

Grants Summary Report

Homeland Security Grant Program (HSGP)
Emergency Management Performance Grant (EMPG)
Nonprofit Security Grant Program (NSGP)
California State Nonprofit Security Grant Program (CSNSGP)

October - December 2019



Program Narratives

Homeland Security Grant Program (HSGP)

The Homeland Security Grant Program (HSGP) is established from Section 2002 of the Homeland Security Act of 2002 and focuses on supporting investments that improve the ability of local units of government, tribes, and urban areas to prevent terrorist acts and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. The three areas of funding within HSGP utilize the National Preparedness System as the foundation to which core capabilities are built, sustained, and delivered: State Homeland Security Grant Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG).

Risk methodology is used to determine HSGP allocations by establishing the relative risk of terrorism to people, critical infrastructure, and economic security, and focuses on three elements: threat, vulnerability, and consequence. Funds are passed down from the State to local jurisdictions, including tribes and urban areas, where a working group is responsible for determining their jurisdictional funding priorities.

Allowable investments made in support of the HSGP priorities, as well as other capability- enhancing projects, must have a nexus to terrorism preparedness and fall into the categories of planning, organization, exercises, training, or equipment aligned to identified gaps in a capability. These investments support a wide array of public safety and emergency management disciplines, including public health, urban search and rescue, intelligence and information sharing and analysis, mass care services, explosive ordinance disposal, and hazardous materials handling.

Emergency Management Performance Grant (EMPG)

The purpose of the EMPG Program is to provide federal grants to States to assist State, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. §§ 5121 et seq.) and Section 662 of the Post Katrina Emergency Management Reform Act of 2006, as amended (6 U.S.C. § 762). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.

The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all hazards emergency preparedness system.

EMPG provides Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience.

EMPG funding enables state, local, and tribal governments to prepare for all hazards through planning, training, exercises, and developing professional expertise. It also supports response capabilities, emergency operations centers, mutual aid agreements, and public outreach campaigns, as well as community alert and warning notification systems.

Program Narratives

Nonprofit Security Grant Program (NSGP)

The goal of this grant is to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack due to their ideology, beliefs, or mission with broader state and local preparedness efforts. Nonprofit organizations that are 501c3 organizations may apply thru Cal OES for funding for : Physical Security Enhancement Equipment, Inspection and Screening Systems, Contracted Security, Exercise, Planning and Training. In 2019 and 2018. US Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) has made \$60 million dollars available nationwide. This grant funding has been available each year since 2005. DHS/FEMA establishes the scoring criteria and determines which organizations are awarded.

California State Nonprofit Security Grant Program (CSNSGP)

The purpose of the CSNSGP is to provide funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk for violent attacks and hate crimes due to ideology, beliefs, or mission. This funding is restricted to California nonprofit organizations that are described under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) and exempt from tax under Section 501(a) of such code. This is a competitive Program; therefore, scoring criteria have been established and funding will be awarded to the top-scoring applications until all allocated funding is awarded. Applications will be recommended for funding based on the threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening and physical security enhancements, contracted security, planning, exercise and training.

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alameda County	FY15	HSGP	1,677,315	1,677,315	-	-
Alameda County	FY16	HSGP	1,701,616	1,701,616	-	-
Alameda County	FY17	HSGP	1,719,076	695,229	-	1,023,847
Alameda County	FY18	HSGP	1,721,986	399,651	-	1,322,335
HSGP Total			6,819,993	4,473,811	-	2,346,182
Alameda County	FY18	EMPG	460,021	460,021		-
EMPG Total			460,021	460,021	-	-
Chabad Jewish Student Center at Berkeley	FY15	NSGP	75,000	75,000	-	-
Saint Antonious Coptic Orthodox Church	FY15	NSGP	75,000	75,000	-	-
Jewish Community Center of the Greater East Bay	FY15	NSGP	774,226	-	-	774,226
Chabad of The Tri Valley	FY17	NSGP	75,000	33,687	-	41,313
NSGP Total			999,226	183,687	-	815,539
Congregation Netivot Shalom	FY17	CSNSGP	40,983	7,412	-	33,571
CSNSGP Total			40,983	7,412		33,571
Alameda County Total			8,320,223	5,124,931	-	3,195,292

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	180,926	-	-	-
Organization	-	-	-	-
Equipment	1,369,609	-	146,250	-
Training	40,430	-	-	-
Exercise	2,484	-	-	-
M&A	83,866	-	3,750	-
Total	1,677,315	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	229,240	-	-	-
Organization	-	-	-	-
Equipment	1,318,294	-	-	-
Training	69,002	-	-	-
Exercise	-	-	-	-
M&A	85,080	-	-	-
Total	1,701,616	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	214,000	-	-	-
Organization	-	-	-	-
Equipment	1,419,123	-	32,000	6,000
Training	-	-	-	-
Exercise	-	-	-	-
M&A	85,953	-	1,687	-
Total	1,719,076	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	150,000	-	-	-
Organization	-	446,747	-	-
Equipment	1,485,887	13,274	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	86,099	-	-	-
Total	1,721,986	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alpine County	FY15	HSGP	76,099	76,099	-	-
Alpine County	FY16	HSGP	76,144	76,144	-	-
Alpine County	FY17	HSGP	76,150	76,150	-	-
Alpine County	FY18	HSGP	76,145	-	-	76,145
HSGP Total			304,538	228,393	-	76,145
Alpine County	FY18	EMPG	125,233	125,233	-	-
EMPG Total			125,233	125,233	-	-
Alpine County Total			429,771	353,626	-	76,145

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,099	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,144	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,150	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	36,228	-	-
Equipment	76,145	78,763	-	-
Training	-	2,175	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect cost	-	4,224	-	-
Maintenance & Sustainment	-	3,843	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Amador County	FY15	HSGP	111,819	111,819	-	-
Amador County	FY16	HSGP	112,042	112,042	-	-
Amador County	FY17	HSGP	113,352	-	-	113,352
Amador County	FY18	HSGP	112,791	-	-	112,791
HSGP Total			450,004	223,861	-	226,143
Amador County	FY18	EMPG	132,687	92,920	39,767	-
EMPG Total			132,687	92,920	39,767	-
Amador County Total			582,691	316,781	39,767	226,143

