

June 16, 2026

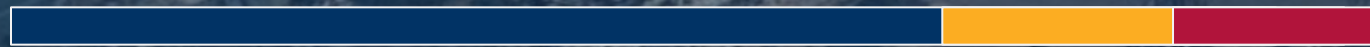


Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



California Wildfire Mitigation Program Authority

Home Hardening Initiative



CWMPA Board of Directors Public Meeting

CWMPA Board of Directors Public Meeting

Call To Order and Roll Call

Welcome Message

Consent Agenda Items

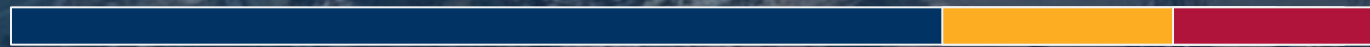
- Approval of May 19, 2026, Meeting Minutes





California Wildfire Mitigation Program Authority

Home Hardening Initiative



CWMPA Board of Directors Public Meeting

Discussion and Action Items

CWMP Pilot Program Update:

Cal OES Hazard Mitigation Assistance

CWMP Grant Expenditures

CWMP Grant Expenditures

Total Project Costs as of April 30, 2026		
Subrecipient	County	Expenditures to Date
El Dorado County Office of Wildfire Preparedness and Resilience	El Dorado	\$ 397,221
North Coast Oportunities	Lake	\$ 4,448,906
San Diego County Fire Protection district	San Diego	\$ 2,447,862
Shasta County Fire Safe Council	Shasta	\$ 2,639,763
Shasta Valley Resource Conservation District	Siskiyou	\$ 1,875,598
Tuolumne County Office of Emergency Services	Tuolumne	\$ 206,923
CWMP TOTAL		\$ 12,016,273

International Code Council (ICC)

- Planning a tour for the ICC to visit the CWMP Kelseyville Riviera Project area, to see the Part 7 Appendix G Voluntary Home Hardening Recommendations
- Focused discussion on building codes influence wildfire-resilient construction nationwide and why strengthening these standards is essential to reducing structure loss in fast-moving fire environments

Conducted the HIZ/DSA Training for CWMP assessors

CWMP Pilot Program Update:
CAL FIRE



CWMP Pilot Program Update:

San Diego County Fire Protection District in San Diego County

Site-Work Updates –

- 26 homes complete
- 3 in active construction
- 6 homes in Tri-Party agreement
- 4 Job-walks scheduled for June 16
- 12 homes ready for assessment

General Updates -

- Border 6 Fire in Dulzura
 - 3 applicants were impacted
 - Fire came within 1.3 miles from one applicant and within 2 miles of two applicants

