

GRANTS MANAGEMENT

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

2021



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



**CALIFORNIA GOVERNOR'S OFFICE OF
EMERGENCY SERVICES**

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

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EXECUTIVE SUMMARY

INTRODUCTION

The California Governor's Office of Emergency Services (Cal OES), Office of Grants Management, Victim Services (VS) Branch presents the annual fiscal and programmatic status report to the Joint Legislative Budget Committee for fiscal year (FY) 2019-20. This report provides the Legislature, our stakeholders, and Subrecipients with a comprehensive understanding of the work being accomplished across California through our programs. It lists each of the VS Branch's programs, Grant Subawards, fund sources, funded amounts, budget program/components, and the resulting statistics gathered for FY 2019-20 (July 1, 2019, to June 30, 2020) for each of the listed grants.

In FY 2019-20, the VS Branch administered over \$369,000,000 in programs that respond to victims' needs or promote an effective criminal justice system response to victims. The following pages provide a snapshot of the activities, funding, and statistical data related to the nearly 90 victim services and criminal justice grant programs administered by Cal OES's VS Branch. This table reflects a sampling of the total data collected:

# of Individuals Served	Shelter Nights	# of Criminal Justice Personnel Trained	Emergency Preparedness Engagements	COVID Engagements	VS Trainings	VS Providers Trained	Youth Reached with Prevention Efforts
1,388,044	659,336	7,217	3,047,276	15,739,715	405	10,060	32,031

Program Highlights are also included to showcase other outstanding efforts of state, local, and community-based victim services and criminal justice organizations that Cal OES's VS Branch funds. The funding allows for prevention, intervention, and enforcement components that work toward achieving a safer California. The need for these services is on-going – without continued state and federal grant funding, many of these exemplary projects would cease to exist.

PROGRAM HIGHLIGHTS

EMERGENCY RESPONSE TO INTERPERSONAL VIOLENCE – 2020 PANDEMIC (CO) PROGRAM

At Cal OES, we continuously strive to increase access to victim services, diversify said services, and reach traditionally underserved victim populations. During FY 2019-20, the COVID-19 pandemic struck the nation. Providing services to

victims in a state as large and culturally and geographically diverse as California is normally complex but in a pandemic it is a true challenge. In response to combating the impacts of COVID-19 on victim service providers, Cal OES established the CO Program to ensure the immediate safety of victims of interpersonal violence, including domestic violence, sexual assault, human trafficking, and child abuse victims. Funding was distributed to 192 victim service providers through three statewide coalitions that Cal OES frequently partners with: CALICO Center; the California Coalition Against Sexual Assault; and the California Partnership to End Domestic Partnership. Victims are being “seen” and supported over iPads and through Zoom calls.

Local victim service providers were provided funds to support the additional needs associated with providing safety and services for victims during this time of social distancing. The following were supported through the CO Program:

- Technology purchases to support providing services to victims remotely;
- Gift cards for emergency assistance (e.g., food, clothing, personal care items) for victims;
- Additional wages for victim service providers' staff; and
- Services for more than 6,100 California victims of crime, including shelter or housing assistance, crisis intervention, advocacy, and assistance with filing state victim compensation claims.

VICTIM/WITNESS ASSISTANCE (VW) PROGRAM

The purpose of the VW Program is to provide comprehensive services to victims and/or witnesses of all types of violent crime, in each of California's 58 counties. Victim/Witness (V/W) Assistance Centers are located in district attorney's offices, probation departments, county sheriff's offices, and non-governmental organizations (NGO). The below success story is from the V/W Assistance Center in Orange County that is managed by Waymakers, an NGO.

- In the early morning of Wednesday, February 12, 2020, an adult male purposefully set fire to an apartment complex in Tustin, California. There were 36 apartment units impacted, and over 100 people fled the burning building in the middle of the night. No fire alarms sounded. This was the second largest structure fire in Orange County's history. This complex supported Section 8 housing, and was in a low-income neighborhood. The vast majority of residents were non-English speaking immigrants, barely making a living. Over 100 people were suddenly homeless and standing on the streets of Tustin in their pajamas without a single possession. A perpetrator was identified before the day was through. He was arrested and charged with arson and cruelty to animals, among other charges.

Immediately, an advocate team from Waymakers began working with the American Red Cross to open a Local Assistance Center (LAC). The advocate team provided crisis intervention, translation assistance, emergency financial assistance, and worked with families to complete Victim Compensation Applications while at the LAC. A partnering non-profit agency provided Section 8 housing assistance. This was the largest number of victims in one incident in the Orange County V/W Assistance Center's history.

The advocate team worked to ensure each resident received the assistance needed. Reducing confusion, learning to navigate the programs, and helping residents obtain identification became a priority. The advocate team provided emergency financial assistance, which took many forms including purchasing underwear, socks, other clothing, and hygiene products. The advocate team also provided cell phones to those that had lost their phones. This helped residents in their efforts to call housing options and schedule tours.

Additionally, the advocate team helped to provide crisis intervention to the many students who were living in the apartment complex, and helped them communicate their concerns to parents and school officials. Some school clothes were purchased through V/W emergency funds, and a local business donated backpacks and school supplies. Some clients received vouchers, paid for through donation funding, to purchase furniture for their new apartments. All families received new housing placement.

The advocate team initially informed all residents of their rights as victims of crime and shared what was known about the criminal case. The advocate team continued to update clients on the defendant's court proceedings and provided accompaniment to the arraignment. The defendant pled not guilty, and faces four felony charges with two enhancements. Case status updates, ongoing assessment of needs, and wellness checks are the current priorities of the advocate team assigned to this case.

COURT APPOINTED SPECIAL ADVOCATES (KS) PROGRAM

The KS Program supports Court Appointed Special Advocates (CASA) programs throughout California to increase the number of children in foster care who receive advocacy services from a CASA Volunteer. CASAs are trained community volunteers appointed by juvenile court judges to advocate for children who have been placed into the protective custody of the child welfare system due to abuse or neglect. The vignette below illustrates the importance of the KS Program.

- Destiny, a 12-year old girl, and her five siblings were exposed to years of child abuse, neglect, domestic violence, untreated parental substance abuse, and parental mental illness. On multiple occasions, the children observed their parents “wrestling each other on the ground.” In one incident the mother “threw a television and yielded a knife” at the younger brother. Destiny could not remember the last time she had visited a doctor or dentist; and at one point missed an entire week of school due to lack of immunizations. Destiny was assigned a CASA. With minimal dental care, she had teeth that were rotting and needed four root canals. Her CASA communicated with dentists, facilitated appointments, and transported Destiny for treatment. After learning of the food insecurity in the home, the CASA worked with a local food bank to bring food into the household. While meeting with Destiny’s teacher, the CASA learned that she needed glasses. The CASA arranged an appointment with an optometrist and was able to obtain glasses. As a result, Destiny’s grade point average improved from a 2.8 to a 3.8 and she made the honor roll. Beyond these basic needs, the CASA engaged Destiny in a variety of activities, including a trip to the county fair, movies, shopping, pedal boating, and other activities, providing her with a sense of normalcy in her life and the opportunity to share her concerns with a caring and compassionate adult.

INTERNET CRIMES AGAINST CHILDREN (IC) PROGRAM

The intent of the IC Program is to better ensure local law enforcement agencies are adequately equipped to investigate computer crimes that target youth; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within each service area; pursue the prosecution of cases at the local, state, and federal level; and participate in nationally-coordinated investigative efforts. In California there are five Internet Crimes Against Children (ICAC) task forces. Below is a highlight from the Los Angeles (LA) ICAC:

- During a recent investigation, an undercover officer with the LA ICAC began communicating with a man by the last name of Daniels that stated he had an 8-year-old child living with him and he hoped to engage in sexual activity. He ultimately sent the officer child pornography. With the help of federal authorities, Daniels was identified as residing at a location in Texas and a search warrant was served at his residence. Authorities located numerous images of child pornography and rescued a 6-year-old from sexual abuse who was residing in the home.

UNSERVED/UNDERSERVED ADVOCACY AND OUTREACH (UV) PROGRAM

The UV Program provides access to culturally appropriate victim services for unserved/underserved victims of crime. Services provided include crisis intervention, counseling, criminal justice support and advocacy, and assistance with California Compensation Board Claims. The below story highlights the positive impacts of the UV Program.

- Jim, a 41 year old disabled, paraplegic veteran, was residing at a Skilled Nursing Facility (SNF) but was illegally discharged to an unlicensed Los Angeles County sober living facility (SLF). Jim had been residing at the SLF for several weeks when an Adult Protective Services report was filed on his behalf. The SLF was neglecting Jim and not providing adequate care. A UV Program Subrecipient intervened and an advocate was assigned to Jim. The advocate visited Jim at his SLF, and confirmed that he was not receiving suitable care. In addition, the advocate noted that the food provided by the SLF was expired, and conditions were untidy.

Through several follow-up visits, the advocate was able to develop a care plan and coordinate with emergency services to transport Jim to the hospital. Once admitted, the advocate continued her follow-up visits with Jim and collaborated with his hospital social worker. Together, they worked to identify a proper SNF for Jim to be released to. The advocate used emergency funds to purchase new clothes and toiletries for Jim and he was ultimately discharged to the SNF and is doing well.

TRANSITIONAL HOUSING (XH) PROGRAM

The XH Program supports transitional housing, short-term housing assistance, and supportive services that move victims of crime into permanent housing. In addition to transitional housing and rental assistance, Subrecipients provide follow-up services such as advocacy, support groups, case management, and minimal financial assistance. An XH Program success story is below.

- Lucinda, a 39-year-old mother of three children, had been a victim of domestic violence and lived with her abuser for a very long time. Her partner was not only physically abusive, but mentally abusive to her and her children. Additionally, she is undocumented and was fearful that leaving the abusive situation would cause her to be deported and lose her children. Lucinda was afraid to seek services as she felt like her mental abuse wasn't as bad as other women's physical abuse. Lucinda met with an XH Program Subrecipient's case manager and crisis counselor and learned that mental abuse can be just as harmful as physical abuse. She and her children are now staying in transitional housing without fear of being abused. Lucinda is

focused on finding employment and permanent housing and has been approved for Section 8 and the Housing Stability Plan programs. Lucinda is planning to attend cosmetology school and becomes more independent and empowered each day.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT (IP) PROGRAM

The IP Program supports two Subrecipients – San Diego Youth Services (SDYS) and WestCoast Children’s Clinic (WCCC) – in their efforts to address identified gaps in the identification, engagement, and provision of services to Transition Age Youth (TAY) - young people between the ages of 16 and 24 – who are not currently involved in the juvenile justice or child welfare systems, or who may be in transition from foster care or other form of court jurisdiction, and are at-risk, or victims of human trafficking. Here are some of the highlights from the two IP Program Subrecipients:

- SDYS, serving San Diego and neighboring counties in Southern California, focuses on closing gaps in housing and employment services for TAY victims of trafficking. To accomplish these goals during the COVID-19 pandemic, SDYS has pivoted from conducting outreach and engagement through their youth drop-in center, which closed due to shelter in place orders, to utilizing a combination of street outreach and leveraging existing partnerships and multi-disciplinary teams for referral and engagement of TAY. SDYS, including a Permanency Navigator and Connections Coach, work individually with TAY to assist them in accessing emergency housing, support them toward permanent housing goals, and provide linkage to training, job exploration, and employment.
- WCCC, serving Alameda County & the Greater San Francisco Bay Area, focuses on closing gaps in education and employment for TAY victims of trafficking. To accomplish these goals during the COVID-19 pandemic, WCCC has moved toward accepting the majority of their referrals through their medical and health service provider partners as youth were accessing more services this way than through drop-in centers that had to close due to shelter in place orders. WCCC also began providing individual and group services to TAY as well as conducting their multi-disciplinary team meetings through remote access and virtual meeting platforms. In the wake of school closures due to COVID-19, WCCC has developed a strong working relationship with the Alameda County Office of Education to connect with TAY who are at-risk, or victims of trafficking that are participating in distance learning and provide them with trauma-informed educational support services.

DOMESTIC VIOLENCE ASSISTANCE (DV/DH), & EQUALITY IN PREVENTION (GL) PROGRAMS

To mitigate the significant impacts the COVID-19 pandemic has brought upon victim service providers, specifically those focusing efforts on domestic violence victims, a total of 110 Subrecipients funded through the DV, DH, and GL Programs were augmented with funds through the federal Family Violence Prevention and Services Program authorized through the Coronavirus Aid, Relief, and Economic Security (CARES) Act, 2020.

These funds provided additional support to agencies to better prevent, prepare for, and respond to the COVID-19 public health emergency while addressing the evolving needs of domestic violence survivors and local domestic violence programs within their communities. These funds:

- Provided flexibility in service delivery (including temporary housing, financial assistance, and supportive services) to meet the needs of victims of family, domestic, and dating violence survivors;
- Helped mitigate risk brought on by the COVID-19 health crisis; and
- Allowed for functional support for domestic violence services agencies.

RAPE CRISIS (RC) PROGRAM

The RC Program supports projects that reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, improve coordination of multi-disciplinary response systems, and expand public awareness concerning sexual assault and its impact. The importance of the RC Program is illustrated below.

- Rose, a sexual assault survivor, experienced much trauma in her short life and is working through the healing process with an RC Program Subrecipient. She sees a therapist and receives case management from an advocate each week. Rose is slowly gaining her self-esteem and confidence back. She utilizes deep breathing exercises and says her “I am” affirmations to help maintain her calm and equilibrium. Rose has recently decided to implement her dream of moving to a different state with her family to make a fresh start. She says: “It is not easy, but it is doable. I’m not my trauma! I am patient! I am kind! I am hopeful!”

TABLE A. DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENTS

The following table displays the listing of all programs by budget program/component, fund source, and program name for three years.

DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT

Program/ Component	Fund Source	Program Name	2019-20	2020-21
0385.101	State Penalty Fund	Victim/Witness Assistance	5,155,000	5,155,000
0385.101	State Penalty Fund	Victim Information and Notification Everyday	739,000	739,000
0385.102	State General Fund	Victims' Legal Resource Center	37,000	37,000
0385.151	State General Fund	Domestic Violence Assistance	20,602,000	20,602,000
0385.151	State General Fund	Domestic Violence Assistance	2,000,000	0
0385.151	Federal Trust Fund (FVPS)	Domestic Violence Assistance	7,931,664	8,149,535
0385.151	Federal Trust Fund (FVPS)	Equality in Prevention and Services for Domestic Violence	573,000	423,000
0385.151	Federal Trust Fund (FVPS)	Family Violence Prevention	506,025	Unknown
0385.151	Federal Trust Fund (FVPS)	Statewide Domestic Violence Prevention Resource Center	120,000	120,000
0385.151	Federal Trust Fund (FVPS)	State Coalition Technical Assistance and Training	380,000	380,000
0385.152	State General Fund	Sexual and Domestic Violence Prevention	2,375,000	0
0385.152	State General Fund	Statewide Domestic Violence Prevention Resource Center	35,000	35,000
0385.152	State General Fund	Statewide Prevention Coordination	10,000	10,000
0385.161	Federal Trust Fund (STOP VAW)	California Advancing the Prison Rape Elimination Act	586,683	586,683
0385.161	Federal Trust Fund (STOP VAW)	Campus Sexual Assault	400,000	400,000
0385.161	Federal Trust Fund (STOP VAW)	Court Education and Training	768,597	768,597
0385.161	Federal Trust Fund (STOP VAW)	Domestic Violence Assistance	664,000	664,000
0385.161	Federal Trust Fund (STOP VAW)	Domestic Violence Response Team	500,000	500,000
0385.161	Federal Trust Fund (STOP VAW)	Farmworker Women's Sexual Assault & Domestic Violence	270,000	270,000
0385.161	Federal Trust Fund (STOP VAW)	Law Enforcement Specialized Units Program	1,422,000	1,422,000
0385.161	Federal Trust Fund (STOP VAW)	Law Enforcement Training	415,523	415,523
0385.161	Federal Trust Fund (STOP VAW)	Legal Training	814,000	814,000
0385.161	Federal Trust Fund (STOP VAW)	Medical Training Center	817,523	817,523
0385.161	Federal Trust Fund (STOP VAW)	Native American Domestic Violence and Sexual Assault	813,000	813,000
0385.161	Federal Trust Fund (STOP VAW)	Probation Officer Training	71,000	71,000
0385.161	Federal Trust Fund (STOP VAW)	Probation Specialized Supervision	477,263	477,263
0385.161	Federal Trust Fund (SASP)	Rape Crisis	996,924	1,007,410
0385.161	Federal Trust Fund (STOP VAW)	Rape Crisis	1,587,000	1,587,000
0385.161	Federal Trust Fund (STOP VAW)	Sexual Assault Law Enforcement Specialized Units	409,000	409,000
0385.161	Federal Trust Fund (STOP VAW)	Sexual Assault Training and Technical Assistance	237,932	217,932
0385.161	Federal Trust Fund (FVPSA)	Statewide Domestic Violence Prevention Resource Center	0	65,000
0385.161	Federal Trust Fund (STOP VAW)	Statewide Prevention Coordination	199,000	141,000
0385.161	Federal Trust Fund (STOP VAW)	Teen Dating Violence Prevention	500,000	500,000
0385.161	Federal Trust Fund (STOP VAW)	Victim/Witness Assistance	513,000	513,000
0385.161	Federal Trust Fund (STOP VAW)	Violence Against Women Vertical Prosecution	3,038,170	2,025,450
0385.301	State General Fund	Rape Crisis	45,000	45,000
0385.301	State Penalty Fund	Rape Crisis	1,709,995	1,709,998
0385.301	State General Fund	Sexual and Domestic Violence Prevention	2,375,000	0

Program/ Component	Fund Source	Program Name	2019-20	2020-21
0385.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000
0385.351	State Penalty Fund	Homeless Youth and Exploitation	344,000	344,000
0385.351	State General Fund	Homeless Youth Emergency Services and Housing	6,336,500	0
0385.351	State General Fund	Homeless Youth Innovative Services	0	0
0385.352	State General Fund	Youth Emergency Telephone Referral Network	314,000	314,000
0385.353	State Penalty Funds	Child Sexual Abuse Treatment	115,000	115,000
0385.354	State General Fund	Child Sexual Abuse Training and Technical Assistance	272,000	272,000
0385.451	Federal Trust Fund (VOCA)	Bullying & School Violence Advocacy	742,000	764,260
0385.451	Federal Trust Fund (VOCA)	California CASA Association Training and Recruitment	350,000	350,000
0385.451	Federal Trust Fund (VOCA)	California Victim/Witness Advocate Training	650,000	650,000
0385.451	Federal Trust Fund (VOCA)	Campus Sexual Assault	1,200,000	1,236,000
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	16,064,271	15,450,000
0385.451	Federal Trust Fund (VOCA)	Child Advocacy Center	9,110,831	8,835,831
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Training and Technical Assistance	75,000	75,000
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Treatment	557,000	583,710
0385.451	Federal Trust Fund (VOCA)	County Victim Services	19,023,000	19,593,690
0385.451	Federal Trust Fund (VOCA)	Court Appointed Special Advocate	7,016,408	5,793,750
0385.451	Federal Trust Fund (VOCA)	Court Education and Training	100,000	100,000
0385.451	Federal Trust Fund (VOCA)	Crisis Response Training	375,000	325,000
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	24,678,000	25,418,340
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Housing First	22,088,880	22,751,652
0385.451	Federal Trust Fund (VOCA)	Elder Abuse	4,511,775	4,647,128
0385.451	Federal Trust Fund (VOCA)	Emergency Response to Interpersonal Violence	6,608,205	0
0385.451	Federal Trust Fund (VOCA)	Homeless Youth and Exploitation	377,000	388,310
0385.451	Federal Trust Fund (VOCA)	Human Trafficking Advocate	1,572,296	1,619,464
0385.451	Federal Trust Fund (VOCA)	Improvement to Delivery of Victim Services	2,000,000	0
0385.451	Federal Trust Fund (VOCA)	Increased Access to Services	1,765,000	0
0385.451	Federal Trust Fund (VOCA)	Innovative Response to Marginalized Victims	9,129,009	9,117,696
0385.451	Federal Trust Fund (VOCA)	Legal Assistance	11,296,000	11,634,880
0384.451	Federal Trust Fund (VOCA)	Legal Training	200,000	200,000
0385.451	Federal Trust Fund (VOCA)	Medical Training Center	25,000	25,000
0385.451	Federal Trust Fund (VOCA)	Native American Child Abuse Treatment	1,522,321	1,568,690
0385.451	Federal Trust Fund (VOCA)	Native American Tribal Court Advocate	800,000	824,000
0385.451	Federal Trust Fund (VOCA)	Rape Crisis	30,987,999	31,917,640
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Response Team	2,010,982	1,981,232
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	472,068	472,068
0385.451	Federal Trust Fund (VOCA)	Specialized Emergency Housing	9,397,784	9,679,717
0385.451	Federal Trust Fund (VOCA)	State Coalition Technical Assistance and Training	270,000	270,000

Program/ Component	Fund Source	Program Name	2019-20	2020-21
0385.451	Federal Trust Fund (VOCA)	Statewide Child Abuse Training & Technical Assistance	200,000	125,000
0385.451	Federal Trust Fund (VOCA)	Supervised Visitation Centers	3,000,000	2,828,788
0385.451	Federal Trust Fund (VOCA)	Transitional Housing	17,288,848	17,513,950
0385.451	Federal Trust Fund (VOCA)	Tribal Crisis Response Training	100,000	100,000
0385.451	Federal Trust Fund (VOCA)	Unserved Child & Youth Advocacy	3,198,624	3,294,582
0385.451	Federal Trust Fund (VOCA)	Unserved/Underserved Victim Advocacy and Outreach	14,762,346	15,390,116
0385.451	Federal Trust Fund (VOCA)	Victim Advocacy in Detention Facilities	2,460,991	2,534,828
0385.451	Federal Trust Fund (VOCA)	Victim Information and Notification Everyday	1,124,500	1,158,235
0385.451	Federal Trust Fund (VOCA)	Victim Legal Assistance	0	0
0385.451	Federal Trust Fund (VOCA)	Victim Notification	312,000	321,360
0385.451	Federal Trust Fund (VOCA)	Victim Service Training	400,000	0
0385.451	Federal Trust Fund (VOCA)	Victim Services Information	360,000	370,800
0385.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	48,572,554	50,485,450
0385.451	Federal Trust Fund (VOCA)	Victims' Legal Resource Center	510,000	525,300
0385.451	Federal Trust Fund (VOCA)	Youth Emergency Telephone Referral Network	269,000	277,071
0385.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	2,037,981	1,918,010
0385.523	Federal Trust Fund (DNAP)	Postconviction DNA Testing Assistance	0	Unknown
0385.541	State Penalty Fund	Legal Training	450,000	450,000
0385.541	State General Fund	Legal Training	250,000	0
0385.902	Federal Trust Fund (CJA)	California Children's Justice Act Evaluator	100,000	100,000
0385.902	Federal Trust Fund (CJA)	Child Abduction Training	229,231	165,000
0385.902	Federal Trust Fund (CJA)	Drug Endangered Children Training and Advocacy Center	279,303	280,000
0385.902	Federal Trust Fund (CJA)	Early Identification of Commercially Sexually Exploited Children Training	150,000	150,000
0385.902	Federal Trust Fund (CJA)	Electronic Suspected Child Abuse Report System	750,000	750,000
0385.902	Federal Trust Fund (CJA)	Training on Prosecution of Physical and Sexual Abuse of Children	0	0
0385.902	Federal Trust Fund (CJA)	Transfer of Knowledge	140,000	0
0385.902	Federal Trust Fund (CJA)	Trauma Informed Care & Brain Science Principles Training	200,000	200,000
0385.908	State General Fund	Internet Crimes Against Children	4,750,000	4,750,000
0385.911	Child Victims of Human Trafficking	Minor Victims of Human Trafficking	172,000	0
0385.912	State General Fund	Human Trafficking Victim Assistance	10,000,000	10,000,000
0385.916	Federal Trust Fund (VOCA Discretionary)	VOCA Training Grant	0	0
0385.917	Emergency Housing and Assistance Fund	Homeless Youth Emergency Services Pilot	0	0
0385.918	California Domestic Violence Victims	Domestic Violence Assistance	199,512	0

VICTIM SERVICES MAJOR FUND SOURCE DESCRIPTIONS

1. Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program)

The VOCA Formula Grant Program is authorized by the Victims of Crime Act of 1984 (34 U.S.C. § 20103 (a) and (b)).

VOCA authorizes federal financial assistance to states through the VOCA Formula Grant Program for the purpose of supporting eligible crime victim assistance programs that: 1) respond to the emotional and physical needs of victims of crime; 2) help primary and secondary victims of crime to stabilize their lives after a victimization; 3) help victims of crime understand and participate in the criminal justice system; and 4) provide victims of crime with a measure of safety and security. Crime victim is defined as any person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

2. Services*Training*Officers* Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program

The STOP VAW Formula Grant Program was authorized in 1994 through the Violence Against Women Act (VAWA). VAWA, Public Law 103-322 was reauthorized in 2000, 2005 and most recently in 2013. The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The STOP Formula Grant Program promotes the development and the implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. States and communities are encouraged to restructure and strengthen the criminal justice system response to domestic violence, sexual assault, and stalking, drawing upon the experience of all participants in the system.

3. The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services (FVPS) Grant

The FVPS Grant is authorized by 42 U.S.C. § 10401, Family Violence Prevention and Services Act.

The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services grant, administered through the Administration on Children, Youth and Families' (ACYF) Family and Youth Services Bureau

(FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).

4. Children's Justice Act (CJA) Grants to States Program

The CJA Grants to State Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

The purpose of the CJA Grant is to assist States in developing, establishing and operating programs designed to improve: (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

5. Sexual Assault Services Formula Program (SASP)-specific to the RC Program

The Sexual Assault Services Formula Program (SASP) is authorized by 34 U.S.C. § 12511. SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit and tribal organizations, such as dual programs providing both sexual violence and domestic violence intervention services, play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and social support systems. Funds provided through the SASP Formula Program are designed to supplement other

funding sources directed at addressing sexual assault at the state and territorial level.

6. State General Fund (SGF)

The California State Budget Act authorizes funding, in statute, each fiscal year to specific programs. These programs support services for victims including, but not limited to, housing for homeless youth, legal resources and information, family violence prevention, and training and technical assistance.

7. State Penalty Fund (SPF)

The State Penalty Fund was created as a depository for assessments on specified fines, penalties, and forfeitures imposed and collected by the courts for criminal offenses and used to support victim services programs, amongst others. These State funds can be used for match requirements following the provisions of the *Subrecipient Handbook*, Section 6522.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM | 2021

The purpose of the Bullying & Violence in School Advocacy (XB) Program is provide direct services to child/teen victims of bullying and/or school violence.

Services provided through the XB Program may include, but are not limited to, anonymous tip line, criminal justice advocacy, education advocacy, counseling, resources, and referrals. The XB Program also requires agencies to collaborate with at least one other organization to expand the scope of services available to child/teen victims, which will assist in providing a broad range of supportive services.

The XB Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 742,000
FY 2020-21	VOCA FFY18	\$ 382,130
	VOCA FFY19	\$ 382,130
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 517 Number of youth victims received referral services.
- 428 Number of youth victims received advocacy and/or accompaniment.
- 674 Number of youth victims received emotional support or safety services.
- 1,074 Number of support group services provided to youth victims.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM

October 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XB16018528	Imperial County Office of Education	\$ 241,476	\$ 166,987
XB16011142	Napa Valley Unified School District	\$ 300,000	\$ 200,553
XB16011093	San Diego Youth Services	\$ 300,000	\$ 200,553
XB16018579	San Fernando Valley Community Mental Health Center, Inc.	\$ 300,000	\$ 200,553
XB16011358	Tulare County Office of Education	\$ 300,000	\$ 200,554
TOTAL FUNDING		\$ 1,441,476	\$ 969,200

*Augmented and extended, so this chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XB19028528	Imperial County Office of Education	\$ 125,732
XB19021142	Napa Valley Unified School District	\$ 154,067
XB19021093	San Diego Youth Services	\$ 154,067
XB19028579	San Fernando Valley Community Mental Health Center, Inc.	\$ 154,067
XB19021358	Tulare County Office of Education	\$ 154,067
TOTAL FUNDING		\$ 742,000

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XB20038528	Imperial County Office of Education	\$ 76,426	\$ 76,426
XB20031142	Napa Valley Unified School District	\$ 76,426	\$ 76,426
XB20031093	San Diego Youth Services	\$ 76,426	\$ 76,426
XB20038579	San Fernando Valley Community Mental Health Center, Inc.	\$ 76,426	\$ 76,426
XB20031358	Tulare County Office of Education	\$ 76,426	\$ 76,426
TOTAL FUNDING		\$ 382,130	\$ 382,130

**CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN
STATEWIDE CBO PARTNERS PROGRAM | 2021**

The California For All Emergency Preparedness Campaign Statewide Community-Based Organization (CBO) Partners (AS) Program empowers Subrecipients to provide emergency preparedness education and resources to California's most vulnerable communities. Subrecipients work with local CBOs to leverage the power of peer-to-peer networks to organize their vulnerable and underserved communities to establish and implement tailored preparedness approaches that reflect their unique needs and challenges.

Due to COVID-19, Subrecipients were not able to continue providing emergency preparedness education and resources face-to-face as required by the Program. Therefore, Subrecipients were permitted to spend 20 percent of funds to engage vulnerable and underserved communities with COVID-19 Communication Activities.

The AS Program is supported with Public Education Statewide Campaign (PESC) funds which were allocated in FY 2018-19. This is a one-time funded program that will end April 30, 2021.

Program/Component: 0385.922

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was one-time funded and will end April 30, 2021	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 151* Number of CBOs partnered with.
- 10* Number of Volunteer Service Organizations partnered with.
- 294,586* Number of emergency preparedness engagements reached.
- 11,303,861** Number of COVID -19 engagements reached.

*Statistics are for the first 13 months of the Grant Subaward performance period, June 1, 2019, through June 30, 2020.

**Statistics for COVID -19 are from April 1, 2020, through September 30, 2020.

**CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN
STATEWIDE CBO PARTNERS PROGRAM**

June 1, 2019 - April 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PESC 18
AS18011351	Catholic Charities of CA - Butte	\$ 526,323
AS18A11351	Catholic Charities of CA - Glenn	\$ 461,146
AS18B11351	Catholic Charities of CA - Imperial	\$ 592,102
AS18C11351	Catholic Charities of CA - Napa	\$ 476,602
AS18D11351	Catholic Charities of CA - San Diego	\$ 1,443,459
AS18E11351	Catholic Charities of CA - Sonoma	\$ 937,744
AS18F11351	Catholic Charities of CA - Trinity	\$ 457,957
AS18011355	Center for Volunteer and Nonprofit Leadership	\$ 279,266
AS18011359	Community Emergency Response Volunteers of the Monterey Peninsula	\$ 838,450
AS18011350	North Coast Opportunities, Inc.	\$ 505,808
AS18011354	Public Health Institute	\$ 1,583,377
AS18A11354	Public Health Institute	\$ 502,887
AS18B11354	Public Health Institute	\$ 500,149
AS18011357	San Francisco Community Agencies Responding to Disaster	\$ 2,045,475
AS18011349	United Way of Fresno and Madera	\$ 137,749
AS18011353	United Way of Northern California	\$ 393,601
AS18A11353	United Way of Northern California	\$ 407,209
AS18011356	Volunteer Center of Santa Cruz County	\$ 545,307
TOTAL FUNDING		\$ 12,634,611

* Program was one-time funded.

AS PROGRAM

CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN TARGET COUNTY CBO PARTNERS PROGRAM | 2021

The California For All Emergency Preparedness Campaign Target County Community-Based Organization (CBO) Partners (ET) Program funded six Subrecipients in the targeted counties of – Fresno, Lake, Riverside, San Bernardino, Shasta, and Tulare – to provide emergency preparedness education and resources to California's most vulnerable communities. Subrecipients work with local CBOs to leverage the power of peer-to-peer networks to organize their vulnerable and underserved communities to establish and implement tailored preparedness approaches that reflect their unique needs and challenges.

Due to COVID-19, Subrecipients were not able to continue providing emergency preparedness education and resources face-to-face as required by the Program. Therefore, Subrecipients were permitted to spend 20 percent of funds to engage vulnerable and underserved communities with COVID-19 Communication Activities.

The ET Program is supported with Public Education Statewide Campaign (PESC) funds which were allocated in FY 2018-19. This is a one-time funded program that will end April 30, 2021.

Program/Component: 0385.922

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was one-time funded and will end April 30, 2021	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

67* Number of CBOs partnered with.

7* Number of Volunteer Service Organizations partnered with.

101,411* Number of emergency preparedness engagements reached.

4,435,854** Number of COVID -19 engagements reached.

*Statistics are for the first 13 months of the Grant Subaward performance period, June 1, 2019, through June 30, 2020.

**Statistics for COVID -19 are from April 1, 2020, through September 30, 2020.

**CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN
TARGET COUNTY CBO PARTNERS PROGRAM**

June 1, 2019 - April 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PESC 18
ET18011351	Catholic Charities of California, Inc.	\$ 469,690
ET18011360	El Sol Neighborhood Education Center	\$ 1,935,395
ET18011361	Inland Empire Community Foundation	\$ 2,117,122
ET18011350	North Coast Opportunities, Inc.	\$ 517,886
ET18011168	Self Help Enterprises	\$ 828,532
ET18011349	United Way of Fresno and Madera Counties	\$ 496,764
TOTAL FUNDING		\$ 6,365,389

* Program was one-time funded.

The purpose of the California Advancing the Prison Rape Elimination Act (AP) Program is to enhance victim services for incarcerated survivors of sexual abuse. The AP Program allows for the Subrecipient, Just Detention International, Inc. (JDI), to work with the California Coalition Against Sexual Assault (CALCASA) and the California Department of Corrections and Rehabilitation (CDCR) to renew/secure formal partnerships between all CDCR facilities and their local Rape Crisis Centers (RCCs). The Program partners will provide training and resources to prison officials and rape crisis counselors, establishing basic emergency services for inmates who report sexual abuse.

During the FY 2019-20, JDI specifically worked with the California Institution for Women, focusing on therapeutic workshops for incarcerated survivors, and also worked to strengthen the relationships between JDI, CALCASA, and CDCR to identify barriers and the program's progress.

The CT Program is supported with funds through the Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY18	\$ 586,683
FY 2020-21	STOP VAW FFY19	\$ 586,683
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 6 Number of trainings to RCCs.
- 8 Number of RCCs that have been compensated.
- 28 Number of Memorandums of Understanding established/renewed.
- 246 Number of hotline calls received.
- 160 Number of letters received.
- 135 Number of follow-up contacts.
- 3 Number of webinars conducted for CDCR staff.
- 4 Number of handouts and pamphlets created.

**CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION
ACT PROGRAM**

May 1, 2019 - April 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
AP18058671	Just Detention International, Inc.	\$ 586,683
TOTAL FUNDING		\$ 586,683

May 1, 2020 - April 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
AP19068671	Just Detention International, Inc.	\$ 586,683
TOTAL FUNDING		\$ 586,683

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM | 2021

The purpose of the California CASA Association Training and Recruitment (KR) Program is to increase services to children in foster care by recruiting Court Appointed Special Advocate (CASA) volunteers statewide and to provide the required training to CASA volunteers.

The KR Program develops/updates curriculum for CASA volunteers, conducts regional in-person training, and facilitates statewide marketing efforts that raise awareness of CASA programs and volunteer training opportunities.

The KR Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY19	\$ 350,000
FY 2020-21	VOCA FFY19	\$ 81,871
	VOCA FFY20	\$ 268,129
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

24 Number of regional trainings conducted (live and virtual).

1,200 Number of CASA volunteers who received training.

51 Number of counties targeted in a statewide, social media campaign.

CASA University curriculum is up-to-date and includes eight training modules:

- Defining the Volunteer
- The Challenges and Opportunities of Difference: Developing Cultural Competence
- Understanding Families
- Understanding the Need and Responsibility to Protect Families
- Understanding Children
- Communicating as a Volunteer
- The Dependency Court Process & Core Responsibilities of a CASA

CASA University also directs CASA to visit the mandated reporter training on-line to complete the course and upload their certificate of completion.

A Diversity, Equity and Inclusion Task Force was formed to help programs address issues of social justice and inequity.

**CALIFORNIA CASA ASSOCIATION TRAINING AND
RECRUITMENT PROGRAM**

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KR18011805	California CASA Association	\$ 350,000
TOTAL FUNDING		\$ 350,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
KR19021805	California CASA Association	\$ 350,000
TOTAL FUNDING		\$ 350,000

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20
KR20031805	California CASA Association	\$ 81,871	\$ 268,129
TOTAL FUNDING		\$ 81,871	\$ 268,129

California Penal Code § 13835.10 statutorily mandates Cal OES to institute a statewide victim assistance training program that establishes minimum training and selection standards for Victim Witness (VW) Program Advocates and management personnel throughout the State who serve victims of crime under the statute.

The purpose of the California Victim Witness Advocate Training (TP) Program is to design curriculum and provide high-quality, statewide training to VW Program Advocates, supervisors, coordinators, and allied professionals. A formal reassessment of the TP training program occurs every five years to update curricula, ensure that the diversity of victim service needs in the State of California are being met, and training remains current, comprehensive, innovative, and relevant.

The VW Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY19	\$ 650,000
FY 2020-21	VOCA FFY19	\$ 250,000
	VOCA FFY20	\$ 400,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 345 Number of participants trained.
- 109 Number of participants trained in 40-hour, entry-level victim advocate academies.
- 66 Number of Victim Witness Program Coordinators and Supervisors trained in 24-hour management/supervisory specialized curricula course.
- 26 Number of potential instructors culled from the VW field and trained in 16-hour training-of-trainers course. These participants received specialized training designed to teach the 40-hour, entry-level victim advocate training curriculum, enhance presentation skills, and better understand adult learning methods in order to become future trainers.

CALIFORNIA VICTIM WITNESS ADVOCATE TRAINING PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
TP18071741	California Crime Victims Assistance Association	\$ 650,000
TOTAL FUNDING		\$ 650,000

*This chart is included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
TP19081741	California Crime Victims Assistance Association	\$ 650,000
TOTAL FUNDING		\$ 650,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20
TP20091741	California Crime Victims Assistance Association	\$ 250,000	\$ 400,000
TOTAL FUNDING		\$ 250,000	\$ 400,000

The purpose of the California's Children's Justice Act Evaluator (CJ) Program is to support Children's Justice Act (CJA) funded programs, which reduce systemic trauma to children who are victims of child abuse, sexual abuse, and exploitation. The CJ Program develops assessments and tools that assist with developing recommendations and identifying needs/gaps that may be identified by other CJA-funded programs. Components of the CJ Program include:

- Hosting the Children Exposed to Domestic Violence (CEDV) database and conducting outreach to California law enforcement agencies to encourage use of the database.
- Documenting lessons learned and best practices for implementing an Electronic Suspected Child Abuse Report System (ESCARS).
- Providing assistance to CJA-funded training grants with developing metrics and survey questions to embed in online training courses.
- Collaborating with Cal OES and the CJA Task Force

The CJ Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	CJA FFY18	\$ 100,000
FY 2020-21	CJA FFY17	\$ 8,333
	CJA FFY18	\$ 91,667
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

Northwest Professional Consortium, Inc. completed several interviews with Subrecipients who received funding through the ESCARS Program. The information gathered through interviews was compiled to develop a guidance document that can be used by counties throughout California as a reference tool when developing their own ESCARS.

Outreach materials were developed to promote the use of the CEDV database. The materials highlight the benefits of an interdisciplinary approach, provide best practices, and offer the CEDV database as a resource.

Northwest Professional Consortium, Inc. reviewed CJA-funded training programs and provided evaluation support and consultation for the development of knowledge tests, satisfaction questions, and follow up surveys.

CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

June 1, 2019 - May 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18
CJ18077949	Northwest Professional Consortium Research, Inc.	\$ 100,000
TOTAL FUNDING		\$ 100,000

June 1, 2020 - May 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17	CJA 18
CJ19087949	Northwest Professional Consortium Research, Inc.	\$ 8,333	\$ 91,667
TOTAL FUNDING		\$ 8,333	\$ 91,667

The purpose of the Campus Sexual Assault (CT) Program is to maintain a comprehensive, coordinated, community response that is victim-centered, enhances victim safety, provides confidential services to sexual assault victims, holds offenders accountable, and includes comprehensive outreach activities at institutions of higher education.

This is accomplished through the development of clear policies and protocols on the handling of reports of sexual assault, ongoing trainings on sexual assault and sensitivity for all campus staff, and specialized services for victims. A Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) is located on campus, promoting the availability of the services, and provide training to students, Police/Safety Officers, campus investigatory personnel, staff, and faculty.

The CT Program is supported with the following funds: federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.161, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 400,000
	VOCA FFY18	\$ 1,200,000
FY 2020-21	STOP VAW FFY20	\$ 400,000
	VOCA FFY19	\$ 1,236,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 439 Number of individuals that received services.
- 287 Number of times individual counseling was provided.
- 191 Number of individuals that received advocacy and/or accompaniment.
- 312 Number of individuals that received information and/or referrals.

*Statistics from this reporting period (7/1/19 – 6/30/20) are minimal because the subrecipients increased due to a Request for Proposal, future statistics will represent all subrecipients and all quarters in the reporting period.

CAMPUS SEXUAL ASSAULT PROGRAM

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18	VOCA 18
CT18058518	CSU Long Beach Research Foundation	\$ 200,000	
CT18058570	San Diego State University Research Foundation	\$ 200,000	
CT18011311	Cerritos Community College District		\$ 200,000
TOTAL FUNDING		\$ 400,000	\$ 200,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19	VOCA 18
CT19019503	California Institute of Technology	\$ 200,000	
CT19068518	CSU Long Beach Research Foundation	\$ 66,667	\$ 133,333
CT19021311	Cerritos Community College District	\$ 66,666	\$ 133,334
CT19011363	Rio Hondo Community College District		\$ 200,000
CT19068570	San Diego State University Research Foundation	\$ 66,667	\$ 133,333
CT19011695	Sonoma State University		\$ 200,000
CT19011253	The University Corporation, CA State University, Northridge		\$ 200,000
CT19011277	University of Southern California		\$ 200,000
TOTAL FUNDING		\$ 400,000	\$ 1,200,000

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20	VOCA 19
CT20029503	California Institute of Technology	\$ 50,000	\$ 154,500
CT20078518	CSU Long Beach Research Foundation	\$ 50,000	\$ 154,500
CT20031311	Cerritos Community College District	\$ 50,000	\$ 154,500
CT20021363	Rio Hondo Community College District	\$ 50,000	\$ 154,500
CT20078570	San Diego State University Research Foundation	\$ 50,000	\$ 154,500
CT20021695	Sonoma State University	\$ 50,000	\$ 154,500
CT20021253	The University Corporation, CA State University, Northridge	\$ 50,000	\$ 154,500
CT20021277	University of Southern California	\$ 50,000	\$ 154,500
TOTAL FUNDING		\$ 400,000	\$ 1,236,000

The purpose of the Child Abduction Training (AC) Program is to collaborate with the Child Abduction Task Force to provide statewide training to multidisciplinary professionals within the child abduction field. The AC Program also manages the Child Abduction Task Force website by keeping it updated with training information and relevant resources about child abduction.

The AC Program and members of the Child Abduction Task Force facilitate Child Abduction Intervention and Resource Training and Child Abduction Simulated Exercises. The Child Abduction Simulated Exercises give participants a child abduction scenario to investigate using the skills learned during the Child Abduction Intervention and Resource Training.

The AC Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	CJA FFY17	\$ 142,003
	CJA FFY18	\$ 87,228
FY 2020-21	CJA FFY19	\$ 165,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 1 Number of *Child Abduction Intervention and Resource* trainings conducted.
- 78 Number of persons trained.
- 1 Number of child abduction simulated exercises conducted.
- 32 Number of persons trained.
- 1 Number of *The First 48 Hours: Law Enforcement's Response to Abducted, Endangered, and Missing Children* trainings conducted.
- 38 Number of persons trained.
- 2 Number of web-based training events.
- 473 Number of persons trained.
- 3,365 Number of people who accessed the Child Abduction website.

Resource Distribution

Resources include: family resource cards, AMBER Alert cards, First Responder packets, Missing and Unidentified Persons resource cards, and a directory of relevant non-profit organizations. Quarterly TIPS Newsletters including details on training events and feature articles written by members of the Child Abduction Task Force.

CHILD ABDUCTION TRAINING PROGRAM

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17	CJA 18
AC18108567	Center for Innovation and Resources, Inc.	\$ 105,000	\$ 45,000
TOTAL FUNDING		\$ 105,000	\$ 45,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17	CJA 18
AC19118567	Center for Innovation and Resources, Inc.	\$ 142,003	\$ 87,228
TOTAL FUNDING		\$ 142,003	\$ 87,228

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 19
AC20128567	Center for Innovation and Resources, Inc.	\$ 165,000
TOTAL FUNDING		\$ 165,000

The purpose of the Child Abuse Treatment (AT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Services are provided to child victims up to the age of 18 who do not have access to services due to a lack of mental health insurance and who are not eligible for other programs or services. Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

In addition to psychotherapy services, the AT Program also provides the following services: outreach, intake, crisis intervention, case management, psychotherapy services for non-offending family members/caregivers to help with the treatment of the child, information and referral services, referral to the local Victim/Witness assistance center, preparation for criminal justice procedures, and transportation services.