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	111,819	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	1,217	-	-	-
Organization	-	-	-	-
Equipment	96,561	-	-	-
Training	2,780	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	87,352	-	-	-
Organization	-	-	-	-
Equipment	26,000	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	46,489	-	-	-
Organization	-	92,786	-	-
Equipment	64,950	-	-	-
Training	1,352	134	-	-
Exercise	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Butte County	FY15	HSGP	301,423	301,423	-	-
Butte County	FY16	HSGP	303,831	303,831	-	-
Butte County	FY17	HSGP	301,227	79,450	-	221,777
Butte County	FY18	HSGP	300,809	19,442	-	281,367
HSGP Total			1,207,290	704,146	-	503,144
Butte County	FY18	EMPG	170,933	170,933	-	-
EMPG Total			170,933	170,933	-	-
Butte County Total			1,378,223	875,079	-	503,144

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	6,451	-	-	-
Organization	-	-	-	-
Equipment	265,931	-	-	-
Training	9,788	-	-	-
Exercise	12,363	-	-	-
M&A	6,890	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	285,042	-	-	-
Training	15,535	-	-	-
Exercise	-	-	-	-
M&A	3,254	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	5,000	-	-	-
Organization	-	-	-	-
Equipment	265,272	-	-	-
Training	16,000	-	-	-
Exercise	-	-	-	-
M&A	14,955	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	1,044	-	-
Organization	-	137,590	-	-
Equipment	285,782	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	15,027	-	-	-
Maintenance & Sustainment	-	32,299	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Calaveras County	FY15	HSGP	116,727	116,727	-	-
Calaveras County	FY16	HSGP	121,586	121,167	419	-
Calaveras County	FY17	HSGP	120,133	-	-	120,133
Calaveras County	FY18	HSGP	119,798	-	-	119,798
HSGP Total			478,244	237,894		239,931
Calaveras County	FY18	EMPG	134,112	134,112	-	-
EMPG Total			134,112	134,112		-
Calaveras County Total			612,356	372,006		239,931

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	120,475	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	121,586	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	120,133	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	91,112	-	-
Equipment	119,798	6,000	-	-
Training	-	37,000	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Colusa County	FY15	HSGP	97,060	97,060	-	-
Colusa County	FY16	HSGP	97,151	97,151	-	-
Colusa County	FY17	HSGP	97,026	-	-	97,026
Colusa County	FY18	HSGP	96,922	-	-	96,922
HSGP Total			388,159	194,211	-	193,948
Colusa County	FY18	EMPG	129,459	85,242	44,217	-
EMPG Total			129,459	85,242	44,217	-
Colusa County Total			517,618	279,453	44,217	193,948

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,207	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,853	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,293	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,858	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	92,176	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,850	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	80,712	-	-
Equipment	92,122	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	4,800	2,265	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Contra Costa County	FY15	HSGP	954,082	954,082	-	-
Contra Costa County	FY16	HSGP	1,200,036	1,200,036	-	-
Contra Costa County	FY17	HSGP	1,213,625	429,580	-	784,045
Contra Costa County	FY18	HSGP	1,215,214	-	-	1,215,214
HSGP Total			4,582,957	2,583,698	-	1,999,259
Contra Costa County	FY18	EMPG	356,936	307,986	48,950	-
EMPG Total			356,936	307,986	48,950	-
Contra Costa	FY17	NSGP	59,105	49,360	-	9,745
Chabad of the Delta	FY17	NSGP	75,000	73,262	-	1,738
County	FY18	NSGP	137,500	-	-	137,500
NSGP Total			271,605	122,622	-	148,983
Contra Costa County Total			5,211,498	3,014,306	48,950	2,148,242

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	810,411	-	-	-
Training	312,576	-	-	-
Exercise	-	-	-	-
M&A	59,100	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	1,107,903	-	-	-
Training	32,133	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	185,000	-	-	-
Organization	-	-	-	-
Equipment	797,309	-	83,360	-
Training	171,316	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	1,762	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	233,193	-	-
Equipment	1,102,375	52,610	-	-
Training	52,839	-	-	-
Exercise	-	-	-	-
M&A	60,000	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Del Norte County	FY15	HSGP	103,651	103,637	14	-
Del Norte County	FY16	HSGP	103,594	103,594	-	-
Del Norte County	FY17	HSGP	102,103	-	-	102,103
Elk Valley Rancheria, California	FY16	HSGP	94,478	94,478	-	-
Elk Valley Rancheria, California	FY17	HSGP	71,203	50,501	-	20,702
HSGP Total			475,029	352,210	14	122,805
Del Norte County	FY18	EMPG	130,493	107,566	22,927	-
EMPG Total			130,493	107,566	22,927	-
Del Norte County Total			605,522	459,776	22,941	122,805

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,637	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	87,346	-	-	-
Organization	-	-	-	-
Equipment	82,857	-	-	-
Training	9,710	-	-	-
Exercise	-	-	-	-
M&A	2,548	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	51,353	-	-	-
Organization	-	-	-	-
Equipment	121,953	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	20,818	-	-
Equipment	-	86,748	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
El Dorado County	FY15	HSGP	260,772	260,772	-	-
El Dorado County	FY16	HSGP	263,633	259,174	4,459	-
El Dorado County	FY17	HSGP	259,918	91,381	-	168,537
El Dorado County	FY18	HSGP	261,899	62,803	-	199,096
HSGP Total			1,046,222	674,130	4,459	367,633
El Dorado county	FY18	EMPG	163,018	163,018	-	-
EMPG Total			163,018	163,018	-	-
El Dorado County Total			1,209,240	837,148	4,459	367,633

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	254,767	-	-	-
Training	6,006	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	240,463	-	-	-
Training	9,990	-	-	-
Exercise	-	-	-	-
M&A	13,180	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	14,800	-	-	-
Organization	-	-	-	-
Equipment	227,122	-	-	-
Training	5,000	-	-	-
Exercise	-	-	-	-
M&A	12,996	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	163,018	-	-
Equipment	234,500	-	-	-
Training	24,500	-	-	-
Exercise	-	-	-	-
M&A	2,899	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Fresno County	FY15	HSGP	1,056,257	1,056,257	-	-
Fresno County	FY16	HSGP	1,066,838	1,064,374	2,464	-
Fresno County	FY17	HSGP	1,070,199	-	-	1,070,199
Fresno County	FY18	HSGP	1,074,211	-	-	1,074,211
HSGP Total			4,267,505	2,120,631	2,464	2,144,410
Fresno County	FY18	EMPG	328,254	328,254	-	-
EMPG Total			328,254	328,254	-	-
Fresno County Total			4,595,759	2,448,885	2,464	2,144,410

