

# Grants Summary Report

Homeland Security Grant Program (HSGP)  
Emergency Management Performance Grant (EMPG)  
Nonprofit Security Grant Program (NSGP)  
California State Nonprofit Security Grant Program (CSNSGP)

**July - September 2019**



# Program Narratives

## Homeland Security Grant Program (HSGP)

The Homeland Security Grant Program (HSGP) is established from Section 2002 of the Homeland Security Act of 2002 and focuses on supporting investments that improve the ability of local units of government, tribes, and urban areas to prevent terrorist acts and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States. The three areas of funding within HSGP utilize the National Preparedness System as the foundation to which core capabilities are built, sustained, and delivered: State Homeland Security Grant Program (SHSP), Urban Area Security Initiative (UASI), and Operation Stonegarden (OPSG).

Risk methodology is used to determine HSGP allocations by establishing the relative risk of terrorism to people, critical infrastructure, and economic security, and focuses on three elements: threat, vulnerability, and consequence. Funds are passed down from the State to local jurisdictions, including tribes and urban areas, where a working group is responsible for determining their jurisdictional funding priorities.

Allowable investments made in support of the HSGP priorities, as well as other capability-enhancing projects, must have a nexus to terrorism preparedness and fall into the categories of planning, organization, exercises, training, or equipment aligned to identified gaps in a capability. These investments support a wide array of public safety and emergency management disciplines, including public health, urban search and rescue, intelligence and information sharing and analysis, mass care services, explosive ordinance disposal, and hazardous materials handling.

## Emergency Management Performance Grant (EMPG)

The purpose of the EMPG Program is to provide federal grants to States to assist State, local, territorial, and tribal governments in preparing for all hazards, as authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended (42 U.S.C. §§ 5121 et seq.) and Section 662 of the Post Katrina Emergency Management Reform Act of 2006, as amended (6 U.S.C. § 762). Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.

The federal government, through the EMPG Program, provides necessary direction, coordination, and guidance, and provides necessary assistance, as authorized in this title, to support a comprehensive all hazards emergency preparedness system. EMPG provides Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support implementation of the National Preparedness System and the National Preparedness Goal (the Goal) of a secure and resilient Nation. Among the five basic homeland security missions noted in the DHS Quadrennial Homeland Security Review, EMPG supports the goal to Strengthen National Preparedness and Resilience.

EMPG funding enables state, local, and tribal governments to prepare for all hazards through planning, training, exercises, and developing professional expertise. It also supports response capabilities, emergency operations centers, mutual aid agreements, and public outreach campaigns, as well as community alert and warning notification systems.

# Program Narratives

## Nonprofit Security Grant Program (NSGP)

The goal of this grant is to integrate the preparedness activities of nonprofit organizations that are at high risk of a terrorist attack due to their ideology, beliefs, or mission with broader state and local preparedness efforts. Nonprofit organizations that are 501c3 organizations may apply thru Cal OES for funding for : Physical Security Enhancement Equipment, Inspection and Screening Systems, Contracted Security, Exercise, Planning and Training. In 2019 and 2018. US Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) has made \$60 million dollars available nationwide. This grant funding has been available each year since 2005. DHS/FEMA establishes the scoring criteria and determines which organizations are awarded.

## California State Nonprofit Security Grant Program (CSNSGP)

The purpose of the CSNSGP is to provide funding support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk for violent attacks and hate crimes due to ideology, beliefs, or mission. This funding is restricted to California nonprofit organizations that are described under Section 501(c)(3) of the Internal Revenue Code of 1986 (IRC) and exempt from tax under Section 501(a) of such code. This is a competitive Program; therefore, scoring criteria have been established and funding will be awarded to the top-scoring applications until all allocated funding is awarded. Applications will be recommended for funding based on the threat, vulnerability, and consequence faced by a specific facility/location. Allowable costs are focused on target hardening and physical security enhancements, contracted security, planning, exercise and training.

