



California Wildfire Mitigation Program

Status Report
November 2025



Participating Communities

Subrecipient	County	Community
North Coast Opportunities	Lake	Kelseyville Riviera
San Diego County Fire Protection District	San Diego	Dulzura, Campo, Potrero
Shasta County Fire Safe Council	Shasta	Whitmore, Oak Run, Lakehead
Shasta Valley Resource Conservation District	Siskiyou	Mount Shasta
El Dorado County Office of Wildfire Preparedness and Resilience	El Dorado	Weber Creek
Tuolumne County Office of Emergency Services	Tuolumne	Ponderosa, Mira Monte

SB85 (2021) Amendments to Budget Act of 2020 Funding

	Lake	San Diego	Shasta	Siskiyou	El Dorado	Tuolumne
Local Match	\$0	\$0	\$0	\$0	\$1,208,539 (4.86%)	\$0
State Match	\$2,218,253.00 (10%)	\$5,882,150 (25%)	\$5,885,534 (25%)	\$3,598,000 (100%)	\$1,278,166 (5.14%)	\$1,965,520 (10%)
Federal Match	\$19,964,277 (90%)	\$17,646,450 (75%)	\$17,656,600 (75%)	\$0	\$22,380,345 (90%)	\$17,689,680 (90%)
Total Award	\$22,182,530	\$23,528,600	\$23,542,134	\$3,598,000	\$24,867,050	\$19,655,200
FEMA POP End Date	02/01/2027	07/11/2027	08/26/2026	N/A	02/01/2027	02/01/2027
State Liquidation Date	06/30/2029	06/30/2029	06/30/2029	06/30/2029	06/30/2029	06/30/2029
Disaster	4482	4558	4569	N/A	4482	4482



Total Homes

County	Lake	Shasta	Siskiyou	San Diego	El Dorado	Tuolumne
Completed	33	19	22	9	N/A	N/A
In Progress	15	10	13	5	N/A	N/A

Payments Completed

County	Total Award	Total Payments	Remaining Award Balance	Percent Paid
All	\$117,373,514.00	\$8,798,667.70	\$108,574,846.30	7.50%
Lake	\$22,182,530	\$2,027,943.97	\$20,154,586.03	9.14%
San Diego	\$23,528,600	\$2,352,860.00	\$21,175,740.00	10.00%
Shasta	\$23,542,134	\$2,354,214.00	\$21,187,920.00	10.00%
Siskiyou	\$3,598,000	\$1,852,849.60	\$1,745,150.40	51.50%
El Dorado	\$24,867,050	\$162,192.23	\$24,704,857.77	0.65%
Tuolumne	\$19,655,200	\$48,607.90	\$19,606,592.10	0.25%

Application Information

County	Total Applications	Applications Pending Submission	Rejected/ Withdrawn	Active Applications
All	1002	462	158	464
Lake	129	17	24	88
San Diego	196	3	95	98
Shasta	160	37	30	93
Siskiyou	111	13	8	90
Tuolumne	78	7	1	70
El Dorado	30	5	0	25
Pending County	298	380	0	0



Homeowner Income Brackets

County	Less than 80%	80% to 120%	Above 120% to 200%	Greater than 200%
All	137	86	61	28
Lake	16	11	9	3
San Diego	54	20	5	1
Shasta	27	15	6	3
Siskiyou	14	6	18	17
Tuolumne	20	24	17	2
El Dorado	6	10	6	2

- All numbers relative to subrecipient reviewed active applications
- Based on Current Area Median Income (AMI) per California Department of Housing and Community Development (HCD)
- Cost Share begins after 120% or less AMI (Red line)

Cost Share by AMI bracket

AMI Income Bracket	120% or less	Greater than 120% - 200%	Greater than 200%
Homeowner Cost Share	0%	10%	25%

Social Vulnerabilities of Occupants

County	No Car	Preferred Language other than English	Has Disability	Age 65 or Older	Age 5 or Under
All	3	5	103	164	32
Lake	1	1	11	18	7
San Diego	1	4	31	32	5
Shasta	1	0	16	27	5
Siskiyou	0	0	16	36	2
Tuolumne	0	0	19	35	11
El Dorado	0	0	10	16	2

- All numbers relative to subrecipient reviewed active applications
- Optional self-identified responses

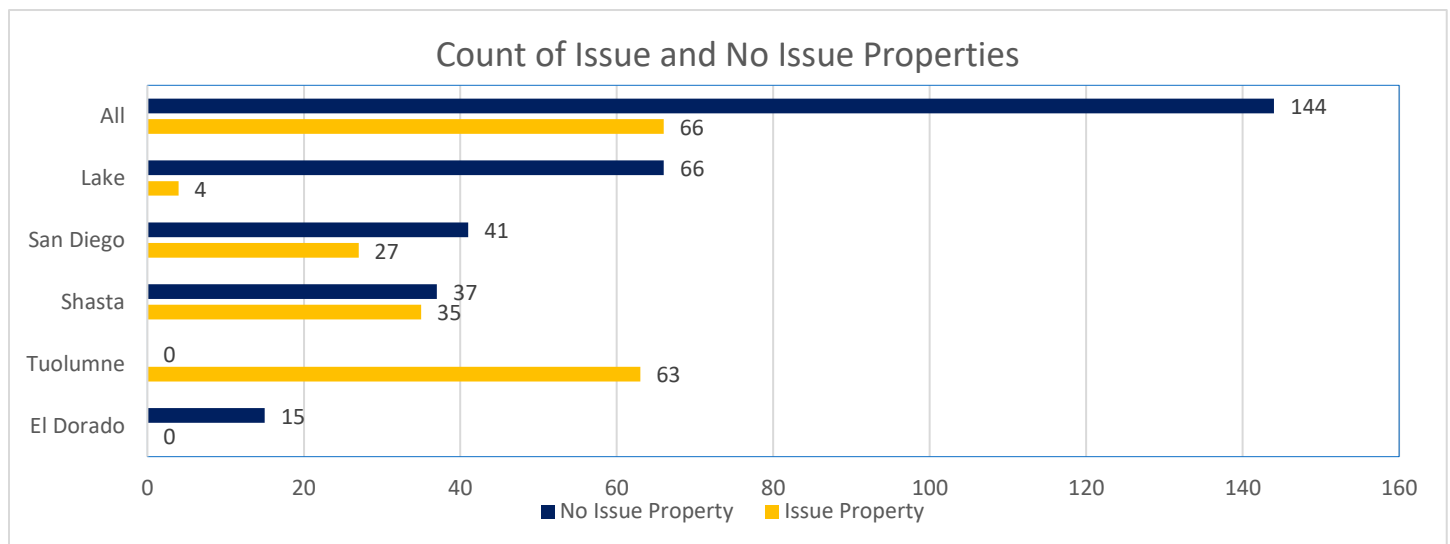


Structure Type

County	Single Family Residence	Multi Family Residence	Manufactured Home
All	389	1	31
Lake	84	0	1
San Diego	66	0	12
Shasta	64	0	16
Siskiyou	87	1	2
Tuolumne	65	0	0
El Dorado	23	0	0

