



# California Wildfire Mitigation Program

Status Report  
January 2026



## Participating Communities

Subrecipient	County	Community
North Coast Opportunities	Lake	Kelseyville Riviera
San Diego County Fire Protection District	San Diego	Dulzura, Campo, Potrero
Shasta County Fire Safe Council	Shasta	Whitmore, Oak Run, Lakehead
Shasta Valley Resource Conservation District	Siskiyou	Mount Shasta
El Dorado County Office of Wildfire Preparedness and Resilience	El Dorado	Weber Creek
Tuolumne County Office of Emergency Services	Tuolumne	Ponderosa, Mira Monte

## SB85 (2021) Amendments to Budget Act of 2020 Funding

	Lake	San Diego	Shasta	Siskiyou	El Dorado	Tuolumne
<b>Local Match</b>	\$0	\$0	\$0	\$0	\$1,208,539 (4.86%)	\$0
<b>State Match</b>	\$2,218,253.00 (10%)	\$5,882,150 (25%)	\$5,885,534 (25%)	\$3,598,000 (100%)	\$1,278,166 (5.14%)	\$1,965,520 (10%)
<b>Federal Match</b>	\$19,964,277 (90%)	\$17,646,450 (75%)	\$17,656,600 (75%)	\$0	\$22,380,345 (90%)	\$17,689,680 (90%)
<b>Total Award</b>	\$22,182,530	\$23,528,600	\$23,542,134	\$3,598,000	\$24,867,050	\$19,655,200
<b>FEMA POP End Date</b>	02/01/2027	07/11/2027	08/28/2026	N/A	02/01/2027	02/01/2027
<b>State Liquidation Date</b>	06/30/2029	06/30/2029	06/30/2029	06/30/2029	06/30/2029	06/30/2029
<b>Disaster</b>	4482	4558	4569	N/A	4482	4482



## Total Homes

County	Lake	San Diego	Shasta	Siskiyou	Tuolumne	El Dorado
Completed	36	14	24	29	N/A	N/A
In Progress	13	1	7	12	N/A	N/A

## Payments Completed

County	Total Award	Total Payments	Remaining Award Balance	Percent Paid
All	\$117,373,514.00	\$9,152,792.17	\$108,220,721.83	7.80%
Lake	\$22,182,530	\$2,351,762.81	\$19,830,767.19	10.60%
San Diego	\$23,528,600	\$2,352,860.00	\$21,175,740.00	10.00%
Shasta	\$23,542,134	\$2,354,214.00	\$21,187,920.00	10.00%
Siskiyou	\$3,598,000	\$1,852,849.60	\$1,745,150.40	51.50%
El Dorado	\$24,867,050	\$192,497.86	\$24,674,552.14	0.77%
Tuolumne	\$19,655,200	\$48,607.90	\$19,606,592.10	0.25%

## Application Information

County	Total Applications	Applications Pending Submission	Rejected/Withdrawn	Active Applications
All	1053	476	164	502
Lake	149	20	26	103
San Diego	207	7	95	105
Shasta	168	37	33	98
Siskiyou	114	13	8	93
Tuolumne	86	7	1	78
El Dorado	31	5	1	25
Pending County	298	387	0	0



## Homeowner Income Brackets

County	Less than 80%	80% to 120%	Above 120% to 200%	Greater than 200%
All				
Lake	18	11	10	2
San Diego	40	24	5	1
Shasta	25	17	9	9
Siskiyou	28	11	27	24
Tuolumne	27	28	20	2
El Dorado	6	11	6	2

- All numbers relative to subrecipient reviewed active applications
- Based on Current Area Median Income (AMI) per California Department of Housing and Community Development (HCD)
- Cost Share begins after 120% or less AMI (Red line)

### Cost Share by AMI bracket

AMI Income Bracket	120% or less	Greater than 120% - 200%	Greater than 200%
Homeowner Cost Share	0%	10%	25%

## Social Vulnerabilities of Occupants

County	No Car	Preferred Language other than English	Has Disability	Age 65 or Older	Age 5 or Under
All	5	5	112	173	42
Lake	3	1	21	26	8
San Diego	1	4	33	33	8
Shasta	1	0	14	27	8
Siskiyou	0	0	14	33	4
Tuolumne	0	0	20	38	12
El Dorado	0	0	10	16	2

- All numbers relative to subrecipient reviewed active applications
- Optional self-identified responses