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alameda County	FY15	HSGP	1,677,315	1,677,315		-
Alameda County	FY16	HSGP	1,701,616	1,701,616		-
Alameda County	FY17	HSGP	1,719,076	264,304		1,454,772
Alameda County	FY18	HSGP	1,721,986	62,923		1,659,063
<b>HSGP Total</b>			<b>6,819,993</b>	<b>3,706,158</b>	<b>-</b>	<b>3,113,835</b>
Alameda County	FY18	EMPG	460,021	460,021		-
<b>EMPG Total</b>			<b>460,021</b>	<b>460,021</b>	<b>-</b>	<b>-</b>
Chabad Jewish Student Center at Berkeley	FY15	NSGP	75,000	75,000		-
Saint Antonious Coptic Orthodox Church	FY15	NSGP	75,000	75,000		-
Jewish Community Center of the Greater East Bay	FY15	NSGP	774,226	-		774,226
Chabad of The Tri Valley	FY17	NSGP	75,000	33,687		41,313
<b>NSGP Total</b>			<b>999,226</b>	<b>183,687</b>	<b>-</b>	<b>815,539</b>
Congregation Netivot Shalom	FY17	CSNSGP	40,983	6,000		34,983
<b>CSNSGP Total</b>			<b>40,983</b>	<b>6,000</b>		<b>34,983</b>
<b>Alameda County Total</b>			<b>8,320,223</b>	<b>4,355,866</b>	<b>-</b>	<b>3,964,357</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	180,926			
Organization	-			
Equipment	1,369,609		146,250	
Training	40,430			
Exercise	2,484			
M&A	83,866		3,750	
<b>Total</b>	<b>1,677,315</b>			
<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	229,240			
Organization	-			
Equipment	1,318,294			
Training	69,002			
Exercise	-			
M&A	85,080			
<b>Total</b>	<b>1,701,616</b>			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	214,000			
Organization				
Equipment	1,419,123		32,000	6,000
Training				
Exercise				
M&A	85,953		1,687	
<b>Total</b>	<b>1,719,076</b>			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	150,000			
Organization		446,747		
Equipment	1,485,887	13,274		
Training				
Exercise				
M&A	86,099			
<b>Total</b>	<b>1,721,986</b>			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Alpine County	FY15	HSGP	76,099	76,099		-
Alpine County	FY16	HSGP	76,144	76,144		-
Alpine County	FY17	HSGP	76,150	76,150		-
Alpine County	FY18	HSGP	76,145	-		76,145
<b>HSGP Total</b>			<b>304,538</b>	<b>228,393</b>	<b>-</b>	<b>76,145</b>
Alpine County	FY18	EMPG	125,233	125,233		-
<b>EMPG Total</b>			<b>125,233</b>	<b>125,233</b>	<b>-</b>	<b>-</b>
<b>Alpine County Total</b>			<b>429,771</b>	<b>353,626</b>	<b>-</b>	<b>76,145</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	76,099			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	76,144			
Training	-			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	76,150			
Training	-			
Exercise	-			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	36,228		
Equipment	76,145	78,763		
Training	-	2,175		
Exercise	-			
M&A	-			
		4,224		
		3,843		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Amador County	FY15	HSGP	111,819	111,819		-
Amador County	FY16	HSGP	112,042	112,042		-
Amador County	FY17	HSGP	113,352	-		113,352
Amador County	FY18	HSGP	112,791	-		112,791
<b>HSGP Total</b>			<b>450,004</b>	<b>223,861</b>		<b>226,143</b>
Amador County	FY18	EMPG	132,687	92,920	39,767	-
<b>EMPG Total</b>			<b>132,687</b>	<b>92,920</b>	<b>39,767</b>	<b>-</b>
<b>Amador County Total</b>			<b>582,691</b>	<b>316,781</b>	<b>39,767</b>	<b>226,143</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	111,819			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	1,217			
Organization	-			
Equipment	96,561			
Training	2,780			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	87,352			
Organization	-			
Equipment	26,000			
Training	-			
Exercise	-			
M&A	-			