- All numbers relative to subrecipient reviewed active applications

Issue and No Issue

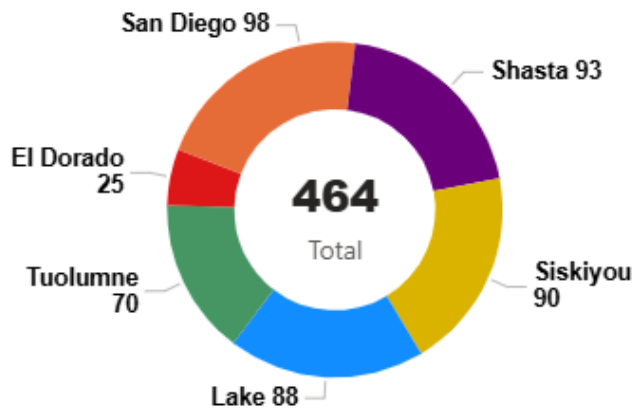


- All numbers relative to subrecipient reviewed active applications
- Issue and No Issue status does not apply to non-federally funded projects

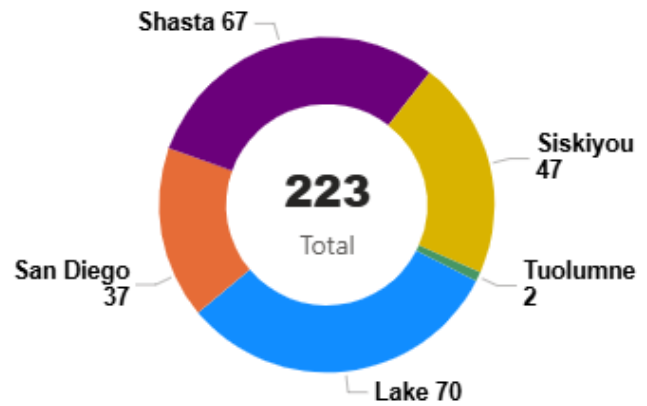


Application Dashboard

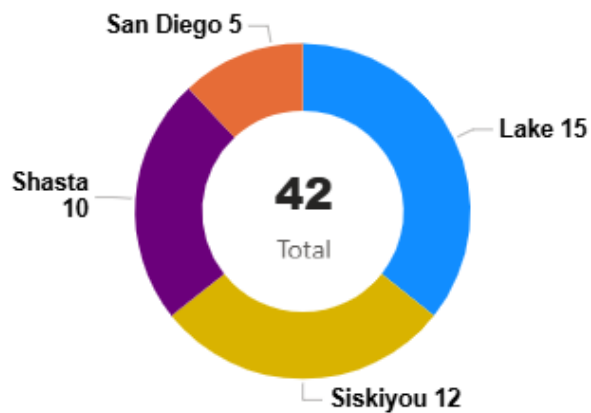
Active Applications