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	974,871	-	-	-
Training	26,667	-	-	-
Exercise	-	-	-	-
M&A	52,842	-	-	-
Indirect cost	2,468	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	15,000	-	-	-
Organization	-	-	-	-
Equipment	931,459	-	-	-
Training	62,250	-	-	-
Exercise	-	-	-	-
M&A	52,845	-	-	-
Indirect cost	5,284	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	25,000	-	-	-
Equipment	980,073	-	-	-
Training	7,000	-	-	-
Exercise	-	-	-	-
M&A	52,842	-	-	-
Indirect cost	5,284	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	25,000	257,749	-	-
Equipment	981,085	-	-	-
Training	10,000	5,000	-	-
Exercise	-	-	-	-
M&A	52,842	-	-	-
Indirect cost	5,284	35,740	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Glenn County	FY15	HSGP	103,645	103,645	-	-
Glenn County	FY16	HSGP	104,305	104,305	-	-
Glenn County	FY17	HSGP	103,709	-	-	103,709
Glenn County	FY18	HSGP	103,567	-	-	103,567
HSGP Total			415,226	207,950	-	207,276
Glenn County	FY18	EMPG	130,811	130,811	-	-
EMPG Total			130,811	130,811	-	-
Glenn County Total			546,037	338,761	-	207,276

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,645	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	8,039	-	-	-
Equipment	80,766	-	-	-
Training	15,500	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	103,709	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	112,471	-	-
Equipment	103,567	18,340	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Humboldt County	FY15	HSGP	212,135	212,135	-	-
Humboldt County	FY16	HSGP	212,099	212,099	-	-
Humboldt County	FY17	HSGP	211,846	89,425	-	122,421
Humboldt County	FY18	HSGP	209,919	-	-	209,919
Blue Lake Rancheria	FY17	HSGP	100,000	-	-	100,000
HSGP Total			945,999	513,659	-	432,340
Blue Lake Rancheria	FY18	EMPG	198,212	33,358	164,854	-
Humboldt County	FY18	EMPG	152,445	152,445	-	-
EMPG Total			198,212	33,358	164,854	-
Humboldt County Total			1,144,211	547,017	164,854	432,340

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	4,347	-	-	-
Organization	-	-	-	-
Equipment	178,757	-	-	-
Training	14,210	-	-	-
Exercise	4,214	-	-	-
M&A	10,607	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	3,475	-	-	-
Organization	-	-	-	-
Equipment	190,085	-	-	-
Training	7,943	-	-	-
Exercise	-	-	-	-
M&A	10,605	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	178,079	-	-	-
Training	23,175	-	-	-
Exercise	-	-	-	-
M&A	10,592	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	6,410	24,610	-	-
Organization	-	85,398	-	-
Equipment	182,138	50,625	-	-
Training	10,875	922	-	-
Exercise	-	-	-	-
M&A	10,496	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Imperial County	FY15	HSGP	259,009	259,009	-	-
Imperial County	FY16	HSGP	262,116	262,116	-	-
Imperial County	FY17	HSGP	263,187	-	-	263,187
Imperial County	FY18	HSGP	264,107	-	-	264,107
Imperial County Sheriff's Office	FY15	HSGP	2,200,000	2,200,000	-	-
Imperial County Sheriff's Office	FY16	HSGP	2,300,000	2,282,365	-	17,635
Imperial County Sheriff's Office	FY17	HSGP	2,300,000	964,628	-	1,335,372
HSGP Total			5,548,419	5,003,490	-	1,880,301
Imperial County	FY18	EMPG	163,467	163,467	-	-
EMPG Total			163,467	163,467	-	-
Imperial County Total			5,711,886	5,166,957	-	1,880,301

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	246,059	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	12,950	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	249,011	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	13,105	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	250,082	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	13,105	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	250,902	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	13,205	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Inyo County	FY15	HSGP	93,933	93,409	524	-
Inyo County	FY16	HSGP	93,947	93,312	635	-
Inyo County	FY17	HSGP	93,604	72,418	-	21,186
Inyo County	FY18	HSGP	93,429	-	-	93,429
Bishop Paiute Tribe	FY16	HSGP	67,000	67,000	-	-
HSGP Total			374,913	259,139	1,159	114,615
Inyo County	FY18	EMGP	128,749	55,749	73,000	-
EMPG Total			128,749	55,749	73,000	-
Imperial County Total			503,662	314,888	74,159	114,615

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	76,803	-	-	-
Training	16,606	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	93,312	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	61,417	-	-	-
Training	27,507	-	-	-
Exercise	-	-	-	-
M&A	4,680	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	35,000	-	-	-
Organization	-	-	-	-
Equipment	47,429	-	-	-
Training	11,000	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kern County	FY15	HSGP	964,220	964,161	59	-
Kern County	FY16	HSGP	966,835	966,835	-	-
Kern County	FY17	HSGP	1,199,414	935,841	-	263,573
Kern County	FY18	HSGP	973,591	761,187	-	212,404
HSGP Total			4,104,060	3,628,024	59	475,977
Kern County	FY18	EMPG	307,786	303,338	4,448	-
EMPG Total			307,786	303,338	4,448	-
Chabad of Bakersfield, Inc.	FY18	NSGP	75,000	75,000	-	-
NSGP Total			75,000	75,000	-	-
Kern County Total			4,486,846	4,006,362	4,507	475,977

