



# California Wildfire Mitigation Program

Status Report  
September 2025



## Participating Communities

| Subrecipient                                                       | County    | Community                   |
|--------------------------------------------------------------------|-----------|-----------------------------|
| North Coast Opportunities                                          | Lake      | Kelseyville Riviera         |
| San Diego County Fire Protection District                          | San Diego | Dulzura, Campo, Potrero     |
| Shasta County Fire Safe Council                                    | Shasta    | Whitmore, Oak Run, Lakehead |
| Shasta Valley Resource Conservation District                       | Siskiyou  | Mount Shasta                |
| El Dorado County Office of<br>Wildfire Preparedness and Resilience | El Dorado | Weber Creek                 |
| Tuolumne County Office of Emergency Services                       | Tuolumne  | Ponderosa, Mira Monte       |

## Total Homes

| County      | Lake | Shasta | Siskiyou | San Diego | El Dorado | Tuolumne |
|-------------|------|--------|----------|-----------|-----------|----------|
| Completed   | 25   | 5      | 19       | 6         | 0         | 0        |
| In Progress | 9    | 10     | 15       | 3         | 0         | 0        |

## SB85 (2021) Amendments to Budget Act of 2020 Funding

| Subrecipient | Local Match            | State Match             | Federal Match         | Total         |
|--------------|------------------------|-------------------------|-----------------------|---------------|
| Lake         | \$0                    | \$2,218,253.00<br>(10%) | \$19,964,277<br>(90%) | \$22,182,530  |
| San Diego    | \$0                    | \$5,882,150<br>(25%)    | \$17,646,450<br>(75%) | \$23,528,600  |
| Shasta       | \$0                    | \$5,885,534<br>(25%)    | \$17,656,600<br>(75%) | \$23,542,134  |
| Siskiyou     | \$0                    | \$3,598,000<br>(100%)   | \$0                   | \$3,598,000   |
| El Dorado    | \$1,208,539<br>(4.86%) | \$1,278,166<br>(5.14%)  | \$22,380,345<br>(90%) | \$24,867,050  |
| Tuolumne     | \$0                    | \$1,965,520<br>(10%)    | \$17,689,680<br>(90%) | \$19,655,200  |
| Total        | \$1,208,539            | \$20,827,623            | \$95,337,352          | \$117,373,514 |



## Application Information

| County         | Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|----------------|--------------------|---------------------------------|---------------------|---------------------|
| All            | 973                | 447                             | 155                 | 371                 |
| Lake           | 121                | 17                              | 23                  | 81                  |
| San Diego      | 176                | 2                               | 94                  | 80                  |
| Shasta         | 143                | 35                              | 30                  | 78                  |
| Siskiyou       | 107                | 13                              | 8                   | 86                  |
| Tuolumne       | 52                 | 12                              | 0                   | 40                  |
| El Dorado      | 7                  | 1                               | 0                   | 6                   |
| Pending County | 367                | 367                             | 0                   | 0                   |

## Homeowner Income Brackets

| County    | Less than 80% | 80% to 120% | Above 120% to 200% | Greater than 200% |
|-----------|---------------|-------------|--------------------|-------------------|
| All       | 110           | 48          | 41                 | 22                |
| Lake      | 19            | 11          | 11                 | 3                 |
| San Diego | 48            | 15          | 7                  | 1                 |
| Shasta    | 29            | 16          | 7                  | 3                 |
| Siskiyou  | 14            | 6           | 16                 | 15                |
| Tuolumne  | 0             | 0           | 0                  | 0                 |
| El Dorado | 0             | 0           | 0                  | 0                 |

- All numbers relative to subrecipient reviewed active applications
- Based on Current Area Median Income (AMI) per California Department of Housing and Community Development (HCD)
- Cost Share begins after 120% or less AMI (Red line)

Cost Share by AMI bracket

| AMI Income Bracket   | 120% or less | Greater than 120% - 200% | Greater than 200% |
|----------------------|--------------|--------------------------|-------------------|
| Homeowner Cost Share | 0%           | 10%                      | 25%               |



## Social Vulnerabilities of Occupants

| County    | No Car | Preferred Language other than English | Has Disability | Age 65 or Older | Age 5 or Under |
|-----------|--------|---------------------------------------|----------------|-----------------|----------------|
| All       | 2      | 3                                     | 71             | 109             | 21             |
| Lake      | 1      | 0                                     | 11             | 23              | 9              |
| San Diego | 0      | 3                                     | 31             | 29              | 5              |
| Shasta    | 1      | 0                                     | 15             | 25              | 5              |
| Siskiyou  | 0      | 0                                     | 14             | 32              | 2              |
| Tuolumne  | 0      | 0                                     | 0              | 0               | 0              |
| El Dorado | 0      | 0                                     | 0              | 0               | 0              |

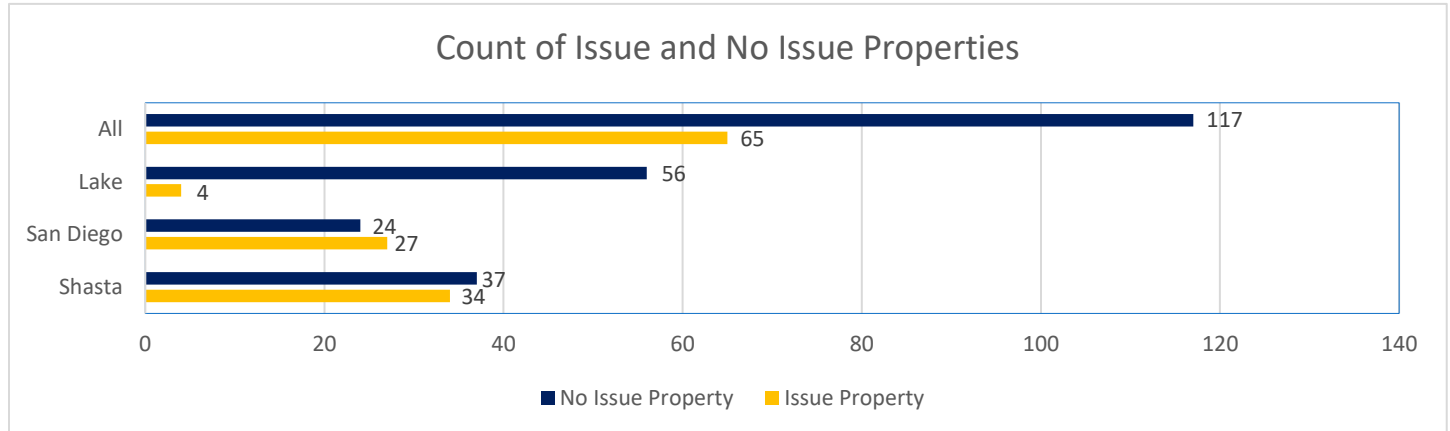
- All numbers relative to subrecipient reviewed active applications
- Optional self-identified responses