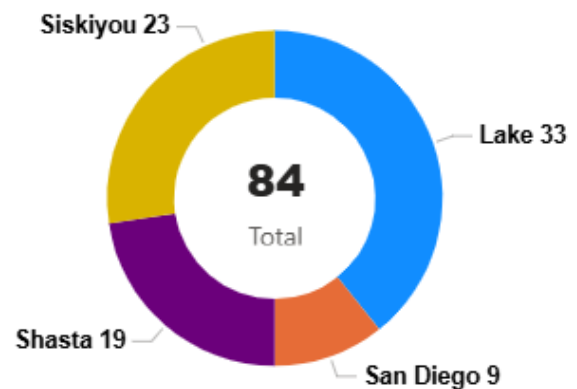
Assessments Completed



Homes in Progress



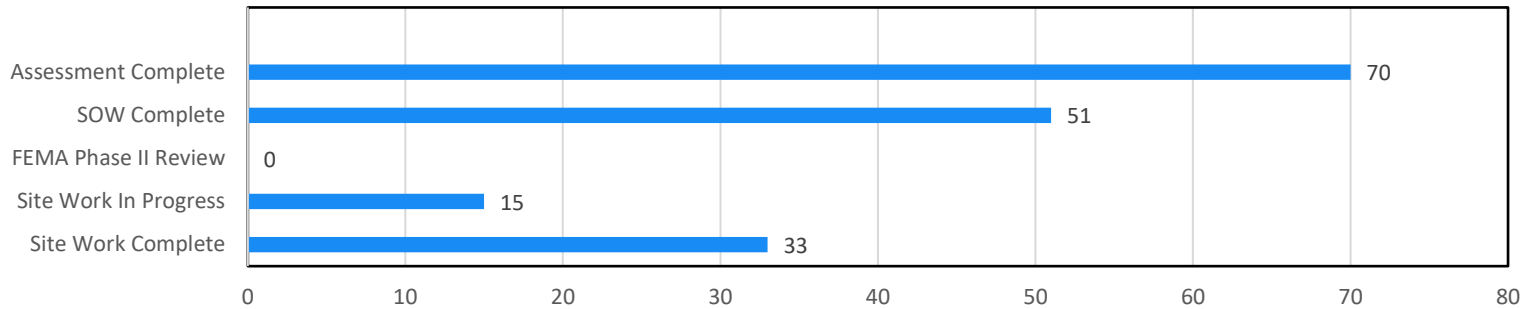
Homes Completed



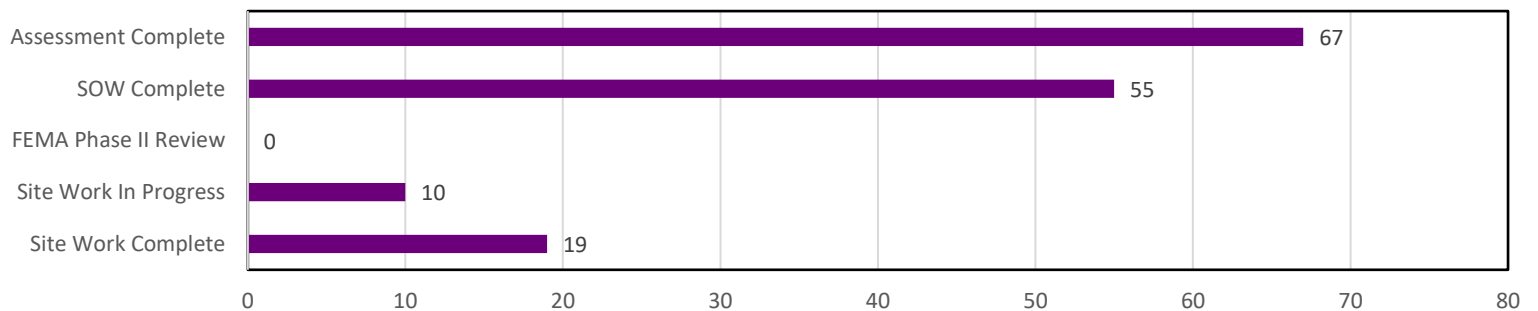
* Siskiyou County is defensible space only



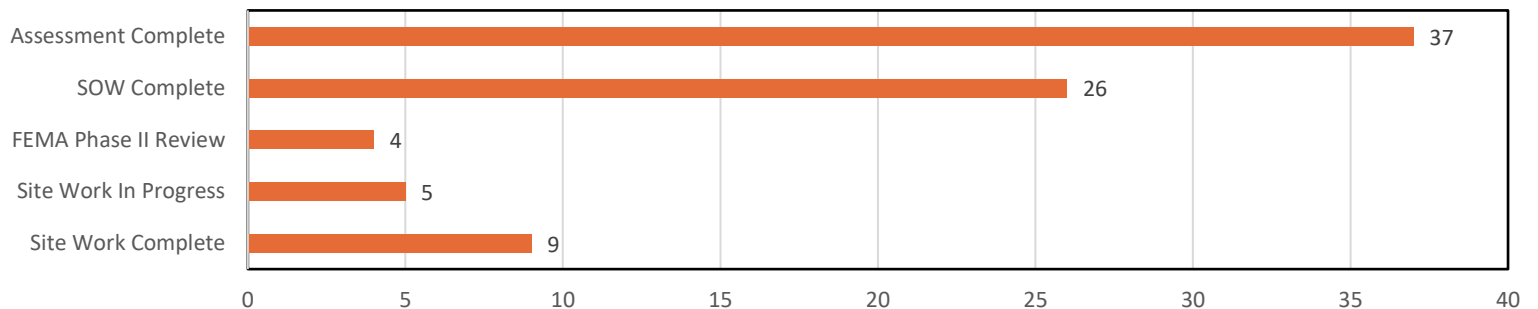
Lake County Reviewed Applications by Stage



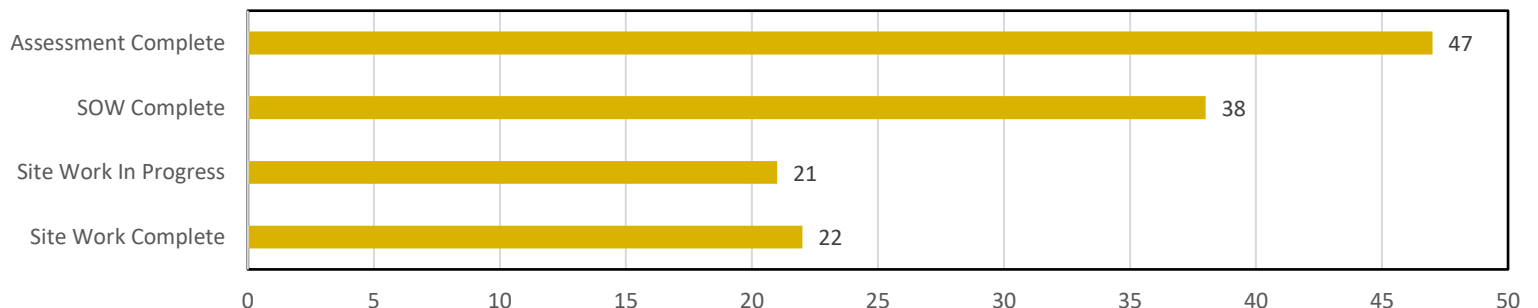
Shasta County Reviewed Applications by Stage



