospital - San Diego	\$ 18,414	\$ 121,168	\$ 117,918
AT22031552	Rape Trauma Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22031326	Reach the Valley**	\$ 18,414	\$ 121,168	\$ 117,918
AT22038565	Regents of the University of California, Los Angeles	\$ 18,414	\$ 121,168	\$ 117,918

AT22038556	Regents of the University of California, Davis	\$ 18,414	\$ 121,168	\$ 117,918
AT22031021	Riverside Area Rape Crisis Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22031626	SAFE Family Justice Centers	\$ 18,414	\$ 121,168	\$ 117,918
AT22031136	STAND! For Families Free of Violence	\$ 18,414	\$ 121,168	\$ 117,918
AT22031116	Sacramento Regional Family Justice Center Foundation	\$ 18,295	\$ 120,667	\$ 117,550
AT22031093	San Diego Youth Services	\$ 18,414	\$ 121,168	\$ 117,918
AT22038579	San Fernando Valley Community Mental Health Center, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22030390	San Joaquin County***	\$ 18,414	\$ 121,168	\$ 117,918
AT22031376	Seneca Family of Agencies	\$ 18,414	\$ 121,168	\$ 117,918
AT22031374	StarVista	\$ 18,414	\$ 121,168	\$ 117,918
AT22031175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22031307	The San Diego LGBT Community Center	\$ 18,414	\$ 121,168	\$ 117,918
AT22031253	The University Corporation, CA State University, Northridge	\$ 18,414	\$ 121,168	\$ 117,918
AT22031731	Valley Community Counseling Services, Inc.	\$ 18,414	\$ 121,168	\$ 117,918
AT22030560	Ventura County	\$ 18,415	\$ 121,168	\$ 117,918
AT22031203	YWCA of Monterey County	\$ 18,295	\$ 68,729	\$ 67,172
AT22031198	YMCA of San Diego County	\$ 18,414	\$ 121,168	\$ 117,918
AT22031205	Young Women's Christian Association of Sonoma County	\$ 18,414	\$ 121,168	\$ 117,918
AT22030580	Yuba County	\$ 18,415	\$ 121,167	\$ 117,918
TOTAL FUNDING		\$ 1,115,943	\$ 7,262,051	\$ 7,072,006

* Name change from Christian Counseling Services of East Valley, Inc.

** Name change from Center Against Sexual Assault of Southwest Riverside.

*** Did not accept funding.

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 23
AT22031375	Aldea, Inc.	\$18,965	\$210,133
AT23041195	Antelope Valley Domestic Violence Council	\$18,965	\$238,535

AT PROGRAM

AT23041638	Barbara Sinatra Children's Center at Eisenhower	\$18,965	\$238,535
AT23041430	Bill Wilson Center	\$18,965	\$238,535
AT23041023	Center for Community Solutions	\$18,965	\$238,535
AT23041582	CALM, Inc. *	\$18,965	\$238,535
AT23041377	Child Guidance Center, Inc.	\$18,965	\$230,985
AT23048630	Child and Family Center	\$18,965	\$238,535
AT23048546	Children's Fund, Incorporated	\$18,965	\$238,535
AT23041079	Citrus Counseling Services, Inc.	\$18,965	\$238,529
AT23041415	Community Overcoming Relationship Abuse (CORA)	\$18,965	\$238,535
AT23048628	Community Resource Center	\$18,965	\$238,535
AT23041732	Comprehensive Youth Services	\$18,965	\$238,535
AT23041199	Contra Costa Family Justice Alliance	\$18,965	\$238,535
AT23040090	El Dorado County	\$18,965	\$238,535
AT23048659	Empower Tehama	\$18,965	\$238,535
AT23041034	Empower Yolo, Inc.	\$18,965	\$238,535
AT23041733	Family Service Association	\$18,965	\$238,535
AT23041248	Family Services of Tulare County	\$18,965	\$238,535
AT23041155	Foothill Family Service	\$18,965	\$238,535
AT23041606	For the Child, Inc.	\$18,967	\$238,533
AT23041373	Home Start, Inc.	\$18,967	\$238,533
AT23041256	House of Ruth, Inc.	\$18,967	\$238,533
AT23048517	Huckleberry Youth Programs, Inc.	\$18,967	\$238,533
AT23041631	Human Services Association	\$18,967	\$238,533
AT23048528	Imperial County Office of Education	\$18,967	\$238,533
AT23041173	Interface Children & Family Services	\$18,967	\$238,533
AT23041200	Korean American Family Services, Inc. (KFAM)	\$18,967	\$238,533
AT23041641	Lake Family Resource Center	\$18,967	\$238,533
AT23041179	Lumina Alliance	\$18,967	\$238,243
AT23040210	Marin County	\$18,646	\$143,917

AT23048526	Mendocino County Youth Project	\$18,967	\$238,533
AT23041013	Monterey County Rape Crisis Center	\$18,967	\$238,533
AT23048535	Nexus Youth & Family Services	\$18,967	\$238,533
AT23041252	Palomar Health Foundation	\$18,967	\$237,863
AT23041408	Para Los Ninos	\$18,967	\$238,533
AT23041325	Project Sister Family Services	\$18,967	\$238,533
AT23041139	Rady Children's Hospital - San Diego	\$18,967	\$238,533
AT23041552	Rape Trauma Services	\$18,967	\$238,533
AT23041326	Reach the Valley	\$18,967	\$238,533
AT23048565	Regents of the University of California, Los Angeles	\$18,967	\$238,533
AT23048556	Regents of the University of California, Davis	\$18,967	\$238,533
AT23041021	Riverside Area Rape Crisis Center	\$18,967	\$238,533
AT23041626	SAFE Family Justice Centers	\$18,967	\$238,533
AT23041136	STAND! For Families Free of Violence	\$18,967	\$238,533
AT23041116	Sacramento Regional Family Justice Center Foundation	\$18,967	\$237,545
AT23041093	San Diego Youth Services	\$18,967	\$238,533
AT23048579	San Fernando Valley Community Mental Health Center, Inc.	\$18,967	\$238,533
AT23041376	Seneca Family of Agencies	\$18,967	\$238,533
AT23041374	StarVista	\$18,967	\$238,533
AT23041180	The Open Door Network**	\$18,965	\$238,535
AT23041175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$18,967	\$238,533
AT23041307	The San Diego LGBT Community Center	\$18,967	\$238,533
AT23041253	The University Corporation, CA State University, Northridge	\$18,967	\$238,533
AT23041731	Valley Community Counseling Services, Inc.	\$18,967	\$238,533
AT23040560	Ventura County	\$18,967	\$238,533
AT23041203	YWCA of Monterey County	\$18,644	\$135,552
AT23041198	YMCA of San Diego County	\$18,967	\$238,533
AT23041205	Young Women's Christian Association of Sonoma County	\$18,967	\$238,533

AT2304 0580	Yuba County	\$18,967	\$238,533
TOTAL FUNDING		\$1,137,334	\$14,076,519

* Name change from Child Abuse Listening Mediation (CALM)

** Name change from Alliance Against Family Violence & Sexual Assault

The purpose of the Child Advocacy Center (KC) Program is for Child Advocacy Centers (CACs) to provide direct victim services to child abuse victims/survivors and their families through a multidisciplinary team approach. These services must include victim-centered, trauma-informed forensic interviews, advocacy, direct or referral to therapy/counseling, and referrals for medical exams.

California Penal Code §11166.4 states "each county may use a children's advocacy center to implement a coordinated multidisciplinary response, pursuant to Section 18961.7 of the Welfare and Institutions Code, to investigate reports involving child physical or sexual abuse, exploitation, or maltreatment. A county that utilizes a CAC to coordinate its multidisciplinary team shall require the CAC to meet standards pursuant to California Penal Code §11166.4, part b."

Required components of the KC Program include, but are not limited to: a multidisciplinary team consisting of law enforcement, child protection, prosecution, mental health, medical, and victim advocacy professionals who work together to help children heal from abuse; a dedicated child-focused setting designed to provide a safe, comfortable, neutral place where forensic interviews and other CAC services may be provided for children and families; direct forensic interviewer and advocacy services; and case review and tracking.

The KC Program is supported with the following funds: Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY21	\$ 850,000
	VOCA FFY22	\$ 7,263,000
FY 2023-24	VOCA FFY23	\$ 8,113,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 17,849 Number of individuals who received services.
- 10,077 Number of individual counseling sessions provided.
- 9,521 Number of individuals provided advocacy and/or accompaniment.
- 5,947 Number of individuals provided a forensic exam or interview.

9,028 Number of individuals provided emotional support or safety services.

6,923 Number of times crisis intervention was provided.

CHILD ADVOCACY CENTER PROGRAM

April 1, 2022 - March 31, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
KC21050040	Butte County*	\$ 73,045	\$ 132,955
KC20041273	CALICO Center	\$ 91,305	\$ 166,195
KC21051279	Charles R. Drew University	\$ 91,305	\$ 166,195
KC21058546	Children's Fund	\$ 91,305	\$ 166,195
KC21051260	Children's Legacy Center	\$ 73,045	\$ 132,955
KC21050060	Colusa County	\$ 44,820	\$ 81,590
KC21051108	Community Violence Solutions	\$ 91,305	\$ 166,195
KC21050090	El Dorado County	\$ 63,915	\$ 116,335
KC21058659	Empower Tehama	\$ 63,915	\$ 116,335
KC21050120	Humboldt County	\$ 63,915	\$ 116,335
KC21051249	Inner Circle Foster Family Agency, Inc.	\$ 91,305	\$ 166,195
KC21050160	Kings County	\$ 63,915	\$ 116,335
KC21050170	Lake County	\$ 32,695	\$ 60,005
KC21050180	Lassen County	\$ 62,085	\$ 113,018
KC21050210	Marin County	\$ 73,045	\$ 132,955
KC21050280	Napa County	\$ 73,045	\$ 132,955
KC21051269	Napa Community SANE-SART	\$ 73,045	\$ 132,955
KC21051227	Natividad Medical Foundation	\$ 73,045	\$ 132,955
KC21051252	Palomar	\$ 91,305	\$ 166,195

KC PROGRAM

KC21050310	Placer County	\$ 73,045	\$ 132,955
KC21051139	Rady Children's Hospital	\$ 91,305	\$ 166,195
KC21058565	Regents of the University of California, Los Angeles	\$ 91,305	\$ 166,195
KC21050330	Riverside University Health System	\$ 91,305	\$ 166,195
KC21050340	Sacramento County	\$ 59,282	\$ 107,913
KC21051243	Safe and Sound	\$ 91,305	\$ 166,195
KC21051278	San Luis Obispo County	\$ 73,045	\$ 132,955
KC21050410	San Mateo County	\$ 91,305	\$ 166,195
KC21050420	Santa Barbara County	\$ 73,045	\$ 132,955
KC21050440	Santa Cruz County	\$ 73,045	\$ 132,955
KC21051639	Saving All Children (dba) Family Healing Center	\$ 73,045	\$ 132,955
KC21050490	Sonoma County	\$ 73,045	\$ 132,955
KC21050500	Stanislaus County	\$ 73,045	\$ 132,955
KC21050510	Sutter County	\$ 63,915	\$ 116,335
KC21051275	The Children's Advocacy Center for Child Abuse Assessment and Treatment	\$ 91,305	\$ 166,195
KC21051175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 63,915	\$ 116,335
KC21051253	The University Corporation, Northridge	\$ 91,305	\$ 166,195
KC21050540	Tulare County	\$ 52,214	\$ 95,039
KC21050550	Tuolumne County	\$ 63,915	\$ 116,335
KC21051277	University of Southern California	\$ 91,305	\$ 166,195
KC21051246	Valley Children's Hospital	\$ 44,855	\$ 81,640

KC21A50560	Ventura County - East	\$ 91,305	\$ 166,195
KC21050560	Ventura County - West	\$ 91,305	\$ 166,195
KC21050570	Yolo County	\$ 73,045	\$ 132,955
TOTAL FUNDING		\$ 3,226,866	\$ 5,874,040

*Did not accept funding. This chart has been included as the last nine months of the performance period occurred in FY 2022-23.

April 1, 2023 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 21	VOCA 22
KC22011638	Barbara Sinatra Children's Center at Eisenhower	\$ 250,000	
KC22011273	CALICO Center		\$ 250,000
KC22011279	Charles R. Drew University of Medicine and Science		\$ 250,000
KC22018546	Children's Fund, Incorporated		\$ 250,000
KC22011260	Children's Legacy Center	\$ 200,000	
KC22011245	Community Action Partnership of Madera County, Inc.		\$ 200,000
KC22011108	Community Violence Solutions		\$ 250,000
KC22010090	El Dorado County	\$ 200,000	
KC22018659	Empower Tehama		\$ 200,000
KC22010120	Humboldt County		\$ 200,000
KC22011249	Inner Circle Foster Family Agency, Inc.		\$ 250,000
KC22010170	Lake County		\$ 88,000
KC22010180	Lassen County		\$ 200,000
KC22010210	Marin County		\$ 175,000

KC PROGRAM

KC22010270	Monterey County		\$ 200,000
KC22011269	Napa Solano SANE - SART		\$ 200,000
KC22010310	Placer County		\$ 200,000
KC22011139	Rady Children's Hospital - San Diego		\$ 250,000
KC22018565	Regents University of California, Los Angeles		\$ 250,000
KC22010330	Riverside County		\$ 250,000
KC22010410	San Mateo County		\$ 250,000
KC22010420	Santa Barbara County		\$ 200,000
KC22010430	Santa Clara County		\$ 250,000
KC22010440	Santa Cruz County		\$ 200,000
KC22011639	Saving All Children (dba) Family Healing Center		\$ 250,000
KC22010490	Sonoma County	\$ 200,000	
KC22010500	Stanislaus County		\$ 200,000
KC22010510	Sutter County		\$ 200,000
KC22011275	The Children's Advocacy Center for Child Abuse Assessment and Treatment		\$ 250,000
KC22011175	The Resource Connection of Amador & Calaveras Counties, Inc.		\$ 200,000
KC22011253	The University Corporation		\$ 250,000
KC22010540	Tulare County		\$ 200,000
KC22011277	Tuolumne County		\$ 200,000
KC22010560	University of Southern California		\$ 250,000
KC22A10560	Ventura County - East		\$ 250,000
KC22010560	Ventura County - West		\$ 250,000

KC22010570	Yolo County		\$ 200,000
TOTAL FUNDING		\$ 850,000	\$ 7,263,000

The purpose of the Child Sexual Abuse Training and Technical Assistance (NC/SC) Program is to provide training and technical assistance to service providers who work directly with child sexual abuse victims or who handle child sexual abuse cases.

The NC/SC Program addresses the requirements of Welfare and Institutions code §18275 by funding training centers, one in Northern California (Northern Child Sexual Abuse and Technical Assistance Center) and one in Southern California (Southern Child Sexual Abuse and Technical Assistance Center). The training centers are responsible for developing training programs for interagency teams of service providers throughout California, including law enforcement, social services, health care providers, and mental health providers. Service providers who receive the training will then provide training in their communities.

Required components of the NC/SC Program include, but are not limited to:

- Providing training on sexual abuse issues
- Providing up to four Child Forensic Interview Training classes
- Providing training topics that cover the issues and needs of child sexual abuse victims with disabilities
- Ensuring training is culturally and linguistically competent
- Providing course certification to meet licensing and/or continuing education needs of the attending professionals
- Using training assessments that evaluate the trainers and the effectiveness of the training curriculum

The NC/SC Program is supported with the following funds: State General Funds (SGF) – Child Abuse Prevention/Training (CSAP), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.353, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-CSAP FY22	\$ 272,000
	SGF-VCGF FY21	\$ 37,500
	VOCA FFY21	\$ 37,500
FY 2023-24	SGF-CSAP FY23	\$ 272,000
	SGF-VCGF FFY21	\$ 37,500
	VOCA FFY22	\$ 37,500
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 4 Number of 4-Day Child Forensic Interview Trainings conducted.
- 1 Number of advanced training events.
- 25 Number of recorded webinars available for online viewing.
- 14 Number of times technical assistance was provided to agencies.
- 88% Percentage of counties that sent participants to one Child Abuse Training and Technical Assistance (CATA) session.
- 17 Number of face-to-face meetings to serve Child Advocacy Centers.
- 1,807 Number of CATA website visitors per month (average).

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-CSAP 21	SGF-VCGF 21	VOCA 20
NC21158567	Center for Innovation and Resources, Inc.	\$136,000	\$ 26,592	\$ 48,408
SC21158567	Center for Innovation and Resources, Inc.	\$ 136,000		
TOTAL FUNDING		\$ 272,000	\$ 26,592	\$ 48,408

*This chart has been included as the final three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-CSAP 22	SGF-VCGF 21	VOCA 21
NC22168567	Center for Innovation and Resources, Inc.	\$136,000	\$ 37,500	\$ 37,500
SC22168567	Center for Innovation and Resources, Inc.	\$ 136,000		
TOTAL FUNDING		\$272,000	\$ 37,500	\$ 37,500

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-CSAP 23	SGF-VCGF 21	VOCA 22
NC23178567	Center for Innovation and Resources, Inc.	\$136,000	\$ 37,500	\$ 37,500
SC23178567	Center for Innovation and Resources, Inc.	\$136,000		
TOTAL FUNDING		\$ 272,000	\$ 37,500	\$ 37,500

The purpose of the Child Sexual Abuse Treatment (CS) Program is to provide comprehensive services to children under the age of 18 who are victims of sexual abuse and/or sexual exploitation. Services may also be provided to the child victim's family members to aid in the child's recovery.

Required components of the CS Program include:

- Crisis intervention
- Individual counseling
- Referrals to other services
- Follow-up support

The CS Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Funds (SPF) – Child Sexual Abuse and Exploitation (CSAE), federal Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) COVID-19 Rape Crisis Centers and Sexual Assault Programs (FVSA), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.154, 0385.354, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	Program was augmented and extended to December 31, 2023	
FY 2023-24	SPF-CSAE FY23	\$ 115,000
	VOCA FFY20	\$ 286,855
	VOCA FFY22	\$ 286,855
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

1,069 Number of individual counseling sessions provided.

247 Number of individuals provided emotional support or safety services.

177 Number of individuals provided information and/or referrals.

81 Number of individuals provided crisis intervention services.

CHILD SEXUAL ABUSE TREATMENT PROGRAM

January 1, 2022 - December 31, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF CSAE 21	SPF CSAE 22	SGF-VCGF 21	FVSA 21	VOCA 20	VOCA 21
CS21141582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 23,000	\$ 90,000	\$ 126,250	\$ 357,020	\$ -
CS21148526	Mendocino County Youth Project	\$ 23,000	\$ 23,000	\$ 25,000	\$ 126,250	\$ 75,940	\$ -
CS21148556	Regents of the University of California, Davis	\$ 34,500	\$ 34,500	\$ 44,209	\$ 126,250	\$ 105,656	\$ 149,865
CS21058538	Women's Transitional Living Center	\$ 34,500	\$ 34,500	\$ 44,209	\$ 126,250	\$ 118,531	\$ 136,990
TOTAL FUNDING		\$ 115,000	\$ 115,000	\$ 203,418	\$ 505,000	\$ 657,147	\$ 286,855

*Augmented and extended through December 31, 2023.

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF CSAE 23	VOCA 20	VOCA 22
CS23151582	CALM, Inc.*	\$23,000	\$111,755	\$111,755
CS23158526	Mendocino County Youth Project	\$23,000	\$25,235	\$25,235
CS23158556	Regents of the University of California, Davis	\$34,500	\$74,932	\$74,933
CS23068538	Women's Transitional Living Center	\$34,500	\$74,933	\$74,932
TOTAL FUNDING		\$115,000	\$286,855	\$286,855

* Name change from Child Abuse Listening Mediation (CALM)

The purpose of the County Victim Services (XC) Program is to assess the existing victim service structure, identify needs, and fill gaps in victim services in all counties statewide and in the City of Los Angeles.

Services provided through the XC Program must: provide victim-centered, trauma-informed direct victim services to respond to the emotional, psychological, and/or physical needs of marginalized crime victims; assist victims to understand and participate in the criminal justice system; restore a measure of security and safety for the victim; and/or assist victims with compensation claims through the California Victim Compensation Board.

The XC Program is supported with the following funds: State General Fund (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 4,495,767
	VOCA FFY20	\$ 7,476,104
	VOCA FFY21	\$ 4,257,873
FY 2023-24	VOCA FFY23	\$ 16,229,744
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

48,857 Number of individuals provided services.

35,055 Number of individuals served for domestic violence.

40,708 Number of individuals served for child abuse.

2,051 Number of individuals served for elder abuse.

COUNTY VICTIM SERVICES PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	SGF-VCGF 21
XC21040010	Alameda County	\$ 301,200	\$ 89,228	\$ 214,480
XC21040020	Alpine County	\$ 62,486	\$ 18,511	\$ 44,495
XC21040050	Calaveras County	\$ 67,207	\$ 19,909	\$ 47,857
XC21041206	Catalyst Domestic Violence Services	\$ 90,282	\$ 26,745	\$ 64,289
XC21040060	Colusa County	\$ 64,440	\$ 19,090	\$ 45,887
XC21040070	Contra Costa County	\$ 193,481	\$ 57,317	\$ 137,776
XC21041084	Court Appointed Special Advocates of Mendocino County	\$ 72,434	\$ 21,459	\$ 51,579
XC21040080	Del Norte County	\$ 65,526	\$ 19,411	\$ 46,660
XC21040090	El Dorado County	\$ 79,367	\$ 23,512	\$ 56,516
XC21048659	Empower Tehama	\$ 69,940	\$ 20,719	\$ 49,803
XC21041248	Family Services of Tulare County	\$ 115,538	\$ 34,227	\$ 82,273
XC21040100	Fresno County	\$ 190,964	\$ 56,572	\$ 135,982
XC21040110	Glenn County	\$ 65,330	\$ 19,353	\$ 46,520
XC21040120	Humboldt County	\$ 79,488	\$ 23,548	\$ 56,601
XC21040130	Imperial County	\$ 82,061	\$ 24,310	\$ 58,435
XC21040140	Inyo County	\$ 64,676	\$ 19,160	\$ 46,054
XC21040150	Kern County	\$ 195,179	\$ 57,821	\$ 138,984
XC21040160	Kings Community Action Organization, Inc.	\$ 82,362	\$ 24,399	\$ 58,648
XC21040170	Lake County	\$ 71,081	\$ 21,057	\$ 50,616
XC21040180	Lassen County	\$ 67,864	\$ 20,105	\$ 48,325
XC21040190	Los Angeles County	\$ 1,173,270	\$ 347,574	\$ 835,466
XC21047250	Los Angeles, City of	\$ 681,335	\$ 201,841	\$ 485,167

XC PROGRAM

XC21040200	Madera County	\$ 83,608	\$ 24,769	\$ 59,536
XC21040210	Marin County	\$ 86,304	\$ 25,567	\$ 61,455
XC21040220	Mariposa County	\$ 64,424	\$ 19,085	\$ 45,875
XC21040240	Merced County	\$ 100,673	\$ 29,824	\$ 71,687
XC21040250	Modoc County	\$ 63,394	\$ 18,780	\$ 45,142
XC21040260	Mono County	\$ 64,083	\$ 18,984	\$ 45,632
XC21040270	Monterey County	\$ 110,006	\$ 32,588	\$ 78,333
XC21040280	Napa County	\$ 81,292	\$ 24,082	\$ 57,887
XC21040290	Nevada County	\$ 72,026	\$ 21,337	\$ 51,288
XC21041628	Operation Care	\$ 66,338	\$ 19,652	\$ 47,238
XC21040300	Orange County	\$ 363,562	\$ 107,703	\$ 258,886
XC2103 0310	Placer County	\$ 96,699	\$ 28,647	\$ 68,858
XC21030320	Plumas County	\$ 65,171	\$ 19,306	\$ 46,407
XC21040330	Riverside County	\$ 325,680	\$ 96,480	\$ 231,911
XC21040340	Sacramento County	\$ 254,456	\$ 75,380	\$ 181,194
XC21040350	San Benito County	\$ 68,364	\$ 20,252	\$ 48,682
XC21020360	San Bernardino County	\$ 367,699	\$ 108,928	\$ 261,832
XC21040370	San Diego County	\$ 434,659	\$ 128,765	\$ 309,513
XC21040380	San Francisco City and County	\$ 200,785	\$ 59,481	\$ 142,975
XC21040390	San Joaquin County	\$ 190,964	\$ 56,572	\$ 135,982
XC21040400	San Luis Obispo County	\$ 89,417	\$ 26,490	\$ 63,672
XC21040410	San Mateo County	\$ 137,538	\$ 40,745	\$ 97,939
XC21040420	Santa Barbara County	\$ 112,091	\$ 33,207	\$ 79,818
XC21040430	Santa Clara County	\$ 274,337	\$ 81,271	\$ 195,351
XC21040440	Santa Cruz County	\$ 94,969	\$ 28,134	\$ 67,626
XC21040450	Shasta County	\$ 82,429	\$ 24,419	\$ 58,696

XC21040460	Sierra County	\$ 62,455	\$ 18,502	\$ 44,473
XC21040470	Siskiyou County	\$ 67,518	\$ 20,002	\$ 48,079
XC21040480	Solano County	\$ 119,805	\$ 35,491	\$ 85,312
XC21040490	Sonoma County	\$ 121,652	\$ 36,038	\$ 86,626
XC21040500	Stanislaus County	\$ 137,067	\$ 40,605	\$ 97,603
XC21040510	Sutter County	\$ 72,884	\$ 21,591	\$ 51,899
XC21040530	Trinity County	\$ 63,860	\$ 18,918	\$ 45,473
XC21040550	Tuolumne County	\$ 68,434	\$ 20,273	\$ 48,730
XC21040560	Ventura County	\$ 142,765	\$ 42,293	\$ 101,660
XC21040570	Yolo County	\$ 85,318	\$ 25,275	\$ 60,753
XC21040580	Yuba County	\$ 71,763	\$ 21,259	\$ 51,101
TOTAL FUNDING		\$ 8,900,000	\$ 2,636,563	\$ 6,337,537

* This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 21
XC22050010	Alameda County	\$ 352,364	\$ 251,688	
XC22050050	Calaveras County		\$ 67,618	\$ 67,618
XC22051206	Catalyst Domestic Violence Services		\$ 90,743	\$ 90,743
XC22050070	Contra Costa County		\$ 191,664	\$ 191,664
XC22051084	Court Appointed Special Advocates of Mendocino County		\$ 73,524	\$ 73,524
XC22050090	El Dorado County		\$ 80,243	\$ 80,243
XC22058659	Empower Tehama		\$ 71,475	\$ 71,475
XC22051248	Family Services of Tulare County		\$ 116,596	\$ 116,596
XC22050100	Fresno County		\$ 208,167	\$ 208,167

XC22050110	Glenn County		\$ 66,437	\$ 66,437
XC22050130	Imperial County		\$ 82,218	\$ 82,218
XC22050150	Kern County		\$ 205,085	\$ 205,085
XC22050160	Kings Community Action Organization, Inc.		\$ 82,938	\$ 82,938
XC22050190	Los Angeles County	\$ 1,350,627	\$ 964,733	
XC22057250	Los Angeles, City of	\$ 783,779	\$ 559,841	
XC22050200	Madera County		\$ 80,587	\$ 80,587
XC22050210	Marin County		\$ 88,318	\$ 88,318
XC22050220	Mariposa County		\$ 64,452	\$ 64,452
XC22050240	Merced County	\$ 116,290	\$ 90,036	
XC22050270	Monterey County		\$ 111,435	\$ 111,435
XC22050280	Napa County		\$ 78,849	\$ 78,849
XC22050290	Nevada County		\$ 72,317	\$ 72,317
XC22051628	Operation Care		\$ 67,267	\$ 67,267
XC22050300	Orange County	\$ 435,372	\$ 310,980	
XC22040310	Placer County		\$ 98,105	\$ 98,105
XC22040320	Plumas County		\$ 65,914	\$ 65,914
XC22050330	Riverside County	\$ 373,492	\$ 266,780	
XC22050340	Sacramento County		\$ 264,965	\$ 264,965
XC22050350	San Benito County		\$ 68,970	\$ 68,970
XC22030360	San Bernardino County	\$ 439,935	\$ 314,239	
XC22050370	San Diego County	\$ 507,926	\$ 362,804	
XC22050380	San Francisco City and County		\$ 185,773	\$ 185,773
XC22050390	San Joaquin County		\$ 187,182	\$ 187,182
XC22050410	San Mateo County		\$ 136,933	\$ 136,933
XC22050420	Santa Barbara County	\$ 135,982	\$ 97,130	

XC22050430	Santa Clara County		\$ 273,261	\$ 273,261
XC22050440	Santa Cruz County		\$ 93,435	\$ 93,435
XC22050450	Shasta County		\$ 87,554	\$ 87,554
XC22050470	Siskiyou County		\$ 68,413	\$ 68,413
XC22050480	Solano County		\$ 123,795	\$ 123,795
XC22050490	Sonoma County		\$ 124,371	\$ 124,371
XC22050500	Stanislaus County		\$ 136,679	\$ 136,679
XC22050510	Sutter County		\$ 73,280	\$ 73,280
XC22050550	Tuolumne County		\$ 69,439	\$ 69,439
XC22050560	Ventura County		\$ 141,390	\$ 141,390
XC22050570	Yolo County		\$ 85,200	\$ 85,200
XC22050580	Yuba County		\$ 73,281	\$ 73,281
TOTAL FUNDING		\$ 4,495,767	\$ 7,476,104	\$ 4,257,873

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 23
XC23060010	Alameda County	\$ 599,738
XC23060050	Calaveras County	\$ 135,489
XC23061206	Catalyst Domestic Violence Services	\$ 181,268
XC23060070	Contra Costa County	\$ 384,160
XC23061084	Court Appointed Special Advocates of Mendocino County	\$ 146,962
XC23060090	El Dorado County	\$ 161,022
XC23061248	Family Services of Tulare County	\$ 234,630
XC23060100	Fresno County	\$ 419,004
XC23060110	Glenn County	\$ 132,845

XC23060130	Imperial County	\$ 164,618
XC23060150	Kern County	\$ 412,710
XC23060160	Kings Community Action Organization, Inc.	\$ 166,212
XC23060190	Los Angeles County	\$ 2,296,618
XC23067250	Los Angeles, City of	\$ 1,340,054
XC23060200	Madera County	\$ 161,996
XC23060210	Marin County	\$ 176,239
XC23060220	Mariposa County	\$ 128,919
XC23060240	Merced County	\$ 208,023
XC23060270	Monterey County	\$ 222,801
XC23060280	Napa County	\$ 157,433
XC23060290	Nevada County	\$ 144,820
XC23061628	Operation Care	\$ 134,734
XC23060300	Orange County	\$ 747,083
XC23050310	Placer County	\$ 198,701
XC23050320	Plumas County	\$ 131,802
XC23060330	Riverside County	\$ 652,137
XC23060340	Sacramento County	\$ 532,602
XC23060350	San Benito County	\$ 138,513
XC23040360	San Bernardino County	\$ 759,656
XC23060370	San Diego County	\$ 873,483
XC23060380	San Francisco City and County	\$ 364,146
XC23060390	San Joaquin County	\$ 377,647
XC23060410	San Mateo County	\$ 270,403
XC23060420	Santa Barbara County	\$ 233,304
XC23060430	Santa Clara County	\$ 541,023

XC23060440	Santa Cruz County	\$ 186,462
XC23060450	Shasta County	\$ 175,261
XC23060470	Siskiyou County	\$ 136,847
XC23060480	Solano County	\$ 247,743
XC23060490	Sonoma County	\$ 248,756
XC23060500	Stanislaus County	\$ 274,113
XC23060510	Sutter County	\$ 146,581
XC23010520	Tehama County	\$ 142,985
XC23060550	Tuolumne County	\$ 138,827
XC23060560	Ventura County	\$ 282,734
XC23060570	Yolo County	\$ 171,561
XC23060580	Yuba County	\$ 147,079
TOTAL FUNDING		\$ 16,229,744

The purpose of the Court Appointed Special Advocates (KS) Program is to fund Court Appointed Special Advocate (CASA) programs in California to provide more children in foster care with a CASA volunteer.

CASAs are trained community volunteers appointed by juvenile court judges to advocate for children who are placed into the protective custody of the child welfare system due to abuse or neglect. CASAs review court facts and documents pertaining to the child's case and submit formal reports to the judge at every scheduled hearing/review. The CASA monitors the child's case to assure that the judicial and child welfare systems are moving ahead to secure a safe, permanent home for the child, and that court-ordered services are provided to the child.

Required components of the KS Program include: recruiting volunteers, training CASA volunteers pursuant to the Welfare & Institutions Code § 102(d) and 103(a), and providing oversight, support, and supervision to CASA volunteers.

The KS Program is supported with federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 3,832,227
	VOCA FFY20	\$ 958,057
	VOCA FFY22	\$ 958,057
FY 2023-24	VOCA FFY20	\$ 2,874,171
	VOCA FFY22	\$ 2,874,170
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

14,422 Number of individuals provided advocacy or accompaniment.

3,192 Number of individuals provided crisis intervention services.

5,632 Number of individuals provided criminal/civil justice system assistance.

745 Number of individuals provided individual counseling.

COURT APPOINTED SPECIAL ADVOCATES PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VC GF 21	VOCA 19
KS21040010	Alameda County CASA	\$ 45,713	\$ 83,037
KS21041777	Alliance for Community Transformations	\$ 45,713	\$ 83,037
KS21041289	CASA, A Voice for Children	\$ 45,713	\$ 83,037
KS21041804	California Court Appointed Special Advocates of Imperial County	\$ 45,713	\$ 83,037
KS21041299	Child Advocates of Nevada County	\$ 45,713	\$ 83,037
KS21048523	Child Advocates of Placer County	\$ 45,713	\$ 83,037
KS21041291	Child Advocates of San Bernardino County	\$ 45,713	\$ 83,037
KS21041803	Child Advocates of Silicon Valley	\$ 45,713	\$ 83,037
KS21041286	Court Appointed Special Advocates of Humboldt	\$ 45,713	\$ 83,037
KS21041282	Court Appointed Special Advocate Program, Inc.	\$ 45,713	\$ 83,037
KS21041287	Court Appointed Special Advocates (CASA) of Kings County	\$ 45,713	\$ 83,037
KS21041294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 45,713	\$ 83,037
KS21041290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 45,713	\$ 83,037
KS21041300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 45,713	\$ 83,037
KS21041133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 45,713	\$ 83,037
KS21041288	Court Appointed Special Advocates (CASA) of Kern County	\$ 45,713	\$ 83,037
KS21041302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 45,713	\$ 83,037
KS21041084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 45,713	\$ 83,037
KS21041298	Court Appointed Special Advocates (CASA) of Merced County	\$ 45,713	\$ 83,037
KS21041304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 45,713	\$ 83,037

KS21041301	Court Appointed Special Advocates (CASA) of Orange County	\$ 45,713	\$ 83,037
KS21051293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 26,791	\$ 56,550
KS21041625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 45,713	\$ 83,037
KS21041306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 45,713	\$ 83,037
KS21041140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 45,713	\$ 83,037
KS21041292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 45,713	\$ 83,037
KS21041283	Court Appointed Special Advocates (CASA) of Solano County	\$ 45,713	\$ 83,037
KS21041285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 45,713	\$ 83,037
KS21048522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 45,713	\$ 83,037
KS21041296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 45,713	\$ 83,037
KS21041143	Court Appointed Special Advocate (CASA) of Ventura County	\$ 45,713	\$ 83,037
KS21041209	Lassen Family Services, Inc.	\$ 45,713	\$ 83,037
KS21041295	Marin Court Appointed Special Advocates	\$ 45,713	\$ 83,037
KS21048535	Nexus Youth & Family Services	\$ 45,713	\$ 83,037
KS21041630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 45,713	\$ 83,037
KS21A41630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 45,713	\$ 83,037
KS21041629	Plumas Crisis Intervention and Resource Center	\$ 45,713	\$ 83,037
KS21041137	San Francisco Court Appointed Special Advocate Program	\$ 45,713	\$ 83,037
KS21041134	San Joaquin County Child Abuse Prevention Council	\$ 45,713	\$ 83,037
KS21041450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 45,713	\$ 83,037
KS21041591	Voices for Children (Riverside)	\$ 45,713	\$ 83,037
KS21A41591	Voices for Children (San Diego)	\$ 45,713	\$ 83,037
KS21051057	Wild Iris Family Counseling & Crisis Center	\$ 45,713	\$ 83,037

KS21041297	Yolo County Court Appointed Special Advocate Program	\$ 45,713	\$ 83,037
KS21041303	Youth Empowerment Siskiyou	\$ 45,713	\$ 83,037
TOTAL FUNDING		\$ 2,038,163	\$ 3,710,178

*This chart has been included as the final three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
KS22050010	Alameda County CASA	\$ 107,292		\$ 21,458
KS22051777	Alliance for Community Transformations	\$ 107,292		\$ 21,458
KS22051289	CASA, A Voice for Children	\$ 107,292		\$ 21,458
KS22051804	California Court Appointed Special Advocates of Imperial County	\$ 107,292		\$ 21,458
KS22051299	Child Advocates of Nevada County	\$ 107,292		\$ 21,458
KS22058523	Child Advocates of Placer County	\$ 107,292		\$ 21,458
KS22051291	Child Advocates of San Bernardino County	\$ 107,292		\$ 21,458
KS22051803	Child Advocates of Silicon Valley	\$ 107,292		\$ 21,458
KS22051286	Court Appointed Special Advocates of Humboldt	\$ 107,292		\$ 21,458
KS22051282	Court Appointed Special Advocate Program, Inc.	\$ 107,291		\$ 21,459
KS22051287	Court Appointed Special Advocates (CASA) of Kings County	\$ 107,292		\$ 21,458
KS22051294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 107,292		\$ 21,458
KS22051290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 107,292		\$ 21,458
KS22051300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 107,292		\$ 21,458
KS22051133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 107,292		\$ 21,458
KS22051288	Court Appointed Special Advocates (CASA) of Kern County	\$ 107,292		\$ 21,458
KS22051302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 107,292		\$ 21,458

KS22051084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 107,292		\$ 21,458
KS22051298	Court Appointed Special Advocates (CASA) of Merced County	\$ 107,292		\$ 21,458
KS22051304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 107,292		\$ 21,458
KS22051301	Court Appointed Special Advocates (CASA) of Orange County	\$ 107,292		\$ 21,458
KS22061293	Court Appointed Special Advocates (CASA) of San Benito County		\$ 69,450	\$ 13,891
KS22051625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 107,292		\$ 21,458
KS22051306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 107,291		\$ 21,459
KS22051140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 107,291		\$ 21,459
KS22051292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 107,291		\$ 21,459
KS22051283	Court Appointed Special Advocates (CASA) of Solano County	\$ 107,291		\$ 21,459
KS22051285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 107,291		\$ 21,459
KS22058522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 107,291		\$ 21,459
KS22051296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 107,291		\$ 21,459
KS22051143	Court Appointed Special Advocate (CASA) of Ventura County	\$ 107,291		\$ 21,459
KS22051209	Lassen Family Services, Inc.	\$ 107,291		\$ 21,459
KS22051295	Marin Court Appointed Special Advocates	\$ 107,291		\$ 21,459
KS22058535	Nexus Youth & Family Services	\$ 107,291		\$ 21,459
KS22051630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 107,291		\$ 21,459
KS22A51630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 107,291		\$ 21,459
KS22051629	Plumas Crisis Intervention and Resource Center	\$ 77,021	\$ 30,271	\$ 21,458
KS22051137	San Francisco CASA*		\$ 107,292	\$ 21,458
KS22051134	San Joaquin County Child Abuse Prevention Council		\$ 107,292	\$ 21,458
KS22051450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)		\$ 107,292	\$ 21,458

KS22051591	Voices for Children (Riverside)		\$ 107,292	\$ 21,458
KS22A51591	Voices for Children (San Diego)		\$ 107,292	\$ 21,458
KS22061057	Wild Iris Family Counseling & Crisis Center		\$ 107,292	\$ 21,458
KS22051297	Yolo County Court Appointed Special Advocate Program		\$ 107,292	\$ 21,458
KS22051303	Youth Empowerment Siskiyou		\$ 107,292	\$ 21,458
TOTAL FUNDING		\$ 3,832,227	\$ 958,057	\$ 958,057

* Name change from San Francisco Court Appointed Special Advocate Program.