The AT Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20,	VOCA FFY18	\$ 16,064,271
FY 2020-21	VOCA FFY19	\$ 15,450,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS*

- 39,534 Number of times Individual counseling was provided to child victims.
- 9,049 Number of times alternative therapy services were provided to child victims.
- 10,081 Number of child victims who received emotional support or safety services.
- 3,041 Number of child victims who received advocacy and/or accompaniment services.
- 5,433 Number of times crisis intervention was provided to child victims.

*Effective January 1, 2020, the XT Program was consolidated with the AT Program; therefore also included are XT Program statistics from January 1, 2020, through June 30, 2020.

CHILD ABUSE TREATMENT PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
AT18041180	Alliance Against Family Violence and Sexual Assault	\$ 235,917
AT18048527	Amador-Tuolumne Community Action Council	\$ 183,772
AT18041195	Antelope Valley Domestic Violence Council	\$ 288,062
AT18041430	Bill Wilson Center	\$ 234,653
AT18041605	California Parenting Institute	\$ 235,917
AT18041023	Center for Community Solutions	\$ 288,062
AT18041582	Child Abuse Listening Mediation (CALM)	\$ 235,917
AT18041640	Child Haven, Inc.	\$ 235,917
AT18041500	Children's Hospital and Research Center at Oakland	\$ 288,062
AT18041415	Community Overcoming Relationship Abuse (CORA)	\$ 195,196
AT18041732	Comprehensive Youth Services	\$ 235,917
AT18048659	Empower Tehama	\$ 183,772
AT18041034	Empower Yolo	\$ 235,917
AT18041034	Foothill Family Service	\$ 288,062
AT18041606	For The Child	\$ 228,062
AT18048520	Girls Incorporated of Alameda County	\$ 284,812
AT18040110	Glenn County	\$ 183,772
AT18041373	Home Start, Inc.	\$ 288,062

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AT18041256	House of Ruth, Inc.	\$ 288,062
AT18048517	Huckleberry Youth Programs, Inc.	\$ 288,062
AT18048528	Imperial County Office of Education	\$ 235,917
AT18041173	Interface Children Family Services	\$ 288,062
AT18041760	KidsFirst	\$ 235,917
AT18041641	Lake Family Resource Center	\$ 183,772
AT18041209	Lassen Family Services, Inc.	\$ 183,772
AT18048526	Mendocino County Youth Project	\$ 183,772
AT18041013	Monterey County Rape Crisis Center	\$ 235,917
AT18041443	New Morning Youth and Family Services, Inc.	\$ 183,772
AT18048535	Nexus Youth & Family Services	\$ 183,772
AT18040300	Orange County	\$ 288,062
AT18041408	Para Los Niños	\$ 288,062
AT18041657	Plumas Rural Services, Inc.	\$ 183,772
AT18041325	Project Sister Family Services	\$ 288,062
AT18041139	Rady Children's Hospital - San Diego	\$ 288,062
AT18041552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 288,062
AT18041141	Regents of the University of California	\$ 288,062
AT18041136	STAND! For Families Free of Violence	\$ 261,990
AT18048579	San Fernando Valley Community Mental Health Center, Inc.	\$ 288,062
AT18041561	Tahoe SAFE Alliance	\$ 177,119
AT18041731	Valley Community Counseling Services, Inc.	\$ 235,918

AT18041179	Women's Shelter Program of San Luis Obispo County	\$ 235,918
AT18040580	Yuba County - Probation Department	\$ 183,773
TOTAL FUNDING		\$ 10,135,572

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
AT19051180*	Alliance Against Family Violence & Sexual Assault	\$ 294,896
AT19058527*	Amador-Tuolumne County Action Agency	\$ 229,715
AT19051195*	Antelope Valley Domestic Violence Council	\$ 360,078
AT19051430*	Bill Wilson Center	\$ 293,316
AT19051605*	California Parenting Institute	\$ 294,896
AT19051023*	Center for Community Solutions	\$ 360,078
AT19051582*	Child Abuse Listening Mediation (CALM)	\$ 294,896
AT19051640*	Child Haven, Inc.	\$ 294,896
AT19051500*	Children's Hospital and Research Center at Oakland	\$ 360,078
AT19051415*	Community Overcoming Relationship Abuse (CORA)	\$ 243,995
AT19051732*	Comprehensive Youth Services	\$ 294,896
AT19058659*	Empower Tehama	\$ 229,715
AT19051034*	Empower Yolo, Inc.	\$ 294,896
AT19051155*	Foothill Family Service	\$ 360,078

AT19051606*	For the Child, Inc.	\$ 285,078
AT19058520*	Girls Incorporated of Alameda County	\$ 356,015
AT19050110*	Glenn County	\$ 229,715
AT19051373*	Home Start, Inc.	\$ 360,078
AT19051256*	House of Ruth, Inc.	\$ 360,078
AT19058517*	Huckleberry Youth Programs, Inc.	\$ 360,078
AT19058528*	Imperial County Office of Education	\$ 294,896
AT19051173*	Interface Children & Family Services	\$ 360,078
AT19051760*	KidsFirst	\$ 294,896
AT19051641*	Lake Family Resource Center	\$ 229,715
AT19051209*	Lassen Family Services Inc.	\$ 229,715
AT19058526*	Mendocino County Youth Project	\$ 229,715
AT19051013*	Monterey County Rape Crisis Center	\$ 294,896
AT19051443*	New Morning Youth and Family Services, Inc.	\$ 229,715
AT19058535*	Nexus Youth & Family Services	\$ 229,715
AT19050300*	Orange County	\$ 355,750
AT19051408*	Para Los Ninos	\$ 360,078
AT19051657*	Plumas Rural Services, Inc.	\$ 229,715
AT19051325*	Project Sister Family Services	\$ 360,078
AT19051139*	Rady Children's Hospital - San Diego	\$ 360,078
AT19051552*	Rape Trauma Services	\$ 360,078
AT19058556*	Regents of the University of California, Davis	\$ 360,078
AT19051136*	STAND! For Families Free of Violence	\$ 327,488

AT19058579*	San Fernando Valley Community Mental Health Center, Inc.	\$ 360,078
AT19051561*	Tahoe SAFE Alliance	\$ 221,399
AT19051731*	Valley Community Counseling Services, Inc.	\$ 294,898
AT19051179*	Women's Shelter Program of San Luis Obispo County	\$ 294,898
AT19050580*	Yuba County	\$ 229,716
AT19021638**	Barbara Sinatra Children's Center at Eisenhower	\$ 246,390
AT19021326**	Center Against Sexual Assault of Southwest Riverside	\$ 102,180
AT19021508**	Center for a Non Violent Community	\$ 121,378
AT19028546**	Children's Fund, Incorporated	\$ 276,306
AT19021079**	Christian Counseling Service of East Valley, Inc.	\$ 274,901
AT19021621**	Family Dynamics Resource Center	\$ 225,103
AT19021733**	Family Service Association	\$ 270,685
AT19021248**	Family Services of Tulare County	\$ 225,436
AT19020210***	Humboldt County	\$ 175,317
AT19020210**	Marin County	\$ 140,710
AT19020240**	Merced County	\$ 167,199
AT19021639**	Saving All Children (dba) Family Healing Center	\$ 113,579
AT19021150**	South Bay Community Services	\$ 200,269
AT19021072**	Tapestry Family Services, Inc.	\$ 159,445
AT19021175**	The Resource Connection	\$ 175,317
AT19021253**	The University Corporation, CA State University, Northridge	\$ 275,555

AT19020560**	Ventura County	\$ 249,357
TOTAL FUNDING		\$ 16,064,271

*Subrecipients had a 15-month Grant Subaward performance period (10/1/19 through 12/31/20)

**Subrecipients had a 12-month Grant Subaward performance period (1/1/20 through 12/31/20)

***Did not accept funding

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
AT20011375	Aldea, Inc.	\$ 229,098
AT20011180	Alliance Against Family Violence & Sexual Assault	\$ 257,500
AT20011195	Antelope Valley Domestic Violence Council	\$ 257,500
AT20011638	Barbara Sinatra Children's Center at Eisenhower	\$ 257,500
AT20011430	Bill Wilson Center	\$ 257,500
AT20011326	Center Against Sexual Assault of Southwest Riverside	\$ 257,500
AT20011023	Center for Community Solutions	\$ 257,500
AT20011582	Child Abuse Listening Mediation(CALM)	\$ 257,500
AT20011377	Child Guidance Center, Inc.	\$ 249,950
AT20011372	Child and Family Center	\$ 257,500
AT20018546	Children's Fund, Incorporated	\$ 257,500
AT20011079	Christian Counseling Service of East Valley, Inc.	\$ 257,494
AT20011415	Community Overcoming Relationship Abuse (CORA)	\$ 257,500

AT20018628	Community Resource Center	\$ 257,500
AT20011732	Comprehensive Youth Services	\$ 236,147
AT20011199	Contra Costa Family Justice Alliance	\$ 257,500
AT20010090	El Dorado County	\$ 257,500
AT20018659	Empower Tehama	\$ 257,500
AT20011034	Empower Yolo, Inc.	\$ 257,500
AT20011733	Family Service Association	\$ 257,500
AT20011248	Family Services of Tulare County	\$ 257,500
AT20011155	Foothill Family Service	\$ 257,500
AT20011606	For the Child, Inc.	\$ 257,500
AT20011373	Home Start, Inc.	\$ 257,500
AT20011256	House of Ruth, Inc.	\$ 257,500
AT20018517	Huckleberry Youth Programs, Inc.	\$ 257,500
AT20011631	Human Services Association	\$ 257,500
AT20018528	Imperial County Office of Education	\$ 257,500
AT20011173	Interface Children & Family Services	\$ 257,500
AT20011200	Korean American Family Services, Inc. (KFAM)	\$ 257,500
AT20011641	Lake Family Resource Center	\$ 257,500
AT20010210	Marin County	\$ 162,563
AT20018526	Mendocino County Youth Project	\$ 257,500
AT20011013	Monterey County Rape Crisis Center	\$ 257,500
AT20018535	Nexus Youth & Family Services	\$ 257,500
AT20010300	Palomar Health Foundation	\$ 256,830

AT20011408	Para Los Ninos	\$ 257,500
AT20011325	Project Sister Family Services	\$ 257,500
AT20011139	Rady Children's Hospital - San Diego	\$ 257,500
AT20011552	Rape Trauma Services	\$ 257,500
AT20018565	Regents of the University of California, Los Angeles	\$ 257,500
AT20018556	Regents of the University of California, Davis	\$ 257,500
AT20011021	Riverside Area Rape Crisis Center	\$ 257,500
AT20011626	SAFE Family Justice Centers	\$ 257,500
AT20011136	STAND! For Families Free of Violence	\$ 257,500
AT20011116	Sacramento Regional Family Justice Center Foundation	\$ 256,512
AT20011093	San Diego Youth Services	\$ 257,500
AT20018579	San Fernando Valley Community Mental Health Center, Inc.	\$ 257,500
AT20010390	San Joaquin County	\$ 257,500
AT20011376	Seneca Family of Agencies	\$ 257,500
AT20011374	StarVista	\$ 257,500
AT20011175	The Resource Connection	\$ 257,500
AT20011307	The San Diego LGBT Community Center	\$ 257,500
AT20011253	The University Corporation, CA State University, Northridge	\$ 257,500
AT20011731	Valley Community Counseling Services, Inc.	\$ 257,500
AT20010560	Ventura County	\$ 257,500
AT20011179	Women's Shelter Program of San Luis Obispo County	\$ 257,210
AT20011203	YWCA of Monterey County	\$ 154,196

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AT20011198	YMCA of San Diego County	\$ 257,500
AT20011205	Young Women's Christian Association of Sonoma County	\$ 257,500
AT20010580	Yuba County	\$ 257,500
TOTAL FUNDING		\$ 15,450,000

*AT20 Subrecipients selected through the Cal OES Request for Proposal competitive process.

The purpose of the Child Abuse Treatment (XT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Services are provided to child victims under the age of 18 who do not have access to services due to a lack of mental health insurance and who are not eligible for other programs or services. Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

In addition to psychotherapy services, the XT Program also provides the following services: outreach, intake, crisis intervention, case management, psychotherapy services for non-offending family members/caregivers to help with the treatment of the child, information and referral services, referral to the local Victim/Witness assistance center, preparation for criminal justice procedures, and transportation services.

The XT Program was supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	*see note	
FY 2020-21	Not Applicable	
FY 2021-22	Not Applicable	

*Effective January 1, 2020, the XT Program was consolidated with the AT Program; therefore, the statistics provided for the XT Program are for July 1, 2019, through December 31, 2019.

2019-20 PERFORMANCE STATISTICS*

- 5,305 Number of times Individual counseling was provided to child victims.
- 1,605 Number of times alternative therapy services were provided to child victims.
- 1,422 Number of child victims who received emotional support or safety services.
- 382 Number of child victims who received advocacy and/or accompaniment services.
- 303 Number of times crisis intervention was provided to child victims.

CHILD ABUSE TREATMENT PROGRAM

April 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XT15011638	Barbara Sinatra Children's Center at Eisenhower	\$ 491,840	\$ 348,386	\$ 83,737
XT15011326	C.A.S.A. of Southwest Riverside	\$ 204,037	\$ 144,529	\$ 34,608
XT15011508	Center for a Non Violent Community	\$ 242,418	\$ 171,714	\$ 41,037
XT15018546	Children's Fund	\$ 549,126	\$ 388,963	\$ 98,057
XT15011079	Christian Counseling Service of East Valley, Inc.	\$ 548,700	\$ 388,661	\$ 93,516
XT15011621	Family Dynamics Resource Center	\$ 449,316	\$ 318,265	\$ 76,554
XT15011733	Family Service Association	\$ 540,332	\$ 382,734	\$ 92,003
XT15011248	Family Services of Tulare County	\$ 450,000	\$ 318,750	\$ 76,635
XT15010120	Humboldt County - Department of Health and Human Services	\$ 350,000	\$ 247,917	\$ 59,523
XT15010210	Marin County - District Attorney	\$ 280,916	\$ 198,983	\$ 47,763
XT15010240	Merced County - District Attorney	\$ 333,815	\$ 236,453	\$ 56,728
XT15011639	Saving All Children (dba) Family Healing Center	\$ 226,811	\$ 160,659	\$ 38,450
XT15011150	South Bay Community Services	\$ 399,800	\$ 283,191	\$ 68,019
XT15011072	Tapestry Family Services, Inc.	\$ 350,000	\$ 247,917	\$ -
XT15011175	The Resource Connection	\$ 350,000	\$ 247,917	\$ 59,521
XT15011253	The University Corporation, CA State University, Northridge	\$ 550,000	\$ 389,582	\$ 93,748
XT15010560	Ventura County - District Attorney	\$ 497,740	\$ 352,565	\$ 84,784
TOTAL FUNDING		\$ 6,814,851	\$ 4,827,186	\$ 1,104,683

*Program was augmented and extended. This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
See Child Abuse Treatment (AT) Program		

*XT15 was combined with the AT Program beginning January 1, 2020.

A Child Advocacy Center (CAC) is a child-friendly facility in which law enforcement, child protection, prosecution, mental health, medical, and victim advocacy professionals work together to investigate abuse and help children heal from abuse. A CAC provides a neutral setting where a child is able to tell their story just once to a trained interviewer in a way that does not re-traumatize the child.

The Child Advocacy Center (KC) Program supports affiliate, developing, and accredited CACs so they can implement and/or enhance their direct services, including therapy, courtroom preparation, victim advocacy, and case management.

The KC Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 9,110,831
FY 2020-21	VOCA FFY18	\$ 8,835,831
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 4,719 Number of individual counseling services provided.
- 5,117 Number of child victims received advocacy and/or accompaniment.
- 3,016 Number of child victims received a forensic exam or interview.
- 5,398 Number of child victims received emotional support or safety services.
- 6,000 Number of child victims received crisis intervention services.

CHILD ADVOCACY CENTER PROGRAM

April 1, 2019 - March 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KC18020040	Butte County	\$ 200,000
KC18021273	CALICO Center	\$ 250,000
KC18021279	Charles R. Drew University	\$ 250,000
KC18028546	Children's Fund	\$ 250,000
KC18021260	Children's Legacy Center	\$ 200,000
KC18020060	Colusa County	\$ 122,728
KC18021108	Community Violence Solutions	\$ 250,000
KC18020090	El Dorado County	\$ 175,000
KC18028659	Empower Tehama	\$ 175,000
KC18020120	Humboldt County	\$ 175,000
KC18021249	Inner Circle Foster Family Agency, Inc.	\$ 250,000
KC18020160	Kings County	\$ 175,000
KC18020170	Lake County	\$ 90,000
KC18020180	Lassen County	\$ 170,003
KC18020210	Marin County	\$ 200,000
KC18020280	Napa County	\$ 200,000
KC18021269	Napa Community SANE-SART	\$ 200,000
KC18021227	Natividad Medical Foundation	\$ 200,000

KC18010290*	Nevada County	\$ 175,000
KC18021252	Palomar	\$ 250,000
KC18020310	Placer County	\$ 200,000
KC18021139	Rady Children's Hospital	\$ 250,000
KC18028565	Regents of the University of California	\$ 250,000
KC18020330	Riverside University Health System	\$ 250,000
KC18040340	Sacramento County	\$ 162,325
KC18021243	Safe and Sound	\$ 250,000
KC18010390*	San Joaquin County	\$ 100,000
KC18021278	San Luis Obispo County	\$ 200,000
KC18020410	San Mateo County	\$ 250,000
KC18020420	Santa Barbara County	\$ 200,000
KC18020440	Santa Cruz County	\$ 200,000
KC18021639	Saving All Children (dba) Family Healing Center	\$ 200,000
KC18020490	Sonoma County	\$ 200,000
KC18020500	Stanislaus County	\$ 200,000
KC18020510	Sutter County	\$ 175,000
KC18021275	The Children's Advocacy Center	\$ 250,000
KC18021175	The Resource Connection	\$ 175,000
KC18021253	The University Corporation, Northridge	\$ 250,000
KC18020540	Tulare County	\$ 142,964
KC18020550	Tuolumne County	\$ 175,000

KC18021277	University of Southern California	\$ 250,000
KC18021246	Valley Children's Hospital	\$ 122,811
KC18A20560	Ventura County - East	\$ 250,000
KC18020560	Ventura County - West	\$ 250,000
KC18020570	Yolo County	\$ 200,000
TOTAL FUNDING		\$ 9,110,831

*Did not accept funding

April 1, 2020 - March 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KC19030040*	Butte County	\$ 200,000
KC19031273	CALICO Center	\$ 250,000
KC19031279	Charles R. Drew University	\$ 250,000
KC19038546	Children's Fund	\$ 250,000
KC19031260	Children's Legacy Center	\$ 200,000
KC19030060	Colusa County	\$ 122,728
KC19031108	Community Violence Solutions	\$ 250,000
KC19030090	El Dorado County	\$ 175,000
KC19038659	Empower Tehama	\$ 175,000
KC19030120	Humboldt County	\$ 175,000
KC19031249	Inner Circle Foster Family Agency, Inc.	\$ 250,000
KC19030160	Kings County	\$ 175,000
KC19030170	Lake County	\$ 90,000

KC19030180	Lassen County	\$ 170,003
KC19030210	Marin County	\$ 200,000
KC19030280	Napa County	\$ 200,000
KC19031269	Napa Community SANE-SART	\$ 200,000
KC19031227	Natividad Medical Foundation	\$ 200,000
KC19031252	Palomar	\$ 250,000
KC19030310	Placer County	\$ 200,000
KC19031139	Rady Children's Hospital	\$ 250,000
KC19038565	Regents of the University of California, Los Angeles	\$ 250,000
KC19030330	Riverside University Health System	\$ 250,000
KC19030340	Sacramento County	\$ 162,325
KC19031243	Safe and Sound	\$ 250,000
KC19031278	San Luis Obispo County	\$ 200,000
KC19030410	San Mateo County	\$ 250,000
KC19030420	Santa Barbara County	\$ 200,000
KC19030440	Santa Cruz County	\$ 200,000
KC19031639	Saving All Children (dba) Family Healing Center	\$ 200,000
KC19030490	Sonoma County	\$ 200,000
KC19030500	Stanislaus County	\$ 200,000
KC19030510	Sutter County	\$ 175,000
KC19031275	The Children's Advocacy Center for Child Abuse Assessment and Treatment	\$ 250,000
KC19031175	The Resource Connection	\$ 175,000

KC19031253	The University Corporation, Northridge	\$ 250,000
KC19030540	Tulare County	\$ 142,964
KC19030550	Tuolumne County	\$ 175,000
KC19031277	University of Southern California	\$ 250,000
KC19031246	Valley Children's Hospital	\$ 122,811
KC19A30560	Ventura County - East	\$ 250,000
KC19030560	Ventura County - West	\$ 250,000
KC19030570	Yolo County	\$ 200,000
TOTAL FUNDING		\$ 8,835,831

*Did not accept funding

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

| 2021

The purpose of the Child Sexual Abuse Training and Technical Assistance (NC/SC) Program is to provide training, technical assistance, and information to service providers who work directly with child sexual abuse victims or who handle child sexual abuse cases. This includes multidisciplinary teams of professionals from law enforcement, prosecution, social services, health care, and mental health providers.

The training is intended to improve the knowledge of professionals in the area of child sexual abuse specific to: assessment, intervention, and treatment. Training participants are expected to duplicate the training in their communities.

The NC/SC Program is supported with the following funds: State General Funds (SGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.354, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 272,000
	VOCA FFY17	\$ 66,065
	VOCA FFY18	\$ 8,935
FY 2020-21	SGF FY20	\$ 272,000
	VOCA FFY20	\$ 75,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 4 Number of 4-Day Child Forensic Interview Trainings.
- 3 Number of 1-Day Advanced Training Events.
- 7 Number of statewide electronic webinars/Ask the Expert.
- 35 Number of recorded webinars available for online viewing.
- 46 Number of technical assistance provided to agencies throughout the State.
- 88 Percentage of counties that sent participants to one CATA training.
- 3 Number of face-to-face meetings to serve Child Advocacy Centers.
- 1,781 Number of CATA website visitors per month (average).

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	VOCA 18
NC18128567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC18128567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ -
TOTAL FUNDING		\$ 272,000	\$ 75,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19	VOCA 17	VOCA 18
NC19138567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 66,065	\$ 8,935
SC19138567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ -	\$ -
TOTAL FUNDING		\$ 272,000	\$ 66,065	\$ 8,935

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 20	VOCA 20
NC20148567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC20148567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ -
TOTAL FUNDING		\$ 272,000	\$ 75,000

CHILD SEXUAL ABUSE TREATMENT PROGRAM | 2021

The purpose of the Child Sexual Abuse Treatment (CS) Program is to provide comprehensive treatment services to children under the age of 18 who are victims of sexual abuse and/or sexual exploitation. Services may also be provided to the child victim's family members to aid in the child's recovery.

Services provided through the CS Program include crisis intervention, counseling, referrals to other services, and follow-up support.

The CS Program is supported with the following funds: State Penalty Funds (SPF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.353, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SPF FY19	\$ 115,000
	VOCA FFY18	\$ 557,000
FY 2020-21	SPF FY20	\$ 115,000
	VOCA FFY19	\$ 583,710
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

1,440 Number of individual counseling services provided.

275 Number of child victims received emotional support or safety services.

98 Number of child victims received crisis intervention services.

CHILD SEXUAL ABUSE TREATMENT PROGRAM

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF 18	VOCA 17
CS18111582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 217,000
CS18118526	Mendocino County Youth Project	\$ 23,000	\$ 49,000
CS18118556	Regents of the University of California, Davis	\$ 34,500	\$ 145,500
CS18028538	Women's Transitional Living Center, Inc.	\$ 34,500	\$ 145,500
TOTAL FUNDING		\$ 115,000	\$ 557,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF 19	VOCA 18
CS19121582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 217,000
CS19128526	Mendocino County Youth Project	\$ 23,000	\$ 49,000
CS19128556	Regents of the University of California, Davis	\$ 34,500	\$ 145,500
CS19038538	Women's Transitional Living Center	\$ 34,500	\$ 145,500
TOTAL FUNDING		\$ 115,000	\$ 557,000

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF 20	VOCA 19
CS20131582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 233,510
CS20138526	Mendocino County Youth Project	\$ 23,000	\$ 50,470
CS20138556	Regents of the University of California, Davis	\$ 34,500	\$ 149,865
CS20018538	Women's Transitional Living Center	\$ 34,500	\$ 149,865
TOTAL FUNDING		\$ 115,000	\$ 583,710

The purpose of the County Victim Services (XC) Program is to support counties, and the City of Los Angeles, to identify gaps in services for victims of crime, and implement a plan to address the gaps through additional services to victims.

Services provided through the XC Program must: respond to the emotional, psychological, and/or physical needs of marginalized crime victims; assist victims to understand and participate in the criminal justice; restore a measure of security and safety for the victim, and/or assist victims with compensation claims through the California Victim Compensation Board.

The XC Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 18,023,000
	VOCA FFY17	\$ 1,000,000
FY 2020-21	VOCA FFY19	\$ 9,796,845
	VOCA FFY18	\$ 9,796,845
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

71,222 Number of individuals who received services.

38,708 Number of domestic violence victims served.

17,756 Number of child abuse victims served.

1,660 Number of elder abuse victims served.

COUNTY VICTIM SERVICES PROGRAM

July 1, 2018- December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
XC16010010	Alameda County District Attorney	\$ 965,931
XC16011628	Operation Care (Amador)	\$ 110,230
XC16011206	Catalyst Domestic Violence Services (Butte)	\$ 231,223
XC16010050	Calaveras County District Attorney	\$ 124,692
XC16010070	Contra Costa County Employment and Human Services	\$ 695,688
XC16010090	El Dorado County Department of Health and Human Services Agency	\$ 198,040
XC16010100	Fresno County Probation Department	\$ 861,812
XC16010110	Glenn County Health and Human Services Agency	\$ 109,776
XC16010120	Humboldt County Department of Health and Human Services	\$ 186,381
XC16010130	Imperial County Department of Social Services	\$ 210,162
XC16010150	Kern County District Attorney	\$ 801,347
XC16010160	Kings County	\$ 196,716
XC16010170	Lake County District Attorney	\$ 143,185
XC16010190	Los Angeles County District Attorney's Office	\$ 3,895,147
XC16017250	City of Los Angeles Office of the City Attorney	\$ 2,427,405
XC16010200	Madera County Sheriff's Department	\$ 189,118
XC16010210	Marin County District Attorney	\$ 222,448

XC16010220	Mariposa County Department of Health and Human Services	\$ 102,775
XC16011084	Court Appointed Special Advocates of Mendocino County	\$ 162,350
XC16010240	Merced County District Attorney's Office	\$ 271,436
XC16010250	Modoc County Department of Social Services	\$ 100,086
XC16010270	Monterey County Administrative Office	\$ 369,366
XC16010280	Napa County District Attorney	\$ 177,730
XC16010290	Nevada County Office of the District Attorney	\$ 143,809
XC16010300	Orange County Executive Office	\$ 1,643,487
XC16010330	Riverside County District Attorney's Office	\$ 1,356,408
XC16010340	Sacramento County District Attorney's Office	\$ 1,116,966
XC16010350	San Benito County District Attorney	\$ 136,421
XC16011025	San Bernardino Sexual Assault Services, Inc.	\$ 1,663,573
XC16010370	San Diego County District Attorney	\$ 2,052,690
XC16010380	City and County of San Francisco District Attorney's Office	\$ 560,258
XC16010390	San Joaquin County Office of the District Attorney	\$ 588,279
XC16010400	San Luis Obispo County District Attorney's Office	\$ 244,700
XC16010410	San Mateo County District Attorney	\$ 460,782
XC16010420	Santa Barbara County Office of the District Attorney	\$ 358,227
XC16010430	Santa Clara County Office of the District Attorney	\$ 1,086,712
XC16010440	Santa Cruz County Office of the District Attorney	\$ 253,267

XC16010450	Shasta County District Attorney's Office	\$ 195,460
XC16010470	Siskiyou County District Attorney's Office	\$ 128,385
XC16010480	Solano County District Attorney	\$ 386,749
XC16010490	Sonoma County District Attorney	\$ 380,979
XC16010500	Stanislaus County District Attorney's Office	\$ 504,166
XC16010510	Sutter County District Attorney	\$ 163,423
XC16018659	Alternatives to Violence (Tehama)	\$ 132,740
XC16011248	Family Services of Tulare County	\$ 445,550
XC16010550	Tuolumne County Department of Behavioral Health	\$ 123,272
XC16010560	Ventura County	\$ 576,577
XC16010570	Yolo County District Attorney	\$ 226,306
XC16010580	Yuba County Probation Department	\$ 156,813
TOTAL FUNDING		\$ 27,839,043

*Program was extended to December 31, 2019. This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
XC19020010	Alameda County	\$ -	\$ 674,566
XC19020050	Calaveras County	\$ -	\$ 138,089
XC19021206	Catalyst Domestic Violence Services	\$ -	\$ 187,276
XC19020070	Contra Costa County	\$ -	\$ 411,724

XC19021084	Court Appointed Special Advocates of Mendocino County	\$ -	\$ 152,611
XC19020090	El Dorado County	\$ -	\$ 162,079
XC19028659	Empower Tehama	\$ -	\$ 142,808
XC19021248	Family Services of Tulare County	\$ -	\$ 244,004
XC19020100	Fresno County	\$ -	\$ 447,506
XC19020110	Glenn County	\$ -	\$ 132,715
XC19020120	Humboldt County*	\$ -	\$ 164,879
XC19020130	Imperial County	\$ -	\$ 171,017
XC19020150	Kern County	\$ -	\$ 409,956
XC19011760	KidsFirst Child Abuse Prevention Council of Placer County	\$ -	\$ 204,421
XC19020160	Kings Community Action Organization, Inc.	\$ -	\$ 170,397
XC19020170	Lake County*	\$ -	\$ 146,618
XC19020190	Los Angeles County	\$ 1,000,000	\$ 2,387,187
XC19027250	Los Angeles City	\$ -	\$ 1,585,200
XC19020200	Madera County	\$ -	\$ 175,526
XC19020210	Marin County	\$ -	\$ 177,415
XC19020220	Mariposa County	\$ -	\$ 130,883
XC19020240	Merced County	\$ -	\$ 209,206
XC19020270	Monterey County	\$ -	\$ 244,363
XC19020250	Modoc County*	\$ -	\$ 128,070
XC19020280	Napa County	\$ -	\$ 163,824
XC19020290	Nevada County	\$ -	\$ 148,259

XC19021628	Operation Care	\$ -	\$ 134,323
XC19020300	Orange County	\$ -	\$ 827,772
XC19010320	Plumas County	\$ -	\$ 132,244
XC19020330	Riverside County	\$ -	\$ 709,781
XC19020340	Sacramento County	\$ -	\$ 579,064
XC19020350	San Benito County	\$ -	\$ 139,668
XC19021025	San Bernardino Sexual Assault Services, Inc.	\$ -	\$ 757,886
XC19020370	San Diego County	\$ -	\$ 963,188
XC19020380	San Francisco City and County	\$ -	\$ 451,544
XC19020390	San Joaquin County	\$ -	\$ 419,468
XC19020400	San Luis Obispo County	\$ -	\$ 192,219
XC19020410	San Mateo County	\$ -	\$ 297,379
XC19020420	Santa Barbara County	\$ -	\$ 237,694
XC19020430	Santa Clara County	\$ -	\$ 593,990
XC19020440	Santa Cruz County	\$ -	\$ 197,744
XC19020450	Shasta County	\$ -	\$ 189,058
XC19020470	Siskiyou County	\$ -	\$ 136,832
XC19020480	Solano County	\$ -	\$ 255,489
XC19020490	Sonoma County	\$ -	\$ 260,671
XC19020500	Stanislaus County	\$ -	\$ 307,105
XC19020510	Sutter County	\$ -	\$ 149,734
XC19020550	Tuolumne County	\$ -	\$ 139,343
XC19020560	Ventura County	\$ -	\$ 318,898

XC19020570	Yolo County	\$ -	\$ 174,856
XC19020580	Yuba County	\$ -	\$ 146,451
TOTAL FUNDING		\$ 1,000,000	\$ 18,023,000

*Subrecipient declined funding for this performance period.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XC20030010	Alameda County	\$ 341,052	\$ 341,052
XC20030020	Alpine County*	\$ 62,765	\$ 62,765
XC20030050	Calaveras County	\$ 69,000	\$ 69,000
XC20031206	Catalyst Domestic Violence Services	\$ 96,026	\$ 96,026
XC20030060	Colusa County*	\$ 65,039	\$ 65,039
XC20030070	Contra Costa County	\$ 210,186	\$ 210,186
XC20031084	Court Appointed Special Advocates of Mendocino County	\$ 74,845	\$ 74,845
XC20030080	Del Norte County*	\$ 66,717	\$ 66,717
XC20030090	El Dorado County	\$ 84,473	\$ 84,473
XC20038659	Empower Tehama	\$ 71,473	\$ 71,473
XC20031248	Family Services of Tulare County	\$ 122,548	\$ 122,548
XC20030100	Fresno County	\$ 228,000	\$ 228,000
XC20030110	Glenn County	\$ 65,883	\$ 65,883
XC20030120	Humboldt County*	\$ 81,666	\$ 81,666
XC20030130	Imperial County	\$ 86,319	\$ 86,319
XC20030140	Inyo County*	\$ 65,725	\$ 65,725

XC20030150	Kern County	\$ 211,425	\$ 211,425
XC20021760	KidsFirst Child Abuse Prevention Council of Placer County	\$ 103,457	\$ 103,457
XC20030160	Kings Community Action Organization, Inc.	\$ 86,015	\$ 86,015
XC20030170	Lake County*	\$ 72,570	\$ 72,570
XC20030180	Lassen County*	\$ 68,695	\$ 68,695
XC20030190	Los Angeles County	\$ 1,382,516	\$ 1,382,516
XC20037250	Los Angeles, City of	\$ 792,283	\$ 792,283
XC20030200	Madera County	\$ 88,178	\$ 88,178
XC20030210	Marin County	\$ 90,649	\$ 90,649
XC20030220	Mariposa County	\$ 64,863	\$ 64,863
XC20030240	Merced County	\$ 104,940	\$ 104,940
XC20030250	Modoc County*	\$ 63,946	\$ 63,946
XC20030260	Mono County*	\$ 64,224	\$ 64,224
XC20030270	Monterey County	\$ 122,617	\$ 122,617
XC20030280	Napa County	\$ 83,575	\$ 83,575
XC20030290	Nevada County	\$ 74,013	\$ 74,013
XC20031628	Operation Care	\$ 67,335	\$ 67,335
XC20030300	Orange County	\$ 421,063	\$ 421,063
XC20020320	Plumas County	\$ 65,907	\$ 65,907
XC20030330	Riverside County	\$ 363,639	\$ 363,639
XC20030340	Sacramento County	\$ 286,007	\$ 286,007
XC20030350	San Benito County	\$ 69,527	\$ 69,527
XC20010360	San Bernardino County	\$ 389,849	\$ 389,849

XC20030370	San Diego County	\$ 493,289	\$ 493,289
XC20030380	San Francisco City and County	\$ 225,310	\$ 225,310
XC20030390	San Joaquin County	\$ 210,038	\$ 210,038
XC20030400	San Luis Obispo County*	\$ 95,802	\$ 95,802
XC20030410	San Mateo County	\$ 149,388	\$ 149,388
XC20030420	Santa Barbara County	\$ 119,636	\$ 119,636
XC20030430	Santa Clara County	\$ 305,597	\$ 305,597
XC20030440	Santa Cruz County	\$ 98,667	\$ 98,667
XC20030450	Shasta County	\$ 93,908	\$ 93,908
XC20030460	Sierra County*	\$ 62,808	\$ 62,808
XC20030470	Siskiyou County	\$ 68,599	\$ 68,599
XC20030480	Solano County	\$ 128,849	\$ 128,849
XC20030490	Sonoma County	\$ 131,147	\$ 131,147
XC20030500	Stanislaus County	\$ 152,572	\$ 152,572
XC20030510	Sutter County	\$ 74,952	\$ 74,952
XC20030530	Trinity County*	\$ 64,657	\$ 64,657
XC20030550	Tuolumne County	\$ 69,697	\$ 69,697
XC20030560	Ventura County	\$ 159,475	\$ 159,475
XC20030570	Yolo County	\$ 89,763	\$ 89,763
XC20030580	Yuba County	\$ 73,681	\$ 73,681
TOTAL FUNDING		\$ 9,796,845	\$ 9,796,845

*Subrecipient declined funding for this performance period.

COURT APPOINTED SPECIAL ADVOCATES PROGRAM | 2021

The purpose of the Court Appointed Special Advocates (KS) Program is to increase the number of children in foster care who receive advocacy services from a Court Appointed Special Advocates (CASA) Volunteer and to increase the services CASA programs provide to children in foster care.

CASAs are trained community volunteers appointed by juvenile court judges to advocate for children who have been placed into the protective custody of the child welfare system due to abuse or neglect. CASAs review court facts and documents pertaining to the child's case and submit formal reports to the judge at every scheduled hearing/review. The CASA monitors the child's case to assure that the judicial and child welfare systems are moving ahead to secure a safe, permanent home for the child, and that court-ordered services are provided to the child.

The KS Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 2,196,000
	VOCA FFY18	\$ 4,820,408
FY 2020-21	VOCA FFY18	\$ 4,345,313
	VOCA FFY19	\$ 1,448,437
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

19,990 Number of child victims received advocacy or accompaniment.

19,786 Number of child victims received crisis intervention services.

8,271 Number of child victims received criminal/civil justice system assistance.

3,082 Number of child victims received individual counseling.

COURT APPOINTED SPECIAL ADVOCATES PROGRAM

July 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
KS19020010	Alameda County CASA	\$ -	\$ 156,250
KS19021777	Alliance for Community Transformations	\$ -	\$ 156,250
KS19021289	CASA, A Voice for Children	\$ -	\$ 156,250
KS19021804	California Court Appointed Special Advocates of Imperial County	\$ -	\$ 156,250
KS19021299	Child Advocates of Nevada County	\$ -	\$ 156,250
KS19028523	Child Advocates of Placer County	\$ -	\$ 156,250
KS19021291	Child Advocates of San Bernardino County	\$ -	\$ 156,250
KS19021803	Child Advocates of Silicon Valley	\$ -	\$ 156,250
KS19021286	Court Appointed Special Advocates of Humboldt	\$ -	\$ 156,250
KS19021282	Court Appointed Special Advocate Program, Inc.	\$ -	\$ 156,250
KS19021287	Court Appointed Special Advocates (CASA) of Kings County	\$ -	\$ 156,250
KS19021294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ -	\$ 156,250
KS19021290	Court Appointed Special Advocates (CASA) of Del Norte	\$ -	\$ 156,250
KS19021300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ -	\$ 156,250
KS19021133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ -	\$ 156,250
KS19021288	Court Appointed Special Advocates (CASA) of Kern County	\$ -	\$ 156,250
KS19021302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ -	\$ 156,250

KS19021084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ -	\$ 156,250
KS19021298	Court Appointed Special Advocates (CASA) of Merced County	\$ -	\$ 156,250
KS19021304	Court Appointed Special Advocates (CASA) of Monterey County	\$ -	\$ 156,250
KS19021301	Court Appointed Special Advocates (CASA) of Orange County	\$ -	\$ 156,250
KS19021293	Court Appointed Special Advocates (CASA) of San Benito County	\$ -	\$ 141,408
KS19021625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ -	\$ 156,250
KS19021306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ -	\$ 156,250
KS19021140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ -	\$ 156,250
KS19021292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 125,000	\$ 31,250
KS19021283	Court Appointed Special Advocates (CASA) of Solano County	\$ 125,000	\$ 31,250
KS19021285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 125,000	\$ 31,250
KS19028522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 125,000	\$ 31,250
KS19021296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 125,000	\$ 31,250
KS19021143	Court Appointed Special Advocate (CASA) of Ventura County	\$ -	\$ 156,250
KS19021209	Lassen Family Services, Inc.	\$ 125,000	\$ 31,250
KS19021295	Marin Court Appointed Special Advocates	\$ 125,000	\$ 31,250
KS19028535	Nexus Youth & Family Services	\$ 125,000	\$ 31,250
KS19021630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 125,000	\$ 31,250
KS19A21630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 125,000	\$ 31,250
KS19021629	Plumas Crisis Intervention and Resource Center	\$ 125,000	\$ 31,250

KS19021137	San Francisco Court Appointed Special Advocate Program	\$ 125,000	\$ 31,250
KS19021134	San Joaquin County Child Abuse Prevention Council	\$ 125,000	\$ 31,250
KS19021450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 125,000	\$ 31,250
KS19021591	Voices for Children (Riverside)	\$ 125,000	\$ 31,250
KS19A21591	Voices for Children (San Diego)	\$ 71,000	\$ 85,250
KS19021057	Wild Iris Family Counseling & Crisis Center	\$ 125,000	\$ 31,250
KS19021297	Yolo County Court Appointed Special Advocate Program	\$ 125,000	\$ 31,250
KS19021303	Youth Empowerment Siskiyou	\$ -	\$ 156,250
TOTAL FUNDING		\$ 2,196,000	\$ 4,820,408

* Augmented and extended.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
KS20030010	Alameda County CASA	\$ 96,563	\$ 32,187
KS20031777	Alliance for Community Transformations	\$ 96,563	\$ 32,187
KS20031289	CASA, A Voice for Children	\$ 96,563	\$ 32,187
KS20031804	California Court Appointed Special Advocates of Imperial County	\$ 96,563	\$ 32,187
KS20031299	Child Advocates of Nevada County	\$ 96,563	\$ 32,187
KS20038523	Child Advocates of Placer County	\$ 96,563	\$ 32,187
KS20031291	Child Advocates of San Bernardino County	\$ 96,563	\$ 32,187
KS20031803	Child Advocates of Silicon Valley	\$ 96,563	\$ 32,187

KS20031286	Court Appointed Special Advocates of Humboldt	\$ 96,563	\$ 32,187
KS20031282	Court Appointed Special Advocate Program, Inc.	\$ 96,563	\$ 32,187
KS20031287	Court Appointed Special Advocates (CASA) of Kings County	\$ 96,563	\$ 32,187
KS20031294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 96,563	\$ 32,187
KS20031290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 96,563	\$ 32,187
KS20031300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 96,563	\$ 32,187
KS20031133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 96,563	\$ 32,187
KS20031288	Court Appointed Special Advocates (CASA) of Kern County	\$ 96,563	\$ 32,187
KS20031302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 96,563	\$ 32,187
KS20031084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 96,563	\$ 32,187
KS20031298	Court Appointed Special Advocates (CASA) of Merced County	\$ 96,563	\$ 32,187
KS20031304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 96,563	\$ 32,187
KS20031301	Court Appointed Special Advocates (CASA) of Orange County	\$ 96,563	\$ 32,187
KS20031293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 96,563	\$ 32,187
KS20031625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 96,562	\$ 32,188
KS20031306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 96,562	\$ 32,188
KS20031140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 96,562	\$ 32,188
KS20031292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 96,562	\$ 32,188
KS20031283	Court Appointed Special Advocates (CASA) of Solano County	\$ 96,562	\$ 32,188
KS20031285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 96,562	\$ 32,188

KS20038522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 96,562	\$ 32,188
KS20031296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 96,562	\$ 32,188
KS20031143	Court Appointed Special Advocate (CASA) of Ventura County	\$ 96,563	\$ 32,187
KS20031209	Lassen Family Services, Inc.	\$ 96,562	\$ 32,188
KS20031295	Marin Court Appointed Special Advocates	\$ 96,562	\$ 32,188
KS20038535	Nexus Youth & Family Services	\$ 96,562	\$ 32,188
KS20031630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 96,562	\$ 32,188
KS20A31630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 96,562	\$ 32,188
KS20031629	Plumas Crisis Intervention and Resource Center	\$ 96,562	\$ 32,188
KS20031137	San Francisco Court Appointed Special Advocate Program	\$ 96,562	\$ 32,188
KS20031134	San Joaquin County Child Abuse Prevention Council	\$ 96,562	\$ 32,188
KS20031450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 96,562	\$ 32,188
KS20031591	Voices for Children (Riverside)	\$ 96,562	\$ 32,188
KS20A31591	Voices for Children (San Diego)	\$ 96,562	\$ 32,188
KS20031057	Wild Iris Family Counseling & Crisis Center	\$ 96,562	\$ 32,188
KS20031297	Yolo County Court Appointed Special Advocate Program	\$ 96,562	\$ 32,188
KS20031303	Youth Empowerment Siskiyou	\$ 96,562	\$ 32,188
TOTAL FUNDING		\$ 4,345,313	\$ 1,448,437

COURT EDUCATION AND TRAINING PROGRAM | 2021

The purpose of the Court Education and Training (CW) Program is to develop and provide trainings, seminars, publications, symposiums, and other programs designed to increase the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence. These trainings are offered to both state and Tribal Court judges and all judicial officers.

The required components of the CW Program include, but are not limited to, implementation of a training needs assessment, development and implementation of a training plan, curriculum development and ongoing revision to ensure all curriculum provides judicial education specifically in family, criminal, juvenile, civil, and probate courts, and development and distribution of training materials.

The CW Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW) and with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.161, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY17	\$ 65,000
	STOP VAW FFY19	\$ 703,597
	VOCA FFY19	\$ 100,000
FY 2020-21	STOP VAW FFY18	\$ 28,218
	STOP VAW FFY19	\$ 75,782
	STOP VAW FFY20	\$ 664,597
	VOCA FFY20	\$ 100,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 4 Number of updates to existing publications on domestic violence, protective orders, stalking, and sexual assault including Tribal Courts.