FY 2018	HSGP	EMPG	NSGP	CSNSGP
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Planning	46,489			
Organization	-	92,786		
Equipment	64,950			
Training	1,352	134		
Exercise	-			



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Butte County	FY15	HSGP	301,423	301,423		-
Butte County	FY16	HSGP	303,831	303,831		-
Butte County	FY17	HSGP	301,227	79,450		221,777
Butte County	FY18	HSGP	300,809	19,442		281,367
<b>EMPG Total</b>			<b>1,207,290</b>	<b>704,146</b>		<b>503,144</b>
Butte County	FY18	EMPG	170,933	170,933		-
<b>EMPG Total</b>			<b>170,933</b>	<b>170,933</b>		<b>-</b>
<b>Butte County Total</b>			<b>1,378,223</b>	<b>875,079</b>		<b>503,144</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	6,451			
Organization	-			
Equipment	265,931			
Training	9,788			
Exercise	12,363			
M&A	6,890			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	285,042			
Training	15,535			
Exercise	-			
M&A	3,254			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	5,000			
Organization	-			
Equipment	265,272			
Training	16,000			
Exercise	-			
M&A	14,955			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	1,044		
Organization	-	137,590		
Equipment	285,782			
Training	-			
Exercise	-			
M&A	15,027			
		32,299		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Calaveras County	FY15	HSGP	116,727	116,727		-
Calaveras County	FY16	HSGP	121,586	121,167		419
Calaveras County	FY17	HSGP	120,133	-		120,133
Calaveras County	FY18	HSGP	119,798	-		119,798
<b>HSGP Total</b>			<b>478,244</b>	<b>237,894</b>		<b>240,350</b>
Calaveras County	FY18	EMPG	134,112	134,112		-
<b>EMPG Total</b>			<b>134,112</b>	<b>134,112</b>		<b>-</b>
<b>Calaveras County Total</b>			<b>612,356</b>	<b>372,006</b>		<b>240,350</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	120,475			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	121,586			
Training	-			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	120,133			
Training	-			
Exercise	-			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	91,112		
Equipment	119,798	6,000		
Training	-	37,000		
Exercise	-			
M&A	-			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Colusa County	FY15	HSGP	97,060	97,060		-
Colusa County	FY16	HSGP	97,151	97,151		-
Colusa County	FY17	HSGP	97,026	-		97,026
Colusa County	FY18	HSGP	96,922	-		96,922
<b>HSGP Total</b>			<b>388,159</b>	<b>194,211</b>		<b>193,948</b>
Colusa County	FY18	EMPG	129,459	85,242	44,217	-
<b>EMPG Total</b>			<b>129,459</b>	<b>85,242</b>	<b>44,217</b>	<b>-</b>
<b>Colusa County Total</b>			<b>517,618</b>	<b>279,453</b>	<b>44,217</b>	<b>193,948</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	92,207			
Training	-			
Exercise	-			
M&A	4,853			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	92,293			
Training	-			
Exercise	-			
M&A	4,858			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	92,176			
Training	-			
Exercise	-			
M&A	4,850			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	80,712		
Equipment	92,122			
Training	-			
Exercise	-			
M&A	4,800	2,265		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Contra Costa County	FY15	HSGP	954,082	954,082		-
Contra Costa County	FY16	HSGP	1,200,036	1,200,036		-
Contra Costa County	FY17	HSGP	1,213,625	328,393		885,232
Contra Costa County	FY18	HSGP	1,215,214	-		1,215,214
<b>HSGP Total</b>			<b>4,582,957</b>	<b>2,482,511</b>		<b>2,100,446</b>
Contra Costa County	FY18	EMPG	356,936	307,986	48,950	-
<b>EMPG Total</b>			<b>356,936</b>	<b>307,986</b>	<b>48,950</b>	<b>-</b>
Costa	FY17	NSGP	59,105	49,360		9,745
Chabad of the Delta	FY17	NSGP	75,000	35,762		39,238
Temple Isaiah of Contra Costa County	FY18	NSGP	137,500	-		137,500
<b>NSGP Total</b>			<b>271,605</b>	<b>85,122</b>		<b>186,483</b>
<b>Contra Costa County Total</b>			<b>5,211,498</b>	<b>2,875,619</b>	<b>48,950</b>	<b>2,286,929</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	810,411			
Training	312,576			
Exercise	-			
M&A	59,100			
<b>Total</b>	<b>1,182,087</b>			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	1,107,903			
Training	32,133			
Exercise	-			
M&A	60,000			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	185,000			
Organization	-			
Equipment	797,309		83,360	
Training	171,316			