## Structure Type

| County    | Single Family Residence | Multi Family Residence | Manufactured Home |
|-----------|-------------------------|------------------------|-------------------|
| All       | 271                     | 0                      | 30                |
| Lake      | 77                      | 0                      | 1                 |
| San Diego | 55                      | 0                      | 12                |
| Shasta    | 61                      | 0                      | 15                |
| Siskiyou  | 78                      | 0                      | 2                 |
| Tuolumne  | 0                       | 0                      | 0                 |
| El Dorado | 0                       | 0                      | 0                 |

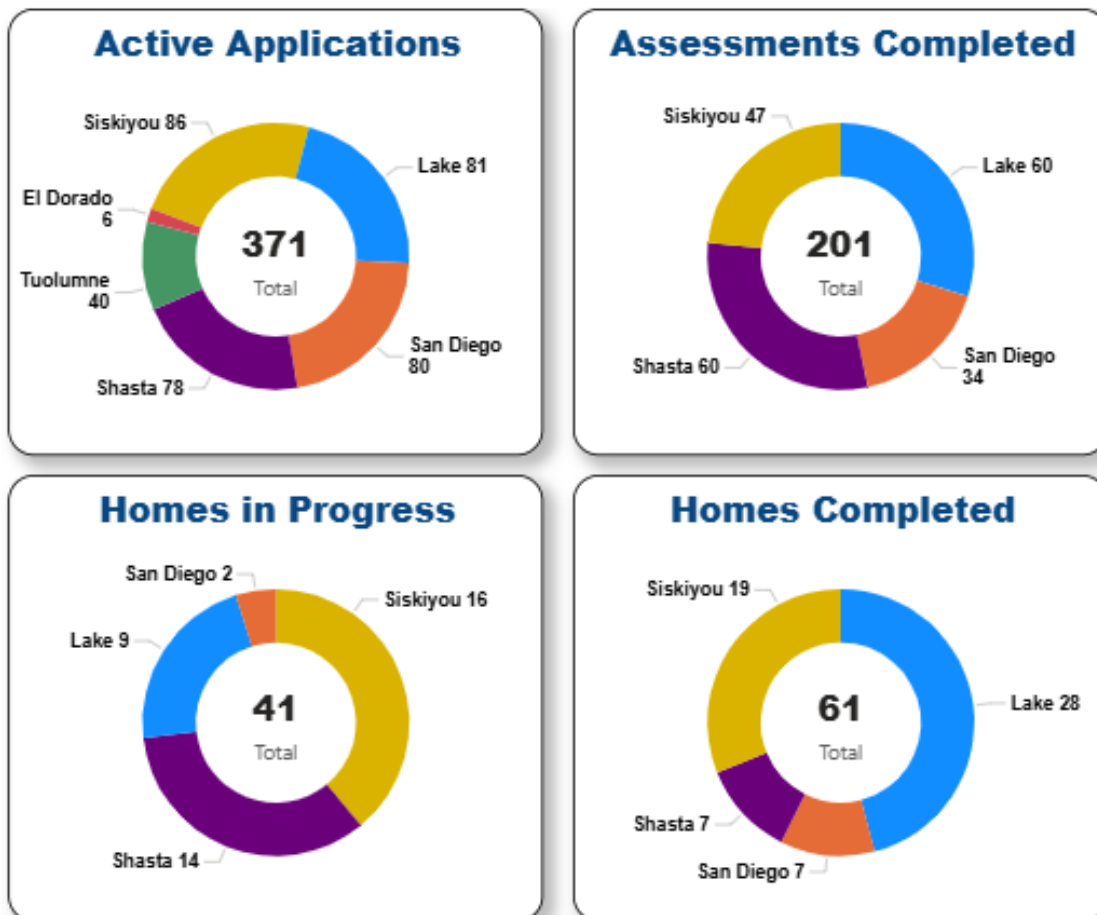
- All numbers relative to subrecipient reviewed active applications

## Issue and No Issue



- All numbers relative to subrecipient reviewed active applications
- Issue and No Issue status does not apply to non-federally funded projects

