

Line Item #	Feature Name	Feature Description	Unit of Measure	Monthly Recurring Charge
22.2.1	NG 9-1-1 CPE Services (0-100 Busy Hour Calls)	0-100 Busy Hour Calls	Call Volume	\$ 1,075.00
22.2.2	NG 9-1-1 CPE Services (101-300 Busy Hour Calls)	101-300 Busy Hour Calls	Call Volume	\$ 2,400.00
22.2.3	NG 9-1-1 CPE Services (301-750 Busy Hour Calls)	301-750 Busy Hour Calls	Call Volume	\$ 5,933.33
22.2.4	NG 9-1-1 CPE Services (751-1450 Busy Hour Calls)	751-1450 Busy Hour Calls	Call Volume	\$ 13,000.00
22.2.5	NG 9-1-1 CPE Services (1451-3600 Busy Hour Calls)	1451-3600 Busy Hour Calls	Call Volume	\$ 23,433.33
22.2.6	NG 9-1-1 CPE Services (3600+ Busy Hour Calls)	3601+ Busy Hour Calls	Call Volume	\$ 34,916.67

Line Item #	Feature Name	Feature Description	Unit of Measure	Non-Recurring (One Time Charge)
22.3.1	NRC Integration Equipment Install at PSAP	Integration equipment and installation at PSAP less than 750 calls per hour	Per PSAP	\$ 15,000.00
22.3.2	NRC Integration Equipment Install at PSAP	Integration equipment and installation at PSAP greater than 751 calls per hour	Per PSAP	\$ 25,000.00
22.3.3	NRC PSAP Display Equipment Install	Installation of monitors, computer, keyboard and other ancillary equipment	Per Position	\$ 2,500.00
22.3.4	NRC PSAP Display Equipment	Display equipment including but not limited to: monitors, computer, keyboard and other ancillary equipment	Per Position	\$ 5,000.00
22.3.5	NRC Basic API Development	One time 1-3 month API development outside of NENA i3 and SOW requirements	Per API	\$ 8,000.00
22.3.6	NRC Intermediate API Development	One Time 3-6 month API development outside of NENA i3 and SOW requirements	Per API	\$ 16,000.00
22.3.7	NRC Complex API Development	One Time 6-9 month API development outside of NENA i3 and SOW requirements	Per API	\$ 32,000.00
22.3.8	IP Phone Set	One time cost, upon PSAP request	Per Phone	\$ 600.00
22.3.9	Reader Boards	One time cost, upon PSAP request	Per PSAP	\$ 1,600.00

Line Item #	Feature Name	Feature Description	Unit of Measure	Non-Recurring (One Time Charge)
22.4.1	NG9-1-1 CPE Support	Per SOW Requirements	Per Hour	\$ 200.00

Labor is only for activities beyond what is included in the SOW. Labor rates will only be used when directed by CA 9-1-1 Branch.