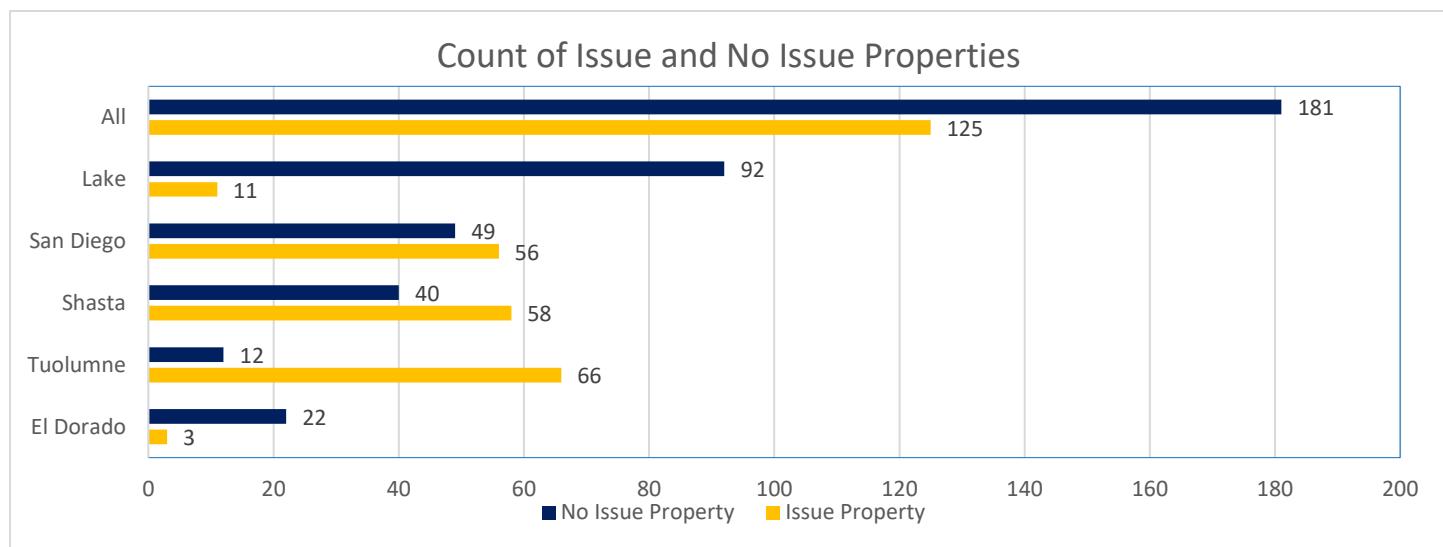


## Structure Type

County	Single Family Residence	Multi Family Residence	Manufactured Home
All	389	1	31
Lake	89	0	1
San Diego	62	0	12
Shasta	75	0	17
Siskiyou	87	1	2
Tuolumne	77	0	0
El Dorado	25	0	0

- All numbers relative to subrecipient reviewed active applications

## Issue and No Issue



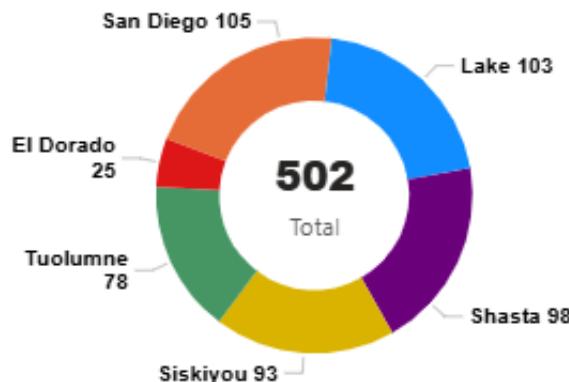
- All numbers relative to subrecipient reviewed active applications
- Issue and No Issue status does not apply to non-federally funded projects



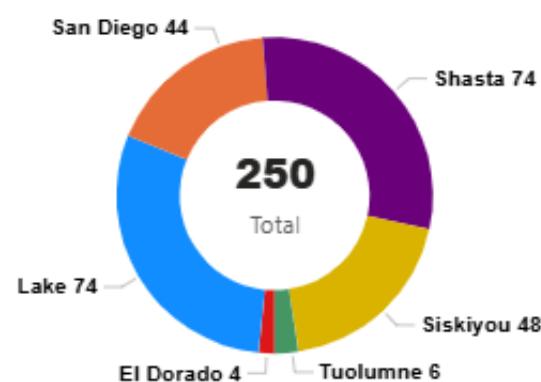
## Application Dashboard

Note: Figures below reported by Participating Communities

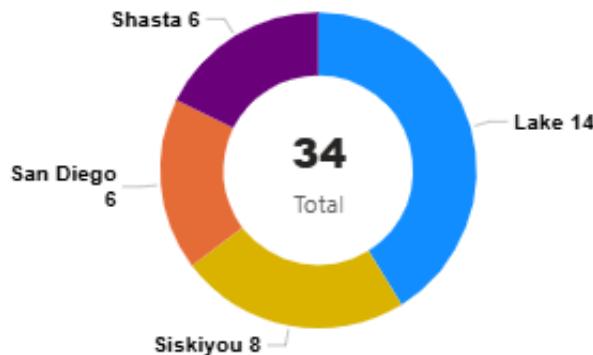
### Active Applications



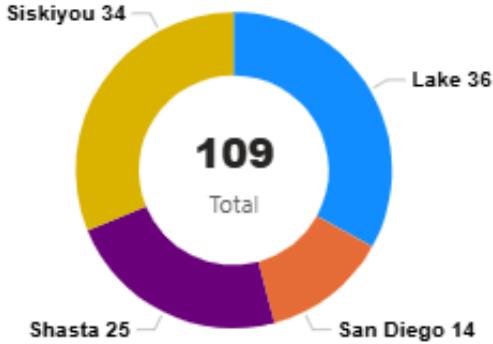
### Assessments Completed



### Homes in Progress



### Homes Completed



\* Siskiyou County is defensible space only

### Total Homes Completed by Year

2024

11

2025

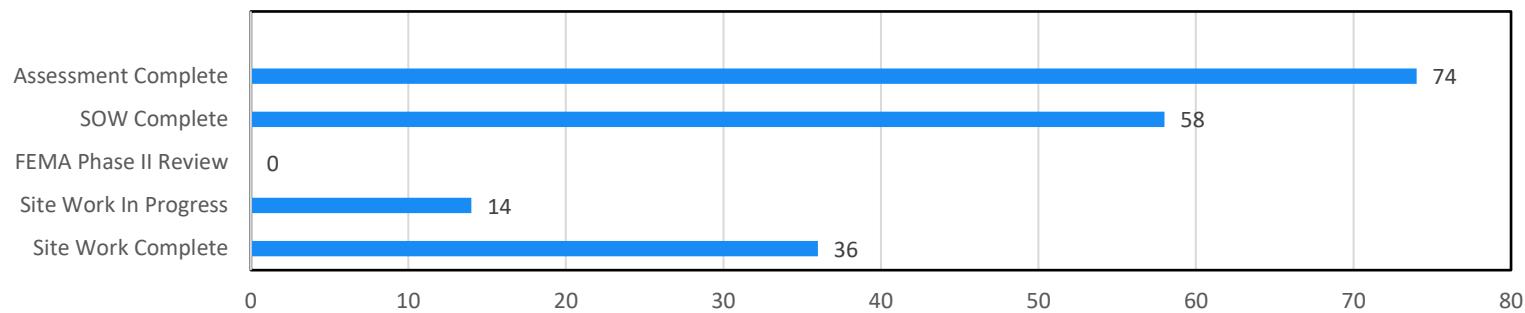
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2026