San Diego County Reviewed Applications by Stage

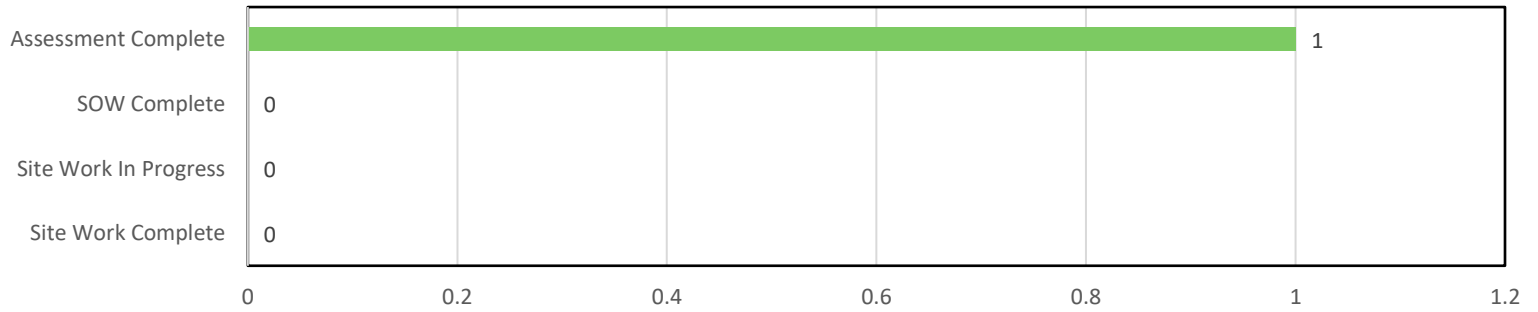


Siskiyou County Reviewed Applications by Stage

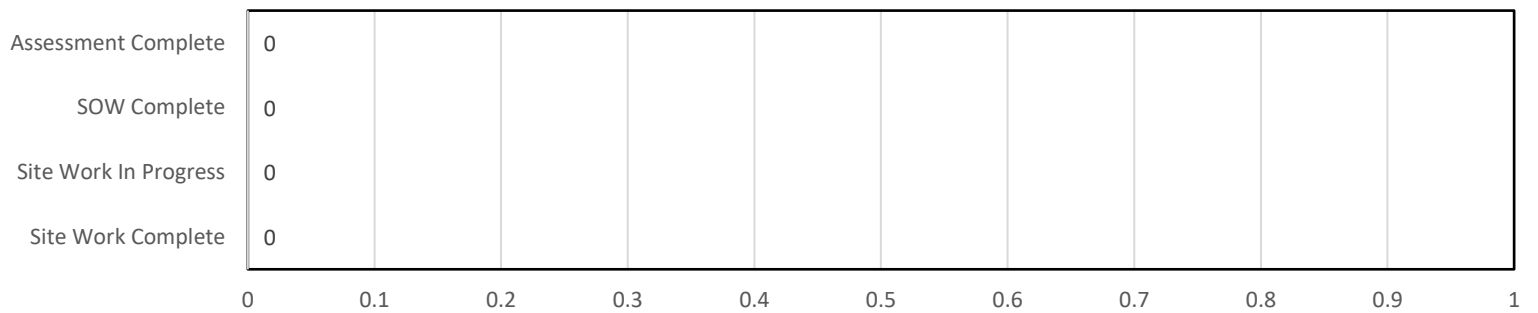




TuolumneCounty Reviewed Applications by Stage



El Dorado County Reviewed Applications by Stage

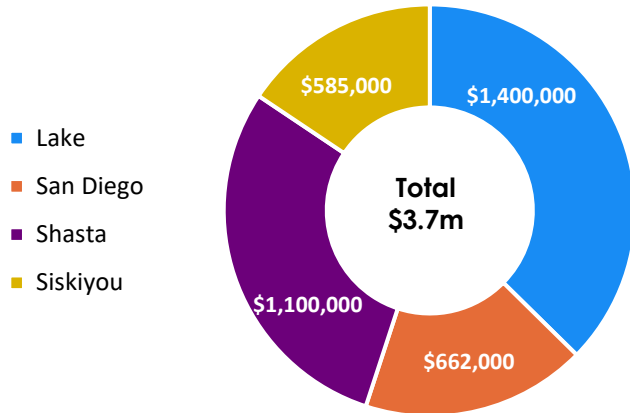




CWMP Site Work Financial Summary to Date