- 13 Number of courses for judicial staff were provided on sexual assault, domestic violence, stalking, dating violence, and human trafficking with a collective total of 422 attendees.

- 1 Number of stand-alone programs on ethics and self-represented litigants in domestic violence cases for judicial officers with 100 attendees.

- 9 Number of multidisciplinary trainings for juvenile law, family law, and domestic violence stakeholders with a collective number of 579 attendees.
- 10 Number of webinar courses with domestic violence-related content for court staff, court interpreters, and other DV service providers with a collective total of 609 attendees.
- 4 Number of tribal-related trainings as part of State/Tribal Education Partnerships and Services (S.T.E.P.S.) to Justice-Domestic Violence project with a collective number of 203 attendees.

COURT EDUCATION AND TRAINING PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 16	STOP VAW 18	VOCA 18
CW18171535	Judicial Council of California, Administrative Office of the Courts	\$ 93,597	\$ 675,000	\$ 100,000
TOTAL FUNDING		\$ 93,597	\$ 675,000	\$ 100,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 17	STOP VAW 19	VOCA 19	STOP VAW 19
CW19181535	Judicial Council of California, Administrative Office of the Courts	\$ 65,000	\$ 703,597	\$ 100,000	\$ 100,000
TOTAL FUNDING		\$ 65,000	\$ 703,597	\$ 100,000	\$ 100,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18	STOP VAW 19	STOP VAW 20
CW20191535	Judicial Council of California, Administrative Office of the Courts	\$ 28,218	\$ 75,782	\$ 664,597
TOTAL FUNDING		\$ 28,218	\$ 75,782	\$ 664,597

CRISIS RESPONSE TRAINING PROGRAM | 2021

The purpose of the Crisis Response Training Program (CR) Program is the development and implementation of crisis response curriculum to meet the diverse needs in California to provide comprehensive crisis response training and technical assistance to local Victim Witness Assistance (VW) Programs and multi-disciplinary teams for integration of a victim assistance plan to establish response readiness to mass victimization crimes.

Due to COVID-19, the CR Program is transitioning to an online platform and will resume in-person trainings in the future.

The CR Program is supported with federal funds through the Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY19	\$ 375,000
FY 2020-21	VOCA FFY19	\$ 75,000
	VOCA FFY20	\$ 250,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

292 Number of people trained.

12 Number of Subject Matter Expert (SME) Meetings – Include: Crisis Response Experts, FBI Victim Services, VW and Mass Victimization Advocates/Coordinators, law enforcement, mental health service providers, and service provider participants of previous mass victimization incidents.

CRISIS RESPONSE TRAINING PROGRAM

January 1, 2019 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
CR19041741	California Crime Victims Assistance Association	\$ 375,000
TOTAL FUNDING		\$ 375,000

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20
CR20051741	California Crime Victims Assistance Association	\$ 75,000	\$ 250,000
TOTAL FUNDING		\$ 75,000	\$ 250,000

DOMESTIC VIOLENCE ASSISTANCE PROGRAM | 2021

Pursuant to California Penal Code §13823.15-13823.16, the purpose of the Domestic Violence Assistance (DH) Program is to provide local assistance to existing domestic violence service providers throughout the State for comprehensive support services, including emergency shelter to victims of domestic violence and their children. The DH Program also provides support for the development and establishment of domestic violence services to unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services.

Required components of the DH Program include: twenty-four hour crisis hotline, counseling (individual and peer group), business centers, emergency shelter for survivors and their children, emergency food and clothing, emergency response calls from law enforcement, medical advocacy and emergency response to survivors in hospital emergency rooms, medical clinics and/or medical offices, transportation, counseling for children, criminal justice and social service advocacy, legal assistance with temporary restraining orders/other protective orders and custody disputes, court accompaniment, establish, maintain, and participate in the local community service network to ensure appropriate response to survivor's needs, and household establishment.

The DH Program is supported with the following funds: the State General Fund (SGF) and the federal Family Violence Prevention and Services Coronavirus Aid Relief and Economic Security (FVPC) Program.

Program/Component: 0385.151, 0385.925

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY18	\$ 2,000,000
	FVPC FY20	\$ 152,488
FY 2020-21	Program ended December 31, 2020	\$ 0
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 7,643 Number of twenty-four-hour crisis line calls received.
- 795 Number of new DV individuals that received individual counseling services.
- 260 Number of new DV individuals that received group counseling services.

<u>530</u>	Number of new DV individuals served at the business center.
<u>335</u>	Number of DV individuals and children provided emergency shelter.
<u>11,884</u>	Number of bed nights (# beds x # nights occupied) for DV individuals and their children in emergency shelter.
<u>399</u>	Number of DV individuals and their children provided emergency food/clothing.
<u>234</u>	Number of new DV individual referrals from law enforcement.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

January 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	FVPC 20
DH18011146	Alameda Health System	\$ 500,000	\$ 38,122
DH18011022	East Los Angeles Women's Center	\$ 500,000	\$ 38,122
DH18017250	Los Angeles, City of	\$ 500,000	\$ 38,122
DH18011221	Solano Advocates for Victims of Violence	\$ 500,000	\$ 38,122
TOTAL FUNDING		\$ 2,000,000	\$ 152,488

*Augmented with FVPS (FVPC) Cares Act Funds, March, 2020 (20 FVPC). This program ended December 31, 2020.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM | 2021

The purpose of the Domestic Violence Assistance (DV) Program is to provide comprehensive support, including emergency shelter to victims of domestic violence and their children, and local assistance to existing domestic violence service providers throughout the State. The DV Program also provides support for the development and establishment of domestic violence services to unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services.

Pursuant to California Penal Code §§ 13823.15-13823.16, required components of the DV Program include: 24-hour crisis hotlines; counseling (individual and peer group); business centers; emergency “safe” homes or shelters for victims and their children; emergency food and/or clothing; emergency response to calls from law enforcement; hospital emergency room protocol and assistance; medical advocacy and emergency response to survivors in hospital emergency rooms, medical clinics, and/or medical offices; transportation; counseling for the children of victims; criminal justice and social services advocacy; court accompaniment; legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes; community resource and referral for victims; and household establishment assistance.

The DV Program is supported with the following funds: state California Domestic Violence Victims Fund (CDVV); State General Funds (SGF); federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA); federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW); and federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS) and federal Family Violence Prevention and Services Coronavirus Aid Relief and Economic Security (FVPC) Program.

Program/Component: 0385.151, 0385.161, 0385.451, 0385.918, 0385.925

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 5,169,960
	VOCA FFY18	\$ 19,508,040
	CDVV FY19	\$ 199,512
	SGF FY19	\$ 20,602,000
	FVPS FFY19	\$ 7,931,664
	STOP VAW FFY19	\$ 664,000
	FVPC FFY20	\$ 3,888,139
FY 2020-21	VOCA FFY18	\$ 5,930,729

DOMESTIC VIOLENCE ASSISTANCE PROGRAM | 2021

	VOCA FF19	\$ 19,487,611
	SGF FFY20	\$ 20,602,000
	FVPSA FFY20	\$ 8,149,535
	STOP VAW FFY20	\$ 664,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

<u>18,989</u>	Number of DV individuals served in shelters.
<u>109,205</u>	Number of DV individuals served through non-shelter supportive services.
<u>7,178</u>	Number of DV individuals needing language services such as interpretation.
<u>2,323</u>	Number of DV individuals identifying as LGBTQ.
<u>2,340</u>	Number of youth age 13-17 receiving services due to being victims of dating violence.
<u>622,646</u>	Number of shelter nights for DV individuals and their children in emergency shelter.
<u>27,805</u>	Number of unmet requests for shelter (Adults only).
<u>215,187</u>	Number of crisis hotline calls.
<u>127,041</u>	Number of times crisis intervention was provided (Adults only).
<u>8,840</u>	Number of times crisis intervention was provided (Youth only).
<u>194,418</u>	Number of victim advocacy/supportive services provided (Adults only).
<u>14,850</u>	Number of victim advocacy/supportive services provided (Youth only).
<u>251,398</u>	Number of individual or group counseling support provided (Adults only).
<u>41,828</u>	Number of individual or group counseling support provided (Youth only).

DOMESTIC VIOLENCE ASSISTANCE PROGRAM | 2021

<u>130,125</u>	Number of criminal/civil legal advocacy provided.
<u>2,129</u>	Number of medical accompaniments provided.
<u>30,672</u>	Number of transportation services provided.
<u>9,022</u>	Number of DV individuals provided with household establishment assistance.
<u>5455</u>	Number of community education presentations provided to adults.
<u>123,560</u>	Number of adult participants at community education presentations.
<u>3263</u>	Number of community education presentations provided to youth.
<u>82,357</u>	Number of youth participants at community education presentations.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 18	STOP VAW 18	VOCA 17	VOCA 16	FVPSA 18	SGF 18
DV18331182	1736 Family Crisis Center	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18088660	A Community for Peace	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18291210	A Safe Place	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18331180	Alliance Against Family Violence & Sexual Assault	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18111777	Alliance for Community Transformations Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18181777	Alliance for Community Transformations Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18321194	Alternatives to Domestic Violence	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18331195	Antelope Valley Domestic Violence Council	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18261471	Asian Americans for Community Involvement	\$ 2,311		\$ 173,560	\$ 103,564	\$ 150,000	\$ 280,412
DV18291342	Asian Women's Shelter	\$ 2,308	\$ 220,000				\$ 280,411
DV18181770	Building Futures with Women & Children	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18151031	Casa de Esperanza, Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18331206	Catalyst Domestic Violence Services	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18171023	Center for Community Solutions	\$ 2,308			\$ 323,564		\$ 280,411
DV18321023	Center for Community Solutions	\$ 2,308			\$ 323,564		\$ 280,411
DV18331181	Center for Domestic Peace	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18331001	Center for the Pacific Asian Family, Inc.	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18231508	Center for a Non-Violent Community	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18261489	Central California Family Crisis Center, Inc.	\$ 2,308			\$ 323,564		\$ 280,411
DV18108630	Child & Family Center	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18251481	Coalition for Family Harmony	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18101245	Community Action Partnership of Madera County, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18291329	Community Beyond Violence	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18108633	Community Homeless Solutions	\$ 2,308			\$ 323,564		\$ 280,411
DV18081415	CORA	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18291415	CORA	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18108628	Community Resource Center	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18101043	Community Solutions for Children Families and Individuals, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18271482	DOVES of Big Bear Valley, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18108629	Desert Sanctuary, Inc.	\$ 2,311		\$ 168,560		\$ 155,000	\$ 280,412
DV18281414	Domestic Violence Solutions for Santa Barbara County	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18088659	Empower Tehama	\$ 2,311		\$ 173,560		\$ 150,000	\$ 280,412
DV18151034	Empower Yolo	\$ 2,308			\$ 323,564		\$ 280,411
DV18108632	Family Assistance Program	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18321248	Family Services of Tulare County	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18331271	Haven Hills, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18291264	Haven Women's Center of Stanislaus	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,411
DV18321256	House of Ruth, Inc.	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18331192	Human Options, Inc.	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18331193	Human Response Network	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411

DV18331171	Humboldt Domestic Violence Services	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18331173	Interface Children Family Services	\$ 2,309			\$ 323,564		\$ 280,411
DV18331204	Interval House	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18181473	Jenesse Center, Inc.	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18151773	Jewish Family Services of Los Angeles	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18181773	Jewish Family Services of Los Angeles	\$ 2,309		\$ 168,564		\$ 155,000	\$ 280,411
DV18101580	Kings Community Action Organization	\$ 2,309			\$ 323,564		\$ 280,411
DV18311262	La Casa de Las Madres	\$ 2,309			\$ 323,564		\$ 280,411
DV18181641	Lake Family Resource Center	\$ 2,309			\$ 323,564		\$ 280,411
DV18331209	Lassen Family Services, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18181771	Laura's House	\$ 2,308			\$ 323,564		\$ 280,412
DV18331055	Live Violence Free	\$ 2,308			\$ 323,564		\$ 280,412
DV18321257	Marjaree Mason Center, Inc.	\$ 2,308		\$ 76,460	\$ 247,104		\$ 280,412
DV18081044	Monarch Services - Servicios Monarca	\$ 2,308		\$ 323,564			\$ 280,412
DV18331044	Monarch Services - Servicios Monarca	\$ 2,308		\$ 323,564			\$ 280,412
DV18181772	Morongo Basin Unity Home Incorporated	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18088662	My Sister's House	\$ 2,308		\$ 323,564			\$ 280,412
DV18291177	NEWS	\$ 2,308		\$ 323,564			\$ 280,412
DV18291416	Next Door Solutions to Domestic Violence	\$ 2,308		\$ 323,564			\$ 280,412
DV18331197	Ocean Park Community Center	\$ 2,308		\$ 323,564			\$ 280,412
DV18171628	Operation Care	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18151488	Option House, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18211657	Plumas Rural Services, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18331030	Project Sanctuary, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18101037	RISE San Luis Obispo County	\$ 2,308		\$ 323,564			\$ 280,412
DV18301339	Rainbow Services, Ltd.	\$ 2,308		\$ 323,564			\$ 280,412
DV18108631	Ruby's Place (dba Emergency Shelter Program, Inc.)	\$ 2,308		\$ 323,564			\$ 280,412
DV18181047	Rural Human Services	\$ 2,308		\$ 323,564			\$ 280,412
DV18321136	STAND! For Families Free of Violence	\$ 2,308		\$ 323,564			\$ 280,412
DV18158636	Safe Alternatives to Violent Environments	\$ 2,308		\$ 323,564			\$ 280,412
DV18181438	SafeQuest Solano	\$ 2,308		\$ 323,564			\$ 280,412
DV18331053	Shasta Women's Refuge, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18211654	Shelter from the Storm, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18291255	Siskiyou Domestic Violence & Crisis Center	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18181150	South Bay Community Services	\$ 2,308		\$ 323,564			\$ 280,412
DV18181774	Southern California Alcohol & Drug Programs, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18311232	St. Vincent De Paul Society of San Francisco	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18151042	Stand Up Placer	\$ 2,308		\$ 323,564			\$ 280,412
DV18158537	Su Casa Ending Domestic Violence	\$ 2,308		\$ 323,564			\$ 280,412
DV18181561	Tahoe SAFE Alliance	\$ 2,308		\$ 323,564			\$ 280,412
DV18331118	The Center for Violence-Free Relationships	\$ 2,308		\$ 323,564			\$ 280,412
DV18331175	The Resource Connection	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18101450	T.E.A.C.H.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18331018	Tri-Valley Haven for Women	\$ 2,308		\$ 323,564			\$ 280,412

DV18108634	Victor Valley Domestic Violence, Inc.	\$ 2,308		\$ 168,564		\$ 155,000	\$ 280,412
DV18181775	Walnut Avenue Family & Women's Center	\$ 2,308		\$ 323,564			\$ 280,412
DV18321057	Wild Iris Family Counseling and Crisis Center	\$ 2,308		\$ 171,900		\$ 151,664	\$ 280,412
DV18331170	WomanHaven	\$ 2,308		\$ 323,564			\$ 280,412
DV18331196	WEAVE	\$ 2,308	\$ 224,000		\$ 99,564		\$ 280,412
DV18261490	Women Shelter of Long Beach	\$ 2,308		\$ 323,564			\$ 280,412
DV18291207	Women's Center - High Desert, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18331101	Women's Center - Youth & Family Services	\$ 2,308	\$ 220,000		\$ 103,564		\$ 280,412
DV18181028	Women's Resource Center	\$ 2,308		\$ 323,564			\$ 280,412
DV18331179	Women's Shelter Program of San Luis Obispo County	\$ 2,308		\$ 323,564			\$ 280,412
DV18158538	Women's Transitional Living Center, Inc.	\$ 2,308		\$ 323,564			\$ 280,412
DV18108635	Women's and Children's Crisis Shelter	\$ 2,308		\$ 323,564			\$ 280,412
DV18158539	YWCA Glendale	\$ 2,308		\$ 323,564			\$ 280,412
DV18331203	YWCA of Monterey County	\$ 2,308		\$ 323,564			\$ 280,412
DV18251491	YWCA of San Diego County	\$ 2,308		\$ 323,564			\$ 280,412
DV18331219	YWCA of San Gabriel Valley	\$ 2,308		\$ 323,564			\$ 280,412
DV18321024	YWCA of Silicon Valley	\$ 2,308		\$ 323,564			\$ 280,412
DV18331205	YWCA of Sonoma County	\$ 2,308		\$ 323,564			\$ 280,412
TOTAL FUNDING		\$ 235,503	\$ 664,000	\$ 20,564,764	\$ 4,113,000	\$ 7,661,664	\$ 28,602,000

* This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CDVV 19	STOP VAW 19	VOCA 18	VOCA 17	FVPS 19	SGF 19	FVPC 20
DV19341182	1736 Family Crisis Center	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19098660	A Community for Peace	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV1930210	A Safe Place	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19341180	Alliance Against Family Violence & Sexual Assault	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19121777	Alliance for Community Transformations Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19191777	Alliance for Community Transformations Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19341195	Antelope Valley Domestic Violence Council	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19271471	Asian Americans for Community Involvement	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19301342	Asian Women's Shelter	\$ 1,956	\$ 221,333	\$ -		\$ 104,879	\$ 201,981	\$ 38,119
DV11919770	Building Futures with Women & Children	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19161031	Casa de Esperanza, Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19341206	Catalyst Domestic Violence Services	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19181023	Center for Community Solutions	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,120
DV19321023	Center for Community Solutions	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19341181	Center for Domestic Peace	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19341001	Center for the Pacific Asian Family, Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19241508	Center for a Non-Violent Community	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19271489	Central California Family Crisis Center, Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV191108630	Child & Family Center	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19261481	Coalition for Family Harmony	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19111245	Community Action Partnership of Madera County, Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119

DV19301329	Community Beyond Violence	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19118633	Community Homeless Solutions	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19091415	Community Overcoming Relationship Abuse (CORA)	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19301415	Community Overcoming Relationship Abuse (CORA)	\$ 1,956		\$ 223,636		\$ 102,576	\$ 201,981	\$ 38,119
DV19118628	Community Resource Center	\$ 1,956		\$ 314,636		\$ 11,576	\$ 201,981	\$ 38,119
DV19111043	Community Solutions for Children Families and Individuals, Inc.	\$ 1,956		\$ 125,276	\$ 71,976	\$ 128,960	\$ 201,981	\$ 38,119
DV19281482	DOVES of Big Bear Valley, Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19118629	Desert Sanctuary, Inc.	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV1929414	Domestic Violence Solutions for Santa Barbara County	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19098659	Empower Tehama	\$ 1,956		\$ -	\$ 53,104	\$ 273,108	\$ 201,981	\$ 38,119
DV19161034	Empower Yolo, Inc	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19118632	Family Assistance Program	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19331248	Family Services of Tulare County	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19341271	Haven Hills, Inc.	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19301264	Haven Women's Center of Stanislaus	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19341256	House of Ruth, Inc.	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19341192	Human Options, Inc.	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19341193	Human Response Network	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19341171	Humboldt Domestic Violence Services	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,981	\$ 38,119
DV19341173	Interface Children Family Services	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341204	Interval House	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191473	Jenesse Center, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19161773	Jewish Family Services of Los Angeles	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191773	Jewish Family Services of Los Angeles	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19111580	Kings Community Action Organization	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19321262	La Casa de Las Madres	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191641	Lake Family Resource Center	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341209	Lassen Family Services, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191771	Laura's House	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341055	Live Violence Free	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19331257	Marjaree Mason Center, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19091044	Monarch Services - Servicios Monarca	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341044	Monarch Services - Servicios Monarca	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191772	Morongo Basin Unity Home Incorporated	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19098662	My Sister's House	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19301177	NEWS	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19301416	Next Door Solutions to Domestic Violence	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341197	Ocean Park Community Center	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19181628	Operation Care	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19161488	Option House, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19221657	Plumas Rural Services, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341030	Project Sanctuary, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19111037	RISE San Luis Obispo County	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19311339	Rainbow Services, Ltd.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119

DV19331194	Riverside County Coalition for Alternatives to Domestic Violence	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19118631	Ruby's Place (dba Emergency Shelter Program, Inc.)	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191047	Rural Human Services	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19331136	STAND! For Families Free of Violence	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19168636	Safe Alternatives to Violent Environments	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191438	SafeQuest Solano	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341053	Shasta Women's Refuge, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19221654	Shelter from the Storm, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19301255	Siskiyou Domestic Violence & Crisis Center	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191150	South Bay Community Services	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191774	Southern California Alcohol & Drug Programs, Inc.	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19321232	Council of the Society of St. Vincent de Paul	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19161042	Stand Up Placer	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19168537	Su Casa Ending Domestic Violence	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19191561	Tahoe SAFE Alliance	\$ 1,956		\$ 273,109	\$ 53,104		\$ 201,980	\$ 38,119
DV19341118	The Center for Violence-Free Relationships	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341175	The Resource Connection	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19111450	T.E.A.C.H.	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341018	Tri-Valley Haven for Women	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19118634	Victor Valley Domestic Violence, Inc.	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19191775	Walnut Avenue Family & Women's Center	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19331057	Wild Iris Family Counseling and Crisis Center	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341170	WomanHaven	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341196	WEAVE	\$ 1,956	\$ 221,334	\$ -		\$ 104,878	\$ 201,980	\$ 38,119
DV19271490	Women Shelter of Long Beach	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19301207	Women's Center - High Desert, Inc.	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341101	Women's Center - Youth & Family Services	\$ 1,956	\$ 221,333	\$ 273,108		\$ 104,879	\$ 201,980	\$ 38,119
DV19191028	Women's Resource Center	\$ 1,956		\$ -	\$ 53,104		\$ 201,980	\$ 38,119
DV19341179	Women's Shelter Program of San Luis Obispo County	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19168538	Women's Transitional Living Center, Inc.	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19118635	Women's and Children's Crisis Shelter	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19168539	YWCA Glendale	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341203	YWCA of Monterey County	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19261491	YWCA of San Diego County	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341219	YWCA of San Gabriel Valley	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19331024	YWCA of Silicon Valley	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
DV19341205	YWCA of Sonoma County	\$ 1,956		\$ 273,108	\$ 53,104		\$ 201,980	\$ 38,119
TOTAL FUNDING		\$ 199,512	\$ 664,000	\$ 19,508,040	\$ 5,169,960	\$ 7,931,664	\$ 20,602,000	\$ 3,888,139

*Augmented with FVPS Cares Act Funds, March, 2020 (20 FVPC)

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20	VOCA 18	VOCA 19	FVPS 20	SGF 20
DV20351182	1736 Family Crisis Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20108660	A Community for Peace	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV2031210	A Safe Place	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20351180	Alliance Against Family Violence & Sexual Assault	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20131777	Alliance for Community Transformations Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20201777	Alliance for Community Transformations Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20351195	Antelope Valley Domestic Violence Council	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20281471	Asian Americans for Community Involvement	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20311342	Asian Women's Shelter	\$ 221,333	\$ 114,274			\$ 201,980
DV20201770	Building Futures with Women & Children	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20171031	Casa de Esperanza, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20351206	Catalyst Domestic Violence Services	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20191023	Center for Community Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20331023	Center for Community Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20351181	Center for Domestic Peace	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20351001	Center for the Pacific Asian Family, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20251508	Center for a Non-Violent Community	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20281489	Central California Family Crisis Center, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV201208630	Child & Family Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20271481	Coalition for Family Harmony	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20121245	Community Action Partnership of Madera County, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20311329	Community Beyond Violence	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20128633	Community Homeless Solutions	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20101415	CORA	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20311415	CORA	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20128628	Community Resource Center	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20121043	Community Solutions for Children Families and Individuals, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20291482	DOVES of Big Bear Valley, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20128629	Desert Sanctuary, Inc.	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20301414	Domestic Violence Solutions for Santa Barbara County	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20108659	Empower Tehama	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20171034	Empower Yolo, Inc	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20128632	Family Assistance Program	\$ -	\$ 177,657	\$ 157,950		\$ 201,980
DV20341248	Family Services of Tulare County	\$ -	\$ 131,431	\$ 204,176		\$ 201,980
DV20351271	Haven Hills, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980
DV20311264	Haven Women's Center of Stanislaus	\$ -		\$ 212,130	\$ 123,477	\$ 201,980
DV20351256	House of Ruth, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980
DV20351192	Human Options, Inc.	\$ -		\$ 212,130	\$ 123,477	\$ 201,980
DV20351193	Human Response Network	\$ -		\$ 212,130	\$ 123,477	\$ 201,980
DV20351171	Humboldt Domestic Violence Services	\$ -		\$ 212,130	\$ 123,477	\$ 201,980
DV20351173	Interface Children Family Services	\$ -		\$ 212,130	\$ 123,477	\$ 201,980
DV20351204	Interval House	\$ -		\$ 212,130	\$ 123,477	\$ 201,980

DV20201473	Jenesse Center, Inc.	\$ -	\$ 212,130	\$ 123,477	\$ 201,980
DV20171773	Jewish Family Services of Los Angeles	\$ -	\$ 212,130	\$ 123,477	\$ 201,980
DV20201773	Jewish Family Services of Los Angeles	\$ -	\$ 212,130	\$ 123,477	\$ 201,980
DV20121580	Kings Community Action Organization	\$ -	\$ 212,130	\$ 123,477	\$ 201,980
DV20331262	La Casa de Las Madres	\$ -	\$ 212,130	\$ 123,477	\$ 201,980
DV20201641	Lake Family Resource Center	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20351209	Lassen Family Services, Inc.	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20201771	Laura's House	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20351055	Live Violence Free	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20341257	Marjaree Mason Center, Inc.	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20201044	Monarch Services - Servicios Monarca	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20351044	Monarch Services - Servicios Monarca	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20201772	Morongo Basin Unity Home Incorporated	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20108662	My Sister's House	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20311177	NEWS	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20311416	Next Door Solutions to Domestic Violence	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20351197	Ocean Park Community Center	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20191628	Operation Care	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20171488	Option House, Inc.	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20231657	Plumas Rural Services, Inc.	\$ -	\$ 212,129	\$ 123,478	\$ 201,980
DV20351030	Project Sanctuary, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20121037	RISE San Luis Obispo County	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20321339	Rainbow Services, Ltd.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20341194	Riverside Coutny Coalition for Alternatives to Domestic Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20128631	Ruby's Place	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20201047	Rural Human Services	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20341136	STAND! For Families Free of Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20178636	Safe Alternatives to Violent Environments	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20201438	SafeQuest Solano	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20351053	Shasta Women's Refuge, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20231654	Shelter from the Storm, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20311255	Siskiyou Domestic Violence & Crisis Center	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20201150	South Bay Community Services	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20201774	Southern California Alcohol & Drug Programs, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20331232	The San Francisco Particular Council of the Society of St. Vincent de Paul	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20171042	Stand Up Placer	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20178537	Su Casa Ending Domestic Violence	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20201561	Tahoe SAFE Alliance	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20351118	The Center for Violence-Free Relationships	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20351175	The Resource Connection	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV2012450	T.E.A.C.H.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20351018	Tri-Valley Haven for Women	\$ -	\$ 212,128	\$ 123,478	\$ 201,981
DV20128634	Victor Valley Domestic Violence, Inc.	\$ -	\$ 212,128	\$ 123,478	\$ 201,981

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM | 2021

The purpose of the Domestic Violence Housing First (XD) Program is to provide local assistance to domestic violence service providers throughout the State that focuses on helping victims increase access to and retain safe, permanent housing, and provides tailored supportive services to domestic violence victims. Supportive services can include transportation subsidies, career training, job-related expenses, childcare, and temporary rental assistance. The Program also provides flexible, trauma-informed advocacy for victims and their children, financial assistance that address victims' unique and evolving safety needs and allows victims to choose how to best rebuild their lives.

Required components of the XD Program include: survivor-driven advocacy; housing assistance; financial assistance; supportive services; accessibility of services; community of engagement; one fulltime equivalent advocate, who has met the requirements of a "Domestic Violence Counselor" per Evidence Code §1037.1; and assistance with California Victim Compensation Board Claims.

The XD Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA)

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 22,088,880
FY 2020-21	VOCA FFY18	\$ 11,623,175
	VOCA FFY19	\$ 11,128,477
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

10,739 Number of new individuals who received services.

518 Number of individuals assisted with a victim compensation application.

5,010 Number of individuals who received services in personal advocacy/accompaniment.

5,884 Number of individuals who received services in emotional support or safety services.

5,439 Number of individuals who received services in shelter/housing services.

1,172 Number of individuals who received services in criminal/civil justice system assistance.

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XD18011342	Asian Women's Center	\$ 300,000
XD18011328	Bridge to Home SCV	\$ 300,000
XD18011181	Center for Domestic Peace	\$ 300,000
XD18011508	Center for a Non Violent Community	\$ 300,000
XD18011415	Community Overcoming Relationship Abuse (CORA)	\$ 300,000
XD18018628	Community Resource Center	\$ 300,000
XD18011414	Domestic Violence Solutions for Santa Barbara County	\$ 240,000
XD18011096	Family Violence Law Center, Inc	\$ 300,000
XD18011271	Haven Hills, Inc	\$ 300,000
XD18011264	Haven Women's Center of Stanislaus	\$ 208,000
XD18011373	Home Start, Inc.	\$ 300,000
XD18011192	Human Options, Inc.	\$ 300,000
XD18011231	International Rescue Committee, Inc.	\$ 199,867
XD18011262	La Casa De Las Madres	\$ 300,000
XD18011427	Lao Family Community Development	\$ 300,000
XD18011209	Lassen Family Services Inc.	\$ 300,000
XD18011055	Live Violence Free	\$ 300,000
XD18011044	Monarch Services - Servicios Monarca	\$ 300,000
XD18011194	Riverside County Coalition for Alternatives to Domestic Violence	\$ 300,000
XD18011093	San Diego Youth Services	\$ 300,000
XD18011046	San Francisco Network Ministries Housing Corporation	\$ 250,000
XD18010490	Sonoma County	\$ 300,000

XD18011774	Southern California Alcohol and Drug Programs, Inc.	\$ 300,000
XD18011042	Stand Up Placer	\$ 300,000
XD18018537	Su Casa - Ending Domestic Violence	\$ 300,000
XD18011018	Tri-Valley Haven for Women	\$ 300,000
XD18011775	Walnut Avenue Family & Women's Center	\$ 300,000
XD18011170	WomanHaven	\$ 300,000
XD18011179	Women's Shelter Program for San Luis Obispo County	\$ 220,000
XD18018539	YWCA of Glendale	\$ 300,000
XD18011203	YWCA of Monterey County	\$ 300,000
XD18011491	YWCA of San Diego	\$ 300,000
XD18011024	YWCA of Silicon Valley	\$ 300,000
TOTAL FUNDING		\$ 9,517,867

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XD19021182	1736 Family Crisis Center	\$ 334,680
XD19021146	Alameda Health System	\$ 334,680
XD19021195	Antelope Valley Domestic Violence Council	\$ 334,680
XD19021342	Asian Women's Shelter	\$ 334,680
XD19021328	Bridge to Home SCV	\$ 334,680
XD19021206	Catalyst Domestic Violence Services	\$ 334,680
XD19021023	Center for Community Solutions	\$ 334,680
XD19021181	Center for Domestic Peace	\$ 334,680
XD19021508	Center for a Non Violent Community	\$ 334,680
XD19021415	Community Overcoming Relationship Abuse (CORA)	\$ 334,680
XD19028628	Community Resource Center	\$ 334,680

XD19021043	Community Solutions for Children Families and Individuals, Inc.	\$ 334,680
XD19021199	Contra Costa Family Justice Alliance	\$ 334,680
XD19021129	Crisis House	\$ 334,680
XD19028629	Desert Sanctuary	\$ 334,680
XD19021414	Domestic Violence Solutions for Santa Barbara	\$ 334,680
XD19021130	Downtown Women's Center	\$ 334,680
XD19021022	East Los Angeles Women's Center	\$ 334,680
XD19028659	Empower Tehama	\$ 334,680
XD19028632	Family Assistance Program	\$ 334,680
XD19021096	Family Violence Law Center, Inc.	\$ 334,680
XD19021271	Haven Hills, Inc.	\$ 334,680
XD19021264	Haven Women's Center of Stanislaus	\$ 334,680
XD19021373	Home Start, Inc.	\$ 334,680
XD19021256	House of Ruth, Inc.	\$ 334,680
XD19021192	Human Options, Inc.	\$ 334,680
XD19021631	Human Services Association	\$ 334,680
XD19021204	Interval House	\$ 334,680
XD19021231	International Rescue Committee, Inc.	\$ 334,680
XD19021473	Jenesse Center, Inc.	\$ 334,680
XD19021200	Korean American Family Services, Inc. (KFAM)	\$ 334,680
XD19021641	Lake Family Resource Center	\$ 334,680
XD19021262	La Casa de Las Madres	\$ 334,680
XD19021427	Lao Family Community Development	\$ 334,680
XD19021209	Lassen Family Services Inc.	\$ 334,680
XD19021055	Live Violence Free	\$ 334,680
XD19021497	Los Angeles LGBT Center	\$ 334,680
XD19021201	Lutheran Social Services of Southern California	\$ 334,680
XD19021257	Marjaree Mason Center, Inc	\$ 334,680

XD19021044	Monarch Services - Servicios Monarca	\$ 334,680
XD19028662	My Sister's House	\$ 334,680
XD19021177	NEWS	\$ 334,680
XD19021416	Next Door Solutions to Domestic Violence	\$ 334,680
XD19021339	Rainbow Services Limited	\$ 334,680
XD19021194	Riverside County Coalition for Alternatives to Domestic Violence	\$ 334,680
XD19028631	Ruby's Place, Inc.	\$ 334,680
XD19028636	Safe Alternatives to Violent Environments	\$ 334,680
XD19021635	St. John's Well Child and Family Center	\$ 334,680
XD19021150	South Bay Community Services	\$ 334,680
XD19021093	San Diego Youth Services	\$ 334,680
XD19021046	San Francisco Network Ministries Housing Corporation	\$ 334,680
XD19020490	Sonoma County	\$ 334,680
XD19021774	Southern California Alcohol and Drug Programs, Inc.	\$ 334,680
XD19021042	Stand Up Placer	\$ 334,680
XD19028537	Su Casa - Ending Domestic Violence	\$ 334,680
XD19021018	Tri-Valley Haven for Women	\$ 334,680
XD19021775	Walnut Avenue Family & Women's Center	\$ 334,680
XD19021196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 334,680
XD19021057	Wild Iris Family Counseling & Crisis Center	\$ 334,680
XD19021170	WomanHaven	\$ 334,680
XD19021179	Women's Shelter Program for San Luis Obispo County	\$ 334,680
XD19028538	Women's Transitional Living Center, Inc.	\$ 334,680
XD19028539	YWCA of Glendale	\$ 334,680
XD19021203	YWCA of Monterey County	\$ 334,680
XD19021491	YWCA of San Diego	\$ 334,680
XD19021024	YWCA of Silicon Valley	\$ 334,680
TOTAL FUNDING		\$ 22,088,880

January, 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XD20031182	Asian Women's Center	\$ 176,109	\$ 168,613
XD20031146	Bridge to Home SCV	\$ 176,109	\$ 168,613
XD20031195	Center for Domestic Peace	\$ 176,109	\$ 168,613
XD20031342	Center for a Non Violent Community	\$ 176,109	\$ 168,613
XD20031328	Community Overcoming Relationship Abuse (CORA)	\$ 176,109	\$ 168,613
XD20031206	Community Resource Center	\$ 176,109	\$ 168,613
XD20031023	Domestic Violence Solutions for Santa Barbara County	\$ 176,109	\$ 168,613
XD20031181	Family Violence Law Center, Inc	\$ 176,109	\$ 168,613
XD20031508	Haven Hills, Inc	\$ 176,109	\$ 168,613
XD20031415	Haven Women's Center of Stanislaus	\$ 176,109	\$ 168,613
XD20038628	Home Start, Inc.	\$ 176,109	\$ 168,613
XD20031043	Human Options, Inc.	\$ 176,109	\$ 168,613
XD20031199	International Rescue Committee, Inc.	\$ 176,109	\$ 168,613
XD20031129	La Casa de Las Madres	\$ 176,109	\$ 168,613
XD20038629	Lao Family Community Development	\$ 176,109	\$ 168,613
XD20031414	Lassen Family Services Inc.	\$ 176,109	\$ 168,613
XD20031130	Live Violence Free	\$ 176,109	\$ 168,613
XD20031022	Monarch Services - Servicios Monarca	\$ 176,109	\$ 168,613
XD20038659	Riverside County Coalition for Alternatives to Domestic Violence	\$ 176,109	\$ 168,613
XD20038632	San Diego Youth Services	\$ 176,109	\$ 168,613

XD20031096	San Francisco Network Ministries Housing Corporation	\$ 176,109	\$ 168,613
XD20031271	Sonoma County	\$ 176,109	\$ 168,613
XD20031264	Southern California Alcohol and Drug Programs, Inc.	\$ 176,109	\$ 168,613
XD20031373	Stand Up Placer	\$ 176,109	\$ 168,613
XD20031256	Su Casa - Ending Domestic Violence	\$ 176,109	\$ 168,613
XD20031192	Tri-Valley Haven for Women	\$ 176,109	\$ 168,613
XD20031631	Walnut Avenue Family & Women's Center	\$ 176,109	\$ 168,613
XD20031204	WomanHaven	\$ 176,109	\$ 168,613
XD20031231	Women's Shelter Program for San Luis Obispo County	\$ 176,109	\$ 168,613
XD20031473	YWCA of Glendale	\$ 176,109	\$ 168,613
XD20031200	YWCA of Monterey County	\$ 176,109	\$ 168,613
XD20031641	YWCA of San Diego	\$ 176,109	\$ 168,613
XD20031262	YWCA of Silicon Valley	\$ 176,109	\$ 168,613
XD20031427	Asian Women's Center	\$ 176,109	\$ 168,613
XD20031209	Bridge to Home SCV	\$ 176,109	\$ 168,613
XD20031055	Center for Domestic Peace	\$ 176,109	\$ 168,613
XD20031497	Center for a Non Violent Community	\$ 176,109	\$ 168,613
XD20031201	Community Overcoming Relationship Abuse (CORA)	\$ 176,109	\$ 168,613
XD20031257	Community Resource Center	\$ 176,109	\$ 168,613
XD20031044	Domestic Violence Solutions for Santa Barbara County	\$ 176,109	\$ 168,613
XD20038662	Family Violence Law Center, Inc	\$ 176,109	\$ 168,613
XD20031177	Haven Hills, Inc	\$ 176,109	\$ 168,613
XD20031416	Haven Women's Center of Stanislaus	\$ 176,109	\$ 168,613
XD20031339	Home Start, Inc.	\$ 176,109	\$ 168,613
XD20031194	Human Options, Inc.	\$ 176,109	\$ 168,613
XD20038631	International Rescue Committee, Inc.	\$ 176,109	\$ 168,613

XD20038636	La Casa de Las Madres	\$ 176,109	\$ 168,613
XD20031635	Lao Family Community Development	\$ 176,108	\$ 168,614
XD20031150	Lassen Family Services Inc.	\$ 176,108	\$ 168,614
XD20031093	Live Violence Free	\$ 176,108	\$ 168,614
XD20031046	Monarch Services - Servicios Monarca	\$ 176,108	\$ 168,614
XD20030490	Riverside County Coalition for Alternatives to Domestic Violence	\$ 176,108	\$ 168,614
XD20031774	San Diego Youth Services	\$ 176,108	\$ 168,614
XD20031042	San Francisco Network Ministries Housing Corporation	\$ 176,108	\$ 168,614
XD20038537	Sonoma County	\$ 176,108	\$ 168,614
XD20031018	Southern California Alcohol and Drug Programs, Inc.	\$ 176,108	\$ 168,614
XD20031775	Stand Up Placer	\$ 176,108	\$ 168,614
XD20031196	Su Casa - Ending Domestic Violence	\$ 176,108	\$ 168,614
XD20031057	Tri-Valley Haven for Women	\$ 176,108	\$ 168,614
XD20031170	Walnut Avenue Family & Women's Center	\$ 176,108	\$ 168,614
XD20031179	WomanHaven	\$ 176,108	\$ 168,614
XD20038538	Women's Shelter Program for San Luis Obispo County	\$ 176,108	\$ 168,614
XD20038539	YWCA of Glendale	\$ 176,108	\$ 168,614
XD20031203	YWCA of Monterey County	\$ 176,108	\$ 168,614
XD200321491	YWCA of San Diego	\$ 176,108	\$ 168,614
XD20031024	YWCA of Silicon Valley	\$ 176,108	\$ 168,614
TOTAL FUNDING		\$ 11,623,175	\$ 11,128,477

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM | 2021

The purpose of the Domestic Violence Response Team (VA) Program is to support agencies in building protocols and practices for a collaborative and community-coordinated response to domestic violence. The VA Program builds the capacity of communities that demonstrate a need for greater collaboration and coordination between domestic violence service providers and law enforcement organizations.

The required components for the VA Program include: law enforcement and advocacy liaisons; domestic violence protocols; community response; training; tools and materials; capacity building plan; co-location; Operational Agreements/ Second Tier Subawards with specific agencies (e.g. local law enforcement, district attorney's office(s); and assist with California Victim Compensation Board Claims.

The VA Program is supported with federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 500,000
FY 2020-21	STOP VAW FFY20	\$ 500,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 328 Number of individuals provided immediate response crisis intervention in person.
- 590 Number of individuals provided immediate response crisis intervention by telephone.
- 644 Number of calls received requesting an immediate response by an advocate.
- 531 Number of times an advocate responded immediately to a call.
- 65 Number of training events provided to relevant law enforcement personnel.
- 510 Number of relevant law enforcement personnel trained
- 8 Number of original administrative tools produced for officers.
- 748 Number of original administrative tools distributed to officers.
- 252 Number of original outreach materials produced for distribution by law enforcement.

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
VA18021194	Alternatives to Domestic Violence	\$ 125,000
VA18021248	Family Services of Tulare County	\$ 125,000
VA18021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 125,000
VA18021203	YWCA of Monterey County	\$ 125,000
TOTAL FUNDING		\$ 500,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
VA19031248	Family Services of Tulare County	\$ 125,000
VA19031194	Riverside County Coalition For Alternatives to Domestic Violence	\$ 125,000
VA19031196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 125,000
VA19031203	YWCA of Monterey County	\$ 125,000
TOTAL FUNDING		\$ 500,000

January 1, 2021 - December 31, 2021

Grant Subaward Number	SUBRECIPIENT NAME	STOP VAW 20
VA20041248	Family Services of Tulare County	\$ 125,000
VA20041194	Riverside County Coalition For Alternatives to Domestic Violence	\$ 125,000
VA20041196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 125,000
VA20041203	YWCA of Monterey County	\$ 125,000
TOTAL FUNDING		\$ 500,000

DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY CENTER PROGRAM | 2021

The purpose of the Drug Endangered Children Training and Advocacy Center (DK) Program is to provide training on victim centered, trauma informed response to children who are at risk or are victims of child abuse and/or neglect and those who are exposed to drugs, drug paraphernalia, grow houses, methamphetamine laboratories, gang activity, or firearms.

In-person and web-based training is provided to first responders, investigators, prosecutors, and social service providers. Additionally, the Subrecipient provides ongoing technical assistance to first responders and social services providers.

The DK Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	CJA FFY18	\$ 279,303
FY 2020-21	CJA FFY19	\$ 280,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

19 Number of trainings facilitated.

575 Number of people trained.

**DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY
CENTER PROGRAM**

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17
DK18031132	California Narcotic Officers' Association	\$ 300,000
TOTAL FUNDING		\$ 300,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18
DK19021132	California Narcotic Officers' Association	\$ 279,303
TOTAL FUNDING		\$ 279,303

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 19
DK20031132	California Narcotic Officers' Association	\$ 280,000
TOTAL FUNDING		\$ 280,000

EARLY IDENTIFICATION OF COMMERCIALY SEXUALLY EXPLOITED CHILDREN TRAINING PROGRAM | 2021

The purpose of the Early Identification of Commercially Sexually Exploited Children Training (EI) Program is to provide comprehensive training to K-12 educators and students on the early identification and intervention of sexual exploitation of children and youth (CSEC), and other severe forms of trafficking.

During the 2019-20 fiscal year, the EI Program Subrecipient made substantial changes to their training implementation plan due to the impacts of the COVID-19 pandemic and the resulting travel restrictions and shelter in place orders. Funds not spent on travel and in-person training events were utilized to increase accessibility to the EI Program's online training platform and develop additional webinars to fulfill the goals and objectives of the EI Program.

The EI Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Components: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	CJA FFY17	\$ 112,500
	CJA FFY18	\$ 37,500
FY 2020-21	CJA FFY18	\$ 45,000
	CJA FFY19	\$ 105,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 10 Number of new comprehensive trainings/learning tools developed for in-person trainings.
- 20 Number of new comprehensive trainings/learning tools developed for on-line trainings.
- 1,849 Number of outreach activities performed.
- 55 Number of new comprehensive in-person trainings/learning tools delivered.
- 310 Number of new comprehensive on-line trainings/learning tools delivered.
- 2,233 Number of students, educators, school administrators, and staff trained.

**EARLY IDENTIFICATION OF COMMERCIALY SEXUALLY EXPLOITED
CHILDREN TRAINING PROGRAM**

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17
EI18011196	Women Escaping A Violent Environment, Inc.	\$ 150,000
TOTAL FUNDING		\$ 150,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17	CJA 18
EI19021196	Women Escaping A Violent Environment, Inc.	\$ 112,500	\$ 37,500
TOTAL FUNDING		\$ 112,500	\$ 37,500

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18	CJA 19
EI20031196	Women Escaping A Violent Environment, Inc.	\$ 45,000	\$ 105,000
TOTAL FUNDING		\$ 45,000	\$ 105,000

The purpose of the Elder Abuse (XE) Program is to continue to enhance the safety of elder and dependent adult victims of crime by providing direct services to victims and bridging the gap between elder justice service providers and victim service providers.