Exercise	-		
M&A	60,000		1,762

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	233,193		
Equipment	1,102,375	52,610		
Training	52,839			
Exercise	-			
M&A	60,000			



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Del Norte County	FY15	HSGP	103,651	103,637		14
Del Norte County	FY16	HSGP	103,594	103,594		-
Del Norte County	FY17	HSGP	102,103	-		102,103
Elk Valley Rancheria, California	FY16	HSGP	94,478	94,478		-
Elk Valley Rancheria, California	FY17	HSGP	71,203	-		71,203
<b>HSGP Total</b>			<b>475,029</b>	<b>301,709</b>		<b>173,320</b>
Del Norte County	FY18	EMPG	130,493	107,566	22,927	-
<b>EMPG Total</b>			<b>130,493</b>	<b>107,566</b>	<b>22,927</b>	<b>-</b>
<b>Del Norte County Total</b>			<b>605,522</b>	<b>409,275</b>	<b>22,927</b>	<b>173,320</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
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Planning				
Organization				
Equipment	103,637			
Training				
Exercise				
M&A				

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
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Planning	87,346			
Organization				
Equipment	82,857			
Training	9,710			
Exercise				
M&A	2,548			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
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Planning	51,353			
Organization				
Equipment	121,953			
Training				
Exercise				
M&A				

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
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Planning

Organization

20,818

Equipment

86,748

Training

Exercise

M&A

<b>Applicant</b>	<b>FY</b>	<b>Grant</b>	<b>Obligated</b>	<b>Paid</b>	<b>Disencumbered</b>	<b>Balance</b>
El Dorado County	FY15	HSGP	260,772	260,772		-
El Dorado County	FY16	HSGP	263,633	259,174		4,459
El Dorado County	FY17	HSGP	259,918	51,881		208,037
El Dorado County	FY18	HSGP	261,899	-		261,899
<b>HSGP Total</b>			<b>1,046,222</b>	<b>571,827</b>		<b>474,395</b>
El Dorado county	FY18	EMPG	163,018	163,018		-
<b>EMPG Total</b>			<b>163,018</b>	<b>163,018</b>		-
<b>El Dorado County Total</b>			<b>1,209,240</b>	<b>734,845</b>		<b>474,395</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	254,767			
Training	6,006			
Exercise	-			
M&A	-			