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 22
KS23060010	Alameda County CASA	\$ 64,375	\$ 64,375
KS23061777	Alliance for Community Transformations	\$ 64,375	\$ 64,375
KS23061289	CASA, A Voice for Children	\$ 64,375	\$ 64,375
KS23061804	California Court Appointed Special Advocates of Imperial County	\$ 64,375	\$ 64,375
KS23061299	Child Advocates of Nevada County	\$ 64,375	\$ 64,375
KS23068523	Child Advocates of Placer County	\$ 64,375	\$ 64,375
KS23061291	Child Advocates of San Bernardino County	\$ 64,375	\$ 64,375
KS23061803	Child Advocates of Silicon Valley	\$ 64,375	\$ 64,375
KS23061286	Court Appointed Special Advocates of Humboldt	\$ 64,375	\$ 64,375
KS23061282	Court Appointed Special Advocate Program, Inc.	\$ 64,375	\$ 64,375
KS23061287	Court Appointed Special Advocates (CASA) of Kings County	\$ 64,375	\$ 64,375
KS23061294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 64,375	\$ 64,375
KS23061290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 64,375	\$ 64,375
KS23061300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 64,375	\$ 64,375
KS23061133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 64,375	\$ 64,375

KS23061288	Court Appointed Special Advocates (CASA) of Kern County	\$ 64,375	\$ 64,375
KS23061302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 64,375	\$ 64,375
KS23061084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 64,375	\$ 64,375
KS23061298	Court Appointed Special Advocates (CASA) of Merced County	\$ 64,375	\$ 64,375
KS23061304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 64,375	\$ 64,375
KS23061301	Court Appointed Special Advocates (CASA) of Orange County	\$ 64,375	\$ 64,375
KS23071293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 41,671	\$ 41,670
KS23061625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 64,375	\$ 64,375
KS23061306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 64,375	\$ 64,375
KS23061140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 64,375	\$ 64,375
KS23061292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 64,375	\$ 64,375
KS23061283	Court Appointed Special Advocates (CASA) of Solano County	\$ 64,375	\$ 64,375
KS23061285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 64,375	\$ 64,375
KS23068522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 64,375	\$ 64,375
KS23061296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 64,375	\$ 64,375
KS23061143	Court Appointed Special Advocate (CASA) of Ventura County	\$ 64,375	\$ 64,375
KS23061209	Lassen Family Services, Inc.	\$ 64,375	\$ 64,375
KS23061295	Marin Court Appointed Special Advocates	\$ 64,375	\$ 64,375
KS23068535	Nexus Youth & Family Services	\$ 64,375	\$ 64,375
KS23061630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 64,375	\$ 64,375
KS23A61630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 64,375	\$ 64,375
KS23061629	Plumas Crisis Intervention and Resource Center	\$ 64,375	\$ 64,375
KS23061137	San Francisco CASA	\$ 64,375	\$ 64,375

KS23061134	San Joaquin County Child Abuse Prevention Council	\$ 64,375	\$ 64,375
KS23061450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 64,375	\$ 64,375
KS23061591	Voices for Children (Riverside)	\$ 64,375	\$ 64,375
KS23A61591	Voices for Children (San Diego)	\$ 64,375	\$ 64,375
KS23071057	Wild Iris Family Counseling & Crisis Center	\$ 64,375	\$ 64,375
KS23061297	Yolo County Court Appointed Special Advocate Program	\$ 64,375	\$ 64,375
KS23061303	Youth Empowerment Siskiyou	\$ 64,375	\$ 64,375
TOTAL FUNDING		\$2,874,171	\$2,874,170

The purpose of the Court Education and Training (CW) Program is to develop and provide trainings, seminars, publications, symposiums, and other programs designed to increase the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence. These trainings are offered to both state and tribal court judges and all judicial officers.

Required components of the CW Program include, but are not limited to: implementation of a training needs assessment, development and implementation of a training plan, curriculum development and ongoing revisions to ensure all curriculum provides judicial education specifically in family, criminal, juvenile, civil, and probate courts, and development and distribution of training materials.

The CW Program is supported with the following fund: federal Services*Training *Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY22	\$ 768,597
FY 2023-24	STOP FFY23	\$ 768,597
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 8 Number of updates to existing publications on domestic violence, protective orders, stalking, and sexual assault.
- 20/712 Number of sexual assault, domestic violence, stalking, dating violence, and human trafficking courses for judicial staff/total number of attendees.
- 2/17 Number of ethics and self-represented litigants in domestic violence cases courses provided to judicial officers/total number of attendees.
- 3/182 Number of multidisciplinary trainings provided to juvenile law, family law, and domestic violence stakeholders/total number of attendees.
- 1/57 Number of domestic violence-related webinar courses provided to court staff, court interpreters, and other domestic violence service providers/total number of attendees.

5/78

Number of tribal-related trainings as part of the State/Tribal Education Partnerships and Services to Justice-Domestic Violence Project/total number of attendees.

COURT EDUCATION AND TRAINING PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
CW21201535	Judicial Council of California, Administrative Office of the Courts	\$ 768,597
TOTAL FUNDING		\$ 768,597

*This chart has been included as the final three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
CW22211535	Judicial Council of California, Administrative Office of the Courts	\$ 768,597
TOTAL FUNDING		\$ 768,597

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
CW23221535	Judicial Council of California, Administrative Office of the Courts	\$768,597
TOTAL FUNDING		\$ 768,597

The purpose of the Crisis Response Training (CR) Program is the implementation of comprehensive crisis response training and technical assistance to local Victim Witness Assistance (VW) Centers and multi-disciplinary teams to establish response readiness to mass victimization crimes.

Required components of the CR Program include:

- Annual training needs assessment
- Curriculum development
- Regional and statewide Crisis Response trainings
- Train the Trainer trainings
- Mass Victimization (MV) Advocate Roundtable meetings

The CR Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-VCGF FY21	\$ 150,000
	VOCA FFY22	\$ 125,000
FY 2023-24	SGF-VCGF FY21	\$ 68,750
	VOCA FFY22	\$ 206,250
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 180 Number of individuals trained in crisis response.
- 2 Number of MV Roundtable meetings.
- 87 Number of individuals who attended MV Roundtable meetings.

CRISIS RESPONSE TRAINING PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 20
CR21061741	California Crime Victims Assistance Association	\$ 97,505	\$ 177,495
TOTAL FUNDING		\$ 97,505	\$ 177,495

*This chart is included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 22
CR22071741	California Crime Victims Assistance Association	\$ 150,000	\$ 125,000
TOTAL FUNDING		\$ 150,000	\$ 125,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 22
CR23081741	California Crime Victims Assistance Association	\$ 68,750	\$ 206,250
TOTAL FUNDING		\$ 68,750	\$ 206,250

The purpose of the Domestic Violence American Rescue Plan (RP) Program is to guarantee the continuity of domestic violence services and/or response to COVID-19 by providing funding for non-shelter supportive services, prevention and/or prevention activities.

Required components of the RP Program include, but are not limited to:

- Individual and group counseling
- Crisis intervention
- Legal advocacy
- Advocacy and case management
- Childcare
- Peer support
- Gift cards
- Transportation services (gas cards, Uber and Lyft vouchers)
- Outreach activities
- Safety plan development
- Emergency preparedness efforts

The RP Program is supported with funds through the federal Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services Grant (FVPSA) – Supplemental Funding American Rescue Plan (ARP) of 2021.

Program Component: 0385.150

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22*	FVPA FFY21	\$ 2,162,803
FY 2022-23	One-time funded	
FY 2023-24	One-time funded	
FY 2024-25	Unknown	

*The performance period is January 1, 2022 - December 31, 2023.

2022-23 PERFORMANCE STATISTICS

7,680 Number of individuals served in non-shelter services.

10,174 Number of individuals who received Crisis Intervention and Advocacy Services.

1,902 Number of individuals who received individual and/or group counseling support.

DOMESTIC VIOLENCE AMERICAN RESCUE PLAN PROGRAM

January 1, 2022 - December 31, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPA 20
RP21010010	Alameda County	\$ 65,000
RP21011585	Asian Pacific Islander Legal Outreach	\$ 65,000
RP21011401	California Rural Legal Assistance Foundation Inc. dba CRLA	\$ 65,000
RP21011390	California Women's Law Center	\$ 17,896
RP21011109	Community Legal Aid SoCal	\$ 65,000
RP21011622	Community United Against Violence	\$ 65,000
RP21018657	Crime Victims Assistance Network	\$ 65,000
RP21010090	El Dorado County	\$ 65,000
RP21011155	Foothill Family Service	\$ 65,000
RP21011398	Gateways Hospital & Mental Health Center	\$ 65,000
RP21011189	Grandma's House of Hope	\$ 65,000
RP21011230	Helpline Youth Counseling	\$ 65,000
RP21011249	Inner Circle Foster Family Agency, Inc.	\$ 65,000
RP21011391	Integrated Recovery Network	\$ 65,000
RP21011337	Justice At Last, Inc.	\$ 65,000
RP21011760	KidsFirst Child Abuse Prevention Council of Placer County	\$ 65,000
RP21011399	LACBA Counsel for Justice	\$ 64,911
RP21011403	Narika	\$ 65,000
RP21011322	New Star Family Center	\$ 65,000
RP21011045	Opening Doors, Inc.	\$ 65,000

RP21011326	Reach the Valley	\$ 65,000
RP21011626	SAFE Family Justice Center Foundation	\$ 65,000
RP21011116	Sacramento Regional Family Justice Center Foundation	\$ 65,000
RP21011392	Sister-to-Sister 2, Incorporated	\$ 64,996
RP21011221	Solano Advocates for Victims of Violence	\$ 65,000
RP21011316	South Asian Helpline And Referral Agency	\$ 65,000
RP21011048	Stanislaus Family Justice Center Foundation	\$ 65,000
RP21011333	Step Forward Foundation	\$ 65,000
RP21011396	Tahirih Justice Center	\$ 65,000
RP21011393	The Ark of Refuge, Inc	\$ 65,000
RP21011307	The San Diego LGBT Community Center	\$ 65,000
RP21011253	The University Corporation, CA State University, Northridge	\$ 65,000
RP21011394	Venice Family Clinic	\$ 65,000
RP21011152	Volunteers of America of Los Angeles	\$ 65,000
TOTAL FUNDING		\$ 2,162,803

*One-time funded.

The purpose of the Domestic Violence Assistance (DV) Program is to provide comprehensive support, including emergency shelter to victims of domestic violence and their children, and local assistance to existing domestic violence service providers. The DV Program also provides support for the development and establishment of domestic violence services to unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas with limited access to services.

Pursuant to California Penal Code §13823.15 -13823.16, required components of the DV Program include:

- Twenty-four-hour crisis hotlines
- Counseling (individual and peer group)
- Business centers
- Emergency shelter for victims and their children
- Emergency food and clothing
- Emergency response to calls from law enforcement
- Legal assistance with temporary restraining orders and other protective orders
- Counseling for children
- Household establishment assistance
- Transportation
- Criminal justice and social services advocacy
- Court accompaniment
- Medical advocacy and emergency response
- Local community service network

The DV Program is supported with the following: State General Funds (SGF) – Domestic Violence (DVP0), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

This Program was augmented and extended through September of 2024.

Program/Components: 0385.151, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 151,559
	VOCA FFY21	\$ 24,889,600
	VOCA FFY22	\$ 663,999
	SGF-DVP0 FY22	\$ 20,602,000
	FVPS FFY22	\$ 8,795,523

FY 2023-24	VOCA FFY22	\$ 24,430,059
	SGF-DVP0 FY23	\$ 20,602,000
	FVPS FFY23	\$ 10,473,823
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>119,718</u>	Number of individuals who received services during the reporting period.
<u>69,381</u>	Number of individuals that received information and/or referral(s).
<u>111,344</u>	Number of referrals to other services, supports, and resources (includes legal, medial, faith-based organizations, confidentiality programs, etc.) provided.
<u>8,417</u>	Number of individuals provided language services, such as interpretation.
<u>38,333</u>	Number of individuals that received advocacy and/or accompaniment.
<u>79,493</u>	Number of times individual advocacy (e.g. assistance in applying for public benefits, return of personal property or effects) was provided.
<u>21,505</u>	Number of times transportation assistance (includes coordination of services) was provided.
<u>123,420</u>	Number of individuals who received emotional support or safety services.
<u>84,858</u>	Number of times crisis intervention (in-person includes safety planning etc.) was provided.
<u>148,995</u>	Number of times Hotline/crisis line counseling was provided.
<u>138,576</u>	Number of times individual counseling was provided.
<u>65,118</u>	Number of support groups (facilitated or peer) provided.
<u>21,784</u>	Number of individuals who received shelter/housing services.

<u>226,992</u>	Number of times emergency shelter or safe house was provided.
<u>77,875</u>	Number of times transitional housing was provided.
<u>13,783</u>	Number of times relocation assistance (includes assistance with obtaining housing) was provided.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

October 1, 2020 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	VOCA 18	VOCA 19	FVPS 20	SGF-DVP0 20	STOP 21	VOCA 20	FVPA 20	FVPS 21	VCGF 21	SGF-DVP0 21
DV20351182	1736 Family Crisis Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20108660	A Community for Peace	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV2031210	A Safe Place	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351180	Alliance Against Family Violence & Sexual Assault	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20131777	Alliance for Community Transformations Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20201777	Alliance for Community Transformations Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351195	Antelope Valley Domestic Violence Council	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20281471	Asian Americans for Community Involvement	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20311342	Asian Women's Shelter	\$ 221,333	\$ 114,274			\$ 201,980	\$ 221,334	\$ 25,917	\$ 65,000		\$ 88,357	\$ 201,981
DV20201770	Building Futures with Women & Children	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20171031	Casa de Esperanza, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351206	Catalyst Domestic Violence Services	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,980
DV20191023	Center for Community Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20331023	Center for Community Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351181	Center for Domestic Peace	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351001	Center for the Pacific Asian Family, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20251508	Center for a Non-Violent Community	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20281489	Central California Family Crisis Center, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV201208630	Child & Family Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20271481	Coalition for Family Harmony	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20121245	Community Action Partnership of Madera County, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,980
DV20311329	Community Beyond Violence	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20128633	Community Homeless Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20101415	CORA	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20311415	CORA	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128628	Community Resource Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20121043	Community Solutions for Children Families and Individuals, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20291482	DOVES of Big Bear Valley, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128629	Desert Sanctuary, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980

DV20301414	Domestic Violence Solutions for Santa Barbara County	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20108659	Empower Tehama	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20171034	Empower Yolo, Inc	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128632	Family Assistance Program	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20341248	Family Services of Tulare County	\$ -	\$ 131,431	\$ 204,176		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20351271	Haven Hills, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20311264	Haven Women's Center of Stanislaus	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351256	House of Ruth, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351192	Human Options, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351193	Human Response Network	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351171	Humboldt Domestic Violence Services	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351173	Interface Children Family Services	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351204	Interval House	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20201473	Jenesse Center, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20171773	Jewish Family Services of Los Angeles	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20201773	Jewish Family Services of Los Angeles	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20121580	Kings Community Action Organization	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20331262	La Casa de Las Madres	\$ -		\$ 212,130	\$ 123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,981
DV20201641	Lake Family Resource Center	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,981
DV20351209	Lassen Family Services, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,479	\$ 88,357	\$ 201,980
DV20201771	Laura's House	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,479	\$ 88,357	\$ 201,980
DV20351055	Live Violence Free	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20341257	Marjaree Mason Center, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201044	Monarch Services - Servicios Monarca	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351044	Monarch Services - Servicios Monarca	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201772	Morongo Basin Unity Home Incorporated	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20108662	My Sister's House	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311177	NEWS	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311416	Next Door Solutions to Domestic Violence	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351197	Ocean Park Community Center	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20191628	Operation Care	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20171488	Option House, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20231657	Plumas Rural Services, Inc.	\$ -		\$ 212,129	\$ 123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980

DV20351030	Project Sanctuary, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20121037	RISE San Luis Obispo County	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20321339	Rainbow Services, Ltd.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20341194	Riverside County Coalition for Alternatives to Domestic Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20128631	Ruby's Place	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201047	Rural Human Services	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20341136	STAND! For Families Free of Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20178636	Safe Alternatives to Violent Environments	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201438	SafeQuest Solano	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351053	Shasta Women's Refuge, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20231654	Shelter from the Storm, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311255	Siskiyou Domestic Violence & Crisis Center	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201150	South Bay Community Services	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201774	Southern California Alcohol & Drug Programs, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20331232	The San Francisco Particular Council of the Society of St. Vincent de Paul	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20171042	Stand Up Placer	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20178537	Su Casa Ending Domestic Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201561	Tahoe SAFE Alliance	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351118	The Center for Violence-Free Relationships	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351175	The Resource Connection	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV2012450	T.E.A.C.H.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351018	Tri-Valley Haven for Women	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20128634	Victor Valley Domestic Violence, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20201775	Walnut Avenue Family & Women's Center	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,981
DV20341057	Wild Iris Family Counseling and Crisis Center	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,981
DV20351170	WomanHaven	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20351196	WEAVE	\$ 221,333	\$ 114,273		\$ 201,981	221,333	\$ 25,917	\$ 65,000		\$ 88,357	\$ 201,981
DV20281490	Women Shelter of Long Beach	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20311207	Women's Center - High Desert, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20351101	Women's Center - Youth & Family Services	\$ 221,334	\$ 114,272		\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981
DV20201028	Women's Resource Center		\$ 212,128	\$ 123,478	\$ 201,981	221,333	\$ 25,917	\$ 65,000		\$ 88,357	\$ 201,981
DV20351179	Women's Shelter Program of San Luis Obispo County	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981

DV20178538	Women's Transitional Living Center, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
DV20128635	Women's and Children's Crisis Shelter	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
DV20178539	YWCA Glendale	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
DV20351203	YWCA of Monterey County	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
DV20271491	YWCA of San Diego County	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
DV20351219	YWCA of San Gabriel Valley	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
DV20341024	YWCA of Silicon Valley	\$ -	\$ 212,128	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
DV20351205	YWCA of Sonoma County	\$ -	\$ 212,129	\$ 123,478	\$ 201,981	-	\$ 123,771	\$ 65,000	\$ 123,477	\$ 88,358	\$ 201,981	
TOTAL FUNDING		\$ 664,000	\$ 5,930,729	\$ 19,487,611	\$ 8,149,535	\$ 20,602,000	\$ 664,000	\$ 16,405,876	\$ 6,630,000	\$ 8,149,537	\$ 9,012,464	\$ 20,602,000

*Augmented and extended through September 30, 2022. This chart has been included as the last six months of the performance period occurred in FY 2022-23.

October 1, 2022- September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21	VOCA 22	FVPS 22	SGF-DVP0 22
DV22371182	1736 Family Crisis Center		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV2233210	A Safe Place		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22151777	Alliance for Community Transformations Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22221777	Alliance for Community Transformations Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371195	Antelope Valley Domestic Violence Council		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22331342	Asian Women's Shelter		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22221770	Building Futures with Women & Children		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22191031	Casa de Esperanza, Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371206	Catalyst Domestic Violence Services		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22211023	Center for Community Solutions		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22351023	Center for Community Solutions		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371181	Center for Domestic Peace		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22271508	Center for a Non-Violent Community		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22371001	Center for the Pacific Asian Family, Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22301489	Central California Family Crisis Center, Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22148630	Child & Family Center		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22291481	Coalition for Family Harmony		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22141245	Community Action Partnership of Madera County, Inc.		\$ 217,941	\$ -	\$ 117,666	\$ 201,980
DV22331329	Community Beyond Violence		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22148633	Community Homeless Solutions		\$ 255,709	\$ -	\$ 79,898	\$ 201,980

DV22121415	CORA		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22331415	CORA		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22148628	Community Resource Center		\$ 217,941	\$ -	\$ 117,666	\$ 201,980
DV22141043	Community Solutions for Children Families and Individuals, Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22221561	Crisis Intervention Services		\$ 217,941	\$ -	\$ 117,666	\$ 201,980
DV22311482	DOVES of Big Bear Valley, Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22148629	Desert Sanctuary, Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22321414	Domestic Violence Solutions for Santa Barbara County		\$ 217,941	\$ -	\$ 117,666	\$ 201,980
DV22011022	East Los Angeles Women's Center	\$ 50,520		\$ 85,236	\$ 65,711	\$ 67,326
DV22128659	Empower Tehama		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22191034	Empower Yolo, Inc		\$ 217,941	\$ -	\$ 117,666	\$ 201,981
DV22148632	Family Assistance Program		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22361248	Family Services of Tulare County		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371271	Haven Hills, Inc.		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22331264	Haven Women's Center of Stanislaus		\$ 217,941	\$ -	\$ 117,666	\$ 201,980
DV22361256	House of Ruth, Inc.		\$ 217,941	\$ -	\$ 117,666	\$ 201,980
DV22371192	Human Options, Inc.		\$ 217,941	\$ -	\$ 117,666	\$ 201,980
DV223711923	Human Response Network		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371171	Humboldt Domestic Violence Services		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371173	Interface Children Family Services		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371204	Interval House		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22221473	Jenesse Center, Inc.		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22191773	Jewish Family Services of Los Angeles		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22221773	Jewish Family Services of Los Angeles		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22141580	Kings Community Action Organization		\$ 217,941	\$ -	\$ 117,665	\$ 201,981
DV22351262	La Casa de Las Madres		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22221641	Lake Family Resource Center		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371209	Lassen Family Services, Inc.		\$ 217,941	\$ -	\$ 117,665	\$ 201,981
DV22011427	Lao Family Community Development, Inc.	50,520		\$ 85,236	\$ 65,710	\$ 67,327
DV22221771	Laura's House		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371055	Live Violence Free		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371179	Lumina Alliance		\$ 217,941	\$ -	\$ 117,665	\$ 201,981
DV22141179	Lumina Alliance		\$ 217,941	\$ -	\$ 117,665	\$ 201,981
DV22361257	Marjaree Mason Center, Inc.		\$ 255,710	\$ -	\$ 79,897	\$ 201,980

DV22121044	Monarch Services - Servicios Monarca		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22371044	Monarch Services - Servicios Monarca		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22221772	Morongo Basin Unity Home Incorporated		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22128662	My Sister's House		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22331177	NEWS		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22331416	Next Door Solutions to Domestic Violence		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22211628	Operation Care		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22191488	Option House, Inc.		\$ 217,942	\$ -	\$ 117,665	\$ 201,980
DV22251657	Plumas Rural Services, Inc.		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22371030	Project Sanctuary, Inc.		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22341339	Rainbow Services, Ltd.		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22361194	Riverside Coutny Coalition for Alternatives to Domestic Violence		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22148631	Ruby's Place		\$ 217,942	\$ -	\$ 117,665	\$ 201,980
DV22221047	Rural Human Services		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22221150	SBCS Corporation		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22361136	STAND! For Families Free of Violence		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22198636	Safe Alternatives to Violent Environments		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22221438	SafeQuest Solano		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22371053	Shasta Women's Refuge, Inc.		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22251654	Shelter from the Storm, Inc.		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22331255	Siskiyou Domestic Violence & Crisis Center		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22011316	South Asian Helpline and Referral Agency	50,519		\$ 85,236	\$ 65,711	\$ 67,327
DV22221774	Southern California Alcohol & Drug Programs, Inc.		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22191042	Stand Up Placer		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22198537	Su Casa Ending Domestic Violence		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22301471	The Asian Americans for Community Involvement		\$ 255,709	\$ -	\$ 79,898	\$ 201,980
DV22371118	The Center for Violence-Free Relationships		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22371180	The Open Door Network		\$ 255,709	\$ -	\$ 79,898	\$ 201,981
DV22371197	The People Concern		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371175	Amador and Calaveras Counties, Inc.		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22351232	Council of of the Society of St. Vincent de Paul		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV2214450	T.E.A.C.H.		\$ 255,709	\$ -	\$ 79,897	\$ 201,981

DV22361018	Tri-Valley Haven for Women		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22148634	Victor Valley Domestic Violence, Inc.		\$ 255,709	\$ -	\$ 79,897	\$ 201,980
DV22221775	Walnut Avenue Family & Women's Center		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22361057	Wild Iris Family Counseling and Crisis Center		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371170	WomanHaven		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371196	WEAVE		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22331207	Women's Center - High Desert, Inc.		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371101	Women's Center - Youth & Family Services		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22221028	Women's Resource Center		\$ 255,710	\$ -	\$ 79,897	\$ 201,980
DV22198538	Women's Transitional Living Center, Inc.		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22148635	Women's and Children's Crisis Shelter		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22301490	Women Shelter of Long Beach		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22198539	YWCA Glendale		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371203	YWCA of Monterey County		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22291491	YWCA of San Diego County		\$ 255,709	\$ -	\$ 79,897	\$ 201,981
DV22371219	YWCA of San Gabriel Valley		\$ 255,710	\$ -	\$ 79,897	\$ 201,981
DV22361024	YWCA of Silicon Valley		\$ 103,129	\$ 152,581	\$ 79,897	\$ 201,981
DV22371205	YWCA of Sonoma County		\$ -	\$ 255,710	\$ 79,897	\$ 201,981
TOTAL FUNDING		\$ 151,559	\$ 24,889,600	\$ 663,999	\$ 8,795,523	\$ 20,602,000

October 1, 2023- September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 22	FVPS 23	SGF-DVP0 23
DV23381182	1736 Family Crisis Center	\$ 250,474	\$ 85,133	\$ 201,980
DV23341210	A Safe Place	\$ 199,470	\$ 136,137	\$ 201,981
DV23161777	Alliance for Community Transformations Inc.	\$ 250,474	\$ 85,133	\$ 201,980
DV23231777	Alliance for Community Transformations Inc.	\$ 250,474	\$ 85,133	\$ 201,980
DV23381195	Antelope Valley Domestic Violence Council	\$ 250,474	\$ 85,133	\$ 201,981
DV23341342	Asian Women's Shelter	\$ 250,474	\$ 85,133	\$ 201,981
DV23231770	Building Futures with Women & Children	\$ 250,474	\$ 85,133	\$ 201,981
DV23201031	Casa de Esperanza, Inc.	\$ 250,474	\$ 85,133	\$ 201,980
DV23381206	Catalyst Domestic Violence Services	\$ 250,474	\$ 85,133	\$ 201,981
DV23221023	Center for Community Solutions	\$ 250,474	\$ 85,133	\$ 201,980

DV23361023	Center for Community Solutions	\$ 250,474	\$ 85,133	\$ 201,980
DV23381181	Center for Domestic Peace	\$ 250,474	\$ 85,133	\$ 201,980
DV23281508	Center for a Non-Violent Community	\$ 199,470	\$ 136,137	\$ 201,981
DV23381001	Center for the Pacific Asian Family, Inc.	\$ 250,474	\$ 85,133	\$ 201,981
DV23311489	Central California Family Crisis Center, Inc.	\$ 250,474	\$ 85,133	\$ 201,981
DV23158630	Child & Family Center	\$ 250,474	\$ 85,133	\$ 201,981
DV23301481	Coalition for Family Harmony	\$ 250,474	\$ 85,133	\$ 201,981
DV23151245	Community Action Partnership of Madera County, Inc.	\$ 250,474	\$ 85,133	\$ 201,980
DV23241329	Community Beyond Violence	\$ 250,474	\$ 85,133	\$ 201,981
DV23158633	Community Homeless Solutions	\$ 250,474	\$ 85,133	\$ 201,980
DV23131415	CORA	\$ 250,474	\$ 85,133	\$ 201,980
DV23341415	CORA	\$ 250,474	\$ 85,133	\$ 201,980
DV23158628	Community Resource Center	\$ 250,474	\$ 85,133	\$ 201,980
DV23151043	Community Solutions for Children Families and Individuals, Inc.	\$ 199,470	\$ 136,137	\$ 201,980
DV23231561	Crisis Intervention Services	\$ 199,470	\$ 136,137	\$ 201,980
DV23321482	DOVES of Big Bear Valley, Inc.	\$ 199,470	\$ 136,137	\$ 201,980
DV23158629	Desert Sanctuary, Inc.	\$ 250,474	\$ 85,133	\$ 201,980
DV23331414	Domestic Violence Solutions for Santa Barbara County	\$ 199,470	\$ 136,137	\$ 201,980
DV23021022	East Los Angeles Women's Center	\$ 135,756	\$ 200,110	\$ 67,327
DV23138659	Empower Tehama	\$ 250,474	\$ 85,133	\$ 201,980
DV23201034	Empower Yolo, Inc	\$ 199,470	\$ 136,137	\$ 201,981
DV23158632	Family Assistance Program	\$ 250,474	\$ 85,133	\$ 201,980
DV23371248	Family Services of Tulare County	\$ 250,474	\$ 85,133	\$ 201,980
DV23381271	Haven Hills, Inc.	\$ 199,470	\$ 136,137	\$ 201,980
DV23241264	Healthy Alternatives to Violent Environments	\$ 250,474	\$ 85,133	\$ 201,980
DV23371256	House of Ruth, Inc.	\$ 250,474	\$ 85,133	\$ 201,980
DV23381192	Human Options, Inc.	\$ 199,470	\$ 136,137	\$ 201,980
DV233811923	Human Response Network	\$ 199,470	\$ 136,137	\$ 201,980
DV23381171	Humboldt Domestic Violence Services	\$ 250,474	\$ 85,133	\$ 201,980
DV23381173	Interface Children Family Services	\$ 250,474	\$ 85,133	\$ 201,980
DV23381204	Interval House	\$ 199,470	\$ 136,137	\$ 201,980
DV23231473	Jenesse Center, Inc.	\$ 250,475	\$ 85,132	\$ 201,980
DV23201773	Jewish Family Services of Los Angeles	\$ 250,474	\$ 85,132	\$ 201,981

DV23231773	Jewish Family Services of Los Angeles	\$ 250,474	\$ 85,132	\$ 201,981
DV23151580	Kings Community Action Organization	\$ 250,474	\$ 85,132	\$ 201,981
DV23361262	La Casa de Las Madres	\$ 250,474	\$ 85,132	\$ 201,981
DV23231641	Lake Family Resource Center	\$ 250,474	\$ 85,132	\$ 201,981
DV23021427	Lao Family Community Development, Inc.	\$ 135,756	\$ 200,110	\$ 67,327
DV23381209	Lassen Family Services, Inc.	\$ 250,474	\$ 85,132	\$ 201,981
DV23231771	Laura's House	\$ 250,474	\$ 85,132	\$ 201,981
DV23381055	Live Violence Free	\$ 250,474	\$ 85,132	\$ 201,981
DV23381179	Lumina Alliance	\$ 250,474	\$ 85,132	\$ 201,981
DV23151179	Lumina Alliance	\$ 250,474	\$ 85,132	\$ 201,981
DV23371257	Marjaree Mason Center, Inc.	\$ 250,475	\$ 85,132	\$ 201,980
DV23131044	Monarch Services - Servicios Monarca	\$ 250,475	\$ 85,132	\$ 201,980
DV23381044	Monarch Services - Servicios Monarca	\$ 250,475	\$ 85,132	\$ 201,980
DV23231772	Morongo Basin Unity Home Incorporated	\$ 250,475	\$ 85,132	\$ 201,980
DV23138662	My Sister's House	\$ 199,471	\$ 136,136	\$ 201,980
DV23341177	NEWS	\$ 250,475	\$ 85,132	\$ 201,980
DV23341416	Next Door Solutions to Domestic Violence	\$ 199,471	\$ 136,136	\$ 201,980
DV23221628	Operation Care	\$ 199,471	\$ 136,136	\$ 201,980
DV23201488	Option House, Inc.	\$ 250,475	\$ 85,132	\$ 201,980
DV23261657	Plumas Rural Services, Inc.	\$ 250,475	\$ 85,132	\$ 201,980
DV23381030	Project Sanctuary, Inc.	\$ 250,475	\$ 85,132	\$ 201,980
DV23351339	Rainbow Services, Ltd.	\$ 250,475	\$ 85,132	\$ 201,980
DV23371194	Riverside Coutny Coalition for Alternatives to Domestic Violence	\$ 199,471	\$ 136,136	\$ 201,980
DV23158631	Ruby's Place	\$ 250,475	\$ 85,132	\$ 201,980
DV23231047	Rural Human Services	\$ 250,475	\$ 85,132	\$ 201,980
DV23208636	Safe Alternatives to Violent Environments	\$ 250,474	\$ 85,133	\$ 201,980
DV23231438	SafeQuest Solano	\$ 199,470	\$ 136,137	\$ 201,980
DV23231150	SBCS Corporation	\$ 250,475	\$ 85,132	\$ 201,980
DV23381053	Shasta Women's Refuge, Inc.	\$ 199,470	\$ 136,137	\$ 201,980
DV23261654	Shelter from the Storm, Inc.	\$ 250,474	\$ 85,133	\$ 201,980
DV23341255	Siskiyou Domestic Violence & Crisis Center	\$ 250,474	\$ 85,133	\$ 201,980
DV23021316	South Asian Helpline and Referral Agency	\$ 135,756	\$ 200,110	\$ 67,327
DV23231774	Southern California Alcohol & Drug Programs, Inc.	\$ 250,474	\$ 85,133	\$ 201,980

DV23201042	Stand Up Placer	\$ 199,470	\$ 136,137	\$ 201,980
DV23371136	STAND! For Families Free of Violence	\$ 199,470	\$ 136,137	\$ 201,980
DV23208537	Su Casa Ending Domestic Violence	\$ 250,474	\$ 85,133	\$ 201,980
DV23311471	The Asian Americans for Community Involvement	\$ 250,474	\$ 85,133	\$ 201,980
DV23381118	The Center for Violence-Free Relationships	\$ 250,474	\$ 85,133	\$ 201,980
DV23381180	The Open Door Network	\$ 250,474	\$ 85,133	\$ 201,981
DV23381197	The People Concern	\$ 199,470	\$ 136,136	\$ 201,981
DV23381175	Amador and Calaveras Counties, Inc.	\$ 250,474	\$ 85,132	\$ 201,981
DV23361232	Council of of the Society of St. Vincent de Paul	\$ 199,470	\$ 136,137	\$ 201,980
DV23151450	T.E.A.C.H.	\$ 250,474	\$ 85,132	\$ 201,981
DV23371018	Tri-Valley Haven for Women	\$ 250,474	\$ 85,133	\$ 201,980
DV23158634	Victor Valley Domestic Violence, Inc.	\$ 199,470	\$ 136,137	\$ 201,980
DV23231775	Walnut Avenue Family & Women's Center	\$ 250,474	\$ 85,133	\$ 201,980
DV23381196	WEAVE	\$ 250,474	\$ 85,133	\$ 201,980
DV23371057	Wild Iris Family Counseling and Crisis Center	\$ 250,474	\$ 85,132	\$ 201,981
DV23381170	WomanHaven	\$ 250,474	\$ 85,132	\$ 201,981
DV23158635	Women's and Children's Crisis Shelter	\$ 250,474	\$ 85,132	\$ 201,981
DV23341207	Women's Center - High Desert, Inc.	\$ 250,474	\$ 85,132	\$ 201,981
DV23381101	Women's Center - Youth & Family Services	\$ 199,470	\$ 136,136	\$ 201,981
DV23231028	Women's Resource Center	\$ 250,474	\$ 85,133	\$ 201,980
DV23208538	Women's Transitional Living Center, Inc.	\$ 250,474	\$ 85,132	\$ 201,981
DV23311490	Women Shelter of Long Beach	\$ 250,474	\$ 85,132	\$ 201,981
DV23381203	YWCA of Monterey County	\$ 199,470	\$ 136,136	\$ 201,981
DV23301491	YWCA of San Diego County	\$ 250,474	\$ 85,132	\$ 201,981
DV23381219	YWCA of San Gabriel Valley	\$ 250,474	\$ 85,133	\$ 201,981
DV23381205	YWCA of Sonoma County	\$ 250,474	\$ 85,133	\$ 201,981
DV23371024	YWCA of Silicon Valley	\$ 250,474	\$ 85,133	\$ 201,981
DV23208539	YWCA Glendale	\$ 199,470	\$ 136,136	\$ 201,981
TOTAL FUNDING		\$ 24,430,059	\$ 10,473,823	\$ 20,602,000

The purpose of the Domestic Violence Housing First (XD) Program is to provide victims/survivors of domestic violence with safe, permanent housing, and ongoing trauma-informed supportive services tailored to address the individual needs of each victim/survivor that allows them to choose how to best rebuild their lives.

The XD Program is modeled after the Housing First Model, as defined in Welfare and Institutions (W&I) Code § 8255, to address the prevalence of homelessness in California. The Housing First Model is an approach to connect individuals and families experiencing homelessness quickly and successfully to permanent housing without preconditions and barriers to entry, such as sobriety, treatment, or service participation requirements.

Required components of the XD Program include, but are not limited to: housing assistance, financial assistance, and supportive services for victims. Organizations that receive XD Program funding must also hire a minimum of one full-time equivalent advocate, who has met the requirements of a Domestic Violence Counselor as described in Evidence Code § 1037.1(a)(1) as well as a minimum of one half-time equivalent advocate who serves as a Housing Coordinator.

The XD Program is supported with funds through federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	Program was augmented and extended to December 31, 2022	
FY 2022-23	VOCA FFY20	\$ 5,930,476
	VOCA FFY21	\$ 16,813,570
FY 2023-24	VOCA FFY23	\$ 22,744,046
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

14,827 Number of individuals provided services.

1,048 Number of individuals provided victim compensation application assistance.

6,792 Number of individuals provided personal advocacy/accompaniment.

10,971 Number of individuals provided emotional support or safety services.

5,870 Number of individuals provided shelter/housing services.

2,059 Number of individuals provided criminal/civil justice system assistance.

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

January, 1, 2021 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	FVPA 20	VOCA 18	VOCA 19	VOCA 20
XD20031182	1736 Family Crisis Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031146	Alameda Health System	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031195	Antelope Valley Domestic Violence Council	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031342	Asian Women's Shelter	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031328	Bridge to Home SCV	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031206	Catalyst Domestic Violence Services	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031023	Center for Community Solutions	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031181	Center for Domestic Peace	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031508	Center for a Non-Violent Community	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031415	Community Overcoming Relationship Abuse (CORA)	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038628	Community Resource Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031043	Community Solutions for Children Families and Individuals, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031199	Contra Costa Family Justice Alliance	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031129	Crisis House	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038629	Desert Sanctuary	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031414	Domestic Violence Solutions for Santa Barbara	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031130	Downtown Women's Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031022	East Los Angeles Women's Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038659	Empower Tehama	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20038632	Family Assistance Program	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031096	Family Violence Law Center, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031271	Haven Hills, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031264	Haven Women's Center of Stanislaus	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031373	Home Start, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031256	House of Ruth, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031192	Human Options, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918

XD20031631	Human Services Association	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031231	International Rescue Committee, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031204	Interval House	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031473	Jenesse Center, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,918
XD20031200	Korean American Family Services, Inc. (KFAM)	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031262	La Casa de Las Madres	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031641	Lake Family Resource Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031427	Lao Family Community Development	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031209	Lassen Family Services Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031055	Live Violence Free	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031497	Los Angeles LGBT Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031201	Lutheran Social Services of Southern California	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031257	Marjaree Mason Center, Inc	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031044	Monarch Services - Servicios Monarca	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20038662	My Sister's House	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031177	NEWS	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031416	Next Door Solutions to Domestic Violence	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031339	Rainbow Services Limited	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031194	Riverside County Coalition for Alternatives to Domestic Violence	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20038631	Ruby's Place, Inc.	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20038636	Safe Alternatives to Violent Environments	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031093	San Diego Youth Services	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031046	San Francisco Network Ministries Housing Corporation	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031150	South Bay Community Services	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031774	Southern California Alcohol and Drug Programs, Inc.	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031635	St. John's Well Child and Family Center	\$ 124,107	\$ 65,000	\$ 176,109	\$ 168,613	\$ 225,919
XD20031042	Stand Up Placer	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20038537	Su Casa - Ending Domestic Violence	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031018	Tri-Valley Haven for Women	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,919
XD20031775	Walnut Avenue Family & Women's Center	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920

XD20031196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031057	Wild Iris Family Counseling & Crisis Center	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031170	WomanHaven	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031179	Luis Obispo County (Lumina Alliance)	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20038538	Women's Transitional Living Center, Inc.	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20038539	YWCA of Glendale	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031203	YWCA of Monterey County	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031491	YWCA of San Diego	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
XD20031024	YWCA of Silicon Valley	\$ 124,107	\$ 65,000	\$ 176,108	\$ 168,614	\$ 225,920
TOTAL FUNDING		\$ 8,066,955	\$ 4,225,000	\$ 11,447,067	\$ 10,959,863	\$ 14,684,715

* This program was augmented and extended to December 31, 2022. This chart has been included as the last six months of the performance period occurred in FY 2022-23

January, 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XD22011182	1736 Family Crisis Center	\$ 122,500	\$ 227,500
XD22011195	Antelope Valley Domestic Violence Council		\$ 350,000
XD22011342	Asian Women's Shelter	\$ 122,500	\$ 227,500
XD22011206	Catalyst Domestic Violence Services	\$ 122,500	\$ 227,500
XD22011508	Center For a Non-Violent Community		\$ 350,000
XD22011023	Center for Community Solutions		\$ 350,000
XD22011181	Center for Domestic Peace		\$ 350,000
XD22011329	Community Beyond Violence	\$ 122,500	\$ 227,500
XD22018633	Community Homeless Solutions	\$ 122,500	\$ 227,500
XD22011415	Community Overcoming Relationship Abuse	\$ 122,500	\$ 227,500
XD22018628	Community Resource Center	\$ 122,500	\$ 227,500
XD22011043	Community Solutions for Children, Families and Individuals	\$ 122,500	\$ 227,500
XD22011199	Contra Costa Family Justice Alliance	\$ 122,500	\$ 227,500
XD22011561	Crisis Intervention Services	\$ 122,500	\$ 227,500
XD22011502	Do Good Daniels Family Foundation	\$ 122,500	\$ 227,500

XD22011414	Domestic Violence Solutions for Santa Barbara County	\$ 122,500	\$ 227,500
XD22011130	Downtown Women's Center	\$ 122,500	\$ 227,500
XD22011022	East Los Angeles Women's Center	\$ 122,500	\$ 227,500
XD22018659	Empower Tehama	\$ 122,500	\$ 227,500
XD22018632	Family Assistance Program	\$ 122,500	\$ 227,500
XD22011096	Family Violence Law Center, Inc.	\$ 122,500	\$ 227,500
XD22011271	Haven Hills, Inc.	\$ 122,500	\$ 227,500
XD22011230	Helpline Youth Counseling, Incorporated	\$ 122,500	\$ 227,500
XD22011373	Home Start, Inc.	\$ 122,500	\$ 227,500
XD22011256	House of Ruth, Inc.	\$ 122,500	\$ 227,500
XD22011631	Human Services Association		\$ 350,000
XD22011204	Interval House	\$ 122,500	\$ 227,500
XD22011473	Jenesse Center, Inc.	\$ 122,500	\$ 227,500
XD22011200	Korean American Family Services, Inc. (KFAM)		\$ 350,000
XD22011262	La Casa de Las Madres	\$ 122,500	\$ 227,500
XD22011641	Lake Family Resource Center		\$ 350,000
XD22011427	Lao Family Community Development, Inc.	\$ 122,500	\$ 227,500
XD22011209	Lassen Family Services, Inc.	\$ 122,500	\$ 227,500
XD22011055	Live Violence Free		\$ 350,000
XD22011179	Lumina Alliance	\$ 122,500	\$ 227,500
XD22011201	Lutheran Social Services of Southern California	\$ 122,500	\$ 227,500
XD22011257	Marjaree Mason Center Inc.	\$ 122,500	\$ 227,500
XD22011044	Monarch Services - Servicios Monarca	\$ 122,500	\$ 227,500
XD22011177	NEWS	\$ 122,500	\$ 227,500
XD22011416	Next Door Solutions to Domestic Violence		\$ 350,000
XD22011488	Option House, Inc.	\$ 122,500	\$ 227,500
XD22011004	Peace Over Violence	\$ 122,500	\$ 227,500
XD22018631	Ruby's Place, Inc.		\$ 350,000
XD22011116	Sacramento Regional Family Justice Center Foundation	\$ 122,500	\$ 226,368
XD22018636	Safe Alternatives to Violent Environments, Inc.		\$ 350,000

XD22011093	San Diego Youth Services	\$ 122,500	\$ 227,500
XD22011046	San Francisco Network Ministries Housing Corporation	\$ 122,500	\$ 227,500
XD22011150	SBCS Corporation	\$ 50,476	\$ 299,524
XD22011221	Solano Advocates for Victims of Violence		\$ 350,000
XD22011316	South Asian Helpline and Referral Agency	\$ 122,500	\$ 227,500
XD22011774	Southern California Alcohol and Drug Programs, Inc.	\$ 122,500	\$ 227,500
XD22011635	St. John's Well Child and Family Center	\$ 122,500	\$ 227,500
XD22011042	Stand up Placer, Inc.	\$ 122,500	\$ 227,500
XD22018537	Su Casa - Ending Domestic Violence	\$ 122,500	\$ 227,500
XD22011393	The Ark of Refuge, Inc.	\$ 122,500	\$ 227,500
XD22011118	The Center for Violence-Free Relationships	\$ 122,500	\$ 227,500
XD22011018	Tri-Valley Haven for Women		\$ 350,000
XD22011196	WEAVE INC.		\$ 350,000
XD22011101	Women's Center-Youth & Family Services	\$ 122,500	\$ 227,500
XD22018538	Women's Transitional Living Center, Inc.		\$ 350,000
XD22018539	Y.W.C.A. Glendale	\$ 122,500	\$ 227,500
XD22011024	Y.W.C.A. Golden Gate Silicon Valley	\$ 122,500	\$ 227,500
XD22011203	Y.W.C.A. Monterey County	\$ 122,500	\$ 227,500
XD22011491	Y.W.C.A. San Diego County		\$ 350,000
XD22011205	Association of Sonoma County (Y.W.C.A.)	\$ 122,500	\$ 222,678
TOTAL FUNDING		\$ 5,930,476	\$ 16,813,570

The purpose of the Domestic Violence Mobile Health Care Services (FO) Program is to provide domestic violence victims/survivors and their children access to COVID-19 testing, vaccines, and primary health care through weekly mobile health care visits.