This is accomplished by:

- Funding an Elder Abuse Victim Specialist solely dedicated to serving elder and dependent adult victims;
- Providing and coordinating direct services for elder and dependent adult victims;
- Expanding the communities' capacity to service elder and dependent adult victims;
- Ensuring that elder and dependent adult victims have access to the criminal justice system; and
- Providing outreach awareness programs for victims and mandated reporters of elder and dependent adult abuse and others who come into contact with these victims.

The XE Program is supported with funds through the federal Victims of Crime Act Victims Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 4,511,775
FY 2020-21	VOCA FFY18	\$ 2,323,564
	VOCA FFY19	\$ 2,323,564
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 10,496 Number of individuals who received services.
- 9,123 Number of individual who received information and/or referral(s).
- 8,510 Number of times information was provided about the criminal justice process.
- 7,979 Number of times information about victim's rights was provided.
- 10,228 Number of times notification of criminal justice events was provided.

ELDER ABUSE PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XE18011225	Fathers & Families of San Joaquin	\$ 200,000
XE18011155	Foothill Family Service	\$ 200,000
XE18011315	Healthy House Within A MATCH Coalition	\$ 200,000
XE18011427	Lao Family Community Development	\$ 200,000
XE18010190	Los Angeles County	\$ 200,000
XE18011321	Ombudsman Services of Contra Costa, Inc.	\$ 200,000
XE18010310	Placer County	\$ 200,000
XE18010410	San Mateo County	\$ 100,000
XE18011316	South Asian Helpline And Referral Agency	\$ 200,000
XE18011314	VIP Community Mental Health Center, Inc.	\$ 200,000
XE18011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 200,000
XE18018358	Women's Transitional Living Center, Inc.	\$ 200,000
XE18010570	Yolo County	\$ 200,000
TOTAL FUNDING		\$ 2,500,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XE19020010	Alameda County	\$ 200,000
XE19020070	Contra Costa County	\$ 200,000
XE19020090	El Dorado County	\$ 200,000
XE19021225	Fathers & Families of San Joaquin	\$ 200,000
XE19021155	Foothill Family Service	\$ 200,000
XE19021315	Healthy House Within A MATCH Coalition	\$ 200,000
XE19020130	Imperial County	\$ 200,000
XE19020150	Kern County	\$ 98,910
XE19021427	Lao Family Community Development	\$ 200,000
XE19020190	Los Angeles County	\$ 200,000
XE19021321	Ombudsman Services of Contra Costa, Inc.	\$ 200,000
XE19020380	San Francisco, City & County	\$ 200,000
XE19020410	San Mateo County	\$ 100,000
XE19020420	Santa Barbara County	\$ 114,730
XE19020490	Sonoma County	\$ 200,000
XE19021316	South Asian Helpline and Referral Agency	\$ 200,000
XE19020500	Stanislaus County	\$ 198,564
XE19021753	The Regents of the University of California, Riverside	\$ 199,571

XE19020540	Tulare County	\$ 200,000
XE19020560	Ventura County	\$ 200,000
XE19021314	VIP Community Mental Health Center, Inc.	\$ 200,000
XE19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 200,000
XE19028538	Women's Transitional Living Center, Inc.	\$ 200,000
XE19020570	Yolo County	\$ 200,000
TOTAL FUNDING		\$ 4,511,775

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XE20030010	Alameda County	\$ 103,000	\$ 103,000
XE20030070	Contra Costa County	\$ 103,000	\$ 103,000
XE20030090	El Dorado County	\$ 103,000	\$ 103,000
XE20031225	Fathers & Families of San Joaquin	\$ 103,000	\$ 103,000
XE20031155	Foothill Family Service	\$ 103,000	\$ 103,000
XE20031315	Healthy House Within A MATCH Coalition	\$ 103,000	\$ 103,000
XE20030130	Imperial County	\$ 103,000	\$ 103,000
XE20030150	Kern County	\$ 50,939	\$ 50,939
XE20031427	Lao Family Community Development	\$ 103,000	\$ 103,000
XE20030190	Los Angeles County	\$ 103,000	\$ 103,000
XE20031321	Ombudsman Services of Contra Costa, Inc.	\$ 103,000	\$ 103,000

XE20030380	San Francisco, City & County	\$ 103,000	\$ 103,000
XE20030410	San Mateo County	\$ 51,500	\$ 51,500
XE20030420	Santa Barbara County	\$ 59,086	\$ 59,086
XE20030490	Sonoma County	\$ 103,000	\$ 103,000
XE20031316	South Asian Helpline and Referral Agency	\$ 103,000	\$ 103,000
XE20030500	Stanislaus County	\$ 102,260	\$ 102,260
XE20031753	The Regents of the University of California, Riverside	\$ 102,779	\$ 102,779
XE20030540	Tulare County	\$ 103,000	\$ 103,000
XE20030560	Ventura County	\$ 103,000	\$ 103,000
XE20031314	VIP Community Mental Health Center, Inc.	\$ 103,000	\$ 103,000
XE20031196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 103,000	\$ 103,000
XE20038538	Women's Transitional Living Center, Inc.	\$ 103,000	\$ 103,000
XE20030570	Yolo County	\$ 103,000	\$ 103,000
TOTAL FUNDING		\$ 2,323,564	\$ 2,323,564

ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM | 2021

The purpose of the Electronic Suspected Child Abuse Report System (ES) Program is to improve the system of information sharing among multidisciplinary agencies to include: county child welfare departments, California Department of Social Services, local law enforcement agencies, and the local district attorney's office through a shared database system. Subrecipients provide leadership, oversight, support, training, and technical assistance to other collaborating government agencies.

The Child Abuse and Neglect Reporting Act requires mandated reporters to report suspected abuse or neglect to a designated agency. Written mandated reports are made by completing the *Suspected Child Abuse Report (SCAR)*. Once a written SCAR is created, the document must be cross-reported among the county probation or welfare department, the local law enforcement agency, and the district attorney's office. The ES Program is intended to improve this system of information sharing by eliminating inconsistencies and gaps in the current process.

The ES Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	CJA FFY18	\$ 750,000
FY 2020-21	CJA FFY19	\$ 750,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

The ES Program will launch in the early part of 2021 and will collect information to report on the subsequent JLBC report.

ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM

January 1, 2017 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 15	CJA 16	CJA 17
ES16010420	Santa Barbara County	\$ 27,637	\$ 200,000	\$ 72,363
ES16010570	Yolo County	\$ 30,345	\$ 200,000	\$ 69,655
TOTAL FUNDING		\$ 57,982	\$ 400,000	\$ 142,018

*Program was augmented and extended. This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2018 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16	CJA 17
ES17010100	Fresno County	\$ 50,000	\$ 200,000
TOTAL FUNDING		\$ 50,000	\$ 200,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18
ES19020100	Fresno County	\$ 250,000
ES19020420	Santa Barbara County	\$ 250,000
ES19020520	Yolo County	\$ 250,000
TOTAL FUNDING		\$ 750,000

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 19
ES20030100	Fresno County	\$ 250,000
ES20030420	Santa Barbara County	\$ 250,000
ES20030520	Yolo County	\$ 250,000
TOTAL FUNDING		\$ 750,000

EMERGENCY RESPONSE TO INTERPERSONAL VIOLENCE PROGRAM

| 2021

The Emergency Response to Interpersonal Violence (CO) Program was implemented as a first step in combating the impacts of the COVID-19 pandemic on victim service providers to ensure the immediate safety of victims of interpersonal violence (including domestic violence, sexual assault, human trafficking, and child abuse victims).

Three statewide coalitions received the funding to distribute to service providers to support the additional needs associated with providing safety and services for victims during the pandemic and to comply with social distancing guidelines.

The CO Program was supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 6,608,205
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS*

- 2,195 Number of individuals who received advocacy services.
- 3,164 Number of individuals who received emotional support or safety services.
- 2,058 Number of hotline/crisis line counseling services provided.
- 6,460 Number of individual counseling services provided.
- 3,373 Number of individuals who received emergency shelter or safe house services.
- 2,307 Number of individuals who received transitional housing services.

*Statistics are for the entire eight-month Grant Subaward performance period.

EMERGENCY RESPONSE TO INTERPERSONAL VIOLENCE PROGRAM

January 1, 2020 - August 15, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
CO19011273	CALICO Center	\$ 1,493,458
CO19011578	California Coalition Against Sexual Assault (CALCASA)	\$ 1,863,808
CO19011577	California Partnership to End Domestic Violence	\$ 3,250,939
TOTAL FUNDING		\$ 6,608,205

* Program began January 1, 2020.

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM | 2021

Pursuant to California Penal Code § 13823.17, the purpose of the Equality in Prevention and Services for Domestic Abuse (GL) Program is to maintain and expand domestic violence services for the lesbian, gay, bisexual, transgender, and questioning (LGBTQ) communities in an effort to increase access to culturally appropriate domestic violence education, prevention, outreach, and services for these unserved/underserved communities.

The required components for the GL Program include: crisis intervention; legal advocacy; and participation in domestic violence multidisciplinary teams (including, but not limited to, law enforcement, medical treatment facilities, and other service providers). Services include: a 24-hour crisis hotline; counseling; a business center; legal assistance; educational workshops and publications; community resources and referrals; emergency shelter; and household establishment assistance.

The GL Program is supported with the following federal funds Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS) and the Family Violence Prevention Services Act; Coronavirus Aid Relief and Economic Security Act (FVPC).

Program/Component: 0385.151, 0385.925

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	FVPS FFY19	\$ 573,000
FY 2020-21	FVPS FFY 20	\$ 423,000
	FVPC FFY 20	\$ 114,366
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 407 Number of crisis calls received.
- 501 Number of individuals that received individual counseling.
- 3,205 Number of counseling sessions.
- 145 Number of individuals that received group counseling.
- 15 Number of court accompaniments.
- 424 Number of community resources and referrals provided to callers/victims.
- 210 Total number of bed nights (# of bed occupied x # of nights).
- 57 Number of victims who received household reestablishment assistance.
- 209 Number of collaborative meetings attended.

**EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC
ABUSE PROGRAM**

July 1, 2019 - July 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 19
GL19091206	Catalyst Domestic Violence Services	\$191,000
GL19091497	Los Angeles LGBT Center	\$191,000
GL19058672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$191,000
TOTAL FUNDING		\$ 573,000

*Augmented and extended to July 31, 2020.

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 20	FVPC 20
GL20101206	Catalyst Domestic Violence Services	\$141,000	\$38,122
GL20101497	Los Angeles LGBT Center	\$141,000	\$38,122
GL20068672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$141,000	\$38,122
TOTAL FUNDING		\$ 423,000	\$114,366

The purpose of the Family Justice Center (FJ) Program is to improve capabilities for established Family Justice Centers (FJC), as well as support emerging FJCs.

An FJC is a multiagency, multidisciplinary service center where public and private agencies assign staff members on a full or part-time basis to provide services to victims of domestic violence, sexual assault, elder abuse, dependent adult abuse, or human trafficking. FJCs provide centralized access to services and support for victims and their children, reduce the number of places victims must go for help, and reduce the number of times victims must reiterate their experience of abuse.

In fiscal year 2018-19, the FJ Program was allocated \$10,000,000 in State General Funds (SGF). Funding for this Program was not included in the 2020 State Budget Act.

Program/Component: 0385.921

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was augmented and extended	\$ 0
FY 2020-21	Program was not funded	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 5,222 Number of domestic violence victim services provided.
- 662 Number of sexual assault victim services provided.
- 509 Number of elder or dependent abuse victim services provided.
- 91 Number of human trafficking victim services provided.

FAMILY JUSTICE CENTER PROGRAM

January 1, 2019 - March 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18
FJ18010010	Alameda County Family Justice Center	\$ 442,800
FJ18011471	Asian Americans for Community Involvement	\$ 356,098
FJ18011043	Community Solutions for Children Families and Individuals	\$ 356,098
FJ18011199	Contra Costa Family Justice Alliance	\$ 349,430
FJ18A11199	Contra Costa Family Justice Alliance	\$ 349,430
FJ18B11199	Contra Costa Family Justice Alliance	\$ 400,000
FJ18011330	Friends of the Riverside County Family Justice Center	\$ 369,269
FJ18A11330	Friends of the Riverside County Family Justice Center	\$ 369,269
FJ18B11330	Friends of the Riverside County Family Justice Center	\$ 369,269
FJ18010130	Imperial County	\$ 316,396
FJ18010150	Kern County	\$ 376,104
FJ18010280	Napa County	\$ 400,000
FJ18011322	New Start Family Justice Center	\$ 742,272
FJ18011312	Orange County Family Justice Center	\$ 577,060
FJ18011116	Sacramento Regional Family Justice Center	\$ 431,558
FJ18017919	San Diego, City of	\$ 587,067
FJ18010390	San Joaquin County	\$ 365,263
FJ18011053	Shasta Women's Refuge, Inc.	\$ 315,334
FJ18010480	Solano County	\$ 337,828

FJ18010490	Sonoma County	\$ 343,294
FJ18011048	Stanislaus Family Justice Center	\$ 347,791
FJ18011253	The University Corporation, CA State University, Northridge	\$ 742,272
FJ18010560	Ventura County	\$ 400,000
FJ18011024	YWCA of Silicon Valley	\$ 356,098
TOTAL FUNDING		\$ 10,000,000

Program was not funded in 2020-21.

Per, California Penal Code § 13823.4, the Family Violence Prevention (FX) Program provides financial and technical assistance to local domestic and family violence centers in the implementation of family violence prevention programs. The purpose of the FX Program is to expand prevention efforts in California by providing financial and technical assistance to local domestic and family violence centers to implement family violence prevention strategies in their surrounding communities and through funding a statewide family violence prevention campaign.

The required components for the FX Program include, Experienced Family Violence and/or Domestic Violence Prevention Staff; Access to Victim Services; Skills-Based Training; Networking; Implementation of Prevention Program and Increasing Citizen Involvement; Increase Citizen Involvement; Information Materials; Develop/Expand and Conduct a Statewide Family Violence Prevention Campaign; Intended Audience; Timeline; Collaborate; Method of Delivery; and Evaluate.

The FX Program is supported with the following funds: State General Funds (SGF) and federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS).

Program/Component: 0385.151, 0385.152

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	FVPS FFY20	\$ 506,025
FY 2020-21	Program ends March 31, 2021	\$ 0
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS*

- 309 Number of teleconferences funded staff attended.
- 258 Number of webinars funded staff attended.
- 32,593 Number of prevention handouts/awareness information distributed.
- 1,207 Number of prevention trainings provided to youth and young adults.
- 32,031 Number of youth who received prevention training.

FAMILY VIOLENCE PREVENTION PROGRAM

January 1, 2019 - March 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18*	FVPS 20
FX18011023	Center for Community Solutions	\$ 300,000	\$38,925
FX18011181	Center for Domestic Peace	\$ 300,000	\$38,925
FX18011323	Chest of Hope, Inc.	\$ 300,000	\$38,925
FX18011109	Community Legal Aid SoCal	\$ 298,368	\$38,925
FX18011415	Community Overcoming Relationship Abuse (CORA)	\$ 300,000	\$38,925
FX18018628	Community Resource Center	\$ 300,000	\$38,925
FX18011264	Haven Women's Center of Stanislaus	\$ 300,000	\$38,925
FX18011631	Human Services Association	\$ 300,000	\$38,925
FX18011602	Indian Health Council, Inc.	\$ 300,000	\$38,925
FX18011204	Interval House	\$ 300,000	\$38,925
FX18011771	Laura's House	\$ 300,000	\$38,925
FX18011408	Para Los Ninos	\$ 300,000	\$38,925
FX18011039	Waymakers	\$ 1,100,000	\$ -
FX18011179	Women's Shelter Program of San Luis Obispo County	\$ 300,000	\$38,925
TOTAL FUNDING		\$ 4,998,368	\$ 506,025

*One-time State General Funds, augmented with FVPS funds. Program ends March 31, 2021.

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM | 2021

The purpose of the Farmworker Women's Sexual Assault & Domestic Violence (FW) Program is to develop and implement activities aimed at addressing and combating the issues of sexual assault and domestic violence (SA/DV) experienced by farmworker women who are low-income, monolingual, or bilingual Spanish-speaking.

This is accomplished by:

- Providing statewide outreach and education on SA/DV among monolingual, bilingual Spanish-speaking, and low-income farmworker women;
- Training to agencies addressing SA/DV in the farmworker community;
- Developing outreach materials focusing on the special needs of farmworker women;
- Disseminating information to Cal OES-funded Rape Crisis and Domestic Violence Subrecipients regarding the unique service provision needs of farmworker women;
- Linking farmworker SA/DV victims to available resources;
- Coordinating and collaborating with Rape Crisis Centers, Domestic Violence Shelters and Victim/Witness Programs in all chapter areas; and
- Coordinating and hosting community awareness and educational events addressing sexual assault and domestic violence for farmworker women from all Chapters.

The FW Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 270,000
FY 2020-21	STOP VAW FFY19	\$ 202,500
	STOP VAW FFY20	\$ 67,500
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 132 Number of community awareness/educational events addressing SA/DV to farmworker women.
- 214 Number of outreach activities to educate monolingual Spanish speaking farmworker women.

- 29 Number of educational meetings/events on SA and DV to farmworker women.
- 12 Number of farmworker sexual assault victims linked to established SA/DV service providers.
- 1 Number of trainings to SA/DV service providers.
- 2 Number of trainings to law enforcement.
- 19 Number of educational/awareness efforts targeting indigenous farmworker women.
- 1 Number of staff and member training(s) on working and advocating with service providers and law enforcement agencies.

**FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE
PROGRAM**

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
FW18221575	Organizacion en California de Lideres Campesinas, Inc.	\$ 270,000
TOTAL FUNDING		\$ 270,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
FW19231575	Organizacion en California de Lideres Campesinas, Inc.	\$ 270,000
TOTAL FUNDING		\$ 270,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19	STOP VAW 20
FW20241575	Organizacion en California de Lideres Campesinas, Inc.	\$ 202,500	\$ 67,500
TOTAL FUNDING		\$ 202,500	\$ 67,500

The purpose of the Homeless Youth and Exploitation (HX) Program is to help homeless youth exit street life. Services provided under the HX Program include: access to food, shelter/housing; counseling, outreach services, screening/providing for basic health needs; linkage to other services offered by public and private agencies; long-term stabilization planning; and follow-up services. In addition, the HX Program provides specialized services for youth experiencing sexual exploitation.

The HX Program is supported with the following funds: State General Funds (SGF), State Penalty Funds (SPF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.351, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 377,000
	SPF FY19	\$ 344,000
	SGF FY19	\$ 356,000
FY 2020-21	VOCA FFY18	\$ 388,310
	SPF FY20	\$ 344,000
	SGF FY20	\$ 356,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 4,012 Number of youth who received services.
- 1,449 Number of youth who received information and referrals.
- 1,732 Number of referrals to other services, supports, and resources.
- 1,605 Number of youth who received emotional support and safety services.
- 2,314 Number of individual counseling sessions.
- 1,857 Number of support group sessions.
- 536 Number of youth who received shelter/housing services.
- 3,542 Number of times emergency shelter/safe house was provided.
- 314 Number of times transitional housing was provided.

HOMELESS YOUTH AND EXPLOITATION PROGRAM

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	SPF 19	SGF 19
HX19181430	Bill Wilson Center	\$ 94,250	\$ 86,000	\$ -
HX19181185	Children's Hospital of Los Angeles	\$ 94,250	\$ 86,000	\$ 213,963
HX19181352	Larkin Street Youth Center	\$ 94,250	\$ 86,000	\$ 142,037
HX19181093	San Diego Youth Services	\$ 94,250	\$ 86,000	\$ -
TOTAL FUNDING		\$ 377,000	\$ 344,000	\$ 356,000

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	SPF 20	SGF 20
HX20191430	Bill Wilson Center	\$ 97,077	\$ 86,000	\$ -
HX20191185	Children's Hospital of Los Angeles	\$ 97,078	\$ 86,000	\$ 213,963
HX20191352	Larkin Street Youth Center	\$ 97,078	\$ 86,000	\$ 142,037
HX20191093	San Diego Youth Services	\$ 97,077	\$ 86,000	\$ -
TOTAL FUNDING		\$ 388,310	\$ 344,000	\$ 356,000

The purpose of the Homeless Youth Emergency Services and Housing (YE) Program is to establish or expand access to a range of housing options and provide crisis intervention and stabilization services to homeless youth so that the immediate crises they face can be resolved and they can focus on their future. During this performance period, YE Program Subrecipients were strongly encouraged to work collaboratively with local colleges to provide support, services, and housing options to homeless students.

YE Program Subrecipients must provide the following services as required by California Welfare and Institutions Code §13701, either directly, or via an Operational Agreement/Second Tier Subaward with a competent provider:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The YE Program is supported with State General Funds (SGF).

Program/Component: 0385.351

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 6,336,500
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 4,806 Number of youth provided outreach services.
- 25,189 Number of meals provided.
- 677 Number of youth provided shelter.
- 1,164 Number of youth provided rapid rehousing, rental assistance, supportive or transitional housing.

<u>932</u>	Number of youth provided counseling services.
<u>547</u>	Number of youth provided basic health care, medical, or dental care services.
<u>2,770</u>	Number of youth assisted with a long-term stabilization plan.
<u>1,573</u>	Number of youth provided training on independent living and survival skills.
<u>381</u>	Number of educational services provided to youth.
<u>1,304</u>	Number of crisis intervention services provided to youth.
<u>594</u>	Number of employment training services provided to youth.

HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM

January 1, 2018 - March 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 17
YE17011430	Bill Wilson Center	\$ 2,500,000
YE17011352	Larkin Street Youth Center	\$ 2,500,000
YE17011093	San Diego Youth Services	\$ 2,500,000
YE17011152	Volunteers of America Los Angeles	\$ 2,500,000
TOTAL FUNDING		\$ 10,000,000

*This chart has been included as the final months of the performance period occurred in FY 2019-20.

April 1, 2020 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19
YE19021430	Bill Wilson Center	\$ 1,584,125
YE19021352	Larkin Street Youth Center	\$ 1,584,125
YE19021093	San Diego Youth Services	\$ 1,584,125
YE19021152	Volunteers of America Los Angeles	\$ 1,584,125
TOTAL FUNDING		\$ 6,336,500

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM | 2021

The purpose of the Homeless Youth Emergency Services Pilot (HY) Program is to expand crisis intervention and stabilization services to homeless youth so that the immediate crises they face can be resolved and they can focus on their future.

HY Program Subrecipients must provide the following services as required by California Welfare and Institutions Code §13701, either directly, or via an Operational Agreement/Second Tier Subaward with a competent provider:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance center; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The HY Program is supported with State General Funds (SGF) that were allocated in FY 2016-17. This is a one-time funded program that will end March 31, 2022.

Program/Component: 0385.917

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was one-time funded and will end March 31, 2022.	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 3,201 Number of youth provided outreach services.
- 18,303 Number of meals provided.
- 814 Number of youth provided shelter.
- 428 Number of youth provided counseling services.
- 359 Number of youth provided basic health care services.
- 1,136 Number of youth assisted with a long-term stabilization plan.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM | 2021

<u>1,266</u>	Number of youth provided training on independent living and survival skills.
<u>691</u>	Number of educational services provided to youth.
<u>2,847</u>	Number of crisis intervention services provided to youth.
<u>1,279</u>	Number of employment training services provided to youth.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM

April 1, 2017 - March 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 16
HY16018632	Family Assistance Program	\$ 2,500,000
HY16018596	Fresno County Economic Opportunities Commission	\$ 2,500,000
HY16011443	New Morning Youth and Family Services, Inc.	\$ 2,500,000
HY16011162	Orangewood Foundation	\$ 2,500,000
TOTAL FUNDING		\$ 10,000,000

*Program has a five-year performance period. No additional funding has been provided.

HOMELESS YOUTH INNOVATIVE SERVICES PROGRAM | 2021

The purpose of the Homeless Youth Innovative Services (HI) Program is to provide innovative and comprehensive services to support homeless youth in exiting street life. Innovative projects are those featuring new, advanced, and original methods of providing services to homeless youth.

HI Program Subrecipients must provide the following services as required by California Welfare and Institutions Code §13701, either directly, or via an Operational Agreement/Second Tier Subaward with a competent provider:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The HI Program is supported with State General Funds (SGF) that were allocated in FY 2018-19. This is a one-time funded program that ended December 31, 2020.

Program/Component: 0385.351

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was one-time funded and ended December 31, 2020.	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 833 Number of youth provided outreach services.
- 3,525 Number of meals provided.
- 727 Number of youth provided shelter.
- 359 Number of youth provided counseling services.
- 778 Number of youth provided basic health care services.
- 861 Number of youth assisted with a long-term stabilization planning and follow-up services.

HOMELESS YOUTH INNOVATIVE SERVICES PROGRAM

January 1, 2019 - December 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18
HI18018517	Huckleberry Youth Programs, Inc.	\$ 333,333
HI18011152	Volunteers of America of Los Angeles	\$ 333,333
HI18011198	YMCA of San Diego County	\$ 333,334
TOTAL FUNDING		\$ 1,000,000

*Program was extended through December 30, 2020. No additional funding has been provided.

HUMAN TRAFFICKING ADVOCATE PROGRAM | 2021

The purpose of the Human Trafficking Advocate (HA) Program is to support Victim/Witness Assistance Centers (Centers), as defined in the California Penal Code § 13835.2, in their effort to dedicate specialized staff and support services to identify and provide comprehensive services to victims of human trafficking.

HA Program Subrecipients must demonstrate formal agreements with a local anti-human trafficking working group—such as a Human Trafficking Task Force, a Commercial Sexual Exploitation of Children (CSEC) Interagency Protocol as described in Welfare and Institutions Code § 16524.8, or other local or regional human trafficking partnership, collaborative, or working group—to ensure they have the capacity to enhance or expand delivery of services to victims of human trafficking.

The HA Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 1,572,296
FY 2020-21	VOCA FFY18	\$ 809,732
	VOCA FFY19	\$ 809,732
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 1,204 Number of individuals who received services.
- 853 Number of individuals who received information and referrals.
- 452 Number of individuals who received advocacy and/or accompaniment services.
- 665 Number of individuals who received emotional support and safety services.
- 229 Number of individuals who received shelter or housing services.
- 723 Number of individuals who received criminal or civil justice system assistance.

HUMAN TRAFFICKING ADVOCATE PROGRAM

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
HA18010010	Alameda County	\$ 150,000
HA18010070	Contra Costa County	\$ 150,000
HA18010100	Fresno County	\$ 150,000
HA18010190	Los Angeles County	\$ 150,000
HA18010300	Orange County	\$ 150,000
HA18010330	Riverside County	\$ 150,000
HA18010340	Sacramento County	\$ 129,686
HA18010380	San Francisco, City & County of	\$ 150,000
HA18010420	Santa Barbara County	\$ 150,000
HA18010430	Santa Clara County	\$ 150,000
HA18010540	Tulare County	\$ 150,000
TOTAL FUNDING		\$ 1,629,686

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
HA19020010	Alameda County	\$ 150,000
HA19020070	Contra Costa County	\$ 150,000
HA19020100	Fresno County	\$ 150,000
HA19020190	Los Angeles County	\$ 150,000

HA19020300	Orange County	\$ 150,000
HA19020330	Riverside County	\$ 150,000
HA19020340	Sacramento County	\$ 130,000
HA19020380	San Francisco, City & County of	\$ 150,000
HA19020420	Santa Barbara County	\$ 150,000
HA19020430	Santa Clara County	\$ 150,000
HA19020540	Tulare County	\$ 92,296
TOTAL FUNDING		\$ 1,572,296

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
HA20030010	Alameda County	\$ 77,250	\$ 77,250
HA20030070	Contra Costa County	\$ 77,250	\$ 77,250
HA20030100	Fresno County	\$ 77,250	\$ 77,250
HA20030190	Los Angeles County	\$ 77,250	\$ 77,250
HA20030300	Orange County	\$ 77,250	\$ 77,250
HA20030330	Riverside County	\$ 77,250	\$ 77,250
HA20030340	Sacramento County	\$ 66,950	\$ 66,950
HA20030380	San Francisco, City & County	\$ 77,250	\$ 77,250
HA20030420	Santa Barbara County	\$ 77,250	\$ 77,250
HA20030430	Santa Clara County	\$ 77,250	\$ 77,250
HA20030540	Tulare County	\$ 47,532	\$ 47,532
TOTAL FUNDING		\$ 809,732	\$ 809,732

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM | 2021

The purpose of the Human Trafficking Victim Assistance (HV) Program is to help human trafficking victims recover from the trauma they experienced and assist with reintegration into society through the provision of comprehensive safety and supportive services using a trauma informed, victim-centered approach.

Required components of the HV Program include, but are not limited to, access to a 24-hour crisis hotline for victims, emergency shelter and temporary housing assistance, emergency food and clothing, and counseling. Organizations that receive funding through the HV Program must also ensure staff working with human trafficking victims qualify as Human Trafficking Caseworkers as described in Evidence Code § 1038.2, and are trained according to the minimum requirements therein.

In fiscal year 2019-20, many HV Program Subrecipients shifted focus to better identify and serve victims of labor trafficking as well as sex trafficking. Examples have included additional training for victim service advocates and partner organizations (such as hospital/health clinic staff), co-locating Human Trafficking Caseworkers in hospitals, clinics, and family justice centers, and the development of local multi-disciplinary teams with expertise in addressing the needs of labor trafficking victims.

The HV Program is supported through State General Funds (SGF).

Program/Components: 0385.912

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 10,000,000
FY 2020-21	SGF FY20	\$ 10,000,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS*

- 681 Number of labor trafficking victims assisted.
- 3,270 Number of sex trafficking victims assisted.
- 295 Number of sex & labor trafficking victims assisted.
- 23,542 Number of times outreach services provided, including linkage to community support services, drop-in service centers, and shelters.
- 43,748 Number of times food donations/meal services provided.
- 1,092 Number of individuals who received temporary safe shelter.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM | 2021

- 9,933 Number of times shelter services (e.g., emergency shelter services, medium to long-term shelter facilities, subsidized apartments and transitional housing) were provided.
- 2,835 Number of individuals who received service coordination and referral services, including coordination with health/medical and/or dental services, law enforcement agencies, social service agencies, court services, and mental health services.
- 6,401 Number of times information and referral services were provided.
- 21,397 Number of times counseling services (e.g., crisis counseling, individual, and/or group counseling) were provided.
- 25,058 Number of times case management services were provided.
- 4,107 Number of times legal assistance services were provided.

**Statistics are for a 15-month Grant Subaward performance period, April 1, 2019, through June 30, 2020.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

April 1, 2019 - June 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	HTVA18
HV18011182	1736 Family Crisis Center	\$ 476,190
HV18011585	Asian Pacific Islander Legal Outreach	\$ 476,191
HV18011326	C.A.S.A. of Southwest Riverside County	\$ 476,191
HV18018656	Coalition to Abolish Slavery & Trafficking	\$ 476,190
HV18011043	Community Solutions for Children Families and Individuals, Inc.	\$ 476,191
HV18018632	Family Assistance Program	\$ 476,190
HV18018596	Fresno County Economic Opportunities Commission	\$ 476,190
HV18011173	Interface Children Family Services	\$ 476,191
HV18011153	Journey Out	\$ 476,191
HV18018673	Motivating, Inspiring, Supporting, and Servicing Sexually Exploited Youth	\$ 476,190
HV18011679	North County Lifeline	\$ 476,190
HV18011045	Opening Doors, Inc.	\$ 476,190
HV18018631	Ruby's Place	\$ 476,191
HV18011042	Stand Up Placer	\$ 476,190
HV18011048	Stanislaus Family Justice Center Foundation	\$ 476,190
HV18011002	Verity – Compassion. Safety. Support	\$ 476,191
HV18011152	Volunteers of America – Los Angeles	\$ 476,191
HV18011039	Waymakers	\$ 476,190

HV18011196	WEAVE	\$ 476,190
HV18018538	Women's Transitional Living Center, Inc.	\$ 476,191
HV18011203	YWCA of Monterey County	\$ 476,191
TOTAL FUNDING		\$ 10,000,000

*Program extended due to impacts of COVID-19. This chart has been included as the final months of the performance period occurred in FY 2019-20.

April 1, 2020 - March 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	HTVA 19
HV19021182	1736 Family Crisis Center	\$ 476,190
HV19021585	Asian Pacific Islander Legal Outreach	\$ 476,191
HV19021326	C.A.S.A. of Southwest Riverside County	\$ 476,191
HV19028656	Coalition to Abolish Slavery & Trafficking	\$ 476,190
HV19021043	Community Solutions for Children Families and Individuals, Inc.	\$ 476,191
HV19028632	Family Assistance Program	\$ 476,190
HV19028596	Fresno County Economic Opportunities Commission	\$ 476,190
HV19021173	Interface Children Family Services	\$ 476,191
HV19021153	Journey Out	\$ 476,191
HV19028673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$ 476,190
HV19021679	North County Lifeline	\$ 476,190
HV19021045	Opening Doors, Inc.	\$ 476,190
HV19028631	Ruby's Place	\$ 476,191

HV19021042	Stand Up Placer	\$ 476,190
HV19021048	Stanislaus Family Justice Center Foundation	\$ 476,190
HV19021002	Verity – Compassion. Safety. Support	\$ 476,191
HV19021152	Volunteers of America – Los Angeles	\$ 476,191
HV19021039	Waymakers	\$ 476,190
HV19021196	WEAVE	\$ 476,190
HV19028538	Women’s Transitional Living Center, Inc.	\$ 476,191
HV19021203	YWCA of Monterey County	\$ 476,191
TOTAL FUNDING		\$ 10,000,000

April 1, 2021 - March 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	HTVA 20
HV20031182	1736 Family Crisis Center	\$ 476,190
HV20031585	Asian Pacific Islander Legal Outreach	\$ 476,191
HV20031326	C.A.S.A. of Southwest Riverside County	\$ 476,191
HV20038656	Coalition to Abolish Slavery & Trafficking	\$ 476,190
HV20031043	Community Solutions for Children Families and Individuals, Inc.	\$ 476,191
HV20038632	Family Assistance Program	\$ 476,190
HV20038596	Fresno County Economic Opportunities Commission	\$ 476,190
HV20031173	Interface Children Family Services	\$ 476,191

HV20031153	Journey Out	\$ 476,191
HV20038673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$ 476,190
HV20031679	North County Lifeline	\$ 476,190
HV20031045	Opening Doors, Inc.	\$ 476,190
HV20038631	Ruby's Place	\$ 476,191
HV20031042	Stand Up Placer	\$ 476,190
HV20031048	Stanislaus Family Justice Center Foundation	\$ 476,190
HV20031002	Verity – Compassion. Safety. Support	\$ 476,191
HV20031152	Volunteers of America – Los Angeles	\$ 476,191
HV20031039	Waymakers	\$ 476,190
HV20031196	WEAVE	\$ 476,190
HV20038538	Women's Transitional Living Center, Inc.	\$ 476,191
HV20031203	YWCA of Monterey County	\$ 476,191
TOTAL FUNDING		\$ 10,000,000

IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM | 2021

The purpose of the Improvement to Delivery of Victim Services (IS) Program is to enable the California Victim Compensation Board (CalVCB) to provide improvements to the delivery of services to crime victims.

The IS Program is structured to provide trauma-informed direct services, conduct educational campaigns and public awareness concerning online access to victim compensation, and acquire technology that will facilitate the delivery of victim compensation services in various settings.

The IS Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 1,000,000
	VOCA FFY18	\$ 1,000,000
FY 2020-21	FY 19-20 performance period ends June 30, 2021.	\$ 0
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 659 Number of individuals who received services.
- 135 Number of individuals who received advocacy and/or accompaniment services.
- 2,223 Number of times other legal advice and/or counsel was provided.

IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM

October 1, 2019 - June 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
IS19011362	California Victim Compensation Board (CalVCB)	\$ 1,000,000	\$ 1,000,000
TOTAL FUNDING		\$ 1,000,000	\$ 1,000,000

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2021

The Improving Outcomes for Child and Youth Victims of Human Trafficking (IO) Program brings together the Alameda County District Attorney's Office (ACDAO), Cal OES, and the California Department of Social Services to improve outcomes for child and youth victims of human trafficking.

The following are the goals of the IO Program:

- 1) Engage in detailed planning with a multidisciplinary team of state leaders and stakeholders;
- 2) Create pilot projects which focus on improving outcomes for child and youth victims of human trafficking (see the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot (IP) Program for additional information);
- 3) Develop and conduct a comprehensive multiday, multidisciplinary training with ten selected California counties to identify best practices and improve coordinated local responses;
- 4) Evaluate existing and new program models to determine the impact of outcomes for child and youth victims of human trafficking, and to identify effective strategies; and
- 5) Use evaluation results to inform and drive statewide scaling.

The ACDAO is responsible for the delivery of goals 1, 3, and 4 under the IO Program.

The IO Program is supported with funds through the federal Improving Outcomes for Child & Youth Victims of Human Trafficking Program (IOCV). Funds were allocated in FY 2017-18. This is a one-time funded program that will end August 31, 2021.

Program/Component: 0385.920

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was one-time funded and ends August 31, 2021	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

The IO Program is not a direct services program, rather, the goals and objectives focus on supporting regional and statewide strategies for collaboration and coordination of services to improve outcomes for child and youth victims of human trafficking. IO Program activities during this period include the following:

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2021

- Developing evaluation and data collection instruments (through subcontractor WestEd) to support third party evaluation of services and supports implemented by the IP Program Subrecipients;
- Providing technical assistance through capacity-building meetings (through subcontractor WestEd) to the IP Program Subrecipients. During this period, WestEd provided 13 in-person and 8 video/teleconference technical assistance sessions to the IP Program Subrecipients;
- Planning and logistical coordination for the first of two collaborative learning exchanges between the IP Program Subrecipients (through subcontractor WestEd). The first occurred in August 2020 via video/teleconference due to COVID-19 pandemic restrictions. The second will take place in March 2021, again, via video/teleconference; and
- Planning for the comprehensive, multiday, multidisciplinary training, tentatively scheduled for summer 2021. This training will showcase counties who have had success working collaboratively to combat their human trafficking problem. These counties will serve as mentoring counties whose work can be replicated and/or shared with neighboring or similar counties and tribal communities. Additionally, lessons learned from the IP Program Subrecipients will be shared with training attendees.

**IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF
HUMAN TRAFFICKING PROGRAM**

February 1, 2018 - August 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	IOCV 17
IO17010010	Alameda County District Attorney's Office	\$ 576,486
TOTAL FUNDING		\$ 576,486

*This is a one-time funded program extended through August 31, 2021;
funds were allocated in FY 2017-18.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2021

The purpose of the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot (IP) Program is to develop strategies to address specified gaps in the identification, engagement, and provision of services to Transition Age Youth (TAY) – young people between the ages of 16 and 24 – who are not currently involved in the juvenile justice or child welfare systems, or who may be in transition from foster care or other form of court jurisdiction, and are at-risk or victims of human trafficking.

IP Program Subrecipients work closely with the IO Program's subcontractor (WestEd) to develop strategies to successfully identify, engage, and provide services to TAY who are at-risk, or victims of human trafficking. The results of the IP Program will culminate in a written report that will be used to inform and drive statewide policy related to improving outcomes for child and youth victims of human trafficking. IP Program Subrecipients will also take part in the IO Program's comprehensive, multiday, multidisciplinary training, tentatively scheduled for summer 2021, to share lessons learned.

The IP Program is supported with funds through the federal Improving Outcomes for Child & Youth Victims of Human Trafficking Program (IOCV). Funds were allocated in FY 2018-19. This is a one-time funded program that ends May 31, 2021.

Program/Components: 0385.920

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was one-time funded and ends May 31, 2021.	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 12 Number of collaborative partners engaged.
- 30 Number of outreach/educational activities provided to TAY victims.
- 30 Number of TAY human trafficking victims served.
- 60 Number of housing services provided to TAY victims.
- 32 Number of employment services provided to TAY victims.
- 6 Number of education services provided to TAY victims.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2021

- 48 Number of mental/emotional health services provided to TAY victims.
- 7 Number of protection/safety planning sessions provided to TAY victims.
- 63 Number of ongoing case management sessions provided to TAY victims.

**IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF
HUMAN TRAFFICKING PILOT PROGRAM**
January 1, 2019 - May 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	IOCV 17
IP18011093	San Diego Youth Services	\$ 330,000
IP18011340	Westcoast Children's Clinic	\$ 330,000
TOTAL FUNDING		\$ 660,000

*This is a one-time funded program extended through May 31, 2021; funds were allocated in FY 2018-19.

INCREASED ACCESS TO SERVICES PROGRAM | 2021

The purpose of the Increased Access to Services (KU) Program is to increase physical and/or programmatic access to victim services for individuals with disabilities, and individuals with access and functional needs (AFN). AFN refers to individuals having one or more: physical, developmental or intellectual disability; chronic conditions or injuries; limited English proficiency; older adults; children; low-income; homeless and/or transportation disadvantaged; and pregnant women.

KU Programs may include, but are not limited to:

- Physical accessibility of facilities
- Creating an accessible website
- Providing materials in alternative formats (large print, braille, languages other than English)
- Purchasing communication technology
- Training staff on working with victims with disabilities
- Training interpreters to work with victims of crime
- Providing solutions to challenges with transportation and/or child care
- Increasing outreach efforts to disabled and AFN communities

The KU Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 5,500,000
FY 2020-21	Program ends June 30, 2021	\$ 0
FY 2021-22	Unknown	Unknown

2019-20 PERFORMANCE STATISTICS

<u>22,377</u>	Number of individuals who received services.
<u>19,621</u>	Number of individuals who received information and/or referrals.
<u>2,665</u>	Number of individuals who received advocacy or accompaniment.
<u>7,885</u>	Number of individuals who received emotional support or safety services.
<u>1,421</u>	Number of individuals who received transportation assistance.
<u>149,616</u>	Number of times other legal advice or counsel was provided.

INCREASED ACCESS TO SERVICES PROGRAM

October 1, 2018 - March 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KU18011777	Alliance for Community Transformations	\$ 89,892
KU18011206*	Catalyst Domestic Violence Services	\$ 43,000
KU18011181*	Center for Domestic Peace	\$ 125,000
KU18011079	Christian Counseling Service of East Valley, Inc.	\$ 125,000
KU18011415	Community Overcoming Relationship Abuse (CORA)	\$ 38,037
KU18011296	Court Appointed Special Advocates for Tulare County	\$ 124,995
KU18011625*	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$ 117,000
KU18011022*	East Los Angeles Women's Center	\$ 125,000
KU18011256*	House of Ruth, Inc.	\$ 125,000
KU18011602*	Los Angeles Center for Law and Justice	\$ 125,000
KU18017250*	Los Angeles Mayor's Office of Public Safety	\$ 125,000
KU18011216*	Neighborhood Legal Services of Los Angeles	\$ 125,000
KU18011165*	Northridge Hospital Foundation	\$ 125,000
KU18011164*	Partnerships for Trauma	\$ 125,000
KU18011184*	Sacramento LGBT Community Center	\$ 125,000
KU18018636*	Safe Alternative to Violent Environments (SAVE)	\$ 125,000
KU18011136*	STAND! For Families Free of Violence	\$ 125,000
KU18011320*	The ARC of California	\$ 87,076

KU PROGRAM

KU18018675	The Center for Independent Living, Inc.	\$ 125,000
KU18011152*	Volunteers of America of Los Angeles	\$ 125,000
KU18011196*	Women Escaping a Violent Environment, Inc.	\$ 125,000
KU18018538	Women's Transitional Living Center, Inc.	\$ 125,000
TOTAL FUNDING		\$ 2,500,000

*Grant Subaward ended June 30, 2020. This chart is included as the final months of the performance period occurred in FY 2019-20.