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	240,463			
Training	9,990			
Exercise	-			
M&A	13,180			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	14,800			
Organization	-			
Equipment	227,122			
Training	5,000			
Exercise	-			
M&A	12,996			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	163,018		
Equipment	234,500			
Training	24,500			
Exercise	-			
M&A	2,899			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Fresno County	FY15	HSGP	1,056,257	1,056,257		-
Fresno County	FY16	HSGP	1,066,838	1,064,374		2,464
Fresno County	FY17	HSGP	1,070,199	-		1,070,199
Fresno County	FY18	HSGP	1,074,211	-		1,074,211
<b>HSGP Total</b>			<b>4,267,505</b>	<b>2,120,631</b>		<b>2,146,874</b>
Fresno County	FY18	EMPG	328,254	328,254		-
<b>EMPG Total</b>			<b>328,254</b>	<b>328,254</b>		<b>-</b>
<b>Fresno County Total</b>			<b>4,595,759</b>	<b>2,448,885</b>		<b>2,146,874</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	974,871			
Training	26,667			
Exercise	-			
M&A	52,842			
Indirect cost	2,468			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	15,000			
Organization	-			
Equipment	931,459			
Training	62,250			
Exercise	-			
M&A	52,845			
Indirect cost	5,284			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	25,000			
Equipment	980,073			
Training	7,000			
Exercise	-			
M&A	52,842			
Indirect cost	5,284			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	25,000	257,749		
Equipment	981,085			
Training	10,000	5,000		
Exercise	-			
M&A	52,842			
Indirect cost	5,284	35,740		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Glenn County	FY15	HSGP	103,645	103,645		-
Glenn County	FY16	HSGP	104,305	104,305		-
Glenn County	FY17	HSGP	103,709	-		103,709
Glenn County	FY18	HSGP	103,567	-		103,567
<b>HSGP Total</b>			<b>415,226</b>	<b>207,950</b>		<b>207,276</b>
Glenn County	FY18	EMPG	130,811	130,811		-
<b>EMPG Total</b>			<b>130,811</b>	<b>130,811</b>		<b>-</b>
<b>Glenn County Total</b>			<b>546,037</b>	<b>338,761</b>		<b>207,276</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	103,645			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	8,039			
Equipment	80,766			
Training	15,500			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	103,709			

Training	-
Exercise	-
M&A	-

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
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Planning	-			
Organization	-	112,471		
Equipment	103,567	18,340		
Training	-			
Exercise	-			
M&A	-			



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Humboldt County	FY15	HSGP	212,135	212,135		-
Humboldt County	FY16	HSGP	212,099	212,099		-
Humboldt County	FY17	HSGP	211,846	89,425		122,421
Humboldt County	FY18	HSGP	209,919	-		209,919
Blue Lake Rancheria	FY17	HSGP	100,000	-		100,000
<b>HSGP Total</b>			<b>945,999</b>	<b>513,659</b>		<b>432,340</b>
Blue Lake Rancheria	FY18	EMPG	198,212	33,358	164,854	-
Humboldt County	FY18	EMPG	152,445	152,445		-
<b>EMPG Total</b>			<b>198,212</b>	<b>33,358</b>	<b>164,854</b>	<b>-</b>
<b>Humboldt County Total</b>			<b>1,144,211</b>	<b>547,017</b>	<b>164,854</b>	<b>432,340</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	4,347			
Organization	-			
Equipment	178,757			
Training	14,210			
Exercise	4,214			
M&A	10,607			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	3,475			
Organization	-			
Equipment	190,085			
Training	7,943			
Exercise	-			
M&A	10,605			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	178,079			
Training	23,175			
Exercise	-			
M&A	10,592			

























































Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Merced County	FY15	HSGP	344,816	344,816		-
Merced County	FY16	HSGP	403,583	403,583		-
Merced County	FY17	HSGP	349,451	155,063		194,388
Merced County	FY18	HSGP	352,748	5,400		347,348
<b>HSGP Total</b>			<b>1,450,598</b>	<b>908,862</b>		<b>541,736</b>
Merced County	FY18	EMPG	181,498	181,498		-
<b>EMPG Total</b>			<b>181,498</b>	<b>181,498</b>		<b>-</b>
<b>Merced County Total</b>			<b>1,813,594</b>	<b>1,271,858</b>		<b>541,736</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	31,856			
Organization	-			
Equipment	295,538			
Training	17,422			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	89,066			
Organization	-			
Equipment	303,517			
Training	11,000			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	49,800			
Organization	-			
Equipment	293,651			
Training	6,000			
Exercise	-			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	346,748			
Training	6,000			
Exercise	-			
M&A	-			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Modoc County	FY15	HSGP	84,367	84,367		-
Modoc County	FY16	HSGP	84,588	84,588		-
Modoc County	FY17	HSGP	84,573	84,107		466
<b>HSGP Total</b>			<b>253,528</b>	<b>253,062</b>		<b>466</b>
Modoc County	FY18	EMPG	126,940	126,940		-
<b>EMPG Total</b>			<b>126,940</b>	<b>126,940</b>		<b>-</b>
<b>Modoc County Total</b>			<b>507,408</b>	<b>506,942</b>		<b>466</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	9,028			
Organization				
Equipment	53,339			
Training	6,800			
Exercise				
M&A				