To ensure comprehensive and essential healthcare for domestic violence victims/survivors and their children in all areas of California, Cal OES initially adopted a regional approach where Subrecipients coordinated services for all domestic violence shelters and programs within identified regions. The outcome of this approach resulted in 48 of the 58 counties statewide to remain unserved. Cal OES then re-released the Program to serve the remaining 48 counties. This combination of strategies more efficiently covered all areas of California. Services provided by the FO Program include, but are not limited to: COVID-19 vaccines; COVID-19 testing; primary health care (e.g. wellness checks, health exams, referrals); and post-acute COVID-19 care (e.g. education, rehabilitation, prevention, treatment, and support services for symptoms occurring after recovery from acute COVID-19 infection).

The FO Program is funded through the federal Family Violence Prevention and Services Act (FVPSA) American Rescue Plan COVID-19 Testing, Vaccines, and Mobile Health Unit Supplemental Funding Program (FVCO).

Program/Component: 0385.153

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23*	FVCO FFY21	\$ 20,461,942
FY 2023-24*	FVCO FFY21	\$ 14,043,633
FY 2024-25	Unknown	

*Both performance periods span FY 2022-23 to FY 2024-25.

2022-23 PERFORMANCE STATISTICS**

- 273 Number of people served.
- 64 Number of COVID-19 tests administered.
- 145 Number of individuals provided health care services.
- 184 Number of materials translated, including specific languages.
- 152 Number of individuals provided transportation services.

** This program was new to Cal OES and the statistics reflect the time during which the Program was being established.

DOMESTIC VIOLENCE MOBILE HEALTH CARE SERVICES PROGRAM

January 1, 2023 - July 31, 2025

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVCO 21
FO22011531	Central Neighborhood Health Foundation	\$ 10,088,271
FO22018631	Ruby's Place	\$ 10,373,671
TOTAL FUNDING		\$ 20,461,942

The purpose of the Domestic Violence Response Team (VA) Program is to support agencies in building protocols and practices for a collaborative and community-coordinated response to domestic violence. The VA Program builds the capacity of communities that demonstrate a need for greater collaboration and coordination between domestic violence service providers and law enforcement organizations.

The required components for the VA Program include, but are not limited to:

- Establishing law enforcement and advocacy liaisons;
- Improving domestic violence protocols;
- Ensuring prompt community response;
- Providing training, tools and materials;
- Creating a capacity building plan;
- Co-locating; and
- Entering into Operational Agreements/Second Tier Subawards with specific agencies (e.g., local law enforcement, district attorney's office[s]), and assisting with California Victim Compensation Board Claims.

The VA Program is supported with federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY21	\$ 125,000
	STOP FFY22	\$ 375,000
FY 2023-24	STOP FFY23	\$ 500,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>1,586</u>	Number of individuals provided immediate response crisis intervention in person.
<u>3,125</u>	Number of individuals provided immediate response crisis intervention by telephone.
<u>772</u>	Number of calls received requesting an immediate response by an advocate.
<u>772</u>	Number of times an advocate responded immediately to a call.
<u>40/834</u>	Number of training events provided to relevant law enforcement personnel/total number of attendees.

<u>5/551</u>	Number of original administrative tools produced/distributed to officers.
<u>1,776</u>	Number of original outreach materials produced for distribution by law enforcement.

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

January 1, 2022 - December 31, 2022

Grant Subaward Number	SUBRECIPIENT NAME	STOP 21
VA21051248	Family Services of Tulare County	\$ 125,000
VA21051194	Riverside County Coalition For Alternatives to Domestic Violence	\$ 125,000
VA21051196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 125,000
VA21051203	Y.W.C.A. of Monterey County	\$ 125,000
TOTAL FUNDING		\$ 500,000

*This chart has been included as the final six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

Grant Subaward Number	SUBRECIPIENT NAME	STOP 21	STOP 22
VA22011257	Marjaree Mason Center, Inc.	\$ 31,250	\$ 93,750
VA22011179	Lumina Alliance	\$ 31,250	\$ 93,750
VA22011322	New Star Family Center	\$ 31,250	\$ 93,750
VA22011004	Peace Over Violence	\$ 31,250	\$ 93,750
TOTAL FUNDING		\$ 125,000	\$ 375,000

January 1, 2024 - December 31, 2024

Grant Subaward Number	SUBRECIPIENT NAME	STOP 23
VA23021179	Lumina Alliance	\$ 125,000
VA23021257	Marjaree Mason Center, Inc.	\$ 125,000
VA23021322	New Star Family Center	\$ 125,000
VA23021004	Peace Over Violence	\$ 125,000
TOTAL FUNDING		\$ 500,000

The purpose of the Elder Abuse (XE) Program is to continue to enhance the safety of elder and dependent adult victims/survivors of crime by providing direct services to victims/survivors and bridging the gap between elder justice service providers and victim services providers.

This is accomplished by the following:

- Funding an Elder Abuse Victim Specialist solely dedicated to serving elder and dependent adult victims/survivors;
- Providing/coordinating direct services for elder and dependent adult victims/survivors;
- Expanding the communities' capacity to service elder and dependent adult victims/survivors;
- Ensuring that elder and dependent adult victims/survivors have access to the criminal justice system; and
- Continuing to provide outreach awareness programs for victims/survivors, mandated reporters of elder and dependent adult abuse, and others who come into contact with these victims/survivors.

The XE Program is supported with funding through federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 2,323,564
	VOCA FFY21	\$ 2,323,564
FY 2023-24	VOCA FFY23	\$ 2,555,930
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>14,379</u>	Number of individuals provided services.
<u>9,162</u>	Number of individuals provided Information and/or referrals.
<u>8,731</u>	Number of times information about the criminal justice process was provided.
<u>10,763</u>	Number of times notification of criminal justice events was provided.
<u>376</u>	Number of times emergency financial assistance was provided to individuals of financial abuse.

ELDER ABUSE PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 19	VOCA 20
XE21040010	Alameda County	\$ 77,099	\$ 107,619	\$ 32,727
XE21040070	Contra Costa County	\$ 77,099	\$ 107,619	\$ 32,727
XE21040090	El Dorado County	\$ 77,099	\$ 107,619	\$ 32,727
XE21041321	Empowered Aging	\$ 77,098	\$ 107,620	\$ 32,726
XE21041155	Foothill Family Service	\$ 77,098	\$ 107,619	\$ 32,727
XE21041315	Healthy House Within A MATCH Coalition	\$ 77,098	\$ 107,619	\$ 32,727
XE21040130	Imperial County	\$ 77,098	\$ 107,619	\$ 32,727
XE21040150	Kern County	\$ 36,122	\$ 50,423	\$ 15,333
XE21041427	Lao Family Community Development, Inc.	\$ 77,098	\$ 107,619	\$ 32,727
XE21040190	Los Angeles County	\$ 77,098	\$ 107,620	\$ 32,726
XE21040380	San Francisco, City & County	\$ 77,098	\$ 107,620	\$ 32,726
XE21040410	San Mateo County	\$ 36,520	\$ 50,978	\$ 15,502
XE21040420	Santa Barbara County	\$ 41,900	\$ 58,487	\$ 17,785
XE21040490	Sonoma County	\$ 77,098	\$ 107,620	\$ 32,726
XE21041316	South Asian Helpline and Referral Agency	\$ 77,098	\$ 107,620	\$ 32,726
XE21040500	Stanislaus County	\$ 72,516	\$ 101,223	\$ 30,781
XE21041753	The Regents of the University of California, Riverside	\$ 72,886	\$ 101,736	\$ 30,936
XE21040540	Tulare County	\$ 77,098	\$ 107,620	\$ 32,726
XE21040560	Ventura County	\$ 77,098	\$ 107,620	\$ 32,727
XE21041314	VIP Community Mental Health Center, Inc.	\$ 77,098	\$ 107,620	\$ 32,727

XE PROGRAM

XE21041196	WEAVE, INC.	\$ 77,098	\$ 107,620	\$ 32,727
XE21048538	Women's Transitional Living Center, Inc.	\$ 77,098	\$ 107,620	\$ 32,727
XE21040570	Yolo County	\$ 77,098	\$ 107,620	\$ 32,727
TOTAL FUNDING		\$ 1,647,711	\$ 2,300,000	\$ 699,417

*This chart has been included as the final six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XE22050010	Alameda County	\$ 108,722	\$ 108,722
XE22050070	Contra Costa County	\$ 108,722	\$ 108,722
XE22050090	El Dorado County	\$ 108,722	\$ 108,722
XE22051321	Empowered Aging	\$ 108,723	\$ 108,723
XE22051155	Foothill Family Service	\$ 108,722	\$ 108,722
XE22051315	Healthy House Within a MATCH Coalition	\$ 108,722	\$ 108,722
XE22050130	Imperial County	\$ 108,722	\$ 108,722
XE22050150	Kern County	\$ 50,939	\$ 50,939
XE22051427	Lao Family Community Development, Inc.	\$ 108,722	\$ 108,722
XE22050190	Los Angeles County	\$ 108,722	\$ 108,722
XE22050380	San Francisco, City & County	\$ 108,722	\$ 108,722
XE22050410	San Mateo County	\$ 51,500	\$ 51,500
XE22050420	Santa Barbara County	\$ 59,086	\$ 59,086
XE22050490	Sonoma County	\$ 108,722	\$ 108,722
XE22051316	South Asian Helpline and Referral Agency	\$ 108,722	\$ 108,722

XE22050500	Stanislaus County	\$ 102,260	\$ 102,260
XE22050540	Tulare County	\$ 108,722	\$ 108,722
XE22051314	University of California, Riverside	\$ 102,779	\$ 102,779
XE22051314	VIP Community Mental Health Center, Inc.	\$ 108,723	\$ 108,723
XE22050560	Ventura County	\$ 108,723	\$ 108,723
XE22051196	WEAVE INC.	\$ 108,722	\$ 108,722
XE22058538	Women's Transitional Living Center, Inc.	\$ 108,723	\$ 108,723
XE22050570	Yolo County	\$ 108,722	\$ 108,722
TOTAL FUNDING		\$ 2,323,564	\$ 2,323,564

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 23
XE23011182	1736 Family Crisis Center	\$ 217,444
XE23011209	Lassen Family Services, Inc.	\$ 217,444
XE23010380	San Francisco, City & County	\$ 217,444
XE23010440	Santa Cruz County	\$ 181,190
XE23011316	South Asian Helpline And Referral Agency	\$ 217,444
XE23010500	Stanislaus County	\$ 217,444
XE23011579	Sure Helpline Center	\$ 217,444
XE23010540	Tulare County	\$ 217,444
XE23011753	University of California, Riverside	\$ 217,444
XE23011196	WEAVE INC.	\$ 217,444
XE23011624	WISE & Healthy Aging	\$ 200,300

XE23018538	Women's Transitional Living Center, Inc.	\$ 217,444
TOTAL FUNDING		\$ 2,555,930

The purpose of the Electronic Suspected Child Abuse Reporting System (ES) Program is to improve the system of sharing information for suspected child abuse cases by establishing an electronic Suspected Child Abuse Report (SCAR) system that will be used by district attorney offices, local law enforcement, and county child welfare services departments.

Required components of the ES Program include:

- Convening key stakeholders, including the district attorney office, local law enforcement agencies, and the child welfare services department;
- Identifying the approach for building the electronic suspected child abuse reporting system (eSCARS);
- Building and testing the new eSCARS;
- Developing a plan for rollout and sustainability; and
- Transitioning the current SCAR process to eSCARS.

The ES Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	CJA0 FFY20	\$ 130,877
	CJA0 FFY21	\$ 469,123
FY 2023-24	CJA0 FFY21	\$ 162,592
	CJA0 FFY22	\$ 437,408
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

Each Subrecipient has made considerable progress developing their eSCARS systems. They have also each engaged with the required agencies and have established policies and protocols for the use of eSCARS. The Subrecipients are working on implementation plans and training.

ELECTRONIC SUSPECTED CHILD ABUSE REPORTING SYSTEM PROGRAM

April 1, 2022 - March 31, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20	CJA0 21
ES21010340	Sacramento County	\$ 43,625	\$ 156,375
ES21010010	Alameda County**	\$ 43,626	\$ 156,374
ES21010280	Napa County**	\$ 43,626	\$ 156,374
TOTAL FUNDING		\$ 130,877	\$ 469,123

*First year of funding for these Subrecipients. ** Grant Subaward performance period is June 1, 2022 to May 31, 2023.

April 1, 2023 - March 31, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21	CJA0 22
ES22020340	Sacramento County	\$ 162,592	\$ 37,408
ES22020010	Alameda County*		\$ 200,000
ES22020280	Napa County*		\$ 200,000
TOTAL FUNDING		\$ 162,592	\$ 437,408

* Grant Subaward performance period is June 1, 2023 to May 31, 2024.

The purpose of the Emerging Family Justice Center (FE) Program is to support emerging Family Justice Centers (FJC's) to meet the criteria defined in California Penal Code §13750.

A city, county, city and county, or community-based nonprofit organization may each establish a multiagency, multidisciplinary family justice center to assist victims of domestic violence, sexual assault, elder or dependent adult abuse, and human trafficking, to ensure that victims of abuse are able to access all needed services in one location in order to enhance victim safety, increase offender accountability, and improve access to services for victims of domestic violence, sexual assault, elder or dependent adult abuse, and human trafficking.

The FE Program is supported with State General Funds (SGF) – Family Justice Center (FJC0).

Program/Component: 0385.921

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22*	SGF-FJC0 FY21	\$ 1,100,000
FY 2022-23**	N/A	
FY 2023-24	N/A	
FY 2024-25	Unknown	

* This is included as funding was initially allocated in FY 2021-22.

**The performance period for this Program is April 1, 2022 – March 31, 2024.
No additional funding was allocated for the 2022-23 FY.

2022-23 PERFORMANCE STATISTICS

- 581 Number of domestic violence services provided.
- 215 Number of sexual assault services provided.
- 29 Number of human trafficking services provided.
- 7 Number of elder/dependent adult abuse services provided.

EMERGING FAMILY JUSTICE CENTER PROGRAM

April 1, 2022 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-FJC0 21
FE21010160	Kings County*	\$ 220,000
FE21017250	Los Angeles, City of	\$ 220,000
FE21010270	Monterey County	\$ 220,000
FE21010370	San Diego County	\$ 220,000
FE21011123	Y.W.C.A. of Greater Los Angeles	\$ 220,000
TOTAL FUNDING		\$ 1,100,000

* Subrecipient did not take funding.

EQUALITY IN DOMESTIC VIOLENCE PREVENTION AND SERVICES PROGRAM | 2024

The purpose of the Equality in Domestic Violence Prevention and Services (EX) Program (formerly, the Equality in Prevention and Services for Domestic Abuse (GL) Program) is to maintain and increase domestic violence services for the lesbian, gay, bi-sexual, transgender, queer/questioning, Intersex and asexual (LGBTQIA+) communities that will improve access to culturally appropriate domestic violence education, prevention, outreach, and services for these unserved/underserved communities.

Pursuant to California Penal Code § 13823.17 the EX Program provides:

- Crisis intervention (Initial and Ongoing);
- Legal advocacy;
- Participation in domestic violence multidisciplinary teams (including, but not limited to, law enforcement, medical treatment facilities, and other service providers);
- 24-hour crisis hotline;
- Business Centers;
- Counseling services (Individual and Peer Group);
- Legal assistance (Temporary Restraining Orders/Other Protective Orders and Custody Disputes);
- Criminal Justice advocacy;
- Social Service advocacy;
- Educational workshops and publications;
- Community resources and referrals;
- Emergency shelter access; and
- Household establishment assistance.

The EX Program is supported with funds through the federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS).

Program/Component: 0385.151, 0385.906

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	FVPS FFY22	\$ 423,000
	EPSP FY22	\$ 375,000
FY 2023-24	FVPS FFY23	\$ 423,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>207</u>	Number of crisis calls received.
<u>220</u>	Number of new individuals provided individual/group counseling.
<u>2,845</u>	Number of individual/group counseling sessions provided.
<u>2</u>	Number of court accompaniments provided.
<u>19</u>	Number of educational workshops held.
<u>1,620</u>	Number of publications distributed.
<u>279</u>	Number of community resources and referrals provided to callers/victims.
<u>289</u>	Number of bed nights (# of beds occupied x # of nights).
<u>2</u>	Number of victims provided household reestablishment assistance.

EQUALITY IN DOMESTIC VIOLENCE PREVENTION AND SERVICES PROGRAM

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 22	EPSD 22
GL22121206	Catalyst Domestic Violence Services	\$ 141,000	\$ 125,000
GL22121497	Los Angeles LGBT Center	\$ 141,000	\$ 125,000
GL22088672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$ 141,000	\$ 125,000
TOTAL FUNDING		\$ 423,000	\$ 375,000

July 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 23
EX23061497	Los Angeles LGBT Center	\$ 141,000
EX23068672	One in Long Beach, Inc. dba LGBTQ Center Long Beach	\$ 141,000
EX23011471	The Asian Americans for Community Involvement of Santa Clara County, Inc.	\$ 141,000
TOTAL FUNDING		\$ 423,000

EX PROGRAM

The purpose of the Family Justice Center (FJ) Program is to support fully operational, multiagency, multidisciplinary Family Justice Centers (FJCs) pursuant to California Penal Code §§13750-13751.

FJCs provide centralized access to services and support for victims/survivors and their children, to ensure that victims/survivors of abuse can access all needed services in one location in order to enhance victim/survivor safety, increase offender accountability, and improve access to services for one or more of the following:

- Domestic violence
- Sexual assault
- Elder abuse
- Dependent adult abuse
- Human trafficking

The FJ Program is supported with State General Funds (SGF) – Family Justice Center (FJC0 and FJC5).

Program/Component: 0385.921

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22*	SGF-FJC0 FY21	\$ 8,400,000
	SGF-FJC5 FY21	\$ 1,000,000
FY 2022-23	SGF-FJC0 FY21	\$ 219,984
FY 2023-24		\$ 0
FY 2024-25	Unknown	

* This included funding was initially allocated in FY 2021-22. The performance period for this Program is April 1, 2022 – March 31, 2024.

2022-23 PERFORMANCE STATISTICS

- 28,317 Number of domestic violence services provided.
- 2,736 Number of sexual assault services provided.
- 1,603 Number of elder or dependent abuse services provided.
- 249 Number of human trafficking services provided.

FAMILY JUSTICE CENTER PROGRAM

April 1, 2022 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-FJC0 21	SGF-FJC5 21	SGF-FJC0 22
FJ21010010	Alameda County	\$ 376,885	\$ -	\$ 9,166
FJ21011043	Community Solutions For Children Families and Individuals	\$ 329,562	\$ -	\$ 9,166
FJ21A11199	Contra Costa Family Justice Alliance	\$ 317,688	\$ -	\$ 9,166
FJ21B11199	Contra Costa Family Justice Alliance	\$ 317,688	\$ -	\$ 9,166
FJ21011199	Contra Costa Family Justice Alliance	\$ 317,688	\$ -	\$ 9,166
FJ21011330	Friends of the Riverside County Family Justice Center	\$ 337,883	\$ -	\$ 9,166
FJ21A11330	Friends of the Riverside County Family Justice Center	\$ 337,883	\$ -	\$ 9,166
FJ21B11330	Friends of the Riverside County Family Justice Center	\$ 337,883	\$ -	\$ 9,166
FJ21010130	Imperial County	\$ 308,336	\$ -	\$ 9,166
FJ21010150	Kern County	\$ 341,411	\$ -	\$ 9,166
FJ21010280	Napa County	\$ 306,336	\$ -	\$ 9,166
FJ21011322	New Star Family Center	\$ 439,376	\$ -	\$ 9,166
FJ21011312	Orange County Family Justice Center Foundation	\$ 446,088	\$ -	\$ 9,166
FJ21011116	Sacramento Regional Family Justice Center Foundation	\$ 371,398	\$ -	\$ 9,166
FJ21017919	San Diego, City of	\$ 453,569	\$ -	\$ 9,166
FJ210 0390	San Joaquin County	\$ 345,961	\$ -	\$ 9,166
FJ21011053	Shasta Women's Refuge, Inc.	\$ 308,284	\$ -	\$ 9,166
FJ21010480	Solano County	\$ 320,592	\$ -	\$ 9,166
FJ21010490	Sonoma County	\$ 322,740	\$ -	\$ 9,166
FJ21011048	Stanislaus Family Justice Center Foundation	\$ 325,331	\$ -	\$ 9,166
FJ21011471	The Asian Americans for Community Involvement of Santa Clara County, Inc.	\$ 329,562	\$ -	\$ 9,166
FJ21011253	The University Corporation, CA State University, Northridge	\$ 439,376	\$ -	\$ 9,166
FJ21A10560	Ventura County	\$ -	\$ 1,000,000	\$ -
FJ21010560	Ventura County	\$ 338,918	\$ -	\$ 9,166
FJ21011024	YWCA Golden Gate Silicon Valley	\$ 329,562	\$ -	\$ 9,166
TOTAL FUNDING		\$ 8,400,000	\$ 1,000,000	\$ 219,984

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM | 2024

The purpose of the Farmworker Women's Sexual Assault & Domestic Violence (FW) Program is to develop and implement activities aimed at addressing and combating the issues of sexual assault and domestic violence (SA/DV) among farmworker women who are low-income, monolingual or bilingual Spanish-speaking.

This is accomplished through the following:

- Providing statewide outreach and education on SA/DV among monolingual, bilingual Spanish-speaking, and low-income farmworker women;
- Developing and incorporating two additional Chapters to expand services across California;
- Providing training to agencies addressing SA/DV in the farmworker community;
- Developing and continuously updating outreach materials focusing on the special needs of farmworker women;
- Disseminating information to Cal OES-funded Rape Crisis and Domestic Violence Subrecipients regarding the unique service provision needs of farmworker women;
- Linking farmworker SA/DV victims to available resources;
- Coordinating and collaborating with Rape Crisis Centers, Domestic Violence Shelters and Victim/Witness Programs in all Chapter areas;
- Coordinating and hosting community awareness and educational events, addressing sexual assault and domestic violence, for farmworker women from all Chapters; and
- Involving indigenous women in SA/DV awareness efforts and conducting educational meetings in indigenous Mexican farmworker communities.

The FW Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY20	\$ 107,143
	STOP FFY21	\$ 392,857
FY 2023-24	STOP FFY23	\$ 500,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>381</u>	Number of community awareness/educational events addressing SA/DV provided to farmworker women.
<u>50,449</u>	Number of monolingual Spanish speaking farmworker women educated through outreach activities.
<u>24</u>	Number of educational meetings/events on SA/DV provided to farmworker women.
<u>82</u>	Number of individuals referred to established SA/DV service providers.
<u>24</u>	Number of trainings to SA/DV service providers.
<u>14</u>	Number of trainings to law enforcement.
<u>73</u>	Number of staff and members trained on working with service providers and law enforcement agencies.
<u>146</u>	Number of indigenous women involved in SA/DV awareness efforts.

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 21
FW21251575	Organizacion en California de Lideres Campesinas, Inc.	\$ 66,589	\$ 203,411
TOTAL FUNDING		\$ 66,589	\$ 203,411

*This chart has been included as the last three months of the Grant Subaward period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	STOP 22
FW22261575	Organizacion en California de Lideres Campesinas, Inc.	\$ 107,143	\$ 392,857
TOTAL FUNDING		\$ 107,143	\$ 392,857

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
FW23271575	Organizacion en California de Lideres Campesinas, Inc.	\$ 500,000
TOTAL FUNDING		\$ 500,000

The purpose of the Gun Violence Restraining Order Outreach (GO) Program is to inform domestic violence victims of the availability of gun violence restraining orders and how to petition for one through an outreach campaign tailored to domestic violence victims, including those most marginalized. The GO Program assists with the development of the materials, creates additional materials as needed, implements the campaign, and subawards funds to local domestic violence groups to conduct target outreach in their communities with emphasis on the most marginalized victims of domestic violence.

The GO Program is supported with State General Funds (SGF) – (DVST).

Program/Component: 0385.105

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-24	SGF-DVST FY21	\$ 5,000,000
FY 2024-25	Unknown	

2021-23 PERFORMANCE STATISTICS

42 Number of subawards to local domestic violence groups.

GUN VIOLENCE RESTRAINING ORDER OUTREACH PROGRAM

April 1, 2022 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DVST 21
GO21011577	The California Partnership to End Domestic Violence	\$ 5,000,000
TOTAL FUNDING		\$ 5,000,000

The purpose of the Gun Violence Restraining Order Training (GS) Program is to provide gun violence restraining order training statewide.

The GS Program is supported with the State General Funds (SGF) – Victims of Crime Act Supplemental (GVRT).

Program/Component: 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-23*	SGF-GVRT FY21	\$ 1,000,000
FY 2023-24	One-time funded	
FY 2024-25	Unknown	

*Program began July 1, 2021.

2022-23 PERFORMANCE STATISTICS

26 Number of trainings held.

128 Number of agencies trained.

715 Number of individuals trained.

267 Number of Gun Violence Restraining Orders filed.

GUN VIOLENCE RESTRAINING ORDER TRAINING PROGRAM

July 1, 2021 - March 31, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	GVRT 21
GS21017919	City of San Diego	\$ 1,000,000
TOTAL FUNDING		\$ 1,000,000

*Program began July 1, 2021 and was one-time funded.

The purpose of the Homeless Youth and Exploitation (HX) Program is to help homeless youth exit street life, with a focus on providing specialized services for youth experiencing sexual exploitation. Services provided under the HX Program include: access to food; shelter/housing; counseling; outreach services; screening/referrals for basic health needs; linkage to services offered by public and private agencies; long-term stabilization planning; and follow-up services.

The HX Program is supported with the following funds: State General Funds (SGF) – Homeless Youth (HY00), State Penalty Fund (SPF) – Child Sexual Abuse & Exploitation (HY05), and Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.351, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-HY00 FY22	\$ 356,000
	SPF-HY05 FY22	\$ 344,000
	SGF-VCGF FY21	\$ 194,155
	VOCA FFY19	\$ 194,155
FY 2023-24	SGF-HY00 FY23	\$ 356,000
	SPF-HY05 FY23	\$ 344,000
	VOCA FFY21	\$ 388,310
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>3,780</u>	Number of individuals provided services.
<u>2,195</u>	Number of individuals provided information and referrals.
<u>5,222</u>	Number of referrals to other services, supports, and resources.
<u>2,799</u>	Number of individuals provided emotional support and safety services.
<u>8,290</u>	Number of individual counseling sessions provided.
<u>4,902</u>	Number of support group sessions provided.
<u>918</u>	Number of individuals provided shelter/housing services.
<u>7,915</u>	Number of times emergency shelter/safe house was provided.
<u>664</u>	Number of times transitional housing was provided.

HOMELESS YOUTH AND EXPLOITATION PROGRAM

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HY00 22	SPF-HY05 22	SGF-VCGF 21	VOCA 19
HX22211430	Bill Wilson Center		\$ 86,000	\$ 48,538	\$ 48,539
HX22211185	Children's Hospital of Los Angeles	\$ 213,963	\$ 86,000	\$ 48,539	\$ 48,539
HX22211352	Larkin Street Youth Center	\$ 142,037	\$ 86,000	\$ 48,539	\$ 48,539
HX22211093	San Diego Youth Services		\$ 86,000	\$ 48,539	\$ 48,538
TOTAL FUNDING		\$ 356,000	\$ 344,000	\$ 194,155	\$ 194,155

July 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HY00 23	SPF-HY05 23	VOCA 21
HX23221430	Bill Wilson Center		\$ 86,000	\$ 97,077
HX23221185	Children's Hospital of Los Angeles	\$ 213,963	\$ 86,000	\$ 97,078
HX23221352	Larkin Street Youth Center	\$ 142,037	\$ 86,000	\$ 97,078
HX23221093	San Diego Youth Services		\$ 86,000	\$ 97,077
TOTAL FUNDING		\$ 356,000	\$ 344,000	\$ 388,310

The purpose of the Homeless Youth Emergency Services and Housing (YE) Program is to establish or expand access to a range of housing options and provide crisis intervention and stabilization services to homeless youth so the immediate crises they face can be resolved and they can focus on their future. During this performance period, YE Program Subrecipients were strongly encouraged to work collaboratively with local colleges to provide support, services, and housing options to homeless students.

Pursuant to California Welfare and Institutions Code §13701, the YE Program provides:

- Food/meals;
- Emergency shelter and a range of non-shelter housing options;
- Counseling to address the immediate emotional crisis or problems;
- Outreach services to locate youth experiencing homelessness;
- Screening and providing for basic health care needs;
- Linkage to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning and follow-up services to ensure that family reunification or placement outside the family is stable.

The YE Program is supported with State General Funds (SGF) – Homeless Youth Emergency Services (HYES).

Program/Component: 0385.355

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-26*	SGF-HYES FY21	\$ 38,000,000
	Unknown	

*Grant Subaward performance period is January 1, 2022 – December 31, 2026, there has been no additional funding allocated.

2022-23 PERFORMANCE STATISTICS

<u>9,248</u>	Number of individuals provided outreach services.
<u>5,925</u>	Number of meals provided.
<u>2,338</u>	Number of individuals provided shelter.
<u>2,365</u>	Number of individuals provided rapid rehousing, rental assistance, supportive or transitional housing.

<u>2,685</u>	Number of individuals provided counseling services.
<u>1,557</u>	Number of individuals provided basic health care, medical, or dental care services.
<u>3,529</u>	Number of individuals assisted with a long-term stabilization plan.
<u>3,067</u>	Number of individuals provided training on independent living and survival skills.
<u>9,378</u>	Number of educational services provided.
<u>22,655</u>	Number of crisis intervention services provided.
<u>7,945</u>	Number of employment training services provided.

HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM

January 1, 2022 - December 31, 2026

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HYES 21
YE21011430	Bill Wilson Center	\$ 5,000,000
YE21011395	Center for Human Services	\$ 2,250,000
YE21011400	Community Human Services	\$ 2,250,000
YE21011173	Interface Children & Family Services	\$ 2,250,000
YE21011352	Larkin Street Youth Services	\$ 5,000,000
YE21011162	Orangewood Foundation	\$ 2,250,000
YE21011397	Redwood Community Action Agency	\$ 2,250,000
YE21018631	Ruby's Place, Inc.	\$ 2,250,000
YE21011093	San Diego Youth Services	\$ 5,000,000
YE21011152	Volunteers of America of Los Angeles	\$ 5,000,000
YE21011089	Waking the Village	\$ 2,250,000
YE21011101	Women's Center - Youth & Family Services	\$ 2,250,000
TOTAL FUNDING		\$ 38,000,000

The purpose of the Homeless Youth Emergency Services Pilot (HY) Program is to expand crisis intervention and stabilization services to homeless youth so that the immediate crises these youth face can be resolved, and they can focus on their futures.

Pursuant to California Welfare and Institutions Code §13701 the HY Program provides:

- Food/meals and access to shelter
- Counseling to address the immediate emotional crisis or problem
- Outreach services such as drop-in facilities
- Screening and providing for basic health care needs
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The HY Program is supported with State General Funds (SGF)—Emergency Housing and Assistance Fund (EHAF).

Program/Component: 0385.917

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-26	SGF-EHAF FY21	\$ 9,500,000
FY 2027-31	Unknown	

*Performance period is April 1, 2022 – March 31, 2028, there has been no additional funding allocated.

2022-23 PERFORMANCE STATISTICS

<u>2,682</u>	Number of individuals provided outreach services.
<u>22,175</u>	Number of meals provided.
<u>1,686</u>	Number of individuals provided shelter.
<u>593</u>	Number of individuals provided counseling services.
<u>398</u>	Number of individuals provided basic health care services.
<u>1,884</u>	Number of individuals assisted with a long-term stabilization plan.

<u>947</u>	Number of individuals provided training on independent living and survival skills.
<u>625</u>	Number of educational services provided.
<u>57,275</u>	Number of crisis intervention services provided.
<u>1,074</u>	Number of employment training services provided.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM

April 1, 2022 - March 31, 2028

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-EHAF 21
HY21028632	Family Assistance Program	\$ 2,375,000
HY21028596	Fresno County Economic Opportunities Commission	\$ 2,375,000
HY21021443	New Morning Youth and Family Services, Inc.	\$ 2,375,000
HY21021162	Orangewood Foundation	\$ 2,375,000
TOTAL FUNDING		\$ 9,500,000

HY PROGRAM

The purpose of the Human Trafficking Advocate (HA) Program is to provide funding to Victim Witness Assistance Centers (Centers) so the Centers can hire or dedicate at least one half-time advocate who will provide comprehensive services to victims/survivors of human trafficking. Human trafficking victims/survivors include sex and labor trafficking.

Required components of the HA Program include, but are not limited to:

- Crisis intervention;
- Emergency assistance;
- Resource and referral assistance;
- Counseling/therapy;
- Property return;
- Orientation to the criminal justice system;
- Court escort;
- Outreach to criminal justice agencies;
- Community outreach and awareness;
- Case status/disposition;
- Notification of family/friends;
- Employer notification/intervention;
- Restitution advocacy; and
- Linkage to other services offered by public and private agencies.

The HA Program is supported with federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 1,079,642
	VOCA FFY21	\$ 539,822
FY 2023-24	VOCA FFY22	\$ 882,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 1,209 Number of individuals provided services.
- 414 Number of individuals provided victim compensation application assistance.
- 887 Number of individuals provided information and referrals.

<u>539</u>	Number of individuals provided advocacy and/or accompaniment services.
<u>763</u>	Number of individuals provided emotional support and safety services.
<u>181</u>	Number of individuals provided shelter or housing services.
<u>639</u>	Number of individuals provided criminal or civil justice system assistance.

HUMAN TRAFFICKING ADVOCATE PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
HA21040010	Alameda County	\$ 54,781	\$ 99,719
HA21040070	Contra Costa County	\$ 54,781	\$ 99,719
HA21040100	Fresno County	\$ 54,781	\$ 99,719
HA21040190	Los Angeles County	\$ 54,781	\$ 99,719
HA21040300	Orange County	\$ 54,781	\$ 99,719
HA21040330	Riverside County	\$ 54,781	\$ 99,719
HA21040340	Sacramento County	\$ 47,473	\$ 86,427
HA21040380	San Francisco, City & County	\$ 54,781	\$ 99,719
HA21040420	Santa Barbara County	\$ 54,781	\$ 99,719
HA21040430	Santa Clara County	\$ 54,781	\$ 99,719
HA21040540	Tulare County	\$ 33,704	\$ 61,360
TOTAL FUNDING		\$ 574,206	\$ 1,045,258

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 21
HA22050010	Alameda County	\$ 103,052	\$ 51,448
HA22050070	Contra Costa County	\$ 103,052	\$ 51,448
HA22050100	Fresno County	\$ 103,052	\$ 51,448

HA PROGRAM

HA22050190	Los Angeles County	\$ 103,052	\$ 51,448
HA22050300	Orange County	\$ 103,052	\$ 51,448
HA22050330	Riverside County	\$ 103,052	\$ 51,448
HA22050340	Sacramento County	\$ 88,766	\$ 45,134
HA22050380	San Francisco, City & County	\$ 103,052	\$ 51,448
HA22050420	Santa Barbara County	\$ 103,052	\$ 51,448
HA22050430	Santa Clara County	\$ 103,052	\$ 51,448
HA22050540	Tulare County	\$ 63,408	\$ 31,656
TOTAL FUNDING		\$ 1,079,642	\$ 539,822

The purpose of the Human Trafficking Victim Assistance (HV) Program is to help human trafficking victims/survivors (sex trafficking and labor trafficking) recover from the trauma they experienced and assist them with reintegrating into society through comprehensive safety and supportive services using a trauma-informed, culturally sensitive, victim/survivor-centered approach.

Required components of the HV Program include, but are not limited to:

- Twenty-four hour crisis hotline available for immediate crisis intervention and assistance;
- Emergency shelter;
- Temporary housing/housing assistance;
- Emergency food and clothing;
- Transportation;
- Emergency financial assistance;
- Psychological support/individual counseling;
- Referrals to local community services; and
- Legal assistance.

Organizations that receive funding through the HV Program must ensure staff working with human trafficking victims qualify as Human Trafficking Caseworkers as described in Evidence Code § 1038.2 and are trained according to the minimum requirements therein.

Since fiscal year 2019-20, many HV Program Subrecipients shifted focus to better identify and serve victims of labor trafficking as well as sex trafficking. Examples have included additional training for victim service advocates and partner organizations (such as hospital/health clinic staff), co-locating human trafficking caseworkers in hospitals, clinics, and family justice centers, and the development of local multi-disciplinary teams with expertise in addressing the needs of labor trafficking victims.

The HV Program is supported through State General Funds (SGF) – Human Trafficking Victim Assistance (HTVA).

Program/Components: 0385.912

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-HTVA FY22	\$ 20,000,000
FY 2023-24	SGF-HTVA FY23	\$ 27,000,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>1,247</u>	Number of labor trafficking victims assisted.
<u>3,525</u>	Number of sex trafficking victims assisted.
<u>577</u>	Number of sex and labor trafficking victims assisted.
<u>5,448</u>	Number of times outreach services provided, including linkage to community support services, drop-in service centers, and shelters.
<u>63,435</u>	Number of times food donations/meal services were provided.
<u>1,707</u>	Number of individuals provided temporary safe shelter.
<u>29,127</u>	Number of times shelter services (e.g., emergency shelter services, medium to long-term shelter facilities, subsidized apartments, and transitional housing) were provided.
<u>12,119</u>	Number of times information and referral services were provided.
<u>21,171</u>	Number of times counseling services (e.g., crisis counseling, individual, and/or group counseling) were provided.
<u>33,453</u>	Number of times case management services were provided.
<u>3,694</u>	Number of times legal assistance services were provided.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

April 1, 2022 - March 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HTVA 21
HV21011182	1736 Family Crisis Center	\$ 666,666
HV21011777	Alliance for Community Transformations, Inc.	\$ 666,666
HV21011585	Asian Pacific Islander Legal Outreach	\$ 666,666
HV21011260	Children's Legacy Center	\$ 652,603
HV21018656	Coalition to Abolish Slavery & Trafficking	\$ 666,666
HV21011043	Community Solutions for Children Families and Individuals, Inc.	\$ 666,666
HV21011108	Community Violence Solutions	\$ 666,666
HV21011027	Covenant House California	\$ 666,666
HV21018632	Family Assistance Program	\$ 666,666
HV21011425	Forgotten Children, Inc.	\$ 623,402
HV21018596	Fresno County Economic Opportunities Commission	\$ 666,666
HV21011173	Interface Children & Family Services	\$ 666,666
HV21011337	Justice At Last, Inc.	\$ 666,666
HV21018673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$ 662,129
HV21011269	Napa Solano SANE-SART	\$ 666,042
HV21011679	North County Lifeline	\$ 666,666
HV21011045	Opening Doors, Inc.	\$ 661,502
HV21011326	Reach the Valley	\$ 666,666
HV21018631	Ruby's Place	\$ 666,666
HV21011116	Sacramento Regional Family Justice Center Foundation	\$ 666,666

HV21011046	San Francisco Network Ministries Housing Corporation	\$ 666,666
HV21011042	Stand Up Placer	\$ 569,468
HV21011048	Stanislaus Family Justice Center Foundation	\$ 666,666
HV21011180	The Open Door Network	\$ 280,420
HV21011792	University of California, San Francisco	\$ 665,781
HV21011002	Verity – Compassion. Safety. Support	\$ 666,666
HV21011152	Volunteers of America – Los Angeles	\$ 666,666
HV21011039	Waymakers	\$ 666,666
HV21011196	WEAVE INC.	\$ 666,666
HV21011190	Wind Youth Services	\$ 552,001
HV21018538	Women's Transitional Living Center, Inc.	\$ 666,666
TOTAL FUNDING		\$ 20,000,000

*This chart has been included as the last nine months of the performance period occurred in FY 2022-23.