April 1, 2020 - June 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KU19011182	1736 Family Crisis Center	\$ 125,000
KU19011210	A Safe Place	\$ 125,000
KU19010010	Alameda County-District Attorney	\$ 125,000
KU19011777	Alliance for Community Transformations, Inc.	\$ 125,000
KU19011211	California Rural Legal Assistance, Inc.	\$ 96,877
KU19011362	California Victim Compensation and Government Claims Board	\$ 125,000
KU19011023	Center for Community Solutions	\$ 125,000
KU19011181	Center for Domestic Peace	\$ 125,000
KU19011582	Child Abuse Listening Mediation (CALM)	\$ 125,000
KU19011640	Child Haven, Inc.	\$ 125,000
KU19011260	Children's Legacy Center	\$ 125,000
KU19011481	Coalition for Family Harmony	\$ 125,000
KU19018656	Coalition to Abolish Slavery and Trafficking	\$ 85,454

KU19011109	Community Legal Aid SoCal	\$ 124,824
KU19011199	Contra Costa Family Justice Alliance	\$ 125,000
KU19011625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 125,000
KU19011296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 125,000
KU19011027	Covenant House California	\$ 113,770
KU19011022	East Los Angeles Women's Center	\$ 125,000
KU19010090	El Dorado County-District Attorney	\$ 125,000
KU19018632	Family Assistance Program	\$ 125,000
KU19011364	Foothill House of Hospitality	\$ 125,000
KU19011373	Home Start, Inc.	\$ 125,000
KU19011256	House of Ruth, Inc.	\$ 78,928
KU19011200	Korean American Family Services, Inc. (KFAM)	\$ 125,000
KU19011427	Lao Family Community Development	\$ 125,000
KU19011062	Los Angeles Center for Law and Justice, Inc.	\$ 125,000
KU19017250	Lost Angeles, City of-Mayor's Office	\$ 125,000
KU19011257	Marjaree Mason Center, Inc.	\$ 55,000
KU19010270	Monterey County-District Attorney	\$ 125,000
KU19011269	Napa Solano SANE-SART	\$ 125,000
KU19010310	Placer County-District Attorney's Office	\$ 125,000
KU19011037	RISE San Luis Obispo County	\$ 125,000
KU19018631	Ruby's Place, Inc.	\$ 125,000
KU19011184	Sacramento LGBT Community Center	\$ 125,000

KU19011093	San Diego Youth Services	\$ 125,000
KU19011046	San Francisco Network Ministries Housing Corporation	\$ 125,000
KU19010430	Santa Clara County-Office of the District Attorney	\$ 125,000
KU19011048	Stanislaus Family Justice Center Foundation	\$ 70,147
KU19011197	The People Concern	\$ 125,000
KU19010560	Ventura County-District Attorney	\$ 125,000
KU19011152	Volunteers of America of Los Angeles	\$ 125,000
KU19011196	WEAVE, Inc.	\$ 125,000
KU19018538	Women's Transitional Living Center, Inc.	\$ 125,000
KU19011024	YWCA of Silicon Valley	\$ 125,000
KU19011303	Youth Empowerment Siskiyou	\$ 125,000
TOTAL FUNDING		\$ 5,500,000

The purpose of the Innovative Response to Marginalized Victims (KI) Program is to support innovative projects that serve marginalized victims of crime. This Program supports the following victim groups: victims of gang violence or young male victims of color, refugee victims, small agencies never before funded by Cal OES, low wage workers (janitorial, service industry, etc.), transgender, and foster care youth.

The KI Program objectives include:

- Providing direct victim services to respond to the emotional, psychological, or physical needs of marginalized crime victims;
- Restoring a measure of safety and security for the victim; and
- Assisting victims to understand and participate in the criminal justice system.
- Assisting victims to stabilize their lives after victimization.

The KI Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 9,129,000
FY 2020-21	VOCA FFY18	\$ 4,558,848
	VOCA FFY19	\$ 4,558,848
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 11,427 Number of individuals who received services.
- 10,194 Number of individuals that received information and/or referral(s).
- 9,886 Number of referrals to other services, supports, and resources.
- 16,519 Number of times individual advocacy was provided.
- 7,916 Number of individuals who received emotional support or safety services.
- 10,483 Number of times individual counseling was provided.

The purpose of the Internet Crimes Against Children (IC) Program is to ensure that local law enforcement agencies are adequately equipped to investigate computer crimes that target our youth; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within each service area; pursue the prosecution of cases at the local, state, and federal level; and participate in nationally-coordinated investigative efforts.

The IC Program is supported with State General Funds (SGF).

Program/Component: 0385.908

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 4,750,000
FY 2020-21	SGF FY20	\$ 4,750,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 13,010 Number of proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth.
- 6,430 Number of digital forensic examinations performed on electronic devices.
- 898 Number of Community Outreach/Law Enforcement Presentations conducted.
- 12 Number of nationally-coordinated investigations in which the ICAC Task Force participated.
- 600 Number of arrests for Internet Crimes Against Children.

INTERNET CRIMES AGAINST CHILDREN PROGRAM

July 1, 2018 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19*
IC18070100	Fresno County Sheriff's Department	\$ 950,000
IC18107250	City of Los Angeles Police Department	\$ 950,000
IC18100340	Sacramento County Sheriff's Department	\$ 950,000
IC18107919	City of San Diego Police Department	\$ 950,000
IC18107928	City of San Jose Police Department	\$ 950,000
TOTAL FUNDING		\$ 4,750,000

* Program was augmented in July 1, 2019.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 20
IC20080100	Fresno County Sheriff's Department	\$ 950,000
IC20117250	City of Los Angeles Police Department	\$ 950,000
IC20110340	Sacramento County Sheriff's Department	\$ 950,000
IC20117919	City of San Diego Police Department	\$ 950,000
IC20117928	City of San Jose Police Department	\$ 950,000
TOTAL FUNDING		\$ 4,750,000

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM | 2021

The purpose of the Law Enforcement Specialized Units (LE) Program is to create or enhance specialized units that provide a coordinated response to victims of domestic violence and their children.

The specialized units accomplish this through investigation, immediate victim advocacy, training for patrol officers and first responders, and the development of effective protocols and practices.

The LE Program is supported with the funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 1,422,000
FY 2020-21	STOP VAW FFY20	\$ 1,422,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 718 Number of victims provided with immediate response crisis intervention services by a DV advocate, in person.
- 1,819 Number of victims provided with immediate response crisis intervention services by a DV advocate, by telephone.
- 1,499 Number of requests made by law enforcement officers for immediate response by a DV advocate.
- 1,402 Number of times a DV advocate provided an immediate response due to a request from a law enforcement officer.
- 59 Number of training events provided to relevant law enforcement personnel.
- 902 Number of relevant law enforcement personnel trained.

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
LE18026364	City of Chula Vista	\$ 203,142
LE18026860	City of Huntington Beach	\$ 203,143
LE18020130	County of Imperial	\$ 203,143
LE18027994	City of South Lake Tahoe Police Department	\$ 203,143
LE18027400	City of Napa Police Department	\$ 203,143
LE18020100	County of Fresno	\$ 203,143
LE18020500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
LE19037400	City of Chula Vista	\$ 203,142
LE19036860	City of Huntington Beach	\$ 203,143
LE19030130	County of Imperial	\$ 203,143
LE19037994	City of South Lake Tahoe Police Department	\$ 203,143
LE19036364	City of Napa Police Department	\$ 203,143
LE19036675	County of Fresno	\$ 203,143

LE19030500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20
LE20047400	City of Chula Vista	\$ 203,143
LE20046860	City of Huntington Beach	\$ 203,143
LE20040130	County of Imperial	\$ 203,142
LE20047994	City of South Lake Tahoe Police Department	\$ 203,143
LE20046364	City of Napa Police Department	\$ 203,143
LE20046675	County of Fresno	\$ 203,143
LE20040500	County of Stanislaus	\$ 203,143
TOTAL FUNDING		\$ 1,422,000

The purpose of the Law Enforcement Training (PO) Program is to train law enforcement personnel in the areas of sexual assault, domestic violence, stalking, and culturally specific dynamics as it relates to these crimes.

Specific training courses provided include:

- Domestic Violence for First Responders;
- Sexual Assault for First Responders;
- Domestic Violence for Public Safety Dispatchers;
- Sexual Assault for Public Safety Dispatchers; and
- Institute of Criminal Investigation (ICI) Domestic Violence for Criminal Investigators.

The PO Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY17	\$ 200,000
	STOP VAW FFY19	\$ 215,523
FY 2020-21	STOP VAW FFY19	\$ 220,222
	STOP VAW FFY20	\$ 195,301
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 2 Number of Domestic Violence for First Responder courses to first responders and supervisors.

- 2 Number of Domestic Violence for Public Safety Dispatcher course for public safety dispatchers.

- 3 Number of Domestic Violence for Criminal Investigators 40-hour courses for detectives.

- 2 Number of Domestic Violence for Crisis Negotiators 24-hour courses for crisis negotiators.

- 1 Number of Officer-Involved Domestic Violence training courses for investigators.

- 2 Number of Sexual Assault for First Responder courses for public safety dispatchers.

- 2 Number of Sexual Assault for Public Safety Dispatcher course for public safety dispatchers.

LAW ENFORCEMENT TRAINING PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18	STOP VAW 16
PO18058519	The San Diego Regional Training Center	\$ 394,000	\$ 21,523
TOTAL FUNDING		\$ 394,000	\$ 21,523

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 17	STOP VAW 19
PO19068519	The San Diego Regional Training Center	\$ 200,000	\$ 215,523
TOTAL FUNDING		\$ 200,000	\$ 215,523

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19	STOP VAW 20
PO20078519	The San Diego Regional Training Center	\$ 220,222	\$ 195,301
TOTAL FUNDING		\$ 220,222	\$ 195,301

The purpose of the Victim Legal Assistance (XL) Program is to increase the availability of holistic civil and criminal legal assistance needed to effectively aid adult and youth victims of crime, including those who live in rural or isolated communities, who are seeking relief in legal matters relating to that crime at no cost to the victim. Funds may not be used to provide criminal defense services.

Program components include, but are not limited to, assistance with family law matters such as divorce, custody and visitation, and child support; assistance with immigration legal matters such as T and U visas; restraining orders; employment and tenant rights; and credit repair.

The XL Program was supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 11,296,000
FY 2020-21	VOCA FFY18	\$ 5,817,440
	VOCA FFY19	\$ 5,817,440
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS*

<u>22,380</u>	Number of individuals who received services.
<u>18,296</u>	Number of Individuals who received criminal/civil justice system assistance.
<u>565</u>	Number of times assistance with restitution was provided.
<u>12,133</u>	Number of time civil legal assistance in obtaining protection or a restraining order was provided.
<u>18,068</u>	Number of times civil legal assistance with family law issues was provided.
<u>4,965</u>	Number of times immigration assistance was provided.
<u>6,863</u>	Number of times other legal advice and/or counsel was provided.

*Effective January 1, 2020, the KL Program was consolidated with the XL Program; therefore, also included are KL Program statistics from January 1, 2020, through June 30, 2020.

LEGAL ASSISTANCE PROGRAM

July 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
XL16018660	A Community for Peace	\$ 400,000	\$ 233,333	\$ 65,750
XL16011585	Asian Pacific Islander Legal Outreach	\$ 400,000	\$ 233,333	\$ 65,750
XL16011008	Bay Area Legal Aid	\$ 400,000	\$ 233,333	\$ 65,750
XL16011588	Bet Tzedek Legal Services	\$ 400,000	\$ 233,333	\$ 65,750
XL16011023	Center for Community Solutions	\$ 200,000	\$ 116,667	\$ 35,182
XL16011091	Central California Legal Services, Inc.	\$ 337,350	\$ 196,787	\$ 52,150
XL16018656	Coalition to Abolish Slavery and Trafficking	\$ 400,000	\$ 233,333	\$ 65,750
XL16011081	Community Legal Services in East Palo Alto, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011029	Family Violence Appellate Project	\$ 400,000	\$ 233,333	\$ 65,750
XL16011096	Family Violence Law Center, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011097	Harriett Buhai Center for Family Law	\$ 400,000	\$ 233,333	\$ 65,750
XL16011099	Law Foundation of Silicon Valley	\$ 276,425	\$ 161,248	\$ 46,150
XL16011010	Legal Aid Foundation of Los Angeles	\$ 400,000	\$ 233,333	\$ 65,750
XL16011107	Legal Aid Foundation of Santa Barbara County	\$ 400,000	\$ 233,333	\$ 65,750
XL16011109	Community Legal Aid SoCal (formerly Legal Aid Society of Orange County)	\$ 400,000	\$ 233,333	\$ 65,750
XL16011055	Live Violence Free	\$ 275,174	\$ 160,518	\$ 46,150
XL16011062	Los Angeles Center for Law and Justice, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011044	Monarch Services - Servicios Monarca	\$ 84,746	\$ 49,435	\$ 36,150
XL16011004	Peace Over Violence	\$ 400,000	\$ 233,333	\$ 65,750
XL16011115	ProBono Project Silicon Valley	\$ 400,000	\$ 233,333	\$ 65,750

XL16011003	Public Law Center	\$ 400,000	\$ 233,333	\$ 65,750
XL16011339	Rainbow Services Limited	\$ 400,000	\$ 233,333	\$ 65,750
XL16011116	Sacramento Regional Family Justice Center Foundation	\$ 400,000	\$ 233,333	\$ 65,750
XL16011125	San Diego Volunteer Lawyer Program, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
XL16011169	University of the Pacific McGeorge School of Law	\$ 400,000	\$ 233,333	\$ 65,750
XL16011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 400,000	\$ 233,333	\$ 65,750
XL16018538	Women's Transitional Living Center, Inc.	\$ 400,000	\$ 233,333	\$ 65,750
TOTAL FUNDING		\$ 9,973,695	\$ 5,817,981	\$ 1,662,282

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XL19028660	A Community for Peace	\$ 200,000
XL19021210	A Safe Place	\$ 141,000
XL19021213	Asian Americans Advancing Justice	\$ 211,000
XL19021585	Asian Pacific Islander Legal Outreach	\$ 200,000
XL19021008	Bay Area Legal Aid	\$ 200,000
XL19021588	Bet Tzedek Legal Services	\$ 200,000
XL19021341	Break the Cycle	\$ 200,000
XL19021211	California Rural Legal Assistance	\$ 211,000
XL19021023	Center for Community Solutions	\$ 101,000
XL19021091	Central California Legal Services, Inc.	\$ 168,000
XL19021481	Coalition for Family Harmony	\$ 211,000

XL19028656	Coalition to Abolish Slavery and Trafficking	\$ 200,000
XL19021109	Community Legal Aid SoCal (formerly Legal Aid Society of Orange County)	\$ 200,000
XL19021415	Community Overcoming Relationship Abuse (CORA)	\$ 211,000
XL19028659	Empower Tehama	\$ 200,000
XL19021222	Family Services Agency of Santa Barbara County	\$ 211,000
XL19021248	Family Services of Tulare County	\$ 162,000
XL19021029	Family Violence Appellate Project	\$ 200,000
XL19021096	Family Violence Law Center, Inc.	\$ 200,000
XL19021097	Harriett Buhai Center for Family Law	\$ 200,000
XL19021264	Haven Women's Center of Stanislaus	\$ 200,000
XL19021473	Jenesse Center, Inc.	\$ 211,000
XL19021337	Justice at Last	\$ 200,000
XL19021212	The Justice & Diversity Center of the Bar Association of San Francisco	\$ 211,000
XL19021099	Law Foundation of Silicon Valley	\$ 139,000
XL19021010	Legal Aid Foundation of Los Angeles	\$ 200,000
XL19021107	Legal Aid Foundation of Santa Barbara County	\$ 200,000
XL19021334	Legal Aid of Marin	\$ 200,000
XL19021218	Legal Assistance for Seniors	\$ 120,000
XL19021055	Live Violence Free	\$ 138,000
XL19021062	Los Angeles Center for Law and Justice, Inc.	\$ 200,000
XL19021497	Los Angeles LGBT Center	\$ 200,000
XL19021044	Monarch Services - Servicios Monarca	\$ 50,000
XL19021216	Neighborhood Legal Services of Los Angeles County	\$ 211,000

XL19021416	Next Door Solutions to Domestic Violence	\$ 200,000
XL19028672	One in Long Beach, Inc. dba The LGBTQ Center Long Beach	\$ 211,000
XL19021004	Peace Over Violence	\$ 200,000
XL19021115	Pro Bono Project Silicon Valley	\$ 200,000
XL19021202	Public Counsel	\$ 211,000
XL19021003	Public Law Center	\$ 200,000
XL19021339	Rainbow Services Limited	\$ 200,000
XL19021116	Sacramento Regional Family Justice Center Foundation	\$ 200,000
XL19021125	San Diego Volunteer Lawyer Program, Inc.	\$ 200,000
XL19021221	Solano Advocates for Victims of Violence	\$ 211,000
XL19021150	South Bay Community Services	\$ 200,000
XL19021042	Stand Up Placer	\$ 200,000
XL19021048	Stanislaus Family Justice Center Foundation	\$ 180,000
XL19021333	Step Forward Foundation	\$ 200,000
XL19021561	Tahoe SAFE Alliance	\$ 200,000
XL19021335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$ 200,000
XL19021197	The People Concern (formerly Ocean Park Community Center)	\$ 179,000
XL19028564	University of San Diego	\$ 200,000
XL19021169	University of the Pacific McGeorge School of Law	\$ 200,000
XL19021338	VCBA--Volunteer Lawyer Services Program, Inc.	\$ 200,000
XL19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 200,000
XL19021179	Women's Shelter Program of San Luis Obispo County	\$ 200,000

XL19028538	Women's Transitional Living Center, Inc.	\$ 200,000
XL19021203	YWCA of Monterey County	\$ 211,000
XL19021491	YWCA of San Diego County	\$ 186,000
TOTAL FUNDING		\$ 11,296,000

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XL20038660	A Community for Peace	\$ 103,000	\$ 103,000
XL20031210	A Safe Place	\$ 72,615	\$ 72,615
XL20031213	Asian Americans Advancing Justice	\$ 108,665	\$ 108,665
XL20031585	Asian Pacific Islander Legal Outreach	\$ 103,000	\$ 103,000
XL20031008	Bay Area Legal Aid	\$ 103,000	\$ 103,000
XL20031588	Bet Tzedek Legal Services	\$ 103,000	\$ 103,000
XL20031341	Break the Cycle	\$ 103,000	\$ 103,000
XL20031211	California Rural Legal Assistance	\$ 108,665	\$ 108,665
XL20031023	Center for Community Solutions	\$ 52,015	\$ 52,015
XL20031091	Central California Legal Services, Inc.	\$ 86,520	\$ 86,520
XL20031481	Coalition for Family Harmony	\$ 108,665	\$ 108,665
XL20038656	Coalition to Abolish Slavery and Trafficking	\$ 103,000	\$ 103,000
XL20031109	Community Legal Aid SoCal	\$ 103,000	\$ 103,000
XL20031415	Community Overcoming Relationship Abuse (CORA)	\$ 108,665	\$ 108,665
XL20038659	Empower Tehama	\$ 103,000	\$ 103,000
XL20031222	Family Services Agency of Santa Barbara County	\$ 108,665	\$ 108,665

XL20031248	Family Services of Tulare County	\$ 83,430	\$ 83,430
XL20031029	Family Violence Appellate Project	\$ 103,000	\$ 103,000
XL20031096	Family Violence Law Center, Inc.	\$ 103,000	\$ 103,000
XL20031097	Harriett Buhai Center for Family Law	\$ 103,000	\$ 103,000
XL20031264	Haven Women's Center of Stanislaus	\$ 103,000	\$ 103,000
XL20031473	Jenesse Center, Inc.	\$ 108,665	\$ 108,665
XL20031337	Justice at Last	\$ 103,000	\$ 103,000
XL20031212	The Justice & Diversity Center of the Bar Association of San Francisco	\$ 108,665	\$ 108,665
XL20031099	Law Foundation of Silicon Valley	\$ 71,585	\$ 71,585
XL20031010	Legal Aid Foundation of Los Angeles	\$ 103,000	\$ 103,000
XL20031107	Legal Aid Foundation of Santa Barbara County	\$ 103,000	\$ 103,000
XL20031334	Legal Aid of Marin	\$ 103,000	\$ 103,000
XL20031218	Legal Assistance for Seniors	\$ 61,800	\$ 61,800
XL20031055	Live Violence Free	\$ 71,070	\$ 71,070
XL20031062	Los Angeles Center for Law and Justice, Inc.	\$ 103,000	\$ 103,000
XL20031497	Los Angeles LGBT Center	\$ 103,000	\$ 103,000
XL20031044	Monarch Services - Servicios Monarca	\$ 25,750	\$ 25,750
XL20031216	Neighborhood Legal Services of Los Angeles County	\$ 108,665	\$ 108,665
XL20031416	Next Door Solutions to Domestic Violence	\$ 103,000	\$ 103,000
XL20038672	One in Long Beach, Inc. dba The LGBTQ Center Long Beach	\$ 108,665	\$ 108,665
XL20031004	Peace Over Violence	\$ 103,000	\$ 103,000
XL20031115	Pro Bono Project Silicon Valley	\$ 103,000	\$ 103,000
XL20031202	Public Counsel	\$ 108,665	\$ 108,665
XL20031003	Public Law Center	\$ 103,000	\$ 103,000

XL20031339	Rainbow Services Limited	\$ 103,000	\$ 103,000
XL20031116	Sacramento Regional Family Justice Center Foundation	\$ 103,000	\$ 103,000
XL20031125	San Diego Volunteer Lawyer Program, Inc.	\$ 103,000	\$ 103,000
XL20031221	Solano Advocates for Victims of Violence	\$ 108,665	\$ 108,665
XL20031150	South Bay Community Services	\$ 103,000	\$ 103,000
XL20031042	Stand Up Placer	\$ 103,000	\$ 103,000
XL20031048	Stanislaus Family Justice Center Foundation	\$ 92,700	\$ 92,700
XL20031333	Step Forward Foundation	\$ 103,000	\$ 103,000
XL20031561	Tahoe SAFE Alliance	\$ 103,000	\$ 103,000
XL20031335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$ 103,000	\$ 103,000
XL20031197	The People Concern	\$ 92,185	\$ 92,185
XL20038564	University of San Diego	\$ 103,000	\$ 103,000
XL20031169	University of the Pacific McGeorge School of Law	\$ 103,000	\$ 103,000
XL20031338	VCBA - Volunteer Lawyer Services Program, Inc.)	\$ 103,000	\$ 103,000
XL20031196	WEAVE, Inc.	\$ 103,000	\$ 103,000
XL20031179	Women's Shelter Program of San Luis Obispo County	\$ 103,000	\$ 103,000
XL20038538	Women's Transitional Living Center, Inc.	\$ 103,000	\$ 103,000
XL20031203	YWCA of Monterey County	\$ 108,665	\$ 108,665
XL20031491	YWCA of San Diego County	\$ 95,790	\$ 95,790
TOTAL FUNDING		\$ 5,817,440	\$ 5,817,440

Pursuant to California Penal Code § 13836, the purpose of the Legal Training (LT) Program is to provide consistent, high-quality training, publications, and other informational materials to prosecutors throughout California regarding the prosecution of crimes against women.

The LT Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW), with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), and with Local Public Prosecutor/Public Defender (LPPPD) funds.

Program/Components: 0385.161, 0385.451, 0385.541

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW 17	\$ 225,000
	STOP VAW 19	\$ 589,000
	LPPPD 19	\$ 450,000
	LPPPD 19	\$ 250,000
	VOCA19	\$ 200,000
FY 2020-21	STOP VAW 20	\$ 814,000
	LPPPD 20	\$ 450,000
	VOCA 18	\$ 200,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 8 Number of LPPPD- supported trainings/seminars conducted (for the California Public Defenders Association only).
- 7 Number of STOP Formula Grant Program supported trainings/seminars conducted (for the California District Attorneys Association only).
- 119 Number of Minimum Continuing Legal Education hours.
- 312 Number of prosecutors who received introductory orientation materials regarding domestic violence, sexual assault, stalking, and elder abuse (as it relates to sexual assault, domestic violence, and stalking).
- 592 Number of prosecutors trained (separate and apart from above).
- 782 Number of public defenders trained.

LEGAL TRAINING PROGRAM

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 17	STOP VAW 19	LPPPD 19	LPPPO 19	VOCA 19
LT19211059*	California District Attorneys Association	\$225,000	\$589,000	\$150,000	\$250,000	\$200,000
LT19211060	California Public Defenders Association			\$300,000		
TOTAL FUNDING		\$ 225,000	\$ 589,000	\$ 450,000	\$250,000	\$200,000

*Performance period ended September 30, 2020.

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20	LPPPD 20	VOCA 18
LT20221059	California District Attorneys Association	\$814,000	\$ 150,000	\$200,000
LT20221060	California Public Defenders Association		\$ 300,000	
TOTAL FUNDING		\$ 814,000	\$ 450,000	\$ 200,000

Per California Penal Code §13823.93, the Medical Training Center (EM) Program funds one Subrecipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. This Program accomplishes this in two ways: by developing resources and structures to support sexual assault professionals, and by conducting trainings to increase practitioners' skills and ability to provide sexual assault forensic examinations (SAFEs) that will be credible in court.

The goal is to ensure SAFEs are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine/teleconferencing, and expert witness testimony. Training is provided for court personnel and a telecommunications network for expert consultation in various areas of the State. The EM Program also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SAFEs; identifying key procedures and protocols; and coordinating policy needs.

Though the EM 2019-20 Program was impacted by the COVID-19 pandemic, CDAA adapted most trainings, the SART Summit Conference, and necessary meetings to be conducted virtually, as well as updated the Cal OES 2-925 Forensic Medical Report, Nonacute Child-Adolescent Sexual Abuse Examination, and the 2-930 Forensic Medical Report, Acute Child-Adolescent Sexual Abuse Examination Forms.

The EM Program is supported with the following funds: State General Funds (SGF), federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Components: 0385.161, 0385.451, 0385.924

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY17	\$ 200,000
	STOP VAW FFY19	\$ 617,523
	VOCA FFY19	\$ 25,000
FY 2020-21	STOP VAW FFY20	\$ 817,523
	VOCA FFY20	\$ 25,000
	SGF FY20	\$ 310,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

<u>3/150</u>	Number of adult/adolescent SAFE Trainings conducted/attendees
<u>22</u>	Number of professional meetings held regarding adult/adolescent SAFE trainings.
<u>103</u>	Number of surveys conducted at adult/adolescent SAFE trainings.
<u>500</u>	Number of articles on adult/adolescent SAFE trainings added to the literary database.
<u>7</u>	Number of professional meetings held regarding pediatric SAFE trainings.
<u>87</u>	Number of articles on pediatric SAFE trainings added to the literary database.
<u>1/24</u>	Number of telemedicine photo/case review meetings/participants attended.
<u>2/103</u>	Number of trainings on hardcopy and electronic 2-923 form/participants attended.
<u>27</u>	Number of meetings with exam teams regarding e-923 form via Cisco WebEx or in-person.
<u>7</u>	Number of lectures and presentations on improvement of SART systems and efforts.
<u>1</u>	Organized Eighth Annual SART Summit.
<u>303</u>	Number of attendees at Eighth Annual SART Summit.

MEDICAL TRAINING CENTER PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 16	STOP VAW 18	VOCA 18
EM18071059	California District Attorneys Association	\$ 21,523	\$ 796,000	\$ 25,000
TOTAL FUNDING		\$ 21,523	\$ 796,000	\$ 25,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 17	STOP VAW 19	VOCA 19
EM19081059	California District Attorneys Association	\$ 200,000	\$ 617,523	\$ 25,000
TOTAL FUNDING		\$ 200,000	\$ 617,523	\$ 25,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20	VOCA 20	SGF 20
EM20091059	California District Attorneys Association	\$ 817,523	\$ 25,000	\$ 310,000
TOTAL FUNDING		\$ 817,523	\$ 25,000	\$ 310,000

MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2021

The purpose of the Minor Victims of Human Trafficking (HC) Program is to provide minor victims of human trafficking with comprehensive services that meet the standards described in California Penal Code § 13837 that aid in the safety and stability of these victims.

The HC Program supports therapeutic and administrative staff, and services such as shelters and safe houses, emergency financial assistance, criminal justice support and advocacy, and social, legal, and follow-up counseling services.

The HC Program was supported with Child Victim Human Trafficking (CVHT) funds that were last allocated in FY 2018-19. The CVHT fund was authorized by Assembly Bill 764 (Swanson, 2011) which allowed for individual taxpayer contributions to be transferred to the CVHT fund.

Program/Component: 0385.911

FISCAL YEAR	TYPES OF FUNDING	FUNDING ALLOCATED
FY 2019-20	CVHT FY18	\$ 172,000
FY 2020-21	Program ended December 31, 2019	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS*

12 Number of minor victims of human trafficking were provided crisis intervention services.

14 Number of minors that were identified as victims of sex trafficking.

* Program ended during the fiscal year, therefore statistics are for six months, July 1, 2019, through December 31, 2019.

MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM

July 1, 2015 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CVHT 15	CVHT 16	CVHT 17	CVHT 18
HC15011634	Operation SafeHouse, Inc.	\$ 225,500	\$ 125,000	\$ 134,000	\$ 86,000
HC15011093	San Diego Youth Services	\$ 225,500	\$ 125,000	\$ 134,000	\$ 86,000
TOTAL FUNDING		\$ 451,000	\$ 250,000	\$ 268,000	\$ 172,000

*Program was augmented and extended. No additional funding allocated in FY 2019-20. Program ended December 31, 2019.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM | 2021

The purpose of the Native American Child Abuse Treatment (NA) Program is to provide child abuse treatment services to Native American children victimized by abuse and/or neglect. Treatment services include psychotherapy and culturally relevant therapy.

The NA Program also provides supportive services to the non-offending family members including resource and referral, assistance to child victims for the participation in the criminal justice system, and crime victim compensation.

The NA Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 1,522,321
FY 2020-21	VOCA FFY19	\$ 1,568,690
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 926 Number of individuals who received services during the reporting period.
- 441 Number of individuals that received information and/or referral(s).
- 439 Number of individuals that received advocacy and accompaniment.
- 1,471 Number of times individual advocacy was provided.
- 718 Number of individuals who received emotional support of safety services.
- 1,781 Number of times individual counseling was provided.
- 856 Number of times other therapy (traditional, cultural, or alternative healing; art writing or play therapy etc.) was provided)

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
NA18048532	American Indian Child Resource Center	\$ 125,000
NA18041600	Bay Area American Indian Council	\$ 125,000
NA18041602	Indian Health Council, Inc.	\$ 125,000
NA18041445	Karuk Tribe	\$ 125,000
NA18038674	Pala Band of Mission Indians	\$ 125,000
NA18041604	Two Feathers Native American Family Services (NAFS)	\$ 125,000
NA18041767	United American Indian Involvement, Inc.	\$ 125,000
TOTAL FUNDING		\$ 875,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
NA19058532	American Indian Child Resource Center	\$ 156,250
NA19051600	Bay Area American Indian Council	\$ 156,250
NA19051602	Indian Health Council, Inc.	\$ 156,250
NA19051445	Karuk Tribe	\$ 156,250
NA19048674	Pala Band of Mission Indians	\$ 156,250

NA19021183	Sacramento Native American Health Center	\$ 142,857
NA19021166	Santa Ynez Band Of Chumash Indians	\$ 142,857
NA19021627	Tolowa Dee-ni'Nation	\$ 142,857
NA19051604	Two Feathers Native American Family Services (NAFS)	\$ 156,250
NA19051767	United American Indian Involvement, Inc.	\$ 156,250
TOTAL FUNDING		\$ 1,522,321

October 1, 2020 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
NA20068532	American Indian Child Resource Center	\$ 156,869
NA20061600	Bay Area American Indian Council	\$ 156,869
NA20061602	Indian Health Council, Inc.	\$ 156,869
NA20061445	Karuk Tribe	\$ 156,869
NA20068674	Pala Band of Mission Indians	\$ 156,869
NA20061604	Two Feathers Native American Family Services	\$ 156,869
NA20061767	United American Indian Involvement, Inc.	\$ 156,869
NA20061183	Sacramento Native American Health Center	\$ 156,869
NA20061166	Santa Ynez Band of Chumash Indians	\$ 156,869
NA20061627	Tolowa Dee-ni'Nation	\$ 156,869
TOTAL FUNDING		\$ 1,568,690

* Program was augmented and extended.

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM | 2021

The purpose of the Native American Domestic Violence and Sexual Assault (DS) Program is to provide supportive services to Native American women, and their children, who are victims of sexual assault and domestic violence. Supportive services may include: shelter, counseling, court accompaniment, and advocacy.

The DS Program also provides cultural competency trainings to agencies and other regional service providers on issues related to Native American women victims of domestic violence and sexual assault.

The DS Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	TYPES OF FUNDING	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 813,000
FY 2020-21	STOP VAW FFY20	\$ 813,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 2 Number of cultural competency trainings provided to agencies and other regional service providers.
- 10 Number of outreach programs held regarding domestic violence and sexual assault, as well as available services.
- 34 Number of individuals who received accompaniment and advocacy services.
- 42 Number of individuals who received emergency food and/or clothing.
- 28 Number of individuals and their children who received emergency shelter services.

**NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT
PROGRAM**

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
DS18091660	Feather River Tribal Health, Inc.	\$ 135,500
DS18091602	Indian Health Council, Inc.	\$ 135,500
DS18091570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS18091776	Round Valley Indian Tribes	\$ 135,500
DS18091604	Two Feathers Native American Family Services	\$ 135,500
DS18091767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 813,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
DS19091660	Feather River Tribal Health, Inc.	\$ 135,500
DS19091602	Indian Health Council, Inc.	\$ 135,500
DS19091570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS19091776	Round Valley Indian Tribes	\$ 135,500
DS19091604	Two Feathers Native American Family Services	\$ 135,500
DS19091767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 813,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20
DS20111660	Feather River Tribal Health, Inc.	\$ 135,500
DS20111602	Indian Health Council, Inc.	\$ 135,500
DS20111570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS20111776	Round Valley Indian Tribes	\$ 135,500
DS20111604	Two Feathers Native American Family Services	\$ 135,500
DS20111767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDING		\$ 813,000

The purpose of the Native American Tribal Court Advocate (KT) Program is to work with tribes to strengthen their courts. Tribal Court Advocates provide trauma-informed, culturally sensitive victim services, and educate the greater tribal community on the process of the tribal court system.

Tribal Court Advocates are committed to honoring tribal law and governance while maintaining the traditional process of respect, representational duty, and ethics. Best practices require a collaborative, multi-disciplinary, and culturally responsive team to promote community wellness and healing.

The required components for the DT Program include: emergency assistance; case management; tribal court system assistance; referrals to existing community resources; and crisis intervention.

The KT Program is supported with funds through the federal Victims of Crime Act (VOCA) Victims Assistance Formula Grant Program.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY 18	\$ 800,000
FY 2020-21	VOCA FFY 18	\$ 686,680
	VOCA FFY 19	\$ 137,320
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 926 Number of individuals who received services.
- 441 Number of individuals that received information and/or referral(s).
- 121 Number of individuals that received advocacy and/or accompaniment.
- 97 Number of individuals who received criminal/civil justice system assistance.

NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
KT18011313	Hoopa Valley Tribe		\$ 197,017
KT17011445	Karuk Tribe	\$ 200,000	\$ 28,571
KT18011776	Round Valley Indian Tribes		\$ 200,000
KT18011317	Yurok Tribe		\$ 199,844
TOTAL FUNDING		\$ 200,000	\$ 625,432

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KT18011313	Hoopa Valley Tribe	\$ 200,000
KT18011445	Karuk Tribe	\$ 200,000
KT18011776	Round Valley Indian Tribes	\$ 200,000
KT18011317	Yurok Tribe	\$ 200,000
TOTAL FUNDING		\$ 800,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
KT20031313	Hoopa Valley Tribe	\$ 171,670	\$ 34,330
KT20031445	Karuk Tribe	\$ 171,670	\$ 34,330
KT20031776	Round Valley Indian Tribes	\$ 171,670	\$ 34,330
KT20031317	Yurok Tribe	\$ 171,670	\$ 34,330
TOTAL FUNDING		\$ 686,680	\$ 137,320

The purpose of the Paul Coverdell Forensic Science Improvement Act (CQ) Program is to improve the quality, timeliness, and credibility of forensic science services over current operations.

This is accomplished through training for forensic scientists on improving laboratory efficiency and courtroom testimony and by supporting dedicated personnel time for reducing backlog and shortening time of case analysis.

All crime laboratories must validate their eligibility by certifying their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body. The crime laboratories must also certify that they have a plan in place to conduct an independent, external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

The CQ Program is supported with funds through the federal Paul Coverdell Forensic Science Improvement Act Program (FSIA).

Program/Component: 0385.523

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	FSIA FFY19	\$ 2,037,981
FY 2020-21	FSIA FFY20	\$ 1,918,010
FY 2021-22	Unknown	Unknown

2019-20 PERFORMANCE STATISTICS

- 445 Number of forensic science personnel that attended training.
- 62 Number of medical examiner personnel that attended training.
- 507 Number of backlogged forensic cases analyzed with FSIA funds.

**PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT
PROGRAM**

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 18
CQ18140010	Alameda County	\$ 64,657
CQ18129504	California Department of Justice	\$ 239,454
CQ18086364	Chula Vista, City of	\$ 55,971
CQ18140070	Contra Costa County	\$ 76,057
CQ18026511	El Cajon, City of	\$ 53,258
CQ18080100	Fresno County	\$ 54,343
CQ18066763	Glendale, City of	\$ 59,771
CQ18140150	Kern County	\$ 66,828
CQ18147240	Long Beach, City of	\$ 58,143
CQ18080190	Los Angeles County	\$ 78,228
CQ18150190	Los Angeles County	\$ 166,712
CQ18157250	Los Angeles, City of	\$ 154,770
CQ18147503	Oakland, City of	\$ 66,285
CQ18140300	Orange County	\$ 123,284
CQ18140340	Sacramento County	\$ 71,714
CQ18120360	San Bernardino County	\$ 77,685
CQ18140370	San Diego County	\$ 87,456
CQ18147919	San Diego, City of	\$ 84,199

CQ18010380	San Francisco, City & County of	\$ 55,428
CQ18140380	San Francisco, City & County of	\$ 69,000
CQ18140410	San Mateo County	\$ 67,914
CQ18140430	Santa Clara County	\$ 85,285
CQ18070480	Solano County	\$ 53,801
CQ18010560	Ventura County	\$ 55,971
CQ18140560	Ventura County	\$ 84,199
TOTAL FUNDING		\$ 2,110,413

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 19
CQ19150010	Alameda County*	\$ 58,841
CQ19139504	California Department of Justice*	\$ 212,393
CQ19096364	Chula Vista, City of*	\$ 55,118
CQ19150070	Contra Costa County	\$ 72,335
CQ19036511	El Cajon, City of*	\$ 52,792
CQ19090100	Fresno County	\$ 53,722
CQ19076763	Glendale, City of*	\$ 58,376
CQ19150150	Kern County	\$ 63,959
CQ19157240	Long Beach, City of*	\$ 56,980
CQ19090190	Los Angeles County*	\$ 73,265

CQ19160190	Los Angeles County*	\$ 150,042
CQ19167250	Los Angeles, City of	\$ 139,805
CQ191457503	Oakland, City of*	\$ 63,959
CQ19150300	Orange County*	\$ 112,817
CQ19018556	Regents of the University of California, Davis*	\$ 51,861
CQ19150340	Sacramento County	\$ 69,078
CQ19130360	San Bernardino County*	\$ 73,265
CQ19150370	San Diego County*	\$ 82,106
CQ19157919	San Diego, City of*	\$ 78,849
CQ19020380	San Francisco, City & County of*	\$ 56,980
CQ19150380	San Francisco, City & County of*	\$ 66,286
CQ19150410	San Mateo County	\$ 63,959
CQ19150430	Santa Clara County*	\$ 82,106
CQ19080480	Solano County*	\$ 52,327
CQ19020560	Ventura County	\$ 55,584
CQ19150560	Ventura County*	\$ 81,176
TOTAL FUNDING		\$ 2,037,981

* These Subrecipients were extended to June 30, 2021.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 20
CQ20160010	Alameda County	\$ 56,391

CQ20149504	California Department of Justice	\$ 166,720
CQ20106364	Chula Vista, City of	\$ 53,700
CQ20160070	Contra Costa County	\$ 66,146
CQ20046511	El Cajon, City of	\$ 51,345
CQ20018638	Escondido, City of	\$ 51,682
CQ20100100	Fresno County	\$ 52,691
CQ20086763	Glendale, City of	\$ 55,046
CQ20160150	Kern County	\$ 58,073
CQ20167240	Long Beach, City of	\$ 55,046
CQ20100190	Los Angeles County	\$ 69,173
CQ20170190	Los Angeles County	\$ 121,647
CQ20177250	Los Angeles, City of	\$ 108,528
CQ20167503	Oakland, City of	\$ 59,082
CQ20160300	Orange County	\$ 95,746
CQ20028556	Regents of the University of California, Davis	\$ 51,345
CQ20160340	Sacramento County	\$ 61,773
CQ20140360	San Bernardino County	\$ 66,146
CQ20160370	San Diego County	\$ 72,537
CQ20167919	San Diego, City of	\$ 68,500
CQ20030380	San Francisco, City & County of	\$ 54,373
CQ20160380	San Francisco, City & County of	\$ 61,437
CQ20160410	San Mateo County	\$ 58,746
CQ20160430	Santa Clara County	\$ 72,873

CQ20090480	Solano County	\$ 51,682
CQ20030560	Ventura County	\$ 71,191
CQ20160560	Ventura County	\$ 54,709
CQ20010570	Yolo County	\$ 51,682
TOTAL FUNDING		\$ 1,918,010

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM | 2021

The purpose of the Postconviction DNA Testing Assistance (CK) Program is to assist in defraying the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated. Funds may be used to identify and review such postconviction cases and to locate and analyze associated biological evidence. Samples that previously generated inconclusive DNA results may now be viable for reanalysis using newer methods.

Since the performance period is 21 months, the two Subrecipients chose not to apply in FY 2019-20. They will apply for the FY 2020-21 award.

The CQ Program is supported with the funds through the federal Post Conviction DNA Testing Assistance Program (DNAE).

Program/Component: 0385.523

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Subrecipients did not apply	\$ 0
FY 2020-21	DNAE FY 20-22	\$ 485,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 559 Number of cases reviewed with grant funds.
- 3,762 Approximate number of hours spent on case review.
- 331 Approximate number of hours spent on locating evidence.

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

January 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 18
CK18061793	California Western School of Law	\$ 575,269
CK18061794	Santa Clara University	\$ 548,227
TOTAL FUNDING		\$ 1,123,496

*This chart has been included as months of the performance period occurred in FY 2019-20.

January 1, 2021 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	
CK19071793	California Western School of Law	\$ 242,500
CK19071974	Santa Clara University	\$ 242,500
TOTAL FUNDING		\$ 485,000

PROBATION OFFICER TRAINING PROGRAM | 2021

The purpose of the Probation Officer Training (PT) Program is to develop curriculum and provide in-person or online delivery of specialized training to California's probation officers. The training must be victim-centered and focus on enhancing probation officers' knowledge and skills regarding violence against women. Training must focus specifically on the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and/or stalking.

The PT19 grant is focused solely on developing a multi-day Domestic Violence Training Curriculum that will be delivered in the subsequent year. Therefore, there are no specific trainings/seminars to report in the current year.

The PT Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 71,000
FY 2020-21	STOP VAW FFY20	\$ 71,000
FT 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 3 Number of trainings held during the reporting period.
- 95 Number of individuals trained during the reporting period.
- 21 Number of counties represented at trainings.

PROBATION OFFICER TRAINING PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
PT19108652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20
PT20118652	Chief Probation Officers of California	\$ 71,000
TOTAL FUNDING		\$ 71,000

PROBATION SPECIALIZED SUPERVISION PROGRAM | 2021

The purpose of the Probation Specialized Supervision (PU) Program is to support specialized units within probation departments in California to provide focused supervision, through a reduced caseload, to probationers of crime involving domestic violence, sexual assault, dating violence, and/or stalking.

The PU Program is supported with federal funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 477,263
FY 2020-21	STOP VAW FFY20	\$ 477,263
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 1,523 Average number of probationers per month.
- 8,210 Number of contacts (field, phone, and office) with active probationers by type/location of contact for each month.
- 112 Number of probationers that reoffended by to date.
- 338 Number of probation searches using Automated Firearm System (AFS).

PROBATION SPECIALIZED SUPERVISION PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
PU18010100	County of Fresno	\$ 100,000
PU18010110	County of Glenn	\$ 80,000
PU18010120	County of Humboldt	\$ 90,000
PU18010150	County of Kern	\$ 99,999
PU18010200	County of Madera	\$ 87,264
PU18010380	City and County of San Francisco	\$ 100,000
TOTAL FUNDING		\$ 557,263

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
PU19020100	County of Fresno	\$ 100,000
PU19020110	County of Glenn	Declined
PU19020120	County of Humboldt	\$ 90,000
PU19020150	County of Kern	\$ 99,999
PU19020200	County of Madera	\$ 87,264
PU19020380	City and County of San Francisco	\$ 100,000
TOTAL FUNDING		\$ 477,263

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20
PU20030100	Fresno County	\$ 100,000
PU20030120	Humboldt County	\$ 90,000
PU20030150	Kern County	\$ 99,999
PU20030200	Madera County	\$ 87,264
PU20030380	San Francisco City and County	\$ 100,000
TOTAL FUNDING		\$ 477,263

The purpose of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness.

Pursuant to California Penal Code § 13837 Rape Crisis Centers provide: crisis intervention, 24-hours per day, seven days per week; follow-up counseling services; in-person counseling, including group counseling; accompaniment services; advocacy services; information and referrals to victims and the general public; community education presentations; rape prevention presentations; and self-defense programs.

The RC Program is supported with the following funds: State General Funds (SGF), State Penalty Fund (SPF), federal Sexual Assault Services Formula Program (SASP), federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.161, 0385.301, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 45,000
	SPF FY19	\$ 1,709,995
	SASP FFY19	\$ 996,924
	STOP VAW FFY19	\$ 1,587,000
	VOCA FFY18	\$ 30,987,999
FY 2020-21	SGF FY20	\$ 45,000
	SPF FY20	\$ 1,709,998
	SASP FFY20	\$ 1,007,410
	STOP VAW FFY20	\$ 1,587,000
	VOCA FFY19	\$ 31,917,640
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 47,545 Number of individuals that received services.
- 35,553 Number of times individual counseling was provided.
- 15,779 Number of individuals that received advocacy and/or accompaniment.
- 30,597 Number of individuals that received information and/or referrals.