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	13,288			
Organization	25,204			
Equipment	31,568			
Training	12,600			
Exercise	1,928			
M&A				

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning				
Organization				
Equipment				
Training				
Exercise				
M&A				

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
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Planning

Organization

126,940

Equipment

Training

Exercise

M&A

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Mono County	FY15	HSGP	89,404	89,404		-
Mono County	FY16	HSGP	89,990	89,752		238
Mono County	FY17	HSGP	88,702	88,702		-
Mono County	FY18	HSGP	88,712	-		88,712
<b>HSGP Total</b>			<b>356,808</b>	<b>267,858</b>		<b>88,950</b>
Mono County	FY18	EMPG	127,789	124,750	3,039	-
<b>EMPG Total</b>			<b>127,789</b>	<b>124,750</b>	<b>3,039</b>	<b>-</b>
<b>Mono County Total</b>			<b>612,386</b>	<b>517,358</b>	<b>3,039</b>	<b>88,950</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning  
 Organization  
 Equipment 89,404  
 Training  
 Exercise  
 M&A

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning  
 Organization  
 Equipment 89,752  
 Training  
 Exercise  
 M&A

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning  
 Organization  
 Equipment 88,702  
 Training  
 Exercise  
 M&A

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
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Planning

Organization

Equipment 88,712

Training

Exercise

M&A



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Monterey County	FY15	HSGP	508,621	508,621		-
Monterey County	FY16	HSGP	508,963	508,963		-
Monterey County	FY17	HSGP	517,020	393,986		123,034
Monterey County	FY18	HSGP	514,752	326,656		188,096
<b>HSGP Total</b>			<b>2,049,356</b>	<b>1,738,226</b>		<b>311,130</b>
Monterey County	FY18	EMPG	214,452	214,452		-
<b>EMPG Total</b>			<b>214,452</b>	<b>214,452</b>		<b>-</b>
<b>Monterey County Total</b>			<b>2,478,260</b>	<b>2,167,130</b>		<b>311,130</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	329,989			
Training	104,553			
Exercise	48,648			
M&A	25,431			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	345,505			
Training	124,245			
Exercise	13,765			
M&A	25,448			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	364,414			
Training	73,830			
Exercise	52,925			
M&A	25,851			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	214,452		
Equipment	319,395			
Training	149,620			
Exercise	20,000			
M&A	25,737			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Napa County	FY15	HSGP	210,041	210,041		-
Napa County	FY16	HSGP	218,183	209,821		8,362
Napa County	FY17	HSGP	217,297	63,896		153,401
Napa County	FY18	HSGP	215,169	1,947		213,222
<b>HSGP Total</b>			<b>860,690</b>	<b>485,705</b>		<b>374,985</b>
Napa County	FY18	EMPG	153,512	136,554	16,958	-
<b>EMPG Total</b>			<b>153,512</b>	<b>136,554</b>	<b>16,958</b>	<b>-</b>
<b>Napa County Total</b>			<b>1,167,714</b>	<b>758,813</b>	<b>16,958</b>	<b>374,985</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	205,986			
Training	-			
Exercise	-			
M&A	10,841			
<b>Total</b>	<b>216,827</b>			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	3,468			
Organization	-			
Equipment	155,005			
Training	4,600			
Exercise	44,450			
M&A	10,660			