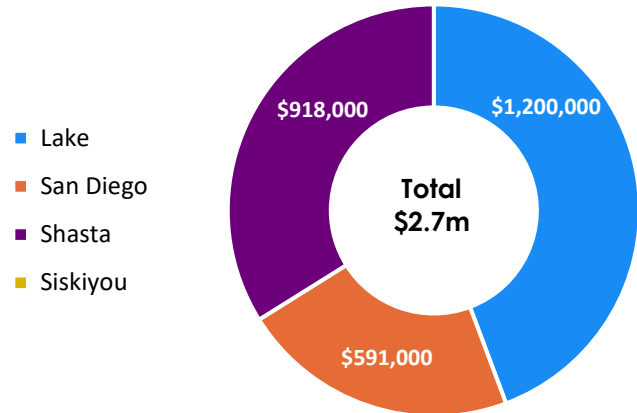
All Site Costs

Total spent on all CWMP Sites



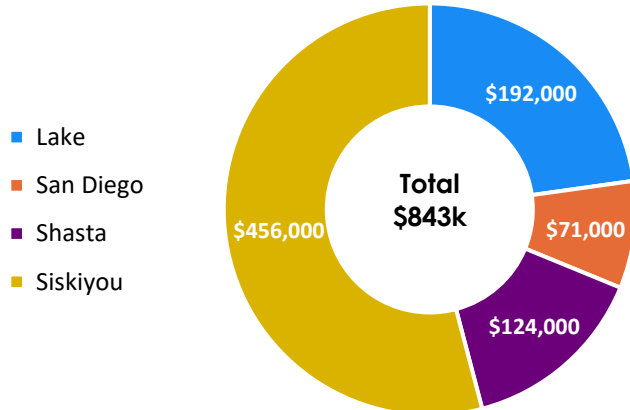
Ignition Resistant Construction

Total of



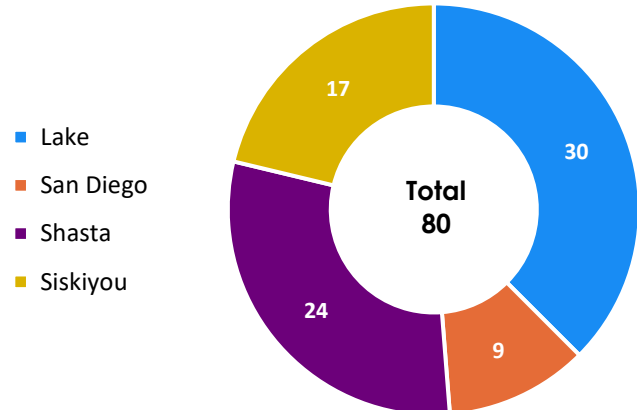
Defensible Space

Defensible Space not specified by zone



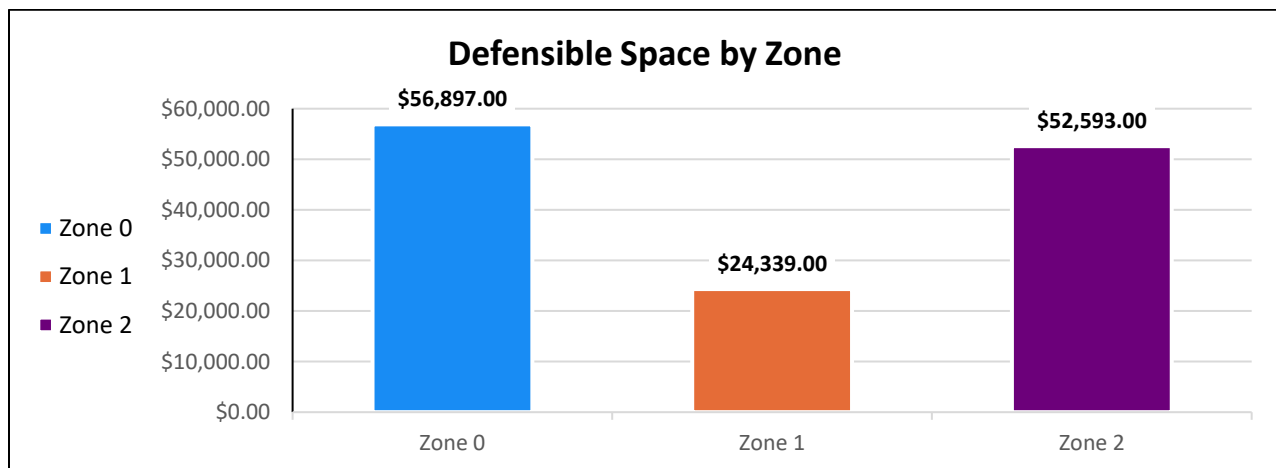
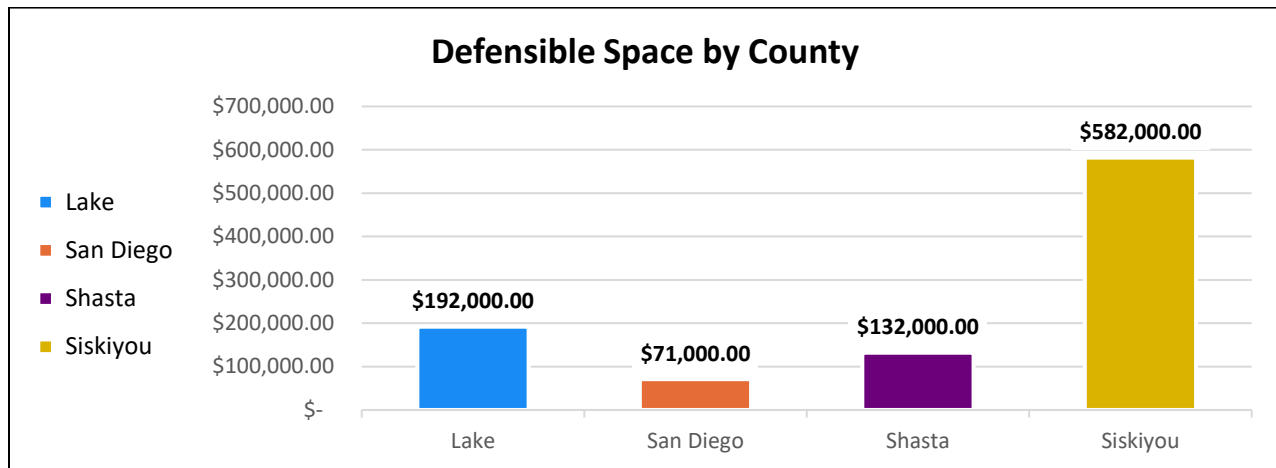
Sites with Costs Reported