RAPE CRISIS CENTER PROGRAM
October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	RCP5 18	CASV 18	VOCA 16	VOCA 17	VOCA 18	STOP VAW 18	SASP 18
RC18340010	Alameda County	\$ 91,143	\$ 30,392			\$ 595,529			
RC18301180	Alliance Against Family Violence & Sexual Assault	\$ 71,267	\$ 23,764			\$ 465,660			
RC18111777	Alliance for Community Transformation	\$ 65,991	\$ 22,005			\$ 431,183			
RC18111195	Violence Council dba Valley Oasis	\$ 58,877	\$ 19,633			\$ 384,704			
RC18381007	Bay Area Women Against Rape	\$ 84,026	\$ 28,019			\$ 549,027			
RC18381031	Casa de Esperanza, Inc.	\$ 49,441	\$ 16,486			\$ 323,046			
RC18301326	Center Against Sexual Assault of Southwest Riverside County	\$ 69,654	\$ 23,226			\$ 455,122			
RC18231508	Center for a Non Violent Community	\$ 50,731	\$ 16,916			\$ 331,477			
RC18211023	Center for Community Solutions (East)	\$ 41,160	\$ 17,191	\$ 10,393	\$ 178,149			\$ 158,700	
RC18381023	Center for Community Solutions (Main)	\$ 74,709	\$ 24,912		\$ 329,449			\$ 158,700	
RC18171023	Center for Community Solutions (N.E.)	\$ 59,725	\$ 19,916		\$ 231,545			\$ 158,700	
RC18381001	Center for the Pacific Asian Family	\$ 25,417	\$ 11,941	\$ 10,393		\$ 233,985			
RC18271481	Coalition for Family Harmony	\$ 77,476	\$ 25,835			\$ 506,227			
RC18321245	Community Action Partnership of Madera County	\$ 46,842	\$ 15,620			\$ 306,069			
RC18301329	Community Beyond Violence	\$ 60,189	\$ 20,070			\$ 393,278			
RC18211043	Families and Individuals (San Benito)	\$ 35,810	\$ 11,941			\$ 233,985			
RC18321043	Families and Individuals (Santa Clara)	\$ 41,946	\$ 13,987			\$ 274,076			
RC18311108	Community Violence Solutions (Marin)	\$ 47,702	\$ 15,906		\$ 152,986			\$ 158,700	
RC18261108	Community Violence Solutions (East)	\$ 60,325	\$ 20,116		\$ 235,465			\$ 158,700	
RC18381108	Community Violence Solutions (West)	\$ 82,534	\$ 27,521		\$ 380,580			\$ 158,700	
RC18381022	East Los Angeles Women's Center	\$ 86,583	\$ 28,871			\$ 565,732			
RC18381034	Empower Yolo, Inc.	\$ 39,713	\$ 16,708	\$ 10,393		\$ 327,394			
RC18271248	Family Services of Tulare County	\$ 63,920	\$ 21,314			\$ 417,653			
RC18361264	Haven Women's Center of Stanislaus	\$ 69,654	\$ 23,226			\$ 455,122			
RC18281193	Human Response Network	\$ 40,990	\$ 13,668			\$ 267,827			
RC18231580	Kings Community Action Organization, Inc.	\$ 35,811	\$ 11,941			\$ 233,987			
RC18211641	Lake Family Resource Center	\$ 25,418	\$ 11,941	\$ 10,393		\$ 233,986			
RC18251209	Lassen Family Services, Inc.	\$ 41,618	\$ 13,878			\$ 271,932			
RC18191055	Live Violence Free (Alpine)	\$ 25,418	\$ 11,941	\$ 10,393		\$ 233,991			
RC18381055	Live Violence Free (El Dorado Co.)	\$ 41,975	\$ 17,462	\$ 10,393		\$ 342,176			
RC18371044	Monarch Services - Servicios Monarca	\$ 58,180	\$ 19,400			\$ 380,147			
RC18381013	Monterey Rape Crisis Center (North)	\$ 63,177	\$ 21,066		\$ 254,097			\$ 158,700	
RC18121013	Monterey Rape Crisis Center (South)	\$ 91,150	\$ 30,394		\$ 436,876			\$ 158,700	
RC18101177	NEWS	\$ 63,362	\$ 21,128			\$ 414,010			
RC18301009	North Coast Rape Crisis Team (Del Norte)	\$ 46,843	\$ 15,620			\$ 306,071			
RC18381009	North Coast Rape Crisis Team (Humboldt)	\$ 76,527	\$ 25,518			\$ 500,031			
RC18381011	North County Rape Crisis & Child Protection Center	\$ 60,320	\$ 20,114			\$ 394,132			
RC18211628	Operation Care	\$ 49,441	\$ 16,486			\$ 323,046			

RC18381004	Peace Over Violence (Main)	\$ 83,150	\$ 31,192	\$ 10,393	\$ 452,508			\$ 158,700	
RC18231004	Peace Over Violence (San Gabriel Valley)	\$ 72,142	\$ 27,522	\$ 10,393	\$ 380,587			\$ 158,700	
RC18221629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 35,811	\$ 11,941			\$ 233,987			
RC18191629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 35,811	\$ 11,941			\$ 233,987			
RC18291030	Project Sanctuary, Inc. (Coast)	\$ 41,618	\$ 13,878			\$ 271,932			
RC18381030	Project Sanctuary, Inc. (Inland)	\$ 50,097	\$ 16,705			\$ 327,336			
RC18301325	Project Sister Family Services	\$ 85,922	\$ 28,651			\$ 561,415			
RC18381085	Rape Crisis Intervention (Butte/Glenn)	\$ 65,086	\$ 21,703			\$ 425,271			
RC18291085	Rape Crisis Intervention (Tehama)	\$ 52,067	\$ 17,362			\$ 340,206			
RC18241552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 78,105	\$ 26,044			\$ 510,339			
RC18341141	California - UCLA Medical Center - Rape Treatment Center	\$ 93,337	\$ 31,124		\$ 324,000	\$ 285,866			
RC18211019	Rape Counseling Services of Fresno	\$ 50,559	\$ 16,859			\$ 330,351			
RC18381019	Rape Counseling Services of Fresno	\$ 95,799	\$ 31,945			\$ 625,954			
RC18381037	RISE San Luis Obispo County	\$ 54,958	\$ 18,326			\$ 359,099			
RC18381021	Riverside Area Rape Crisis Center	\$ 72,909	\$ 24,312			\$ 476,389			
RC18291438	SafeQuest Solano, Inc.	\$ 63,773	\$ 21,265			\$ 416,691			
RC18381025	San Bernardino Sexual Assault Services (Main)	\$ 93,339	\$ 31,124		\$ 454,460				\$ 155,417
RC18161025	San Bernardino Sexual Assault Services (Riverside)	\$ 47,922	\$ 15,980		\$ 157,707				\$ 155,417
RC18071025	San Bernardino Sexual Assault Services (East)	\$ 61,260	\$ 20,427		\$ 244,855				\$ 155,417
RC18381032	San Francisco Women Against Rape	\$ 66,399	\$ 22,141			\$ 433,854			
RC18351053	Shasta Women's Refuge, Inc.	\$ 66,922	\$ 22,315			\$ 437,268			
RC18241255	Siskiyou Domestic Violence & Crisis Center	\$ 40,661	\$ 13,559			\$ 265,680			
RC18381040	Standing Together to End Sexual Assault	\$ 68,997	\$ 23,007			\$ 450,828			
RC18291042	Stand Up Placer	\$ 48,784	\$ 16,267			\$ 318,757			
RC18231579	Sure Helpline Center	\$ 40,989	\$ 13,668			\$ 267,824			
RC18291561	Tahoe SAFE Alliance	\$ 43,916	\$ 14,644			\$ 286,950			
RC18341118	The Center for Violence-Free Relationships	\$ 52,067	\$ 17,362			\$ 340,203			
RC18301175	The Resource Connection, Inc.	\$ 54,993	\$ 18,338			\$ 359,326			
RC18211253	The University Corporation (NWLA)	\$ 49,588	\$ 16,535		\$ 168,593				\$ 155,417
RC18321253	The University Corporation (Valley Trauma)	\$ 93,862	\$ 31,299		\$ 457,882				\$ 155,417
RC18261450	Community Help, Inc. (T.E.A.C.H., Inc.)	\$ 35,811	\$ 11,941			\$ 233,991			
RC18381018	Tri-Valley Haven for Women	\$ 63,117	\$ 21,047			\$ 412,406			
RC18381002	VERITY	\$ 73,565	\$ 24,531		\$ 261,601		\$ 63,660		\$ 155,417
RC18241039	Waymakers	\$ 61,174	\$ 20,399			\$ 399,713			
RC18381039	Waymakers	\$ 90,166	\$ 30,066			\$ 589,146			
RC18311196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 93,338	\$ 31,124			\$ 609,873			
RC18301057	Wild Iris Family Counseling and Crisis Center	\$ 41,179	\$ 13,731			\$ 269,062			
RC18341057	Wild Iris Family Counseling and Crisis Center	\$ 41,179	\$ 13,731			\$ 269,062			
RC18381101	Women's Center - Youth & Family Services	\$ 93,338	\$ 31,124			\$ 609,870			
RC18211207	Women's Center - High Desert	\$ 36,270	\$ 12,094			\$ 236,991			
RC18381028	Women's Resource Center	\$ 43,589	\$ 14,535			\$ 284,808			
RC18341123	YWCA Greater Los Angeles	\$ 74,194	\$ 24,740			\$ 484,785			

RC18101123	YWCA/Greater LA - South Bay	\$ 66,309	\$ 22,117			\$ 433,283			
RC18151123	YWCA/Greater LA - South LA	\$ 55,180	\$ 18,400			\$ 360,544			
RC18381024	YWCA of Silicon Valley (Central)	\$ 90,913	\$ 30,315			\$ 594,028			
RC18161024	YWCA of Silicon Valley (North)	\$ 49,770	\$ 16,596			\$ 325,196			
TOTAL FUNDING		\$ 5,045,000	\$ 1,710,000	\$ 83,144	\$ 5,101,340	\$ 25,822,876	\$ 63,660	\$ 1,587,000	\$ 932,502

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.
October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19	SPF 19	VOCA 18	STOP VAW 19	SASP 19
RC19350010	Alameda Health System	\$45,000	\$30,392	\$552,476		
RC19311180	Alliance Against Family Violence & Sexual Assault		\$23,764	\$467,182		
RC19121777	Alliance for Community Transformation		\$22,005	\$432,593		
RC19121195	Violence Council dba Valley Oasis		\$19,633	\$385,962		
RC19391007	Bay Area Women Against Rape		\$28,019	\$550,822		
RC19391031	Casa de Esperanza, Inc.		\$16,486	\$324,102		
RC19311326	Center Against Sexual Assault of Southwest Riverside County		\$23,226	\$456,610		
RC19241508	Center for a Non Violent Community		\$16,916	\$332,561		
RC19221023	Center for Community Solutions (East)		\$17,191	\$179,250	\$ 158,700	
RC19391023	Center for Community Solutions (Main)		\$24,912	\$331,045	\$ 158,700	
RC19181023	Center for Community Solutions (N.E.)		\$19,916	\$232,821	\$ 158,700	
RC19391001	Center for the Pacific Asian Family		\$11,941	\$234,750		
RC19281481	Coalition for Family Harmony		\$25,835	\$507,882		
RC19331245	Community Action Partnership of Madera County		\$15,620	\$307,069		
RC19311329	Community Beyond Violence		\$20,070	\$394,564		
RC19221043	Families and Individuals (San Benito)		\$11,941	\$234,750		
RC19331043	Community Solutions for Children Families and Individuals (Santa Clara)		\$13,987	\$274,972		
RC19321108	Community Violence Solutions (Marin)		\$15,906	\$154,005	\$158,700	
RC19271108	Community Violence Solutions (East)		\$20,116	\$236,754	\$158,700	
RC19391108	Community Violence Solutions (West)		\$27,521	\$382,344	\$158,700	
RC19391022	East Los Angeles Women's Center		\$28,871	\$567,581		
RC19391034	Empower Yolo, Inc.		\$16,708	\$328,464		
RC19281248	Family Services of Tulare County		\$21,314	\$419,018		
RC19371264	Haven Women's Center of Stanislaus		\$23,226	\$456,610		
RC19291193	Human Response Network		\$13,668	\$268,702		
RC19241580	Kings Community Action Organization, Inc.		\$11,941	\$234,752		
RC19221641	Lake Family Resource Center		\$11,941	\$234,752		
RC19261209	Lassen Family Services, Inc.		\$13,878	\$272,821		
RC19201055	Live Violence Free (Alpine)		\$11,941	\$234,756		
RC19391055	Live Violence Free (El Dorado Co.)		\$17,462	\$343,294		
RC19381044	Monarch Services - Servicios Monarca		\$19,400	\$381,390		
RC19391013	Monterey Rape Crisis Center (North)		\$21,066	\$255,446	\$158,700	
RC19131013	Monterey Rape Crisis Center (South)		\$30,394	\$438,823	\$158,700	

RC1911177	NEWS		\$21,128	\$415,363		
RC19311009	North Coast Rape Crisis Team (Del Norte)		\$15,620	\$307,072		
RC19391009	North Coast Rape Crisis Team (Humboldt)		\$25,518	\$501,666		
RC19391011	North County Rape Crisis & Child Protection Center		\$20,114	\$395,420		
RC19221628	Operation Care		\$16,486	\$324,102		
RC19391004	Peace Over Violence (Main)		\$31,192	\$454,507	\$158,700	
RC19241004	Peace Over Violence (San Gabriel Valley)		\$27,522	\$382,350	\$158,700	
RC19231629	Plumas Crisis Intervention & Resources Center (Plumas)		\$11,941	\$234,752		
RC19201629	Plumas Crisis Intervention & Resources Center (Sierra)		\$11,941	\$234,752		
RC19301030	Project Sanctuary, Inc. (Coast)		\$13,878	\$272,821		
RC19391030	Project Sanctuary, Inc. (Inland)		\$16,705	\$328,406		
RC19311325	Project Sister Family Services		\$28,651	\$563,250		
RC19391085	Rape Crisis Intervention (Butte/Glenn)		\$21,703	\$426,661		
RC19301085	Rape Crisis Intervention (Tehama)		\$17,362	\$341,318		
RC19251552	Rape Trauma Services: Center for Healing & Violence Prevention		\$26,044	\$512,007		
RC19351141	California - UCLA Medical Center - Rape Treatment Center		\$31,124	\$611,860		
RC19221019	Rape Counseling Services of Fresno		\$16,859	\$331,431		
RC19391019	Rape Counseling Services of Fresno		\$31,945	\$628,000		
RC19391037	RISE San Luis Obispo County		\$18,326	\$360,273		
RC19391021	Riverside Area Rape Crisis Center		\$24,312	\$477,947		
RC19301438	SafeQuest Solano, Inc.		\$21,265	\$418,053		
RC19391025	San Bernardino Sexual Assault Services (Main)		\$31,124	\$445,717		\$166,154
RC19171025	San Bernardino Sexual Assault Services (Riverside)		\$15,980	\$147,994		\$166,154
RC19081025	San Bernardino Sexual Assault Services (East)		\$20,427	\$235,427		\$166,154
RC19391032	San Francisco Women Against Rape		\$22,141	\$435,272		
RC19361053	Shasta Women's Refuge, Inc.		\$22,315	\$438,697		
RC19251255	Siskiyou Domestic Violence & Crisis Center		\$13,559	\$266,549		
RC19391040	Standing Together to End Sexual Assault		\$23,007	\$452,302		
RC19301042	Stand Up Placer		\$16,267	\$319,799		
RC19241579	Sure Helpline Center		\$13,668	\$268,700		
RC19301561	Tahoe SAFE Alliance		\$14,644	\$287,889		
RC19351118	The Center for Violence-Free Relationships		\$17,362	\$341,316		
RC19311175	The Resource Connection, Inc.		\$18,338	\$360,501		
RC19221253	The University Corporation (NWLA)		\$16,535	\$158,916		\$166,154
RC19331253	The University Corporation (Valley Trauma)		\$31,299	\$449,150		\$166,154
RC19271450	Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)		\$11,941	\$234,756		
RC19391018	Tri-Valley Haven for Women		\$21,047	\$413,754		
RC19391002	VERITY		\$24,531	\$316,095		\$166,154
RC19251039	Waymakers		\$20,399	\$401,020		
RC19391039	Waymakers		\$30,066	\$591,072		
RC19321196	WEAVE Inc.		\$31,124	\$611,866		
RC19311057	Wild Iris Family Counseling and Crisis Center		\$13,731	\$269,941		

RC19351057	Wild Iris Family Counseling and Crisis Center		\$13,731	\$269,941		
RC19391101	Women's Center - Youth & Family Services		\$31,124	\$611,864		
RC19221207	Women's Center - High Desert		\$12,094	\$237,766		
RC19391028	Women's Resource Center		\$14,535	\$285,739		
RC19351123	YWCA Greater Los Angeles		\$24,740	\$486,370		
RC19111123	YWCA/Greater LA - South Bay		\$22,112	\$434,699		
RC19161123	YWCA/Greater LA - South LA		\$18,400	\$361,723		
RC19391024	YWCA of Silicon Valley (Central)		\$30,315	\$595,970		
RC19171024	YWCA of Silicon Valley (North)		\$16,596	\$326,260		
TOTAL FUNDING		\$ 45,000	\$1,709,995	\$30,987,999	\$ 1,587,000	\$ 996,924

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 20	SPF 20	VOCA 19	STOP VAW 20	SASP 20
RC20361146	Alameda Health System	\$ 45,000	\$ 30,392	\$ 569,185		
RC20321180	Alliance Against Family Violence & Sexual Assault		\$23,764	\$480,247		
RC20131777	Alliance for Community Transformations, Inc.		\$22,005	\$444,691		
RC20131195	Antelope Valley Domestic Violence Council dba Valley Oasis		\$19,633	\$396,755		
RC20401007	Bay Area Women Against Rape		\$28,019	\$566,227		
RC20401031	Casa de Esperanza, Inc.		\$16,486	\$333,166		
RC20321326	Center Against Sexual Assault of Southwest Riverside County		\$23,226	\$469,379		
RC20251508	Center for a Non Violent Community		\$16,916	\$341,861		
RC20231023	Center for Community Solutions (East)		\$17,191	\$188,701	\$ 158,700	
RC20401023	Center for Community Solutions (Main)		\$24,912	\$344,741	\$ 158,700	
RC20191023	Center for Community Solutions (N.E.)		\$19,916	\$243,770	\$ 158,700	
RC20401001	Center for the Pacific Asian Family, Inc.		\$11,941	\$241,315		
RC20291481	Coalition for Family Harmony		\$25,835	\$522,085		
RC20341245	Community Action Partnership of Madera County, Inc.		\$15,620	\$315,657		
RC20321329	Community Beyond Violence		\$20,070	\$405,598		
RC20231043	Community Solutions for Children Families and Individuals, Inc. (San Benito)		\$11,941	\$241,315		
RC20341043	Community Solutions for Children Families and Individuals, Inc. (Santa Clara)		\$13,987	\$282,662		
RC20281108	Community Violence Solutions (East)		\$20,116	\$247,813	\$ 158,700	
RC20331108	Community Violence Solutions (Marin)		\$15,906	\$162,750	\$ 158,700	
RC20401108	Community Violence Solutions (West)		\$27,521	\$397,474	\$ 158,700	
RC20401022	East Los Angeles Women's Center		\$28,871	\$583,454		
RC20401034	Empower Yolo, Inc.		\$16,708	\$337,650		
RC20291248	Family Services of Tulare County		\$21,314	\$430,736		
RC20381264	Haven Women's Center of Stanislaus		\$23,226	\$469,379		
RC20301193	Human Response Network		\$13,668	\$276,217		
RC20251580	Kings Community Action Organization, Inc.		\$11,941	\$241,317		
RC20231641	Lake Family Resource Center		\$11,941	\$241,317		

RC20271209	Lassen Family Services, Inc.		\$13,878	\$280,451		
RC20211055	Live Violence Free (Alpine)		\$11,941	\$241,321		
RC20401055	Live Violence Free (El Dorado Co.)		\$17,462	\$352,895		
RC20391044	Monarch Services-Servicios Monarca		\$19,400	\$392,056		
RC20141013	Monterey County Rape Crisis Center (South)		\$30,394	\$455,533	\$ 158,700	
RC20401013	Monterey County Rape Crisis Center (North)		\$21,066	\$267,028	\$ 158,700	
RC20121177	NEWS		\$21,128	\$426,979		
RC20321009	North Coast Rape Crisis Team (Del Norte)		\$15,620	\$315,659		
RC20401009	North Coast Rape Crisis Team (Humboldt)		\$25,518	\$515,695		
RC20401011	North County Rape Crisis & Child Protection Center		\$20,114	\$406,478		
RC20231628	Operation Care		\$16,486	\$333,166		
RC20401004	Peace Over Violence (Main)		\$31,192	\$471,656	\$ 158,700	
RC20251004	Peace Over Violence (San Gabriel Valley)		\$27,522	\$397,481	\$ 158,700	
RC20241629	Plumas Crisis Intervention & Resources Center (Plumas)		\$11,941	\$241,317		
RC20211629	Plumas Crisis Intervention & Resources Center (Sierra)		\$11,941	\$241,317		
RC20311030	Project Sanctuary, Inc. (Coast)		\$13,878	\$280,451		
RC20401030	Project Sanctuary, Inc. (Inland)		\$16,705	\$337,590		
RC20321325	Project Sister Family Services		\$28,651	\$579,002		
RC20401019	Rape Counseling Services of Fresno (Metro)		\$31,945	\$645,563		
RC20231019	Rape Counseling Services of Fresno (West)		\$16,859	\$340,700		
RC20401085	Rape Crisis Intervention (Butte/Glenn)		\$21,703	\$438,593		
RC20311085	Rape Crisis Intervention (Tehama)		\$17,362	\$350,863		
RC20261552	Rape Trauma Services: A Center for Healing & Violence Prevention		\$26,044	\$526,326		
RC20368565	Regents of the University of California (UCLA Medical Center - Rape Treatment Center)		\$31,124	\$628,971		
RC20401037	RISE San Luis Obispo County		\$18,326	\$370,348		
RC20401021	Riverside Area Rape Crisis Center		\$24,312	\$491,313		
RC20311438	SafeQuest Solano, Inc.		\$21,265	\$429,745		
RC20091025	San Bernardino Sexual Assault Services, Inc. (East)		\$20,427	\$244,909		\$ 167,902
RC20401025	San Bernardino Sexual Assault Services, Inc. (Main)		\$31,124	\$461,080		\$ 167,902
RC20181025	San Bernardino Sexual Assault Services, Inc. (Riverside)		\$15,980	\$155,030		\$ 167,902
RC20401032	San Francisco Women Against Rape		\$22,141	\$447,445		
RC20371053	Shasta Women's Refuge, Inc.		\$22,315	\$450,966		
RC20261255	Siskiyou Domestic Violence & Crisis Center		\$13,559	\$274,003		
RC20401040	Standing Together to End Sexual Assault		\$23,007	\$464,951		
RC20311042	Stand Up Placer		\$16,267	\$328,743		
RC20251579	Sure Helpline Center		\$13,668	\$276,215		
RC20291561	Tahoe SAFE Alliance		\$14,644	\$295,940		
RC20361118	The Center for Violence-Free Relationships		\$17,362	\$350,861		
RC20321175	The Resource Connection		\$18,338	\$370,583		
RC20231253	The University Corporation, CA State University, Northridge (NWLA)		\$16,535	\$166,260		\$167,901

RC20341253	The University Corporation, CA State University, Northridge (Valley Trauma)		\$31,299	\$464,610		\$167,901
RC20281450	T.E.A.C.H., Inc.		\$11,941	\$241,321		
RC20401018	Tri-Valley Haven for Women		\$21,047	\$425,325		
RC20401002	Verity-Compassion.Safety.Support		\$24,531	\$327,833		\$167,902
RC20401039	Waymakers (North)		\$30,066	\$607,602		
RC20261039	Waymakers (South)		\$20,399	\$412,235		
RC20331196	WEAVE Inc.		\$31,127	\$628,978		
RC20361057	Wild Iris Family Counseling & Crisis Center		\$13,731	\$277,491		
RC20321057	Wild Iris Family Counseling & Crisis Center		\$13,731	\$277,491		
RC20231207	Women's Center - High Desert, Inc.		\$12,094	\$244,415		
RC20401101	Women's Center - Youth & Family Services		\$31,124	\$628,976		
RC20401028	Women's Resource Center		\$14,535	\$293,730		
RC20401024	YWCA of Silicon Valley (Central)		\$30,315	\$612,637		
RC20181024	YWCA of Silicon Valley (North)		\$16,596	\$335,384		
RC20361123	YWCA of Greater Los Angeles (Compton)		\$24,740	\$499,972		
RC20121123	YWCA of Greater Los Angeles (South Bay)		\$22,112	\$446,856		
RC20171123	YWCA of Greater Los Angeles (South LA)		\$18,400	\$371,839		
TOTAL FUNDING		\$ 45,000	\$ 1,709,998	\$ 31,917,640	\$ 1,587,000	\$ 1,007,410

SEXUAL AND DOMESTIC VIOLENCE PREVENTION PROGRAM | 2021

The purpose of the Sexual and Domestic Violence Prevention (SD) Program is to expand sexual and domestic violence prevention efforts in California, prioritize marginalized populations within communities, and build the capacity of local organizations through funding primary or secondary prevention methodologies.

Subrecipients must select an area of focus (i.e., solely sexual violence; solely domestic violence or combined sexual and domestic violence); identify a marginalized population to reach; select an existing, approved prevention strategy and approach to implement; identify community resources and include community stakeholders in the process; customize prevention materials/curriculum to meet the needs of the local sociocultural environment; and disseminate information and prevention materials.

The SD Program also required prevention staff to attend skill-based training, on-going technical assistance and/or networking opportunities offered through CAL OES, the California Department of Public Health and the California Partnership to End Domestic Violence.

The SD Program is supported with one-time State General Funds (SGF).

Program/Component: 0385.152, 0385.301

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 2,375,000
	SGF FY19	\$ 2,375,000
FY 2020-21	Program extended to August 31, 2021	\$ 0
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

The SD Program is a new program that does not have statistics for this reporting period.

SEXUAL AND DOMESTIC VIOLENCE PREVENTION PROGRAM

May 1, 2020 - August 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19
SD19011368	Asian Youth Center	\$ 150,000
SD19011326	Center Against Sexual Assault of Southwest Riverside County	\$ 150,000
SD190 8630	Child & Family Center	\$ 150,000
SD19011481	Coalition for Family Harmony	\$ 150,000
SD19011456	Community Action Partnership of San Luis Obispo County	\$ 150,000
SD19011108	Community Violence Solutions	\$ 150,000
SD19011370	Corona-Norco United Way	\$ 150,000
SD19011360	El Sol Neighborhood Educational Center	\$ 150,000
SD19018520	Girls Incorporated of Alameda County	\$ 128,050
SD19011097	Harriett Buhai Center for Family Law	\$ 150,000
SD19011271	Haven Hills, Inc.	\$ 122,450
SD19011256	House of Ruth, Inc.	\$ 150,000
SD19011173	Interface Children & Family Services	\$ 150,000
SD19011473	Jenesse Center, Inc.	\$ 150,000
SD19011497	Log Angeles LGBT Center	\$ 150,000
SD19011177	NEWS	\$ 150,000
SD19011165	Northridge Hospital Foundation	\$ 150,000
SD19011045	Opening Doors, Inc.	\$ 150,000

SD19011325	Project Sister Family Services	\$ 150,000
SD19018636	Safe Alternatives to Violent Environments	\$ 150,000
SD19011093	San Diego Youth Services	\$ 150,000
SD19011042	Stand Up Placer	\$ 150,000
SD19011040	Standing Together to End Sexual Assault	\$ 150,000
SD19011369	Time of Change	\$ 150,000
SD19011018	Tri-Valley Haven for Women	\$ 150,000
SD19011002	Verity ~ Compassion. Safety. Support	\$ 150,000
SD19011152	Volunteers of America of Los Angeles	\$ 150,000
SD19011775	Walnut Avenue Family & Women's Center	\$ 150,000
SD19011101	Women's Center- Youth & Family Services	\$ 150,000
SD19018538	Women's Transitional Living Center, Inc.	\$ 150,000
SD19018635	Women's and Children's Crisis Shelter	\$ 150,000
SD19011490	WomenShelter of Long Beach	\$ 149,500
TOTAL FUNDING		\$ 4,750,000

*Program was one-time funded and extended to August 31, 2021.

The purpose of the Sexual Assault Law Enforcement Specialized Units (ST) Program is to create or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault. The specialized units provide compassionate, investigative interviewing, immediate victim advocacy, training for patrol officers/first responders, and the development/updating of effective protocols and practices.

The ST Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 409,000
FY 2020-21	STOP VAW FFY20	\$ 409,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 296 Number of victims provided immediate response crisis intervention services by an ST advocate, in person.
- 585 Number of victims provided immediate response crisis intervention services by an ST advocate, by telephone.
- 181 Number of requests made by law enforcement officers for immediate response by an ST advocate.
- 141 Number of times an ST advocate provided an immediate response due to a request from a law enforcement officer.
- 12 Number of training events provided to relevant law enforcement personnel.
- 158 Number of relevant law enforcement personnel trained.
- 172 Number of secondary victims served.

**SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS
PROGRAM**

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
ST18010090	El Dorado County	\$ 204,500
ST18017830	City of Richmond	\$ 204,500
TOTAL FUNDING		\$ 409,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
ST19020090	El Dorado County	\$ 204,500
ST19027830	City of Richmond	\$ 204,500
TOTAL FUNDING		\$ 409,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20
ST20030090	El Dorado County	\$ 204,500
ST20037830	City of Richmond	\$ 204,500
TOTAL FUNDING		\$ 409,000

SEXUAL ASSAULT RESPONSE TEAM PROGRAM | 2021

The purpose of the Sexual Assault Response Team (XS) Program is to enable Rape Crisis Program advocates to participate in the planning and coordinating of Sexual Assault Response Team (SART) efforts in their local community, with the goal of improving the quality of, response to, and services for, sexual assault victims.

This is accomplished by supporting dedicated time for the Rape Crisis Program Advocate to lead the community effort in creating/recreating a SART or enhancing the existing SART.

The XS Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 1,923,548
FY 2020-21	VOCA FFY18	\$ 999,988
	VOCA FFY19	\$ 981,244
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 3,070 Number of individuals that received services.
- 80 Number of times individual counseling was provided.
- 2,067 Number of individuals that received advocacy and/or accompaniment.
- 2,290 Number of individuals that received information and/or referrals.

SEXUAL ASSAULT RESPONSE TEAM PROGRAM
July 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XS16010010	Alameda Health System	\$ 175,000	\$ 131,117
XS16011777	Alliance for Community Transformation, Inc.	\$ 175,000	\$ 131,117
XS16011195	Antelope Valley Domestic Violence Council	\$ 175,000	\$ 131,117
XS16011007	Bay Area Women Against Rape	\$ 175,000	\$ 131,117
XS16011326	C.A.S.A of Southwest Riverside	\$ 170,937	\$ 131,117
XS16011481	Coalition for Family Harmony	\$ 175,000	\$ 131,117
XS16011039	Community Service Program, Inc.	\$ 175,000	\$ 131,117
XS16011108	Community Violence Solutions	\$ 175,000	\$ 131,117
XS16A11108	Community Violence Solutions	\$ 175,000	\$ 131,117
XS16B11108	Community Violence Solutions	\$ 175,000	\$ 131,117
XS16011022	East Los Angeles Women's Center	\$ 175,000	\$ 131,117
XS16011004	Peace Over Violence	\$ 175,000	\$ 131,117
XS16011037	RISE San Luis Obispo County	\$ 175,000	\$ 131,117
XS16011085	Rape Crisis Intervention	\$ 175,000	\$ 131,117
XS16011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 175,000	\$ 131,117
XS16011438	Safequest, Solano Inc.	\$ 175,000	\$ 131,117
XS16011025	San Bernardino Sexual Assault Services, Inc.	\$ 175,000	\$ 131,117
XS16011040	Santa Barbara Rape Crisis Center	\$ 175,000	\$ 131,117
XS16011042	Stand Up Placer	\$ 175,000	\$ 131,117

XS16011579	Sure Helpline Crisis Center	\$ 175,000	\$ 131,117
XS16011253	The University Corporation, CA State University	\$ 175,000	\$ 131,117
XS16011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 175,000	\$ 131,117
XS16011024	YWCA of Silicon Valley	\$ 175,000	\$ 131,117
TOTAL FUNDING		\$ 4,020,937	\$ 3,015,691

*Program was augmented and extended. This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XS19021146	Alameda Health System	\$ 87,434
XS19021777	Alliance for Community Transformation, Inc.	\$ 87,434
XS19021195	Antelope Valley Domestic Violence Council	\$ 87,434
XS19021007	Bay Area Women Against Rape	\$ 87,434
XS19021326	C.A.S.A of Southwest Riverside	\$ 87,434
XS19021481	Coalition for Family Harmony	\$ 87,434
XS19021108	Community Violence Solutions	\$ 87,434
XS19A21108	Community Violence Solutions	\$ 87,434
XS19B21108	Community Violence Solutions	\$ 87,434
XS19021022	East Los Angeles Women's Center	\$ 87,434
XS19021004	Peace Over Violence	\$ 87,434
XS19021037	RISE San Luis Obispo County	\$ 87,434
XS19021085	Rape Crisis Intervention of North Central California	\$ 87,434

XS19021552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 87,434
XS19021025	San Bernardino Sexual Assault Services, Inc.	\$ 87,434
XS19021042	Stand Up Placer	\$ 87,434
XS19021040	Standing Together to End Sexual Assault	\$ 87,434
XS19021579	Sure Helpline Crisis Center	\$ 87,434
XS19021253	The University Corporation, CA State University, Northridge	\$ 87,434
XS19021039	Waymakers	\$ 87,434
XS19021196	WEAVE INC.	\$ 87,434
XS19021024	YWCA of Silicon Valley	\$ 87,434
TOTAL FUNDING		\$ 1,923,548

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XS20031146	Alameda Health System	\$ 45,454	\$ 44,602
XS20031777	Alliance for Community Transformation, Inc.	\$ 45,454	\$ 44,602
XS20031195	Antelope Valley Domestic Violence Council	\$ 45,454	\$ 44,602
XS20031007	Bay Area Women Against Rape	\$ 45,454	\$ 44,602
XS20031326	C.A.S.A of Southwest Riverside	\$ 45,454	\$ 44,602
XS20031481	Coalition for Family Harmony	\$ 45,454	\$ 44,602
XS20031108	Community Violence Solutions	\$ 45,454	\$ 44,602
XS20A21108	Community Violence Solutions	\$ 45,454	\$ 44,602
XS20B21108	Community Violence Solutions	\$ 45,454	\$ 44,602

XS20031022	East Los Angeles Women's Center	\$ 45,454	\$ 44,602
XS20031004	Peace Over Violence	\$ 45,454	\$ 44,602
XS20031037	RISE San Luis Obispo County	\$ 45,454	\$ 44,602
XS20031085	Rape Crisis Intervention of North Central California	\$ 45,454	\$ 44,602
XS20031552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 45,454	\$ 44,602
XS20031025	San Bernardino Sexual Assault Services, Inc.	\$ 45,454	\$ 44,602
XS20021042	Stand Up Placer	\$ 45,454	\$ 44,602
XS20021040	Standing Together to End Sexual Assault	\$ 45,454	\$ 44,602
XS20031579	Sure Helpline Crisis Center	\$ 45,454	\$ 44,602
XS20031253	The University Corporation, CA State University, Northridge	\$ 45,454	\$ 44,602
XS20031034	Waymakers	\$ 45,454	\$ 44,602
XS20031196	WEAVE INC.	\$ 45,454	\$ 44,602
XS20031024	YWCA of Silicon Valley	\$ 45,454	\$ 44,602
TOTAL FUNDING		\$999,988	\$ 981,244

The purpose of the Sexual Assault Training and Technical Assistance (TE) Program is to support the federally-recognized California Coalition Against Sexual Assault (CALCASA) to provide leadership, resources, training, and technical assistance to Cal OES-funded Rape Crisis Centers (RCCs).

Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, and other issues related to the provision of services to sexual assault survivors. RCCs can request individual technical assistance and receive a response tailored to meet their agency's specific needs.

The TE Program is supported with the following funds: federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.161, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 212,131
	VOCA FFY19	\$ 259,937
	STOP VAW FFY17	\$ 164,758
	STOP VAW FFY19	\$ 73,174
FY 2020-21	VOCA FFY18	\$ 184,173
	VOCA FFY20	\$ 287,895
	STOP VAW FFY19	\$ 158,600
	STOP VAW FFY20	\$ 59,332
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 452 Number of responses to requests for technical assistance.
- 348 Number of referrals and information and/or technical assistance to entities that partner with RCCs and other entities that interact with sexual assault survivors.
- 292 Number of requests for materials and general information to RCCs, the general public, and other interested parties.
- 73 Number of meetings facilitated by CALCASA's regions and caucuses.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	STOP VAW 18
TE18211578	CALCASA	\$ 472,068	\$ 177,932
TOTAL FUNDING		\$ 472,068	\$ 177,932

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - October 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 19	STOP VAW 17	STOP VAW 19
TE19221578	CALCASA	\$ 212,131	\$ 259,937	\$ 164,758	\$ 73,174
TOTAL FUNDING		\$ 212,131	\$ 259,937	\$ 164,758	\$ 73,174

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 20	STOP VAW 19	STOP VAW 20
TE20231578	CALCASA	\$ 184,173	\$ 287,895	\$ 158,600	\$ 59,332
TOTAL FUNDING		\$ 184,173	\$ 287,895	\$ 158,600	\$ 59,332

SPECIALIZED EMERGENCY HOUSING PROGRAM | 2021

The purpose of the Specialized Emergency Housing (KE) Program is to maintain and expand emergency housing assistance resources in California and provide specialized services for victims of crime. Subrecipients may serve any one of, or all of, the following communities: homeless youth, elderly, disabled, and lesbian, gay, bisexual, transgender, and questioning victims of crime.

Direct services provided must include, but are not limited to, emergency shelter/emergency housing assistance, crisis intervention/survivor-driven advocacy, counseling, emergency food and clothing, transportation, permanent housing assistance, financial assistance, and referrals to existing community resources. In addition, Subrecipients must address the barriers victims experience when accessing housing and supportive services, including lack of knowledge about resources, language barriers, social and cultural challenges, and accessibility for victims of crime with disabilities.

The KE Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 9,397,784
FY 2020-21	VOCA FFY18	\$ 7,259,788
	VOCA FFY19	\$ 2,419,929
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 3,705 Number of individuals who received shelter/emergency housing.
- 24,806 Number of times emergency shelter or safe house was provided.
- 1,335 Number of times transitional housing was provided.
- 8,708 Number of individuals who received emotional support or safety services.
- 10,747 Number of times individual counseling was provided.

SPECIALIZED EMERGENCY HOUSING PROGRAM

October 1, 2017 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 16	VOCA 17
KE17011182	1736 Family Crisis Center		\$ 560,000	\$ 35,000
KE17011430	Bill Wilson Center		\$ 560,000	\$ 35,000
KE17011191	Community Against Sexual Harm		\$ 320,000	\$ 35,000
KE17011027	Covenant House California		\$ 560,000	\$ 35,000
KE17A11027	Covenant House California		\$ 560,000	\$ 35,000
KE17011129	Crisis House, Inc.		\$ 560,000	\$ 35,000
KE17011189	Grandma's House of Hope		\$ 560,000	\$ 35,000
KE17011204	Interval House	\$ 75,000	\$ 485,000	\$ 35,000
KE17011497	Los Angeles LGBT Center		\$ 560,000	\$ 35,000
KE17018526	Mendocino County Youth Project		\$ 560,000	\$ 35,000
KE17011184	Sacramento LGBT Community Center		\$ 560,000	\$ 35,000
KE17010490	Sonoma County		\$ 560,000	\$ 35,000
KE17011190	Wind Youth Services	\$ 59,284	\$ 500,716	\$ 35,000
KE17018538	Women's Transitional Living Center		\$ 560,000	\$ 35,000
KE17011491	YWCA of San Diego		\$ 560,000	\$ 35,000
KE17011198	YMCA of San Diego County	\$ 75,000	\$ 485,000	\$ 35,000
KE17010570	Yolo County		\$ 560,000	\$ 35,000
TOTAL FUNDING		\$ 209,284	\$ 9,070,716	\$ 595,000

* Program has 24-month performance period. This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KE18018660	A Community For Peace	\$ 287,500
KE18011146	Alameda Health System	\$ 287,500
KE18018656	Coalition to Abolish Slavery & Trafficking	\$ 287,500
KE18011329	Community Beyond Violence	\$ 287,500
KE18018632	Family Assistance Program	\$ 287,500
KE18011478	Good Samaritan Shelter	\$ 287,500
KE18011310	Individuals NOW, Inc. Social Advocates for Youth	\$ 287,500
KE18011153	Journey Out	\$ 287,500
KE18011163	Los Angeles Centers for Alcohol and Drug Abuse	\$ 287,500
KE18011269	Napa Community SANE/SART	\$ 287,500
KE18011309	Rainbow Community Center of Contra Costa County	\$ 287,500
KE18011438	Safequest Solano, Inc.	\$ 287,500
KE18011307	San Diego LGBT Community Center	\$ 287,500
KE18011152	Volunteers of America of Los Angeles	\$ 287,500
KE18011308	WISEPlace	\$ 236,450
KE18011170	WomanHaven	\$ 287,500
TOTAL FUNDING		\$ 4,548,950

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KE19011182	1736 Family Crisis Center	\$297,500
KE19011430	Bill Wilson Center	\$297,500
KE19018660	A Community For Peace	\$297,500
KE19011146	Alameda Health System	\$297,500
KE19028656	Coalition to Abolish Slavery & Trafficking	\$297,500
KE19011191	Community Against Sexual Harm	\$190,000
KE19011329	Community Beyond Violence	\$297,500
KE19011027	Covenant House California	\$292,904
KE19A11027	Covenant House California	\$297,500
KE19011129	Crisis House, Inc.	\$297,380
KE19018632	Family Assistance Program	\$297,500
KE19011478	Good Samaritan Shelter	\$297,500
KE19011189	Grandma's House of Hope	\$297,500
KE19011310	Individuals NOW, Inc. Social Advocates for Youth	\$297,500
KE19011204	Interval House	\$297,500
KE19011153	Journey Out	\$297,500
KE19011163	Los Angeles Centers for Alcohol and Drug Abuse	\$297,500
KE19011497	Los Angeles LGBT Center	\$297,500
KE19018526	Mendocino County Youth Project	\$297,500
KE19011269	Napa Solano SANE/SART	\$287,500
KE18011309	Rainbow Community Center of Contra Costa County	\$297,500

KE19011184	Sacramento LGBT Community Center	\$297,500
KE19011307	San Diego LGBT Community Center	\$297,500
KE19010490	Sonoma County	\$297,500
KE19011152	Volunteers of America of Los Angeles	\$297,500
KE19011190	Wind Youth Services	\$297,500
KE19011308	WISEPlace	\$297,500
KE19011170	WomanHaven	\$297,500
KE19018538	Women's Transitional Living Center	\$297,500
KE19011491	YWCA of San Diego	\$297,500
KE19011198	YMCA of San Diego County	\$297,500
KE19010570	Yolo County	\$297,500
TOTAL FUNDING		\$ 9,397,784

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
KE20031182	1736 Family Crisis Center	\$234,374	\$72,051
KE20038660	A Community For Peace	\$227,874	\$78,551
KE20031146	Alameda Health System	\$227,874	\$78,551
KE20031430	Bill Wilson Center	\$227,874	\$78,551
KE20038656	Coalition to Abolish Slavery and Trafficking	\$234,374	\$72,051
KE20031191	Community Against Sexual Harm	\$130,701	\$65,000
KE20031329	Community Beyond Violence	\$227,874	\$78,551
KE20031027	Covenant House California	\$227,874	\$73,817

KE20A31027	Covenant House California	\$227,873	\$78,551
KE20031129	Crisis House, Inc.	\$234,374	\$71,928
KE20038632	Family Assistance Program	\$234,374	\$72,051
KE20031478	Good Samaritan Shelter	\$227,874	\$78,551
KE20031189	Grandma's House of Hope	\$227,874	\$78,551
KE20031310	Individuals NOW, Inc. Social Advocates for Youth	\$234,374	\$72,051
KE20031204	Interval House	\$227,873	\$78,551
KE20031153	Journey Out	\$227,874	\$78,551
KE20031163	Los Angeles Centers for Alcohol and Drug Abuse	\$227,874	\$78,551
KE20031497	Los Angeles LGBT Center	\$234,374	\$72,051
KE20038526	Mendocino County Youth Project	\$234,374	\$72,051
KE20031269	Napa Solano SANE/SART	\$227,873	\$68,251
KE20031309	Rainbow Community Center of Contra Costa County	\$227,874	\$78,551
KE20031184	Sacramento LGBT Community Center	\$227,874	\$78,551
KE20031307	San Diego LGBT Community Center	\$234,374	\$72,051
KE20030490	Sonoma County	\$227,873	\$78,551
KE20031152	Volunteers of America of Los Angeles	\$234,374	\$72,051
KE20031308	WISEPlace	\$227,874	\$78,551
KE20031190	Wind Youth Services	\$227,873	\$78,552
KE20031170	WomanHaven	\$227,874	\$78,552
KE20038538	Women's Transitional Living Center	\$227,873	\$78,552

KE20031491	YWCA of San Diego	\$227,874	\$78,552
KE20031198	YMCA of San Diego County	\$234,374	\$72,051
KE20030570	Yolo County	\$227,873	\$78,552
TOTAL FUNDING		\$ 7,259,788	\$ 2,419,929

The purpose of the State Coalition Technical Assistance and Training (BW) Program as administered by the California Partnership to End Domestic Violence (the Partnership), which is the domestic violence coalition for the State of California, is to be a resource to the domestic violence victim service providers by providing technical assistance, informational resources, and networking opportunities to domestic violence service providers in California. This is accomplished through the provision of technical assistance contact with service providers and the coordination of an annual conference for the domestic violence field.