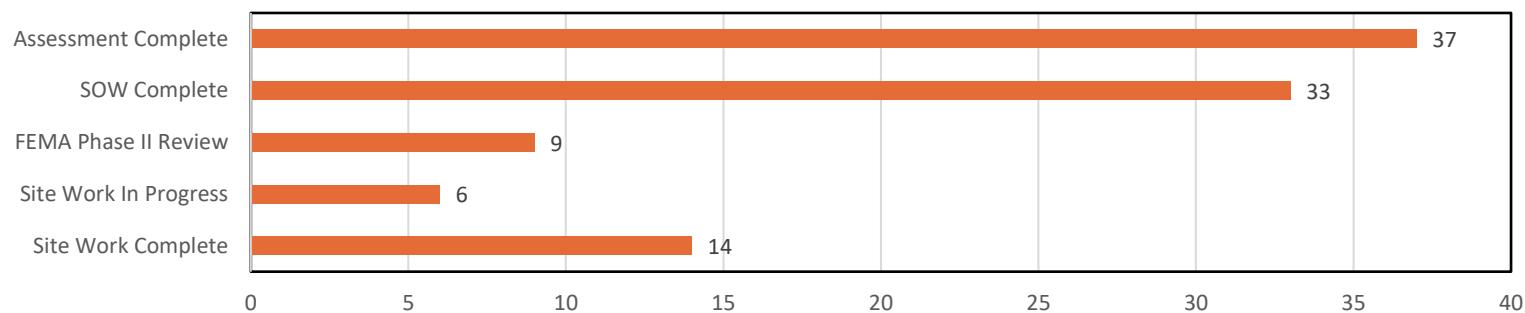
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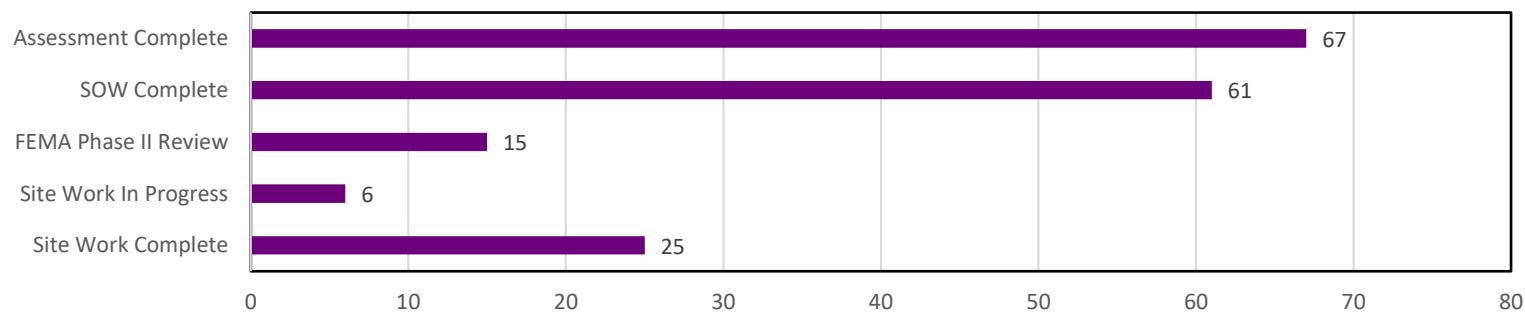
### Lake County Reviewed Applications by Stage



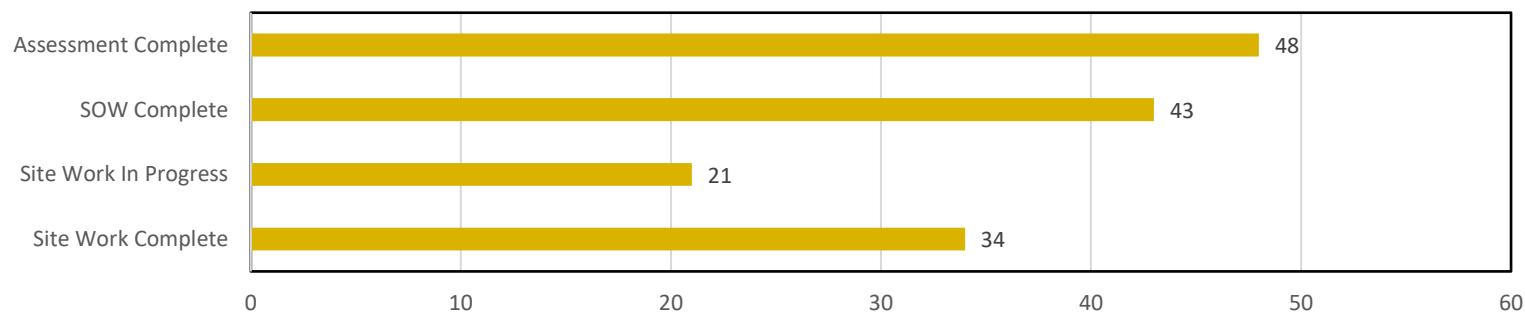
### San Diego County Reviewed Applications by Stage