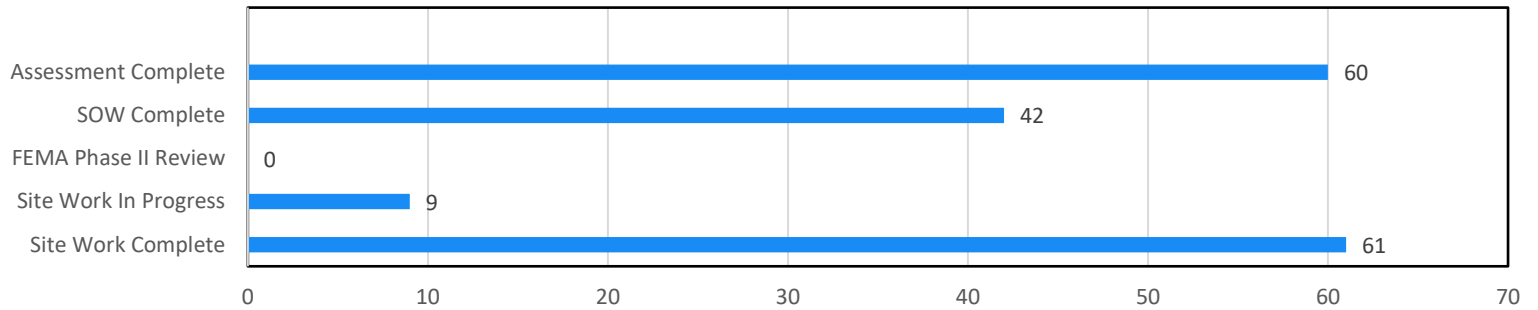
## Application Dashboard



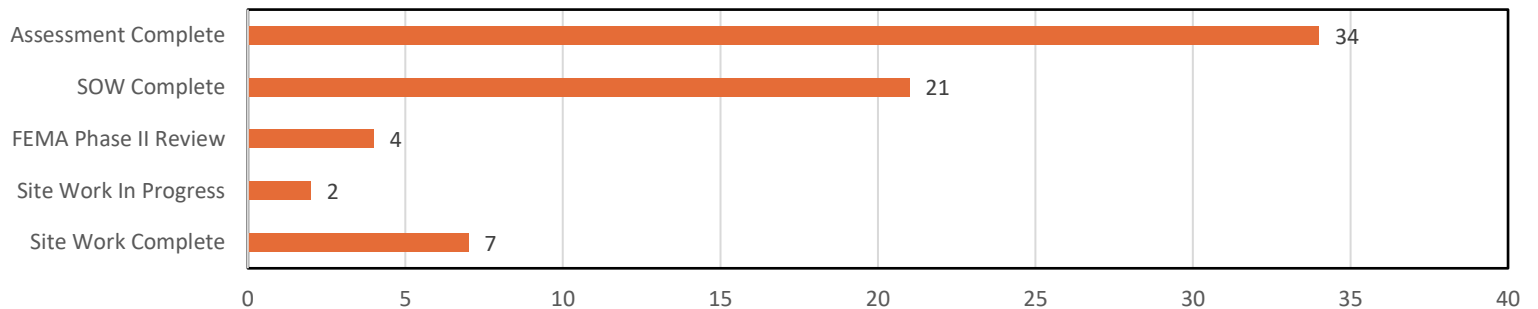
\* Siskiyou County is defensible space only



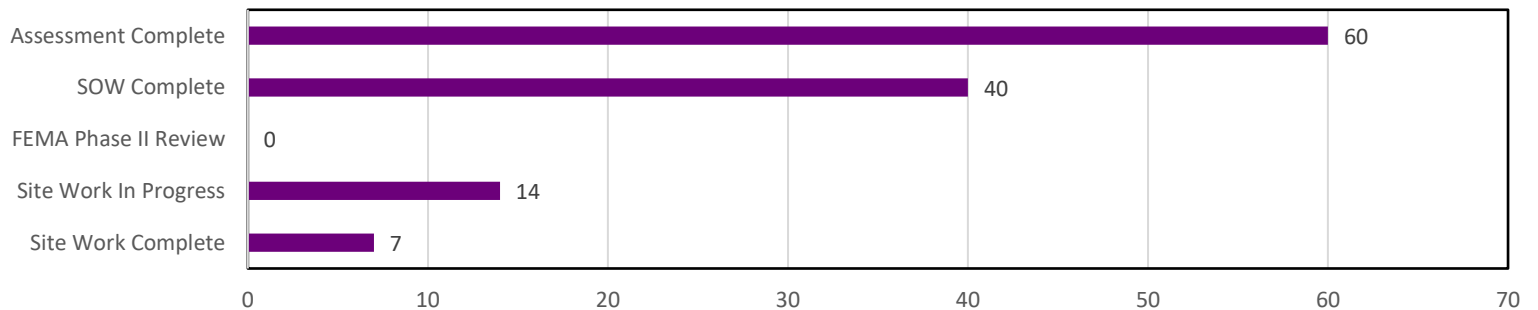
### Lake County Reviewed Applications by Stage



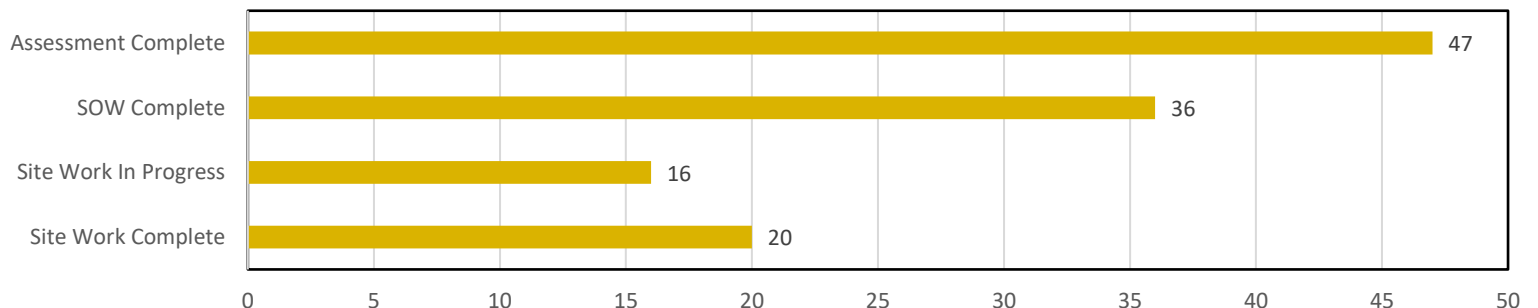
### San Diego County Reviewed Applications by Stage