The required components for the BW Program include: statewide technical assistance; statewide domestic violence conference and travel stipends; meet with Cal OES and the Domestic Violence Advisory Council (DVAC); and model web-based training curriculum; resources for voluntary participation in services (VPS).

The BW Program is supported with the following federal funds: Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.151, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	FVPS FFY19	\$ 380,000
	VOCA FFY18	\$ 270,000
FY 2020-21	FVPS FFY20	\$ 380,000
	VOCA FFY18	\$ 270,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 231 Number of members, service providers, and clients that received technical assistance.
- 17 Number of total on-site technical assistance provided during the performance period.
- 333 Number of individuals that received referrals to domestic violence service providers.
- 17 Number of webinars hosted for domestic violence service providers.

- 1 Number of Statewide Domestic Violence Advisory Council (DVAC) meetings attended by the Partnership.

- 338 Number of “Healing Together” Statewide Domestic Violence Conference participants.

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 19	VOCA 18
BW19221577	California Partnership to End Domestic Violence	\$ 380,000	\$ 270,000
TOTAL FUNDING		\$380,000	\$ 270,000

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 20	VOCA 18
BW20231577	California Partnership to End Domestic Violence	\$ 380,000	\$ 270,000
TOTAL FUNDING		\$ 380,000	\$ 270,000

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2021

The Statewide Child Abuse Training and Technical Assistance (CC) Program provides leadership and resources to child abuse treatment centers throughout California. Training is provided to multidisciplinary teams, with an emphasis on rural communities and communities with a high population of unserved/underserved children.

Additionally, the CC Program is responsible for developing a statewide coalition of professionals and agencies that are dedicated to providing effective therapeutic services to child victims of abuse, neglect, and other victimizations. The CC Program is also establishing a directory of statewide service providers that can be used for making appropriate referrals and connecting children and their caregivers to support services.

The CC Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY19	\$ 200,000
FY 2020-21	VOCA FFY20	\$ 125,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 18 Number of training events.
- 385 Number of participants trained.
- 87 Number of organizations trained.

**STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE
PROGRAM**

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
CC18031126	Child Abuse Prevention Council of Sacramento	\$ 200,000
TOTAL FUNDING		\$ 200,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - March 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
CC19041126	Child Abuse Prevention Council of Sacramento	\$ 200,000
TOTAL FUNDING		\$ 200,000

* Extended Grant Subaward performance period.

April 1, 2021 - March 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20
CC20051126	Child Abuse Prevention Council of Sacramento	\$ 125,000
TOTAL FUNDING		\$ 125,000

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM | 2021

Pursuant to California Penal Code §§ 13820-13823, the Statewide Domestic Violence Prevention Resource Center (PV) Program establishes a resource center for the collection, retention, and distribution of educational materials related to domestic violence and/or family violence and its prevention. Additionally, the Program provides training and ongoing technical assistance to Subrecipients of the Cal OES Family Violence Prevention (FX) Program, Teen Dating Violence Prevention (TV) Program, and the Sexual/Domestic Violence Prevention (SD) Program.

The required components of the PV Program include: experienced domestic violence, combined sexual and domestic violence, and family violence prevention staff; skills-based training; networking; technical assistance; resource center; and assistance with California Victim Compensation Board Claims.

The PV Program is supported with the following funds: State General Funds (SGF), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.151, 0385.152, 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	FVPS FFY19	\$ 120,000
	SGF FY19	\$ 35,000
FY 2020-21	FVPS FFY20	\$ 120,000
	STOP VAW FFY19	\$ 65,000
	SGF FY20	\$ 35,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 53 Number of technical assistance requests conducted.
- 53 Number of telephone/email technical assistance requests conducted.
- 25 Number of technical assistance requests for FX Program Subrecipients conducted.
- 28 Number of technical assistance provided to other local programs.
- 2 Number of in-person skills-based training for FX Program Subrecipients.
- 2 Number of in-person skills-based training for TV Program Subrecipients.

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 19	SGF 19
PV19061577	California Partnership to End Domestic Violence	\$ 120,000	\$ 35,000
TOTAL FUNDING		\$ 120,000	\$35,000

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 20	STOP 19	SGF 20
PV20071577	California Partnership to End Domestic Violence	\$ 120,000	\$ 65,000	\$ 35,000
TOTAL FUNDING		\$ 120,000	\$ 65,000	\$ 35,000

STATEWIDE EMERGENCY ANIMAL SHELTERING PREPAREDNESS CACHE PROJECT PROGRAM | 2021

The Statewide Emergency Animal Sheltering Preparedness Cache Project (AE) Program expanded a 2014 pilot project to procure, assemble, and deposit emergency animal sheltering supply caches with qualified recipients at various locations throughout the State to assist emergency local responders with the capability to render care to animals during emergency response and recovery.

The AE Program was supported with Public Education Statewide Campaign (PESC) funds which were allocated in FY 2018-19. This is a one-time funded program that ended December 31, 2020.

Program/Component: 0385.922

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program ended December 31, 2020	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS*

Subrecipient has spent all funds and achieved program goals and objectives.

<u>58</u>	Number of caches delivered.
<u>3,016</u>	Number of 36-inch steel pet cages procured, assembled, and deposited.
<u>4,176</u>	Number of 42-inch steel pet cages procured, assembled, and deposited.
<u>1,392</u>	Number of 48-inch steel pet cages procured, assembled, and deposited.
<u>320</u>	Number of 15 pound buckets of cat litter procured, and deposited.
<u>64</u>	Number of 25-inch supply carts procured, assembled, and deposited.
<u>3,712</u>	Number of horse neck identification bands procured, and deposited.
<u>64,000</u>	Number of dog and cat identification bands procured, and deposited.

STATEWIDE EMERGENCY ANIMAL SHELTERING PREPAREDNESS CACHE PROJECT PROGRAM | 2021

<u>121,600</u>	Number of disposable food and water bowls procured, and deposited.
<u>24,576</u>	Number of leashes procured, and deposited.
<u>128,000</u>	Number of disposable plates (used for cat boxes) procured, and deposited.
<u>64,000</u>	Number of zip ties procured, and deposited.
<u>128</u>	Number of 30-gallon storage bins procured, and deposited.

*Statistics are for a 20-month Grant Subaward performance period. This is a one-time funded program that ended December 31, 2020.

**STATEWIDE EMERGENCY ANIMAL SHELTERING PREPAREDNESS
CACHE PROJECT PROGRAM**

May 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PESC 18
AE18011347	California Veterinary Medical Foundation	\$ 1,000,000
TOTAL FUNDING		\$ 1,000,000

* Program was one-time funded and ended December 31, 2020.

STATEWIDE PREVENTION COORDINATION PROGRAM | 2021

, The purpose of the Statewide Prevention Coordination (PP) Program is to facilitate statewide coordination of domestic violence (DV) and sexual violence (SV) prevention, collaborative support to Cal OES on the development and implementation of DV and SV prevention programs, and provide training and technical assistance to Cal OES Subrecipients under the Teen Dating Violence Prevention (TV) Program, Family Violence Prevention (FX) Program, and the Sexual and Domestic Violence Prevention (SD) Program.

The required components for the PP Program include: statewide prevention coordination; continuation of collaboration between the partner agencies including, the California Department of Public Health (CDPH), the California Partnership to End Domestic Violence (The Partnership), the California Coalition Against Sexual Assault, and Cal OES; technical assistance to Cal OES; technical assistance to Cal OES Prevention Program Subrecipients; evaluation of the TV, FX, and SD Programs; and assisting victims with applying for compensation benefits through the California Victim Compensation Board.

The PP Program is supported with the following funds: State General Funds (SGF), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.152, 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY19	\$ 199,000
	SGF FY19	\$ 10,000
FY 2020-21	STOP VAW FFY19	\$ 16,000
	STOP VAW FFY20	\$ 125,000
	SGF FY20	\$ 10,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 7 Number of monthly Networking Conference Calls/Webinars conducted.
- 43 Number of attendees participating in monthly Networking Conference Calls/Webinars.
- 15 Number of agencies participating in monthly Networking Conference Calls/Webinars.
- 223 Number of times direct technical assistance was provided through email and/or phone calls.

STATEWIDE PREVENTION COORDINATION PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
PP18041795	The California Department of Public Health	\$ 125,000
TOTAL FUNDING		\$ 125,000

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19	SGF 19
PP19051795	The California Department of Public Health	\$ 199,000	\$ 10,000
TOTAL FUNDING		\$ 199,000	\$ 10,000

* Augmented \$74,000 in STOP VAW FFY 19 funds to support the SD Program

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19	STOP VAW 20	SGF 20
PP20061795	The California Department of Public Health	\$ 16,000	\$125,000	\$ 10,000
TOTAL FUNDING		\$ 16,000	\$ 125,000	\$ 10,000

The purpose of the Supervised Visitation Centers (SP) Program is to assure the safety and protection of children by supporting professional providers who supervise visitation of children with a noncustodial party where there is a history or allegations of domestic violence, child abuse or neglect, or sexual abuse.

This is the second year of the SP Program and through the release of a Request for Proposal, the Program expanded from six to 15 Subrecipients for the 2019-20 performance period.

The SP Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 3,000,000
FY 2020-21	VOCA FFY19	\$ 2,828,788
FY 2021-22	unknown	

2019-20 PERFORMANCE STATISTICS

- 2,435 Number of individuals who received services.
- 1,036 Number of individuals who received information and/or referrals to services.
- 253 Number of individuals who received emotional support and safety services.
- 1,408 Number of individuals who received criminal/civil justice system assistance.
- 410 Number of times criminal advocacy/accompaniment was provided.

SUPERVISED VISITATION CENTERS

May 1, 2019 - April 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
SP18011345	Del Norte Child Care Council	\$ 200,000
SP18011248	Family Services of Tulare County	\$ 200,000
SP18011344	Quality Moments	\$ 200,000
SP18011343	Saint Francis Foundation	\$ 200,000
SP18011348	San Bernardino County - Superior Court of California	\$ 200,000
SP18011150	South Bay Community Services	\$ 200,000
TOTAL FUNDING		\$1,200,000

*This chart has been included as the final months of the performance period occurred in FY 2019-20.

May 1, 2020 - April 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
SP19011367	Ardent Family Services, Inc.	\$ 200,000
SP19011640	Child Haven, Inc.	\$ 200,000
SP19021345	Del Norte Child Care Council	\$ 200,000
SP19011366	Empowered Development Center	\$ 200,000
SP19021248	Family Services of Tulare County	\$ 200,000
SP19018526	Mendocino County Youth Project	\$ 200,000
SP19018535	Nexus Youth & Family Services	\$ 200,000
SP19021344	Quality Moments	\$ 200,000
SP19021343	Saint Francis Foundation	\$ 200,000
SP19021348	San Bernardino County-Superior Court of California	\$ 200,000
SP19021150	South Bay Community Services	\$ 200,000
SP19011335	The Catholic Council for the Spanish Speaking of the Diocese	\$ 200,000

SP PROGRAM

SP19018538	Women's Transitional Living Center, Inc.	\$ 200,000
SP19011365	Y-Empowerment Inc.	\$ 200,000
SP19011303	Youth Empowerment Siskiyou	\$ 200,000
TOTAL FUNDING		\$3,000,000

May 1, 2021 - April 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19
SP20021367	Ardent Family Services, Inc.	\$ 206,000
SP20021640	Child Haven, Inc.	\$ 206,000
SP20031345	Del Norte Child Care Council	\$ 47,788
SP20021366	Empowered Development Center	\$ 206,000
SP20031248	Family Services of Tulare County	\$ 206,000
SP20028526	Mendocino County Youth Project	\$ 206,000
SP20028535	Nexus Youth & Family Services	\$ 103,000
SP20031344	Quality Moments	\$ 206,000
SP20031343	Saint Francis Foundation	\$ 206,000
SP20031348	San Bernardino County-Superior Court of California	\$ 206,000
SP20031150	South Bay Community Services	\$ 206,000
SP20021335	The Catholic Council for the Spanish Speaking of the Diocese	\$ 206,000
SP20028538	Women's Transitional Living Center, Inc.	\$ 206,000
SP20021365	Y-Empowerment Inc.	\$ 206,000
SP20021303	Youth Empowerment Siskiyou	\$ 206,000
TOTAL FUNDING		\$2,828,788

The purpose of the Teen Dating Violence Prevention (TV) Program is to expand prevention efforts in California and build the capacity of local prevention efforts in schools by funding organizations to implement, maintain and evaluate comprehensive, school-based, teen dating violence prevention programs that address school climate within their service area.

The required components of the TV Program include: maintain Operational Agreement(s) with selected school(s); staffing; skills-based training; networking; site visits; conduct a School Climate Survey; conduct trainings for school staff and administrators; youth leadership team; School Teen Dating Violence (TDV) Prevention Policy; school-based curriculum in a classroom setting; conduct a School-Wide TDV Prevention Campaign; and provide stipends to participating schools.

The TV Program is supported by the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY17	\$ 200,000
	STOP VAW FFY19	\$ 300,000
FY 2020-21	STOP VAW FFY20	\$ 500,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 24 Number of skills-based trainings.
- 188 Number of attendees at skills-based trainings.
- 43 Number of teleconferences.
- 722 Number of attendees at teleconferences.
- 88 Number of webinars.
- 2,078 Number of attendees at webinars.
- 41 Number of networking opportunities.
- 443 Number of attendees at networking opportunities.
- 15 Number of trainings for school staff and administrators.
- 262 Number of attendees at trainings for school staff and administrators.

TEEN DATING VIOLENCE PREVENTION PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
TV18038659	Empower Tehama	\$ 125,000
TV18031204	Interval House	\$ 125,000
TV18031257	Marjaree Mason Center, Inc.	\$ 125,000
TV18038636	Safe Alternatives to Violent Environments	\$ 125,000
TOTAL FUNDING		\$ 500,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 17	STOP VAW 19
TV19048659	Empower Tehama	\$ 50,000	\$ 75,000
TV19041204	Interval House	\$ 50,000	\$ 75,000
TV19041247	Marjaree Mason Center, Inc	\$ 50,000	\$ 75,000
TV19048636	Safe Alternatives to Violent Environments	\$ 50,000	\$ 75,000
TOTAL FUNDING		\$ 200,000	\$ 300,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	20 STOP
TV20058659	Empower Tehama	\$ 125,000
TV20051204	Interval House	\$ 125,000
TV20051247	Marjaree Mason Center, Inc	\$ 125,000
TV20058636	Safe Alternatives to Violent Environments	\$ 125,000
TOTAL FUNDING		\$ 500,000

TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM | 2021

The purpose of the Training on Prosecution of Physical and Sexual Abuse of Children (PX) Program is to enhance prosecutor knowledge on cases of physical and sexual child abuse.

The PX Program Subrecipient, the California District Attorneys Association (CDAA) has chosen to not continue the PX Program for the 2019-20 performance period.

CDAA will provide access to the Anatomical Lending Library, online webinars, and DVDs created with funding from prior years. "The Investigation & Prosecution of Child Abuse Manual", created through this Program, is available online at the CDAA website.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Not Accepted*	\$ 0
FY 2020-21	Not Funded	\$ 0
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

*There are no available statistics to report.

**TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE
OF CHILDREN PROGRAM**

March 1, 2019 - February 28, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18
PX18081059	California District Attorneys Association	\$ 65,000
TOTAL FUNDING		\$ 65,000

*This chart is included as the final months of the performance period occurred in FY 2019-20.

March 1, 2020 - February 28, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 19
PX19091059	California District Attorneys Association	\$ -
TOTAL FUNDING		\$ -

*Subrecipient declined award.

The purpose of the Transfer of Knowledge (KO) Program is to coordinate statewide workshops for various disciplines involved in the investigation and prosecution of child abuse and neglect cases to identify what is working, what is not working, and to discuss barriers to effective investigation and prosecution.

The information gathered from the KO Program workshops may also be used to identify gaps for the Children's Justice Act (CJA) Task Force so they can make program recommendations. This is a one-time funded program that will end July 31, 2021.

The KO Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	CJA FFY19	\$ 140,000
FY 2020-21	One-time funded	\$ 0
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

The first three months of the Grant Subaward performance period occurred in fiscal year 2019-20 and were dedicated to planning in-person workshops. Due to the ongoing social distancing guidelines, Center for Innovation and Resources, Inc. had to pivot and plan for virtual workshops.

TRANSFER OF KNOWLEDGE PROGRAM

April 1, 2020 - July 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 19
KO19018567	Center for Innovation and Resources, Inc.	\$ 140,000
TOTAL FUNDING		\$ 140,000

* Program was one-time funded.

The purpose of the Transitional Housing (XH) Program is to create and/or enhance transitional housing for crime victims. The XH Program supports transitional housing, short-term housing assistance, and supportive services, including follow-up services that move victims of crime into permanent housing. Subrecipients provide a range of optional supportive services and let victims choose the course that best fits their needs.

The XH Program Subrecipients implement the Housing First Model which is an approach to quickly and successfully connect individuals and families experiencing homelessness to permanent housing without preconditions and barriers to entry such as sobriety, treatment, or service participation requirements.

The XH Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 17,288,848
FY 2020-21	VOCA FFY18	\$ 2,119,366
	VOCA FFY19	\$ 15,394,584
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 181,435 Number of times transitional housing was provided.
- 3,912 Number of times relocation assistance (includes assistance with obtaining housing) was provided.
- 8,130 Number of individuals who received emotional support or safety services.
- 17,032 Number of times individual counseling was provided.

TRANSITIONAL HOUSING PROGRAM

July 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XH16011182	1736 Family Crisis Center	\$ 600,000	\$ 455,500
XH16018660	A Community for Peace	\$ 600,000	\$ 455,500
XH16011180	Alliance Against Family Violence & Sexual Assault	\$ 365,312	\$ 277,900
XH16011777	Alliance for Community Transformations, Inc.	\$ 219,824	\$ 166,713
XH16018659	Alternatives to Violence	\$ 600,000	\$ 455,500
XH16011342	Asian Women's Shelter	\$ 600,000	\$ 455,500
XH16011430	Bill Wilson Center	\$ 600,000	\$ 455,500
XH16011181	Center for Domestic Peace	\$ 600,000	\$ 455,500
XH16011001	Center for Pacific Asian Family, Inc.	\$ 285,000	\$ 216,400
XH16011481	Coalition for Family Harmony	\$ 600,000	\$ 455,500
XH16011245	Community Action Partnership of Madera County, Inc.	\$ 245,000	\$ 185,900
XH16018628	Community Resource Center	\$ 451,571	\$ 342,700
XH16011027	Covenant House California	\$ 600,000	\$ 455,500
XH16011414	Domestic Violence Solutions for Santa Barbara County	\$ 56,144	\$ 43,000
XH16011034	Empower Yolo, Inc.	\$ 249,099	\$ 189,100
XH16011248	Family Services of Tulare County	\$ 365,875	\$ 277,900
XH16011264	Haven Women's Center of Stanislaus	\$ 272,805	\$ 207,300
XH16011192	Human Options, Inc.	\$ 451,500	\$ 343,000

XH16011204	Interval House	\$ 600,000	\$ 455,500
XH16011473	Jenesse Center, Inc.	\$ 530,069	\$ 402,200
XH16011773	Jewish Family Services of Los Angeles	\$ 90,226	\$ 68,400
XH16011055	Live Violence Free	\$ 355,036	\$ 269,700
XH16011257	Marjaree Mason Center, Inc.	\$ 600,000	\$ 455,500
XH16011030	Project Sanctuary, Inc.	\$ 501,116	\$ 380,400
XH16011136	STAND! For Families Free of Violence	\$ 600,000	\$ 455,500
XH16011438	Safequest Solano, Inc.	\$ 600,000	\$ 455,500
XH16011093	San Diego Youth Services	\$ 600,000	\$ 455,500
XH16011046	San Francisco Network Ministries Housing Corporation	\$ 372,938	\$ 283,300
XH16011053	Shasta Women's Refuge, Inc.	\$ 600,000	\$ 455,500
XH16011088	Shores of Hope	\$ 597,720	\$ 454,000
XH16011232	St.Vincent De Paul Society of San Francisco	\$ 390,671	\$ 296,600
XH16011042	Stand Up Placer	\$ 600,000	\$ 455,500
XH16011627	Tolowa Dee-ni' Nation	\$ 332,428	\$ 252,400
XH16011082	Volunteers of America, Northern California & Northern Nevada	\$ 600,000	\$ 455,500
XH16011089	Waking the Village	\$ 600,000	\$ 455,500
XH16011057	Wild Iris Family Counseling & Crisis Center	\$ 600,000	\$ 455,500
XH16011170	WomanHaven	\$ 467,666	\$ 355,300
XH16011491	YWCA of San Diego	\$ 600,000	\$ 455,500
TOTAL FUNDING		\$ 18,000,000	\$ 13,666,713

*Program was augmented and extended. This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XH18011195	Antelope Valley Domestic Violence Council	\$ 300,000
XH18011323	Chest of Hope, Inc.	\$ 300,000
XH18011415	Community Overcoming Relationship Abuse	\$ 300,000
XH18011324	Daybreak Adult Care Centers	\$ 300,000
XH18018632	Family Assistance Program	\$ 300,000
XH18011332	Good Neighbors USA	\$ 300,000
XH18011189	Grandma's House of Hope	\$ 300,000
XH18011373	Home Start, Inc.	\$ 300,000
XH18011310	Individuals NOW, Inc. Social Advocates for Youth	\$ 300,000
XH18011231	International Rescue Committee, Inc.	\$ 300,000
XH18011641	Lake Family Resource Center	\$ 300,000
XH18011332	Lutheran Social Services of Northern California	\$ 300,000
XH18018526	Mendocino County Youth Project	\$ 300,000
XH18011679	North County Lifeline, Inc.	\$ 300,000
XH18011162	Orangewood Foundation	\$ 300,000
XH18018631	Ruby's Place, Inc.	\$ 300,000
XH18011184	Sacramento LGBT Community Center	\$ 300,000
XH18018636	Safe Alternatives to Violent Environments	\$ 300,000
XH18018537	Su Casa - Ending Domestic Violence	\$ 300,000

XH18011175	The Resource Connection	\$ 213,222
XH18011018	Tri-Valley Haven for Women	\$ 300,000
XH18010560	Ventura County	\$ 300,000
XH18011152	Volunteers of America of Los Angeles	\$ 300,000
XH18A11152	Volunteers of America of Los Angeles - Orange	\$ 300,000
XH18011190	Wind Youth Services	\$ 299,978
XH18011196	Women Escaping a Violent Environment, Inc (WEAVE)	\$ 300,000
XH18011207	Women's Center - High Desert, Inc.	\$ 300,000
XH18018538	Women's Transitional Living Center, Inc.	\$ 300,000
XH18011198	YMCA of San Diego County	\$ 300,000
XH18011336	Yolo Wayfarer Center (Christian Mission)	\$ 300,000
TOTAL FUNDING		\$ 8,913,200

*This chart has been included as the final six months of the performance period occurred in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XH19021182	1736 Family Crisis Center	\$ 301,571
XH19028660	A Community for Peace	\$ 301,571
XH19021180	Alliance Against Family Violence & Sexual Assault	\$ 183,775
XH19021777	Alliance for Community Transformations, Inc.	\$ 110,439
XH19021195	Antelope Valley Domestic Violence Council	\$ 300,000

XH19021342	Asian Women's Shelter	\$ 301,571
XH19021430	Bill Wilson Center	\$ 233,519
XH19021181	Center for Domestic Peace	\$ 301,571
XH19021001	Center for Pacific Asian Family, Inc.	\$ 143,257
XH19021323	Chest of Hope, Inc.	\$ 300,000
XH19021481	Coalition for Family Harmony	\$ 296,445
XH19021245	Community Action Partnership of Madera County, Inc.	\$ 123,114
XH19021415	Community Overcoming Relationship Abuse	\$ 300,000
XH19028628	Community Resource Center	\$ 226,935
XH19021027	Covenant House California	\$ 301,571
XH19021324	Daybreak Adult Care Centers	\$ 300,000
XH19021414	Domestic Violence Solutions for Santa Barbara County	\$ 28,327
XH19028659	Empower Tehama	\$ 301,571
XH19021034	Empower Yolo, Inc.	\$ 125,200
XH19028632	Family Assistance Program	\$ 300,000
XH19021248	Family Services of Tulare County	\$ 183,936
XH19021332	Good Neighbors USA	\$ 300,000
XH19021189	Grandma's House of Hope	\$ 300,000
XH19021264	Haven Women's Center of Stanislaus	\$ 137,173
XH19021373	Home Start, Inc.	\$ 300,000
XH19021192	Human Options, Inc.	\$ 226,402
XH19021310	Individuals NOW, Inc. Social Advocates for Youth	\$ 300,000
XH19021231	International Rescue Committee, Inc.	\$ 300,000

XH19021204	Interval House	\$ 301,571
XH19021473	Jenesse Center, Inc.	\$ 266,363
XH19021773	Jewish Family Services of Los Angeles	\$ 45,322
XH19021332	Lutheran Social Services of Northern California	\$ 300,000
XH19021257	Marjaree Mason Center, Inc.	\$ 245,263
XH19028526	Mendocino County Youth Project	\$ 300,000
XH19021679	North County Lifeline, Inc.	\$ 300,000
XH19021162	Orangewood Foundation	\$ 300,000
XH19021030	Project Sanctuary, Inc.	\$ 251,862
XH19028631	Ruby's Place, Inc.	\$ 300,000
XH19021184	Sacramento LGBT Community Center	\$ 300,000
XH19028636	Safe Alternatives to Violent Environments	\$ 300,000
XH19021438	Safequest Solano, Inc.	\$ 285,013
XH19021093	San Diego Youth Services	\$ 298,110
XH19021046	San Francisco Network Ministries Housing Corporation	\$ 187,497
XH19021053	Shasta Women's Refuge, Inc.	\$ 296,656
XH19021088	Shores of Hope	\$ 300,255
XH19021232	St.Vincent De Paul Society of San Francisco	\$ 172,654
XH19021136	STAND! For Families Free of Violence	\$ 301,571
XH19021042	Stand Up Placer	\$ 301,571
XH19028537	Su Casa - Ending Domestic Violence	\$ 300,000
XH19021175	The Resource Connection	\$ 213,222
XH19021627	Tolowa Dee-ni' Nation	\$ 156,609

XH19021018	Tri-Valley Haven for Women	\$ 300,000
XH19020560	Ventura County	\$ 300,000
XH19021082	Volunteers of America, Northern California & Northern Nevada	\$ 297,537
XH19021152	Volunteers of America of Los Angeles	\$ 300,000
XH19A21152	Volunteers of America of Los Angeles - Orange	\$ 300,000
XH19021089	Waking the Village	\$ 301,571
XH19021057	Wild Iris Family Counseling & Crisis Center	\$ 301,571
XH19021190	Wind Youth Services	\$ 299,978
XH19021196	Women Escaping a Violent Environment, Inc (WEAVE)	\$ 300,000
XH19021170	WomanHaven	\$ 235,133
XH19021207	Women's Center - High Desert, Inc.	\$ 300,000
XH19028538	Women's Transitional Living Center, Inc.	\$ 300,000
XH19021491	YWCA of San Diego	\$ 301,571
XH19021198	YMCA of San Diego County	\$ 300,000
XH19021336	Yolo Wayfarer Center (Christian Mission)	\$ 300,000
TOTAL FUNDING		\$ 17,288,848

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XH20031182	1736 Family Crisis Center	\$ 37,588	\$ 273,031
XH20038660	A Community for Peace	\$ 37,588	\$ 273,031

XH20031180	Alliance Against Family Violence & Sexual Assault	\$ 22,906	\$ 166,382
XH20031777	Alliance for Community Transformations, Inc.	\$ 13,765	\$ 99,987
XH20031195	Antelope Valley Domestic Violence Council	\$ 37,392	\$ 271,607
XH20031342	Asian Women's Shelter	\$ 37,588	\$ 273,031
XH20031430	Bill Wilson Center	\$ 29,106	\$ 211,418
XH20031181	Center for Domestic Peace	\$ 37,588	\$ 273,031
XH20031001	Center for Pacific Asian Family, Inc.	\$ 17,856	\$ 129,700
XH20031323	Chest of Hope, Inc.	\$ 37,392	\$ 271,607
XH20031481	Coalition for Family Harmony	\$ 36,950	\$ 268,390
XH20031245	Community Action Partnership of Madera County, Inc.	\$ 15,345	\$ 111,463
XH20031415	Community Overcoming Relationship Abuse	\$ 37,392	\$ 271,607
XH20038628	Community Resource Center	\$ 28,286	\$ 205,458
XH20031027	Covenant House California	\$ 37,588	\$ 273,031
XH20031324	Daybreak Adult Care Centers	\$ 37,392	\$ 271,607
XH20031414	Domestic Violence Solutions for Santa Barbara County	\$ 3,531	\$ 25,647
XH20038659	Empower Tehama	\$ 37,588	\$ 273,031
XH20031034	Empower Yolo, Inc.	\$ 15,605	\$ 113,351
XH20038632	Family Assistance Program	\$ 37,392	\$ 271,607
XH20031248	Family Services of Tulare County	\$ 22,926	\$ 166,529
XH20031332	Good Neighbors USA	\$ 37,392	\$ 271,607
XH20031189	Grandma's House of Hope	\$ 37,392	\$ 271,607
XH20031264	Haven Women's Center of Stanislaus	\$ 17,097	\$ 124,190

XH20031373	Home Start, Inc.	\$ 37,392	\$ 271,607
XH20031192	Human Options, Inc.	\$ 28,219	\$ 204,976
XH20031310	Individuals NOW, Inc. Social Advocates for Youth	\$ 37,392	\$ 271,607
XH20031231	International Rescue Committee, Inc.	\$ 37,392	\$ 271,607
XH20031204	Interval House	\$ 37,588	\$ 273,031
XH20031473	Jenesse Center, Inc.	\$ 33,200	\$ 241,155
XH20031773	Jewish Family Services of Los Angeles	\$ 5,649	\$ 41,035
XH20031332	Lutheran Social Services of Northern California	\$ 37,392	\$ 271,607
XH20031257	Marjaree Mason Center, Inc.	\$ 30,570	\$ 222,050
XH20038526	Mendocino County Youth Project	\$ 37,392	\$ 271,607
XH20031679	North County Lifeline, Inc.	\$ 37,392	\$ 271,607
XH20031162	Orangewood Foundation	\$ 37,392	\$ 271,607
XH20031030	Project Sanctuary, Inc.	\$ 31,393	\$ 228,027
XH20038631	Ruby's Place, Inc.	\$ 37,392	\$ 271,607
XH20031184	Sacramento LGBT Community Center	\$ 37,392	\$ 271,607
XH20038636	Safe Alternatives to Violent Environments	\$ 37,392	\$ 271,607
XH20031093	San Diego Youth Services	\$ 37,157	\$ 269,895
XH20031046	San Francisco Network Ministries Housing Corporation	\$ 23,370	\$ 169,750
XH20031053	Shasta Women's Refuge, Inc.	\$ 36,976	\$ 268,580
XH20031088	Shores of Hope	\$ 37,424	\$ 271,839
XH20031042	Stand Up Placer	\$ 37,588	\$ 273,031
XH20031136	STAND! For Families Free of Violence	\$ 37,588	\$ 273,031

XH20038537	Su Casa - Ending Domestic Violence	\$ 37,392	\$ 271,607
XH20031175	The Resource Connection	\$ 26,576	\$ 193,043
XH20031232	St.Vincent De Paul Society of San Francisco	\$ 21,520	\$ 156,316
XH20031627	Tolowa Dee-ni' Nation	\$ 19,520	\$ 141,788
XH20031018	Tri-Valley Haven for Women	\$ 37,392	\$ 271,606
XH20030560	Ventura County	\$ 37,392	\$ 271,606
XH20031152	Volunteers of America of Los Angeles	\$ 37,392	\$ 271,606
XH19A21152	Volunteers of America of Los Angeles - Orange	\$ 37,392	\$ 271,606
XH20031082	Volunteers of America, Northern California & Northern Nevada	\$ 37,088	\$ 269,376
XH20031089	Waking the Village	\$ 37,588	\$ 273,031
XH20031057	Wild Iris Family Counseling & Crisis Center	\$ 37,588	\$ 273,031
XH20031190	Wind Youth Services	\$ 37,385	\$ 271,551
XH20031170	WomanHaven	\$ 29,307	\$ 212,880
XH20031196	Women Escaping a Violent Environment, Inc (WEAVE)	\$ 37,388	\$ 271,619
XH20031207	Women's Center - High Desert, Inc.	\$ 37,388	\$ 271,619
XH20038538	Women's Transitional Living Center, Inc.	\$ 37,392	\$ 271,607
XH20031491	YWCA of San Diego	\$ 37,392	\$ 271,607
XH20031198	YMCA of San Diego County	\$ 37,584	\$ 273,043
XH20031336	Yolo Wayfarer Center (Christian Mission)	\$ 37,388	\$ 271,620
TOTAL FUNDING		\$ 2,119,366	\$ 15,394,584

TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM | 2021

The purpose of the Trauma Informed Care & Brain Science Principles Training (TQ) Program is to provide comprehensive web-based training on trauma-informed approaches and brain science principles to various professional disciplines that handle child abuse cases or work with children who have been traumatized by abuse. The training is focused on reducing trauma to victims of child abuse and their families.

Training will focus on the effects of trauma on children, how children's brains are affected by trauma, and how to effectively work with children who have experienced trauma. The training will include innovative trauma-informed approaches, nationally-recognized studies on trauma and brain science, examples and case studies specific to each training audience, practical tools to mitigate stress and increase resilience, and cultural competency.

The TQ Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	CJA FFY17	\$ 150,000
	CJA FFY18	\$ 50,000
FY 2020-21	CJA FFY 19	\$ 200,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

Three modules were completed and launched for professionals to view: Overview, Historical Trauma, and Impact. Mini-modules were drafted for the first three modules and continuing education credit for MFT/LCSE is available.

The modules for lawyers/district attorneys and medical professionals are in the final phase of development.

Content for law enforcement, child welfare, education, and victim advocates are drafted. The modules for public health and caregivers are in the early development stage.

TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17
TQ18018567	Center for Innovation and Resources, Inc.	\$ 200,000
TOTAL FUNDING		\$ 200,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17	CJA 18
TQ19028567	Center for Innovation and Resources, Inc.	\$ 150,000	\$ 50,000
TOTAL FUNDING		\$ 150,000	\$ 50,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 19
TQ20038567	Center for Innovation and Resources, Inc.	\$ 200,000
TOTAL FUNDING		\$ 200,000

TRIBAL CRISIS RESPONSE TRAINING PROGRAM | 2021

The purpose of the Tribal Crisis Response Training (CH) Program is to provide comprehensive crisis response, and train tribes and tribal organizations in California on crisis response. The CH Program delivers crisis intervention services and evaluates traumatic events in Indian Country.

The goal of the CH Program is to build a network of highly trained tribal professionals coordinated through a single system, who are able to respond in a comprehensive and timely manner to the needs of victims of disaster and/or traumatic events and to provide no-cost crisis response, follow-up consultation, and referrals.

The CH Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 100,000
FY 2020-21	VOCA FFY20	\$ 100,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

4 Number of regional trainings held.

101 Number of total attendees.

TRIBAL CRISIS RESPONSE TRAINING PROGRAM

April 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
CH18038670	National Indian Justice Center, Inc.	\$ 100,000
TOTAL FUNDING		\$ 100,000

*Program had a time only extension.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20
CH20048670	National Indian Justice Center, Inc.	\$ 100,000
TOTAL FUNDING		\$ 100,000

The Unserved Child and Youth Advocacy (XY) Program funds 18 agencies throughout California to provide advocacy and support services to unserved/underserved child and youth crime victims.

The primary purpose of the XY Program is to provide funding for advocacy and support services to unserved/underserved child and youth victims of crime, by maintaining and/or enhancing existing programs. The unserved/underserved population is characterized as any victim population that disproportionately accesses victim services in the agency's service area. The objective is for the agencies to hire staff that reflect the unserved/underserved population, train all staff on the cultural norms of the population, and increase outreach efforts.

The XY Program is supported with the federal Victims of Crime Act (VOCA) Victims Assistance Formula Grant Programs.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 3,198,624
FY 2020-21	VOCA FFY18	\$ 1,647,291
	VOCA FFY19	\$ 1,647,291
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 6,521 Number of individuals who received services.
- 4,899 Number of individuals that received advocacy and accompaniment.
- 24,569 Number of times individual advocacy was provided.
- 25,992 Number of times crisis intervention was provided.

UNSERVED CHILD & YOUTH ADVOCACY PROGRAM

October 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 15	VOCA 17
XY16011141	Regents of the University of California	\$ 371,883	\$ 258,733
XY16011591	Voices for Children	\$ 371,880	\$ 258,733
XY16011133	Court Appointed Special Advocates of Fresno and Madera Counties	\$ 352,059	\$ 244,957
XY16010010	Alameda County Health Care Services Agency	\$ 202,770	\$ 141,109
XY16011093	San Diego Youth Services	\$ 371,883	\$ 258,733
XY16011253	The University Corporation (Strength United/CSUN)	\$ 371,883	\$ 258,733
XY16011134	San Joaquin County Child Abuse Prevention Council	\$ 221,593	\$ 154,202
XY16011137	San Francisco CASA Program	\$ 371,734	\$ 258,648
XY16011140	Court Appointed Special Advocates of Santa Barbara County	\$ 371,883	\$ 258,733
XY16A11141	Regents of the University of California	\$ 371,883	\$ 226,055
XY16011473	Jenesse Center, Inc.	\$ 371,883	\$ 258,733
XY16011143	Court Appointed Special Advocates of Ventura County	\$ 370,748	\$ 257,965
XY16018535	Nexus Youth & Family Services	\$ 369,459	\$ 257,070
XY16011204	Interval House	\$ 371,883	\$ 258,733
XY16011427	Lao Family Community Development, Inc.	\$ 371,883	\$ 258,733
XY16011803	Child Advocates of Silicon Valley	\$ 342,545	\$ 237,622
XY16011777	Alliance for Community Transformations, Inc.	\$ 180,956	\$ 125,926
XY16010270	Monterey County District Attorney's Office	\$ 371,883	\$ 258,733
TOTAL FUNDING		\$ 6,130,691	\$ 4,232,151

XY PROGRAM

*Program was augmented and extended. This chart has been included as the final six months of the performance period was in FY 2019-20.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
XY19020010	Alameda County Health Care Services Agency	\$ 105,809
XY19021777	Alliance for Community Transformations, Inc.	\$ 94,425
XY19021803	Child Advocates of Silicon Valley	\$ 178,513
XY19021133	Court Appointed Special Advocates of Fresno and Madera Counties	\$ 183,697
XY19021140	Court Appointed Special Advocates of Santa Barbara County	\$ 194,036
XY19021143	Court Appointed Special Advocates of Ventura County	\$ 193,450
XY19021204	Interval House	\$ 194,036
XY19021473	Jenesse Center, Inc.	\$ 194,036
XY19021427	Lao Family Community Development, Inc.	\$ 194,036
XY19020270	Monterey County	\$ 194,036
XY19028535	Nexus Youth & Family Services	\$ 192,778
XY19028556	Regents of the University of California, Davis	\$ 194,036
XY19A28556	Regents of the University of California, Davis	\$ 194,036
XY19021093	San Diego Youth Services	\$ 194,036
XY19021137	San Francisco Court Appointed Special Advocate Program	\$ 193,964
XY19021134	San Joaquin County Child Abuse Prevention Council	\$ 115,629
XY19021253	The University Corporation, CA State University, Northridge	\$ 194,036
XY19021591	Voices for Children	\$ 194,035
TOTAL FUNDING		\$ 3,198,624

XY PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
XY19020010	Alameda County Health Care Services Agency	\$ 54,491	\$ 54,492
XY19021777	Alliance for Community Transformations, Inc.	\$ 48,629	\$ 48,629
XY19021803	Child Advocates of Silicon Valley	\$ 91,934	\$ 91,934
XY19021133	Court Appointed Special Advocates of Fresno and Madera Counties	\$ 94,604	\$ 94,604
XY19021140	Court Appointed Special Advocates of Santa Barbara County	\$ 99,929	\$ 99,928
XY19021143	Court Appointed Special Advocates of Ventura County	\$ 99,627	\$ 99,627
XY19021204	Interval House	\$ 99,928	\$ 99,929
XY19021473	Jenesse Center, Inc.	\$ 99,928	\$ 99,929
XY19021427	Lao Family Community Development, Inc.	\$ 99,928	\$ 99,929
XY19020270	Monterey County	\$ 99,929	\$ 99,928
XY19028535	Nexus Youth & Family Services	\$ 99,280	\$ 99,281
XY19028556	Regents of the University of California, Davis	\$ 99,931	\$ 99,926
XY19A28556	Regents of the University of California, Davis	\$ 99,928	\$ 99,928
XY19021093	San Diego Youth Services	\$ 99,929	\$ 99,928
XY19021137	San Francisco Court Appointed Special Advocate Program	\$ 99,891	\$ 99,892
XY19021134	San Joaquin County Child Abuse Prevention Council	\$ 59,549	\$ 59,549
XY19021253	The University Corporation, CA State University, Northridge	\$ 99,928	\$ 99,929
XY19021591	Voices for Children	\$ 99,928	\$ 99,929
TOTAL FUNDING		\$ 1,647,291	\$ 1,647,291

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH | 2021

The purpose of the Unserviced/Underserved Victim Advocacy and Outreach (UV) Program is to increase access to culturally appropriate victim services for unserved/underserved victims of crime.

The required program components for the UV Program include the following services: crisis intervention; counseling; criminal justice support and advocacy; adult abuse support; and assistance with California Victim Compensation Board claims.