### Shasta County Reviewed Applications by Stage

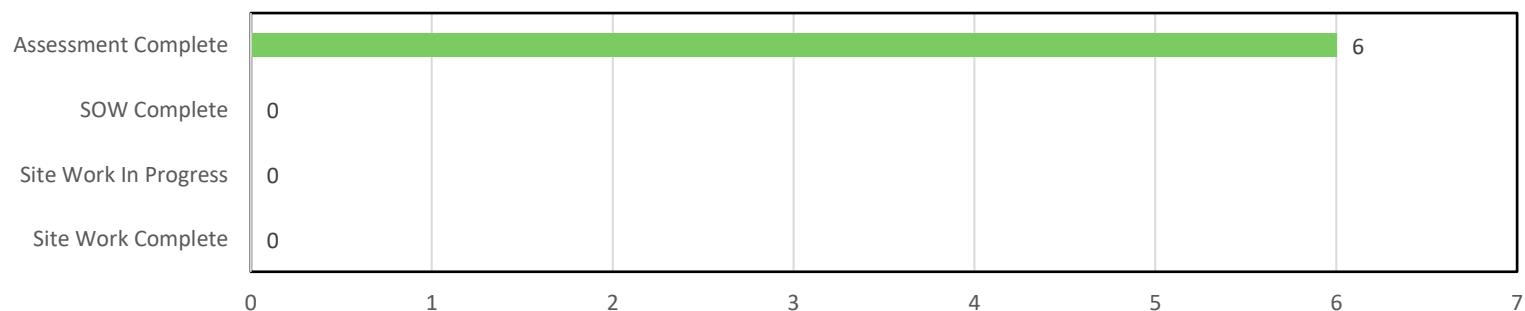


### Siskiyou County Reviewed Applications by Stage

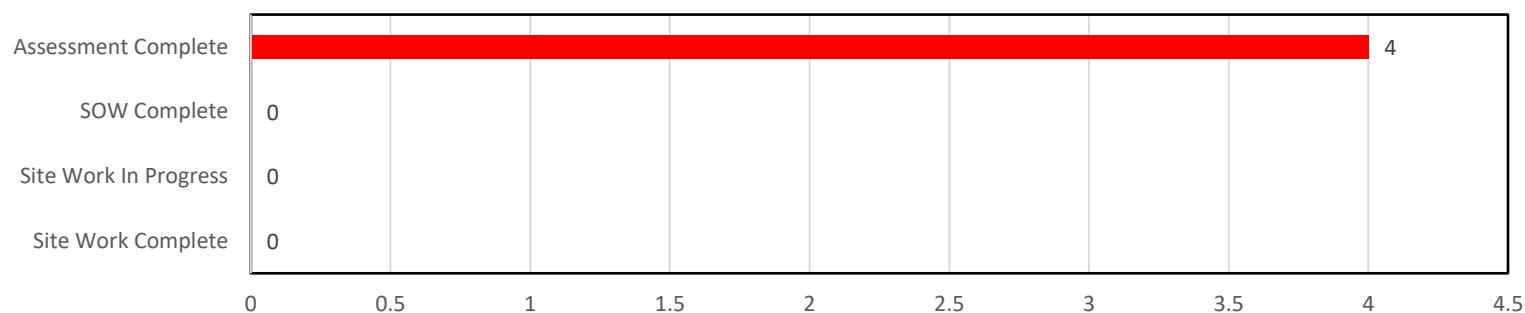




### Tuolumne County Reviewed Applications by Stage



### El Dorado County Reviewed Applications by Stage



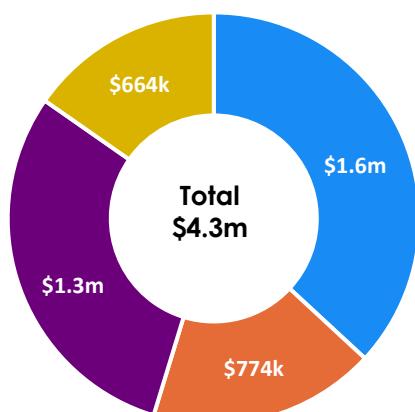


## CWMP Site Work Financial Summary to Date

### All Site Costs

Total spent on all CWMP Sites

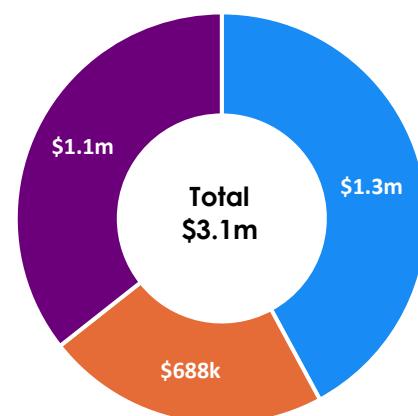