### Shasta County Reviewed Applications by Stage

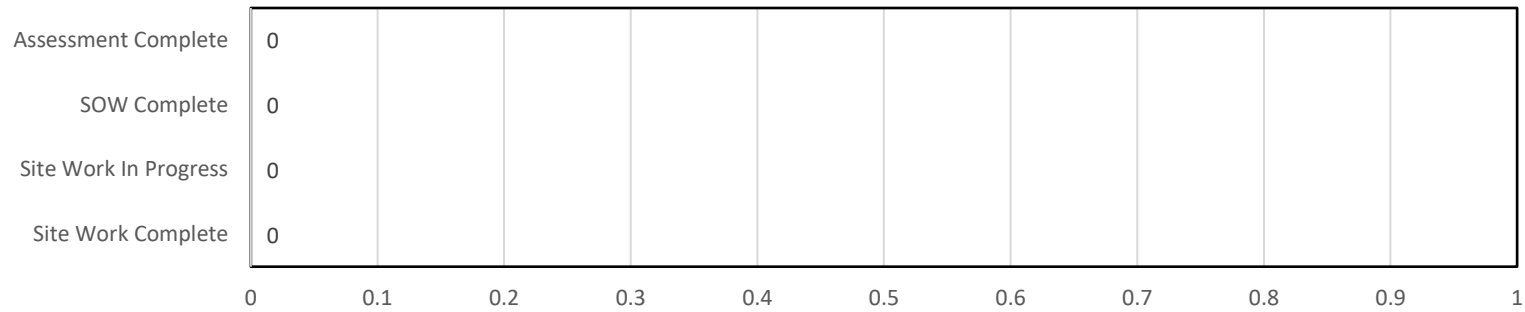


### Siskiyou County Reviewed Applications by Stage

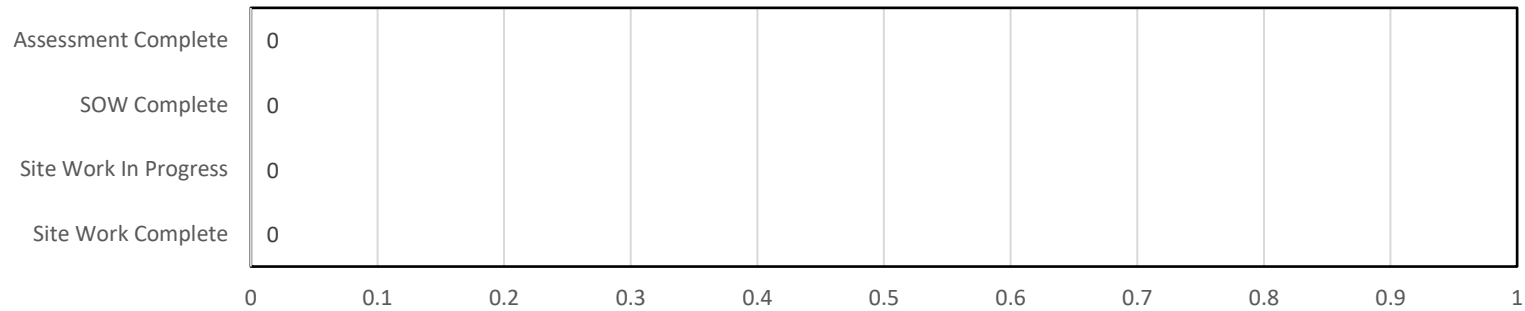




TuolumneCounty Reviewed Applications by Stage



El Dorado County Reviewed Applications by Stage

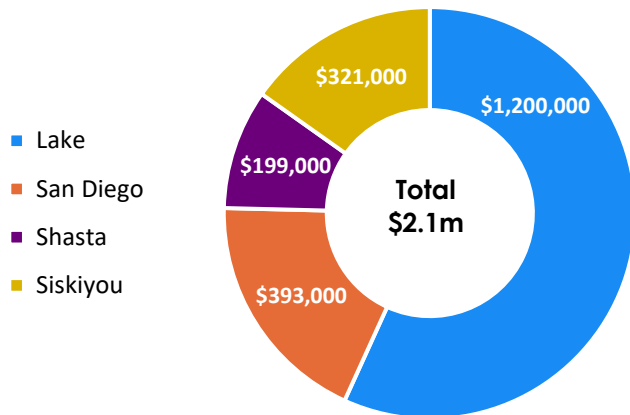




## CWMP Site Work Financial Summary to Date

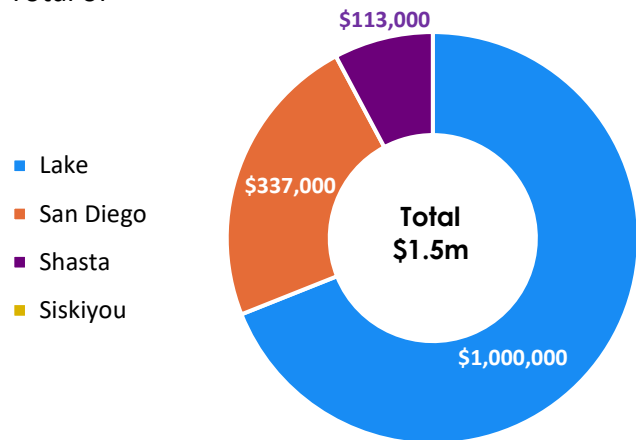