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	887,169	-	-	-
Training	77,051	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	37,770	-	-	-
Organization	-	-	-	-
Equipment	893,149	-	-	-
Training	35,916	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	1,118,980	-	-	-
Training	80,434	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	63,394	89,347	-	-
Organization	-	37,037	-	-
Equipment	784,136	132,731	71,250	-
Training	126,061	7,274	-	-
Exercise	-	-	-	-
M&A	-	-	3,750	-
Maintenance & Sustainment		36,949		-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Kings County	FY15	HSGP	282,349	282,341	8	-
Kings County	FY16	HSGP	227,730	227,730	-	-
Kings County	FY17	HSGP	224,420	224,420	-	-
Kings County	FY18	HSGP	225,455	-	-	225,455
HSGP Total			959,954	734,491		225,455
Kings County	FY18	EMPG	155,605	116,179	39,426	-
EMPG Total			155,605	116,179	39,426	225,455
Kings County Total			1,271,164	966,849	39,426	225,455

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	54,318	-	-	-
Organization	-	-	-	-
Equipment	220,231	-	-	-
Training	7,800	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	227,730	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	224,420	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	61,717	-	-
Equipment	220,502	23,182	-	-
Training	-	6,244	-	-
Exercise	-	-	-	-
M&A	4,953	-	-	-
Maintenance & Sustainment		17,796	-	-
Indirect Cost		7,240	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lake County	FY15	HSGP	140,894	140,894	-	-
Lake County	FY16	HSGP	141,223	141,223	-	-
Lake County	FY17	HSGP	139,894	89,738	-	50,156
Lake County	FY18	HSGP	139,563	22,808	-	116,755
HSGP Total			561,574	394,663	-	166,911
Lake County	FY18	EMPG	138,133	138,133	-	-
EMPG Total			138,133	138,133	-	-
Lake County Total			837,840	670,929	-	166,911

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	134,024	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,870	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	134,162	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	7,061	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	132,899	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,995	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	5,000	-	-	-
Organization	-	138,133	-	-
Equipment	127,585	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,978	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Lassen County	FY15	HSGP	108,183	108,183	-	-
Lassen County	FY16	HSGP	107,737	107,737	-	-
Lassen County	FY17	HSGP	105,894	35,896	-	69,998
Lassen County	FY18	HSGP	105,665	-	-	105,665
Susanville Indian Rancheria	FY17	HSGP	100,000	-	-	100,000
HSGP Total			527,479	251,816	-	275,663
Lassen County	FY18	EMPG	131,238	131,238	-	-
EMPG Total			131,238	131,238	-	-
Lassen County Total			789,955	514,292	-	275,663

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	49,371	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	58,812	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	107,737	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	105,894	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-		-	-
Organization	-	98,428	-	-
Equipment	105,665	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Los Angeles County	FY15	HSGP	10,302,291	10,302,291	-	-
Los Angeles County	FY16	HSGP	10,415,280	10,415,280	-	-
Los Angeles County	FY17	HSGP	10,308,294	282,830	-	10,025,464
Los Angeles County	FY18	HSGP	10,276,869	-	-	10,276,869
LA / Long Beach UASI	FY15	HSGP	55,600,000	55,600,000	-	-
LA / Long Beach UASI	FY16	HSGP	54,888,000	54,887,981	19	-
LA / Long Beach UASI	FY17	HSGP	54,888,000	33,915,983	-	20,972,017
LA / Long Beach UASI	FY18	HSGP	56,236,000	313,547	-	55,922,453
Los Angeles County Sheriff's Department	FY15	HSGP	2,887,500	2,887,491	9	-
Los Angeles County Sheriff's Department	FY16	HSGP	2,887,500	2,808,173	79,327	-
Los Angeles County Sheriff's Department	FY17	HSGP	2,887,500	795,769	-	2,091,731
Los Angeles County Sheriff's Department	FY18	HSGP	900,000	-	-	900,000
Simon Wiesenthal Center, Inc.	FY16	HSGP	63,200	46,852	16,348	-
Human Assistance and Development International	FY16	HSGP	63,200	63,200	-	-
HSGP Total			272,603,634	172,319,397	95,703	100,188,534
Los Angeles County	FY18	EMPG	2,200,209	2,200,209	-	-
EMPG Total			2,200,209	2,200,209	-	-
Institute of Jewish Education	FY15	NSGP	40,000	24,755	15,245	-
Kehillat Israel-Reconstructionist Cong. Of Pacific Palisades	FY15	NSGP	27,500	27,263	237	-
Adas Torah	FY15	NSGP	75,000	75,000	-	-
de Toledo High School	FY15	NSGP	75,000	74,999	1	-
Beth Chayim Chadashim	FY15	NSGP	63,500	33,880	29,620	-
Chabad of West Hills	FY15	NSGP	75,000	75,000	-	-
Beth Kneset Bamidbar	FY15	NSGP	75,000	72,522	2,478	-
Chabad of Woodland Hills	FY15	NSGP	75,000	75,000	-	-

Academy, Inc.	FY15	NSGP	75,000	75,000	-	-
Israeli American Council	FY15	NSGP	75,000	75,000	-	-
Bnos Devorah High School	FY15	NSGP	75,000	75,000	-	-
Young Israel of North Beverly Hills	FY15	NSGP	75,000	70,790	4,210	-
Jews for Judaism International	FY15	NSGP	75,000	75,000	-	-
Brotherhood of Los Angeles	FY15	NSGP	75,000	75,000	-	-
Northridge Hospital Foundation	FY15	NSGP	70,000	70,000	-	-
Yeshiva Ketana of Los Angeles	FY16	NSGP	75,000	75,000	-	-
Chabad of Chatsworth, Inc.	FY17	NSGP	75,000	68,000	-	7,000
Westside Jewish Community Center, Inc.	FY17	NSGP	75,000	37,500	-	37,500
Temple Emanuel of Beverly Hills	FY17	NSGP	62,125	62,125	-	-
Chabad of the Valley, Inc.	FY17	NSGP	75,000	-	-	75,000
Chabad Israeli Center	FY17	NSGP	75,000	75,000	-	-
Educational and Cultural Center	FY17	NSGP	75,000	37,500	-	37,500
Congregation Mishkan Shalom	FY17	NSGP	75,000	75,000	-	-
Chabad of Chatsworth, Inc.	FY17	NSGP	75,000	30,500	-	44,500
Adas Torah	FY17	NSGP	75,000	64,049	-	10,951
Chabad of Reseda	FY17	NSGP	75,000	75,000	-	-
American Jewish University	FY17	NSGP	75,000	37,500	-	37,500
Kehillat Ma'arav, The Westside Congregation	FY17	NSGP	75,000	15,606	-	59,394
Valley Community Kollel	FY17	NSGP	75,000	37,500	-	37,500
Valley Friendship Circle	FY17	NSGP	75,000	37,500	-	37,500
Kol Tikvah Inc	FY17	NSGP	75,000	75,000	-	-
Chabad of Malibu	FY17	NSGP	75,000	49,275	-	25,725
Temple Ahavat Shalom	FY17	NSGP	75,000	38,186	-	36,814
Temple Israel of Hollywood	FY17	NSGP	75,000	67,457	-	7,543
Congregation Or Ami	FY17	NSGP	55,739	52,057	-	3,682
Chabad Jewish Center	FY17	NSGP	75,000	75,000	-	-
Chabad of North Hollywood	FY17	NSGP	75,000	75,000	-	-
Community Center	FY17	NSGP	50,000	11,300	-	38,700
Yeshivat Ohr Chanoch Inc.	FY17	NSGP	75,000	75,000	-	-