- Lake
- San Diego
- Shasta
- Siskiyou



### Ignition Resistant Construction

Total of

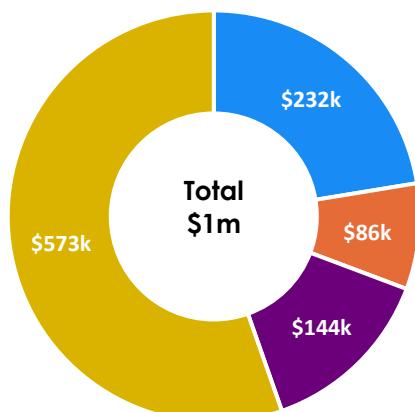
- Lake
- San Diego
- Shasta
- Siskiyou



### Defensible Space

Defensible Space not specified by zone

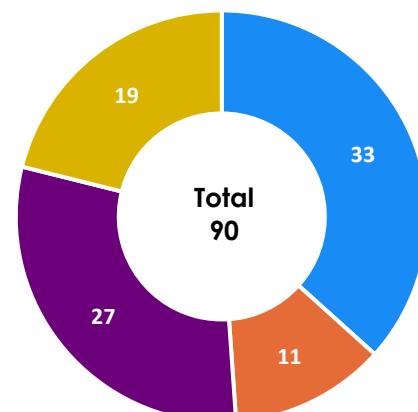
- Lake
- San Diego
- Shasta
- Siskiyou



### Sites with Costs Reported

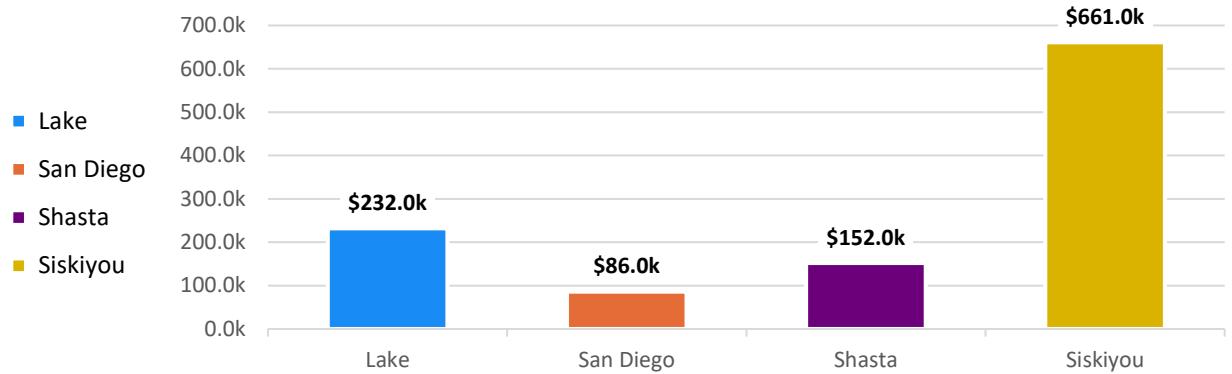
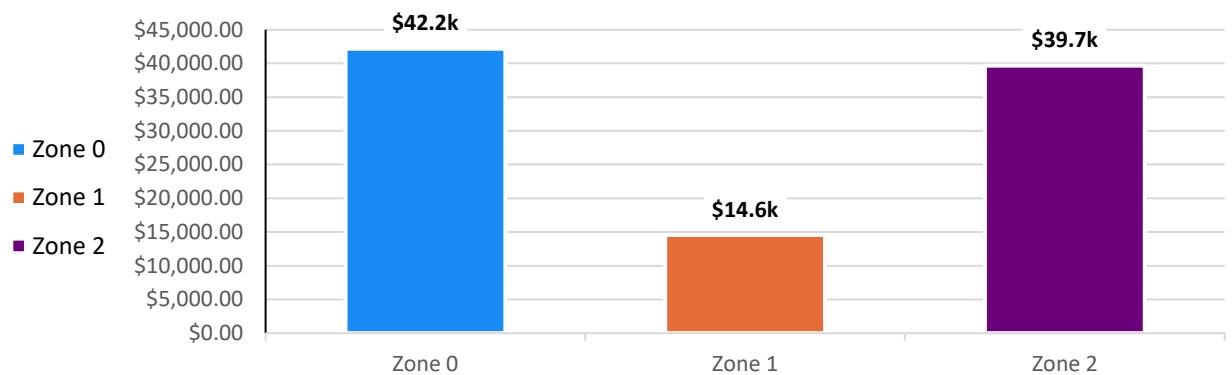
Total of