### All Site Costs

Total spent on all CWMP Sites



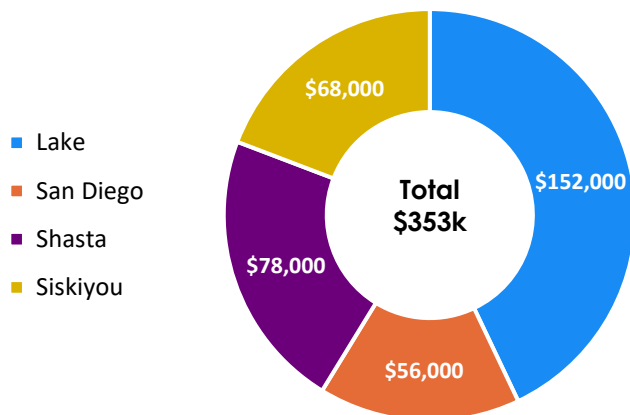
### Ignition Resistant Construction

Total of



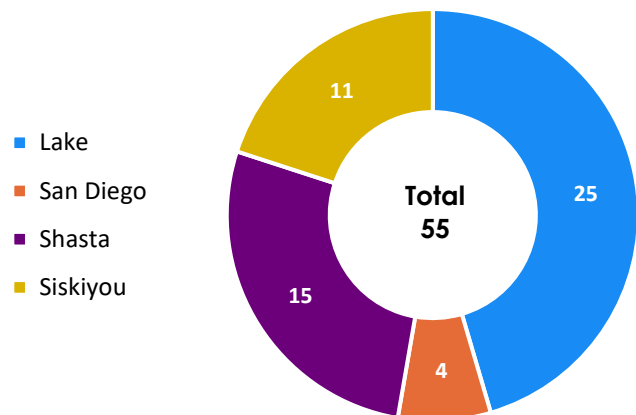
### Defensible Space

Defensible Space not specified by zone



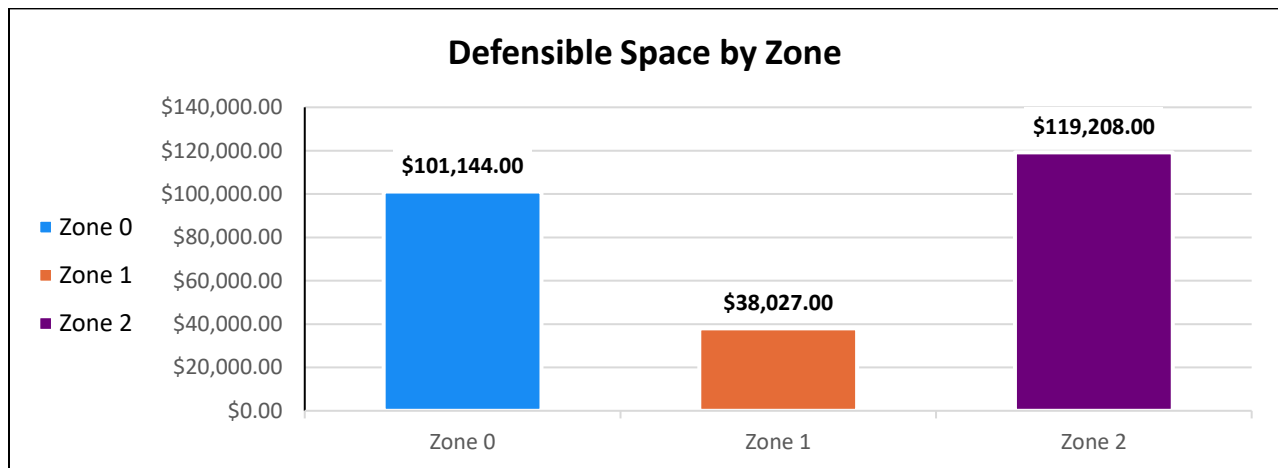
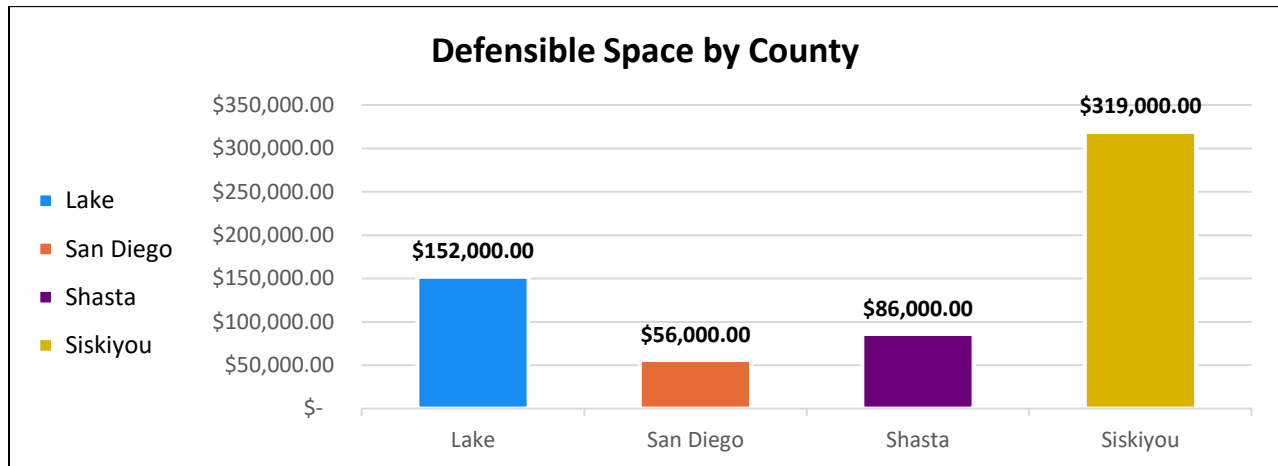
### Sites with Costs Reported