April 1, 2023 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HTVA 22
HV22021182	1736 Family Crisis Center	\$ 666,666
HV22021777	Alliance for Community Transformations, Inc.	\$ 666,666
HV22021585	Asian Pacific Islander Legal Outreach	\$ 666,666
HV22021260	Children's Legacy Center	\$ 652,603
HV22028656	Coalition to Abolish Slavery & Trafficking	\$ 666,666
HV22021043	Community Solutions for Children Families and Individuals, Inc.	\$ 666,666
HV22021108	Community Violence Solutions	\$ 666,666
HV22021027	Covenant House California	\$ 666,666

HV22028632	Family Assistance Program	\$ 666,666
HV22021425	Forgotten Children, Inc.	\$ 623,402
HV22028596	Fresno County Economic Opportunities Commission	\$ 666,666
HV22021173	Interface Children & Family Services	\$ 666,666
HV22021337	Justice At Last, Inc.	\$ 666,666
HV22028673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$ 662,129
HV22021269	Napa Solano SANE-SART	\$ 666,042
HV22021679	North County Lifeline	\$ 666,666
HV22021045	Opening Doors, Inc.	\$ 661,502
HV22021326	Reach the Valley	\$ 666,666
HV22028631	Ruby's Place	\$ 666,666
HV22021116	Sacramento Regional Family Justice Center Foundation	\$ 666,666
HV22021046	San Francisco Network Ministries Housing Corporation	\$ 666,666
HV22021042	Stand Up Placer	\$ 569,468
HV22021048	Stanislaus Family Justice Center Foundation	\$ 666,666
HV22021180	The Open Door Network	\$ 280,420
HV22021792	University of California, San Francisco	\$ 665,781
HV22021002	Verity – Compassion. Safety. Support	\$ 666,666
HV22021152	Volunteers of America – Los Angeles	\$ 666,666
HV22021039	Waymakers	\$ 666,666
HV22021196	WEAVE INC.	\$ 666,666
HV22021190	Wind Youth Services	\$ 552,001
HV22028538	Women's Transitional Living Center, Inc.	\$ 666,666
TOTAL FUNDING		\$ 20,000,000

The purpose of the Innovative Response to Marginalized Victims (KI) Program is to implement new and unique methods to provide direct support services for victims/survivors of crime who are part of a marginalized population and to support innovative services for marginalized victims/survivors of crime.

The KI Program supports the following victim/survivor groups: refugees, people/communities of color (identity-based communities that hold a primary racial or ethnic identity that describes shared racial/ethnic characteristics among community members, e.g., LatinX, Black Indigenous, and People of Color (BIPOC); persons with disabilities, low wage workers, LGBTIQ+, disadvantaged/foster youth, and gang violence.

Required components of the KI Program include, but are not limited to: providing direct victim services to respond to the emotional, psychological, or physical needs of marginalized crime victims/survivors; providing survivor-driven advocacy; restoring a measure of safety and security for the victim/survivor; assisting victims/survivors to understand and participate in the criminal justice system; and assisting victims/survivors to stabilize their lives after victimization.

The KI Program is supported with funding through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 4,483,761
	VOCA FFY21	\$ 4,483,761
FY 2023-24	VOCA FFY23	\$ 5,126,552
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

12,103 Number of individuals provided services.

16,366 Number of individuals provided information and/or referral(s).

15,234 Number of referrals to other services, supports, and resources provided.

5,649 Number of times individual advocacy was provided.

12,905 Number of individuals provided emotional support or safety services.

45,302 Number individual counseling sessions provided.

INNOVATIVE RESPONSE TO MARGINALIZED VICTIMS PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF VCGF 21
KI21041430	Bill Wilson Center	\$ 219,177	\$ 117,272
KI21041226	Champions In Service San Fernando Valley and Greater Los Angeles	\$ 116,114	\$ 64,948
KI21048656	Coalition to Abolish Slavery and Trafficking	\$ 116,111	\$ 64,947
KI21041109	Community Legal Aid SoCal	\$ 116,111	\$ 64,947
KI21041199	Contra Costa Family Justice Alliance	\$ 116,111	\$ 64,947
KI21041133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 172,226	\$ 93,436
KI21041301	Court Appointed Special Advocates (CASA) of Orange County	\$ 164,314	\$ 89,419
KI21041143	Court Appointed Special Advocates (CASA) of Ventura County	\$ 116,483	\$ 65,136
KI21041027	Covenant House California	\$ 218,947	\$ 117,155
KI21041022	East Los Angeles Women's Center	\$ 217,006	\$ 116,170
KI21041318	Encompass Community Services	\$ 218,943	\$ 117,153
KI21041228	Health Education Council	\$ 116,149	\$ 64,966
KI21041230	Helpline Youth Counseling	\$ 116,149	\$ 64,966
KI21041231	International Rescue Committee, Inc.	\$ 116,150	\$ 64,967
KI21041427	Lao Family Community Development, Inc.	\$ 116,150	\$ 64,967
KI21047240	Long Beach, City of	\$ 116,150	\$ 64,967
KI21041062	Los Angeles Center for Law and Justice, Inc.	\$ 116,149	\$ 64,966
KI21041224	Loved Ones Victims Services	\$ 116,150	\$ 64,967
KI21041227	Natividad Medical Foundation	\$ 115,567	\$ 64,670
KI21041223	Niles Sisters Development Initiative	\$ 115,896	\$ 64,837
KI21041234	Northern California Tribal Court Coalition	\$ 112,412	\$ 63,068
KI21041162	Orangewood Foundation	\$ 218,943	\$ 117,153
KI21041164	Partnerships for Trauma Recovery	\$ 115,881	\$ 64,830
KI21041093	San Diego Youth Services	\$ 218,943	\$ 117,153
KI21041137	San Francisco Court Appointed Special Advocates	\$ 218,943	\$ 117,153
KI21040380	San Francisco, City & County	\$ 116,041	\$ 64,911
KI21047928	San Jose, City of	\$ 120,439	\$ 67,145
KI21041088	Shores of Hope	\$ 218,522	\$ 116,940
KI21040490	Sonoma County	\$ 130,527	\$ 72,266

KI21041236	Special Service for Groups, Inc.	\$ 116,039	\$ 64,911
KI21041238	Survivors of Torture, International	\$ 116,039	\$ 64,910
KI21041233	The International Rescue Committee, Inc. - San Diego County	\$ 116,039	\$ 64,911
KI21041241	The TransLatin@ Coalition	\$ 116,039	\$ 64,910
KI21041169	University of the Pacific McGeorge School of Law	\$ 218,831	\$ 117,097
KI21041591	Voices for Children	\$ 116,039	\$ 64,910
KI21041152	Volunteers of America of Los Angeles	\$ 116,039	\$ 64,910
KI21041240	WellSpace Health	\$ 116,038	\$ 64,910
KI21048538	Women's Transitional Living Center, Inc.	\$ 116,038	\$ 64,910
KI21041198	YMCA of San Diego County	\$ 218,831	\$ 117,097
KI21048594	Youth Alive!	\$ 116,038	\$ 64,910
TOTAL FUNDING		\$ 5,788,714	\$ 3,178,808

*This chart is included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
KI22051430	Bill Wilson Center	\$ 168,224	\$ 168,224
KI22051226	Champions In Service San Fernando Valley and Greater Los Angeles	\$ 90,530	\$ 90,530
KI22058656	Coalition to Abolish Slavery and Trafficking	\$ 90,529	\$ 90,529
KI22051109	Community Legal Aid SoCal	\$ 90,529	\$ 90,529
KI22051199	Contra Costa Family Justice Alliance	\$ 90,529	\$ 90,529
KI22051133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 132,830	\$ 132,830
KI22051301	Court Appointed Special Advocates (CASA) of Orange County	\$ 126,866	\$ 126,866
KI22051143	Court Appointed Special Advocates (CASA) of Ventura County	\$ 90,810	\$ 90,810
KI22051027	Covenant House California	\$ 168,050	\$ 168,050
KI22051022	East Los Angeles Women's Center	\$ 166,587	\$ 166,587
KI22051318	Encompass Community Services	\$ 168,047	\$ 168,047
KI22051228	Health Education Council	\$ 90,558	\$ 90,558
KI22051230	Helpline Youth Counseling	\$ 90,558	\$ 90,558

KI22051231	International Rescue Committee, Inc.	\$ 90,559	\$ 90,559
KI22051427	Lao Family Community Development, Inc.	\$ 90,559	\$ 90,559
KI22057240	Long Beach, City of	\$ 90,559	\$ 90,559
KI22051062	Los Angeles Center for Law and Justice, Inc.	\$ 90,558	\$ 90,558
KI22051224	Loved Ones Victims Services	\$ 90,559	\$ 90,559
KI22051227	Natividad Medical Foundation	\$ 90,119	\$ 90,119
KI22051223	Niles Sisters Development Initiative	\$ 90,367	\$ 90,367
KI22051234	Northern California Tribal Court Coalition	\$ 87,740	\$ 87,740
KI22051162	Orangewood Foundation	\$ 168,047	\$ 168,047
KI22051164	Partnerships for Trauma Recovery	\$ 90,356	\$ 90,356
KI22051093	San Diego Youth Services	\$ 168,047	\$ 168,047
KI22051137	San Francisco Court Appointed Special Advocates	\$ 168,048	\$ 168,048
KI22050380	San Francisco, City & County	\$ 90,476	\$ 90,476
KI22057928	San Jose, City of	\$ 93,792	\$ 93,792
KI22051088	Shores of Hope	\$ 167,731	\$ 167,731
KI22050490	Sonoma County	\$ 101,397	\$ 101,397
KI22051236	Special Service for Groups, Inc.	\$ 90,475	\$ 90,475
KI22051238	Survivors of Torture, International	\$ 90,475	\$ 90,475
KI22051233	The International Rescue Committee, Inc. - San Diego County	\$ 90,475	\$ 90,475
KI22051241	The TransLatin@ Coalition	\$ 90,475	\$ 90,475
KI22051169	University of the Pacific McGeorge School of Law	\$ 167,964	\$ 167,964
KI22051591	Voices for Children	\$ 90,475	\$ 90,475
KI22051152	Volunteers of America of Los Angeles	\$ 90,475	\$ 90,475
KI22051240	WellSpace Health	\$ 90,475	\$ 90,475
KI22058538	Women's Transitional Living Center, Inc.	\$ 90,474	\$ 90,474
KI22051198	YMCA of San Diego County	\$ 167,964	\$ 167,964
KI22058594	Youth Alive!	\$ 90,473	\$ 90,473
TOTAL FUNDING		\$ 4,483,761	\$ 4,483,761

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 23
KI23011001	Center for the Pacific Asian Family, Inc.	\$ 224,180
KI23011027	Covenant House California	\$ 224,180
KI23011022	East Los Angeles Women's Center	\$ 224,180
KI23061228	Health Education Council	\$ 224,180
KI23011533	Herald Christian Health Center	\$ 224,180
KI23011337	Justice At Last, Inc.	\$ 224,180
KI23011200	Korean American Family Services, Inc. (KFAM)	\$ 224,180
KI23017240	Lao Family Community Development, Inc.	\$ 224,180
KI23011497	Los Angeles LGBT Center	\$ 224,180
KI23011224	Loved Ones Victims Services	\$ 224,180
KI23010270	Monterey County	\$ 224,180
KI23011227	Natividad Medical Foundation	\$ 194,592
KI23018672	One in Long Beach, Inc. dba LGBTQ Center Long Beach	\$ 224,180
KI23011162	Orangewood Foundation	\$ 224,180
KI23011499	SistahFriends	\$ 224,180
KI23011579	Sure Helpline Center	\$ 224,180
KI23010510	Sutter County	\$ 224,180
KI23011471	The Asian Americans for Community Involvement of Santa Clara County, Inc.	\$ 224,180
KI23011307	The San Diego LGBT Community Center	\$ 224,180
KI23011241	The TransLatin@ Coalition	\$ 224,180
KI23011152	Volunteers of America of Los Angeles	\$ 224,180
KI23011101	Women's Center - Youth & Family Services	\$ 224,180
KI23018538	Women's Transitional Living Center, Inc.	\$ 224,180
TOTAL FUNDING*		\$ 5,126,552

*The last Subrecipient to be funded \$224,180 has yet to be determined.

The purpose of the Internet Crimes Against Children (IC) Program is to ensure that local law enforcement agencies are adequately equipped to investigate cybercrimes that target youth; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within each service area; pursue the prosecution of cases at the local, state, and federal level; and participate in nationally-coordinated investigative efforts.

Required components include: conduct proactive investigations into technology crimes perpetrated against children and youth; serve as a forensic resource to affiliate agencies within the Task Force's geographical service area; assist and enhance prosecutorial efforts at the local, state, and federal level; participate in law enforcement and community outreach activities to provide prevention, education, and training; formalize law enforcement partnerships through signed Operational Agreements; participate in nationally coordinated investigations; and assist with arrests for technology crimes perpetrated against children and youth.

The IC Program is supported with State General Funds (SGF) – Internet Crimes Against Children (ICAC).

Program/Component: 0385.908

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-ICAC FY22	\$ 4,750,000
FY 2023-24	SGF-ICAC FY23	\$ 4,750,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>33,456</u>	Number of proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth.
<u>10,964</u>	Number of digital forensic examinations performed on electronic devices.
<u>11,141</u>	Number of Community Outreach/Law Enforcement Presentations conducted.
<u>58</u>	Number of nationally coordinated investigations in which the Internet Crimes Against Children Task Force participated.
<u>1,210</u>	Number of arrests for internet crimes against children.

INTERNET CRIMES AGAINST CHILDREN PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-ICAC 21
IC21090100	Fresno County Sheriff's Department	\$ 950,000
IC21127250	Los Angeles City Police Department	\$ 950,000
IC21120340	Sacramento County Sheriff's Department	\$ 950,000
IC21127919	San Diego City Police Department	\$ 950,000
IC21127928	San Jose City Police Department	\$ 950,000
TOTAL FUNDING		\$ 4,750,000

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-ICAC 22
IC22100100	Fresno County Sheriff's Department	\$ 950,000
IC22137250	Los Angeles City Police Department	\$ 950,000
IC22130340	Sacramento County Sheriff's Department	\$ 950,000
IC22137919	San Diego City Police Department	\$ 950,000
IC22137928	San Jose City Police Department	\$ 950,000
TOTAL FUNDING		\$ 4,750,000

The purpose of the Intimate Partner Violence Prevention (FD) Program is to prevent intimate partner violence, including teen dating violence, prioritize underserved populations within communities, and build the capacity of local organizations to do this work.

Required components of the FD Program include:

- Commitment of one full-time equivalent Prevention Staff to accomplish the goals of the FD Program
- Implementation of a Prevention Program
- Development of an evaluation plan through the assistance of technical assistance providers to determine how short-term, intermediate, and long term outcomes and impact will be measured
- Modeling web-based training curriculum
- Resources for Voluntary Participation in Services

The FD Program is supported with the following: federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.151, 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	FVPS FFY22	\$ 850,005
	STOP FFY22	\$ 499,995
FY 2023-24	FVPS FFY23	\$ 850,005
	STOP FFY23	\$ 499,995
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 11 Number of shelter facilities.
- 21 Number of Non-Residential Service Sites.

INTIMATE PARTNER VIOLENCE PREVENTION PROGRAM

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 22	STOP 22
FD22011342	Asian Woman's Shelter	\$ 94,445	\$ 55,555
FD22011456	Community Action Partnership of San Luis Obispo County	\$ 94,445	\$ 55,555
FD22011264	Haven Woman's Center of Stanislaus	\$ 94,445	\$ 55,555
FD22011204	Interval House	\$ 94,445	\$ 55,555
FD22011177	NEWS	\$ 94,445	\$ 55,555
FD22011488	Option House, Inc	\$ 94,445	\$ 55,555
FD22011402	Saahas for Cause	\$ 94,445	\$ 55,555
FD22011093	San Diego Youth Services	\$ 94,445	\$ 55,555
FD22011039	Waymakers	\$ 94,445	\$ 55,555
TOTAL FUNDING		\$ 850,005	\$ 499,995

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 23	STOP 23
FD23021342	Asian Woman's Shelter	\$ 94,445	\$ 55,555
FD23021456	Community Action Partnership of San Luis Obispo County	\$ 94,445	\$ 55,555
FD23021264	Haven Woman's Center of Stanislaus	\$ 94,445	\$ 55,555
FD23021204	Interval House	\$ 94,445	\$ 55,555
FD23021177	NEWS	\$ 94,445	\$ 55,555
FD23021488	Option House, Inc	\$ 94,445	\$ 55,555
FD23021402	Saahas for Cause	\$ 94,445	\$ 55,555
FD23021093	San Diego Youth Services	\$ 94,445	\$ 55,555
FD23021039	Waymakers	\$ 94,445	\$ 55,555
TOTAL FUNDING		\$ 850,005	\$ 499,995

The purpose of the Law Enforcement Specialized Units (LE) Program is to create or enhance specialized units that provide a coordinated response to victims of domestic violence and their children.

The specialized units accomplish this through investigation, immediate victim advocacy, training for patrol officers and first responders, and the development of effective protocols and practices. In addition, each Subrecipient must contract with a local Cal OES-funded Domestic Violence Assistance (DV) Program Subrecipient for at least one full-time equivalent (FTE) Domestic Violence Counselor, pursuant to Evidence Code § 1037.1(a)(1).

The LE Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY21	\$ 237,000
	STOP FFY22	\$ 1,185,000
FY 2023-24	STOP FFY23	\$1,422,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 226 Number of individuals provided with immediate response crisis intervention services by a domestic violence (DV) advocate, in person.
- 1,127 Number of individuals provided with immediate response crisis intervention services by a DV advocate, by telephone.
- 1,532 Number of requests made by law enforcement officers for immediate response by a DV advocate.
- 1,335 Number of times a DV advocate provided an immediate response due to a request from a law enforcement officer.
- 96 Number of training events provided to law enforcement personnel.
- 1,635 Number of law enforcement personnel trained.

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
LE21056675	City of Fresno	\$ 203,143
LE21056860	City of Huntington Beach	\$ 203,143
LE21050130	County of Imperial	\$ 203,143
LE21057400	City of Napa	\$ 203,143
LE21010310	County of Placer	\$ 203,143
LE21057994	City of South Lake Tahoe	\$ 203,142
LE20040500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
LE22066675	City of Fresno	\$ 33,857	\$ 169,286
LE22066860	City of Huntington Beach	\$ 33,857	\$ 169,286
LE22060130	County of Imperial	\$ 33,857	\$ 169,286
LE22067400	City of Napa	\$ 33,857	\$ 169,286
LE22020310	County of Placer	\$ 33,857	\$ 169,286
LE22067994	City of South Lake Tahoe	\$ 33,858	\$ 169,284
LE22060500	County of Stanislaus	\$ 33,857	\$ 169,286
TOTAL FUNDING		\$ 237,000	\$ 1,185,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
LE23076675	City of Fresno	\$ 203,143
LE23076860	City of Huntington Beach	\$ 203,143
LE23070130	County of Imperial	\$ 203,143
LE23077400	City of Napa	\$ 203,143
LE23030310	County of Placer	\$ 203,143
LE23077994	City of South Lake Tahoe	\$ 203,142
LE23070500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

LE PROGRAM

The purpose of the Law Enforcement Training (PO) Program is to train law enforcement personnel in the areas of sexual assault, domestic violence, stalking, and culturally specific dynamics as it relates to these crimes.

Specific training courses provided include:

- Domestic Violence for First Responders
- Sexual Assault for First Responders
- Domestic Violence for Public Safety Dispatchers
- Sexual Assault for Public Safety Dispatchers
- Institute of Criminal Investigation (ICI) Domestic Violence for Criminal Investigators.

The PO Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY21	\$ 173,134
	STOP FFY22	\$ 242,389
FY 2023-24	STOP FFY22	\$ 415,523
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 6 Number of Domestic Violence for First Responders and Supervisors courses conducted.
- 4 Number of Domestic Violence for Criminal Investigators 40-hour courses for detectives conducted.
- 2 Number of Domestic Violence for Crisis Negotiators 24-hour courses conducted.
- 2 Number of Officer-Involved Domestic Violence courses for investigators conducted.
- 2 Number of Sexual Assault for First Responder courses for public safety dispatchers conducted.

LAW ENFORCEMENT TRAINING PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 21
PO21088519	The San Diego Regional Training Center	\$ 173,135	\$ 242,388
TOTAL FUNDING		\$ 173,135	\$ 242,388

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
PO22098519	The San Diego Regional Training Center	\$ 173,134	\$ 242,389
TOTAL FUNDING		\$ 173,134	\$ 242,389

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
PO23108519	The San Diego Regional Training Center	\$ 415,523
TOTAL FUNDING		\$ 415,523

The purpose of the Legal Assistance (XL) Program is to increase the availability of free comprehensive civil and legal assistance needed to effectively aid adult and youth victims/survivors of crime who are seeking relief in legal matters related to that crime. XL Program funds may not be used to provide criminal defense services.

Comprehensive legal services should address the broad spectrum of legal issues that victims/survivors encounter and help promote economic independence for victims/survivors. Required components include, but are not limited to: legal representation provided by licensed attorneys, outreach to victims/survivors in rural or isolated communities, and using interpretation services to accommodate victims/survivors who have limited English proficiency.

The XL Program is supported with funding from the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 715,942
	VOCA FFY20	\$ 5,681,500
	VOCA FFY22	\$ 4,759,858
FY 2023-24	VOCA FFY22	\$ 6,136,449
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>25,497</u>	Number of individuals provided services.
<u>1,432</u>	Number of individuals provided victim compensation application assistance.
<u>7,071</u>	Number of times information was provided about the criminal justice process.
<u>10,058</u>	Number of times information about victim rights was provided.
<u>6,513</u>	Number of individuals provided advocacy and/or accompaniment.
<u>5,241</u>	Number of times individual advocacy (e.g. assistance in applying for public benefits, return of personal property or effects) was provided.

<u>1,462</u>	Number of times intervention with an employer, creditor, landlord, or academic institution was provided.
<u>21,046</u>	Number of individuals provided criminal/civil justice system assistance.
<u>1,244</u>	Number of times restitution assistance was provided.
<u>17,138</u>	Number of times civil legal assistance in obtaining a protection or restraining order was provided.
<u>30,831</u>	Number of times civil legal assistance with family law issues was provided.
<u>5,511</u>	Number of times immigration assistance was provided.
<u>1,018</u>	Number of times criminal advocacy/accompaniment was provided.
<u>9,600</u>	Number of times other legal advice and/or counsel was provided.

LEGAL ASSISTANCE PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 19	VOCA 20
XL21048660	A Community for Peace	\$ 73,000	\$ 90,643	\$ 42,357
XL21041210	A Safe Place	\$ 51,701	\$ 63,902	\$ 29,627
XL21041213	Asian Americans Advancing Justice	\$ 76,966	\$ 95,628	\$ 44,736
XL21041585	Asian Pacific Islander Legal Outreach	\$ 73,000	\$ 90,643	\$ 42,357
XL21041008	Bay Area Legal Aid	\$ 73,000	\$ 90,643	\$ 42,357
XL21041588	BeT Tzedek Legal Services	\$ 73,000	\$ 90,643	\$ 42,357
XL21041211	California Rural Legal Assistance	\$ 76,966	\$ 95,628	\$ 44,736
XL21041023	Center for Community Solutions	\$ 37,281	\$ 45,774	\$ 20,975
XL21041091	Central California Legal Services, Inc.	\$ 61,434	\$ 76,139	\$ 35,467
XL21041481	Coalition for Family Harmony	\$ 76,966	\$ 95,628	\$ 44,736
XL21048656	Coalition to Abolish Slavery and Trafficking	\$ 73,000	\$ 90,643	\$ 42,357
XL21041109	Community Legal Aid SoCal	\$ 73,000	\$ 90,643	\$ 42,357
XL21041415	Community Overcoming Relationship Abuse (CORA)	\$ 76,966	\$ 95,628	\$ 44,736
XL21041561	Crisis Intervention Services*	\$ 73,000	\$ 90,643	\$ 42,357
XL21041335	El Concilio California**	\$ 73,000	\$ 90,643	\$ 42,357
XL21048659	Empower Tehama	\$ 73,000	\$ 90,643	\$ 42,357
XL21041222	Family Services Agency of Santa Barbara County	\$ 76,966	\$ 95,628	\$ 44,736
XL21041248	Family Services of Tulare County	\$ 59,271	\$ 73,419	\$ 34,170
XL21041029	Family Violence Appellate Project	\$ 73,000	\$ 90,643	\$ 42,357
XL21041096	Family Violence Law Center, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041097	Harriett Buhai Center for Family Law	\$ 73,000	\$ 90,643	\$ 42,357

XL21041264	Haven Women's Center of Stanislaus	\$ 73,000	\$ 90,643	\$ 42,357
XL21041473	Jenesse Center, Inc.	\$ 76,966	\$ 95,628	\$ 44,736
XL21041337	Justice at Last	\$ 73,000	\$ 90,643	\$ 42,357
XL21041099	Law Foundation of Silicon Valley	\$ 50,979	\$ 62,996	\$ 29,195
XL21041010	Legal Aid Foundation of Los Angeles	\$ 73,000	\$ 90,643	\$ 42,357
XL21041107	Legal Aid Foundation of Santa Barbara County	\$ 73,000	\$ 90,643	\$ 42,357
XL21041334	Legal Aid of Marin	\$ 73,000	\$ 90,643	\$ 42,357
XL21041218	Legal Assistance for Seniors	\$ 44,130	\$ 54,385	\$ 25,085
XL21041055	Live Violence Free	\$ 50,619	\$ 62,543	\$ 28,978
XL21041062	Los Angeles Center for Law and Justice, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041497	Los Angeles LGBT Center	\$ 73,000	\$ 90,643	\$ 42,357
XL21041179	Lumina Alliance***	\$ 73,000	\$ 90,643	\$ 42,357
XL21041044	Monarch Services - Servicios Monarca	\$ 18,896	\$ 22,660	\$ 9,944
XL21041216	Neighborhood Legal Services of Los Angeles County	\$ 76,966	\$ 95,628	\$ 44,736
XL21041416	Next Door Solutions to Domestic Violence	\$ 73,000	\$ 90,643	\$ 42,357
XL21048672	One in Long Beach, Inc. dba The LGBTQ Center Long Beach	\$ 76,966	\$ 95,628	\$ 44,736
XL21041004	Peace Over Violence	\$ 73,000	\$ 90,643	\$ 42,357
XL21041115	Pro Bono Project Silicon Valley	\$ 73,000	\$ 90,643	\$ 42,357
XL21041202	Public Counsel	\$ 76,966	\$ 95,628	\$ 44,736
XL21041003	Public Law Center	\$ 73,000	\$ 90,643	\$ 42,357
XL21041339	Rainbow Services Limited	\$ 73,000	\$ 90,643	\$ 42,357
XL21041116	Sacramento Regional Family Justice Center Foundation	\$ 73,000	\$ 90,643	\$ 42,357
XL21041125	San Diego Volunteer Lawyer Program, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041221	Solano Advocates for Victims of Violence	\$ 76,966	\$ 95,628	\$ 44,736

XL21041150	South Bay Community Services	\$ 73,000	\$ 90,643	\$ 42,357
XL21041042	Stand Up Placer	\$ 73,000	\$ 90,643	\$ 42,357
XL21041048	Stanislaus Family Justice Center Foundation	\$ 65,760	\$ 81,577	\$ 38,063
XL21041333	Step Forward Foundation	\$ 73,000	\$ 90,643	\$ 42,357
XL21041212	The Justice & Diversity Center of the Bar Association of San Francisco	\$ 76,966	\$ 95,628	\$ 44,736
XL21041197	The People Concern	\$ 65,399	\$ 81,124	\$ 37,847
XL21048564	University of San Diego	\$ 73,000	\$ 90,643	\$ 42,357
XL21041169	University of the Pacific McGeorge School of Law	\$ 73,000	\$ 90,643	\$ 42,357
XL21041338	Ventura County Legal Aid, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041196	WEAVE, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21048538	Women's Transitional Living Center, Inc.	\$ 73,000	\$ 90,643	\$ 42,357
XL21041203	YWCA of Monterey County	\$ 76,966	\$ 95,628	\$ 44,736
XL21041491	YWCA of San Diego County	\$ 44,971	\$ 55,440	\$ 25,589
TOTAL FUNDING		\$ 4,029,033	\$ 5,000,000	\$ 2,334,267

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
XL22051210	A Safe Place	\$ 9,469	\$ 73,275	\$ 62,486
XL22051213	Asian Americans Advancing Justice - Los Angeles	\$ 13,909	\$ 110,838	\$ 92,583
XL22051585	Asian Pacific Islander Legal Outreach	\$ 13,184	\$ 105,060	\$ 87,756
XL22051008	Bay Area Legal Aid	\$ 13,184	\$ 105,060	\$ 87,756
XL22051588	Bet Tzedek Legal Services	\$ 13,184	\$ 105,060	\$ 87,756
XL22051211	California Rural Legal Assistance, Inc.	\$ 13,909	\$ 110,838	\$ 92,583

XL22051023	Center for Community Solutions	\$ 6,832	\$ 52,263	\$ 44,935
XL22051091	Central California Legal Services, Inc.	\$ 11,249	\$ 87,458	\$ 74,333
XL22051481	Coalition for Family Harmony	\$ 13,909	\$ 110,838	\$ 92,583
XL22058656	Coalition to Abolish Slavery and Trafficking	\$ 13,184	\$ 105,060	\$ 87,756
XL22051109	Community Legal Aid SoCal	\$ 13,184	\$ 105,060	\$ 87,756
XL22051415	Community Overcoming Relationship Abuse (CORA)	\$ 13,909	\$ 110,838	\$ 92,583
XL22051561	Crisis Intervention Services	\$ 13,184	\$ 105,060	\$ 87,756
XL22051335	El Concilio California	\$ 13,184	\$ 105,060	\$ 87,756
XL22058659	Empower Tehama	\$ 13,184	\$ 105,060	\$ 87,756
XL22051222	Family Service Agency of Santa Barbara County	\$ 13,909	\$ 110,838	\$ 92,583
XL22051248	Family Services of Tulare County	\$ 10,853	\$ 84,307	\$ 71,700
XL22051029	Family Violence Appellate Project	\$ 13,184	\$ 105,060	\$ 87,756
XL22051096	Family Violence Law Center, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051097	Harriet Buhai Center for Family Law	\$ 13,184	\$ 105,060	\$ 87,756
XL22051264	Haven Women's Center of Stanislaus	\$ 13,184	\$ 105,060	\$ 87,756
XL22051473	Jenesse Center, Inc.	\$ 13,909	\$ 110,838	\$ 92,583
XL22051337	Justice At Last, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051099	Law Foundation of Silicon Valley	\$ 9,337	\$ 72,225	\$ 61,608
XL22051010	Legal Aid Foundation of Los Angeles	\$ 13,184	\$ 105,060	\$ 87,756
XL22051107	Legal Aid Foundation of Santa Barbara County	\$ 13,184	\$ 105,060	\$ 87,756
XL22051334	Legal Aid of Marin	\$ 13,184	\$ 105,060	\$ 87,756
XL22051218	Legal Assistance for Seniors, Inc.	\$ 8,084	\$ 62,244	\$ 53,272
XL22051055	Live Violence Free	\$ 9,271	\$ 71,699	\$ 61,170
XL22051062	Los Angeles Center for Law and Justice, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051497	Los Angeles LGBT Center	\$ 13,184	\$ 105,060	\$ 87,756

XL22051179	Lumina Alliance	\$ 13,184	\$ 105,060	\$ 87,756
XL22051044	Monarch Services - Servicios Monarca	\$ 3,470	\$ 25,473	\$ 22,557
XL22051216	Neighborhood Legal Services of Los Angeles County	\$ 13,909	\$ 110,838	\$ 92,583
XL22051416	Next Door Solutions to Domestic Violence	\$ 13,184	\$ 105,060	\$ 87,756
XL22058672	One in Long Beach, Inc. dba LGBTQ Center Long Beach	\$ 13,909	\$ 110,838	\$ 92,583
XL22051004	Peace Over Violence	\$ 13,184	\$ 105,060	\$ 87,756
XL22051115	ProBono Project Silicon Valley	\$ 13,184	\$ 105,060	\$ 87,756
XL22051202	Public Counsel	\$ 13,909	\$ 110,838	\$ 92,583
XL22051003	Public Law Center	\$ 13,184	\$ 105,060	\$ 87,756
XL22051339	Rainbow Services Limited	\$ 13,184	\$ 105,060	\$ 87,756
XL22051150	SBCS Corporation	\$ 13,184	\$ 105,060	\$ 87,756
XL22051116	Sacramento Regional Family Justice Center Foundation	\$ 13,184	\$ 105,060	\$ 87,756
XL22051125	San Diego Volunteer Lawyer Program, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051221	Solano Advocates for Victims of Violence	\$ 13,909	\$ 110,838	\$ 92,583
XL22051042	Stand Up Placer	\$ 13,184	\$ 105,060	\$ 87,756
XL22051048	Stanislaus Family Justice Center Foundation	\$ 12,040	\$ 93,762	\$ 79,598
XL22051333	Step Forward Foundation	\$ 13,184	\$ 105,060	\$ 87,756
XL22051212	The Justice & Diversity Center of The Bar Association of San Francisco	\$ 13,909	\$ 110,838	\$ 92,583
XL22051197	The People Concern	\$ 11,974	\$ 93,237	\$ 79,159
XL22058564	University of San Diego	\$ 13,184	\$ 105,060	\$ 87,756
XL22051169	University of the Pacific McGeorge School of Law	\$ 13,184	\$ 105,060	\$ 87,756
XL22051338	Ventura County Legal Aid, Inc.	\$ 13,184	\$ 105,060	\$ 87,756
XL22051196	WEAVE INC.	\$ 13,184	\$ 105,060	\$ 87,756
XL22058538	Women's Transitional Living Center, Inc.	\$ 13,184	\$ 105,060	\$ 87,756

XL22051203	YWCA of Monterey County	\$ 13,909	\$ 110,838	\$ 92,583
XL22051491	YWCA of San Diego	\$ 8,199	\$ 63,461	\$ 54,340
TOTAL FUNDING		\$ 715,942	\$ 5,681,500	\$ 4,759,858

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20
XL23011182	1736 Family Crisis Center	\$ 214,000
XL23011213	Asian Americans Advancing Justice - Los Angeles	\$ 214,000
XL23011588	BeT Tzedek Legal Services	\$ 214,000
XL23011329	Community Beyond Violence	\$ 186,444
XL23011109	Community Legal Aid SoCal	\$ 214,000
XL23011415	Community Overcoming Relationship Abuse (CORA)	\$ 214,000
XL23011199	Contra Costa Family Justice Alliance	\$ 214,000
XL23011335	El Concilio California	\$ 214,000
XL23011222	Family Service Agency of Santa Barbara County	\$ 172,081
XL22051248	Family Services of Tulare County	\$ 214,000
XL23011271	Haven Hills, Inc.	\$ 214,000
XL23011256	House of Ruth, Inc.	\$ 214,000
XL23011099	Law Foundation of Silicon Valley	\$ 214,000
XL23011334	Legal Aid of Marin	\$ 214,000
XL23011444	Legal Aid of Sonoma County	\$ 214,000
XL23011322	New Star Family Center	\$ 214,000
XL23018672	One in Long Beach, Inc. dba LGBTQ Center Long Beach	\$ 214,000
XL23011115	ProBono Project Silicon Valley	\$ 214,000

XL23011003	Public Law Center	\$ 213,924
XL23011339	Rainbow Services Limited	\$ 214,000
XL23011116	Sacramento Regional Family Justice Center Foundation	\$ 214,000
XL23011125	San Diego Volunteer Lawyer Program, Inc.	\$ 214,000
XL23011635	St. John's Community Health	\$ 214,000
XL23011042	Stand Up Placer	\$ 214,000
XL23011333	Step Forward Foundation	\$ 214,000
XL23011169	University of the Pacific McGeorge School of Law	\$ 214,000
XL22051196	WEAVE INC.	\$ 214,000
XL23011101	Women's Center - Youth & Family Services	\$ 214,000
XL23018538	Women's Transitional Living Center, Inc.	\$ 214,000
TOTAL FUNDING		\$ 6,136,449

The purpose of the Legal Training (LT) Program is to provide consistent quality training, publications, and other materials to prosecutors and public defenders throughout California.

Pursuant to California Penal Code § 13836, the LT Program provides trainings for district attorneys in the investigation and prosecution of sexual assault cases, child sexual exploitation cases, child sex abuse cases, and sexual abuse cases involving victims with developmental disabilities. The courses include training in the unique emotional trauma experienced by victims of these crimes.

The LT Program is supported with the following funds: Local Public Prosecutor/Public Defender Fund (PPPD), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Components: 0385.161, 0385.541

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-PPPD FY22	\$ 450,000
	STOP FFY21	\$ 407,000
	STOP FFY22	\$ 407,000
FY 2023-24	SGF-PPPD FY23	\$ 450,000
	STOP FFY21	\$ 424,877
	STOP FFY23	\$ 389,123
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 9 Number of PPPD-supported trainings/seminars conducted (California Public Defenders Association only).
- 12 Number of STOP Formula Grant Program-supported trainings/seminars conducted (California District Attorneys Association only).
- 149 Number of Continuing Legal Education hours.
- 70 Number of prosecutors provided orientation materials regarding domestic violence, sexual assault, stalking, and elder abuse (as it relates to sexual assault, domestic violence, and stalking).
- 216 Number of prosecutors trained (separate and apart from above).
- 1,083 Number of public defenders trained.

LEGAL TRAINING PROGRAM

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PPPD 22	STOP 21	STOP 22
LT22241059	California District Attorneys Association	\$ 150,000	\$ 407,000	\$ 407,000
LT22241060	California Public Defenders Association	\$ 300,000		
TOTAL FUNDING		\$ 450,000	\$ 407,000	\$ 407,000

July 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PPPD 23	STOP 21	STOP 23
LT23251059	California District Attorneys Association	\$150,000	\$424,877	\$389,123
LT23251060	California Public Defenders Association	\$300,000		
TOTAL FUNDING		\$ 450,000	\$ 424,877	\$ 389,123

The purpose of the Medical Training Center (EM) Program is to ensure forensic examinations are conducted in a standard and consistent manner throughout California. This is accomplished through the development of standardized forms, protocols, and training for forensic medical examiners, law enforcement, prosecutors, and court personnel.

Pursuant to the Penal Code § 13823.93, the Medical Training Center (EM) Program funds one hospital-based Subrecipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect.

The components of the EM Program include, but are not limited to:

- Maintaining Forensic Medical Evidentiary forms;
- Developing forensic medical reports used for assault against persons with disabilities;
- Developing and maintaining protocols on how to conduct exams for the victim populations listed above;
- Developing and maintaining protocols on how to conduct examinations for assaults against persons with disabilities;
- Providing standardized, advanced, and specialized training for health care professionals on how to conduct the exams for the victim populations listed above; and
- Providing technical assistance to sexual assault forensic teams.

The EM Program is supported with the following funds: State General Funds (SGF) – Medical Training (MTC0) and federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Components: 0385.161, 0385.924

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	MTC0 FY22	\$ 125,000
	STOP FFY20	\$ 312,650
	STOP FFY22	\$ 504,873
FY 2023-24	MTC0 FY23	\$ 125,000
	STOP FFY22	\$ 271,489
	STOP FFY23	\$ 546,034
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>2/33</u>	Number of Adult/Adolescent SAFE trainings conducted/total number of attendees.
<u>2/32</u>	Number of Pediatric Sexual Abuse Forensic Examiner trainings conducted/total number of attendees.
<u>2/27</u>	Number of Domestic Violence Forensic Examination trainings conducted/total number of attendees.
<u>1/25</u>	Number of Forensic Wound Documentation and Evaluation trainings conducted/total number of attendees.
<u>2/22</u>	Number of one-day Forensic Photography trainings conducted/total number of attendees.
<u>321</u>	Number of attendees at the Twelfth Annual SART Summit.
<u>233/233</u>	Number of Technical Assistance requests/completed Technical Assistance requests.

MEDICAL TRAINING CENTER PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	MTC0 21	SGF-VCGF 21	STOP 20	VOCA 20
EM21101059	California District Attorneys Association	\$ 125,000	\$ 8,864	\$ 817,523	\$ 16,136
TOTAL FUNDING		\$ 125,000	\$ 8,864	\$ 817,523	\$ 16,136

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	MTC0 22	STOP 20	STOP 22
EM22011503	Palomar Health	\$ 125,000	\$ 312,650	\$ 504,873
TOTAL FUNDING		\$ 125,000	\$ 312,650	\$504,873

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	MTC0 23	STOP 22	STOP 23
EM23021503	Palomar Health	\$ 125,000	\$ 271,489	\$ 546,034
TOTAL FUNDING		\$ 125,000	\$ 271,489	\$546,034

The purpose of the Minor's Counsel (MC) Program is to support courts by appointing minor's counsel in child custody cases involving child abuse, neglect, or exploitation. The MC Program will also help determine if the appointment of minor's counsel improves the criminal justice system's response to these cases.

The MC Program provides funding to family court services if the judge suspects child abuse, neglect, or exploitation has occurred and when the judge determines parents cannot afford to pay the fees.

The MC Program is supported with funds through federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	CJA0 FFY20	\$ 470,000
FY 2023-24	CJA0 FFY22	\$ 440,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

242 Number of cases appointed minor's counsel.

MINOR'S COUNSEL PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20
MC21011387	Superior Court of California, County of Mendocino	\$ 120,000
MC21011386	Superior Court of California, County of Merced	\$ 300,000
MC21011388	Superior Court of California, County of Nevada	\$ 50,000
TOTAL FUNDING		\$ 470,000

* Program began January 1, 2022. This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21
MC22021387	Superior Court of California, County of Mendocino	\$ 120,000
MC22022021	Superior Court of California, County of Merced	\$ 300,000
MC22021388	Superior Court of California, County of Nevada*	\$ 50,000
TOTAL FUNDING		\$ 470,000

* Subrecipient did not accept full allocation.