- Lake
- San Diego
- Shasta
- Siskiyou



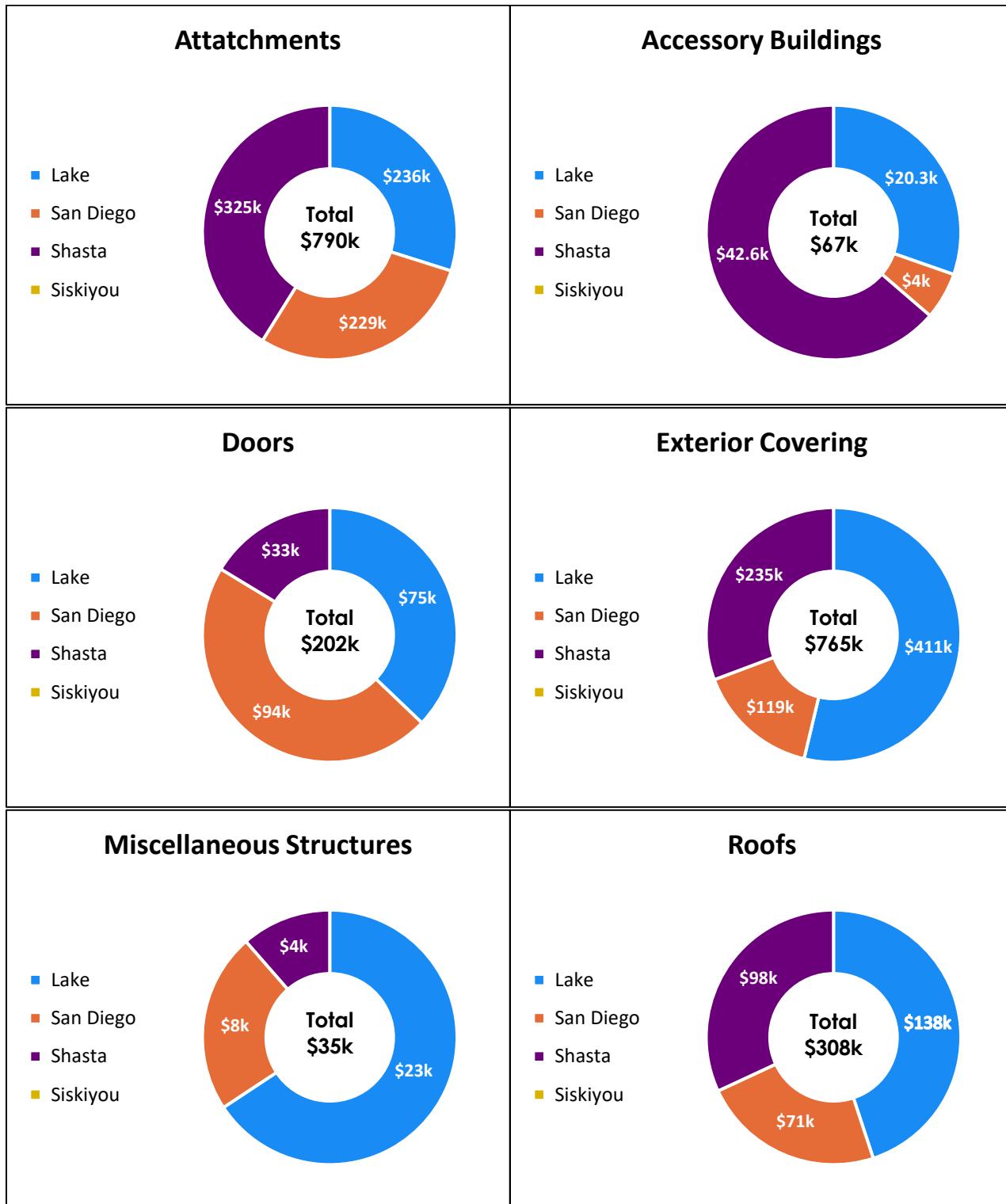


## Defensible Space

**Defensible Space by County****Defensible Space by Zone**

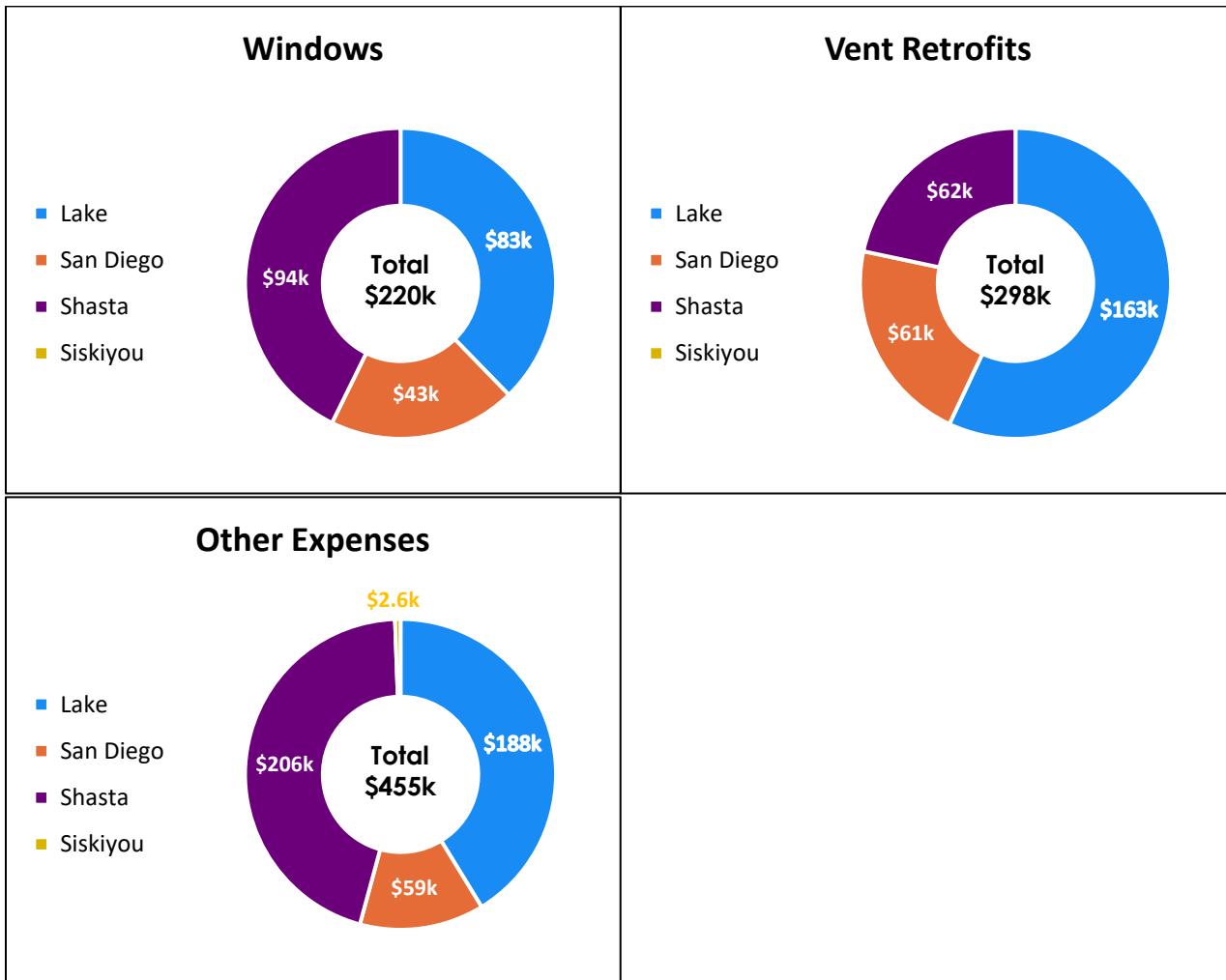


## Ignition Resistant Construction Categories Cost to Date





## Ignition Resistant Construction Categories Cost to date (Continued)

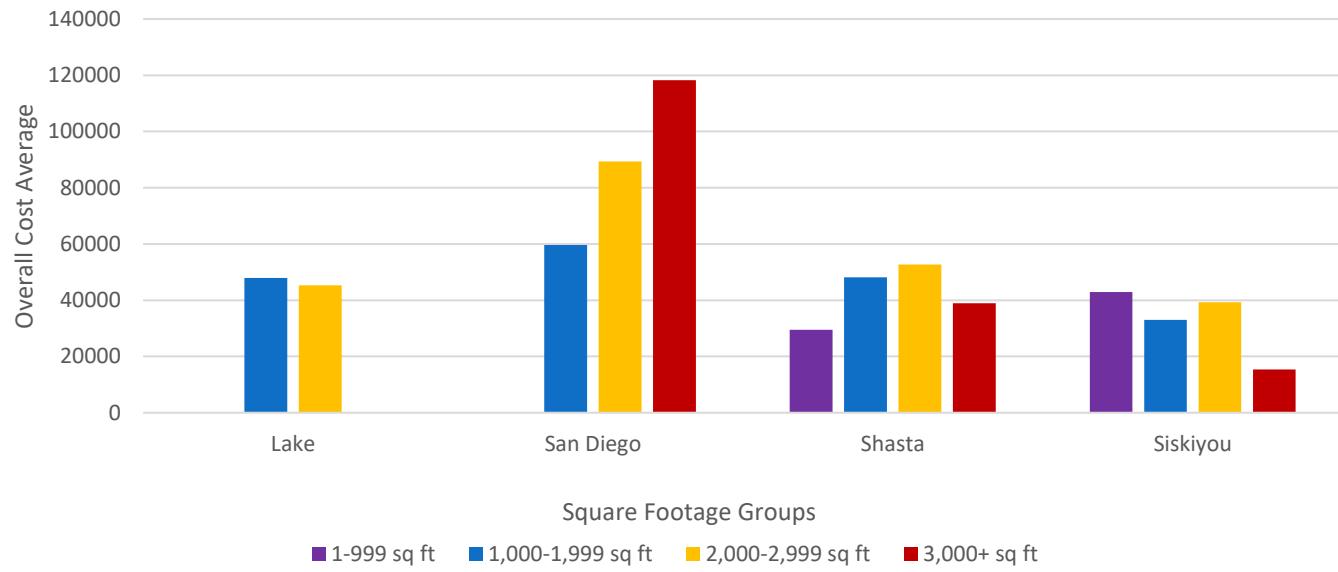


- Siskiyou project area focused primarily on defensible space
- All figures reflect site work financial data submitted by subrecipients to date, and does not represent all expenditures incurred by the communities



## Cost Averages of Total Sites to Date

Average Site Cost by Square Footage and County



- Chart displays the overall average cost per county, grouped by square footage
- Siskiyou project area focused primarily on defensible space

Average Cost per Square Foot	\$26.60
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## Cost Averages by Category to Date

Zone 0	\$8,435.91
Zone 1	\$2,912.65
Zone 2	\$7,933.25
Defensible Space – Not by Zone	\$12,772.38
<b>Defensible Space Total Average</b>	<b>\$13,159.84</b>
Attachments	\$12,958.05
Accessory Buildings	\$2,500.38
Doors	\$3,174.55
Exterior Coverings	\$12,128.08
Miscellaneous Structures	\$2,469.85
Roof	\$4,869.51
Vents	\$4,435.30
Windows	\$3,644.00
Other Expenses	\$6,759.19
<b>Construction Total Average</b>	<b>\$44,127.28</b>
<b>Grand Total Average</b>	<b>\$46,205.82</b>

**North Coast Opportunities in Lake County:**

FEMA Award: 03/17/2023, Revised Award: 08/15/2023, DR 4482-PJ0514, POP End Date 02/01/2027

Total Applications	Applications Pending Submission	Rejected/Withdrawn	Active Applications
149	20	26	103

**EHP:**

- 1,100 no issue parcels in the project area

**Staffing and Contractors:**

- 32 Contractors on the pre-qualified contractor list
- 19 General contractors
  - 3 – 4 Contractors consistently show up to bid
- 14 C-27 landscaping contractors
- 3 Full time home assessors
  - All Assessors have been certified by CAL FIRE

**Assessments and Site Work Progress:**

- Homes in Progress: 12
  - 2 expected to be completed this week
- Plan to complete 3 SOW every other Tuesday.
  - Goal to complete 6 homes per month.
- Completed Homes: 36
  - 50 homes have been reported as completed; NCO will update in Salesforce as soon as possible to reflect these numbers.

**Program Documents:**

- Documents development since 2023
- Finalization of the Master Agreement to Procure Contractors
- Finalization of Tri-Party Agreements
- SOW document and alignment with MQS documents