Total of

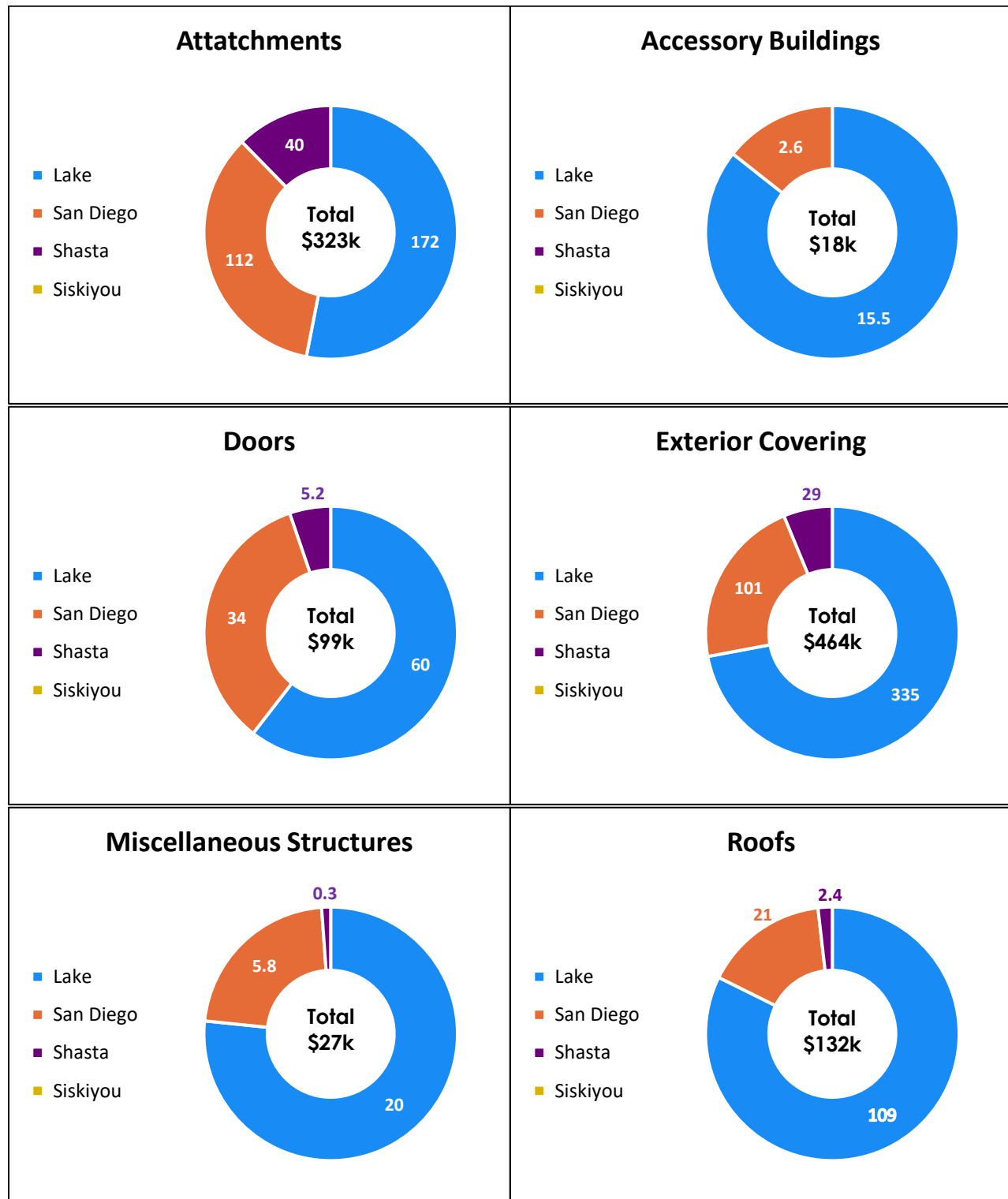




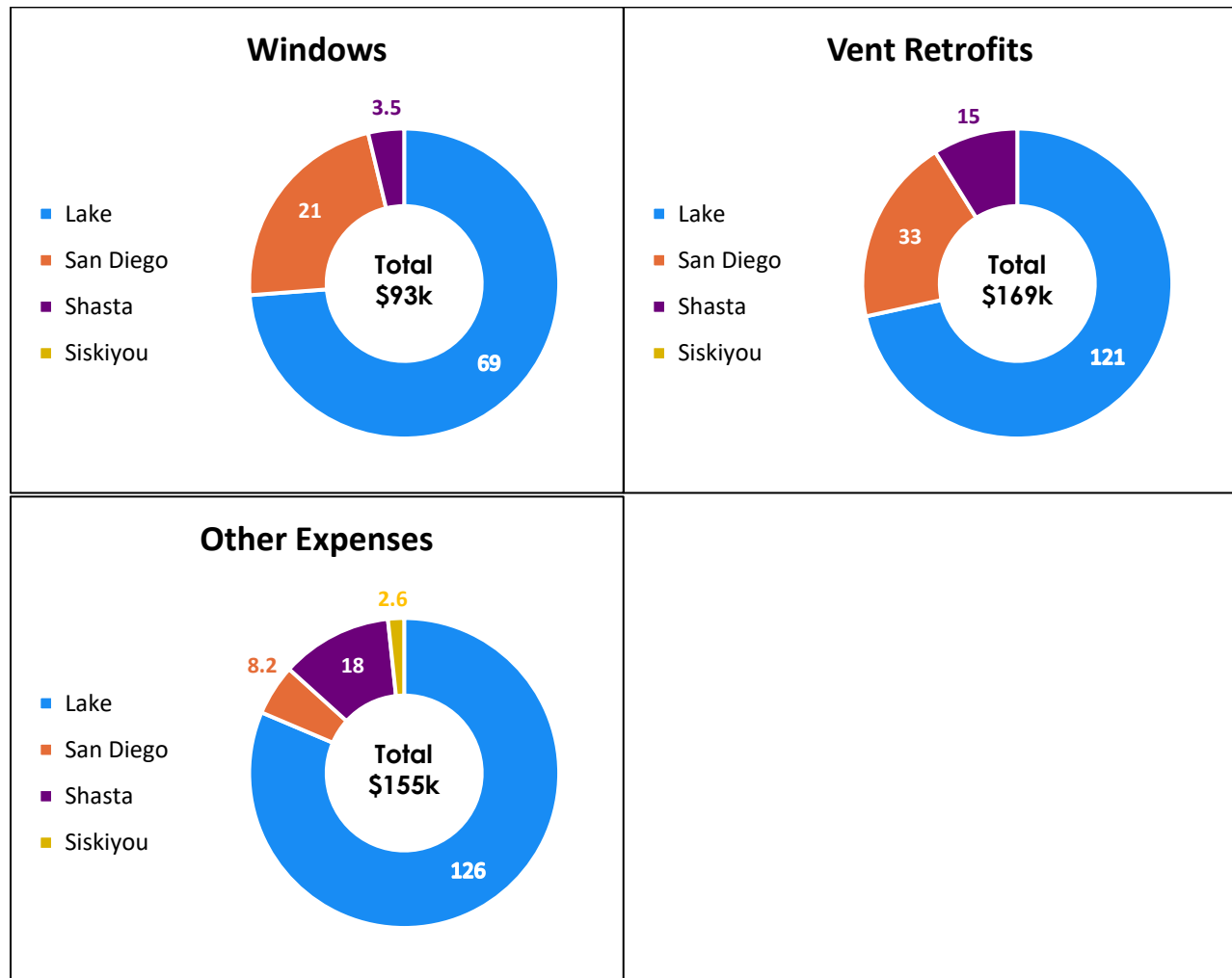
## Defensible Space



# Ignition Resistant Construction Categories Cost to Date



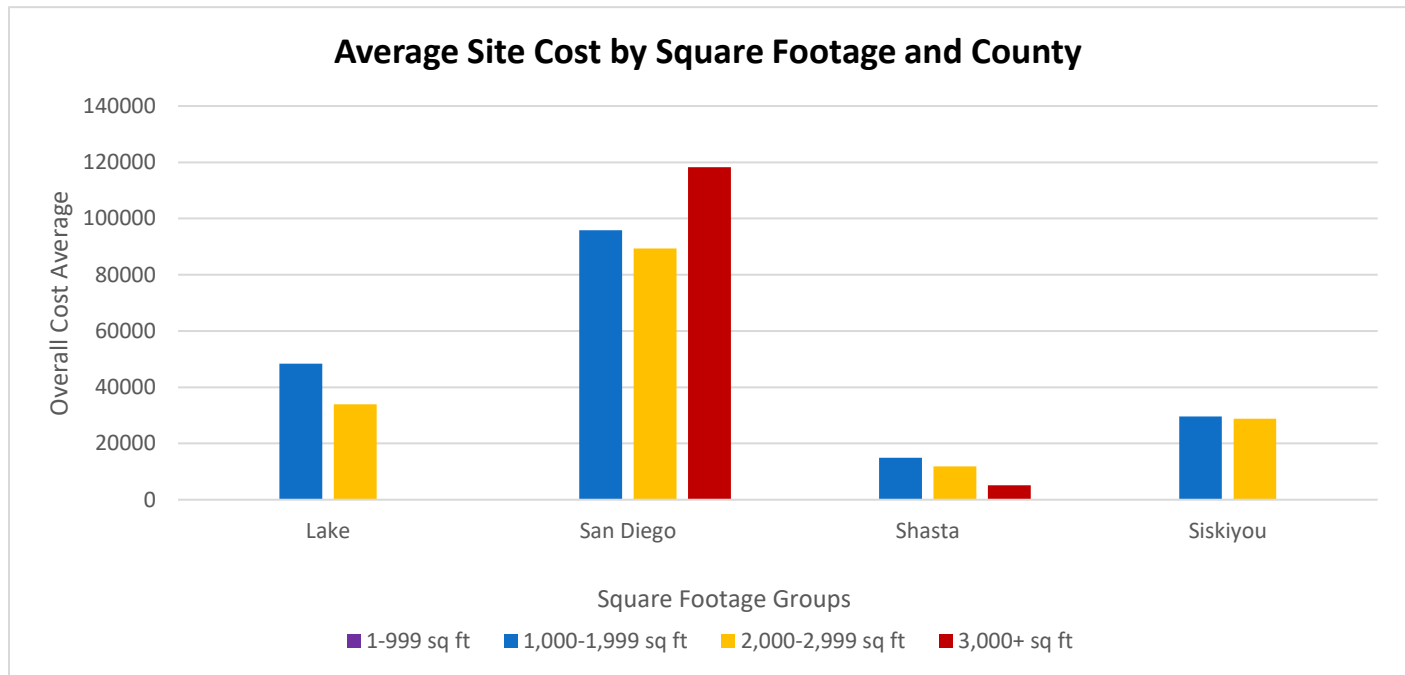
## Ignition Resistant Construction Categories Cost to date (Continued)