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20
MC22021387	Superior Court of California, County of Mendocino	\$ 120,000
MC22022021	Superior Court of California, County of Merced	\$ 300,000
MC22021388	Superior Court of California, County of Nevada	\$ 20,000
TOTAL FUNDING		\$ 440,000

The purpose of the Native American Child Abuse Treatment (NA) Program is to provide child abuse treatment services to Native American children victimized by abuse and/or neglect. Treatment services include psychotherapy and culturally relevant therapy.

The NA Program also provides supportive services to the non-offending family members including resource and referral, assistance to child survivors for the participation in the criminal justice system, and crime victim compensation.

The NA Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 705,910
	VOCA FFY21	\$ 705,911
FY 2023-24	VOCA FFY23	\$ 1,411,821
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>934</u>	Number of individuals provided services.
<u>443</u>	Number of individuals provided information and/or referral(s).
<u>161</u>	Number of individuals provided advocacy and accompaniment.
<u>209</u>	Number of times individual advocacy was provided.
<u>702</u>	Number of individuals provided emotional support or safety services.
<u>1,954</u>	Number of individual counseling sessions provided.
<u>641</u>	Number of other therapy (traditional, cultural, or alternative healing; art, writing, or play therapy etc.) sessions provided.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
NA21078532	American Indian Child Resource Center	\$ 55,621	\$ 101,248
NA21071600	Bay Area American Indian Council	\$ 55,621	\$ 101,248
NA21071602	Indian Health Council, Inc.	\$ 55,620	\$ 101,249
NA21071445	Karuk Tribe	\$ 55,620	\$ 101,249
NA21068674	Pala Band of Mission Indians	\$ 55,620	\$ 101,249
NA21041183	Sacramento Native American Health Center	\$ 55,621	\$ 101,248
NA21041166	Santa Ynez Band of Chumash Indians	\$ 55,620	\$ 101,249
NA21041627	Tolowa Dee-ni' Nation	\$ 55,620	\$ 101,249
NA21071604	Two Feathers Native American Family Services	\$ 55,620	\$ 101,249
NA21071767	United American Indian Involvement, Inc.	\$ 55,620	\$ 101,249
TOTAL FUNDING		\$ 556,203	\$ 1,012,487

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
NA22011551	Acorns to Oak Trees Corp	\$ 78,434	\$ 78,435
NA22088532	American Indian Child Resource Center	\$ 78,435	\$ 78,434
NA22081600	Bay Area American Indian Council	\$ 78,435	\$ 78,434
NA20081602	Indian Health Council, Inc.	\$ 78,434	\$ 78,435
NA22081445	Karuk Tribe	\$ 78,434	\$ 78,435
NA22051166	Santa Ynez Band of Chumash Indians	\$ 78,434	\$ 78,435

NA PROGRAM

NA22051627	Tolowa Dee-ni' Nation	\$ 78,434	\$ 78,435
NA22081604	Two Feathers Native American Family Services	\$ 78,435	\$ 78,434
NA22081767	United American Indian Involvement, Inc.	\$ 78,435	\$ 78,434
TOTAL FUNDING		\$ 705,910	\$ 705,911

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 23
NA23021551	Acorns to Oak Trees Corp	\$ 156,869
NA23098532	American Indian Child Resource Center	\$ 156,869
NA23091600	Bay Area American Indian Council	\$ 156,869
NA23091602	Indian Health Council, Inc.	\$ 156,869
NA23091445	Karuk Tribe	\$ 156,869
NA23061166	Santa Ynez Band of Mission Indians	\$ 156,869
NA23061627	Tolowa Dee-ni' Nation	\$ 156,869
NA23091604	Two Feathers Native American Family Services	\$ 156,869
NA23091767	United American Indian Involvement, Inc.	\$ 156,869
TOTAL FUNDING		\$ 1,411,821

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM | 2024

The purpose of the Native American Domestic Violence and Sexual Assault (DS) Program is to provide supportive services to Native American women, and their children, who are survivors of sexual assault and domestic violence. Supportive services may include: shelter; counseling; court accompaniment; and advocacy.

The DS Program also provides cultural competency trainings to agencies and other regional service providers on issues related to Native American women survivors of domestic violence and sexual assault.

The DS Program is supported with funds through federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	TYPES OF FUNDING	FUNDING ALLOCATED
FY 2022-23	STOP FFY20	\$ 225,832
	STOP FFY22	\$ 316,168
FY 2023-24	STOP FFY23	\$ 542,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 17 Number of cultural competency trainings provided to agencies and other regional service providers.
- 42 Number of outreach programs held regarding domestic violence and sexual assault, as well as available services.
- 83 Number of individuals provided accompaniment and advocacy services.
- 86 Number of individuals provided emergency food and/or clothing.
- 32 Number of individuals and their children provided shelter.

**NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT
PROGRAM**

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
DS21121602	Indian Health Council, Inc.	\$ 135,500
DS21121570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS21121776	Round Valley Indian Tribes	\$ 135,500
DS21121604	Two Feathers Native American Family Services	\$ 135,500
DS21121767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 677,500

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	STOP 22
DS22131602	Indian Health Council, Inc.	\$ 56,458	\$ 79,042
DS22131570	Kene Me-Wu Family Healing Center, Inc.	\$ 56,458	\$ 79,042
DS22131776	Round Valley Indian Tribes	\$ 56,458	\$ 79,042
DS22131767	United American Indian Involvement, Inc.	\$ 56,458	\$ 79,042
TOTAL FUNDING		\$ 225,832	\$ 316,168

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
DS22141602	Indian Health Council, Inc.	\$ 135,500
DS22141570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS22141776	Round Valley Indian Tribes	\$ 135,500
DS22141767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 542,000

The purpose of the Native American Tribal Court Advocate (KT) Program is to support tribes as they strengthen their courts. Tribal Court Advocates provide trauma-informed, culturally-sensitive victim services, and educate the greater tribal community on the process of the tribal court system.

Tribal Court Advocates are committed to honoring tribal law and governance while maintaining the traditional process of respect, representational duty, and ethics. Best practices require a collaborative, multi-disciplinary, and culturally-responsive team to promote community wellness and healing.

The required components for the KT Program include:

- Crisis intervention;
- Case management;
- Tribal court system assistance;
- Emergency assistance; and
- Referrals to existing community resources.

The KT Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 549,333
	VOCA FFY21	\$ 274,667
FY 2023-24	VOCA FFY20	\$ 412,000
	VOCA FFY21	\$ 412,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 91 Number of individuals provided services.
- 73 Number of individuals provided information and/or referral(s).
- 38 Number of individuals provided advocacy and/or accompaniment.
- 34 Number of individuals provided criminal/civil justice system assistance.

NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 20
KT21041313	Hoopa Valley Tribe	\$ 73,041	\$ 132,959
KT21041445	Karuk Tribe	\$ 73,040	\$ 132,960
KT21041776	Round Valley Indian Tribes	\$ 73,040	\$ 132,960
KT21041317	Yurok Tribe	\$ 73,041	\$ 132,959
TOTAL FUNDING		\$ 292,162	\$ 531,838

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
KT22051313	Hoopa Valley Tribe	\$ 137,334	\$ 68,666
KT22051445	Karuk Tribe	\$ 137,333	\$ 68,667
KT22051776	Round Valley Indian Tribes	\$ 137,333	\$ 68,667
KT22051317	Yurok Tribe	\$ 137,333	\$ 68,667
TOTAL FUNDING		\$ 549,333	\$ 274,667

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
KT23061313	Hoopa Valley Tribe	\$ 103,000	\$ 103,000
KT22061445	Karuk Tribe	\$ 103,000	\$ 103,000
KT22061776	Round Valley Indian Tribes	\$ 103,000	\$ 103,000
KT22061317	Yurok Tribe	\$ 103,000	\$ 103,000
TOTAL FUNDING		\$ 412,000	\$ 412,000

KT PROGRAM

The purpose of the Paul Coverdell Forensic Science Improvement Act (CQ) Program is to improve the quality, timeliness, and credibility of forensic science services over current operations.

This is accomplished by providing training for forensic scientists on improving laboratory efficiency, courtroom testimony, and by supporting dedicated personnel time for reducing backlog and shortening the time for case analysis. All crime laboratories must validate their eligibility by certifying their accreditation status with an appropriate certifying body such as the American Association for Laboratory Accreditation, American National Standards Institute, National Accreditation Board, or the National Association of Medical Examiners.

The CQ Program is supported with funds through the federal Paul Coverdell Forensic Science Improvement Act Program (FSIA).

Program/Component: 0385.523

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	FSIA FFY22	\$ 2,138,332
FY 2023-24	FSIA FFY23	\$ 2,253,877
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

10 Number of forensic science personnel trained.

3,862 Number of backlogged forensic cases analyzed.

**PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT
PROGRAM**

April 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 21
CQ21170010	Alameda County	\$ 58,130
CQ21159504	California Department of Justice	\$ 55,590
CQ21116364	Chula Vista, City of	\$ 57,622
CQ21170070	Contra Costa County	\$ 70,834
CQ21056511	El Cajon, City of	\$ 52,033
CQ21028638	Escondido, City of	\$ 52,033
CQ21110100	Fresno County	\$ 54,065
CQ21096763	Glendale, City of	\$ 61,179
CQ21170150	Kern County	\$ 56,606
CQ21177240	Long Beach, City of	\$ 150,612
CQ21110190	Los Angeles County	\$ 59,655
CQ21180190	Los Angeles County	\$ 133,335
CQ21187250	Los Angeles, City of	\$ 64,736
CQ21177503	Oakland, City of	\$ 118,091
CQ21170300	Orange County	\$ 70,326
CQ21038556	Regents of the University of California, Davis	\$ 74,899
CQ21170340	Sacramento County	\$ 84,554
CQ21150360	San Bernardino County	\$ 77,948
CQ21170370	San Diego County	\$ 69,818

CQ21177919	San Diego, City of	\$ 67,785
CQ21040380	San Francisco, City & County of	\$ 64,228
CQ21170380	San Francisco, City & County of	\$ 83,029
CQ21170410	San Mateo County	\$ 53,557
CQ21170430	Santa Clara County	\$ 52,033
CQ21100480	Solano County	\$ 57,622
CQ21040560	Ventura County	\$ 85,062
CQ21170560	Ventura County	\$ 201,934
CQ21020570	Yolo County	\$ 51,016
TOTAL FUNDING		\$ 2,138,332

April 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 23
CQ22180010	Alameda County	\$ 57,862
CQ22169504	California Department of Justice	\$ 87,344
CQ22126364	Chula Vista, City of	\$ 56,552
CQ22180070	Contra Costa County	\$ 81,448
CQ22066511	El Cajon, City of	\$ 52,621
CQ22038638	Escondido, City of	\$ 52,621
CQ22120100	Fresno County	\$ 51,965
CQ22106763	Glendal, City of	\$ 59,827
CQ22180150	Kern County	\$ 66,379
CQ22187240	Long Beach, City of	\$ 59,827
CQ22190190	Los Angeles County Sheriff's Department	\$ 163,997
CQ22120190	Los Angeles County - Coroner	\$ 86,689
CQ22197250	Los Angeles, City of	\$ 163,342
CQ22187503	Oakland, City of	\$ 68,344
CQ22180300	Orange County	\$ 130,584
CQ22048556	Regents of the University of California, Davis	\$ 52,621
CQ22180340	Sacramento County	\$ 61,793
CQ22160360	San Bernardino County	\$ 101,757
CQ22180370	San Diego County Sheriff	\$ 101,757

CQ22010370	San Diego County Medical Examiner	\$ 59,172
CQ22187919	San Diego, City of	\$ 91,275
CQ22180380	San Francisco, City & County - Police	\$ 72,275
CQ22050380	San Francisco, City & County - Medical Examiner	\$ 61,138
CQ22180410	San Mateo County	\$ 70,965
CQ22180430	Santa Clara County	\$ 93,240
CQ22110480	Solano County	\$ 53,931
CQ22180560	Ventura County Sheriff	\$ 91,930
CQ22050560	Ventura County Medical Examiner	\$ 50,655
CQ22030570	Yolo County	\$ 51,966
TOTAL FUNDING		\$ 2,253,877

The purpose of the Postconviction DNA Testing Assistance (CK) Program is to assist in defraying the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated.

This is accomplished by utilizing Grant Subaward funds to identify and review postconviction cases and to locate and analyze associated biological evidence. Samples that previously generated inconclusive DNA results may be viable for reanalysis using newer methods.

The CK Program is supported with funds through the federal Post Conviction DNA Testing Assistance Program (DNAE).

Program/Component: 0385.524

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-22	DNAE FFY21	\$ 970,000
FY 2022-23*	N/A	
FY 2023-24	DNAE FFY23	\$ 1,746,000
FY 2024-25	Unknown	

* The FY 2021-22 performance period is April 1, 2022 - September 30, 2023. No additional funds were allocated for FY 2022-23.

2022-23 PERFORMANCE STATISTICS

<u>739</u>	Number of cases reviewed.
<u>5,540</u>	Approximate number of hours spent on case review.
<u>514</u>	Approximate number of hours spent on locating evidence.

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

April 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 21
CK21081793	California Western School of Law	\$ 485,000
CK21081794	Santa Clara University	\$ 485,000
TOTAL FUNDING		\$ 970,000

* The FY 2021-22 performance period is April 1, 2022 - September 30, 2023. No additional funds were allocated for FY 2022-23.

April 1, 2024 - September 30, 2025

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 23
CK23011614	The Innocence Center	\$ 873,000
CK23091994	Santa Clara University	\$ 873,000
TOTAL FUNDING		\$ 1,746,000

The purpose of the Probation Officer Training (PT) Program is to provide in-person or online specialized training to California's probation officers. The training must be victim-centered and focus on enhancing probation officers' knowledge and skills regarding violence against women. Training must concentrate specifically on the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and/or stalking.

The required components of the PT Program include providing statewide certified regional trainings on the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and/or stalking, providing statewide certified regional trainings on best practices in providing trauma-informed victim services, increase in-person and online access to trainings for probation officers, and providing training to California probation officers participating in Cal OES's Probation Specialized Supervision (PU) Program and to other California probation officers who request to attend.

The PT Program is supported with federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP) funds.

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY22	\$ 71,000
FY 2023-24	STOP FFY23	\$ 71,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 4 Number of trainings conducted.
- 112 Number of individuals trained.
- 50 Number of counties represented at trainings.

PROBATION OFFICER TRAINING PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
PT21128652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
PT22138652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
PT23148652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

The purpose of the Probation Specialized Units (PU) Program is to support specialized units within probation departments in California to provide focused supervision, through a reduced caseload, to probationers of crime involving domestic violence, sexual assault, dating violence, and/or stalking.

The requirements of the PU Program include a specialized unit of at least one probation officer providing continued support to a reduced caseload of probationers convicted of a felony crime, the selection of probationers is based on the severity of the crime, and supervision techniques are conducted as at least 40% face to face contact in the field, 40% face to face contact in the office, and no more than 20% of contacts by phone. The probation officer is required to monitor counseling/treatment progress, conduct risk assessments, review police logs, conduct periodic drug testing, and provide resource and referral assistance. Victims are also contacted on a routine basis to inform them of the role of the probation officer, terms and conditions of the offender's probation including any changes, and appropriate victim services.

The PU Program is supported with federal funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY21	\$ 291,650
	STOP FFY22	\$ 208,350
FY 2023-24	STOP FFY23	\$ 400,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>539</u>	Number of contacts with victims.
<u>531</u>	Number of probationers seen per month.
<u>3,164</u>	Number of contacts (field, phone, and office) with active probationers each month.
<u>182</u>	Number of probation searches, using the Automated Firearm System, conducted.

PROBATION SPECIALIZED UNITS PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
PU21040100	Fresno County	\$ 100,000
PU21040120	Humboldt County	\$ 90,000
PU21040150	Kern County	\$ 99,999
PU21040200	Madera County	\$ 87,264
PU21040380	San Francisco City and County	\$ 100,000
TOTAL FUNDING		\$ 477,263

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
PU22010100	Fresno County	\$ 58,330	\$ 41,670
PU22010120	Humboldt County	\$ 58,330	\$ 41,670
PU22010150	Kern County	\$ 58,330	\$ 41,670
PU22010200	Madera County	\$ 58,330	\$ 41,670
PU22010380	San Francisco City and County	\$ 58,330	\$ 41,670
TOTAL FUNDING		\$ 291,650	\$ 208,350

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
PU23020100	Fresno County	\$ 100,000
PU23020120	Humboldt County	\$ 100,000
PU23020200	Madera County	\$ 100,000
PU23020380	San Francisco City and County	\$ 100,000
TOTAL FUNDING		\$ 400,000

*Kern County declined funding for FFY2023-24.

The purpose of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness.

Pursuant to California Penal Code § 13837 Rape Crisis Centers provide:

- Crisis intervention, 24 hours per day, seven days per week;
- Follow-up counseling services;
- In-person counseling, including group counseling;
- Accompaniment services;
- Advocacy services;
- Information and referrals to victims and the general public;
- Community education presentations; and
- Rape prevention presentations and self-defense programs.

The RC Program is supported with the following funds: State General Funds (SGF) – Rape Crisis (RCP0), State Penalty Fund (SPF) – Rape Crisis (RCP5), federal Sexual Assault Services Formula Program (SASP), federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), and federal Family Violence Prevention Services and American Rescue Plan (FVSA).

Program/Components: 0385.154, 0385.161, 0385.301, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-RCP0 FY22	\$ 45,000
	SPF-RCP5-FFY22	\$ 1,710,000
	SASP FFY22	\$ 1,418,721
	STOP FFY22	\$ 1,587,000
	VOCA FFY21	\$ 31,917,640
FY 2023-24	SGF-RCP0 FY23	\$ 45,000
	SPF-RCP5 FFY23	\$ 1,710,000
	SASP FFY23	\$ 2,065,485
	STOP FFY23	\$ 1,587,000
	VOCA FFY22	\$ 31,270,876
	FVSA FFY21	\$ 1,943,004
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>46,427</u>	Number of individuals provided services.
<u>45,189</u>	Number of individual counseling sessions provided.
<u>15,984</u>	Number of individuals provided advocacy and/or accompaniment.
<u>31,505</u>	Number of individuals provided information and/or referrals.
<u>45,955</u>	Number of individuals who received emotional support or safety services.

RAPE CRISIS CENTER PROGRAM
October 1, 2021 - September 30, 2023**

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 21	SPF RCP5 21	SASP 21	STOP 21	SGF-VCGF 21	SGF-VCGF 21	VOCA 20
RC21371146	Alameda Health System	\$ 45,000	\$ 30,392			\$ 134,724	\$ 134,724	\$ 436,207
RC21141777	Alliance for Community Transformations, Inc.		\$ 22,005			\$ 134,725	\$ 134,725	\$ 311,229
RC21141195	Antelope Valley Domestic Violence Council		\$ 19,633			\$ 134,725	\$ 134,725	\$ 263,158
RC21141195	Bay Area Women Against Rape		\$ 28,019			\$ 134,725	\$ 134,725	\$ 433,111
RC21411031	Casa de Esperanza, Inc.		\$ 16,486			\$ 134,725	\$ 134,725	\$ 199,388
RC21261508	Center for a Non Violent Community		\$ 16,916			\$ 134,725	\$ 134,725	\$ 208,108
RC21241023	Center for Community Solutions		\$ 17,191		\$ 158,700	\$ 134,725	\$ 134,725	\$ 54,963
RC21411023	Center for Community Solutions		\$ 24,912		\$ 158,700	\$ 134,725	\$ 134,725	\$ 211,447
RC21201023	Center for Community Solutions		\$ 19,916		\$ 158,700	\$ 134,725	\$ 134,725	\$ 110,189
RC21411001	Center for the Pacific Asian Family, Inc.		\$ 11,941			\$ 134,725	\$ 134,725	\$ 107,276
RC21301481	Coalition for Family Harmony		\$ 25,835			\$ 134,725	\$ 134,725	\$ 388,844
RC21351245	Community Action Partnership of Madera County, Inc.		\$ 15,620			\$ 134,725	\$ 134,725	\$ 181,829
RC21331329	Community Beyond Violence		\$ 20,070			\$ 134,725	\$ 134,725	\$ 272,027
RC21241043	Community Solutions for Children Families and Individuals, Inc.		\$ 11,941			\$ 134,725	\$ 134,725	\$ 107,276
RC21351043	Community Solutions for Children Families and Individuals, Inc.		\$ 13,987			\$ 134,725	\$ 134,725	\$ 148,740
RC21291108	Community Violence Solutions		\$ 20,116		\$ 158,700	\$ 134,725	\$ 134,725	\$ 114,243
RC21341108	Community Violence Solutions		\$ 15,906		\$ 158,700	\$ 134,725	\$ 134,725	\$ 28,939
RC21411108	Community Violence Solutions		\$ 27,521		\$ 158,700	\$ 134,725	\$ 134,725	\$ 264,331
RC21321561	Crisis Intervention Services		\$ 14,644			\$ 134,725	\$ 134,725	\$ 162,056
RC21411022	East Los Angeles Women's Center		\$ 28,871			\$ 134,725	\$ 134,725	\$ 450,388
RC21411034	Empower Yolo, Inc.		\$ 16,708			\$ 134,725	\$ 134,725	\$ 203,885
RC21301248	Family Services of Tulare County		\$ 21,314			\$ 134,725	\$ 134,725	\$ 297,236
RC21391264	Healthy Alternatives to Violent Environments		\$ 23,227			\$ 134,725	\$ 134,725	\$ 335,988
RC20301193	Human Response Network		\$ 13,668			\$ 134,725	\$ 134,725	\$ 142,277
RC21261580	Kings Community Action Organization, Inc.		\$ 11,941			\$ 134,725	\$ 134,725	\$ 107,278
RC21241641	Lake Family Resource Center		\$ 11,941			\$ 134,725	\$ 134,725	\$ 107,278
RC21281209	Lassen Family Services, Inc.		\$ 13,878			\$ 134,725	\$ 134,725	\$ 146,522
RC21221055	Live Violence Free		\$ 11,942			\$ 134,725	\$ 134,725	\$ 107,282
RC21411055	Live Violence Free		\$ 17,463			\$ 134,725	\$ 134,725	\$ 219,172
RC21411037	Lumina Alliance		\$ 18,326			\$ 134,725	\$ 134,725	\$ 236,676
RC21411044	Monarch Services-Servicios Monarca		\$ 19,400			\$ 134,725	\$ 134,725	\$ 258,446
RC21151013	Monterey County Rape Crisis Center		\$ 30,394		\$ 158,700	\$ 134,724	\$ 134,724	\$ 322,556
RC21411013	Monterey County Rape Crisis Center		\$ 21,066		\$ 158,700	\$ 134,725	\$ 134,725	\$ 133,514
RC21131177	NEWS		\$ 21,128			\$ 134,725	\$ 134,725	\$ 293,468
RC21331009	North Coast Rape Crisis Team		\$ 15,619			\$ 134,725	\$ 134,725	\$ 181,832
RC21411009	North Coast Rape Crisis Team		\$ 25,518			\$ 134,725	\$ 134,725	\$ 382,436
RC21411011	North County Rape Crisis & Child Protection Center		\$ 20,114			\$ 134,725	\$ 134,725	\$ 272,909
RC21241628	Operation Care		\$ 16,486			\$ 134,725	\$ 134,725	\$ 199,388
RC21411004	Peace Over Violence		\$ 31,192		\$ 158,700	\$ 134,724	\$ 134,724	\$ 338,723

RC21261004	Peace Over Violence		\$ 27,522		\$ 158,700	\$ 134,725	\$ 134,725	\$ 264,337
RC21251629	Plumas Crisis Intervention & Resources Center		\$ 11,941			\$ 134,725	\$ 134,725	\$ 107,278
RC21221629	Plumas Crisis Intervention & Resources Center		\$ 11,941			\$ 134,725	\$ 134,725	\$ 107,278
RC21321030	Project Sanctuary, Inc.		\$ 13,878			\$ 134,725	\$ 134,725	\$ 146,522
RC21411030	Project Sanctuary, Inc.		\$ 16,705			\$ 134,725	\$ 134,725	\$ 203,825
RC21331325	Project Sister Family Services		\$ 28,651			\$ 134,725	\$ 134,725	\$ 445,923
RC21411019	Rape Counseling Services of Fresno		\$ 31,945			\$ 134,724	\$ 134,724	\$ 512,674
RC21241019	Rape Counseling Services of Fresno		\$ 16,859			\$ 134,725	\$ 134,725	\$ 206,944
RC21411085	Rape Crisis Intervention of North Central California		\$ 21,703			\$ 134,725	\$ 134,725	\$ 305,115
RC21321085	Rape Crisis Intervention of North Central California		\$ 17,362			\$ 134,725	\$ 134,725	\$ 217,135
RC21271552	Rape Trauma Services: A Center for Healing & Violence Prevention		\$ 26,044			\$ 134,725	\$ 134,725	\$ 393,097
RC21331326	Reach The Valley		\$ 23,227			\$ 134,725	\$ 134,725	\$ 335,988
RC21378565	Regents of the University of California, Los Angeles		\$ 31,124			\$ 134,724	\$ 134,724	\$ 496,034
RC21411021	Riverside Area Rape Crisis Center		\$ 24,312			\$ 134,725	\$ 134,725	\$ 357,984
RC21321438	SafeQuest Solano, Inc.		\$ 21,265			\$ 134,725	\$ 134,725	\$ 296,241
RC21101025	Partners Against Violence Inc.		\$ 20,427	\$ 184,273		\$ 134,725	\$ 134,725	\$ 94,987
RC21411025	Partners Against Violence Inc.		\$ 31,124	\$ 184,273		\$ 134,724	\$ 134,724	\$ 311,774
RC21191025	Partners Against Violence Inc.		\$ 15,980	\$ 184,273		\$ 134,725	\$ 134,725	\$ 4,853
RC21411032	San Francisco Women Against Rape		\$ 22,141			\$ 134,725	\$ 134,725	\$ 313,992
RC21381053	Shasta Women's Refuge, Inc.		\$ 22,315			\$ 134,725	\$ 134,725	\$ 317,523
RC21271255	Siskiyou Domestic Violence & Crisis Center		\$ 13,559			\$ 134,725	\$ 134,725	\$ 140,056
RC21411040	Standing Together to End Sexual Assault		\$ 23,007			\$ 134,725	\$ 134,725	\$ 331,548
RC21321042	Stand Up Placer		\$ 16,267			\$ 134,725	\$ 134,725	\$ 194,953
RC21261579	Sure Helpline Center		\$ 13,668			\$ 134,725	\$ 134,725	\$ 142,275
RC21371118	The Center for Violence-Free Relationships		\$ 17,362			\$ 134,725	\$ 134,725	\$ 217,133
RC21331180	The Open Door Network		\$ 23,764			\$ 134,725	\$ 134,725	\$ 346,888
RC21331175	The Resource Connection of Amador and Calaveras Counties, Inc.		\$ 18,338			\$ 134,725	\$ 134,725	\$ 236,911
RC21241253	The University Corporation, CA State University, Northridge		\$ 16,536	\$ 184,273		\$ 134,725	\$ 134,725	\$ 16,112
RC21351253	The University Corporation, CA State University, Northridge		\$ 31,299	\$ 184,273		\$ 134,724	\$ 134,724	\$ 315,312
RC21291450	T.E.A.C.H., Inc.		\$ 11,941			\$ 134,725	\$ 134,725	\$ 107,283
RC21411018	Tri-Valley Haven for Women		\$ 21,047			\$ 134,725	\$ 134,725	\$ 291,809
RC21411002	Verity ~ Compassion.Safety.Support		\$ 24,531	\$ 184,273		\$ 134,725	\$ 134,725	\$ 178,147
RC21411039	Waymakers		\$ 30,066			\$ 134,725	\$ 134,725	\$ 474,604
RC21271039	Waymakers		\$ 20,399			\$ 134,725	\$ 134,725	\$ 278,681
RC20331196	WEAVE Inc.		\$ 31,124			\$ 134,724	\$ 134,724	\$ 496,042
RC21371057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 134,725	\$ 134,725	\$ 143,554
RC21331057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 134,725	\$ 134,725	\$ 143,554
RC21241207	Women's Center - High Desert, Inc.		\$ 12,095			\$ 134,725	\$ 134,725	\$ 110,384
RC21411101	Women's Center - Youth & Family Services		\$ 31,124			\$ 134,724	\$ 134,724	\$ 496,039
RC21411028	Women's Resource Center		\$ 14,535			\$ 134,725	\$ 134,725	\$ 159,840
RC21411024	YWCA Golden Gate Silicon Valley		\$ 30,315			\$ 134,725	\$ 134,725	\$ 479,654

RC21191024	YWCA Golden Gate Silicon Valley		\$ 16,596			\$ 134,725	\$ 134,725	\$ 201,612
RC21371123	YWCA of Greater Los Angeles		\$ 24,740			\$ 134,725	\$ 134,725	\$ 366,668
RC21131123	YWCA of Greater Los Angeles		\$ 22,112			\$ 134,725	\$ 134,725	\$ 313,401
RC21181123	YWCA of Greater Los Angeles		\$ 18,400			\$ 134,725	\$ 134,725	\$ 238,170
TOTAL FUNDING		\$ 45,000	\$ 1,710,000	\$ 1,105,638	\$ 1,587,000	\$ 11,316,891	\$ 11,316,891	\$ 20,600,749

*RC21 funding was revised for 83 of the 84 subrecipients to receive FVSA 21 funding via an amendment process. **This chart includes an extended grant performance period which occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 22	SPF RCP5 22	SASP 22	STOP 22	VOCA21
RC22381146	Alameda Health System	\$ 45,000	\$ 30,392			\$ 576,495
RC22151777	Alliance for Community Transformations, Inc.		\$ 22,005			\$ 449,983
RC22151195	Antelope Valley Domestic Violence Council		\$ 19,633			\$ 401,477
RC22421007	Bay Area Women Against Rape		\$ 28,019			\$ 572,966
RC22421031	Casa de Esperanza, Inc.		\$ 16,486			\$ 337,131
RC22211023	Center for Community Solutions		\$ 19,916		\$ 300,000	\$ 107,260
RC22251023	Center for Community Solutions		\$ 17,191		\$ 300,000	\$ 51,536
RC22421023	Center for Community Solutions		\$ 24,912		\$ 400,000	\$ 109,433
RC22271508	Center for a Non Violent Community		\$ 16,916			\$ 345,931
RC22421001	Center for Pacific Asian Family, Inc.		\$ 11,941			\$ 244,187
RC22311481	Coalition for Family Harmony		\$ 25,835			\$ 528,299
RC22361245	Community Actions Partnership of Madera County, Inc.		\$ 15,620			\$ 319,414
RC22341329	Community Beyond Violence		\$ 20,070			\$ 410,426
RC22251043	Community Solutions For Children Families, and Individuals		\$ 11,941			\$ 244,187
RC22361043	Community Solutions For Children Families, and Individuals		\$ 13,987			\$ 286,026
RC22301108	Community Violence Solutions		\$ 20,116		\$ 200,000	\$ 211,351
RC22351108	Community Violence Solutions		\$ 15,906		\$ 200,000	\$ 125,277
RC22421108	Community Violence Solutions		\$ 27,521		\$ 187,000	\$ 375,795
RC22331561	Crisis Intervention Services		\$ 14,644			\$ 299,462
RC22421022	East Los Angeles Women's Center		\$ 28,871			\$ 590,399
RC22421034	Empower Yolo Inc.		\$ 16,708			\$ 341,669
RC22311248	Family Services of Tulare County		\$ 21,314			\$ 435,863
RC22401264	Healthy Alternatives to Violent Environments		\$ 23,227			\$ 474,965
RC22321193	Human Response Network		\$ 13,668			\$ 279,505
RC22271580	Kings Community Action Organization, Inc.		\$ 11,941			\$ 244,189
RC22251641	Lake Family Resource Center		\$ 11,941			\$ 244,189
RC22291209	Lassen Family Services Inc.		\$ 13,878			\$ 283,788
RC22231055	Live Violence Free		\$ 11,942			\$ 244,193
RC22421055	Live Violence Free		\$ 17,463			\$ 357,095
RC22421179	Lumina Alliance		\$ 18,326			\$ 374,756
RC22411044	Monarch Services-Servicios Monarca		\$ 19,400			\$ 396,723
RC22161013	Monterey County Rape Crisis Center		\$ 30,394			\$ 621,545

RC22421013	Monterey County Rape Crisis Center		\$ 21,066			\$ 430,796
RC22141177	NEWS		\$ 21,128			\$ 432,062
RC22341009	North Coast Rape Crisis Team		\$ 15,619			\$ 319,417
RC22421009	North Coast Rape Crisis Team		\$ 25,518			\$ 521,834
RC22421011	North County Rape Crisis and Child Protection Center		\$ 20,114			\$ 411,316
RC22261628	Operation Care		\$ 16,486			\$ 337,131
RC22111025	Partners Against Violence Inc.		\$ 20,427	\$ 237,000		\$ 180,725
RC22201025	Partners Against Violence Inc.		\$ 15,980	\$ 237,000		\$ 89,777
RC22421025	Partners Against Violence Inc.		\$ 31,124	\$ 237,000		\$ 399,469
RC22271004	Peace Over Violence		\$ 27,522			\$ 562,801
RC22421004	Peace Over Violence		\$ 31,192			\$ 637,858
RC22231629	Plumas Crisis Intervention and Resource Center		\$ 11,941			\$ 244,189
RC22261629	Plumas Crisis Intervention and Resource Center		\$ 11,941			\$ 244,189
RC22331030	Project Sanctuary, Inc.		\$ 13,878			\$ 283,788
RC22421030	Project Sanctuary, Inc.		\$ 16,705			\$ 341,609
RC22341325	Project Sister Family Services		\$ 28,651			\$ 585,893
RC22251019	Rape Counseling Services of Fresno		\$ 16,859			\$ 344,755
RC22421019	Rape Counseling Services of Fresno		\$ 31,945			\$ 653,246
RC22331085	Rape Crisis Intervention of North Central California*		\$ 17,362			\$ 355,039
RC22421085	Rape Crisis Intervention of North Central California		\$ 21,703			\$ 443,814
RC22281552	Rape Trauma Services: A Center for Healing & Violence Prevention		\$ 26,044			\$ 532,591
RC22341326	Reach the Valley		\$ 23,227			\$ 474,965
RC22388565	Regents University of California, Los Angeles		\$ 31,124			\$ 636,457
RC22421021	Riverside Area Rape Crisis Center		\$ 24,312			\$ 497,161
RC22331438	Safequest Solano, Inc.		\$ 21,265			\$ 434,860
RC22421032	San Francisco Women Against Rape		\$ 22,141			\$ 452,770
RC22391053	Shasta Women's Refuge, Inc.		\$ 22,315			\$ 456,334
RC22281255	Siskiyou Domestic Violence & Crisis Center		\$ 13,559			\$ 277,264
RC22331042	Stand Up Placer, Inc.		\$ 16,267			\$ 332,656
RC22421040	Standing Together to End Sexual Assault		\$ 23,007			\$ 470,486
RC22271579	Sure Helpline Center		\$ 13,668			\$ 279,502
RC22381118	The Center for Violence-Free Relationships		\$ 17,362			\$ 355,037
RC22341180	The Open Door Network		\$ 23,764			\$ 485,964
RC22341175	The Resource Connection of Amador and Calaveras Counties, Inc.		\$ 18,338			\$ 374,993
RC22251253	The University Corporation, CA State University, Northridge		\$ 16,536	\$ 237,000		\$ 101,137
RC22361253	The University Corporation, CA State University, Northridge		\$ 31,299	\$ 237,000		\$ 403,040
RC22301450	Training, Employment and Community Help, Inc. (T.E.A.C.H)		\$ 11,941			\$ 244,194
RC22421018	Tri-Valley Haven for Women		\$ 21,047			\$ 430,387
RC22421002	Verity ~ Compassion.Safety.Support		\$ 24,531	\$ 233,721		\$ 267,915
RC22351196	WEAVE INC.		\$ 31,124			\$ 636,464
RC22281039	Waymakers		\$ 20,399			\$ 417,141

RC22410138	Waymakers		\$ 30,066			\$ 614,834
RC22341057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 280,793
RC22381057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 280,793
RC22251207	Women's Center-High Desert, Inc.		\$ 12,095			\$ 247,324
RC22421101	Women's Center-Youth & Family Services		\$ 31,124			\$ 636,462
RC22421028	Women's Resource Center		\$ 14,535			\$ 297,226
RC22141123	YWCA of Greater Los Angeles		\$ 22,112			\$ 452,175
RC22191123	YWCA of Greater Los Angeles		\$ 18,400			\$ 376,264
RC22381123	YWCA of Greater Los Angeles		\$ 24,740			\$ 505,923
RC22201024	YWCA Golden Gate Silicon Valley		\$ 16,596			\$ 339,376
RC22421024	YWCA Golden Gate Silicon Valley		\$ 30,315			\$ 619,929
TOTAL FUNDING		\$ 45,000	\$ 1,710,000	\$ 1,418,721	\$ 1,587,000	\$ 31,917,640

*Rape Crisis Intervention of North Central California RC22331085 was not put into Grant Subaward Agreement.