The UV Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 2,822,925
	VOCA FFY18	\$ 11,939,421
FY 2020-21	VOCA FFY18	\$ 7,695,058
	VOCA FFY19	\$ 7,695,058
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

<u>28,634</u>	Number of individuals who received services.
<u>21,757</u>	Number of individuals that received information and/or referral(s).
<u>25,132</u>	Number of times information was provided about the criminal justice process.
<u>17,579</u>	Number of times information about victim rights was provided.
<u>10,542</u>	Number of times individual advocacy was provided.
<u>17,571</u>	Number of individuals who received emotional support or safety services.
<u>14,062</u>	Number of times individual counseling was provided.
<u>16,539</u>	Number of individuals who received criminal/civil justice system assistance.
<u>21,110</u>	Number of times notification of criminal justice events was provided.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
UV18031777	Alliance for Community Transformation	\$ 175,000
UV18031588	Bet Tzedek	\$ 175,000
UV18031632	Catholic Charities of the Diocese of Oakland	\$ 175,000
UV118031001	Center for Pacific Asian Family, Inc.	\$ 175,000
UV18031583	Centro La Familia Advocacy Services, Inc.	\$ 164,768
UV18038656	Coalition to Abolish Slavery and Trafficking	\$ 175,000
UV18031245	Community Action Partnership of Madera County	\$ 125,000
UV18031622	Community United Against Violence	\$ 175,000
UV18030070	Contra Costa County	\$ 175,000
UV18031625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$ 55,518
UV18038657	Crime Victims Assistance Network	\$ 175,000
UV18031022	East Los Angeles Women's Center	\$ 175,000
UV18030120	Humboldt County	\$ 175,000
UV18030130	Imperial County	\$ 175,000
UV18031204	Interval House	\$ 175,000
UV18031427	Lao Family Community Development	\$ 175,000
UV18031497	Los Angeles LGBT Center	\$ 175,000
UV18031623	Los Angeles Metropolitan Churches	\$ 175,000
UV18037250	Los Angeles, City of	\$ 175,000
UV18031224	Loved Ones Victims Services	\$ 175,000
UV18030210	Marin County	\$ 175,000
UV18030280	Napa County	\$ 175,000

UV18030300	Orange County	\$ 175,000
UV18031633	RYSE, Inc.	\$ 175,000
UV18031626	SAFE Alternatives For Everyone, Inc.	\$ 175,000
UV18030340	Sacramento County	\$ 175,000
UV18030360	San Bernardino County	\$ 175,000
UV18030390	San Joaquin County	\$ 175,000
UV18030420	Santa Barbara County	\$ 175,000
UV18030430	Santa Clara County	\$ 175,000
UV18030440	Santa Cruz County	\$ 175,000
UV18031564	Soledad Enrichment Action, Inc.	\$ 175,000
UV18031635	St. John's Well Child and Family Center	\$ 175,000
UV18030520	Tehama County	\$ 129,732
UV18031627	Tolowa Dee-ni' Nation	\$ 175,000
UV18030540	Tulare County	\$ 175,000
UV18031591	Voices for Children	\$ 175,000
UV18031039	Waymakers	\$ 175,000
UV18031624	WISE & Healthy Aging	\$ 175,000
UV18038594	Youth Alive!	\$ 175,000
TOTAL FUNDING		\$ 6,775,018

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
UV19041777	Alliance for Community Transformations, Inc.	\$0	\$ 218,750
UV19021585	Asian Pacific Islander Legal Outreach	\$ 76,296	\$ 98,705
UV19041588	Bet Tzedek Legal Services	\$0	\$ 218,750

UV19041632	Catholic Charities of East Bay	\$0	\$ 218,750
UV19041001	Center for Pacific Asian Family, Inc.	\$0	\$ 218,750
UV19021181	Center for Domestic Peace	\$ 76,296	\$ 98,705
UV19041583	Centro La Familia Advocacy Services	\$0	\$ 205,960
UV19048656	Coalition to Abolish Slavery and Trafficking	\$0	\$ 218,750
UV19041245	Community Action Partnership of Madera County, Inc.	\$0	\$ 156,250
UV19021415	Community Overcoming Relationship Abuse	\$ 76,296	\$ 98,705
UV19021043	Community Solutions For Children Families and Individuals	\$76,296	\$ 98,705
UV19041622	Community United Against Violence	\$0	\$ 218,750
UV19040070	Contra Costa County	\$0	\$ 218,750
UV19041625	Court Appointed Special Advocates (CASA of San Luis Obispo	\$0	\$ 69,398
UV19028657	Crime Victims Assistance Network	\$ 76,296	\$ 98,705
UV19048657	Crime Victims Assistance Network	\$0	\$ 218,750
UV19041022	East Los Angeles Women's Center	\$0	\$ 218,750
UV19020100	Fresno County	\$ 76,296	\$ 98,705
UV19021631	Human Services Association	\$ 76,296	\$ 98,705
UV19040120	Humboldt County	\$0	\$ 218,750
UV19040130	Imperial County	\$0	\$ 218,750
UV19021204	Interval House	\$ 76,296	\$ 98,705
UV19041204	Interval House	\$0	\$ 218,750
UV19021427	Lao Family Community Development, Inc.	\$ 76,296	\$ 98,705
UV19041427	Lao Family Community Development, Inc.	\$0	\$ 218,750
UV19021055	Live Violence Free	\$ 76,296	\$ 98,705
UV19047250	Los Angeles, City of	\$0	\$ 218,750
UV19020190	Los Angeles County	\$ 76,295	\$ 98,705
UV19021497	Los Angeles LGBT	\$ 76,295	\$ 98,705
UV19041497	Los Angeles LGBT	\$0	\$ 218,750

UV19041623	Los Angeles Metropolitan Churches	\$0	\$ 218,750
UV19041224	Loved Ones Victims Services	\$0	\$ 218,750
UV19040210	Marin County	\$0	\$ 218,750
UV19021257	Marjaree Mason Center, Inc.	\$76,295	\$ 98,705
UV19020230	Mendocino County	\$76,295	\$ 98,705
UV19020240	Merced County	\$76,295	\$ 98,705
UV19020270	Monterey County	\$76,295	\$ 98,647
UV19020280	Napa County	\$76,295	\$ 50,610
UV19040280	Napa County	\$0	\$ 218,750
UV19021443	New Morning Youth and Family Services, Inc.	\$ 76,295	\$ 98,705
UV19021630	Northern Valley Catholic Social Services, Inc.	\$ 76,295	\$ 98,705
UV19021575	Organizacion en California De Lideres Campesinas, Inc.	\$76,295	\$ 98,705
UV19040300	Orange County	\$0	\$ 218,750
UV19021139	Rady Children's Hospital - San Diego	\$ 76,295	\$ 98,705
UV19041633	RYSE, Inc.	\$0	\$ 218,750
UV19040340	Sacramento County	\$0	\$ 218,750
UV19041626	SAFE Family Justice Centers	\$0	\$ 218,750
UV19040360	San Bernardino County	\$0	\$ 218,750
UV19021032	San Francisco Women Against Rape	\$ 76,295	\$ 98,705
UV19020380	San Francisco, City and County	\$ 76,295	\$ 98,705
UV19040390	San Joaquin County	\$0	\$ 218,750
UV19020400	San Luis Obispo County	\$ 76,295	\$ 73,241
UV19A20400	San Luis Obispo County	\$ 76,295	\$ 73,241
UV19020410	San Mateo County	\$ 76,295	\$ 98,705
UV19040420	Santa Barbara County	\$ -	\$ 218,750
UV19020430	Santa Clara County	\$ 76,295	\$ 98,705
UV19040430	Santa Clara County	\$0	\$ 218,750

UV19040440	Santa Cruz County	\$0	\$ 218,750
UV19020480	Solano County	\$ 76,295	\$ 57,005
UV19041564	Soledad Enrichment Action	\$ -	\$ 218,750
UV19021635	St. John's Well Child and Family Center	\$ 76,295	\$ 98,705
UV19041635	St. John's Well Child and Family Center	\$0	\$ 218,750
UV19020500	Stanislaus County	\$ 76,295	\$ 98,705
UV19040520	Tehama County	\$ -	\$ 180,000
UV19021253	The University Corporation, CA State University, Northridge	\$ 76,295	\$ 96,799
UV19041627	Tolowa Dee-ni'Nation	\$0	\$ 162,165
UV19020550	Tuolumne County	\$ 76,295	\$ 98,705
UV19040540	Tulare County	\$0	\$ 218,750
UV19020560	Ventura County	\$ 76,295	\$ 98,705
UV19041591	Voices For Children	\$0	\$ 218,750
UV19041039	Waymakers	\$0	\$ 218,750
UV19021196	WEAVE, INC.	\$ 76,295	\$ 98,705
UV19041624	WISE & Healthy Aging	\$0	\$ 218,750
UV19021207	Women's Center - High Desert, Inc.	\$ 76,295	\$ 98,705
UV19048594	Youth Alive!	\$0	\$ 218,750
UV19021123	YWCA of Greater Los Angeles	\$ 76,295	\$ 98,705
UV19021024	YWCA of Silicon Valley	\$ 76,295	\$ 98,705
TOTAL FUNDING		\$2,822,925	\$ 11,939,421

*15-Month Program

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA18	VOCA19
UV20031585	Asian Pacific Islander Legal Outreach	\$ 91,222	\$ 91,222
UV20031181	Center for Domestic Peace	\$ 91,221	\$ 91,221

UV PROGRAM

UV20031415	Community Overcoming Relationship Abuse	\$ 91,222	\$ 91,222
UV20031043	Community Solutions	\$ 91,222	\$ 91,222
UV20038657	Crime Victims Assistance Network	\$ 91,222	\$ 91,222
UV10030010	Fresno County	\$ 91,222	\$ 91,222
UV20031631	Human Services Association	\$ 91,222	\$ 91,222
UV20031204	Interval House	\$ 91,222	\$ 91,222
UV20031427	Lao Family Community Development	\$ 91,222	\$ 91,222
UV20031055	Live Violence Free	\$ 91,222	\$ 91,222
UV20030190	Los Angeles County	\$ 91,221	\$ 91,221
UV20031497	Los Angeles LGBT Center	\$ 91,221	\$ 91,221
UV20031257	Marjaree Mason Center, Inc.	\$ 91,220	\$ 91,220
UV20030230	Mendocino County	\$ 91,221	\$ 91,221
UV20030240	Merced County	\$ 91,221	\$ 91,221
UV20030270	Monterey County	\$ 91,191	\$ 91,191
UV20030280	Napa County	\$ 66,152	\$ 66,152
UV20031443	New Morning Youth and Family Services, Inc	\$ 91,221	\$ 91,221
UV20031630	Northern Valley Catholic Social Services, Inc.	\$ 91,221	\$ 91,221
UV20031575	Organizacion en California De Lideres Campesinas, Inc.	\$ 91,221	\$ 91,221
UV20031139	Rady Children's Hospital - San Diego	\$ 91,221	\$ 91,221
UV20031032	San Francisco Women Against Rape	\$ 91,221	\$ 91,221
UV20030380	San Francisco, City and County	\$ 91,221	\$ 91,221
UV20030400	San Luis Obispo County	\$ 77,948	\$ 77,948
UV20A30400	San Luis Obispo County	\$ 77,948	\$ 77,948
UV20030410	San Mateo County	\$ 91,221	\$ 91,221
UV20030430	Santa Clara County	\$ 91,221	\$ 91,221
UV20030480	Solano County	\$ 69,485	\$ 69,485
UV20031635	St. John's Well Child and Family Center	\$ 91,221	\$ 91,221

UV20030500	Stanislaus County	\$ 91,221	\$ 91,221
UV20031253	The University Corporation, CA State University, Northridge	\$ 90,228	\$ 90,228
UV20030550	Tuolumne County	\$ 91,221	\$ 91,221
UV20030560	Ventura County	\$ 91,221	\$ 91,221
UV20031196	WEAVE, INC.	\$ 91,221	\$ 91,221
UV20031207	Women's Center - High Desert, Inc.	\$ 91,221	\$ 91,221
UV20031123	YWCA of Greater Los Angeles	\$ 91,221	\$ 91,221
UV20031024	YWCA of Silicon Valley	\$ 91,221	\$ 91,221
UV20051777	Alliance for Community Transformations, Inc.	\$ 114,026	\$ 114,026
UV20051588	Bet Tzedek Legal Services	\$ 114,026	\$ 114,026
UV20051632	Catholic Charities of East Bay	\$ 114,025	\$ 114,025
UV20051001	Center for Pacific Asian Family, Inc.	\$ 114,026	\$ 114,026
UV20051583	Centro La Familia Advocacy Services, Inc.	\$ 107,359	\$ 107,359
UV20558656	Coalition to Abolish Slavery and Trafficking	\$ 114,026	\$ 114,026
UV20051245	Community Action Partnership of Madera County, Inc.	\$ 81,448	\$ 81,448
UV20051622	Community United Against Violence	\$ 114,026	\$ 114,026
UV20050070	Contra Costa County	\$ 114,026	\$ 114,026
UV20051625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$ 36,175	\$ 36,175
UV20058657	Crime Victims Assistance Network	\$ 114,026	\$ 114,026
UV20051022	East Los Angeles Women's Center	\$ 114,026	\$ 114,026
UV20050120	Humboldt County	\$ 114,026	\$ 114,026
UV20050130	Imperial County	\$ 114,026	\$ 114,026
UV20051204	Interval House	\$ 114,026	\$ 114,026
UV20051427	Lao Family Community Development	\$ 114,026	\$ 114,026
UV20051497	Los Angeles LGBT Center	\$ 114,026	\$ 114,026
UV20051623	Los Angeles Metropolitan Churches	\$ 114,026	\$ 114,026
UV20057250	Los Angeles, City of	\$ 114,026	\$ 114,026

UV20051224	Loved Ones Victims Services	\$ 114,026	\$ 114,026
UV20050210	Marin County	\$ 114,026	\$ 114,026
UV20050280	Napa County	\$ 114,026	\$ 114,026
UV20050300	Orange County	\$ 114,026	\$ 114,026
UV20051633	RYSE, Inc.	\$ 114,026	\$ 114,026
UV20051626	SAFE Alternatives For Everyone, Inc.	\$ 114,026	\$ 114,026
UV20050340	Sacramento County	\$ 114,026	\$ 114,026
UV20050360	San Bernardino County	\$ 114,026	\$ 114,026
UV20050390	San Joaquin County	\$ 114,026	\$ 114,026
UV20050420	Santa Barbara County	\$ 114,026	\$ 114,026
UV20050430	Santa Clara County	\$ 114,026	\$ 114,026
UV20050440	Santa Cruz County	\$ 114,026	\$ 114,026
UV20051564	Soledad Enrichment Action, Inc.	\$ 114,026	\$ 114,026
UV20051635	St. John's Well Child and Family Center	\$ 114,026	\$ 114,026
UV20050520	Tehama County	\$ 93,827	\$ 93,827
UV20051627	Tolowa Dee-ni'Nation	\$ 84,531	\$ 84,531
UV20050540	Tulare County	\$ 114,026	\$ 114,026
UV20051591	Voices For Children	\$ 114,026	\$ 114,026
UV20051624	WISE & Healthy Aging	\$ 114,026	\$ 114,026
UV20051039	Waymakers	\$ 114,025	\$ 114,025
UV20058594	Youth Alive!	\$ 114,025	\$ 114,025
TOTAL FUNDING		\$ 7,695,058	\$ 7,695,058

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM | 2021

The purpose of the Victim Advocacy in Detention Facilities (KA) Program is to increase access to appropriate services for victims of sexual assault in detention facilities.

The KA Program supports a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in local detention facilities, and to act as the facility point of contact to assist in removing any physical or programmatic barriers to victim services in the detention facilities.

The KA Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 2,460,991
FY 2020-21	VOCA FFY18	\$ 1,901,120
	VOCA FFY19	\$ 633,708
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 2,165 Number of individuals that received services.
- 1,666 Number of times individual counseling was provided.
- 416 Number of individuals that received advocacy and/or accompaniment.
- 1,226 Number of individuals that received information and/or referrals.
- 1,863 Number of support groups provided.

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KA18011004	Peace Over Violence	\$ 172,500
KA18011037	RISE San Luis Obispo County	\$ 172,500
KA18011018	Tri-Valley Haven for Women	\$ 172,500
KA18011034	Empower Yolo, Inc.	\$ 172,500
KA18011207	Women's Center-High Desert, Inc.	\$ 172,500
KA18011042	Stand Up Placer, Inc.	\$ 172,500
KA18011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 172,500
KA18011579	Sure Helpline Crisis Center	\$ 172,500
KA18011019	Rape Counseling Services of Fresno	\$ 172,500
TOTAL FUNDING		\$ 1,552,500

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KA19021034	Empower Yolo	\$ 189,307
KA19021641	Lake Family Resource Center	\$ 189,307
KA19021004	Peace Over Violence	\$ 189,307
KA19021037	RISE San Luis Obispo County	\$ 189,307
KA19021019	Rape Counseling Services of Fresno	\$ 189,307

KA19021552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$ 189,307
KA19021042	Stand Up Placer	\$ 189,307
KA19021579	Sure Helpline Crisis Center	\$ 189,307
KA19021018	Tri-Valley Haven for Women	\$ 189,307
KA19021002	Verity ~ Compassion.Safety.Support	\$ 189,307
KA19021039	Waymakers	\$ 189,307
KA19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 189,307
KA19021207	Women's Center - High Desert, Inc.	\$ 189,307
TOTAL FUNDING		\$ 2,460,991

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA18	VOCA19
KA20031034	Empoyer Yolo	\$ 146,240	\$ 48,747
KA20031641	Lake Family Resource Center	\$ 146,240	\$ 48,747
KA20031004	Peace Over Violence	\$ 146,240	\$ 48,747
KA20031037	RISE San Luis Obispo County	\$ 146,240	\$ 48,747
KA20031019	Rape Counseling Services of Fresno	\$ 146,240	\$ 48,747
KA20031552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$ 146,240	\$ 48,747
KA20031042	Stand Up Placer	\$ 146,240	\$ 48,747
KA20031579	Sure Helpline Crisis Center	\$ 146,240	\$ 48,747
KA20031018	Tri-Valley Haven for Women	\$ 146,240	\$ 48,747
KA20031002	Verity ~ Compassion.Safety.Support	\$ 146,240	\$ 48,747
KA20031039	Waymakers	\$ 146,240	\$ 48,747

KA20031196	WEAVE INC.	\$ 146,240	\$ 48,744
KA20031207	Women's Center - High Desert, Inc.	\$ 146,240	\$ 48,747
TOTAL FUNDING		\$ 1,901,120	\$ 633,708

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM | 2021

The purpose of the Victim Information and Notification Everyday (VN) Program is to track the location of inmates while incarcerated and inform victims of changes to incarceration location and/or release.

The VN Program, also known as VINE, supports the National Victim Notification Network service that allows crime victims to anonymously access timely and reliable information about criminal cases and the custody status of offenders 24-hours a day. Victims and other concerned citizens can register by phone, email, text message, or TTY device to be notified whenever an offender's custody status changes. The system communicates with jail and prison booking systems in near real-time by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender status. VINE utilizes a free downloadable app via cellphone, laptop, or computer. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registered crime victims of the offender's new status.

The VN Program is supported with the following funds: State Penalty Fund (SPF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.101, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY17	\$ 224,500
	VOCA FFY18	\$ 900,000
	SPF FY19	\$ 739,000
FY 2020-21	VOCA FFY18	\$ 868,676
	VOCA FFY19	\$ 289,559
	SPF FY20	\$ 739,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 275,331 Number of people registered to receive services.
- 216,625 Number of individuals who received criminal/civil justice system assistance.
- 16,897 Number of confirmed notifications made by telephone.
- 130,969 Number of confirmed notifications made by e-mail.
- 206,522 Number of confirmed notifications made by SMS/Text.

10,423 Number of confirmed notifications made by In App delivery.

55 Number of county jails/departments participating in the VN Program.

2,011,887 Number of offenders tracked.

1,241,614 Number of web hits.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	SPF 18
VN18048643	California State Sheriff's Association	\$ 1,124,500	\$ 739,000
TOTAL FUNDING		\$ 1,124,500	\$ 739,000

*This chart is included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18	SPF 19
VN19058643	California State Sheriff's Association	\$ 224,500	\$ 900,000	\$ 739,000
TOTAL FUNDING		\$ 224,500	\$ 900,000	\$ 739,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19	SPF 20
VN20068643	California State Sheriff's Association	\$ 868,676	\$ 289,559	\$ 739,000
TOTAL FUNDING		\$ 868,676	\$ 289,559	\$ 739,000

The purpose of the Victim Legal Assistance (KL) Program is to increase the availability of holistic civil and criminal legal assistance needed to effectively aid adult and youth victims of crime, including those who live in rural or isolated communities, who are seeking relief in legal matters relating to that crime at no cost to the victim. Funds may not be used to provide criminal defense services.

Program components include, but are not limited to, assistance with family law matters such as divorce, custody and visitation, and child support; assistance with immigration legal matters such as T and U visas; restraining orders; employment and tenant rights; and credit repair.

The KL Program was supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	* see note	
FY 2020-21	Not Applicable	
FY 2021-22	Not Applicable	

*Effective January 1, 2020, the KL Program was consolidated with the XL Program; therefore the statistics provided for the KL Program are for July 1, 2019, through December 31, 2019.

2019-20 PERFORMANCE STATISTICS*

- 6,715 Number of individuals who received services.
- 5,383 Number of Individuals who received criminal/civil justice system assistance.
- 147 Number of times assistance with restitution was provided.
- 3,893 Number of times civil legal assistance in obtaining protection or a restraining order was provided.
- 5,692 Number of times civil legal assistance with family law issues was provided.
- 1,201 Number of times immigration assistance was provided.
- 1,556 Number of times other legal advice and/or counsel was provided.

VICTIM LEGAL ASSISTANCE PROGRAM

October 1, 2017 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 17
KL17011210	A Safe Place	\$ 280,195	\$ 36,590
KL17011213	Asian Americans Advancing Justice-Los Angeles	\$ 400,000	\$ 73,160
KL17011211	California Rural Legal Assistance, Inc.	\$ 400,000	\$ 73,160
KL17011481	Coalition for Family Harmony	\$ 400,000	\$ 73,160
KL17011415	Community Overcoming Relationship Abuse (CORA)	\$ 400,000	\$ 73,160
KL17011222	Family Services Agency of Santa Barbara County	\$ 400,000	\$ 73,160
KL17011248	Family Services of Tulare County	\$ 306,008	\$ 58,193
KL17011473	Jenesse Center, Inc.	\$ 400,000	\$ 73,160
KL17011218	Legal Assistance for Seniors, Inc.	\$ 226,507	\$ 42,320
KL17011216	Neighborhood Legal Services of Los Angeles County	\$ 400,000	\$ 73,160
KL17018672	One Long Beach, Inc. dba LGBTQ Center Long Beach	\$ 400,000	\$ 73,160
KL17011202	Public Counsel	\$ 400,000	\$ 73,160
KL17011221	Solano Advocates for Victims of Violence	\$ 400,000	\$ 73,160
KL17011048	Stanislaus Family Justice Center Foundation	\$ 341,359	\$ 61,709
KL17011203	YWCA of Monterey County	\$ 400,000	\$ 73,160
KL17011212	The Justice & Diversity Center of the Bar Association of San Francisco	\$ 400,000	\$ 73,160
KL17011491	YWCA of San Diego	\$ 352,000	\$ 66,125
TOTAL FUNDING		\$ 6,306,069	\$ 1,142,857

*Program was augmented and extended with VOCA 17 funds. This chart has been included as the final six months of the performance period occurred in FY 2019-20.

KL PROGRAM

January 1, 2019 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17
KL18011341	Break the Cycle	\$ 200,000
KL18018659	Empower Tehama	\$ 200,000
KL18011264	Haven Women's Center of Stanislaus	\$ 200,000
KL18011337	Justice At Last, Inc.	\$ 200,000
KL18011334	Legal Aid of Marin	\$ 200,000
KL18011497	Los Angeles LGBT Center	\$ 200,000
KL18011416	Next Door Solutions to Domestic Violence	\$ 200,000
KL18011150	South Bay Community Services	\$ 200,000
KL18011042	Stand Up Placer	\$ 200,000
KL1801133	Step Forward Foundation	\$ 200,000
KL18011561	Tahoe SAFE Alliance	\$ 200,000
KL18011335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$ 200,000
KL18011197	The People Concern (formerly Ocean Park Community Center)	\$ 178,422
KL18018564	University of San Diego	\$ 200,000
KL18011338	VCBA-Volunteer Lawyer Services Program, Inc.	\$ 200,000
KL18011179	Women's Shelter Program of San Luis Obispo County	\$ 200,000
TOTAL FUNDING		\$ 3,178,422

*Program began January 1, 2019.

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
	See Legal Assistance (XL) Program	

*KL17 and KL18 cohorts were combined with the XL Program beginning January 1, 2020.

The purpose of the Victim Notification (VT) Program is to support the California Department of Justice to provide direct assistance to victims of violent crime, assist victims as soon as possible after the crime occurs to reduce the severity of the psychological consequences of the victimization, and assist the victim in navigating the criminal justice appeals system. The VT Program has implemented a system whereby crime victims will be provided with timely information about a defendant's appeal on capital and non-capital cases.

The VT Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program funds (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 312,000
FY 2020-21	VOCA FFY18	\$ 241,020
	VOCA FFY19	\$ 80,340
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 3,810 Number of individuals who received services.
- 1,348 Number of individuals that received information and/or referral(s).
- 458 Number of times information was provided about the criminal justice process.
- 47 Number of times information was provided about victim rights.
- 241 Number of referrals to other programs provided.
- 602 Number of referrals to other services, support, and resources provided.

VICTIM NOTIFICATION PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
VT18179504	California Department of Justice	\$ 260,000	\$ 52,000
TOTAL FUNDING		\$ 260,000	\$ 52,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
VT19189504	California Department of Justice	\$ 312,000
TOTAL FUNDING		\$ 312,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
VT20199504	California Department of Justice	\$ 241,020	\$ 80,340
TOTAL FUNDING		\$ 241,020	\$ 80,340

VICTIM SERVICE TRAINING PROGRAM | 2021

The purpose of the Victim Service Training (KV) Program is to develop training for victim services providers working with specific victim populations.

Training for victim service providers, on how to best serve cybercrime/identity, were to be conducted in-person by subject matter experts. Due to COVID-19, in person trainings were halted and therefore, the KV Program received an extension ending July 31, 2021. The Subrecipient is now working to make the training virtual.

The KV Program is supported with funding through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY 16	\$ 90,185
	VOCA FFY 18	\$ 309,815
FY 2020-21	FY 2018-19 extended to July 2021	\$ 0
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 1 Number of trainings provided.
- 62 Number of people trained.
- 2 Number of training topics.

VICTIM SERVICE TRAINING PROGRAM
January 1, 2019 - July 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 16	VOCA 18
KV18011169	University of the Pacific McGeorge School of Law	\$ 90,185	\$ 309,815
TOTAL FUNDING		\$ 90,185	\$ 309,815

*Program was extended to July 31, 2021.

VICTIM SERVICES INFORMATION PROGRAM | 2021

The purpose of the Victim Services Information (VI) Program is to support the California Department of Corrections and Rehabilitation to provide direct victim services in a correctional setting.

The VI Program responds to the various needs of victims and ensures inmates, parolees, correctional staff, and the public recognize and understand the impact of crime on victims. Victim services provided by the project includes notifying victims of the whereabouts of offenders and circumstances of the case, counseling, education regarding victim's rights, and assistance in preparing victim impact statements.

The VI Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	VOCA FFY18	\$ 360,000
FY 2020-21	VOCA FFY18	\$ 278,100
	VOCA FFY19	\$ 92,700
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 48,962 Number of individuals that received information and/or referral(s).
- 48,962 Number of times information was provided about victim rights.
- 6,351 Number of individuals that received Criminal/Civil Justice System Assistance.
- 2,966 Number of times victim impact statement assistance was provided.

VICTIM SERVICES INFORMATION PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
VI18079502	California Department of Corrections and Rehabilitation	\$ 300,000	\$ 60,000
TOTAL FUNDING		\$ 300,000	\$ 60,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
VI19089502	California Department of Corrections and Rehabilitation	\$ 360,000
TOTAL FUNDING		\$ 360,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
VI20099502	California Department fo Corrections and Rehabilitation	\$ 278,100	\$ 92,700
TOTAL FUNDING		\$ 278,100	\$ 92,700

Pursuant to California Penal Code § 13835, the purpose of the Victim Witness Assistance (VW) Program is to maintain Victim Witness Assistance Centers (Centers), in each of California's 58 counties, to provide comprehensive services to victims and witnesses of all types of violent crimes.

The VW Program services include, but are not limited to, crisis intervention, emergency assistance, orientation to the criminal justice system, court escort, case status/disposition, victim compensation claims assistance, direct counseling, property return, notification of family, friends and employers, resource and referral assistance, restitution assistance (upon request of the victim), outreach, public presentations, and training for criminal justice agencies. Centers are located in district attorney's offices, in probation departments, county sheriff's offices, and in community-based organizations.

The VW Program also provides for a mass victimization advocate (MVA) position to develop and implement a victim assistance plan to support and enhance immediate response and recovery efforts and establish readiness in response to criminal mass victimization/terrorism incidents. Currently 56 Centers house an MVA.

The VW Program is supported with federal funds through the Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), the Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW), and the State Penalty Fund (SPF).

Program/Components: 0385.101, 0385.161, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY2019-20	VOCA FFY17	\$ 122,000
	VOCA FFY18	\$ 48,450,554
	SPF FY19	\$ 5,155,000
	STOP VAW FFY19	\$ 513,000
FY 2020-21	VOCA FFY18	\$ 20,062,683
	VOCA FFY19	\$ 30,422,767
	SPF FY20	\$ 5,155,000
	STOP VAW FY20	\$ 513,000
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

256,228 Number of individuals who received services during this reporting period.

<u>229,001</u>	Number of times information about victim rights was provided.
<u>73,276</u>	Number of referrals to other programs provided.
<u>58,613</u>	Number of times criminal advocacy/accompaniment was provided.
<u>220,534</u>	Number of individuals that received information and referrals.
<u>273,071</u>	Number of times information was provided about the criminal justice process.
<u>25,071</u>	Number of times interpreter services were provided.
<u>69,656</u>	Number of times crisis intervention (in person includes safety planning) was provided.
<u>727,996</u>	Number of times individual counseling was provided.
<u>300,223</u>	Number of times notification of criminal justice events was provided.
<u>39,223</u>	Number of times victim impact statement assistance was provided.
<u>48,191</u>	Number of times assistance with restitution was provided.
<u>18,732</u>	Number of times provided prosecution interview advocacy/accompaniment was provided
<u>67,195</u>	Number of individuals assisted with victims compensation application during the reporting period.
<u>58,613</u>	Number of times criminal justice advocacy/accompaniment was provided.

VICTIM WITNESS ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18	SPF 18	STOP VAW 18
VW18370010	County of Alameda	\$ 1,686,796	\$ 523,947	\$ 255,263	
VW18190020	County of Alpine	\$ 152,747	\$ 261	\$ 15,923	
VW18330030	County of Amador	\$ 174,060	\$ 106,147	\$ 19,249	
VW18071040	County of Butte	\$ 308,014	\$ 143,144	\$ 40,148	
VW18230050	County of Calaveras	\$ 184,794	\$ 109,112	\$ 20,923	
VW18230060	County of Colusa	\$ 164,005	\$ 103,370	\$ 17,680	
VW18370070	County of Contra Costa	\$ 928,142	\$ 314,416	\$ 136,899	
VW18330080	County of Del Norte	\$ 177,343	\$ 7,054	\$ 19,761	
VW18370090	County of El Dorado	\$ 256,136	\$ 128,816	\$ 32,054	
VW18370100	County of Fresno	\$ 1,060,884	\$ 351,078	\$ 157,610	
VW18230110	County of Glenn	\$ 171,615	\$ 5,472	\$ 18,867	
VW18360120	County of Humboldt	\$ 264,701	\$ 131,181	\$ 33,390	
VW18320130	County of Imperial	\$ 280,560	\$ 135,561	\$ 35,865	
VW18270140	County of Inyo	\$ 168,932	\$ 104,731	\$ 18,449	
VW18360150	County of Kern	\$ 947,783	\$ 319,841	\$ 139,964	
VW18370160	County of Kings	\$ 265,651	\$ 31,444	\$ 33,539	
VW18330170	County of Lake	\$ 210,158	\$ 116,117	\$ 24,881	
VW18260180	County of Lassen	\$ 183,778	\$ 69,465	\$ 20,765	
VW18370190	County of Los Angeles	\$ 6,283,189	\$ 1,338,916	\$ 886,660	
VW18320200	County of Madera	\$ 302,596	\$ 41,648	\$ 39,303	
VW18370210	County of Marin	\$ 291,807	\$ 138,668	\$ 37,619	
VW18260220	County of Mariposa	\$ 165,558	\$ 103,799	\$ 17,922	

VW18370230	County of Mendocino	\$ 239,587	\$ 124,245	\$ 29,472	
VW18360240	County of Merced	\$ 387,198	\$ 65,014	\$ 52,502	
VW18230250	County of Modoc	\$ 158,804	\$ 1,934	\$ 16,869	
VW18280260	County of Mono	\$ 160,363	\$ 102,364	\$ 17,112	
VW18370270	County of Monterey	\$ 479,443	\$ 190,491	\$ 66,894	
VW18090280	County of Napa	\$ 259,085	\$ 129,630	\$ 32,514	
VW18320290	County of Nevada	\$ 207,900	\$ 15,494	\$ 24,528	
VW18370300	County of Orange	\$ 1,472,973	\$ 608,279	\$ 302,902	\$ 513,000
VW18360310	County of Placer	\$ 349,679	\$ 154,651	\$ 46,649	
VW18260320	County of Plumas	\$ 169,658	\$ 104,932	\$ 18,562	
VW18370330	County of Riverside	\$ 1,716,764	\$ 532,224	\$ 259,939	
VW18370340	County of Sacramento	\$ 1,419,063	\$ 350,003	\$ 213,492	
VW18350350	County of San Benito	\$ 187,978	\$ 109,991	\$ 21,420	
VW18370360	County of San Bernardino	\$ 1,900,616	\$ 583,002	\$ 288,623	
VW18370370	County of San Diego	\$ 2,382,088	\$ 715,979	\$ 363,742	
VW18370380	County of San Francisco	\$ 1,046,722	\$ 347,166	\$ 155,400	
VW18370390	County of San Joaquin	\$ 971,760	\$ 308,316	\$ 143,705	
VW18370400	County of San Luis Obispo	\$ 358,442	\$ 157,071	\$ 48,016	
VW18370410	County of San Mateo	\$ 584,522	\$ 188,382	\$ 83,288	
VW18370420	County of Santa Barbara	\$ 456,587	\$ 184,178	\$ 63,328	
VW18370430	County of Santa Clara	\$ 1,358,414	\$ 433,253	\$ 204,029	
VW18370440	County of Santa Cruz	\$ 354,118	\$ 155,877	\$ 47,341	
VW18370450	County of Shasta	\$ 340,034	\$ 151,987	\$ 45,144	
VW18240460	County of Sierra	\$ 154,172	\$ 655	\$ 16,146	
VW18260470	County of Siskiyou	\$ 182,662	\$ 8,523	\$ 20,591	
VW18370480	County of Solano	\$ 499,535	\$ 96,040	\$ 70,029	
VW18370490	County of Sonoma	\$ 508,800	\$ 198,599	\$ 71,474	

VW18370500	County of Stanislaus	\$ 659,738	\$ 240,286	\$ 95,024	
VW18320510	County of Sutter	\$ 220,491	\$ 118,971	\$ 26,493	
VW18230520	County of Tehama	\$ 208,113	\$ 115,552	\$ 24,562	
VW18230530	County of Trinity	\$ 162,564	\$ 102,972	\$ 17,455	
VW18380540	County of Tulare	\$ 469,268	\$ 187,680	\$ 65,307	
VW18320550	County of Tuolumne	\$ 188,817	\$ 110,223	\$ 21,551	
VW18370560	County of Ventura	\$ 666,931	\$ 242,273	\$ 96,146	
VW18360570	County of Yolo	\$ 290,135	\$ 138,206	\$ 37,359	
VW18320580	County of Yuba	\$ 208,731	\$ 115,723	\$ 24,658	
TOTAL FUNDING		\$ 36,011,004	\$ 11,714,354	\$ 5,155,000	\$ 513,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18	SPF 19	STOP VAW 19
VW19380010	County of Alameda		\$ 2,237,447	\$ 251,978	
VW19200020	County of Alpine		\$ 186,281	\$ 16,066	
VW19340030	County of Amador		\$ 267,136	\$ 19,703	
VW19091040	County of Butte		\$ 457,266	\$ 42,117	
VW19240050	County of Calaveras		\$ 281,348	\$ 21,379	
VW19240060	County of Colusa		\$ 254,066	\$ 18,162	
VW19380070	County of Contra Costa		\$ 1,253,373	\$ 135,969	
VW19340080	County of Del Norte		\$ 165,862	\$ 19,553	
VW19380090	County of El Dorado		\$ 362,103	\$ 30,898	
VW19380100	County of Fresno		\$ 1,408,265	\$ 154,228	
VW19240110	County of Glenn		\$ 261,875	\$ 19,084	
VW19370120	County of Humboldt		\$ 378,119	\$ 32,787	
VW19330130	County of Imperial		\$ 398,010	\$ 35,133	

VW19280140	County of Inyo		\$ 258,318	\$ 18,663	
VW19370150	County of Kern*	\$ 41,000	\$ 1,269,885	\$ 137,915	
VW19380160	County of Kings		\$ 398,395	\$ 35,177	
VW19340170	County of Lake		\$ 313,091	\$ 25,121	
VW19270180	County of Lassen		\$ 239,992	\$ 21,412	
VW19380190	County of Los Angeles		\$ 7,621,215	\$ 886,655	
VW19330200	County of Madera		\$ 317,946	\$ 37,482	
VW19380210	County of Marin		\$ 415,924	\$ 37,243	
VW19270220	County of Mariposa		\$ 255,660	\$ 18,350	
VW19380230	County of Mendocino		\$ 334,472	\$ 27,642	
VW19370240	County of Merced		\$ 541,832	\$ 52,086	
VW19240250	County of Modoc		\$ 245,422	\$ 17,144	
VW19290260	County of Mono		\$ 246,273	\$ 17,244	
VW19380270	County of Monterey		\$ 662,472	\$ 66,309	
VW19100280	County of Napa		\$ 373,698	\$ 32,266	
VW19330290	County of Nevada		\$ 266,266	\$ 25,495	
VW19380300	County of Orange*	\$ 81,000	\$ 2,185,329	\$ 306,311	\$ 513,000
VW19370310	County of Placer		\$ 509,589	\$ 48,286	
VW19270320	County of Plumas		\$ 160,881	\$ 18,966	
VW19380330	County of Riverside		\$ 2,303,147	\$ 259,724	
VW19380340	County of Sacramento		\$ 1,874,163	\$ 209,152	
VW19360350	County of San Benito		\$ 286,072	\$ 21,936	
VW19380360	County of San Bernardino		\$ 2,517,830	\$ 285,033	
VW19380370	County of San Diego		\$ 3,215,380	\$ 367,266	
VW19380380	County of San Francisco		\$ 1,434,398	\$ 157,309	
VW19380390	County of San Joaquin		\$ 1,320,563	\$ 143,890	
VW19380400	County of San Luis Obispo		\$ 471,792	\$ 43,830	

VW19380410	County of San Mateo		\$ 839,699	\$ 87,202	
VW19380420	County of Santa Barbara		\$ 635,278	\$ 63,103	
VW19380430	County of Santa Clara		\$ 1,896,061	\$ 211,734	
VW19380440	County of Santa Cruz		\$ 494,382	\$ 46,493	
VW19380450	County of Shasta		\$ 469,004	\$ 43,501	
VW19250460	County of Sierra		\$ 136,233	\$ 16,060	
VW19270470	County of Siskiyou		\$ 276,585	\$ 20,817	
VW19380480	County of Solano		\$ 705,132	\$ 71,338	
VW19380490	County of Sonoma		\$ 720,541	\$ 73,155	
VW19380500	County of Stanislaus		\$ 898,214	\$ 94,100	
VW19330510	County of Sutter		\$ 322,326	\$ 26,210	
VW19240520	County of Tehama		\$ 275,371	\$ 23,363	
VW19240530	County of Trinity		\$ 249,533	\$ 17,628	
VW19380540	County of Tulare		\$ 658,263	\$ 65,814	
VW19330550	County of Tuolumne		\$ 285,444	\$ 21,862	
VW19380560	County of Ventura		\$ 916,648	\$ 96,273	
VW19370570	County of Yolo		\$ 409,511	\$ 36,488	
VW19330580	County of Yuba		\$ 311,173	\$ 24,895	
TOTAL FUNDING		\$ 122,000	\$ 48,450,554	\$ 5,155,000	\$ 513,000

VICTIMS LEGAL RESOURCE CENTER PROGRAM | 2021

The purpose of the Victims Legal Resource Center (VR) Program is to provide statewide access to information regarding legal rights of crime victims and resources to meet the needs of victims of crime, as described in the California Penal Code, § 13897.

The VR Program Subrecipient helps victims of all crimes, in all counties, in any language without any qualifying criteria, to understand their rights, find resources, and feel empowered. Victims and service providers can call or text the 1-800-VICTIMS hotline, email a request for information or help, chat online anonymously with a resource specialist, or use the mobile app to access services and the resource directory.

The VR Program is supported with the following funds: State General Funds (SGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.102, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 37,000
	VOCA FFY17	\$ 150,000
	VOCA FFY18	\$ 360,000
FY 2020-21	SGF FY20	\$ 37,000
	VOCA FFY18	\$ 432,600
	VOCA FFY19	\$ 92,700
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 8,602 Number of individuals that received information and/or referrals.
- 1,302 Number of individuals assisted with a victim compensation application through the California Victims Compensation Board.
- 6,196 Number of times information was provided about the criminal justice process.
- 4,982 Number of times information on victim rights was provided.
- 5,919 Number of referrals to other programs provided.

VICTIMS LEGAL RESOURCE CENTER PROGRAM | 2021

<u>4,685</u>	Number of referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.).
<u>57</u>	Number of media interviews/group presentations/outreach events conducted.
<u>8,917</u>	Number of individuals that attended group presentations/outreach events.

VICTIMS LEGAL RESOURCE CENTER PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	VOCA 17	VOCA 18
VR18311169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 300,000	\$ 60,000
TOTAL FUNDING		\$ 37,000	\$ 300,000	\$ 60,000

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19	VOCA 17	VOCA 18
VR19321169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 150,000	\$ 360,000
TOTAL FUNDING		\$ 37,000	\$ 150,000	\$ 360,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 20	VOCA 18	VOCA 19
VR20331169	University of the Pacific McGeorge School of Law	\$ 37,000	\$ 432,600	\$ 92,700
TOTAL FUNDING		\$ 37,000	\$ 432,600	\$ 92,700

The purpose of the Violence Against Women Vertical Prosecution (VV) Program is to improve the criminal justice system's response to violent crimes against women through a coordinated, multi-disciplinary, prosecutorial response including specialized units with a highly qualified prosecutor and victim advocate.

The VV Program Subrecipients may also fund an investigator. Program staff are required to maintain a reduced caseload in order to concentrate prosecutorial efforts and resources on individuals who are charged with crimes of domestic violence, dating violence, sexual assault, and/or stalking. Vertical prosecution is shown to improve conviction rates, reduce victim trauma, and provide more consistent and appropriate sentencing.

The VV Program is supported with federal funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP VAW).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	STOP VAW FFY18	\$ 743,910
	STOP VAW FFY19	\$ 2,294,260
FY 2020-21	STOP VAW FFY20	\$ 2,025,450
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 1,036 Number of cases vertically prosecuted.
- 3,568 Number of victims served.
- 303 Number of cases that resulted in a conviction.

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

July 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18	STOP VAW 19
VV19020080	County of Del Norte	\$ 74,391	\$ 229,426
VV19020090	County of El Dorado	\$ 74,391	\$ 229,426
VV19020100	County of Fresno	\$ 74,391	\$ 229,426
VV19020160	County of Kings	\$ 74,391	\$ 229,426
VV19020310	County of Placer	\$ 74,391	\$ 229,426
VV19020380	City and County of San Francisco	\$ 74,391	\$ 229,426
VV19020490	County of Sonoma	\$ 74,391	\$ 229,426
VV19020500	County of Stanislaus	\$ 74,391	\$ 229,426
VV19020540	County of Tulare	\$ 74,391	\$ 229,426
VV19020570	County of Yolo	\$ 74,391	\$ 229,426
TOTAL FUNDING		\$ 743,910	\$ 2,294,260

*This Program was augmented and extended.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 20
VV20030080	County of Del Norte	\$ 202,545
VV20030090	County of El Dorado	\$ 202,545
VV20030100	County of Fresno	\$ 202,545
VV20030160	County of Kings	\$ 202,545
VV20030310	County of Placer	\$ 202,545
VV20030380	City and County of San Francisco	\$ 202,545
VV20030490	County of Sonoma	\$ 202,545
VV20030500	County of Stanislaus	\$ 202,545
VV20030540	County of Tulare	\$ 202,545
VV20030570	County of Yolo	\$ 202,545
TOTAL FUNDING		\$ 2,025,450

The Victims of Crime Act Training (VG) Program* provides training to Subrecipients of federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) funds and service providers who work with victims of crime. Trainings on the following four topics areas were developed and provided: Cultural Awareness, Human Trafficking, Trauma-Informed Care, and Lesbian, Gay, Bisexual, Transgender, and Queer and male victims of crime.

In addition to the training, VG Program Subrecipients were required to implement the following components:

- Provide technical assistance to trainees after each training;
- Develop a system for receiving, tracking, and responding to requests for training and technical assistance;
- Create a process for trainees to evaluate the training; and
- Provide scholarships for victim service providers to attend trainings (if scholarships were offered, the VG Program Subrecipient was required to develop a method for fairly dispersing scholarships).

In March 2020, VG Program Subrecipients canceled the majority of in-person trainings due to the COVID-19 pandemic and resulting shelter in place and social distancing orders. VG Program Subrecipients pivoted to videoconference and virtual meeting platforms to provide these trainings.

The VG Program is supported with the following federal funds: Victim Assistance Discretionary Grant Training Program (VADG), and VOCA.

Program/Component: 0385.916

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	Program was one-time funded and ended August 31, 2020.	
FY 2020-21	Unknown	
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

33 Number of trainings provided.

1,368 Number of people trained.

*In previous versions of the JLBC, this program was referred to as the Victim Assistance Discretionary Grant Training (VG) Program. The correct title is Victims of Crime Act Training (VG) Program.

VOCA TRAINING PROGRAM

October 1, 2016 -August 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VADG 15	VOCA 17
VG16018567	Center for Innovation and Resources, Inc. (LGBTQ and Male Victims of Crime Training)	\$ 500,000	\$ 191,108
VG16018662	My Sister's House (Cultural Awareness Training)	\$ 500,000	\$ 191,109
VG16011150	South Bay Community Services (Trauma- Informed Care Training)	\$ 500,000	\$ 191,108
VG16011039	Waymakers, Inc. (Human Trafficking Training)	\$ 500,000	\$ 191,108
TOTAL FUNDING		\$ 2,000,000	\$ 764,433

*One-time funded, program augmented and extended through August 31, 2020

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM | 2021

The purpose of the Youth Emergency Telephone Referral Network (YT) Program is to connect youth in need of services with the appropriate service agencies. The telephone referral network hotline has been set up as a non-threatening, toll-free number, which can be accessed by youth, and their families, anywhere in the State.

Hotline counselors assist callers via the phone line, text, or online chat. They counsel callers and connect them to appropriate service providers, providing a warm hand-off and terminating participation in the call once a connection has been made. Callers can also use the hotline as a message center for parents, guardians, and/or youth who wish to communicate with each other but do not want to speak directly.

The YT Program is supported with the following funds: State General Funds (SGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.352, 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF FY19	\$ 314,000
	VOCA FFY18	\$ 269,000
FY 2020-21	SGF FY20	\$ 314,000
	VOCA FFY18	\$ 207,803
	VOCA FFY19	\$ 69,268
FY 2021-22	Unknown	

2019-20 PERFORMANCE STATISTICS

- 11,209 Number of individuals who received services.
- 750 Number of referrals to other services/supports and resources.
- 8,462 Number of individuals provided emotional support and safety services, including hotline/crisis line counseling.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

October 1, 2018 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	VOCA 17
YT18311106	California Coalition for Youth	\$ 314,000	\$ 312,800
TOTAL FUNDING		\$ 314,000	\$ 312,800

*This chart has been included as the final three months of the performance period occurred in FY 2019-20.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19	VOCA 18
YT19321106	California Coalition for Youth	\$ 314,000	\$ 269,000
TOTAL FUNDING		\$ 314,000	\$ 269,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 20	VOCA 18	VOCA 19
YT20331106	California Coalition for Youth	\$ 314,000	\$ 207,803	\$ 69,268
TOTAL FUNDING		\$ 314,000	\$ 207,803	\$ 69,268