Bais Bezalel	FY17	NSGP	75,000	36,837	-	38,163
Yehuda	FY17	NSGP	75,000	75,000	-	-
California	FY17	NSGP	74,976	37,488	-	37,488
Temple Sinai of Glendale	FY17	NSGP	75,000	25,600	-	49,400
Congregation Ner Tamid of South Bay	FY17	NSGP	54,975	54,964	-	11
American Jewish University	FY18	NSGP	67,304	-	-	67,304
Chabad of S. La Cienega	FY18	NSGP	100,000	50,000	-	50,000
Chabad of the Miracle Mile Area	FY18	NSGP	100,000	50,000	-	50,000
Cheder Menachem	FY18	NSGP	100,000	38,850	-	61,150
City of Refuge Ministries, Inc.	FY18	NSGP	50,715	-	-	50,715
Jewish Center of the Bay Cities, Inc.	FY18	NSGP	100,000	-	-	100,000
Beach & West Orange County	FY18	NSGP	150,000	-	-	150,000
Machaneh Mamosh Inc.	FY18	NSGP	75,000	-	-	75,000
Metropolitan Community Church	FY18	NSGP	101,200	-	-	101,200
Omas Jewish Center	FY18	NSGP	150,000	75,000	-	75,000
Temple Emanuel of Beverly Hills	FY18	NSGP	75,124	-	-	75,124
The Westside Kollel, Inc	FY18	NSGP	118,500	-	-	118,500
Chabad of Pacific Palisades, Inc.	FY18	NSGP	150,000	-	-	150,000
NSGP Total			4,461,658	2,664,003	15,245	1,745,864
Holy Virgin Mary Coptic Orthodox Church	FY17	CSNSGP	75,000	72,500	-	2,500
Planned Parenthood of Pasadena, Inc.	FY17	CSNSGP	74,600	11,928	-	62,672
Coptic Orthodox Church	FY17	CSNSGP	75,000	75,000	-	-
Chabad at CalTech	FY18	CSNSGP	75,000	-	-	75,000
Eiden, Inc	FY18	CSNSGP	45,304	-	-	45,304
CSNSGP Total			344,904	159,428		185,476
Los Angeles County Total			279,610,405	177,343,037	110,948	102,119,874

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	5,180,879	-	-	-
Organization	4,605,017	-	-	-
Equipment	37,518,556	-	950,661	-
Training	5,998,201	-	-	-
Exercise	189,969	-	-	-
M&A	2,107,378	-	23,548	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	7,165,842	-	-	-
Organization	4,693,785	-	-	-
Equipment	36,302,485	-	71,250	-
Training	3,786,707	-	-	-
Exercise	195,193	-	-	-
M&A	2,743,988	-	3,750	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	8,314,479	-	-	-
Organization	1,776,770	-	-	-
Equipment	41,215,838	-	1,215,738	137,738
Training	786,513	-	-	-
Exercise	50,000	-	-	-
M&A	2,744,400	-	37,886	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	8,578,045	-	-	-
Organization	2,716,112	-	-	-
Equipment	41,590,262	-	166,250	-
Training	454,781	-	-	-
Exercise	85,000	-	-	-
M&A	2,811,800	-	8,750	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Madera County	FY15	HSGP	231,740	228,124	3,616	-
Madera County	FY16	HSGP	234,011	231,842	2,169	-
Madera County	FY17	HSGP	231,370	67,659	-	163,711
Madera County	FY18	HSGP	232,629	-	-	232,629
HSGP Total			929,750	527,625	5,785	396,340
Madera County	FY18	EMPG	157,064	154,789	2,275	-
EMPG Total			157,064	154,789	2,275	-
Madera County Total			1,086,814	682,414	8,060	396,340

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	228,176	-	-	-
Training	3,025	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	234,011	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	231,370	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	101,922	-	-
Equipment	232,629	45,368	-	-
Training	-	6,065	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Marin County	FY15	HSGP	335,572	335,572		-
Marin County	FY16	HSGP	339,177	338,787	390	-
Marin County	FY17	HSGP	338,398	338,017	381	-
Marin County	FY18	HSGP	336,785	-		336,785
HSGP Total			1,349,932	1,012,376	771	336,785
Marin County	FY18	EMPG	178,251	174,561	3,690	-
EMPG Total			178,251	174,561	3,690	-
First Missionary Baptist Church	FY17	NSGP	68,250	31,500		36,750
NSGP Total			68,250	31,500		36,750
Montessori de Terra Linda	FY17	CSNSGP	66,770	48,164		18,606
CSNSGP Total			66,770	48,164		18,606
Marin County Total			1,663,203	1,270,291	4,461	570,392