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 23	SPF RCP5 23	SASP 23	STOP 23	VOCA 22	FVSA 21
RC23391146	Alameda Health System	\$ 45,000	\$ 30,392			\$ 576,495	\$ 23,131
RC23161777	Alliance for Community Transformations, Inc.		\$ 22,005			\$ 449,983	\$ 23,131
RC23161195	Antelope Valley Domestic Violence Council		\$ 19,633			\$ 401,477	\$ 23,131
RC23431007	Bay Area Women Against Rape		\$ 28,019			\$ 572,966	\$ 23,131
RC23431031	Casa de Esperanza, Inc.		\$ 16,486			\$ 337,131	\$ 23,131
RC23011206	Catalyst Domestic Violence		\$ 21,703			\$ 443,814	\$ 23,131
RC23281508	Center for a Non Violent Community		\$ 16,916			\$ 345,931	\$ 23,131
RC23431023	Center for Community Solutions		\$ 17,191		\$ 300,000	\$ 51,536	\$ 23,131
RC23431023	Center for Community Solutions		\$ 24,912		\$ 400,000	\$ 109,433	\$ 23,131
RC23221023	Center for Community Solutions		\$ 19,916		\$ 300,000	\$ 107,260	\$ 23,131
RC23431001	Center for the Pacific Asian Family, Inc.		\$ 11,941			\$ 244,187	\$ 23,131
RC23321481	Coalition for Family Harmony		\$ 25,835			\$ 528,299	\$ 23,131
RC23371245	Community Action Partnership of Madera County, Inc.		\$ 15,620			\$ 319,414	\$ 23,131
RC23351329	Community Beyond Violence		\$ 20,070			\$ 410,426	\$ 23,131
RC23261043	Community Solutions for Children Families and Individuals, Inc.		\$ 11,941			\$ 244,187	\$ 23,131
RC23371043	Community Solutions for Children Families and Individuals, Inc.		\$ 13,987			\$ 286,026	\$ 23,131
RC23311108	Commnity Violence Solutions		\$ 20,116		\$ 200,000	\$ 211,351	\$ 23,131
RC23361108	Community violence Solutions		\$ 15,906		\$ 200,000	\$ 125,277	\$ 23,131
RC23431108	Community Violence Solutions		\$ 27,521		\$ 187,000	\$ 375,795	\$ 23,131
RC23341561	Crisis Intervention Services		\$ 14,644			\$ 299,462	\$ 23,131
RC23431022	East Los Angeles Women's Center		\$ 28,871			\$ 590,399	\$ 23,131
RC23018659	Empower Tehama		\$ 17,362			\$ 355,039	\$ 23,131
RC23431034	Empower Yolo, Inc.		\$ 16,708			\$ 341,669	\$ 23,131
RC23321248	Family Services of Tulare County		\$ 21,314			\$ 435,863	\$ 23,131
RC23411264	Healthy Alternatives to Violent Environments		\$ 23,227			\$ 474,965	\$ 23,131
RC23321193	Human Resource Network		\$ 13,668			\$ 279,505	\$ 23,131

RC23281580	Kings Community Action Organization, Inc.		\$ 11,941			\$ 244,189	\$ 23,131
RC232616641	Lake Family Resource Center		\$ 11,941			\$ 244,189	\$ 23,131
RC23301209	Lassen Family Services, Inc.		\$ 13,878			\$ 283,788	\$ 23,131
RC23241055	Live Violence Free		\$ 11,942			\$ 244,193	\$ 23,131
RC23431055	Live Violence Free		\$ 17,463			\$ 357,095	\$ 23,131
RC23431179	Lumina Alliance		\$ 18,326			\$ 374,756	\$ 23,131
RC23421044	Monarch Services-Servicios Monarca		\$ 19,400			\$ 396,723	\$ 23,131
RC23171013	Monterey County Rape Crisis Center		\$ 30,394			\$ 621,545	\$ 23,131
RC23431011	Monterey County Rape Crisis Center		\$ 21,066			\$ 430,796	\$ 23,131
RC23151177	NEWS		\$ 21,128			\$ 432,062	\$ 23,131
RC23351009	North Coast Rape Crisis Team		\$ 15,619			\$ 319,417	\$ 23,131
RC23431009	North Coast Rape Crisis Team		\$ 25,518			\$ 521,834	\$ 23,131
RC23431011	North County Rape Crisis & Child Protection Center		\$ 20,114			\$ 411,316	\$ 23,131
RC23261628	Operation Care		\$ 16,486			\$ 337,131	\$ 23,131
RC23121025	Partners Against Violence		\$ 20,427	\$ 344,802		\$ 72,923	\$ 23,131
RC23211025	Partners Against Violence		\$ 15,980	\$ 237,000		\$ 89,777	\$ 23,131
RC23431025	Partners Against Violence		\$ 31,124	\$ 452,580		\$ 183,889	\$ 23,131
RC2343004	Peace Over Violence		\$ 31,192			\$ 637,858	\$ 23,131
RC23281004	Peace Over Violence		\$ 27,522			\$ 562,801	\$ 23,131
RC23271629	Plumas Crisis Intervention& Resources Center		\$ 11,941			\$ 244,189	\$ 23,131
RC23241629	Plumas Crisis Intervention& Resources Center		\$ 11,941			\$ 244,189	\$ 23,131
RC23341030	Project Sanctuary, Inc.		\$ 13,878			\$ 283,788	\$ 23,131
RC23431030	Project Sanctuary, Inc.		\$ 16,705			\$ 341,609	\$ 23,131
RC23351325	Project Sister Family Services		\$ 28,651			\$ 585,893	\$ 23,131
RC23431019	Rape Counseling Services of Fresno		\$ 31,945			\$ 653,246	\$ 23,131
RC23261019	Rape Counseling Services of Fresno		\$ 16,859			\$ 344,755	\$ 23,131
RC23291552	Rape Trauma Services: A Center for Healing & Violence Prevention		\$ 26,044			\$ 532,591	\$ 23,131
RC23351326	Reach the Valley		\$ 23,227			\$ 474,965	\$ 23,131
RC23398565	Regents of the University of California, Los Angeles		\$ 31,124			\$ 636,457	\$ 23,131
RC23431021	Riverside Area Rape Crisis Center		\$ 24,312			\$ 497,161	\$ 23,131
RC23331438	Safequest Solano, Inc.		\$ 21,265			\$ 434,860	\$ 23,131
RC23431032	San Francisco Women Against Rape		\$ 22,141			\$ 452,770	\$ 23,131
RC23401053	Shasta Women's Refuge, Inc.		\$ 22,315			\$ 456,334	\$ 23,131
RC23291255	Siskiyou Domestic Violence & Crisis Center		\$ 13,559			\$ 277,264	\$ 23,131
RC23431040	Standing Together to End Sexual Assault		\$ 23,007			\$ 470,486	\$ 23,131
RC23341042	Stand Up Placer, Inc.		\$ 16,267			\$ 332,656	\$ 23,131
RC23281579	Sure Helpline Center		\$ 13,668			\$ 279,502	\$ 23,131
RC23391118	The Center for Violence-Free Relationships		\$ 17,362			\$ 355,037	\$ 23,131
RC23351180	The Open Door Network		\$ 23,764			\$ 485,964	\$ 23,131
RC23351175	The Resource Connection of Amador and Calaveras Counties, Inc.		\$ 18,338			\$ 374,993	\$ 23,131
RC23261253	The University Corporation, CA State University, Northridge		\$ 16,536	\$ 237,000		\$ 101,137	\$ 23,131
RC23371253	The University Corporation, CA State University, Northridge		\$ 31,299	\$ 452,580		\$ 187,460	\$ 23,131

RC23311450	Training, Employment and Community Help, Inc. (T.E.A.C.H. Inc.)		\$ 11,941			\$ 244,194	\$ 23,131
RC23431018	Tri-Valley Haven for Women		\$ 21,047			\$ 430,387	\$ 23,131
RC23431002	Verity ~ Compassion.Safety.Support		\$ 24,531	\$ 341,523		\$ 160,113	\$ 23,131
RC23431039	Waymakers		\$ 30,066			\$ 614,834	\$ 23,131
RC23391039	Waymakers		\$ 20,399			\$ 417,141	\$ 23,131
RC23361196	WEAVE INC.		\$ 31,124			\$ 636,464	\$ 23,131
RC23391057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 280,793	\$ 23,131
RC23351057	Wild Iris Family Counseling & Crisis Center		\$ 13,731			\$ 280,793	\$ 23,131
RC23241207	Women's Center-High Desert, Inc.		\$ 12,095			\$ 247,324	\$ 23,131
RC23431101	Women's Center- Youth and Family Services		\$ 31,124			\$ 636,462	\$ 23,131
RC23431028	Women's Resource Center		\$ 14,535			\$ 297,226	\$ 23,131
RC23391123	YWCA of Greater Los Angeles		\$ 24,740			\$ 505,923	\$ 23,131
RC23151123	YWCA of Greater Los Angeles		\$ 22,112			\$ 452,175	\$ 23,131
RC23201123	YWCA Greater Los Angeles		\$ 18,400			\$ 376,264	\$ 23,131
RC23431024	YWCA of Silicon Valley		\$ 30,315			\$ 619,929	\$ 23,131
RC23211024	YWCA of Silicon Valley		\$ 16,596			\$ 339,376	\$ 23,131
TOTAL FUNDING		\$ 45,000	\$ 1,710,000	\$ 2,065,485	\$ 1,587,000	\$ 31,270,876	\$ 1,943,004

RESTORATIVE JUSTICE TRAINING PROGRAM | 2024

The purpose of the Restorative Justice Training (RJ) Program is to establish expertise in victim/survivor-centered restorative justice prosecutorial best practices in response to domestic violence and sexual assault cases. The Subrecipient must implement training curriculum, implement a toolkit/guide, and provide technical assistance for prosecutors, criminal justice system personnel, and allied victim service providers.

Required components of the RJ Program include, but are not limited to: commitment of a full time Restorative Justice Specialist to coordinate RJ programmatic components and provide technical assistance to prosecutors, convene a working group of subject matter experts to guide development, develop and implement prosecutorial Restorative Justice training; and complete and distribute a restorative justice toolkit/guide for prosecutors.

The RJ Program is supported with the federal Services*Training
*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY22	\$ 200,000
FY 2023-24	STOP FFY23	\$ 200,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

The Restorative Justice Training Program began June 1, 2023. No statistics are available; the last month of the performance period occurred in FY 2022-23.

RESTORATIVE JUSTICE TRAINING PROGRAM

June 1, 2023- March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
RJ21011059	California District Attorneys Association	\$ 200,000
TOTAL FUNDING		\$ 200,000

Program began June 1, 2023.

April 1, 2024 - March 31, 2025

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
RJ22 02 1059	California District Attorneys Association	\$ 200,000
TOTAL FUNDING		\$ 200,000

The purpose of the School Resource Officer Training (SO) Program is to train K through 12th grade school-based law enforcement officers on fostering relationships with youth, identifying the maltreatment of children, providing a trauma-informed response to victims of child abuse and neglect, and identifying potential resources within the community.

Required components of the SO Program include conducting a minimum of 12 in-person trainings across California. The training must not be more than eight hours, held in at least two locations north of Sacramento, and geographically located to allow for participation from all counties.

The SO Program is supported with funds through federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	CJA0 FFY21	\$ 250,000
FY 2023-24	CJA0 FFY21	\$ 127,031
	CJA0 FFY22	\$ 122,969
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

231 Number of individuals trained.

SCHOOL RESOURCE OFFICER TRAINING PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19	CJA0 20
SO21021039	Waymakers	\$ 127,031	\$ 122,969
TOTAL FUNDING		\$ 127,031	\$ 122,969

*This chart has been included as the last six months of the performance period occurred in 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21
SO22031039	Waymakers	\$ 250,000
TOTAL FUNDING		\$ 250,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 21	CJA0 22
SO23031039	Waymakers	\$ 127,031	\$ 122,969
TOTAL FUNDING		\$ 127,031	\$ 122,969

The purpose of the Sexual and Domestic Violence Prevention (SD) Program is to expand sexual and domestic violence prevention efforts in California, prioritize marginalized populations within communities, and build the capacity of local organizations through funding primary or secondary prevention methodologies.

This is accomplished by selecting an area of focus (i.e., solely sexual violence; solely domestic violence or combined sexual and domestic violence), identifying a marginalized population to reach, selecting an existing approved prevention strategy and approach to implement, identifying community resources and include community stakeholders in the process, customizing prevention materials/curriculum to meet the needs of the local sociocultural environment, and disseminate information and prevention materials.

The SD Program is supported with funds from the state General Funds (SGF) – Domestic Violence and Sexual Assault Prevention (DVSP). These one-time funds were allocated through the State Budget in two separate, non-consecutive years.

Program/Component: 0385.914

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022–24	SGF-DVSP FY21	\$ 13,650,000
	SGF-DVSP FY23	\$ 2,185,000
FY 2025–26	Unknown	

2022-23 PERFORMANCE STATISTICS

4,790 Number of events conducted (virtual and in-person).

57,231 Number of attendees (virtual and in-person).

SEXUAL AND DOMESTIC VIOLENCE PREVENTION PROGRAM

May 1, 2022 - April 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-DSVP 21
SD21041195	Antelope Valley Domestic Violence Council	\$ 300,000
SD21011007	Bay Area Women Against Rape	\$ 300,000
SD21011421	Cambodian Association of America	\$ 300,000
SD21011181	Center for Domestic Peace	\$ 300,000
SD21011001	Center for the Pacific Asian Family, Inc.	\$ 300,000
SD21011415	Community Overcoming Relationship Abuse (CORA)	\$ 300,000
SD2 011043	Community Solutions for Children Families and Individuals	\$ 199,258
SD21021108	Community Violence Solutions	\$ 300,000
SD21011199	Contra Costa Family Justice Alliance	\$ 300,000
SD21021370	Corona - Norco United Way	\$ 300,000
SD21011561	Crisis Intervention Services	\$ 199,258
SD21021360	El Sol Neighborhood Educational Center	\$ 300,000
SD2101 659	Empower Tehama	\$ 300,000
SD2 011096	Family Violence Law Center	\$ 300,000
SD21011422	Four 4 Consent, Inc.	\$ 299,967
SD21028520	Girls Incorporated of Alameda County	\$ 300,000
SD21021271	Haven Hills, Inc.	\$ 300,000
SD21 021256	House of Ruth, Inc.	\$ 300,000
SD21018517	Huckleberry Youth Programs, Inc.	\$ 300,000

SD21021173	Interface Children & Family Services	\$ 300,000
SD21021473	Jenesse Center, Inc.	\$ 300,000
SD2 011200	Korean American Family Services, Inc. (KFAM)	\$ 300,000
SD21011257	Marjaree Mason Center, Inc.	\$ 300,000
SD21011403	Narika	\$ 201,760
SD21011322	New Star Family Center	\$ 250,000
SD2101 009	North Coast Rape Crisis Team	\$ 300,000
SD2 021045	Opening Doors, Inc.	\$ 300,000
SD2 011025	Partners Against Violence Inc.	\$ 300,000
SD21011004	Peace Over Violence	\$ 300,000
SD21021325	Project Sisiter Family Services	\$ 300,000
SD21011339	Rainbow Services Limited	\$ 300,000
SD21011085	Rape Crisis Intervention of North Central California	\$ 300,000
SD21021326	Reach the Valley	\$ 300,000
SD21028636	Safe Alternatives to Violent Environments, Inc.	\$ 300,000
SD21011420	Saint John's Program for Real Change	\$ 300,000
SD21021093	San Diego Youth Services	\$ 300,000
SD21021040	Standing Together to End Sexual Assault	\$ 300,000
SD2 018537	Su Casa - Ending Domestic Violence	\$ 300,000
SD21018581	The Regents of the University of California, Berkeley	\$ 249,061
SD21011307	The San Diego LGBT Community Center	\$ 298,515
SD21011253	The University Corporation, CA State University, Northridge	\$ 300,000

SD2 021002	Verity - Compassion.Safety.Support	\$ 300,000
SD2 011423	Vista Community Clinic	\$ 300,000
SD21011196	WEAVE INC.	\$ 300,000
SD21021775	Walnut Avenue Family & Women's Center	\$ 300,000
SD21011039	Waymakers	\$ 300,000
SD21011424	Young Community Developers Inc.	\$ 252,180
TOTAL FUNDING		\$ 13,650,000

May 1, 2022 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-DSVP 23
SD21041195	Antelope Valley Domestic Violence Council	\$ 48,022
SD21011007	Bay Area Women Against Rape	\$ 48,022
SD21011421	Cambodian Association of America	\$ 48,022
SD21011181	Center for Domestic Peace	\$ 48,022
SD21011001	Center for the Pacific Asian Family, Inc.	\$ 48,022
SD21011415	Community Overcoming Relationship Abuse (CORA)	\$ 48,022
SD2 011043	Community Solutions for Children Families and Individuals	\$ 31,896
SD21021108	Community Violence Solutions	\$ 48,022
SD21011199	Contra Costa Family Justice Alliance	\$ 48,022
SD21021370	Corona - Norco United Way	\$ 48,022
SD21011561	Crisis Intervention Services	\$ 31,896
SD21021360	El Sol Neighborhood Educational Center	\$ 48,022

SD2101 659	Empower Tehama	\$ 48,022
SD2 011096	Family Violence Law Center	\$ 48,022
SD21011422	Four 4 Consent, Inc.	\$ 48,017
SD21028520	Girls Incorporated of Alameda County	\$ 48,022
SD21021271	Haven Hills, Inc.	\$ 48,022
SD21 021256	House of Ruth, Inc.	\$ 48,022
SD21018517	Huckleberry Youth Programs, Inc.	\$ 48,022
SD21021173	Interface Children & Family Services	\$ 48,022
SD21021473	Jenesse Center, Inc.	\$ 48,022
SD2 011200	Korean American Family Services, Inc. (KFAM)	\$ 48,022
SD21011257	Marjaree Mason Center, Inc.	\$ 48,022
SD21011403	Narika	\$ 32,296
SD21011322	New Star Family Center	\$ 40,018
SD2101 009	North Coast Rape Crisis Team	\$ 48,022
SD2 021045	Opening Doors, Inc.	\$ 48,022
SD2 011025	Partners Against Violence Inc.	\$ 48,022
SD21011004	Peace Over Violence	\$ 48,022
SD21021325	Project Sister Family Services	\$ 48,022
SD21011339	Rainbow Services Limited	\$ 48,022
SD21011085	Rape Crisis Intervention of North Central California	\$ 48,022
SD21021326	Reach the Valley	\$ 48,022
SD21021326	Safe Alternatives to Violent Environments, Inc.	\$ 48,022

SD21011420	Saint John's Program for Real Change	\$ 48,022
SD21021093	San Diego Youth Services	\$ 48,022
SD21021040	Standing Together to End Sexual Assault	\$ 48,022
SD2 018537	Su Casa - Ending Domestic Violence	\$ 48,022
SD21018581	The Regents of the University of California, Berkeley	\$ 39,868
SD21011307	The San Diego LGBT Community Center	\$ 47,784
SD21011253	The University Corporation, CA State University, Northridge	\$ 48,022
SD2 021002	Verity - Compassion.Safety.Support	\$ 48,022
SD2 011423	Vista Community Clinic	\$ 48,022
SD21011196	WEAVE INC.	\$ 48,022
SD21021775	Walnut Avenue Family & Women's Center	\$ 48,022
SD21011039	Waymakers	\$ 48,022
SD21011424	Young Community Developers Inc.	\$ 40,367
TOTAL FUNDING		\$ 2,185,000

The purpose of the Sexual Assault American Rescue Plan (AR) Program is to help rape crisis centers and sexual assault programs continue adapting to meet the emergency needs of sexual assault survivors in response to the COVID -19 public health emergency.

Required components of the AR Program include, but are not limited to: Supportive services (e.g., counseling, peer support); virtual services; temporary housing assistance; and mobile advocacy services.

The AR Program is supported with funds through the federal Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) COVID-19 Rape Crisis Centers and Sexual Assault Programs (FVSA) Supplemental Funding Program.

Program Component: 0385.154

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	FVSA FFY21	\$ 974,992
FY 2023-24	N/A	
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>4,973</u>	Number of non-shelter individuals served.
<u>3,245</u>	Number of individuals provided advocacy services.
<u>1,411</u>	Number of individuals receiving criminal and or civil legal advocacy.
<u>416</u>	Number of individuals receiving transportation services.

SEXUAL ASSAULT AMERICAN RESCUE PLAN PROGRAM

October 1, 2022 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVSA21
AR22011496	Casa de la Familia	\$ 64,992
AR22011133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 65,000
AR22011561	Crisis Intervention Services	\$ 65,000
AR22018659	Empower Tehama	\$ 65,000
AR22011264	Haven Women's Center of Stanislaus	\$ 65,000
AR22011055	Live Violence Free	\$ 65,000
AR22011269	Napa Solano SANE-SART	\$ 65,000
AR22011252	Palomar Health Foundation	\$ 65,000
AR22011326	Reach the Valley	\$ 65,000
AR22017919	San Diego, City of - City Attorney's Office	\$ 65,000
AR22011639	Saving All Children (dba) Family Healing Center	\$ 65,000
AR22011499	SistahFriends	\$ 65,000
AR22011040	Standing Together to End Sexual Assault	\$ 65,000
AR22011196	WEAVE INC.	\$ 65,000
AR22011203	Y.W.C.A. of Monterey County	\$ 65,000
TOTAL FUNDING		\$ 974,992

SEXUAL ASSAULT AMERICAN RESCUE PLAN TECHNICAL ASSISTANCE PROGRAM | 2024

The purpose of the Sexual Assault American Rescue Plan Technical Assistance (AA) Program is to provide training, information, and technical assistance to ensure the continuity of sexual assault service providers and rape crisis centers, including culturally specific organizations, during the COVID-19 public health emergency.

The AA Program components include, but are not limited to:

- Conduct needs assessment to identify training and technical assistance needs;
- Assess the capacity of sexual assault service providers and rape crisis centers, including culturally specific organizations, emergency operation plans and their plans to address the needs of survivors and reduce the exposure to and risk of contracting the COVID-19 virus;
- Provide information and referrals as requested;
- Support victims and survivors of sexual assault to make decisions related to their ongoing safety and well-being during the COVID-19 public health emergency;
- Provide individual and group counseling, peer support groups, and referral to community-based services to assist sexual assault survivors in recovering from the effects of the violence during the COVID-19 health emergency; and
- Provide culturally and linguistically appropriate services during the COVID-19 public health emergency.

The AA Program is supported with the following funds: federal Services*Training*Officers* Prosecutors Violence Against Women Formula Grant Program (STOP) and federal Family Violence Prevention Services and American Rescue Plan (FVSA).

Program/Components: 0385.161 and 0835.154

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2021-25	FVSA FFY21	\$ 402,651
	STOP FFY21	\$ 28,512
	STOP FFY22	\$ 31,488
FY 2025-26	Unknown	

2022-23 PERFORMANCE STATISTICS

- 12 Number of trainings conducted to assist sexual assault service providers and rape crisis centers, including culturally specific organizations, on updating and/or implementing emergency operations plans, increasing service demands, remote services

operational capacity, potential provider closures, and/or staff absenteeism.

- 12 Number of needs assessments conducted to identify training and technical assistance needs.
- 12 Number of assessments conducted to sexual assault service providers and rape crisis centers, including culturally specific organizations, emergency operation plans and plans to address the needs of survivors and reduce the exposure to and risk of contracting the COVID-19 virus.
- 34 Number of requests for information and referrals.

SEXUAL ASSAULT AMERICAN RESCUE PLAN TECHNICAL ASSISTANCE PROGRAM

October 1, 2021 - June 30, 2025

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVSA 21	STOP 21	STOP 22
AA21011578	ValorUS	\$ 402,651	\$ 28,512	\$ 31,488
TOTAL FUNDING		\$ 402,651	\$ 28,512	\$ 31,488

*AA21 funding was revised to receive FVSA 21 funding via an amendment process.

The purpose of the Sexual Assault Law Enforcement Specialized Units (ST) Program is to create or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault.

The investigator assigned to the specialized unit must meet the following requirements: maintain a minimum of half-time assignment to the unit for the entire performance period; possess an intermediate Peace Officer Standards and Training certificate; possess specialized training in sexual assault investigation; review arrest and preliminary investigation reports and conduct follow-up interviews; assist with the development and/or revision to response protocols for adolescent and adult victims of sexual assault; facilitate training of patrol officers/first responders, and other relevant department personnel, on best practices; and respond to follow-up or evidence requests from the district attorney's office on assigned adolescent and adult sexual assault cases.

The ST Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY22	\$ 204,500
FY 2023-24	STOP FFY22	\$ 204,500
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>550</u>	Number of individuals provided immediate response crisis intervention services by an advocate, in person.
<u>1,132</u>	Number of individuals provided immediate response crisis intervention services by an ST Program advocate, by telephone.
<u>150</u>	Number of requests made by law enforcement officers for immediate response by an advocate.
<u>7</u>	Number of training events provided to law enforcement personnel.
<u>41</u>	Number of law enforcement personnel trained.
<u>312</u>	Number of secondary individuals provided services.

**SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS
PROGRAM**

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21
ST21040090	El Dorado County	\$ 204,500
TOTAL FUNDING		\$ 204,500

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
ST22050090	El Dorado County	\$ 204,500
TOTAL FUNDING		\$ 204,500

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22
ST23060090	El Dorado County	\$ 204,500
TOTAL FUNDING		\$ 204,500

The purpose of the Sexual Assault Response Team (XS) Program is to enable Rape Crisis Program advocates to participate in the planning and coordinating of Sexual Assault Response Team (SART) efforts in their local community, with the goal of improving the quality of, response to, and services for, sexual assault victims/survivors.

Pursuant to Evidence Code § 1035.2, the required components of the XS Program include committing a minimum of one full-time Sexual Assault Counselor to act as a SART Advocate. The SART Advocate must be the lead in implementing the following components: developing or enhancing representation of multidisciplinary SART; providing training to SART members; and providing direct services (first contact/crisis intervention services, follow-up, accompaniment, advocacy, and assisting with California Victim Compensation Board claims).

The XS Program is supported with funds through federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) and State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) as a supplement for the decrease in federal VOCA funding for FFY 2020-21.

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 855,000
	VOCA FFY21	\$ 855,000
FY 2023-24	VCGF FFY21	\$ 144,396
	VOCA FFY20	\$ 716,180
	VOCA FFY21	\$ 647,398
	VOCA FFY22	\$ 202,026
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 596 Number of individuals provided advocacy and/or accompaniment to emergency medical care.
- 1,311 Number of times advocacy and/or accompaniment to a medical forensic exam was provided.
- 178 Number of times a medical or nonmedical forensic exam or interview or medical evidence collection was provided.

2,385 Number of times crisis intervention was provided.

2,676 Number of individual counseling sessions provided.

SEXUAL ASSAULT RESPONSE TEAM PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VC GF 21	VOCA 20
XS21041146	Alameda Health System	\$ 36,986	\$ 53,014
XS21041180	Alliance for Community Transformations, Inc.	\$ 36,986	\$ 53,014
XS21041195	Antelope Valley Domestic Violence Council	\$ 36,986	\$ 53,014
XS21011023	Center for Community Solutions	\$ 36,987	\$ 53,013
XS21041481	Coalition for Family Harmony	\$ 36,987	\$ 53,013
XS21011022	East Los Angeles Women's Center	\$ 36,987	\$ 53,013
XS21011034	Empower Yolo, Inc.	\$ 36,987	\$ 53,013
XS21011248	Family Services of Tulare County	\$ 36,987	\$ 53,013
XS21011209	Lassen Family Services, Inc.	\$ 36,987	\$ 53,013
XS21041042	Peace Over Violence	\$ 36,987	\$ 53,013
XS21041552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 36,987	\$ 53,013
XS21041326	Reach The Valley	\$ 36,986	\$ 53,014
XS21411040	Standing Together to End Sexual Assault	\$ 36,987	\$ 53,013
XS21041042	Stand Up Placer, Inc.	\$ 36,987	\$ 53,013
XS21041253	The University Corporation, CA State University, Northridge	\$ 36,987	\$ 53,013
XS21011002	Verity-Compassion.Safety.Support	\$ 36,987	\$ 53,013
XS21041039	Waymakers	\$ 36,987	\$ 53,013
XS21041196	WEAVE INC.	\$ 36,987	\$ 53,013
XS21011123	Y.W.C.A. of Greater Los Angeles	\$ 36,987	\$ 53,013
TOTAL FUNDING		\$ 702,749	\$ 1,007,251

* This chart is included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XS22051146	Alameda Health System	\$ 45,000	\$ 45,000
XS22051777	Alliance for Community Transformations, Inc.	\$ 45,000	\$ 45,000

XS22051195	Antelope Valley Domestic Violence Council	\$ 45,000	\$ 45,000
XS22021023	Center for Community Solutions	\$ 45,000	\$ 45,000
XS22051481	Coalition for Family Harmony	\$ 45,000	\$ 45,000
XS22051022	East Los Angeles Women's Center	\$ 45,000	\$ 45,000
XS22021034	Empower Yolo, Inc.	\$ 45,000	\$ 45,000
XS22021248	Family Services of Tulare County	\$ 45,000	\$ 45,000
XS22021209	Lassen Family Services, Inc.	\$ 45,000	\$ 45,000
XS22051004	Peace Over Violence	\$ 45,000	\$ 45,000
XS22051552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 45,000	\$ 45,000
XS22051326	Reach The Valley	\$ 45,000	\$ 45,000
XS22051040	Standing Together to End Sexual Assault	\$ 45,000	\$ 45,000
XS22051042	Stand Up Placer, Inc.	\$ 45,000	\$ 45,000
XS22051253	The University Corporation, CA State University, Northridge	\$ 45,000	\$ 45,000
XS22021002	Verity-Compassion.Safety.Support	\$ 45,000	\$ 45,000
XS22051039	Waymakers	\$ 45,000	\$ 45,000
XS22051196	WEAVE INC.	\$ 45,000	\$ 45,000
XS22021123	Y.W.C.A. of Greater Los Angeles	\$ 45,000	\$ 45,000
TOTAL FUNDING		\$ 855,000	\$ 855,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF- VCGF 21	VOCA 20	VOCA 21	VOCA 22
XS23061146	Alameda Health System	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061180	Alliance for Community Transformations, Inc.	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061195	Antelope Valley Domestic Violence Council	\$ 7,599	\$ 37,695	\$ 44,706	
XS23031023	Center for Community Solutions	\$ 7,601	\$ 37,693	\$ 44,706	
XS23061481	Coalition for Family Harmony	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061022	East Los Angeles Women's Center	\$ 7,599	\$ 37,695	\$ 44,706	
XS23031034	Empower Yolo, Inc.	\$ 7,601	\$ 37,693		\$ 44,706
XS23031248	Family Services of Tulare County	\$ 7,601	\$ 37,693		\$ 44,706
XS23031209	Lassen Family Services, Inc.	\$ 7,601	\$ 37,693		\$ 44,706

XS23061004	Peace Over Violence	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061326	Reach The Valley	\$ 7,600	\$ 37,684	\$ 21,514	\$ 23,202
XS23061040	Standing Together to End Sexual Assault	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061042	Stand Up Placer, Inc.	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061253	The University Corporation, CA State University, Northridge	\$ 7,601	\$ 37,693		\$ 44,706
XS23031002	Verity-Compassion.Safety.Support	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061039	Waymakers	\$ 7,599	\$ 37,695	\$ 44,706	
XS23061196	WEAVE INC.	\$ 7,601	\$ 37,693	\$ 44,706	
XS23031123	Y.W.C.A. of Greater Los Angeles	\$ 7,601	\$ 37,693	\$ 44,706	
TOTAL FUNDING		\$ 144,396	\$ 716,180	\$ 647,398	\$ 202,026

The purpose of the Sexual Assault Training and Technical Assistance (TE) Program is to provide training, technical assistance, resource materials, and networking opportunities to Cal OES-funded Rape Crisis Centers (RCCs) and other organizations that respond to the needs of sexual assault survivors.

The TE Program includes, but is not limited to: providing training; providing technical assistance; creating or updating resource materials; communicating current information related to sexual assault; coordinating sexual assault awareness month; and networking.

The TE Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State General Funds (SGF) – Domestic Violence and Sexual Assault Prevention (DVSP), Federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP); Federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.161, 0385.451, 0385.452, 0385.914

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-DVSP FY21	\$ 150,000
	SGF-VCGF FY21	\$ 25,000
	VOCA FFY21	\$ 25,000
	STOP FFY22	\$ 600,000
FY 2023-24	SGF-VCGF FY21	\$ 25,000
	VOCA FFY22	\$ 25,000
	STOP FFY23	\$ 600,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 544 Number of responses to requests for technical assistance.
- 51 Number of requests for materials and general information to RCCs, the general public, and other interested parties.
- 6 Number of meetings facilitated by the regions and caucuses.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-DVSP 21	SGF VCGF 21	STOP 20	STOP 21	VOCA 19	VOCA 20
TE21241578	ValorUS	\$ 50,000	\$ 17,728	\$ 250,092	\$ 349,908	\$ 28,049	\$ 4,233
TOTAL FUNDING		\$ 50,000	\$ 17,728	\$ 250,092	\$ 349,908	\$ 28,049	\$ 4,233

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - March 31, 2024*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-DVSP 21	SGF VCGF 21	STOP 22	VOCA 21
TE22251578	ValorUS	\$ 150,000	\$ 25,000	\$ 600,000	\$ 25,000
TOTAL FUNDING		\$ 150,000	\$ 25,000	\$ 600,000	\$ 25,000

*The performance period was extended from 9/30/23 to 3/31/24 via amendment process.

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	STOP 23	VOCA 22
TE23261578	ValorUS	\$ 25,000	\$ 600,000	\$ 25,000
TOTAL FUNDING		\$ 25,000	\$ 600,000	\$ 25,000

The purpose of the Specialized Emergency Housing (KE) Program is to expand emergency shelter/emergency housing assistance and provide supportive services for victims/survivors of crime with specialized needs (e.g., elderly, youth, men, disabled, LGBTQI+, non-English speaking, culturally or religiously marginalized, etc.) who cannot be served through a traditional shelter. In addition, victims/survivors must be allowed to choose which supportive services best fit their needs.

Required components of the KE Program include, but are not limited to:

- Emergency shelter/emergency housing assistance
- Crisis intervention/survivor-driven advocacy
- Counseling
- Emergency food and clothing
- Transportation

The KE Program is supported with funds through federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 6,400,000
	VOCA FFY21	\$ 3,200,000
FY 2023-24	VOCA FFY22	\$ 9,600,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>2,619</u>	Number of individuals provided shelter or housing services.
<u>23,702</u>	Number of times emergency shelter or safe house was provided.
<u>10,527</u>	Number of times transitional housing was provided.
<u>6,882</u>	Number of individuals provided emotional support or safety services.
<u>8,343</u>	Number of times individual counseling was provided.

SPECIALIZED EMERGENCY HOUSING PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 19
KE21041182	1736 Family Crisis Center	\$ 103,565	\$ 202,860
KE21048660	A Community For Peace	\$ 110,536	\$ 195,889
KE21041146	Alameda Health System	\$ 110,536	\$ 195,889
KE21041430	Bill Wilson Center	\$ 110,536	\$ 195,889
KE21048656	Coalition to Abolish Slavery and Trafficking	\$ 103,565	\$ 202,860
KE21041191	Community Against Sexual Harm	\$ 91,985	\$ 103,716
KE21041329	Community Beyond Violence	\$ 110,536	\$ 195,889
KE21041027	Covenant House California	\$ 105,287	\$ 196,404
KE21A41027	Covenant House California	\$ 110,536	\$ 195,888
KE21041129	Crisis House, Inc.	\$ 103,428	\$ 202,874
KE21048632	Family Assistance Program	\$ 103,565	\$ 202,860
KE21041478	Good Samaritan Shelter	\$ 110,536	\$ 195,889
KE21041189	Grandma's House of Hope	\$ 110,536	\$ 195,889
KE21041310	Individuals NOW, Inc. Social Advocates for Youth	\$ 103,565	\$ 202,860
KE21041204	Interval House	\$ 110,537	\$ 195,887
KE21041153	Journey Out	\$ 110,537	\$ 195,888

KE21041163	Los Angeles Centers for Alcohol and Drug Abuse	\$ 110,537	\$ 195,888
KE21041497	Los Angeles LGBT Center	\$ 103,565	\$ 202,860
KE21048526	Mendocino County Youth Project	\$ 103,565	\$ 202,860
KE21041269	Napa Solano SANE/SART	\$ 99,116	\$ 197,008
KE21041309	Rainbow Community Center of Contra Costa County	\$ 110,537	\$ 195,888
KE21041184	Sacramento LGBT Community Center	\$ 110,537	\$ 195,888
KE21041307	San Diego LGBT Community Center	\$ 103,565	\$ 202,860
KE21040490	Sonoma County*		
KE21041152	Volunteers of America of Los Angeles	\$ 103,565	\$ 202,860
KE21041308	WISEPlace	\$ 110,537	\$ 195,888
KE21041190	Wind Youth Services	\$ 110,538	\$ 195,887
KE21041170	WomanHaven	\$ 110,538	\$ 195,888
KE21048538	Women's Transitional Living Center, Inc.	\$ 110,538	\$ 195,887
KE21041198	Y.M.C.A. of San Diego County	\$ 103,565	\$ 202,860
KE21041491	Y.W.C.A. of San Diego	\$ 110,538	\$ 195,888
KE21040570	Yolo County	\$ 110,538	\$ 195,887
TOTAL FUNDING		\$ 3,321,565	\$ 6,051,728

*Subrecipient did not take funding. This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 21
KE22011182	1736 Family Crisis Center	\$ 200,000	\$ 100,000
KE22011146	Alameda Health System	\$ 200,000	\$ 100,000
KE22011501	Beloved Survivors	\$ 200,000	\$ 100,000
KE22011430	Bill Wilson Center	\$ 200,000	\$ 100,000
KE22011481	Coalition for Family Harmony	\$ 200,000	\$ 100,000
KE22018656	Coalition to Abolish Slavery (CASTLA)	\$ 200,000	\$ 100,000
KE22011191	Community Against Sexual Harm (CASH)	\$ 200,000	\$ 100,000
KE22011329	Community Beyond Violence	\$ 200,000	\$ 100,000
KE22011027	Covenant House CA	\$ 200,000	\$ 100,000
KE22011022	East Los Angeles Women's Center	\$ 200,000	\$ 100,000
KE22018632	Family Assistance Program	\$ 200,000	\$ 100,000
KE22011478	Good Samaritan Shelter	\$ 200,000	\$ 100,000
KE22011189	Grandma's House of Hope	\$ 200,000	\$ 100,000
KE22011204	Interval House	\$ 200,000	\$ 100,000
KE22011200	Korean American Family Services, Inc. (KFAM)	\$ 200,000	\$ 100,000
KE22011352	Larkin Street Youth Services	\$ 200,000	\$ 100,000
KE22018526	Mendocino County Youth Project	\$ 200,000	\$ 100,000
KE22011309	Rainbow Community Center of Contra Costa County	\$ 200,000	\$ 100,000
KE22018631	Ruby's Place	\$ 200,000	\$ 100,000

KE22011184	Sacramento LGBT Community Center	\$ 200,000	\$ 100,000
KE22018636	Safe Alternatives to Violent Environments	\$ 200,000	\$ 100,000
KE22011046	San Francisco Network Ministries	\$ 200,000	\$ 100,000
KE22011310	Individuals Now dba Social Advocates for Youth	\$ 200,000	\$ 100,000
KE22011307	The San Diego LGBT Community Center	\$ 200,000	\$ 100,000
KE22011495	Victory Outreach South Sacramento	\$ 200,000	\$ 100,000
KE22011314	VIP Community Mental Health Center, Inc.	\$ 200,000	\$ 100,000
KE22011152	Volunteers of America of Los Angeles	\$ 200,000	\$ 100,000
KE22018538	Women's Transitional Living Center	\$ 200,000	\$ 100,000
KE22011198	Y.M.C.A. San Diego County	\$ 200,000	\$ 100,000
KE22010570	Yolo County	\$ 200,000	\$ 100,000
KE22011303	Youth Empowerment Siskiyou	\$ 200,000	\$ 100,000
KE22011024	Y.W.C.A. Golden Gate Silicon Valley	\$ 200,000	\$ 100,000
TOTAL FUNDING		\$ 6,400,000	\$ 3,200,000

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 22
KE23021182	1736 Family Crisis Center	\$ 300,000
KE23021146	Alameda Health System	\$ 300,000
KE23021501	Beloved Survivors	\$ 300,000
KE23021430	Bill Wilson Center	\$ 300,000

KE PROGRAM

KE23021481	Coalition for Family Harmony	\$ 300,000
KE23028656	Coalition to Abolish Slavery (CASTLA)	\$ 300,000
KE23021191	Community Against Sexual Harm (CASH)	\$ 300,000
KE23021329	Community Beyond Violence	\$ 300,000
KE23021027	Covenant House CA	\$ 300,000
KE23021022	East Los Angeles Women's Center	\$ 300,000
KE23028632	Family Assistance Program	\$ 300,000
KE23021478	Good Samaritan Shelter	\$ 300,000
KE23021189	Grandma's House of Hope	\$ 300,000
KE23021204	Interval House	\$ 300,000
KE23021200	Korean American Family Services, Inc. (KFAM)	\$ 300,000
KE23021352	Larkin Street Youth Services	\$ 300,000
KE23028526	Mendocino County Youth Project	\$ 300,000
KE23021309	Rainbow Community Center of Contra Costa County	\$ 300,000
KE23028631	Ruby's Place	\$ 300,000
KE23021184	Sacramento LGBT Community Center	\$ 300,000
KE23028636	Safe Alternatives to Violent Environments	\$ 300,000
KE23021046	San Francisco Network Ministries	\$ 300,000
KE23021310	Individuals Now dba Social Advocates for Youth	\$ 300,000
KE23021307	The San Diego LGBT Community Center	\$ 300,000
KE23021495	Victory Outreach South Sacramento	\$ 300,000
KE23021314	VIP Community Mental Health Center, Inc. *	\$ 300,000

KE23021152	Volunteers of America of Los Angeles	\$ 300,000
KE23028538	Women's Transitional Living Center	\$ 300,000
KE23021198	Y.M.C.A. San Diego County	\$ 300,000
KE23020570	Yolo County	\$ 300,000
KE23021303	Youth Empowerment Siskiyou	\$ 300,000
KE23021024	Y.W.C.A. Golden Gate Silicon Valley	\$ 300,000
TOTAL FUNDING		\$ 9,600,000

*Declined funding

The purpose of the State Coalition Technical Assistance and Training (BW) Program is to provide technical assistance, informational resources, and networking opportunities to domestic violence service providers in California. This is accomplished through frequent contact with service providers and the coordination of an annual conference for the domestic violence field.

Required components of the BW Program include:

- Statewide training and technical assistance;
- Statewide domestic violence conference(s) and issuing travel stipends;
- Collaboration with Cal OES and the Domestic Violence Advisory Council (DVAC);
- Modeling web-based training curriculum; and
- Resources for Voluntary Participation in Services.

The BW Program is supported with the following: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.151, 0385.451, 0385.452.

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-DVSP FY21	\$ 170,000
	SGF-VCGF FY21	\$ 169,040
	FVPS FFY22	\$ 380,000
	VOCA FFY21	\$ 100,960
FY 2023-24	SGF-VCGF FY21	\$ 202,500
	FVPS-FFY23	\$ 380,000
	VOCA-FFY20	\$ 25,741
	VOCA-FFY22	\$ 41,759
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 169 Number of members, service providers, and clients provided technical assistance.
- 5 Number of webinars conducted.
- 330 Number of Statewide Leadership Conference participants.

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

July 1, 2022 - June 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-DVSP 21	SGF-VC GF 21	FVPS 22	VOCA 21
BW22251577	California Partnership to End Domestic Violence	\$ 170,000	\$ 169,040	\$ 380,000	\$ 100,960
TOTAL FUNDING		\$ 170,000	\$ 169,040	\$ 380,000	\$ 100,960

July 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VC GF 21	FVPS 23	VOCA 20	VOCA 22
BW23261577	California Partnership to End Domestic Violence	\$ 202,500	\$ 380,000	\$ 25,741	\$ 41,759
TOTAL FUNDING		\$ 202,500	\$ 380,000	\$ 25,741	\$ 41,759

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2024

The purpose of the Statewide Child Abuse Training and Technical Assistance (CC) Program is to provide training, leadership, and resources to child abuse treatment centers in California.

Required components of the CC Program include, but are not limited to: developing and facilitating a minimum of four trainings for Child Abuse Treatment Program Subrecipients; oversight of the Coalition for Victims of Child Abuse (CVCA); maintaining the CVCA website with resources for child abuse treatment providers; conducting a needs assessment; and outreach to rural communities.

The CC Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23*	Program was extended	
FY 2023-24	SGF-VCGF FY21	\$ 26,071
	VOCA FFY20	\$ 26,661
	VOCA FFY22	\$ 97,268
FY 2024-25	Unknown	

*Fiscal year 2021-22 was extended into fiscal year 2022-23 without additional funding.

2022-23 PERFORMANCE STATISTICS

The following virtual symposia were held:

- Therapy in the Courts: Legal issues in Responding to Subpoenas and Protecting the Confidentiality Privilege

65 Number of individuals attended.

**STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE
PROGRAM**

April 1, 2022 - June 30, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 21
CC21061126	Child Abuse Prevention Council of Sacramento	\$ 150,000
TOTAL FUNDING		\$ 150,000

*The performance period end date was extended into fiscal year 2022-23 without additional funding.

July 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 20	VOCA 22
CC23071126	Child Abuse Prevention Council of Sacramento	\$ 26,071	\$ 26,661	\$ 97,268
TOTAL FUNDING		\$ 26,071	\$ 26,661	\$ 97,268

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM | 2024

The purpose of the Statewide Domestic Violence Prevention Resource Center (PV) Program is to: (a) establish, expand, and maintain a resource center for the collection, retention, and distribution of educational materials related to domestic violence, family violence, and/or teen dating violence, and (b) prevent domestic violence and intimate partner violence, including teen dating violence, prioritize underserved populations within communities, and build the capacity of local organizations to do this work, and (c) provide training and ongoing technical assistance for Cal OES Intimate Partner Violence Prevention (FD) Program Subrecipients.

Required components of the PV Program include:

- Employing experienced Domestic Violence, Intimate Partner Violence prevention staff;
- Providing skills-based training;
- Networking;
- Providing technical assistance; and
- Maintaining a resource center.