**Project Activities / Misc. Info:**

- Interested in revisiting all completed homes for additional retrofit considerations including Cladding deck posts and Noncombustible stair stringers
- NCO sends out a monthly newsletter with program updates to interested parties
  - Over 270 recipients
- NCO POP extension has been approved to be extended from 3/17/2026 to 2/1/2027.
- Homeowner cost-share cap/limit: Improved coordinators' ability to clearly explain the program and no known homeowners have backed out since implementation.

**San Diego County Fire Protection District in San Diego County:**

FEMA Award: 08/29/2023: DR 4558-PA0800, POP End Date 07/11/2027

Total Applications	Applications Pending Submission	Rejected/Withdrawn	Active Applications
207	7	95	105

**EHP:**

- Development of the Phase II EHP reports; collaborating with SME's and FEMA to develop a reporting standard to implement throughout other communities.
- Biological Assessment approved for all three project areas, Dulzura, Campo, and Potrero, including the expanded areas.

**Staffing and Contractors:**

- 7 County Prevention Specialists (Will be assisting with assessments), 5 County Building Inspectors for (Permitting purposes), 3 San Diego Fire Personnel (Observers)
- 4 contractors on the pre-qualified list
- 3 General Contractors, 1 Manufactured Home (C-47)
- Quarterly RFQ for more Contractors reopen every, February, May, August, and November
- Contract amendments have been executed so all contractors can work on Manufactured Homes

**Assessments and Site Work Progress:**

- Fourteen homes complete
- Three additional construction complete, pending closeout documents
- Four homes in progress
- Three homes commencing work in January
- Four homes awarded
- Six new no-issue applicants in Campo

**Program Documents:**

- Finalization of the Tri-Party Agreement, and Master Agreement to Procure contractors.

**Project Activities / Misc. Info:**

- Pending REC for additional no issue properties
- Pending EHP Phase II for Campo Hills Issue Sites
  - 8 have been submitted to FEMA and are under review

**Shasta County Fire Safe Council in Shasta County:**

FEMA Award: 08/28/2023, DR 4569-PA0974, POP End Date 08/28/2026

Total Applications	Applications Pending Submission	Rejected/Withdrawn	Active Applications
168	37	33	98

**EHP:**

- 144 total No-Issue parcels in Shasta County project area
  - 47 in Whitmore, 37 in Lakehead, 60 in Oak Run
- The first Issue parcel has been submitted for review.
  - Additional batches are being prepared, with the goal of submitting a total of 50 issue properties to FEMA.