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	149,614	-	-	-
Organization	-	-	-	-
Equipment	165,534	-	-	-
Training	4,500	-	-	-
Exercise	-	-	-	-
M&A	15,924	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	44,348	-	-	-
Equipment	260,956	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	15,309	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	106,557	-	-	-
Equipment	208,921	-	30,000	28,877
Training	6,000	-	-	-
Exercise	-	-	-	-
M&A	16,920	-	1,500	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	56,182	147,109	-	-
Equipment	177,856	10,755	-	-
Training	3,607	8,231	-	-
Exercise	-	-	-	-
M&A	16,839	8,466	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mariposa County	FY15	HSGP	218,808	218,808	-	-
Mariposa County	FY16	HSGP	93,149	93,149	-	-
Mariposa County	FY17	HSGP	93,134	93,134	-	-
Mariposa County	FY18	HSGP	92,985	57,310	-	35,675
HSGP Total			498,076	462,401		35,675
Mariposa County	FY18	EMPG	128,658	128,658	-	-
EMPG Total			128,658	128,658		-
Mariposa County Total			626,734	591,059		35,675

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	820	-	-	-
Equipment	197,988	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	73,149	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	-	-	-
Equipment	73,134	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000	-	-	-
Organization	-	128,658	-	-
Equipment	72,985	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mendocino County	FY15	HSGP	165,674	165,442	232	-
Mendocino County	FY16	HSGP	165,649	136,392	29,257	-
Mendocino County	FY17	HSGP	434,064	-	-	434,064
Mendocino County	FY18	HSGP	163,588	-	-	163,588
Hopland Band of Pomo Indians	FY15	HSGP	100,000	100,000	-	-
Hopland Band of Pomo Indians	FY16	HSGP	100,000	100,000	-	-
HSGP Total			1,128,975	501,834	29,489	597,652
Mendocino County	FY18	EMPG	143,020	117,372	25,648	-
EMPG Total			143,020	117,372	25,648	-
Mendocino County Total			1,271,995	619,206	55,137	597,652

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	9,000	-	-	-
Equipment	131,375	-	-	-
Training	25,067	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	10,000	-	-	-
Equipment	139,164	-	-	-
Training	16,000	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Siskiyou County	FY15	HSGP	121,067	121,067	-	-
Siskiyou County	FY16	HSGP	121,026	121,026	-	-
Siskiyou County	FY17	HSGP	119,653	7,310	-	112,343
Siskiyou County	FY18	HSGP	119,257	-	-	119,257
HSGP Total			481,003	249,403	-	231,600
Siskiyou County	FY18	EMPG	134,003	134,003	-	-
EMPG Total			134,003	134,003	-	-
Siskiyou County Total			615,006	383,406	-	231,600

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	14,450	-	-	-
Equipment	86,526	-	-	-
Training	14,000	-	-	-
Exercise	-	-	-	-
M&A	6,051	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	14,490	-	-	-
Equipment	100,485	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	6,051	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	24,490	-	-	-
Equipment	94,163	-	-	-
Training		-	-	-
Exercise		-	-	-
M&A	1,000	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning		20,000	-	-
Organization	24,490	114,003	-	-
Equipment	90,767	-	-	-
Training	2,000	-	-	-
Exercise		-	-	-
M&A	1,000	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Solano County	FY15	HSGP	506,626	506,626	-	-
Solano County	FY16	HSGP	513,185	513,185	-	-
Solano County	FY17	HSGP	510,683	262,106	-	248,577
Solano County	FY18	HSGP	511,292	75,679	-	435,613
HSGP Total			2,041,786	1,357,596		684,190
Solano County	FY18	EMPG	213,748	213,748	-	-
EMPG Total			213,748	213,748	-	-
Liberty Christian Center	FY17	CSNSGP	65,000	65,000		-
Faith Fellowship Baptist Church	FY17	CSNSGP	63,000	31,500		31,500
St. Stephen Christian Methodist Episcopal Church	FY17	CSNSGP	73,500	70,718		2,782
Church of the Redeemed of Vallejo	FY17	CSNSGP	75,000	52,494		22,506
CSNSGP Total			276,500	219,712		56,788
Solano County Total			2,532,034	1,791,056		740,978

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	5,548	-	-	-
Organization	-	-	-	-
Equipment	418,553	-	-	-
Training	82,968	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	478,696	-	-	-
Training	34,255	-	-	-
Exercise	-	-	-	-
M&A	234	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	454,117	-	37,100	158,968
Training	56,566	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	8,250

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	9,150	11,890	-	-
Organization	-	43,369	-	-
Equipment	392,002	59,624	-	-
Training	84,576	-	-	-
Exercise	-	25,500	-	-
M&A	25,564	10,670	-	-
Indirect Cost		62,695	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sonoma County	FY15	HSGP	574,546	574,546	-	-
Sonoma County	FY16	HSGP	581,227	581,227	-	-
Sonoma County	FY17	HSGP	579,726	-	-	579,726
Sonoma County	FY18	HSGP	574,325	-	-	574,325
HSGP Total			2,309,824	1,155,773		1,154,051
Sonoma county	FY18	EMPG	226,570	226,570	-	-
EMPG Total			226,570	226,570	-	-
Sonoma County Synagogue Center	FY17	CSNSGP	75,000	49,241	-	25,759
Congregation Beth Ami	FY17	CSNSGP	75,000	37,500	-	37,500
CSNSGP Total			150,000	86,741		63,259
Chabad of Sonoma County	FY17	NSGP	75,000	33,050	-	41,950
Congregation Beth Ami	FY18	NSGP	136,000	11,000	-	125,000
NSGP Total			211,000	44,050		166,950
Sonoma County Total			2,897,394	1,513,134		1,384,260

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	34,556	-	-	-
Organization	-	-	-	-
Equipment	511,263	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,727	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	3,000	-	-	-
Organization	-	-	-	-
Equipment	119,576	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	29,061	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	75,000	-	-	-
Organization	-	-	-	-
Equipment	475,740	-	31,400	86,741
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,986	-	1,650	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	215,242	-	-
Equipment	545,609	-	11,000	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	28,716	11,328	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Stanislaus County	FY15	HSGP	610,736	610,736		-
Stanislaus County	FY16	HSGP	617,995	617,995		-
Stanislaus County	FY17	HSGP	622,630	327,069		295,561
Stanislaus County	FY18	HSGP	626,201	-		626,201
HSGP Total			2,477,562	1,555,800		921,762
Stanislaus County	FY18	EMPG	237,122	237,122	-	-
EMPG Total			237,122	237,122	-	-
Congregation Beth Shalom of Modesto	FY17	CSNSGP	75,000	37,500		37,500
CSNSGP Total			75,000	37,500		37,500
Congregation Beth Shalom of Modesto	FY18	NSGP	75,000	37,500		37,500
NSGP Total			75,000	37,500		37,500
Stanislaus County Total			2,864,684	1,867,922		996,762