The PV Program is supported with the following: State General Funds (SGF) – Family Violence Prevention (FV00), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.151, 0385.152, 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-FV00 FY22	\$ 35,000
	FVPS FFY22	\$ 150,231
	STOP FFY22	\$ 65,000
FY 2023-24	SGF-FV00 FY23	\$ 35,000
	FVPS FFY23	\$ 150,231
	STOP FFY23	\$ 65,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 46 Number of technical assistance services provided.
- 29 Number of telephone/email technical assistance requests conducted.

- 38 Number of technical assistance requests for FD Program Subrecipients.
- 3 Number of skills-based training for FD Program Subrecipients conducted.
- 9 Number of FD Program Subrecipient's staff trained.
- 77 Number of additional staff who attended the in-person, skills-based training.

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM**July 1, 2022 - June 30, 2023**

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF FV00 22	FVPS 22	STOP 22
PV22091577	California Partnership to End Domestic Violence	\$ 35,000	\$ 150,231	\$ 65,000
TOTAL FUNDING		\$ 35,000	\$ 150,231	\$ 65,000

July 1, 2023 - June 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF FV00 23	FVPS 23	STOP 23
PV23101577	California Partnership to End Domestic Violence	\$35,000	\$ 150,231	\$ 65,000
TOTAL FUNDING		\$ 35,000	\$ 150,231	\$ 65,000

The purpose of the Statewide Prevention Coordination (PP) Program is to facilitate statewide coordination of domestic violence (DV) and sexual violence (SV) prevention. The PP Program Subrecipient also provides collaborative support to Cal OES on the development and implementation of DV and SV prevention programs and provides training and technical assistance to Cal OES Subrecipients under the Sexual and Domestic Violence Prevention (SD) Program.

The required components for the PP Program include, but are not limited to: coordinating statewide prevention efforts; collaborating between partner agencies (including the California Department of Public Health, the California Partnership to End Domestic Violence, ValorUS, and Cal OES); providing technical assistance to Cal OES FD and SD Program Subrecipients; and evaluating FD and SD Programs.

The PP Program is supported with the following: State General Funds (SGF) – Domestic Violence, State General Funds (SGF) – Family Violence Prevention (FV00), and Sexual Assault Prevention (DSVP), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.151, 0385.152, 0385.161, 0385.914

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY22	\$ 141,000
	SGF-FV00 FY22	\$ 10,000
	FVPS FFY22	\$ 30,232
	DSVP FY21	\$ 130,000
FY 2023-24	STOP FFY23	\$ 141,000
	SGF-FV00 FY23	\$ 10,000
	FVPS FFY23	\$ 30,232
FY 2025-26	Unknown	

2022-23 PERFORMANCE STATISTICS

- 21 Number of monthly Networking Conference Calls/Webinars conducted.
- 76 Number of attendees participating in monthly Networking Conference Calls/Webinars.
- 27 Number of agencies participating in monthly Networking Conference Calls/Webinars.
- 185 Number of times direct technical assistance was provided through email and/or phone calls.

STATEWIDE PREVENTION COORDINATION PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	SGF FV00 21
PP21071795	The California Department of Public Health	\$ 141,000	\$ 35,000
TOTAL FUNDING		\$ 141,000	\$ 35,000

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 22	SGF FV00 22	FVPS 22	DSVP 21
PP22081795	The California Department of Public Health	\$ 141,000	\$ 10,000	\$ 30,232	\$ 130,000
TOTAL FUNDING		\$ 141,000	\$ 10,000	\$ 30,232	\$ 130,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23	SGF FV00 23	FVPS 23
PP23091795	The California Department of Public Health	\$ 141,000	\$ 10,000	\$ 30,232
TOTAL FUNDING		\$ 141,000	\$ 10,000	\$ 30,232

The purpose of the Supervised Visitation Centers (SP) Program is to assure the safety and protection of children by supporting professional providers who supervise visitation of children with a noncustodial party where there is a history or allegations of domestic violence, child abuse or neglect, or sexual abuse.

Subrecipients must be a local public agency or nonprofit entity that is a subcontractor of a court for the purposes of supervised visitation and that satisfy the Uniform Standards of Practice for Providers of Supervised Visitation. Required components of the supervised visitation include on-site, one-to-one, or group supervision to provide the visiting parent/caregiver a chance to address specific issues; to help reintroduce a parent and child after a long absence; to introduce a parent and child where there has been no existing relationship; when there is a history of domestic violence, child abuse or neglect, or sexual abuse; when there are parenting concerns or mental illness; or when there is a parental threat of abduction.

The SP Program is supported with the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY22	\$ 2,008,000
FY 2023-24	VOCA FFY23	\$ 2,611,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 4,020 Number of individuals provided services.
- 1,793 Number of individuals provided information and/or referrals to services.
- 1,156 Number of individuals provided emotional support and safety services.
- 1,709 Number of individuals provided criminal/civil justice system assistance.

SUPERVISED VISITATION CENTERS

May 1, 2021 - April 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 20
SP21031367	Ardent Family Services, Inc.	\$ 73,040	\$ 132,960
SP21031640	Child Haven, Inc.	\$ 73,040	\$ 132,960
SP21041345	Del Norte Child Care Council	\$ 16,945	\$ 30,843
SP21041248	Family Services of Tulare County	\$ 73,040	\$ 132,960
SP21038526	Mendocino County Youth Project	\$ 73,040	\$ 132,960
SP21038535	Nexus Youth & Family Services	\$ 36,525	\$ 66,475
SP21041344	Quality Moments	\$ 73,040	\$ 132,960
SP21041343	Saint Francis Foundation	\$ 73,040	\$ 132,960
SP21041348	San Bernardino County-Superior Court of California	\$ 73,040	\$ 132,960
SP21041150	South Bay Community Services	\$ 73,040	\$ 132,960
SP21031335	The Catholic Council for the Spanish Speaking of the Diocese	\$ 73,040	\$ 132,960
SP21038538	Women's Transitional Living Center, Inc.	\$ 73,040	\$ 132,960
SP21031365	Y-Empowerment Inc.	\$ 73,040	\$ 132,960
SP21031303	Youth Empowerment Siskiyou	\$ 73,040	\$ 132,960
TOTAL FUNDING		\$ 929,950	\$ 1,692,838

*This chart has been included as the last 10 months of the performance period occurred in FY 2022-23.

May 1, 2022 - April 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 22
SP22041367	Ardent Family Services, Inc.	\$ 200,000
SP22011199	Contra Costa Family Justice Alliance	\$ 200,000
SP22011540	Quadruple Threats	\$ 201,000
SP22051248	Family Services of Tulare County	\$ 201,000
SP22048526	Mendocino County Youth Project	\$ 201,000
SP22048535	Nexus Youth & Family Services	\$ 201,000
SP22051344	Quality Moments	\$ 201,000
SP22051348	San Bernardino County-Superior Court of California	\$ 201,000
SP22048538	Women's Transitional Living Center, Inc.	\$ 201,000
SP22041303	Youth Empowerment Siskiyou	\$ 201,000
TOTAL FUNDING		\$ 2,008,000

May 1, 2023 - April 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 23
SP23051367	Ardent Family Services, Inc. *	\$ 200,000
SP23021199	Contra Costa Family Justice Alliance *	\$ 200,000
SP23011335	El Concilio California **	\$ 201,000
SP23061248	Family Services of Tulare County *	\$ 201,000
SP23058526	Mendocino Youth Project *	\$ 201,000
SP23058535	Nexus Youth and Family Services *	\$ 201,000

SP20321540	Quadruple Threats *	\$ 201,000
SP23061344	Quality Moments *	\$ 201,000
SP23011343	Saint Francis Foundation **	\$ 201,000
SP23061348	San Bernardino County Superior Court *	\$ 201,000
SP23011150	SBCS Corporation **	\$ 201,000
SP23058538	Women's Transitional Living Center, Inc. *	\$ 201,000
SP23051303	Youth Empowerment Siskiyou *	\$ 201,000
TOTAL FUNDING		\$ 2,611,000

*FY 2022-23 funding was awarded competitively with a performance period of May 1, 2023-April 30, 2024. ** These Subrecipients' performance period is September 1, 2023-August 31, 2024.

The purpose of the Transitional Housing (XH) Program is to provide victims/survivors of crime with transitional/short-term housing assistance and a range of supportive services including follow-up services that move victims/survivors into permanent housing. Successful transitional housing programs provide a range of optional supportive services and let victims/survivors choose the course that best fits their needs.

The XH Program is designed after the Housing First Model, as defined in Welfare and Institutions (W&I) Code §8255 to address the prevalence of homelessness in California. The Housing First Model is an approach to connect individuals and families experiencing homelessness quickly and successfully to permanent housing without preconditions and barriers to entry, such as sobriety, treatment, or service participation requirements.

Required components of the XH Program include, but are not limited to:

- Transitional/short-term housing assistance;
- Community engagement;
- Supportive services; and
- Follow-up services.

The XH Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 7,659,057
	VOCA FFY21	\$ 9,490,943
FY 2023-24	VOCA FFY23	\$ 17,150,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>149,055</u>	Number of times transitional housing was provided.
<u>3,420</u>	Number of times relocation assistance (includes assistance with obtaining housing) was provided.
<u>8,763</u>	Number of individuals provided emotional support or safety services.
<u>10,623</u>	Number of individual counseling sessions provided.

TRANSITIONAL HOUSING PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 19	VOCA 20
XH21041182	1736 Family Crisis Center	\$ 115,256	\$ 155,251	\$ 40,111
XH21048660	A Community for Peace	\$ 115,256	\$ 155,251	\$ 40,111
XH21041180	Alliance Against Family Violence & Sexual Assault	\$ 54,590	\$ 94,585	\$ 40,111
XH21041777	Alliance for Community Transformations, Inc.	\$ 16,822	\$ 56,817	\$ 40,111
XH21041195	Antelope Valley Domestic Violence Council	\$ 114,447	\$ 154,441	\$ 40,111
XH21041342	Asian Women's Shelter	\$ 115,257	\$ 155,251	\$ 40,111
XH21041430	Bill Wilson Center	\$ 80,209	\$ 120,203	\$ 40,111
XH21041181	Center for Domestic Peace	\$ 115,257	\$ 155,251	\$ 40,111
XH21041001	Center for Pacific Asian Family, Inc.	\$ 33,725	\$ 73,719	\$ 40,111
XH21041323	Chest of Hope, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041481	Coalition for Family Harmony	\$ 112,617	\$ 152,611	\$ 40,111
XH21041245	Community Action Partnership of Madera County, Inc.	\$ 23,351	\$ 63,345	\$ 40,111
XH21041415	Community Overcoming Relationship Abuse, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21048628	Community Resource Center	\$ 76,819	\$ 116,813	\$ 40,111
XH21041027	Covenant House California	\$ 115,257	\$ 155,251	\$ 40,111
XH21041324	Daybreak Adult Care Centers	\$ 114,447	\$ 154,441	\$ 40,111
XH21041414	Domestic Violence Solutions for Santa Barbara County	\$ 7,324	\$ 14,531	\$ 7,324
XH21048659	Empower Tehama	\$ 115,257	\$ 155,251	\$ 40,111
XH21041034	Empower Yolo, Inc.	\$ 24,425	\$ 64,419	\$ 40,111
XH21048632	Family Assistance Program	\$ 114,447	\$ 154,441	\$ 40,111
XH21041248	Family Services of Tulare County	\$ 54,675	\$ 94,669	\$ 40,111
XH21041332	Good Neighbors USA	\$ 114,447	\$ 154,441	\$ 40,111

XH PROGRAM

XH21041189	Grandma's House of Hope	\$ 114,447	\$ 154,441	\$ 40,111
XH21041264	Haven Women's Center of Stanislaus	\$ 30,591	\$ 70,585	\$ 40,111
XH21041373	Home Start, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041192	Human Options, Inc.	\$ 76,545	\$ 116,539	\$ 40,111
XH21041310	Individuals NOW, Inc. Social Advocates for Youth	\$ 114,447	\$ 154,441	\$ 40,111
XH21041231	International Rescue Committee, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041204	Interval House	\$ 115,257	\$ 155,251	\$ 40,111
XH21041473	Jenesse Center, Inc.	\$ 97,125	\$ 137,119	\$ 40,111
XH21041773	Jewish Family Services of Los Angeles	\$ 11,700	\$ 23,283	\$ 11,700
XH21041332	Lutheran Social Services of Northern California	\$ 114,447	\$ 154,441	\$ 40,111
XH21041257	Marjaree Mason Center, Inc.	\$ 86,257	\$ 126,251	\$ 40,111
XH21048526	Mendocino County Youth Project	\$ 114,447	\$ 154,441	\$ 40,111
XH21041679	North County Lifeline, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041162	Orangewood Foundation	\$ 114,447	\$ 154,441	\$ 40,111
XH21041030	Project Sanctuary, Inc.	\$ 89,657	\$ 129,651	\$ 40,111
XH21048631	Ruby's Place, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041184	Sacramento LGBT Community Center	\$ 114,447	\$ 154,441	\$ 40,111
XH21048636	Safe Alternatives to Violent Environments	\$ 114,447	\$ 154,441	\$ 40,111
XH21041093	San Diego Youth Services	\$ 113,473	\$ 153,467	\$ 40,111
XH21041046	San Francisco Network Ministries Housing Corporation	\$ 56,507	\$ 96,501	\$ 40,111
XH21041053	Shasta Women's Refuge, Inc.	\$ 112,725	\$ 152,719	\$ 40,111
XH21041088	Shores of Hope	\$ 114,579	\$ 154,573	\$ 40,111
XH21041042	Stand Up Placer	\$ 115,257	155251	\$ 40,111
XH21041136	STAND! For Families Free of Violence	\$ 115,257	\$ 155,251	\$ 40,111
XH21048537	Su Casa - Ending Domestic Violence	\$ 114,447	\$ 154,441	\$ 40,111
XH21041175	The Resource Connection	\$ 69,757	\$ 109,751	\$ 40,111

XH21041232	St.Vincent De Paul Society of San Francisco	\$ 48,865	\$ 88,859	\$ 40,111
XH21041627	Tolowa Dee-ni' Nation	\$ 40,601	\$ 80,596	\$ 40,111
XH21041018	Tri-Valley Haven for Women	\$ 114,447	\$ 154,442	\$ 40,111
XH21040560	Ventura County	\$ 114,447	\$ 154,442	\$ 40,111
XH21041152	Volunteers of America of Los Angeles	\$ 114,447	\$ 154,442	\$ 40,111
XH21A41152	Volunteers of America of Los Angeles - Orange	\$ 114,447	\$ 154,442	\$ 40,111
XH21041089	Waking the Village	\$ 115,257	\$ 155,252	\$ 40,111
XH21041057	Wild Iris Family Counseling & Crisis Center	\$ 115,257	\$ 155,252	\$ 40,111
XH21041190	Wind Youth Services	\$ 114,415	\$ 154,410	\$ 40,111
XH21041170	WomanHaven	\$ 81,041	\$ 121,036	\$ 40,111
XH21041196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 114,451	\$ 154,446	\$ 40,111
XH21041207	Women's Center - High Desert, Inc.	\$ 114,451	\$ 154,446	\$ 40,111
XH21048538	Women's Transitional Living Center, Inc.	\$ 114,447	\$ 154,442	\$ 40,111
XH21041491	Y.W.C.A. of San Diego	\$ 114,447	\$ 154,442	\$ 40,111
XH21041198	Y.M.C.A. of San Diego County	\$ 115,261	\$ 155,256	\$ 40,111
XH21041336	Yolo Wayfarer Center (Christian Mission)	\$ 114,062	\$ 154,447	\$ 40,501
TOTAL FUNDING		\$ 6,101,173	\$ 8,600,000	\$ 2,506,296

*This chart has been included as the final six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
XH22011182	1736 Family Crisis Center	\$ 156,307	\$ 193,693
XH22011180	Alliance Against Family Violence	\$ 156,307	\$ 193,693
XH22011777	Alliance for Community Transformations, Inc.	\$ 69,884	\$ 70,193
XH22011342	Asian Women's Shelter	\$ 156,307	\$ 193,693

XH PROGRAM

XH22011501	Beloved Survivors Trauma Recovery Center	\$ 156,307	\$ 193,693
XH22011430	Bill Wilson Center	\$ 156,307	\$ 193,693
XH22011508	Center for a Non Violent Community	\$ 156,307	\$ 193,693
XH22011181	Center for Domestic Peace	\$ 156,307	\$ 193,693
XH22011001	Center for Pacific Asian Family	\$ 112,500	\$ 112,500
XH22011323	Chest of Hope, Inc.	\$ 156,307	\$ 193,693
XH22018656	Coalition to Abolish Slavery (CASTLA)	\$ 156,307	\$ 193,693
XH22011245	Community Action Partnership of Madera, Inc.	\$ 60,750	\$ 74,250
XH22011415	Community Overcoming Relationship Abuse, Inc.	\$ 156,307	\$ 193,693
XH22018628	Community Resource Center	\$ 156,307	\$ 193,693
XH22011027	Covenant House California	\$ 156,307	\$ 193,693
XH22011414	Domestic Violence Solutions for Santa Barbara County	\$ 156,307	\$ 193,693
XH22011130	Downtown Women's Center	\$ 156,307	\$ 193,693
XH22018659	Empower Tehama	\$ 156,307	\$ 193,693
XH22011529	Finish First Academy	\$ 156,307	\$ 193,693
XH22011189	Grandma's House of Hope	\$ 150,683	\$ 186,717
XH22011373	Home Start, Inc.	\$ 156,307	\$ 193,693
XH22011310	Individuals NOW, Inc. Social Advocates for Youth	\$ 156,307	\$ 193,693
XH22011204	Interval House	\$ 156,307	\$ 193,693
XH22011427	Lao Family Community Development, Inc.	\$ 156,307	\$ 193,693
XH22011209	Lassen Family Services, Inc.	\$ 156,307	\$ 193,693
XH22011179	Lumina Alliance	\$ 93,563	\$ 162,677
XH22011332	Lutheran Social Services of Northern California	\$ 156,307	\$ 193,693
XH22011257	Marjaree Mason Center, Inc.	\$ 156,307	\$ 193,693
XH22018526	Mendocino County Youth Project	\$ 156,307	\$ 193,693
XH22018673	MISSEY	\$ 156,307	\$ 193,693

XH22011679	North County Lifeline, Inc.	\$ 156,307	\$ 193,693
XH22011162	Orangewood Foundation	\$ 156,307	\$ 193,693
XH22011030	Project Sanctuary	\$ 156,307	\$ 193,693
XH22018631	Ruby's Place, Inc.	\$ 156,307	\$ 193,693
XH22011093	San Diego Youth Services	\$ 156,307	\$ 193,693
XH22011046	San Francisco Network Ministries	\$ 156,307	\$ 193,693
XH22011053	Shasta Women's Refuge, Inc.	\$ 156,307	\$ 193,693
XH22011504	SHELTER, Incorporated	\$ 156,307	\$ 193,693
XH22011088	Shores of Hope	\$ 137,862	\$ 168,421
XH22011221	Solano Advocates for Victims of Violence	\$ 156,307	\$ 193,693
XH22011635	St. Johns Well Child & Family Center	\$ 156,307	\$ 193,693
XH22011042	Stand Up Placer	\$ 156,307	\$ 193,693
XH22011136	STAND! For Families Free of Violence	\$ 156,307	\$ 193,693
XH22011018	Tri Valley Haven for Women	\$ 156,307	\$ 193,693
XH22011152	Volunteers of America – Los Angeles	\$ 156,307	\$ 193,693
XH22011057	Wild Iris Family Counseling & Crisis Center	\$ 156,307	\$ 193,693
XH22011196	WEAVE	\$ 156,307	\$ 193,693
XH22011207	Women's Center – High Desert, Inc.	\$ 156,307	\$ 193,693
XH22018538	Women's Transitional Living Center, Inc.	\$ 156,307	\$ 193,693
XH22011491	Y.W.C.A. of San Diego	\$ 156,307	\$ 193,693
XH22011198	Y.M.C.A. of San Diego County	\$ 156,307	\$ 193,693
TOTAL FUNDING		\$ 7,659,057	\$ 9,490,943

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 23
XH23021182	1736 Family Crisis Center	\$ 350,000

XH PROGRAM

XH23021180	Alliance Against Family Violence	\$ 350,000
XH23021777	Alliance for Community Transformations, Inc.	\$ 140,077
XH23021342	Asian Women's Shelter	\$ 350,000
XH23021501	Beloved Survivors Trauma Recovery Center	\$ 350,000
XH23021430	Bill Wilson Center	\$ 350,000
XH23021508	Center for a Non Violent Community	\$ 350,000
XH23021181	Center for Domestic Peace	\$ 350,000
XH23021001	Center for Pacific Asian Family	\$ 225,000
XH23021323	Chest of Hope, Inc.	\$ 350,000
XH23028656	Coalition to Abolish Slavery (CASTLA)	\$ 350,000
XH23021245	Community Action Partnership of Madera, Inc.	\$ 135,000
XH23021415	Community Overcoming Relationship Abuse, Inc.	\$ 350,000
XH23028628	Community Resource Center	\$ 350,000
XH23021027	Covenant House California	\$ 350,000
XH23021414	Domestic Violence Solutions for Santa Barbara County	\$ 350,000
XH23021130	Downtown Women's Center	\$ 350,000
XH23028659	Empower Tehama	\$ 350,000
XH23021529	Finish First Academy	\$ 350,000
XH23021189	Grandma's House of Hope	\$ 337,400
XH23021373	Home Start, Inc.	\$ 350,000
XH23021310	Individuals NOW, Inc. Social Advocates for Youth	\$ 350,000
XH23021204	Interval House	\$ 350,000
XH23021427	Lao Family Community Development, Inc.	\$ 350,000
XH23021209	Lassen Family Services, Inc.	\$ 350,000
XH23021179	Lumina Alliance	\$ 256,240
XH23021332	Lutheran Social Services of Northern California	\$ 350,000

XH23021257	Marjaree Mason Center, Inc.	\$ 350,000
XH23028526	Mendocino County Youth Project	\$ 350,000
XH23028673	MISSEY	\$ 350,000
XH23021679	North County Lifeline, Inc.	\$ 350,000
XH23021162	Orangewood Foundation	\$ 350,000
XH23021030	Project Sanctuary	\$ 350,000
XH23028631	Ruby's Place, Inc.	\$ 350,000
XH23021093	San Diego Youth Services	\$ 350,000
XH23021046	San Francisco Network Ministries	\$ 350,000
XH23021053	Shasta Women's Refuge, Inc.	\$ 350,000
XH23021504	SHELTER, Incorporated	\$ 350,000
XH23021088	Shores of Hope	\$ 306,283
XH23021221	Solano Advocates for Victims of Violence	\$ 350,000
XH23021635	St. Johns Well Child & Family Center	\$ 350,000
XH23021042	Stand Up Placer	\$ 350,000
XH23021136	STAND! For Families Free of Violence	\$ 350,000
XH23021018	Tri Valley Haven for Women	\$ 350,000
XH23021152	Volunteers of America – Los Angeles	\$ 350,000
XH23021057	Wild Iris Family Counseling & Crisis Center	\$ 350,000
XH23021196	WEAVE	\$ 350,000
XH23021207	Women's Center – High Desert, Inc.	\$ 350,000
XH23028538	Women's Transitional Living Center, Inc.	\$ 350,000
XH23021491	Y.W.C.A. of San Diego	\$ 350,000
XH23021198	Y.M.C.A. of San Diego County	\$ 350,000
TOTAL FUNDING		\$ 17,150,000

The purpose of the Tribal Crisis Response Training (CH) Program is to provide comprehensive crisis response, and train tribes and tribal organizations in California on crisis response. The CH Program delivers crisis intervention services and evaluates traumatic events in Indian Country.

The goal of the CH Program is to build a network of highly trained tribal professionals coordinated through a single system, who are able to respond in a comprehensive and timely manner to the needs of survivors of disaster and/or traumatic events and to provide no-cost crisis response, follow-up consultation, and referrals.

As of June 30, 2023, National Indian Justice Center, Inc. (sole Subrecipient) closed its doors permanently, ending the CH Program.

The CH Program was supported with the following funds: State General Funds (SGF) - Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SCF-VCGF FY21	\$ 50,000
	VOCA FFY22	\$ 43,985
FY 2023-24	Program ended June 30, 2023	N/A
FY 2024-25	N/A	N/A

2022-23 PERFORMANCE STATISTICS

12 Number of regional trainings held.

237 Total number of attendees.

TRIBAL CRISIS RESPONSE TRAINING PROGRAM

October 1, 2022 - September 30, 2023*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 22
CH22068670	National Indian Justice Center, Inc.	\$ 50,000	\$ 43,985
TOTAL FUNDING		\$ 50,000	\$ 43,985

*This chart has been included as the last three months of the performance period occurred in FY 2023-24. As of June 30, 2023, the National Indian Justice Center, Inc. closed its doors permanently, ending the CH Program. There will be no future subawards to report on.

UNSERVED/UNDERSERVED CHILD & YOUTH ADVOCACY PROGRAM | 2024

The purpose of the Unservd/Underserved Child and Youth Advocacy (XY) Program is to provide funding for advocacy and support services to unserved/underserved child and youth survivors of crime, by maintaining and/or enhancing existing programs. The unserved/underserved population is characterized as any victim population that disproportionately accesses victim services in the agency's service area.

This is accomplished by agencies hiring staff that reflect the unserved/underserved population, training all staff on the cultural norms of the population, and increasing outreach efforts.

The XY Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 1,627,000
	VOCA FFY22	\$ 1,627,000
FY 2023-24	VOCA FFY20	\$ 1,654,000
	VOCA FFY22	\$ 800,000
	SGF-VCGF FY21	\$ 800,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 5,031 Number of individuals provided services.
- 25,333 Number of individuals provided advocacy and accompaniment.
- 16,729 Number of times individual advocacy was provided.
- 9,108 Number of times crisis intervention was provided.

UNSERVED/UNDERSERVED CHILD & YOUTH ADVOCACY PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	VOCA 20
XY21010010	Alameda County	\$ 68,770	\$ 125,230
XY21011023	Center for Community Solutions	\$ 68,770	\$ 125,230
XY21011001	Center for the Pacific Asian Family, Inc.	\$53,150	\$ 96,850
XY21011625	Court Appointed Special Advocates (CASA) of San Luis Obispo	\$ 68,770	\$ 125,230
XY21011034	Empower Yolo, Inc.	\$ 68,770	\$ 125,230
XY21011228	Health Education Council	\$ 68,770	\$ 125,230
XY21011631	Human Services Association	\$ 68,770	\$ 125,230
XY21011204	Interval House	\$ 68,770	\$ 125,230
XY21011473	Jenesse Center, Inc.	\$ 68,770	\$ 125,230
XY21011427	Lao Family Community Development, Inc.	\$ 68,770	\$ 125,230
XY21018556	Regents of the University of California, Davis	\$ 68,770	\$ 125,230
XY21011134	San Joaquin County Child Abuse Prevention Council	\$ 68,770	\$ 125,230
XY21011253	The University Corporation, CA State University, Northridge	\$ 68,770	\$ 125,230
XY21011591	Voices For Children	\$ 68,770	\$ 125,230
XY21011152	Volunteers of America of Los Angeles	\$ 68,770	\$ 125,230
XY21011196	WEAVE INC.	\$ 68,770	\$ 125,230
XY21011101	Women's Center - Youth & Family Services	\$ 68,770	\$ 125,230
TOTAL FUNDING		\$ 1,153,470	\$ 2,100,530

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 22
XY22020010	Alameda County	\$ 97,000	\$ 97,000

XY PROGRAM

XY22021023	Center for Community Solutions	\$ 97,000	\$ 97,000
XY22021001	Center for the Pacific Asian Family, Inc.	\$ 75,000	\$ 75,000
XY22021625	Court Appointed Special Advocates (CASA) of San Luis Obispo	\$ 97,000	\$ 97,000
XY22021034	Empower Yolo, Inc.	\$ 97,000	\$ 97,000
XY22021228	Health Education Council	\$ 97,000	\$ 97,000
XY22021631	Human Services Association	\$ 97,000	\$ 97,000
XY22021204	Interval House	\$ 97,000	\$ 97,000
XY22021473	Jenesse Center, Inc.	\$ 97,000	\$ 97,000
XY22021427	Lao Family Community Development, Inc.	\$ 97,000	\$ 97,000
XY22028556	Regents of the University of California, Davis	\$ 97,000	\$ 97,000
XY22021134	San Joaquin County Child Abuse Prevention Council	\$ 97,000	\$ 97,000
XY22021253	The University Corporation, CA State University, Northridge	\$ 97,000	\$ 97,000
XY22021591	Voices For Children	\$ 97,000	\$ 97,000
XY22021152	Volunteers of America of Los Angeles	\$ 97,000	\$ 97,000
XY22021196	WEAVE INC.	\$ 97,000	\$ 97,000
XY22021101	Women's Center - Youth & Family Services	\$ 97,000	\$ 97,000
TOTAL FUNDING		\$ 1,627,000	\$ 1,627,000

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 22	SGF VCGF 21
XY23030010	Alameda County	\$ 98,588	\$ 47,706	\$ 47,706
XY23031023	Center for Community Solutions	\$ 98,588	\$ 47,706	\$ 47,706
XY23031001	Center for the Pacific Asian Family, Inc.	\$ 76,588	\$ 36,706	\$ 36,706
XY23031625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$ 98,588	\$ 47,706	\$ 47,706
XY23031034	Empower Yolo, Inc.	\$ 98,588	\$ 47,706	\$ 47,706
XY23031228	Health Education Council	\$ 98,588	\$ 47,706	\$ 47,706
XY23031631	Human Services Association	\$ 98,588	\$ 47,706	\$ 47,706
XY23031204	Interval House	\$ 98,588	\$ 47,706	\$ 47,706
XY23031473	Jenesse Center, Inc.	\$ 98,588	\$ 47,706	\$ 47,706
XY23031427	Loa Family Community Deveolopment, Inc.	\$ 98,588	\$ 47,706	\$ 47,706

XY23038556	Regents of the University of California, Davis	\$ 98,588	\$ 47,705	\$ 47,706
XY23031134	San Joaquin County Child Abuse Prevention Council	\$ 98,590	\$ 47,706	\$ 47,705
XY23031253	The University Corporation, CA State University, Northridge	\$ 98,588	\$ 47,706	\$ 47,706
XY23031591	Voices For Children	\$ 98,588	\$ 47,706	\$ 47,706
XY23031152	Volunteers of America of Los Angeles	\$ 98,590	\$ 47,705	\$ 47,705
XY23031196	WEAVE, INC.	\$ 98,588	\$ 47,706	\$ 47,706
XY23031101	Women's Center - Youth & Family Services	\$ 98,588	\$ 47,706	\$ 47,706
TOTAL FUNDING		\$ 1,654,000	\$ 800,000	\$ 800,000

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM | 2024

The purpose of the Unserviced/Underserved Victim Advocacy and Outreach (UV) Program is to increase access to culturally appropriate victim services for unserved/underserved victims/survivors of crime.

The program components for the UV Program include the following services:

- Crisis intervention;
- Counseling;
- Outreach;
- Emergency Financial Assistance;
- Criminal Justice Support And Advocacy;
- Staffing;
- Training;
- Assistance with California Victim Compensation Board claims.

The UV Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY20	\$ 7,482,428
	VOCA FFY21	\$ 7,482,428
FY 2023-24	VOCA FFY23	\$ 14,767,950
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>37,402</u>	Number of individuals provided services.
<u>29,795</u>	Number of individuals provided information and/or referral(s).
<u>28,819</u>	Number of times criminal justice process information was provided.
<u>22,072</u>	Number of times information about victim rights was provided.
<u>11,781</u>	Number of times individual advocacy was provided.
<u>27,522</u>	Number of individuals provided emotional support/safety services.
<u>28,878</u>	Number of individual counseling sessions provided.
<u>19,791</u>	Number of individuals provided criminal/civil justice system assistance.
<u>28,068</u>	Number of times criminal justice events notification was provided.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 19	VOCA 20
UV21061777	Alliance for Community Transformations, Inc.	\$ 80,828	\$ 35,925	\$ 111,579
UV21041585	Asian Pacific Islander Legal Outreach	\$ 64,865	\$ 28,629	\$ 89,229
UV21061588	Bet Tzedek Legal Services	\$ 80,829	\$ 35,925	\$ 111,578
UV21061632	Catholic Charities of East Bay	\$ 80,828	\$ 35,925	\$ 111,577
UV21041181	Center for Domestic Peace	\$ 64,865	\$ 28,629	\$ 89,227
UV21061001	Center for Pacific Asian Family, Inc.	\$ 80,830	\$ 35,925	\$ 111,578
UV21061583	Centro La Familia Advocacy Services, Inc.	\$ 76,162	\$ 33,793	\$ 105,044
UV21068656	Coalition to Abolish Slavery and Trafficking	\$ 80,829	\$ 35,925	\$ 111,578
UV21061245	Community Action Partnership of Madera County, Inc.	\$ 58,024	\$ 25,502	\$ 79,652
UV21041415	Community Overcoming Relationship Abuse	\$ 64,866	\$ 28,630	\$ 89,229
UV21041043	Community Solutions	\$ 64,866	\$ 28,630	\$ 89,229
UV21061622	Community United Against Violence	\$ 80,830	\$ 35,926	\$ 111,579
UV21060070	Contra Costa County	\$ 80,830	\$ 35,926	\$ 111,579
UV21061625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$ 26,333	\$ 11,015	\$ 35,285
UV21048657	Crime Victims Assistance Network	\$ 64,866	\$ 28,629	\$ 89,229
UV21068657	Crime Victims Assistance Network	\$ 80,830	\$ 35,925	\$ 111,579
UV21061022	East Los Angeles Women's Center	\$ 80,830	\$ 35,926	\$ 111,579
UV21040010	Fresno County	\$ 64,866	\$ 28,630	\$ 89,229
UV21041631	Human Services Association	\$ 64,866	\$ 28,630	\$ 89,229
UV21060120	Humboldt County	\$ 80,830	\$ 35,925	\$ 111,579
UV21060130	Imperial County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041204	Interval House	\$ 64,866	\$ 28,629	\$ 89,229
UV21061204	Interval House	\$ 80,830	\$ 35,925	\$ 111,579
UV21041427	Lao Family Community Development	\$ 64,866	\$ 28,629	\$ 89,229
UV21061427	Lao Family Community Development	\$ 64,867	\$ 28,629	\$ 89,230
UV21041055	Live Violence Free	\$ 64,866	\$ 28,629	\$ 89,229

UV PROGRAM

UV21040190	Los Angeles County	\$ 64,866	\$ 28,629	\$ 89,229
UV21041497	Los Angeles LGBT Center	\$ 64,865	\$ 28,629	\$ 89,228
UV21061497	Los Angeles LGBT Center	\$ 80,830	\$ 35,925	\$ 111,579
UV21061623	Los Angeles Metropolitan Churches	\$ 80,830	\$ 35,925	\$ 111,579
UV21067250	Los Angeles, City of	\$ 80,830	\$ 35,925	\$ 111,579
UV21061224	Loved Ones Victims Services	\$ 80,830	\$ 35,925	\$ 111,579
UV21060210	Marin County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041257	Marjaree Mason Center, Inc.	\$ 64,864	\$ 28,628	\$ 89,227
UV21040230	Mendocino County	\$ 64,865	\$ 28,629	\$ 89,229
UV21040240	Merced County	\$ 64,865	\$ 28,629	\$ 89,229
UV21040270	Monterey County	\$ 64,844	\$ 28,619	\$ 89,200
UV21040280	Napa County	\$ 47,317	\$ 20,607	\$ 64,662
UV21060280	Napa County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041443	New Morning Youth and Family Services, Inc	\$ 64,865	\$ 28,629	\$ 89,229
UV21041630	Northern Valley Catholic Social Services, Inc.	\$ 80,829	\$ 35,925	\$ 111,578
UV21060300	Orange County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041575	Organizacion en California De Lideres Campesinas, Inc.	\$ 64,865	\$ 28,629	\$ 89,229
UV21041139	Rady Children's Hospital - San Diego	\$ 64,865	\$ 28,629	\$ 89,229
UV21061633	RYSE, Inc.	\$ 80,830	\$ 35,925	\$ 111,579
UV21060340	Sacramento County	\$ 80,830	\$ 35,925	\$ 111,579
UV21061626	SAFE Family Justice Centers	\$ 80,830	\$ 35,925	\$ 111,579
UV21060360	San Bernardino County	\$ 80,830	\$ 35,925	\$ 111,579
UV21041032	San Francisco Women Against Rape	\$ 64,865	\$ 28,629	\$ 89,229
UV21040380	San Francisco, City and County	\$ 64,865	\$ 28,629	\$ 89,229
UV21060390	San Joaquin County	\$ 80,830	\$ 35,925	\$ 111,579
UV21040400	San Luis Obispo County	\$ 55,574	\$ 24,381	\$ 76,222
UV21A40400	San Luis Obispo County	\$ 55,574	\$ 24,381	\$ 76,222
UV21040410	San Mateo County	\$ 64,865	\$ 28,629	\$ 89,229
UV21060420	Santa Barbara County	\$ 80,830	\$ 35,925	\$ 111,579
UV21040430	Santa Clara County	\$ 64,865	\$ 28,629	\$ 89,229

UV21060430	Santa Clara County	\$ 80,830	\$ 35,925	\$ 111,579
UV21060440	Santa Cruz County	\$ 80,830	\$ 35,925	\$ 111,579
UV21040480	Solano County	\$ 49,650	\$ 21,673	\$ 67,928
UV21061564	Soledad Enrichment Action, Inc.	\$ 80,830	\$ 35,925	\$ 111,579
UV21041635	St. John's Well Child and Family Center	\$ 64,865	\$ 28,629	\$ 89,229
UV21061635	St. John's Well Child and Family Center	\$ 80,830	\$ 35,925	\$ 111,579
UV21040500	Stanislaus County	\$ 64,865	\$ 28,629	\$ 89,229
UV21060520	Tehama County	\$ 59,108	\$ 25,997	\$ 81,170
UV21041253	The University Corporation, CA State University, Northridge	\$ 64,170	\$ 28,311	\$ 88,256
UV21061627	Tolowa Dee-ni' Nation	\$ 60,183	\$ 26,488	\$ 82,673
UV21060540	Tulare County	\$ 80,829	\$ 35,925	\$ 111,578
UV21040550	Tuolumne County	\$ 64,865	\$ 28,629	\$ 89,229
UV21040560	Ventura County	\$ 64,865	\$ 28,629	\$ 89,229
UV21061591	Voices For Children	\$ 80,829	\$ 35,925	\$ 111,578
UV21061039	Waymakers	\$ 80,829	\$ 35,925	\$ 111,578
UV21041196	WEAVE, Inc.	\$ 64,865	\$ 28,629	\$ 89,229
UV21061624	WISE & Healthy Aging	\$ 80,830	\$ 35,925	\$ 111,579
UV21041207	Women's Center - High Desert, Inc.	\$ 64,865	\$ 28,629	\$ 89,229
UV21068594	Youth Alive!	\$ 80,829	\$ 35,925	\$ 111,578
UV21041123	Y.W.C.A. of Greater Los Angeles	\$ 64,865	\$ 28,629	\$ 89,230
UV21041024	Y.W.C.A. of Silicon Valley	\$ 64,865	\$ 28,629	\$ 89,230
TOTAL FUNDING		\$ 5,456,803	\$ 2,415,647	\$ 7,517,666

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	VOCA 21
UV22011182	1736 Family Crisis Center	\$ 98,453	\$ 98,453
UV22011195	Antelope Valley Domestic Violence Council	\$ 98,453	\$ 98,453
UV22011532	Asian Health Services	\$ 98,453	\$ 98,453
UV22011007	Bay Area Women Against Rape	\$ 98,453	\$ 98,453

UV PROGRAM

UV22011588	Bet Tzedek Legal Services	\$ 98,453	\$ 98,453
UV22011625	CASA of San Luis Obispo	\$ 98,453	\$ 98,453
UV22011140	Court Appointed Special Special Advocates (CASA) of Santa Barbara County	\$ 98,453	\$ 98,453
UV22011292	Court Appointed Special Special Advocates (CASA) of Santa Cruz	\$ 98,453	\$ 98,453
UV22011143	Court Appointed Special Special Advocates (CASA) of Ventura County	\$ 98,453	\$ 98,453
UV22011181	Center for Domestic Peace	\$ 98,453	\$ 98,453
UV22011001	Center for the Pacific-Asian Family Inc.	\$ 98,453	\$ 98,453
UV22011803	Child Advocates of Silicon Valley	\$ 98,453	\$ 98,453
UV22011260	Children's Legacy Center	\$ 98,453	\$ 98,453
UV22011079	Citrus Counseling Services, Inc.	\$ 98,453	\$ 98,453
UV22011481	Coalition for Family Harmony	\$ 98,453	\$ 98,453
UV22018656	Coalition to Abolish Slavery and Trafficking	\$ 98,453	\$ 98,453
UV22011245	Community Action Partnerships of Madera County, Inc.	\$ 98,453	\$ 98,453
UV22011415	Community Overcoming Relationship Abuse (CORA)	\$ 98,453	\$ 98,453
UV22018628	Community Resource Center	\$ 98,453	\$ 98,453
UV22011043	Community Solutions for Children Families and Individuals, Inc	\$ 98,453	\$ 98,453
UV22010010	County of Alameda	\$ 98,453	\$ 98,453
UV22010090	County of El Dorado	\$ 98,453	\$ 98,453
UV22010210	County of Marin	\$ 98,453	\$ 98,453
UV22010270	County of Monterey	\$ 98,453	\$ 98,453
UV22010300	County of Orange	\$ 98,453	\$ 98,453
UV22010480	County of Santa Barbara	\$ 98,453	\$ 98,453
UV22 01 0480	County of Solano	\$ 98,453	\$ 98,453
UV22011022	East Los Angeles Women's Center	\$ 98,453	\$ 98,453
UV22018632	Family Assistance Program	\$ 98,453	\$ 98,453
UV22010100	Fresno County	\$ 98,453	\$ 98,453
UV22011228	Health Education Council	\$ 98,453	\$ 98,453
UV22011533	Herald Christian Health Center	\$ 98,453	\$ 98,453
UV22011256	House of Ruth, Inc.	\$ 98,453	\$ 98,453
UV22018517	Huckleberry Youth Programs, Inc.	\$ 98,453	\$ 98,453

UV22011204	Interval House	\$ 98,453	\$ 98,453
UV22010150	Kern County	\$ 98,453	\$ 98,453
UV22011055	Live Violence Free	\$ 98,453	\$ 98,453
UV22011497	Los Angeles LGBT Center	\$ 98,453	\$ 98,453
UV22011257	Marjaree Mason Center, Inc.	\$ 98,453	\$ 98,453
UV220 0280	Napa County	\$ 98,453	\$ 98,453
UV22011403	Narika	\$ 98,453	\$ 98,453
UV22011216	Neighborhood Legal Services of Los Angeles County	\$ 98,453	\$ 98,453
UV22011443	New Morning Youth & Family Services	\$ 98,453	\$ 98,453
UV22011177	NEWS	\$ 98,453	\$ 98,453
UV22011536	North County LGBTQ Resource Center	\$ 98,453	\$ 98,453
UV22011538	Orange County Human Relations Council	\$ 98,453	\$ 98,453
UV22011004	Peace Over Violence	\$ 98,453	\$ 98,453
UV22011139	Rady's Children's Hospital - San Diego	\$ 98,453	\$ 98,453
UV22018631	Ruby's Place	\$ 98,453	\$ 98,453
UV22010340	Sacramento County	\$ 98,453	\$ 98,453
UV22011093	San Diego Youth Services	\$ 98,453	\$ 98,453
UV22010380	San Francisco City & County	\$ 98,453	\$ 98,453
UV22011032	San Francisco Women Against Rape	\$ 98,453	\$ 98,453
UV22010390	San Joaquin County	\$ 98,453	\$ 98,453
UV22010400	San Luis Obispo County	\$ 98,453	\$ 98,453
UV22010430	Santa Clara County	\$ 98,453	\$ 98,453
UV22011150	SBCS Corporation	\$ 98,453	\$ 98,453
UV22011221	Solano Advocates for Victims of Violence	\$ 98,453	\$ 98,453
UV22010490	Sonoma County	\$ 98,453	\$ 98,453
UV22011635	St. John's Well Child and Family Center	\$ 98,453	\$ 98,453
UV22010500	Stanislaus County-District Attorney's Office	\$ 98,453	\$ 98,453
UV22011238	Survivors of Torture, International	\$ 98,453	\$ 98,453
UV22011396	Tahirih Justice Center	\$ 98,453	\$ 98,453
UV22011253	The University Corporation, CA State University, Northridge	\$ 98,453	\$ 98,453

UV22011627	Tolowa Dee-ni' Nation	\$ 98,453	\$ 98,453
UV22010550	Tuolumne County	\$ 98,453	\$ 98,453
UV22010560	Ventura County	\$ 98,453	\$ 98,453
UV22011534	Victims Empowerment Support Team (VEST)	\$ 98,453	\$ 98,453
UV22011591	Voices For Children	\$ 98,453	\$ 98,453
UV22011152	Volunteers of America of Los Angeles	\$ 98,453	\$ 98,453
UV22011039	Waymakers	\$ 98,453	\$ 98,453
UV22011196	WEAVE INC.	\$ 98,453	\$ 98,453
UV22011101	Women's Center-Youth & Family Services	\$ 98,453	\$ 98,453
UV22018538	Women's Transitional Living Center, Inc.	\$ 98,453	\$ 98,453
UV22011424	Young Community Developers	\$ 98,453	\$ 98,453
UV22018594	Youth Alive!	\$ 98,453	\$ 98,453
TOTAL FUNDING*		\$ 7,482,428	\$ 7,482,428

*One Subrecipient declined \$98,453 in FY20 VOCA and \$98,453 in FY21 VOCA funding.