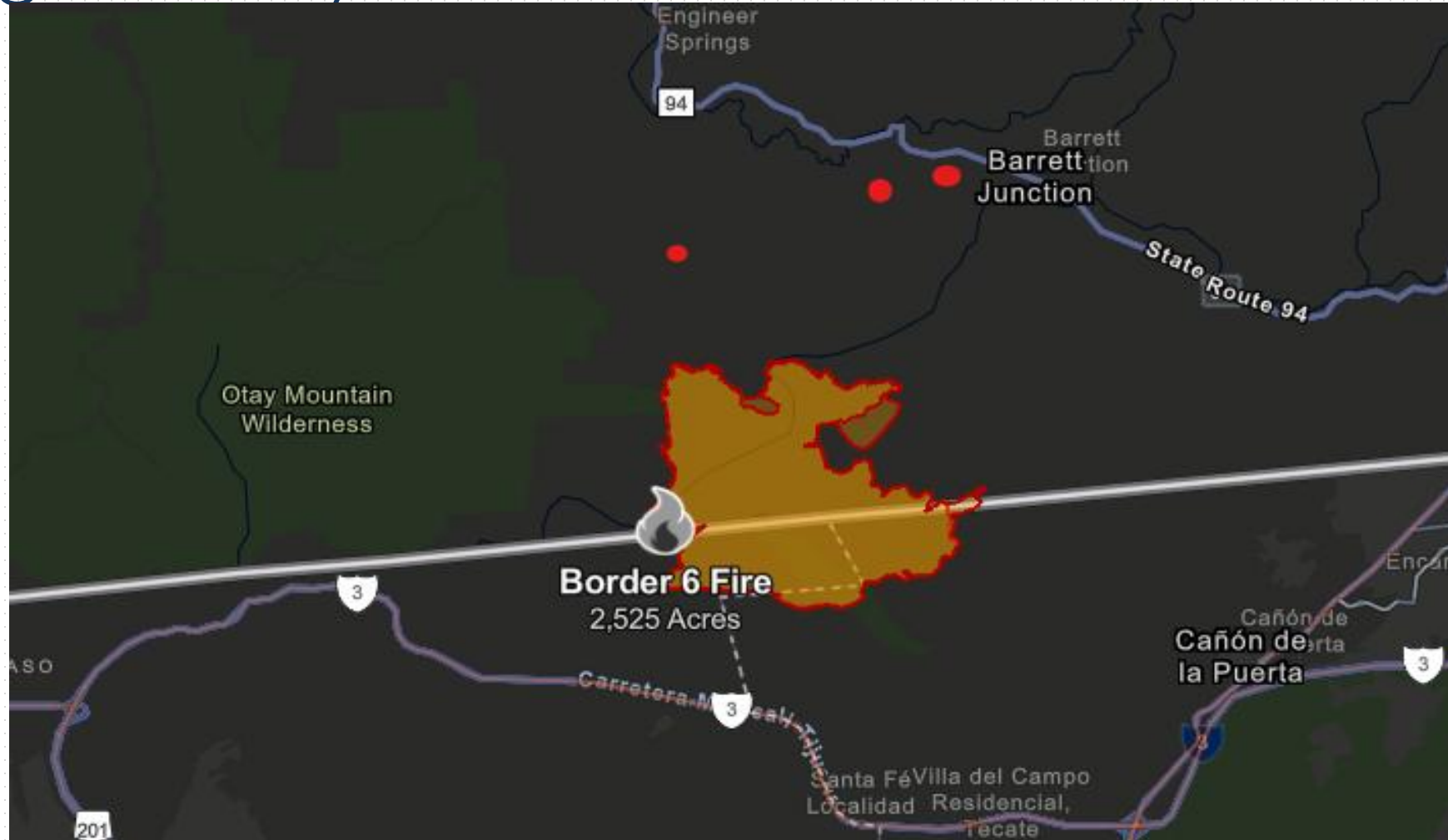


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CWMP Pilot Program Update:

San Diego County Fire Protection District in San Diego County



CWMP Pilot Program Update:

Shasta Valley Resource Conservation District in Siskiyou County

Site Work Updates

- Batches 1 through 4 are Complete
- Batch 5 is in progress, two sites pending
- Batches 6 and 7 are being scheduled
- Batches 8 and 9 are being prepped, flagging has begun

Total 39 Homes complete, 4 in progress

- Work Progress and Spending pace are on track

Shasta County Fire Safe Council in Shasta County

Site Work

- 34 Homes have been completed
- 4 Homes in active construction, expected to be completed by end of the of month

Closeout

- POP End Date: 8/28/2026
 - Site work has been allowed to continue throughout the POP.

Project Area

- All No-Issue homes in the project area that applied are currently being, or have already been worked on.
 - Plan to complete the final 4 No-Issue homes and continue assessments through the POP end date before transferring to State Only Funds.
 - Currently have 80 homes assessed and expect 12 additional assessments by the end of the month.
 - Ongoing assessments will continue to provide educational value to homeowners for those who may not be selected for home hardening.