Total of

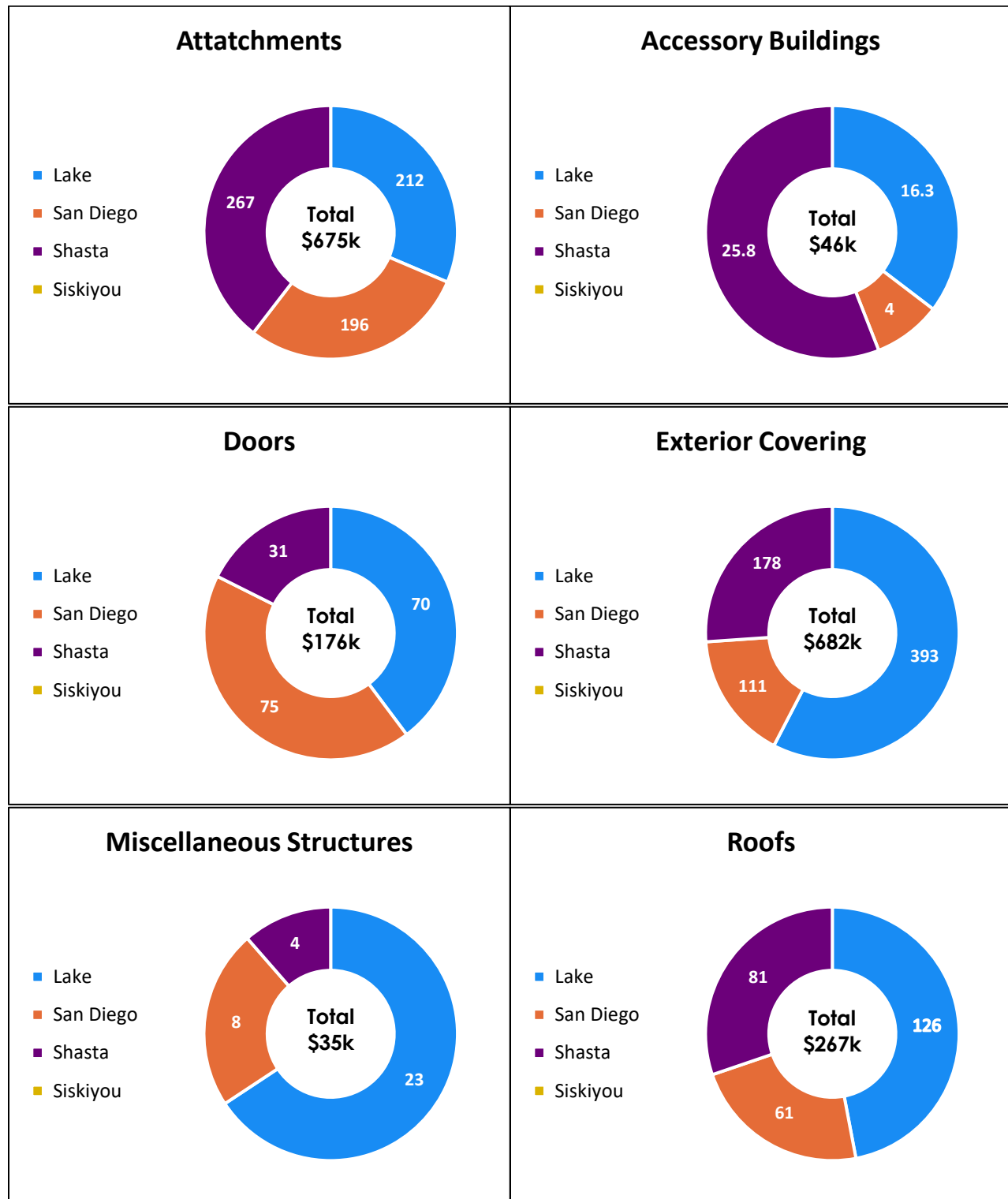




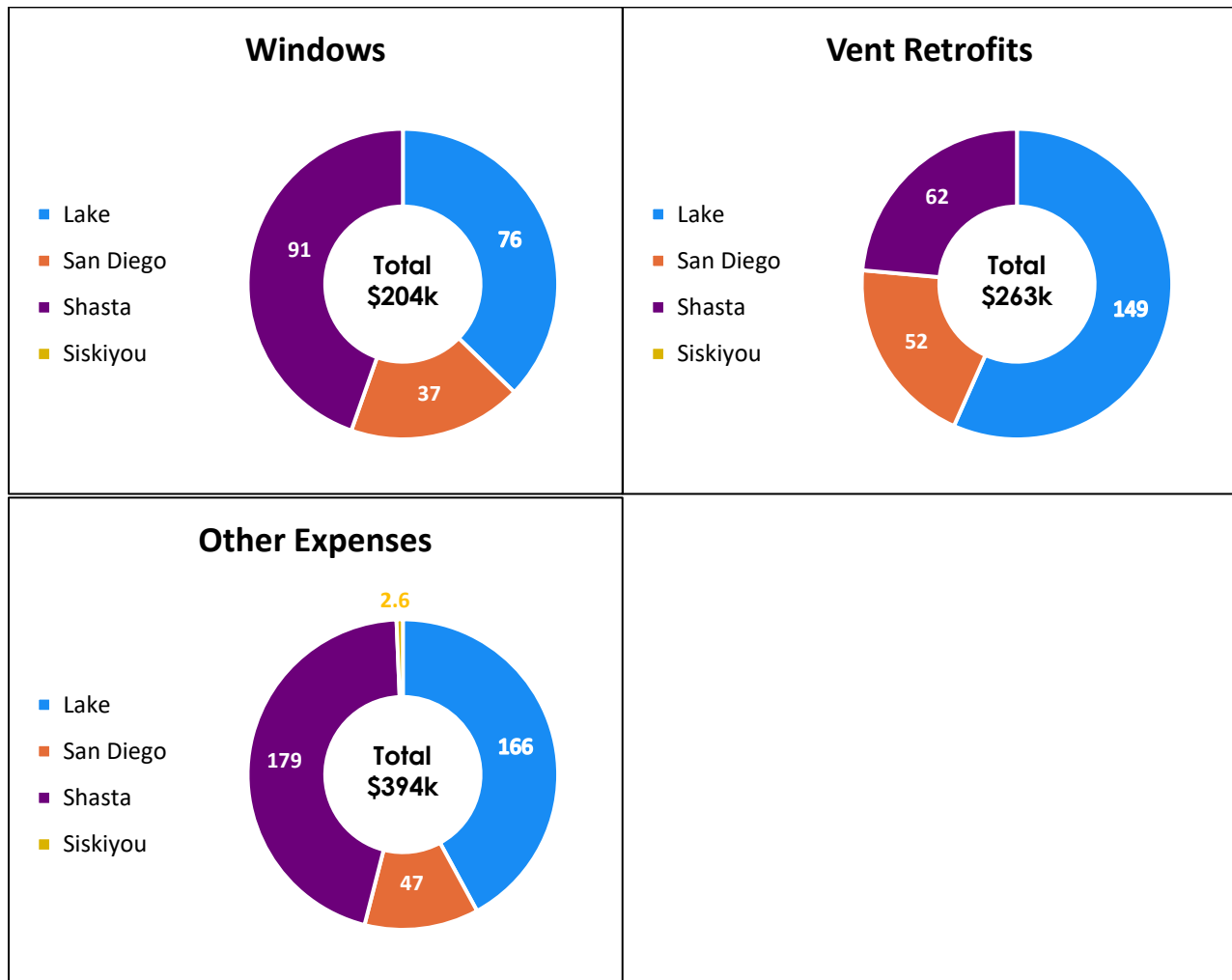
Defensible Space



Ignition Resistant Construction Categories Cost to Date



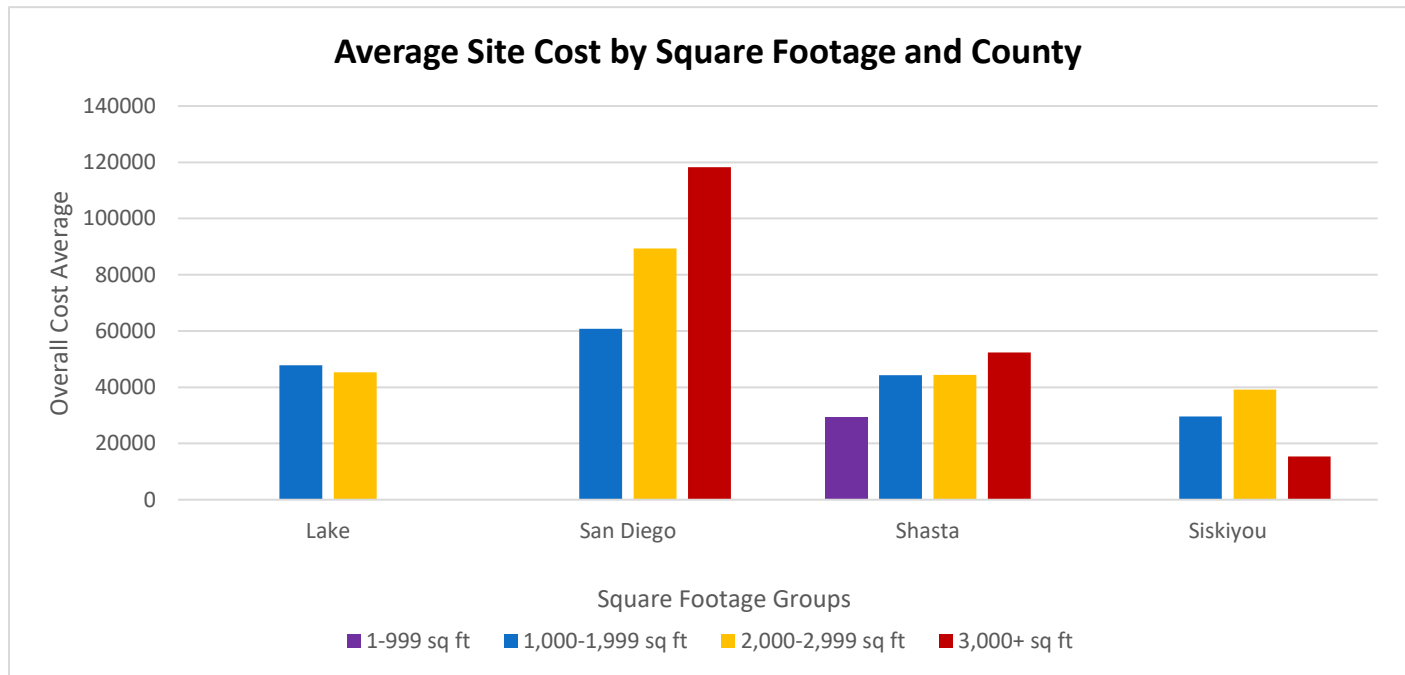
Ignition Resistant Construction Categories Cost to date (Continued)



- All numerical values are expressed in thousands of dollars in abbreviated form
- Siskiyou project area focused primarily on defensible space
- All figures reflect site work financial data submitted by subrecipients to date, and does not represent all expenditures incurred by the communities



Cost Averages of Total Sites to Date



- Chart displays the overall average cost per county, grouped by square footage
- Siskiyou project area focused primarily on defensible space

Average Cost per Square Foot	\$25.40
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Cost Averages by Category to Date

Zone 0	\$9,482.79
Zone 1	\$4,056.49
Zone 2	\$8,765.44
Defensible Space – Not by Zone	\$10,518.68
Defensible Space Total Average	\$11,461.56
Attachments	\$12,730.00
Accessory Buildings	\$2,709.37
Doors	\$3,028.18
Exterior Coverings	\$12,874.28
Miscellaneous Structures	\$2,358.53
Roof	\$5,238.88
Vents	\$4,462.88
Windows	\$3,856.48
Other Expenses	\$6,916.51
Construction Total Average	\$44,970.90
Grand Total Average	\$46,970.15



North Coast Opportunities in Lake County:

FEMA Award: 03/17/2023, Revised Award: 08/15/2023, DR 4482-PJ0514, POP End Date 02/01/2027

Total Applications	Applications Pending Submission	Rejected/ Withdrawn	Active Applications
129	17	24	88

EHP:

- 1,100 no issue parcels in the project area

Staffing and Contractors:

- 32 Contractors on the pre-qualified contractor list
- 19 General contractors
 - 3 – 4 Contractors consistently show up to bid
- 14 C-27 landscaping contractors
- 5 Full time home assessors
- A Construction Coordinator has been hired
- Admin employee has been hired
- New Contractor has joined as of last bid walkthrough
- All Assessors have been certified by CAL FIRE

Assessments and Site Work Progress:

- Homes in Progress: 15
- Continue to focus on cluster hardening
- Plan to complete 3 SOW every other Tuesday.
 - Goal to complete 6 homes per month.
- Completed Homes: 33

Program Documents:

- Documents development since 2023
- Finalization of the Master Agreement to Procure Contractors