**Staffing and Contractors:**

- Current Assessors on staff (or with WSRCD): total of 6
- 25 Contractors on the pre-qualified list:
  - 7 General Contractors
  - 28 Defensible Space Contractor
  - Hired part-time project assistant to assist with logistics, documents, contracts, SME Coordination, etc.
- Part-time project assistant to assist with logistics, documents, contracts, SME coordination, etc.
- Signed a contract with outside DSpace project coordinator to assist with overseeing and inspecting DSpace work and to assist with SOWs.
- 

**Assessments and Site Work Progress:**

- 25 Homes Completed
- 4 Sites in Progress
  - 2 Whitmore, 2 Oak Run
  - 3 Homes are contracted and will begin once funding is available

**Project Activities / Misc. Info:**

- Project has started expanding to Oak Run and Lakehead to work on more no issue properties
  - Outreach via flyers, handouts and radio ads in progress
- Community meetings are to be held in Whitmore, Oak Run and Lakehead early February to present a Safety Workshop PowerPoint.
  - CWMP will be included in this presentation.
  - Dspace Contractor will be presenting on materials used
  - Local CAL FIRE units and CWMP to attend
- Working with Contractors to sub junk haulers for debris removal to complete SOW

**Shasta Valley Resource Conservation District in Siskiyou County:**

Award: 05/01/2023, State Funds Only, CEQA, Defensible Space Only, POP End Date 06/30/2029

Total Applications	Applications Pending Submission	Rejected/Withdrawn	Active Applications
114	13	8	93

**EHP:**

FEMA EHP not applicable. SVRCD leveraged existing California Vegetation Treatment Program (CalVTP) for California Environmental Quality Act (CEQA) compliance.

**Staffing and Contractors:**

- 10 Contractors on pre-qualified List
- Current Assessor(s) in staff: 3. More to be trained in upcoming Assessor Training Class in mid-Spring.

**Assessments and Site Work Progress:**

- Batch One – 8 Homes – All work complete
- Batch Two - 7 Homes – All work complete
- Batch Three – 11 Homes – All work complete
- Batch Four – 9 Homes – All work complete
- Batch Five – 7 Homes – Work is in progress
- Total: 8 sites in progress, 34 sites completed
- Heading into winter, work will halt due to snow, will start prepping for Batch 6 in the spring

**Program Documents:**

- Scope of work and Bid Form procedures complete.
- Tri-party Agreement has been finalized.
- SOW and Bid Forms were developed to meet CWMP standards as well as SVRCD existing processes and procedures.
- Contractor Procurement

**Project Activities / Misc. Info:**

- SVRCD goal to complete Defensible Space for approximately 100 parcels. 2-year period of performance.
- Modifying the Salesforce and Assessment App to conduct D-space only assessments.
- Modifying MQS to D-Space only.
- SVRCD has conducted a training for participating contractors to teach the bidding process and explain the MQS.

**Tuolumne County Office of Emergency Services:**

FEMA Award: 6/22/2023 DR 4482-PJ00966, POP End Date 02/01/2027

Total Applications	Applications Pending Submission	Rejected/Withdrawn	Active Applications
86	7	1	78

**Project Updates:**

- The county is actively working on properties and beginning to develop their scopes of work.
- The county is finalizing revisions to quarterly financial reports and will be up to date by 1/21/27.

**Staffing and Contractors:**

- One full time Analyst has been hired
- One full time project manager hired, and office space located near project area.

**Applications:**

- 78 applications in queue waiting to be assessed
- 6 applications in SOW Development stage
- An additional 7 applications in draft stage

**Project Activities / Misc. Info:**

- Increasing number of calls from homeowners and contractors who are interested in applying for the program
- CAL FIRE reviewed published assessments, ensuring satisfactory implementation, and approved the assessment team to continue work independently.

**El Dorado County Office of Wildfire Preparedness and Resilience:**

FEMA Award: 6/29/2023, DR 4482-PJ0796, POP End Date 02/01/2027

Total Applications	Applications Pending Submission	Rejected/Withdrawn	Active Applications
31	5	1	25

**EHP Phase I:**

- Phase I Deliverables have been submitted
  - Currently 74 No Issue Properties
- SME is same firm as Tuolumne County, should streamline collaboration with FEMA.
- The Phase I work with FEMA for the previous projects (Shasta, Lake, and San Diego) streamlines the FEMA approval process.

**Staffing and Contractors:**

- Hired four defensible space inspectors for home assessments.

**Applications:**

- 17 applications in queue waiting to be assessed.
- 4 applications pending Subrecipient Review.
- 4 applications in Scope of Work in Development stage.
- An additional 5 applications in draft stage.

**Project Activities / Misc. Info:**

- Working with both the County of El Dorado and the City of Placerville on the MQS's and determining what will require permits and how we can expedite the permitting process for the project.
  - Added local ordinance information to the document for both County and City defensible space measures.
- CAL FIRE has reviewed published assessments with the county assessors and construction management team 4Leaf, ensuring satisfactory implementation.



## AB179 – FY 2022-2023 \$13,000,000

### **Shasta Valley Resource Conservation District (SVRCD) in Siskiyou County**

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
  - 25% State Match \$5.7 million (Administration 5%)
  - 75% Federal Match \$17.1 million
  - Total funding: \$22.8 million
  - Community Level Program Impact: 400 to 500 homes

### **Riverside County**

- Hazard Mitigation Grant Program
- Sub application Submitted to FEMA November 21, 2024
  - 25% State Match \$6.6 Million (Administration 5%)
  - 75% Federal Match \$19.8 million
  - Total funding: \$26.4 million
  - Community Level Program Impact: 450 to 540 homes

## Proposition 4

- \$1.5 billion to be available for wildfire prevention, including reducing community wildfire risk and restoring the health and resilience of forests and landscapes. Of these funds, the bill requires:
- \$135 million be available for a wildfire mitigation grant program: Grants under the Home Hardening Program to retrofit, harden, or create defensible space for homes at high risk of wildfire in order to protect California communities.

**SB-946, Personal Income Tax Law: Corporation Tax Law: exclusions: wildfire mitigation payments (2023-2024). Applies to California Wildfire Mitigation Program applicants.**