CWMP Pilot Program Update:

Shasta County Fire Safe Council in Shasta County



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CWMP Pilot Program Update: Shasta County Fire Safe Council in Shasta County



CWMP Pilot Program Update:

North Coast Opportunities in Lake County

Site Work

- 66 Homes have been completed
- 13 homes in active construction
- 3 going out to bid

Project Area

- International Code Council site visit held June 11, 2026
 - Approximately 30 attendees participated, including representatives from ICC, CAL FIRE, CWMPA, CBIA, the Hawaii State Fire Marshal, and other state and local fire officials.
 - In the morning, we toured two completed homes and two homes that are currently under construction to gain firsthand perspective on the work that goes into the retrofit process.

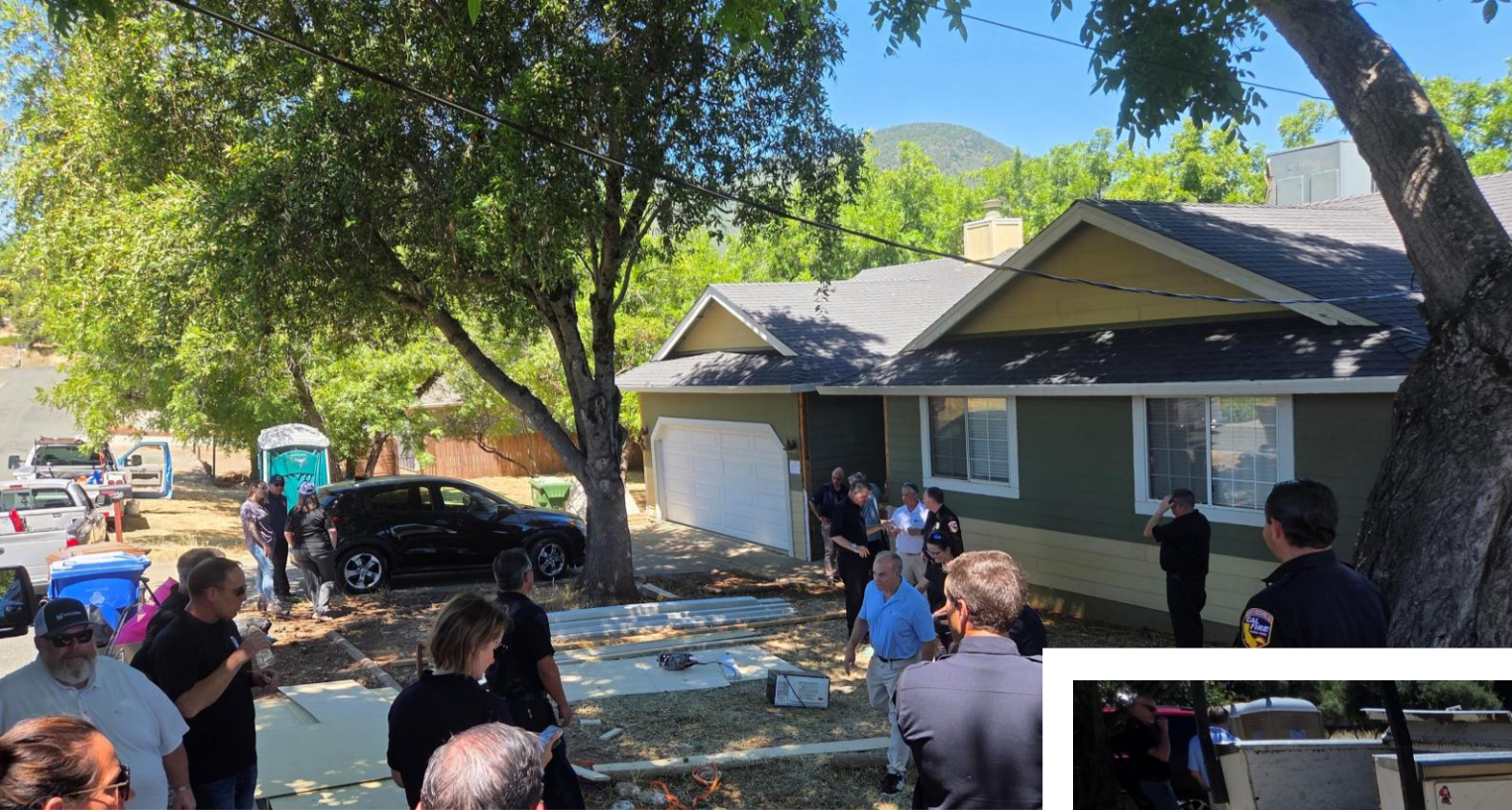


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• The afternoon included multiple presentations and discussions from CAL FIRE, CBIA and the CWMPA.







CWMP Pilot Program Update: North Coast Opportunities in Lake County



CWMP Pilot Program Update:

Tuolumne County Office of Emergency Services

Project Updates

- The county is actively working on property assessments and developing their Scopes of Work (SOW).
- 45 assessments have been completed.
- 3 SOWs have been approved from prior CAL FIRE review.
- CWMP and CAL FIRE continue oversight of the published assessments, ensuring satisfactory implementation, and are now focused on scope of works.

Staff

- One part time Assessor and Project/Construction Manager.
- Looking to fill an additional part-time analyst to assist with assessments.

Outreach

- Three rounds of mail advertising the program have gone out to the community, which in turn have increased the number of applicants interested.
- The county is preparing to create their first RFQ for contractors.



CWMP Pilot Program Update:

El Dorado County Office of Wildfire Preparedness and Resilience

Project Updates

- The county is actively working on property assessments and developing their scopes of work.
- 27 assessments have been completed.