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	100,596	-	-	-
Organization	-	-	-	-
Equipment	422,169	-	-	-
Training	52,456	-	-	-
Exercise	5,000	-	-	-
M&A	30,538	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	57,454	-	-	-
Organization	-	-	-	-
Equipment	413,872	-	-	-
Training	115,770	-	-	-
Exercise	-	-	-	-
M&A	30,899	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	83,040	-	-	-
Organization	-	-	-	-
Equipment	386,021	-	-	37,500
Training	122,760	-	-	-
Exercise	-	-	-	-
M&A	30,899	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	82,837	-	-	-
Organization	-	237,122	-	-
Equipment	381,775	-	37,500	-
Training	130,690	-	-	-
Exercise	-	-	-	-
M&A	30,899	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sutter County	FY15	HSGP	172,501	172,394	107	-
Sutter County	FY16	HSGP	172,876	172,662	214	-
Sutter County	FY17	HSGP	171,880	53,659		118,221
Sutter County	FY18	HSGP	171,464	47,184		124,280
HSGP Total			688,721	445,899	321	242,501
Sutter County	FY18	EMPG	144,622	136,678	7,944	-
EMPG Total			144,622	136,678	7,944	-
Adventure Church of Yuba City	FY17	CSNSGP	75,000	27,216		47,784
CSNSGP Total			75,000	27,216		47,784
Sutter County Total			908,343	609,793	8,265	290,285

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	154,729	-	-	-
Training	9,147	-	-	-
Exercise	-	-	-	-
M&A	8,625	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	130,044	-	-	-
Training	34,216	-	-	-
Exercise	-	-	-	-
M&A	8,616	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	149,286	-	-	27,216
Training	14,000	-	-	-
Exercise	-	-	-	-
M&A	8,594	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	73,939	-	-
Equipment	145,409	58,494	-	-
Training	17,500	4,245	-	-
Exercise	-	-	-	-
M&A	8,555	-	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tehama County	FY15	HSGP	139,894	139,894		-
Tehama County	FY16	HSGP	140,616	140,607	9	-
Tehama County	FY17	HSGP	138,945	138,945		-
Tehama County	FY18	HSGP	138,529	-		138,529
HSGP Total			557,984	419,446	9	138,529
Tehama County	FY18	EMPG	137,923	82,353	55,570	-
EMPG Total			137,923	82,353	55,570	-
Tehama County Total			833,830	584,152	55,579	138,529

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	7,579	-	-	-
Equipment	132,315	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	7,579	-	-	-
Equipment	133,037	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	7,579	-	-	-
Equipment	131,366	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	7,579	60,322	-	-
Equipment	130,950	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost	-	22,031	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Trinity County	FY15	HSGP	88,533	88,533		-
Trinity County	FY16	HSGP	88,844	85,949	2,895	-
Trinity County	FY17	HSGP	88,617	37,070		51,547
Trinity County	FY18	HSGP	88,526	-		88,526
HSGP Total			354,520	211,552	2,895	140,073
Trinity County	FY18	EMPG	127,752	93,637	34,115	-
EMPG Total			127,752	93,637	34,115	-
Trinity County Total			482,272	305,189	37,010	140,073

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	88,533			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	88,844	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	88,617	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	72,203	-	-
Equipment	88,526	20,334	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-
Indirect Cost		1,100	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tulare County	FY15	HSGP	542,933	542,933		-
Tulare County	FY16	HSGP	546,478	546,478		-
Tulare County	FY17	HSGP	546,474	21,731		524,743
Tulare County	FY18	HSGP	547,046	-		547,046
HSGP Total			2,182,931	1,111,142	-	1,071,789
Tulare County	FY18	EMPG	221,021	221,021	-	-
EMPG Total			221,021	221,021	-	-
Tulare County Total			2,403,952	1,332,163	-	1,071,789

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	486,108	-	-	-
Training	30,972	-	-	-
Exercise	-	-	-	-
M&A	25,853	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	520,456	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	26,022	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	118,362	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	26,018	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	176,068	-	-
Equipment	465,725	42,388	-	-
Training	55,299	2,194	-	-
Exercise	-	-	-	-
M&A	26,022	-	-	-
Indirect Cost	-	371	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tuolumne County	FY15	HSGP	129,594	129,594		-
Tuolumne County	FY16	HSGP	130,429	130,429		-
Tuolumne County	FY17	HSGP	129,664	96,804		32,860
Tuolumne County	FY18	HSGP	129,304	-		129,304
Tuolumne Band of Me-Wuk Indians	FY16	HSGP	79,224	54,199	25,025	-
Tuolumne Band of Me-Wuk Indians	FY17	HSGP	62,751	-		62,751
HSGP Total			660,966	411,026	25,025	224,915
Tuolumne County	FY18	EMPG	136,046	136,046	-	-
EMPG Total			136,046	136,046	-	-
Tuolumne County Total			797,012	547,072	25,025	224,915

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	129,594	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	130,429	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	-	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	127,664	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	2,000	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	117,120	-	-
Equipment	127,664	3,213	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	2,000	2,000	-	-
Indirect Cost		13,713	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Ventura County	FY15	HSGP	933,538	933,538		-
Ventura County	FY16	HSGP	1,140,117	1,140,117		-
Ventura County	FY17	HSGP	1,031,718	-		1,031,718
Ventura County	FY18	HSGP	927,235	-		927,235
HSGP Total			4,032,608	2,073,655		1,958,953
Ventura County	FY18	EMPG	298,357	298,357	-	-
EMPG Total			298,357	298,357	-	-
Lamplighter Jewish Academy	FY18	NSGP	75,000	34,900		40,100
Chabad of Simi Valley	FY18	NSGP	75,000	66,506		8,494
NSGP Total			150,000	101,406		48,594
Ventura County Total			4,480,965	2,473,418		2,007,547