- Finalization of Tri-Party Agreements
- SOW document and alignment with MQS documents

Project Activities / Misc. Info:

- NCO is under contract with new SME for EHP phase II – Completed
 - Required due to NCO contracting requirements.
- NCO sends out a monthly newsletter with program updates to interested parties
 - Over 270 recipients
- Program continues to grow interest from homeowners and contractors



San Diego County Fire Protection District in San Diego County:

FEMA Award: 08/29/2023: DR 4558-PA0800, POP End Date 07/11/2027

Total Applications	Applications Pending Submission	Rejected/ Withdrawn	Active Applications
196	3	95	98

EHP:

- Development of the Phase II EHP reports; collaborating with SME's and FEMA to develop a reporting standard to implement throughout other communities.
- Biological Assessment approved for all three project areas, Dulzura, Campo, and Potrero, including the expanded areas.

Staffing and Contractors:

- 7 County Prevention Specialists (Will be assisting with assessments), 5 County Building Inspectors for (Permitting purposes), 3 San Diego Fire Personnel (Observers)
- 4 contractors on the pre-qualified list
- 3 General Contractors, 1 Manufactured Home (C-47)
- Quarterly RFQ for more Contractors reopen every, February, May, August, and November
- Contract amendments have been executed so all contractors can work on Manufactured Homes

Assessments and Site Work Progress:

- Nine homes complete
- Five homes in progress
- Four homes in Tri-Party Agreement
- Four homes awarded last week
- Eight new no-issue applicants in Campo

Program Documents:

- Finalization of the Tri-Party Agreement, and Master Agreement to Procure contractors.

Project Activities / Misc. Info:

- Pending REC for additional no issue properties
- Pending EHP Phase II for Campo Hills Issue Sites
 - 8 have been submitted to FEMA and are under review



Shasta County Fire Safe Council in Shasta County:

FEMA Award: 08/28/2023, DR 4569-PA0974, POP End Date 08/26/2026

Total Applications	Applications Pending Submission	Rejected/ Withdrawn	Active Applications
160	37	30	93

EHP:

- 144 total No-Issue parcels in Shasta County project area
 - 47 in Whitmore, 37 in Lakehead, 60 in Oak Run
 - 20 Issue homes are currently being reviewed by SMEs. Goal is to have reports ready to FEMA review by Oct 1, 2025.