- 3 SOWs approved from prior CAL FIRE review.
- CWMP and CAL FIRE continue oversight of the published assessments, ensuring satisfactory implementation, and are reviewing their scopes of work.

Staff

- One full time construction manager
- Four county assessors

Outreach

- Three sets of mailers have gone out inviting homeowners to apply with resulting applications. Additionally, door to door outreach began recently.
- RFP for contractors resulted in 22 contractors under master services agreement.



CWMPA - Executive Director Report



CWMPA - Executive Director Report

- CWMPA Monthly Status Report

- Insurance for Good



- Submitted to FEMA the CWMP wildfire-retrofit allowable activities for inclusion in the OES–SHPO–FEMA Programmatic Agreement.
- Builder’s Guide to Construction in Wildfire Zones FEMA P-737 12/2025



Home Builder's Guide to Construction in Wildfire Zones

Technical Fact Sheet Series

FEMA P-737 / September 2008



Federal Emergency Management Agency
U.S. Department of Homeland Security
500 C Street, Southwest
Washington, DC 20472

CWMPA - Executive Director Report



Builder's Guide to Construction in Wildfire Zones

FEMA P-737

December 2025



FEMA



CWMPA - Executive Director Report

<u>Topic</u>	<u>2008 Edition</u>	<u>2025 Edition</u>
Scientific basis	Early research	Modern post-fire data + lab testing
Ember guidance	Basic	Deep, assembly-specific
Retrofit content	Minimal	Extensive, prioritized
Zone Zero	Not included	Fully integrated
Codes referenced	Limited	IWUIC, CBC 7A, ASTM, IBHS
Visuals	Sparse	High-quality diagrams
Audience	Builders, homeowners	Builders, agencies, programs, code officials
Policy alignment	Low	High (FEMA, state, local)

CWMPA - Executive Director Report

- U.S. Agency Logos



CWMPA - Executive Director Report

- California Agency Logos



CWMPA - Executive Director Report

- JPA's Logos



CWMPA - Executive Director Report



CWMPA - Executive Director Report



California Wildfire Mitigation Program Authority

CWMPA - Executive Director Report



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CWMPA - Executive Director Report