- All numerical values are expressed in thousands of dollars in abbreviated form
- Siskiyou project area focused primarily on defensible space
- All figures reflect site work financial data submitted by subrecipients to date, and does not represent all expenditures incurred by the communities



## Cost Averages of Total Sites to Date



- Chart displays the overall average cost per county, grouped by square footage
- Siskiyou project area focused primarily on defensible space

|                                     |                |
|-------------------------------------|----------------|
| <b>Average Cost per Square Foot</b> | <b>\$21.18</b> |
|-------------------------------------|----------------|

## Cost Averages by Category to Date

|                                       |                    |
|---------------------------------------|--------------------|
| Zone 0                                | \$10,114.39        |
| Zone 1                                | \$3,802.66         |
| Zone 2                                | \$11,920.36        |
| Defensible Space – Not by Zone        | \$8019.57          |
| <b>Defensible Space Total Average</b> | <b>\$11,319.25</b> |
| Attachments                           | \$10,779.56        |
| Accessory Buildings                   | \$2,261.38         |
| Doors                                 | \$3,108.47         |
| Exterior Coverings                    | \$14,971.35        |
| Miscellaneous Structures              | \$3,007.22         |
| Roof                                  | \$4,407.93         |
| Vents                                 | \$4,970.88         |
| Windows                               | \$3,219.14         |
| Other Expenses                        | \$4,846.05         |
| <b>Construction Total Average</b>     | <b>\$26,941.86</b> |
| <b>Grand Total Average</b>            | <b>\$38,055.31</b> |



**North Coast Opportunities in Lake County:**

FEMA Award: 03/17/2023, Revised Award: 08/15/2023, DR 4482-PJ0514

| Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|--------------------|---------------------------------|---------------------|---------------------|
| 121                | 17                              | 23                  | 81                  |

**EHP:**

- 1,100 no issue parcels in the project area

**Staffing and Contractors:**

- 32 Contractors on the pre-qualified contractor list
- 19 General contractors
  - 3 – 4 Contractors consistently show up to bid
- 14 C-27 landscaping contractors
- 5 Full time home assessors during this time
- A Construction Coordinator has been hired
- Admin employee has been hired
- New Contractor has joined as of last bid walkthrough

**Assessments and Site Work Progress:**

- Homes in Active Construction: 6
- Continuing focus on cluster hardening
- Focusing on 2 SOW per Assessor to improve project timelines
  - Plan to increase to 3 SOW per assessor in the future
- Completed Homes: 28

**Program Documents:**

- Documents development since 2023
- Finalization of the Master Agreement to Procure Contractors
- Finalization of Tri-Party Agreements
- SOW document and alignment with MQS documents

**Project Activities / Misc. Info:**

- NCO is under contract with new SME for EHP phase II – Completed
  - Required due to NCO contracting requirements.
- NCO sends out a monthly newsletter with program updates to interested parties
  - Over 270 recipients
- Program continues to grow interest from homeowners and contractors



**San Diego County Fire Protection District in San Diego County:**

FEMA Award: 08/29/2023: DR 4558-PA0800

| Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|--------------------|---------------------------------|---------------------|---------------------|
| 176                | 2                               | 94                  | 80                  |

**EHP:**

- Development of the Phase II EHP reports; collaborating with SME's and FEMA to develop a reporting standard to implement throughout other communities.
- Biological Assessment approved for all three project areas, Dulzura, Campo, and Potrero, including the expanded areas.

**Staffing and Contractors:**

- 7 County Prevention Specialists (Will be assisting with assessments), 5 County Building Inspectors for (Permitting purposes), 3 San Diego Fire Personnel (Observers)
- 4 contractors on the pre-qualified list
- 3 General Contractors, 1 Manufactured Home (C-47)
- Quarterly RFQ for more Contractors reopen every, February, May, August, and November
- Contract amendments have been executed so all contractors can work on Manufactured Homes

**Assessments and Site Work Progress:**

- Nine homes complete
- Three homes being scheduled for start date
- Three homes pending tri-party agreement
- Three bids under review

**Program Documents:**

- Finalization of the Tri-Party Agreement, and Master Agreement to Procure contractors.

**Project Activities / Misc. Info:**

- Pending REC for additional no issue properties
- Pending EHP Phase II for Campo Hills Issue Sites
  - 8 have been submitted to FEMA and are under review

**Shasta County Fire Safe Council in Shasta County:**

FEMA Award: 08/28/2023, DR 4569-PA0974

| Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|--------------------|---------------------------------|---------------------|---------------------|
| 143                | 35                              | 30                  | 78                  |

**EHP:**

- 144 total No-Issue parcels in Shasta County project area
  - 47 in Whitmore, 37 in Lakehead, 60 in Oak Run
  - 20 Issue homes are currently being reviewed by SMEs. Goal is to have reports ready to FEMA review by Oct 1, 2025.

**Staffing and Contractors:**

- Current Assessors on staff (or with WSRCD): total of 7
- 24 Contractors on the pre-qualified list:
  - 5 General Contractors
  - 19 Defensible Space Contractor
- 24 Contractors on the pre-qualified list:
  - Hired part-time project assistant to assist with logistics, documents, contracts, SME Coordination, etc.
  - Signed a contract with outside Dspace project coordinator who has a background in forestry to assist with overseeing and inspecting Dspace work to assist with SOW.
- Hired part-time project assistant to assist with logistics, documents, contracts, SME coordination, etc.
- Signed a contract with outside DSpace project coordinator to assist with overseeing and inspecting DSpace work and to assist with SOWs.