Staffing and Contractors:

- Current Assessors on staff (or with WSRCD): total of 7
- 24 Contractors on the pre-qualified list:
 - 5 General Contractors
 - 19 Defensible Space Contractor
- 24 Contractors on the pre-qualified list:
 - Hired part-time project assistant to assist with logistics, documents, contracts, SME Coordination, etc.
 - Signed a contract with outside Dspace project coordinator who has a background in forestry to assist with overseeing and inspecting Dspace work to assist with SOW.
- Hired part-time project assistant to assist with logistics, documents, contracts, SME coordination, etc.
- Signed a contract with outside DSpace project coordinator to assist with overseeing and inspecting DSpace work and to assist with SOWs.

Assessments and Site Work Progress:

- 19 Homes Completed
- 10 Sites in Progress

Project Activities / Misc. Info:

- Project has started expanding to Oak Run and Lakehead to work on more no issue properties
 - Outreach via flyers, handouts and radio ads in progress
- Door-to-door outreach and visible project activity has driven strong local interest
- Working with Contractors to sub junk haulers for debris removal to complete SOW



Shasta Valley Resource Conservation District in Siskiyou County:

Award: 05/01/2023, State Funds Only, CEQA, Defensible Space Only, POP End Date 06/30/2029

Total Applications	Applications Pending Submission	Rejected/ Withdrawn	Active Applications
111	13	8	90

EHP:

FEMA EHP not applicable. SVRCD leveraged existing California Vegetation Treatment Program (CalVTP) for California Environmental Quality Act (CEQA) compliance.

Staffing and Contractors:

- 10 Contractors on pre-qualified List
- Current Assessor(s) in staff: 3. More to be trained in upcoming Assessor Training Class in mid-Spring.

Assessments and Site Work Progress:

- Batch One – 8 Homes – All work complete
- Batch Two - 7 Homes – All work complete
- Batch Three – 11 Homes – All work complete
- Batch Four – 9 Homes – Work is in progress
- Batch Five – 7 Homes – Work is in progress
- Total: 21 sites in progress, 22 sites completed
- Heading into winter, work will halt due to snow, will start prepping for Batch 6 in the spring

Program Documents:

- Scope of work and Bid Form procedures complete.
- Tri-party Agreement has been finalized.
- SOW and Bid Forms were developed to meet CWMP standards as well as SVRCD existing processes and procedures.
- Contractor Procurement

Project Activities / Misc. Info:

- SVRCD goal to complete Defensible Space for approximately 100 parcels. 2-year period of performance.
- Modifying the Salesforce and Assessment App to conduct D-space only assessments.
- Modifying MQS to D-Space only.
- SVRCD has conducted a training for participating contractors to teach the bidding process and explain the MQS.



Tuolumne County Office of Emergency Services:

FEMA Award: 6/22/2023 DR 4482-PJ00966, POP End Date 02/01/2027

Total Applications	Applications Pending Submission	Rejected/ Withdrawn	Active Applications
78	7	1	70

EHP Phase I:

- Biological Assessment has been received
- Phase I EHP has been submitted
- SMEs have provided initial reports to the county.
- FEMA is expected to take 3-6 months to complete their review and issue the initial Record of Environmental Consideration
- Phase I extension has been accepted
 - Current Period of Performance is set to expire 2/22/2026.
- Plan to submit Notice of Exemption for CEQA
 - Will be handled by their CEQA Compliance Officer

Staffing and Contractors:

- One full time Analyst has been hired
- One full time project manager hired, and office space located near project area.

Applications:

- 68 applications in queue waiting to be assessed
- An additional 7 applications in draft phase

Project Activities / Misc. Info:

- Increasing number of calls from homeowners and contractors who are interested in applying for the program
- Plan to train local contractors on home hardening in spring.
- Have completed project training and can now view submitted applications.
- Completed CALFIRE Assessor training remotely October 13, 14 and in-person October 17 at two applicant's home and were able to complete their assessments.



El Dorado County Office of Wildfire Preparedness and Resilience:

FEMA Award: 6/29/2023, DR 4482-PJ0796, POP End Date 02/01/2027

Total Applications	Applications Pending Submission	Rejected/ Withdrawn	Active Applications
30	5	0	25

EHP Phase I:

- Phase I Deliverables have been submitted
 - Currently 74 No Issue Properties
- Project Boundary has been finalized and expanded.
 - Includes 7 additional parcels
- SME is same firm as Tuolumne County, should streamline collaboration with FEMA.
- Architectural history and biology results are complete.
- The Phase I work with FEMA for the previous projects (Shasta, Lake, and San Diego) streamlines the FEMA approval process.
 - The new process and lessons learned have assisted to expedite the completion of Phase I

Staffing and Contractors:

- Hired four defensible space inspectors for home assessments.

Applications:

- 25 applications in queue waiting to be assessed
- An additional 5 applications in draft phase.

Project Activities / Misc. Info:

- Working with both County of El Dorado and the City of Placerville on the MQS's and determining what will require permits and how we can expedite the permitting process for the project.
 - Added local ordinance information to the document for both County and City defensible space measures.
- The team has completed CAL FIRE Assessor training on October 13-15 at two applicant's homes and were able to complete their assessments. Four assessors have been trained.



AB179 – FY 2022-2023 \$13,000,000

Shasta Valley Resource Conservation District (SVRCD) in Siskiyou County

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
 - 25% State Match \$5.7 million (Administration 5%)
 - 75% Federal Match \$17.1 million
 - Total funding: \$22.8 million
 - Community Level Program Impact: 400 to 500 homes

Riverside County

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
 - 25% State Match \$6.6 Million (Administration 5%)
 - 75% Federal Match \$19.8 million
 - Total funding: \$26.4 million
 - Community Level Program Impact: 450 to 540 homes

Proposition 4

- \$1.5 billion to be available for wildfire prevention, including reducing community wildfire risk and restoring the health and resilience of forests and landscapes. Of these funds, the bill requires:
- \$135 million be available for a wildfire mitigation grant program: Grants under the Home Hardening Program to retrofit, harden, or create defensible space for homes at high risk of wildfire in order to protect California communities.

SB-946, Personal Income Tax Law: Corporation Tax Law: exclusions: wildfire mitigation payments (2023-2024). **Applies to California Wildfire Mitigation Program applicants.**