CWMPA - Executive Director Report

- **Legislative Monitoring Update**



CWMPA - Executive Director Report

- AB 441, as introduced, Hadwick. Wildfire Prevention: Wildfire mitigation program
- *Existing law*, upon appropriation of the Legislature, requires the Office of Emergency Services to enter into a joint powers agreement with the Department of Forestry and Fire Protection to develop and administer a comprehensive wildfire mitigation program. Existing law requires the department to delegate its duties and responsibilities for this program to the Office of the State Fire Marshal. Existing law requires the State Fire Marshal, in consultation with other officials, to identify measures eligible for financial assistance under the wildfire mitigation program that are both cost effective and provide for appropriate site or structure fire risk reduction, as specified. Existing law requires the joint powers authority to develop eligibility criteria for property owners, community organizations, and local governments who may receive financial assistance under the wildfire mitigation program. Existing law requires the joint powers authority to submit a report to the Legislature regarding the implementation of the wildfire mitigation financial assistance program that includes, among other things, an evaluation of the cost-effectiveness of the wildfire mitigation program compared to other structure hardening, defensible space, vegetation management, and fuel reduction incentive programs and an evaluation of the overall wildfire risk reduction achieved statewide through awards of financial assistance under the wildfire mitigation program. Existing law repeals these provisions on July 1, 2029.
- This bill would extend the repeal date of the above provisions to *January 1, 2030*.

CWMPA - Executive Director Report

- **SB 894**, as amended, Allen. Wildfire resiliency: financial assistance
 - Existing law requires the Office of Emergency Services to enter into a joint powers agreement, as specified, with the Department of Forestry and Fire Protection to develop and administer a comprehensive wildfire mitigation program, that, among other things, encourages cost-effective structure hardening and retrofitting that creates fire-resistant homes, businesses, and public buildings.
 - Existing law establishes the California Alternative Energy and Advanced Transportation Financing Authority to provide alternative methods of financing in providing and promoting the establishment of facilities using alternative methods and sources of energy and facilities needed for the development and commercialization of advanced transportation technologies, as provided.
 - This bill would establish the California Wildfire Resilience Loan Program and would require the *authority, upon appropriation by the Legislature*, to administer the program to provide financial assistance for projects and activities to reduce wildfire-related risks and losses, including home hardening and defensible space improvements, as provided, and would make related changes.
 - **06/04/2026** Referred to Assembly Committee on Natural Resources and Assembly Committee on Emergency Management

CWMPA Pilot Program Next Projects (Pending)

- **CWMPA Funding Awaiting action** State Funding \$13 Million
 - ~\$6 Million Committed to Dunsmuir in Siskiyou County for HMGP Grant ~\$24 million
 - ~\$7 Million Committed to Riverside County for HMGP Grant ~\$26 million
 - Both Projects submitted to FEMA on 11/21/2024 utilizing funding opportunity DR-4699-CA (California Severe Winter Storms, Straight-line Winds, Flooding, Landslides, and Mudslides) FEMA Review will take ~7-12 months.
 - Update: 13 million reverted per 2025-26 State budget
- **SB-946** Personal Income Tax Law: Corporation Tax Law: exclusions: wildfire mitigation payments.(2023-2024)

State Income Limits Update

- On May 29, 2026, the California Department of Housing and Community Development (HCD) released the [2026 State Income Limits](#).
- CWMP uses these income limits to determine applicant household income brackets relative to each county's Area Median Income (AMI).
- HCD updates and publishes State Income Limits annually based on income data released by the U.S. Department of Housing and Urban Development (HUD).
- Annual AMI updates may affect applicant household income bracket determinations.