**Assessments and Site Work Progress:**

- 7 Homes have been completed to date.
- Total of 15 Dspace projects have been completed to date, and of those, home hardening has been completed on 7.
- 10 more DSpace projects planned to be contracted in the next 30 days
- 10 Homes are currently getting contracted for Home Hardening

**Project Activities / Misc. Info:**

- CWMP, SPU and CAL FIRE teams visited the Project area to view the first homes hardened and various completed D-space projects
- Door-to-door outreach and visible project activity has driven strong local interest
- They have an RPF who inspects dead and dying trees, using a form and photos to document them



**Shasta Valley Resource Conservation District in Siskiyou County:**

Award: 05/01/2023, State Funds Only, CEQA, Defensible Space Only

| Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|--------------------|---------------------------------|---------------------|---------------------|
| 107                | 13                              | 8                   | 86                  |

**EHP:**

FEMA EHP not applicable. SVRCD leveraged existing California Vegetation Treatment Program (CalVTP) for California Environmental Quality Act (CEQA) compliance.

**Staffing and Contractors:**

- 10 Contractors on pre-qualified List
- Current Assessor(s) in staff: 3. More to be trained in upcoming Assessor Training Class in mid-Spring.

**Assessments and Site Work Progress:**

- Batch One – 8 Homes – All work Complete
- Batch Two - 7 Homes – All work Complete
- Batch Three – 11 Homes – Work has started
- Batch Four – 9 Homes - Prepping to start work
- Batch Five – Prepping to go out for quotes

**Program Documents:**

- Scope of work and Bid Form procedures complete.
- Tri-party Agreement has been finalized.
- SOW and Bid Forms were developed to meet CWMP standards as well as SVRCD existing processes and procedures.
- Contractor Procurement

**Project Activities / Misc. Info:**

- SVRCD goal to complete Defensible Space for approximately 100 parcels. 2-year period of performance.
- Modifying the Salesforce and Assessment App to conduct D-space only assessments.
- Modifying MQS to D-Space only.
- SVRCD has conducted a training for participating contractors to teach the bidding process and explain the MQS.



**Tuolumne County Office of Emergency Services:**

FEMA Award: 6/22/2023 DR 4482-PJ00966

| Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|--------------------|---------------------------------|---------------------|---------------------|
| 52                 | 12                              | 0                   | 40                  |

**EHP Phase I:**

- Biological Assessment has been received
- Phase I EHP has been submitted
- SMEs have provided initial reports to the county.
- FEMA is expected to take 3-6 months to complete their review and issue the initial Record of Environmental Consideration
- Phase I extension has been accepted
  - Current Period of Performance is set to expire 2/22/2026.
- Plan to submit Notice of Exemption for CEQA
  - Will be handled by their CEQA Compliance Officer

**Staffing and Contractors:**

- Have secured an office space for the Project Manager near Project Area
- One full time Analyst has been hired
- Project Manager has been hired, started July 1, 2025.

**Applications:**

- 40 applications in queue waiting to be assessed
- An additional 12 applications in draft phase

**Project Activities / Misc. Info:**

- Increasing number of calls from homeowners and contractors who are interested in applying for the program
- Plan to train local contractors on home hardening in spring.
- Created flyers of project summary and where to find information about the project for CAL FIRE Defensible Space inspectors to bring into the project area.
- Have completed project training and can now view submitted applications.
- CWMP and CAL FIRE attended and presented at the second town hall meeting on August 26.
- Will attend remotely the CAL FIRE assessor training on October 13-15.



**El Dorado County Office of Wildfire Preparedness and Resilience:**

FEMA Award: 6/29/2023, DR 4482-PJ0796

| Total Applications | Applications Pending Submission | Rejected/ Withdrawn | Active Applications |
|--------------------|---------------------------------|---------------------|---------------------|
| 7                  | 1                               | 0                   | 6                   |

**EHP Phase I:**

- Phase I Deliverables have been submitted
  - Currently 74 No Issue Properties
- Project Boundary has been finalized and expanded.
  - Includes 7 additional parcels
- SME is same firm as Tuolumne County, should streamline collaboration with FEMA.
- Architectural history and biology results are complete.
- The Phase I work with FEMA for the previous projects (Shasta, Lake, and San Diego) streamlines the FEMA approval process.
  - The new process and lessons learned have assisted to expedite the completion of Phase I

**Staffing and Contractors:**

- Project Lead started July 17, 2024
- Hired two defensible space inspectors who will work as home assessors.

**Applications:**

6 applications in queue waiting to be assessed

**Project Activities / Misc. Info:**

- Working with both County of El Dorado and the City of Placerville on the MQS's and determining what will require permits and how we can expedite the permitting process for the project.
  - Adding local ordinance information to the document for both County and City defensible space measures.
- Attended a stakeholder meeting on June 26, 2025, to identify long term, landscape wide wildfire resilience across the entire Weber Creek project area. CWMP, SPU and CAL FIRE were in attendance.
- CWMP and CALFIRE attended and presented at the town hall meeting on September 9.
- Attending upcoming CAL FIRE assessor training on October 13-15 in the project area at an applicant's home.



## **AB179 – FY 2022-2023 \$13,000,000**

### **Shasta Valley Resource Conservation District (SVRCD) in Siskiyou County**

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
  - 25% State Match \$5.7 million (Administration 5%)
  - 75% Federal Match \$17.1 million
  - Total funding: \$22.8 million
  - Community Level Program Impact: 400 to 500 homes

### **Riverside County**

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
  - 25% State Match \$6.6 Million (Administration 5%)
  - 75% Federal Match \$19.8 million
  - Total funding: \$26.4 million
  - Community Level Program Impact: 450 to 540 homes

## **Proposition 4**

- \$1.5 billion to be available for wildfire prevention, including reducing community wildfire risk and restoring the health and resilience of forests and landscapes. Of these funds, the bill requires:
- \$135 million be available for a wildfire mitigation grant program: Grants under the Home Hardening Program to retrofit, harden, or create defensible space for homes at high risk of wildfire in order to protect California communities.

**SB-946**, Personal Income Tax Law: Corporation Tax Law: exclusions: wildfire mitigation payments (2023-2024). **Applies to California Wildfire Mitigation Program applicants.**