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	98,978	-	-	-
Organization	14,719	-	-	-
Equipment	580,272	-	-	-
Training	192,891	-	-	-
Exercise	-	-	-	-
M&A	46,677	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	154,719	-	-	-
Organization	4,937	-	-	-
Equipment	762,571	-	-	-
Training	170,885	-	-	-
Exercise	-	-	-	-
M&A	47,005	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	121,419	-	-	-
Organization	-	-	-	-
Equipment	448,713	-	-	-
Training	315,000	-	-	-
Exercise	-	-	-	-
M&A	46,586	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	100,000	53,840	-	-
Organization	-	138,259	-	-
Equipment	637,773	85,590	63,250	-
Training	143,100	1,251	-	-
Exercise	-	-	-	-
M&A	46,362	14,917	3,256	-
Indirect Cost	-	-	-	-
Maintenance and Sustainment	-	4,500	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yolo County	FY15	HSGP	285,193	285,193	-	-
Yolo County	FY16	HSGP	288,601	288,601	-	-
Yolo County	FY17	HSGP	293,725	-	-	293,725
Yolo County	FY18	HSGP	294,509	-	-	294,509
Yocha Dehe Winton Nation Fire Department	FY15	HSGP	89,381	89,381	-	-
Yocha Dehe Winton Nation Fire Department	FY16	HSGP	71,102	67,380	3,722	-
Yocha Dehe Winton Nation Fire Department	FY17	HSGP	93,200	-	-	93,200
HSGP Total			1,415,711	730,555	3,722	681,434
Yolo County	FY18	EMPG	169,651	169,651	-	-
EMPG Total			169,651	169,651	-	-
Yolo County Total			1,585,362	900,206	3,722	681,434

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	258,155	-	-	-
Training	987	-	-	-
Exercise	11,792	-	-	-
M&A	14,259	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	274,171	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	14,430	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	279,295	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	14,430	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	137,004	-	-
Equipment	276,583	-	-	-
Training	3,240	5,127	-	-
Exercise	-	-	-	-
M&A	14,686	8,482	-	-
Indirect Cost	-	3,616	-	-
Maintenance and Sustainment	-	15,422	-	-

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yuba County	FY15	HSGP	150,043	150,043		-
Yuba County	FY16	HSGP	150,565	150,565		-
Yuba County	FY17	HSGP	149,519	102,622		46,897
Yuba County	FY18	HSGP	149,132	23,000		126,132
HSGP Total			599,259	426,230	-	173,029
Yuba County	FY18	EMPG	140,080	140,080	-	-
EMPG Total			140,080	140,080	-	-
Yuba County Total			739,339	566,310	-	173,029

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	130,500	-	-	-
Training	12,043	-	-	-
Exercise	-	-	-	-
M&A	7,500	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	140,885	-	-	-
Training	2,152	-	-	-
Exercise	-	-	-	-
M&A	7,528	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	126,003	-	-	-
Training	16,041	-	-	-
Exercise	-	-	-	-
M&A	7,475	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	10,000	-	-
Organization	-	128,732	-	-
Equipment	116,656	-	-	-
Training	-	-	-	-
Exercise	25,000	-	-	-
M&A	7,476	-	-	-
Indirect Cost		1,348	-	-

Subrecipient	FY10	Grant	Obligated	Paid	Disencumbered	Balance
CA Commission on Peace Officer Standards & Training	FY16	HSGP	399,000	339,800	59,200	-
California Department of Food and Agriculture	FY15	HSGP	786,289	786,289	-	-
California Department of Food and Agriculture	FY16	HSGP	166,000	165,971	29	-
California Department of Food and Agriculture	FY17	HSGP	42,816	42,758	58	-
California Department of Forestry and Fire Protection	FY15	HSGP	105,297	105,297	-	-
California Department of Forestry and Fire Protection	FY16	HSGP	196,350	42,354	153,996	-
California Highway Patrol	FY15	HSGP	4,485,756	4,485,756	-	-
California Highway Patrol	FY17	HSGP	176,423	148,276	-	28,147
California Military Department	FY15	HSGP	99,175	99,175	-	-
California Military Department	FY16	HSGP	700,000	700,000	-	-
California Military Department	FY17	HSGP	300,000	300,000	-	-
The Regents of the University of CA, Davis	FY17	HSGP	200,000	200,000	-	-
University of California, Berkeley	FY17	HSGP	199,514	-	-	199,514
Chico State Enterprises	FY17	HSGP	115,092	58,908	-	56,184
The Regents of the University of CA, Davis	FY18	HSGP	998,750	-	-	998,750
California Volunteers	FY15	HSGP	204,000	204,000	-	-
California State Library	FY15	HSGP	83,701	83,701	-	-
California State Library	FY16	HSGP	167,200	167,200	-	-
California Exposition and State Fair	FY15	HSGP	1,148,000	1,148,000	-	-
California Exposition and State Fair	FY17	HSGP	664,000	200,000	-	464,000
California Emergency Medical Services Authority	FY17	HSGP	177,783	163,175	14,608	-
Employment Development Department	FY17	HSGP	200,000	185,650	14,350	-

California Department of Conservation	FY17	HSGP	199,648	197,966	1,682	-
California Department of Corrections and Rehabilitation	FY17	HSGP	132,594	73,529	59,065	-
California Department of Public Health (General)	FY17	HSGP	200,000	200,000	-	-
HSGP Total			12,147,388	10,097,805	302,988	1,746,595
Regents of the University of California at San Diego	FY18	CSNSGP	35,000	-	-	35,000
CSNSGP Total			35,000	-	-	35,000
State Agency Totals			12,182,388	10,097,805	302,988	1,781,595

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	368,104	-	-	-
Organization	-	-	-	-
Equipment	6,493,259	-	-	-
Training	3,351	-	-	-
Exercise	-	-	-	-
M&A	52,271	-	-	-

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	167,200	-	-	-
Organization	665,000	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-
M&A	35,000	-	-	-

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	195,160	-	-	-
Organization	285,000	-	-	-
Equipment	683,120	-	-	-
Training	73,529	-	-	-
Exercise	-	-	-	-
M&A	18,842	-	-	-

FY 2018	HSGP	EMPG	NSGP	CSNSGP
Planning	-	-	-	-
Organization	-	-	-	-
Equipment	-	-	-	-
Training	-	-	-	-
Exercise	-	-	-	-