The purpose of the Victim Advocacy in Detention Facilities (KA) Program is to increase access to appropriate services for victims of sexual assault in local detention facilities. Local detention facilities include adult detention facilities, juvenile detention facilities, and immigration detention facilities.

This is accomplished by funding a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in detention facilities and acting as the point of contact to assist in eliminating physical or programmatic barriers. Required components of the KA Program include: collaborating with detention facilities; assisting with California Victim Compensation Board Claims; providing direct services; and participating in the Sexual Assault Response Team meetings.

The KA Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), and federal Family Violence Prevention Services and American Rescue Plan (FVSA).

Program/Component: 0385.154, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 1,689,885
	VOCA FFY21	\$ 710,115
FY 2023-24	VCGF FFY21	\$ 1,200,000
	FVSA FF21	\$ 277,572
	VOCA FFY21	\$ 1,200,000
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>2,139</u>	Number of individuals provided services.
<u>4,010</u>	Number of individual counseling sessions provided.
<u>383</u>	Number of individuals provided advocacy and/or accompaniment.
<u>3,468</u>	Number of individuals provided information and/or referrals.
<u>1,993</u>	Number of support groups provided.

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM

October 1, 2021 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	VOCA 19	VOCA 20	FVSA 21
KA21041034	Empower Yolo	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041641	Lake Family Resource Center	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041037	Lumina Alliance	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041004	Peace Over Violence	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041019	Rape Counseling Services of Fresno	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041042	Stand Up Placer, Inc.	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041579	Sure Helpline Center	\$ 69,135	\$ 84,615	\$ 41,236	\$ 103,119
KA21041018	Tri-Valley Haven for Women	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
KA21041002	Verity ~ Compassion.Safety.Support	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
KA21041039	Waymakers	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
KA21041196	WEAVE INC.	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
KA21041207	Women's Center - High Desert, Inc.	\$ 69,135	\$ 84,616	\$ 41,235	\$ 103,119
TOTAL FUNDING		\$ 898,755	\$ 1,100,000	\$ 536,063	\$ 1,340,547

*KA21 funding was revised for 13 out of 13 subrecipients to receive FVSA 21 funding via an amendment process.

**This chart includes extended grant performance period which occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 21
KA22051641	Lake Family Resource Center	\$ 140,824	\$ 59,176
KA22051179	Lumina Alliance	\$ 140,824	\$ 59,176
KA22011009	North Coast Rape Crisis Team	\$ 140,823	\$ 59,177
KA22011025	Partners Against Violence, Inc.	\$ 140,824	\$ 59,176
KA22051019	Rape Counseling Services of Fresno	\$ 140,823	\$ 59,177
KA22051042	Stand Up Placer, Inc.	\$ 140,823	\$ 59,177
KA22051018	Tri-Valley Haven for Women	\$ 140,824	\$ 59,176
KA22051002	Verity ~ Compassion.Safety.Support	\$ 140,824	\$ 59,176
KA22051039	Waymakers	\$ 140,824	\$ 59,176
KA22051196	WEAVE INC.	\$ 140,824	\$ 59,176

KA22051207	Women's Center - High Desert, Inc.	\$ 140,824	\$ 59,176
KA22011101	Women's Center - Youth & Family Services	\$ 140,824	\$ 59,176
TOTAL FUNDING		\$ 1,689,885	\$ 710,115

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VCGF 21	VOCA 21	FVSA 21
KA23061641	Lake Family Resource Center	\$ 100,000	\$ 100,000	\$ 23,131
KA23061179	Lumina Alliance	\$ 100,000	\$ 100,000	\$ 23,131
KA23021009	North Coast Rape Crisis Team	\$ 100,000	\$ 100,000	\$ 23,131
KA23021025	Partners Against Violence, Inc.	\$ 100,000	\$ 100,000	\$ 23,131
KA23061019	Rape Counseling Services of Fresno	\$ 100,000	\$ 100,000	\$ 23,131
KA23061042	Stand Up Placer, Inc.	\$ 100,000	\$ 100,000	\$ 23,131
KA23061018	Tri-Valley Haven for Women	\$ 100,000	\$ 100,000	\$ 23,131
KA23061002	Verity ~ Compassion.Safety.Support	\$ 100,000	\$ 100,000	\$ 23,131
KA23061039	Waymakers	\$ 100,000	\$ 100,000	\$ 23,131
KA23061196	WEAVE INC.	\$ 100,000	\$ 100,000	\$ 23,131
KA23061207	Women's Center - High Desert, Inc.	\$ 100,000	\$ 100,000	\$ 23,131
KA23021101	Women's Center - Youth & Family Services	\$ 100,000	\$ 100,000	\$ 23,131
TOTAL FUNDING		\$ 1,200,000	\$ 1,200,000	\$ 277,572

The purpose of the Victim Information and Notification Everyday (VN) Program is to track the location of inmates while incarcerated and inform victims of changes to incarceration location and/or release.

The VN Program, also known as VINE, supports the National Victim Notification Network services providing access to timely and reliable information about criminal cases and the custody status of offenders, 24-hours per day. This is accomplished by providing crime victims with VINE tracking service access, recording direct services, providing services regardless of immigration status, and providing free notification services. Victims and other concerned citizens can register by phone, email, text message, or TTY device to be notified whenever an offender's custody status changes. The system communicates with jail and prison booking systems in near real-time by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender status. VINE utilizes a free downloadable app via cellphone, laptop, or computer. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registered crime victims of the offender's new status.

The VN Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State General Funds (SGF) – Victim Information and Notification Everyday (VINE), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.103, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-VINE FY22	\$ 739,000
	VOCA FFY19	\$ 772,156
	VOCA FFY20	\$ 193,039
	VOCA FFY22	\$ 193,040
FY 2023-24	SGF-VCGF FY21	\$ 247,930
	SGF-VINE-FY23	\$ 739,000
	VOCA FFY21	\$ 579,117
	VOCA FFY22	\$ 331,188
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>193,592</u>	Number of individuals registered to receive services.
<u>193,593</u>	Number of individuals provided criminal/civil justice system assistance.
<u>38,557</u>	Number of confirmed notifications made by telephone.
<u>85,795</u>	Number of confirmed notifications made by e-mail.
<u>251,511</u>	Number of confirmed notifications made by SMS/Text.
<u>7,398</u>	Number of confirmed notifications made by In App delivery.
<u>193,592</u>	Number of times a notification of status change was provided.
<u>220</u>	Number of county jails/departments participating in the VN Program.
<u>1,126,706</u>	Number of offenders tracked.
<u>1,803,933</u>	Number of web hits.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM**October 1, 2021 - September 30, 2022***

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	SPF VWA0 21	VOCA 19
VN21078643	California State Sheriff's Association	\$ 410,670	\$ 739,000	\$ 747,545
TOTAL FUNDING		\$ 410,670	\$ 739,000	\$ 747,545

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VINE 22	VOCA 19	VOCA 20	VOCA 22
VN22088643	California State Sheriff's Association	\$ 739,000	\$ 772,156	\$ 193,039	\$ 193,040
TOTAL FUNDING		\$ 739,000	\$ 772,156	\$ 193,039	\$ 193,040

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21	SGF-VINE 23	VOCA 21	VOCA 22
VN23098643	California State Sheriff's Association	\$ 247,930	\$ 739,000	\$ 579,117	\$ 331,188
TOTAL FUNDING		\$ 247,930	\$ 739,000	\$ 579,117	\$ 331,188

The purpose of the Victim Notification (VT) Program is to provide direct assistance to victims of violent crime, assist victims as soon as possible after the crime occurs to reduce the severity of the psychological consequences of the victimization, and assist the victim in navigating the criminal justice appeals system.

This is accomplished by utilizing a system created by the VT Program Subrecipient whereby crime victims are provided with timely information about a defendant's appeal on capital and non-capital cases.

The VT Program is supported with federal Victims of Crime Act Victim Assistance Formula Grant (VOCA) Program funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 214,240
	VOCA FFY20	\$ 53,560
	VOCA FFY22	\$ 53,560
FY 2023-24	VOCA FFY21	\$ 321,360
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>2,695</u>	Number of individuals provided services.
<u>2,262</u>	Number of individuals provided information and/or referral(s).
<u>1,705</u>	Number of times information about the criminal justice process was provided.
<u>1,042</u>	Number of times information about victims' rights was provided.
<u>568</u>	Number of referrals to other services, support, and resources provided.

VICTIM NOTIFICATION PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF VCGF 21
VT21209504	California Department of Justice	\$ 207,417	\$ 113,943
TOTAL FUNDING		\$ 207,417	\$ 113,943

*This chart has been included as the final three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
VT22219504	California Department of Justice	\$ 214,240	\$ 53,560	\$ 53,560
TOTAL FUNDING		\$ 214,240	\$ 53,560	\$ 53,560

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 21
VT23229504	California Department of Justice	\$ 321,360
TOTAL FUNDING		\$ 321,360

The purpose of the Victim Services Information (VI) Program is to support the California Department of Corrections and Rehabilitation to provide direct victim services in a correctional setting.

The VI Program responds to various needs of victims and ensures inmates, parolees, correctional staff, and the public recognize and understand the impact of crime on victims. Victim services provided by the project include notifying victims of the whereabouts of offenders and circumstances of the case, counseling, educating regarding victim's rights, and assisting with the preparation of victim impact statements.

The VI Program is supported with federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	VOCA FFY19	\$ 247,200
	VOCA FFY20	\$ 61,800
	VOCA FFY22	\$ 61,800
FY 2023-24	VOCA FFY21	\$ 370,800
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>35,016</u>	Number of times information and/or referrals were provided about victim rights.
<u>7,029</u>	Number of individuals that received Criminal/Civil Justice System Assistance.
<u>3,615</u>	Number of times victim impact statement assistance was provided.

VICTIM SERVICES INFORMATION PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF-VCGF 21
VI21109502	California Department of Corrections and Rehabilitation	\$ 239,327	\$ 131,473
TOTAL FUNDING		\$ 239,327	\$ 131,473

*This chart has been included as the final three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20	VOCA 22
VI22119502	California Department of Corrections and Rehabilitation	\$ 247,200	\$ 61,800	\$ 61,800
TOTAL FUNDING		\$ 247,200	\$ 61,800	\$ 61,800

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 21
VI23129502	California Department of Corrections and Rehabilitation	\$ 370,800
TOTAL FUNDING		\$ 370,800

The purpose of the Victim Witness Assistance (VW) Program is to maintain Victim Witness Assistance Centers (Centers), in each of California's 58 counties, to provide comprehensive services to victims and witnesses of all types of violent crime, pursuant to California Penal Code § 13835.

The required components of the VW Program include, but are not limited to:

- Crisis intervention;
- Emergency assistance;
- Resource and referral assistance;
- Direct counseling;
- Victim compensation claims assistance;
- Property return;
- Orientation to the criminal justice system;
- Court escort;
- Presentations and training for criminal justice agencies;
- Public presentations and publicity/outreach;
- Case status/disposition;
- Notification of family, friends, and employers; and
- Restitution assistance (upon request of the victim).

Centers are located in district attorney's offices, probation departments, county sheriff's offices, and non-governmental organizations. The VW Program also provides for a mass victimization advocate (MVA) position to develop and implement a victim assistance plan to support and enhance immediate response and recovery efforts and establish readiness in response to criminal mass victimization/terrorism incidents.

The VW Program is supported with the following funds: State Penalty Fund (SPF) – Victim-Witness Assistance (VWA0) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.101, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SPF-VWA0 FY22	\$ 5,155,000
	VOCA FFY20	\$ 33,989,919
	VOCA FFY22	\$ 16,738,460
FY 2023-24	SPF-VWA0 FY23	\$ 5,155,000
	VOCA FFY22	\$ 25,364,190
	VOCA FFY23	\$ 25,364,189
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

<u>266,571</u>	Number of individuals who received services.
<u>53,179</u>	Number of individuals assisted with a victim compensation claim.
<u>277,069</u>	Number of individuals provided information about the criminal justice process.
<u>235,826</u>	Number of individuals provided information about victims' rights.
<u>72,757</u>	Number of individuals provided referrals to other victim service programs.
<u>58,449</u>	Number of individuals provided advocacy.
<u>1,355</u>	Number of individuals provided intervention with their employer, creditor, property owner, or academic institution.
<u>2,896</u>	Number of individuals provided assistance with transportation.
<u>31,735</u>	Number of individuals provided interpreter services.
<u>72,335</u>	Number of individuals provided crisis intervention, including safety planning.
<u>76,575</u>	Number of individuals provided individual counseling.
<u>9,082</u>	Number of individuals provided assistance relocating their place of residence.
<u>202,217</u>	Number of individuals provided notification of criminal justice events.
<u>44,835</u>	Number of individuals provided assistance with victim impact statements.
<u>47,924</u>	Number of individuals provided assistance with restitution.
<u>29,154</u>	Number of individuals provided prosecution interview advocacy or accompaniment.

<u>4,130</u>	Number of individuals provided law enforcement interview, advocacy, or accompaniment.
<u>86,662</u>	Number of individuals provided criminal justice advocacy or accompaniment.

VICTIM WITNESS ASSISTANCE PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21	SPF VWA0 21	STOP 21	VOCA 19	VOCA 20
VW214 0010	County of Alameda	\$796,602	\$253,896		\$1,200,000	\$304,721
VW21220020	County of Alpine	\$ 127,807	\$ 15,766		\$ 60,000	\$ 48,890
VW21360030	County of Amador	\$ 103,645	\$ 19,410		\$ 125,000	\$ 39,647
VW21111040	County of Butte	\$ 172,604	\$ 43,094		\$ 235,000	\$ 66,025
VW21260050	County of Calaveras	\$ 109,072	\$ 20,276		\$ 125,000	\$ 41,723
VW21260060	County of Colusa	\$ 92,298	\$ 17,601		\$ 125,000	\$ 35,307
VW21400070	County of Contra Costa	\$ 459,264	\$ 142,436		\$ 700,000	\$ 175,681
VW21360080	County of Del Norte	\$ 99,230	\$ 18,706		\$ 125,000	\$ 37,958
VW21400090	County of El Dorado	\$ 142,391	\$ 31,356		\$ 175,000	\$ 54,469
VW21400100	County of Fresno	\$ 494,249	\$ 142,248		\$ 650,000	\$ 189,063
VW21260110	County of Glenn	\$ 97,794	\$ 18,478		\$ 125,000	\$ 37,409
VW21390120	County of Humboldt	\$ 138,489	\$ 32,463		\$ 190,000	\$ 52,976
VW21350130	County of Imperial	\$ 144,410	\$ 34,561		\$ 200,000	\$ 55,240
VW21300140	County of Inyo	\$ 94,319	\$ 17,923		\$ 125,000	\$ 36,080
VW21390150	County of Kern	\$ 498,125	\$ 148,633		\$ 700,000	\$ 190,546
VW21400160	County of Kings	\$ 149,524	\$ 35,377		\$ 200,000	\$ 57,197
VW21360170	County of Lake	\$ 130,612	\$ 24,287		\$ 130,000	\$ 49,962
VW21290180	County of Lassen	\$ 104,460	\$ 21,271		\$ 140,000	\$ 39,959
VW21400190	County of Los Angeles	\$ 2,566,088	\$ 886,665		\$ 4,300,000	\$ 981,594
VW21350200	County of Madera	\$ 186,718	\$ 36,694		\$ 160,000	\$ 71,424
VW21400210	County of Marin	\$ 154,996	\$ 37,979		\$ 215,000	\$ 59,290
VW21290220	County of Mariposa	\$ 92,646	\$ 17,656		\$ 125,000	\$ 35,439
VW21400230	County of Mendocino	\$ 123,239	\$ 25,418		\$ 150,000	\$ 47,142
VW21390240	County of Merced	\$ 206,573	\$ 53,700		\$ 280,000	\$ 79,019
VW21260250	County of Modoc	\$ 89,943	\$ 16,649		\$ 120,000	\$ 34,405
VW21310260	County of Mono	\$ 90,549	\$ 17,322		\$ 125,000	\$ 34,638
VW21400270	County of Monterey	\$ 222,708	\$ 61,463		\$ 325,000	\$ 85,192
VW21120280	County of Napa	\$ 143,655	\$ 34,441		\$ 200,000	\$ 54,952
VW21350290	County of Nevada	\$ 155,158	\$ 24,741		\$ 100,000	\$ 59,352

VW21400300	County of Orange	\$ 701,940	\$ 277,965	\$ 513,000	\$ 1,200,000	\$ 268,510
VW21390310	County of Placer	\$ 187,607	\$ 47,216		\$ 250,000	\$ 71,765
VW21290320	County of Plumas	\$ 97,704	\$ 18,463		\$ 125,000	\$ 37,375
VW21400330	County of Riverside	\$ 810,544	\$ 267,653		\$ 1,300,000	\$ 310,055
VW21400340	County of Sacramento	\$ 662,874	\$ 203,737		\$ 950,000	\$ 253,567
VW21380350	County of San Benito	\$ 115,377	\$ 21,281		\$ 125,000	\$ 44,135
VW21400360	County of San Bernardino	\$ 918,655	\$ 319,493		\$ 1,600,000	\$ 351,410
VW21400370	County of San Diego	\$ 1,191,772	\$ 374,577		\$ 1,700,000	\$ 455,884
VW21400380	County of San Francisco	\$ 503,188	\$ 155,207		\$ 750,000	\$ 192,483
VW21400390	County of San Joaquin	\$ 494,164	\$ 146,271		\$ 685,000	\$ 189,031
VW21400400	County of San Luis Obispo	\$ 163,361	\$ 41,043		\$ 230,000	\$ 62,490
VW21400410	County of San Mateo	\$ 307,727	\$ 86,554		\$ 425,000	\$ 117,714
VW21400420	County of Santa Barbara	\$ 235,987	\$ 63,581		\$ 325,000	\$ 90,271
VW21400430	County of Santa Clara	\$ 725,884	\$ 219,552		\$ 1,000,000	\$ 277,670
VW21400440	County of Santa Cruz	\$ 188,815	\$ 47,409		\$ 250,000	\$ 72,227
VW21400450	County of Shasta	\$ 147,106	\$ 34,991		\$ 200,000	\$ 56,272
VW21270460	County of Sierra	\$ 134,622	\$ 15,700		\$ 50,000	\$ 51,497
VW21290470	County of Siskiyou	\$ 111,506	\$ 20,664		\$ 125,000	\$ 42,654
VW21400480	County of Solano	\$ 253,703	\$ 72,173		\$ 375,000	\$ 97,048
VW21400490	County of Sonoma	\$ 261,657	\$ 73,441		\$ 375,000	\$ 100,091
VW21400500	County of Stanislaus	\$ 327,417	\$ 89,694		\$ 425,000	\$ 125,245
VW21350510	County of Sutter	\$ 118,063	\$ 25,746		\$ 160,000	\$ 45,162
VW21260520	County of Tehama	\$ 108,081	\$ 23,001		\$ 150,000	\$ 41,344
VW21260530	County of Trinity	\$ 92,836	\$ 17,110		\$ 120,000	\$ 35,512
VW21400540	County of Tulare	\$ 250,785	\$ 67,094		\$ 335,000	\$ 95,932
VW21350550	County of Tuolumne	\$ 105,897	\$ 21,500		\$ 140,000	\$ 40,509
VW21400560	County of Ventura	\$ 317,773	\$ 91,039		\$ 450,000	\$ 121,556
VW21390570	County of Yolo	\$ 163,025	\$ 37,529		\$ 200,000	\$ 62,361
VW21350580	County of Yuba	\$ 119,398	\$ 24,806		\$ 150,000	\$ 45,673
TOTAL FUNDING		\$ 17,804,636	\$ 5,155,000	\$ 513,000	\$ 25,600,000	\$ 6,810,743

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF VWA0 22	VOCA 20	VOCA 22
VW22410010	County of Alameda	\$ 248,984	\$ 1,600,000	\$ 670,018
VW22230020	County of Alpine*	\$ 15,778	\$ 50,000	\$ 187,515
VW22370030	County of Amador	\$ 19,978	\$ 175,000	\$ 99,115
VW22121040	County of Butte	\$ 42,768	\$ 250,000	\$ 222,748
VW22270050	County of Calaveras	\$ 20,283	\$ 185,000	\$ 91,773
VW22270060	County of Colusa	\$ 17,559	\$ 170,000	\$ 83,034
VW22410070	County of Contra Costa	\$ 137,316	\$ 900,000	\$ 396,778
VW22370080	County of Del Norte	\$ 19,858	\$ 180,000	\$ 93,072
VW22410090	County of El Dorado	\$ 31,694	\$ 260,000	\$ 116,230
VW22410100	County of Fresno	\$ 157,696	\$ 1,000,000	\$ 474,398
VW22270110	County of Glenn	\$ 19,258	\$ 180,000	\$ 87,840
VW224 0120	County of Humboldt	\$ 32,219	\$ 250,000	\$ 130,804
VW22360130	County of Imperial	\$ 34,018	\$ 220,000	\$ 176,486
VW22310140	County of Inyo	\$ 18,334	\$ 170,000	\$ 89,794
VW22400150	County of Kern	\$ 155,912	\$ 975,000	\$ 483,847
VW22410160	County of Kings	\$ 35,227	\$ 230,000	\$ 177,016
VW22370170	County of Lake	\$ 24,337	\$ 210,000	\$ 102,105
VW22300180	County of Lassen*	\$ 20,300	\$ 115,000	\$ 161,929
VW22410190	County of Los Angeles	\$ 886,659	\$ 5,704,919	\$ 2,122,765
VW22360200	County of Madera*	\$ 32,616	\$ 215,000	\$ 169,265
VW22410210	County of Marin	\$ 39,341	\$ 300,000	\$ 142,881
VW22300220	County of Mariposa	\$ 17,289	\$ 165,000	\$ 85,680
VW22410230	County of Mendocino	\$ 25,966	\$ 200,000	\$ 126,303
VW22400240	County of Merced	\$ 55,156	\$ 390,000	\$ 190,708
VW22270250	County of Modoc	\$ 16,464	\$ 95,000	\$ 148,493
VW22320260	County of Mono	\$ 16,793	\$ 165,000	\$ 81,360
VW22410270	County of Monterey	\$ 61,656	\$ 430,000	\$ 207,358
VW22130280	County of Napa	\$ 31,016	\$ 250,000	\$ 120,316
VW22360290	County of Nevada*	\$ 24,488	\$ 150,000	\$ 163,425

VW22410300	County of Orange	\$ 302,580	\$ 1,900,000	\$ 837,139
VW22400310	County of Placer	\$ 47,727	\$ 350,000	\$ 165,963
VW22300320	County of Plumas	\$ 18,833	\$ 110,000	\$ 154,143
VW22410330	County of Riverside	\$ 257,087	\$ 1,700,000	\$ 640,641
VW22410340	County of Sacramento	\$ 210,289	\$ 1,300,000	\$ 632,771
VW22390350	County of San Benito	\$ 21,453	\$ 190,000	\$ 96,977
VW22410360	County of San Bernardino	\$ 322,608	\$ 2,100,000	\$ 811,689
VW22410370	County of San Diego	\$ 368,321	\$ 2,010,000	\$ 1,300,104
VW22410380	County of San Francisco	\$ 135,507	\$ 860,000	\$ 421,006
VW22410390	County of San Joaquin	\$ 138,523	\$ 875,000	\$ 432,292
VW22410400	County of San Luis Obispo	\$ 43,237	\$ 320,000	\$ 156,829
VW22410410	County of San Mateo	\$ 84,220	\$ 560,000	\$ 274,021
VW22410420	County of Santa Barbara	\$ 67,070	\$ 495,000	\$ 189,544
VW22410430	County of Santa Clara	\$ 213,779	\$ 1,315,000	\$ 648,191
VW22410440	County of Santa Cruz	\$ 44,750	\$ 300,000	\$ 190,022
VW22410450	County of Shasta	\$ 39,770	\$ 300,000	\$ 146,616
VW22280460	County of Sierra*	\$ 15,682	\$ 95,000	\$ 141,674
VW22300470	County of Siskiyou	\$ 21,165	\$ 120,000	\$ 164,459
VW22410480	County of Solano	\$ 74,843	\$ 505,000	\$ 247,298
VW22410490	County of Sonoma	\$ 74,913	\$ 505,000	\$ 247,902
VW22410500	County of Stanislaus	\$ 87,265	\$ 575,000	\$ 285,562
VW22360510	County of Sutter	\$ 25,574	\$ 215,000	\$ 107,892
VW22270520	County of Tehama	\$ 24,146	\$ 210,000	\$ 100,443
VW22270530	County of Trinity	\$ 17,529	\$ 170,000	\$ 82,770
VW22410540	County of Tulare	\$ 66,722	\$ 455,000	\$ 226,516
VW22360550	County of Tuolumne	\$ 22,097	\$ 195,000	\$ 97,585
VW22410560	County of Ventura	\$ 87,810	\$ 580,000	\$ 285,312
VW22400570	County of Yolo	\$ 36,678	\$ 280,000	\$ 139,669
VW22360580	County of Yuba	\$ 25,859	\$ 215,000	\$ 110,374
TOTAL FUNDING		\$ 5,155,000	\$ 33,989,919	\$ 16,738,460

*Subrecipient did not accept the full allocation.

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF VWA0 23	VOCA22	VOCA 23
VW23420010	County of Alameda	\$ 247,417	\$ 1,128,180	\$ 1,128,181
VW23240020	County of Alpine*	\$ 15,780	\$ 100,000	\$ 137,533
VW23380030	County of Amador	\$ 20,032	\$ 137,290	\$ 137,300
VW23130040	County of Butte	\$ 42,625	\$ 235,750	\$ 235,745
VW23280050	County of Calaveras	\$ 20,346	\$ 138,620	\$ 138,709
VW23280060	County of Colusa	\$ 17,568	\$ 126,560	\$ 126,557
VW23420070	County of Contra Costa	\$ 137,319	\$ 648,400	\$ 648,407
VW23380080	County of Del Norte	\$ 19,885	\$ 136,650	\$ 136,656
VW23420090	County of El Dorado	\$ 31,855	\$ 188,810	\$ 188,818
VW23420100	County of Fresno	\$ 158,208	\$ 739,430	\$ 739,427
VW23280110	County of Glenn	\$ 19,258	\$ 133,920	\$ 133,921
VW23410120	County of Humboldt	\$ 32,241	\$ 190,480	\$ 190,516
VW23370130	County of Imperial	\$ 34,067	\$ 198,460	\$ 198,455
VW23320140	County of Inyo	\$ 18,336	\$ 129,900	\$ 129,908
VW23410150	County of Kern	\$ 156,603	\$ 732,430	\$ 732,444
VW23420160	County of Kings	\$ 35,316	\$ 203,900	\$ 203,898
VW23380170	County of Lake	\$ 24,387	\$ 156,270	\$ 156,272
VW23310180	County of Lassen*	\$ 20,333	\$ 138,600	\$ 138,608
VW23420190	County of Los Angeles	\$ 886,659	\$ 3,941,730	\$ 3,885,954
VW23370200	County of Madera	\$ 32,833	\$ 193,080	\$ 193,076
VW23420210	County of Marin	\$ 39,279	\$ 221,160	\$ 221,175
VW23310220	County of Mariposa	\$ 17,294	\$ 125,360	\$ 125,362
VW23420230	County of Mendocino	\$ 25,969	\$ 163,170	\$ 163,165
VW23410240	County of Merced	\$ 55,522	\$ 291,950	\$ 291,952
VW23280250	County of Modoc*	\$ 16,464	\$ 121,740	\$ 121,750
VW23330260	County of Mono	\$ 16,799	\$ 123,200	\$ 123,212
VW23420270	County of Monterey	\$ 61,656	\$ 318,680	\$ 318,684
VW23140280	County of Napa	\$ 30,942	\$ 184,840	\$ 184,839
VW23370290	County of Nevada*	\$ 24,583	\$ 157,120	\$ 157,132

VW23420300	County of Orange	\$ 302,195	\$ 1,366,890	\$ 1,366,892
VW23410310	County of Placer	\$ 48,254	\$ 260,280	\$ 260,276
VW23310320	County of Plumas	\$ 18,845	\$ 132,120	\$ 132,125
VW23420330	County of Riverside	\$ 259,949	\$ 1,182,800	\$ 1,182,789
VW23420340	County of Sacramento	\$ 210,869	\$ 968,910	\$ 968,922
VW23400350	County of San Benito	\$ 21,610	\$ 144,180	\$ 144,162
VW23420360	County of San Bernardino	\$ 323,853	\$ 1,461,270	\$ 1,461,268
VW23420370	County of San Diego	\$ 368,343	\$ 1,655,140	\$ 1,655,147
VW23420380	County of San Francisco	\$ 132,319	\$ 626,610	\$ 626,611
VW23420390	County of San Joaquin	\$ 139,285	\$ 656,970	\$ 656,966
VW23420400	County of San Luis Obispo	\$ 43,343	\$ 238,880	\$ 238,874
VW23420410	County of San Mateo	\$ 82,863	\$ 411,100	\$ 411,093
VW23420420	County of Santa Barbara	\$ 67,070	\$ 342,270	\$ 342,276
VW23420430	County of Santa Clara	\$ 211,293	\$ 970,760	\$ 970,760
VW23420440	County of Santa Cruz	\$ 44,645	\$ 244,550	\$ 244,554
VW23420450	County of Shasta	\$ 39,810	\$ 223,480	\$ 223,486
VW23290460	County of Sierra*	\$ 15,685	\$ 118,350	\$ 118,354
VW23310470	County of Siskiyou	\$ 21,177	\$ 142,280	\$ 142,287
VW23420480	County of Solano	\$ 74,844	\$ 376,150	\$ 376,148
VW23420490	County of Sonoma	\$ 74,852	\$ 376,180	\$ 376,190
VW23420500	County of Stanislaus	\$ 87,397	\$ 430,850	\$ 430,861
VW23370510	County of Sutter	\$ 25,564	\$ 161,400	\$ 161,401
VW23280520	County of Tehama	\$ 24,142	\$ 155,200	\$ 155,206
VW23280530	County of Trinity	\$ 17,529	\$ 126,390	\$ 126,386
VW23420540	County of Tulare	\$ 67,056	\$ 342,210	\$ 342,214
VW23370550	County of Tuolumne	\$ 22,120	\$ 146,400	\$ 146,391
VW23420560	County of Ventura	\$ 87,767	\$ 423,460	\$ 441,475
VW23410570	County of Yolo	\$ 36,761	\$ 210,200	\$ 210,187
VW23370580	County of Yuba	\$ 25,984	\$ 163,230	\$ 163,232
TOTAL FUNDING		\$ 5,155,000	\$ 25,364,190	\$ 25,364,189

*Subrecipient did not accept the full allocation.

The purpose of the Victims Legal Resource Center (VR) Program is to provide victims, their families, and victim service providers with information about victims' legal rights in the criminal and civil justice systems and to provide tailored resource referrals.

The VR Program was established through the passage of Assembly Bill 1176 and codified as California Penal Codes § 13897-13897.3. The intent of the legislation was to ensure that crime victims receive information regarding legal issues. Required components of the VR Program include, but are not limited to:

- Providing callers with information about victims' legal rights to compensation;
- Providing service providers with information regarding the legal rights of victims of crime;
- Advising callers about potential civil causes of action and references to local legal aid and lawyer referral services;
- Advising and assisting callers in understanding and implementing their rights to participate in sentencing and parole eligibility hearings as provided by statute; and
- Referring callers to local programs, which include victim witness programs, rape crisis centers, domestic violence centers, and child sexual abuse centers.

The VR Program is supported with the following funds: State General Funds (SGF) – Victims Legal Resource Center (VLRC) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.102, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-VLRC FY22	\$ 37,000
	VOCA FFY19	\$ 350,200
	VOCA FFY20	\$ 87,550
	VOCA FFY22	\$ 87,550
FY 2023-24	SGF-VLRC FY23	\$ 37,000
	VOCA FFY21	\$ 525,300
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

7,616 Number of individuals that received information and/or referrals.

<u>1,786</u>	Number of individuals assisted with a victim compensation application.
<u>5,217</u>	Number of times information was provided about the criminal justice process.
<u>4,812</u>	Number of times information on victim rights was provided.
<u>2,685</u>	Number of referrals to other programs provided.
<u>4,406</u>	Number of referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.).
<u>41</u>	Number of media interviews/group presentations/outreach events conducted.
<u>2,758</u>	Number of individuals that attended group presentations/outreach events.

VICTIMS LEGAL RESOURCE CENTER PROGRAM

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VLRC 21	SGF-VCGF 21	VOCA 20
VR21341169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 186,253	\$ 339,047
TOTAL FUNDING		\$ 37,000	\$ 186,253	\$ 339,047

*This chart has been included as the final three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VLRC 22	VOCA 19	VOCA 20	VOCA 22
VR22351169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 350,200	\$ 87,550	\$ 87,550
TOTAL FUNDING		\$ 37,000	\$ 350,200	\$ 87,550	\$ 87,550

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VLRC 23	VOCA 21
VR23361169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 525,300
TOTAL FUNDING		\$ 37,000	\$ 525,300

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM | 2024

The purpose of the Violence Against Women Vertical Prosecution (VV) Program is to improve the criminal justice system's processing of violent crimes against women through a coordinated, multi-disciplinary, prosecutorial response including specialized units with a highly qualified prosecutor and victim advocate.

The required components of the VV Program include vertical prosecution, when a prosecutor and a victim advocate are assigned to a case from the initial filing of charges through the penalty phase, victim advocacy, assignment of only highly qualified staff to the vertical prosecution unit, and community coordination where staff must attend regularly scheduled multi-disciplinary meetings in the project service area that pertains to the crime type(s) selected for vertical prosecution. Vertical prosecution has shown to improve conviction rates, reduce victim trauma, and provide more consistent and appropriate sentencing.

The VV Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	STOP FFY21	\$ 127,164
	STOP FFY22	\$ 1,898,286
FY 2023-24	STOP FFY23	\$ 2,025,450
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

- 2,066 Number of cases vertically prosecuted.
- 3,152 Number of victims served.
- 642 Number of cases that resulted in a conviction.

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	STOP 21
VV21040080	County of Del Norte	\$ 34,463	\$ 168,082
VV21040090	County of El Dorado	\$ 34,463	\$ 168,082
VV21040100	County of Fresno	\$ 34,463	\$ 168,082
VV21040160	County of Kings	\$ 34,463	\$ 168,082
VV21040310	County of Placer	\$ 34,463	\$ 168,082
VV21040380	City and County of San Francisco	\$ 34,463	\$ 168,082
VV21040490	County of Sonoma	\$ 34,463	\$ 168,082
VV21040500	County of Stanislaus	\$ 34,463	\$ 168,082
VV21040540	County of Tulare	\$ 34,463	\$ 168,082
VV21040570	County of Yolo	\$ 34,463	\$ 168,082
TOTAL FUNDING		\$ 344,630	\$ 1,680,820

*This chart has been included as the last six months of the performance period occurred in FY 2022-23.

January 1, 2023 - December 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	STOP 22
VV22050080	County of Del Norte	\$ 12,717	\$ 189,828
VV22050090	County of El Dorado	\$ 12,717	\$ 189,828
VV22050100	County of Fresno	\$ 12,717	\$ 189,828
VV22050160	County of Kings	\$ 12,717	\$ 189,828

VV22050310	County of Placer	\$ 12,717	\$ 189,828
VV22050380	City and County of San Francisco	\$ 12,717	\$ 189,828
VV22050490	County of Sonoma	\$ 12,717	\$ 189,828
VV22050500	County of Stanislaus	\$ 12,717	\$ 189,828
VV22050540	County of Tulare	\$ 12,717	\$ 189,828
VV22050570	County of Yolo	\$ 12,711	\$ 189,834
TOTAL FUNDING		\$ 127,164	\$ 1,898,286

January 1, 2024 - December 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 23
VV23010080	County of Del Norte	\$ 202,545
VV23010090	County of El Dorado	\$ 202,545
VV23010120	County of Humboldt	\$ 202,545
VV23010280	County of Napa	\$ 202,545
VV23010290	County of Nevada	\$ 202,545
VV23010350	County of San Benito	\$ 202,545
VV23010430	County of Santa Clara	\$ 202,545
VV23010440	County of Santa Cruz	\$ 202,545
VV23010540	County of Tulare	\$ 202,545
VV23010560	County of Ventura	\$ 202,545
TOTAL FUNDING		\$ 2,025,450

The VV Program released a Request for Proposal for FFY 2023-24 and new Subrecipients were selected for funding.

VV PROGRAM

The purpose of the Youth Emergency Telephone Referral Network (YT) Program is to provide a non-threatening, toll-free hotline to connect youth in need of services to appropriate service agencies. The referral can be accessed by youth and their families from anywhere in the State.

Hotline counselors assist callers via the phone line, text, or online chat. They counsel callers and connect them to appropriate service providers, providing a warm hand-off and terminating participation in the call once a connection has been made. The hotline can also be used as a message center for parents, guardians, and/or youth who wish to communicate with each other but do not want to speak directly.

The YT Program is supported with the following funds: State General Funds (SGF) – Youth Emergency Telephone Referral (YET0) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.352, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2022-23	SGF-YET0 FY22	\$ 314,000
	VOCA FFY19	\$ 184,714
	VOCA FFY22	\$ 92,357
FY 2023-24	SGF-YET0 FY23	\$ 314,000
	VOCA FFY21	\$ 277,071
FY 2024-25	Unknown	

2022-23 PERFORMANCE STATISTICS

16,448 Number of individuals received services.

12,397 Number of individuals provided emotional support and safety services, including hotline/crisis line counseling.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

October 1, 2021 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-YET0 21	SGF-VCGF 21	VOCA 20
YT21341106	California Coalition for Youth	\$ 314,000	\$ 98,240	\$ 178,831
TOTAL FUNDING		\$ 314,000	\$ 98,240	\$ 178,831

*This chart has been included as the last three months of the performance period occurred in FY 2022-23.

October 1, 2022 - September 30, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-YET0 22	VOCA 19	VOCA 22
YT22351106	California Coalition for Youth	\$ 314,000	\$ 184,714	\$ 92,357
TOTAL FUNDING		\$ 314,000	\$ 184,714	\$ 92,357

October 1, 2023 - September 30, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-YET0 23	VOCA 21
YT23361106	California Coalition for Youth	\$ 314,000	\$ 277,071
TOTAL FUNDING		\$ 314,000	\$ 277,071