State Income Limits Update

County	2024 AMI	2025 AMI	2026 AMI	24→25	25→26	24→26
El Dorado	\$113,900	\$120,800	\$124,000	+6.1%	+2.6%	+8.9%
Lake	\$87,900	\$93,900	\$97,100	+6.8%	+3.4%	+10.5%
San Diego	\$119,500	\$130,800	\$130,900	+9.5%	+0.1%	+9.5%
Shasta	\$89,800	\$101,800	\$101,800	+13.4%	0.0%	+13.4%
Siskiyou	\$87,900	\$93,900	\$97,100	+6.8%	+3.4%	+10.5%
Tuolumne	\$97,700	\$101,600	\$102,200	+4.0%	+0.6%	+4.6%
Statewide	\$111,300	\$118,900	\$120,200	+6.8%	+1.1%	+8.0%

Notes:

- Shasta County had the largest increase from 2024-2026, 13.4%
- Tuolumne County had the smallest increase from 2024-2026, 4.6%
- 2024-2025 average increase of project area counties was 7.8%. 2025-2026 is 1.7%
- For 2026, the highest CWMP County AMI was San Diego at \$130,900, while the lowest was Lake/Siskiyou at \$97,100, a difference of \$33,800, or approximately 34.8%.

CWMPA Operating Budget (OES)

- For Fiscal Year 2025/2026, (July 1, 2025 - June 30, 2026) the CWMP operating budget was allotted **\$1,479,000.00**.
- The two main categories for allotments are **Payroll**, and **Operating Expenses and Equipment (OE&E)**



PAYROLL ALLOTMENT (\$957,000) INCLUDES:



- Permanent Salaries



- Staff Benefits



- Departmental Services



OE&E ALLOTMENT (\$522,000) INCLUDES:



- Overtime, Holiday, Other Earnings



- General Expenses



- Printing



- Communications



- Postage



- Travel In-State



- Training



- Facility Operations



- Utilities



- Consultant/Professional Services



- Information Technology



- Equipment



- Other Items

CWMPA Operating Budget (OES)

- For the Fiscal Year, each month is broken up into reporting periods, P1 (July 2025) through P12 (June 2026).
- Each period, CWMPA staff meets with the Cal OES Program Analysis Unit (PAU) to review previous periods and discuss anticipated program costs. The most recent meeting had expenses through P10 (July 2025 through April 2026)

💰 CWMP FINANCIAL SUMMARY

TOTAL ALLOTMENT
\$1,479,000.00



PAYROLL
\$957,000.00



OE&E
\$522,000.00

SPENT THROUGH P10 (Cumulative)



PAYROLL
\$774,647.00

81.0% of Payroll Allotment

\$182,353.00 remaining (19.0%)

Allotment: \$957,000.00



OE&E
\$167,604.00

32.1% of OE&E Allotment

\$354,396.00 remaining (67.9%)

Allotment: \$522,000.00



TOTAL SPENT THROUGH P10 (CUMULATIVE): **\$942,251.00**

CWMPA Operating Budget (OES)

Notes:

- The CWMPA Operating Budget is General Fund, and does not impact the total dollars available to harden homes or support Subrecipients
- PAU projects a Fiscal Year 2025/2026 Balance of approximately \$327,558.00
- Per PAU, CWMP's relatively new budget is not currently expected to face a reduction in next fiscal year's allotment due to unspent funds. However, future allocations may be subject to Cal OES Executive direction and statewide budget considerations.

Review and Consider Revisions to the CWMPA Meeting Schedule

SECTION 3. CWMP

C. Meetings of Board

{1} Regular Meetings and Special Meetings. The Board shall hold no less than one regular meeting per quarter of a year, and by resolution, may provide for holding regular meetings at more frequent intervals. The date, hour, and place of each such regular meeting shall be fixed by resolution of the Board. The chairperson or vice chairperson of the Board, or a majority of the members of the Board, is authorized to call a special meeting of the Board on the date, and at the hour and place, fixed by notice to all Board members.

CWMPA Board of Directors Public Meeting

Meeting Schedule

- Next meeting is July 21, 2026, 10:00 AM
- 715 P Street, Conference Room 2-221 (A-C), Sacramento, CA

Board Member Comments

Public Comment

Adjournment

California Wildfire Mitigation Program Authority

Home Hardening Initiative

CWMP Board of Directors Public Meeting