<b>Total</b>	<b>218,183</b>			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	110,455			
Organization	-			
Equipment	96,842			
Training	-			
Exercise	-			
M&A	10,000			
<b>Total</b>	<b>217,297</b>			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	15,000			
Organization	-	6,142		
Equipment	189,411	62,034		
Training	-			
Exercise	-	68,378		
M&A	10,758			
<b>Total</b>	<b>215,169</b>			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Nevada County	FY15	HSGP	174,021	174,021		-
Nevada County	FY16	HSGP	175,166	172,240		2,926
Nevada County	FY17	HSGP	173,751	116,887		56,864
Nevada County	FY18	HSGP	173,366	-		173,366
<b>HSGP Total</b>			<b>696,304</b>	<b>463,148</b>		<b>233,156</b>
Nevada County	FY18	EMPG	145,009	145,009		-
<b>EMPG Total</b>			<b>145,009</b>	<b>145,009</b>		<b>-</b>
<b>Nevada County Total</b>			<b>986,322</b>	<b>753,166</b>		<b>233,156</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	1,156			
Organization	-			
Equipment	144,062			
Training	21,933			
Exercise	-			
M&A	6,870			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	4,708			
Equipment	138,850			
Training	25,568			
Exercise	-			
M&A	3,114			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	100,018			
Training	16,433			
Exercise	436			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	122,009		
Equipment	-			
Training	-			
Exercise	-			
M&A	-			
		15,000		
		8,000		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Orange County	FY15	HSGP	3,246,513	3,246,513		-
Orange County	FY16	HSGP	3,285,915	3,285,915		-
Orange County	FY17	HSGP	3,266,534	2,317,919		948,615
Orange County	FY18	HSGP	3,270,462	-		3,270,462
Orange County Human Relations Council	FY16	HSGP	63,200	63,200		-
Orange County Human Relations Council	FY17	HSGP	61,800	-		61,800
Anaheim/Santa Ana (SUASI)	FY15	HSGP	4,965,000	4,034,539		930,461
Anaheim/Santa Ana (SUASI)	FY15	HSGP	4,965,000	4,965,000		-
Anaheim/Santa Ana (SUASI)	FY16	HSGP	5,059,000	4,603,324		455,676
Anaheim/Santa Ana (SUASI)	FY17	HSGP	4,909,000	90,198		4,818,802
Anaheim/Santa Ana (SUASI)	FY18	HSGP	4,850,000	-		4,850,000
<b>HSGP Total</b>			<b>37,942,424</b>	<b>22,606,608</b>		<b>15,335,816</b>
Orange County	FY18	EMPG	775,004	775,004		-
<b>EMPG Total</b>			<b>775,004</b>	<b>775,004</b>		<b>-</b>
Congregation Shir Ha-Ma'a lot	FY17	CSNSGP	75,000	75,000		-
Archangel Michael Coptic Orthodox Church	FY17	CSNSGP	75,000	30,000		45,000
Saint Verena Coptic Orthodox Church	FY17	CSNSGP	75,000	75,000		-
Saint Mary and Saint Verena Coptic Orthodox Church	FY17	CSNSGP	75,000	31,114		43,886
Saint Pope Kerollos VI Coptic Orthodox Church	FY17	CSNSGP	75,000	68,620		6,380
<b>CSNSGP Total</b>			<b>375,000</b>	<b>279,734</b>		<b>95,266</b>

South Coast Reconstructionist Havurah University Synagogue	FY15	NSGP	75,000	75,000		-
Chabad of Irvine	FY15	NSGP	75,000	75,000		-
Congregation B'nai Israel Tustin	FY17	NSGP	74,429	25,229		49,200
Jewish Home for the Aging of Orange County	FY17	NSGP	74,265	74,265		-
Chabad Jewish Center of Mission Viego	FY17	NSGP	75,000	37,500		37,500
Jewish Federation and Family Services of Orange County	FY17	NSGP	75,000	75,000		-
North County Chabad Center	FY17	NSGP	75,000	37,500		37,500
Calvary Church of Santa Ana, Inc.	FY18	NSGP	150,000	-		150,000
Chabad Jewish Center of S Clemente Inc.	FY18	NSGP	100,000	-		100,000
Chabad of West Orange County	FY18	NSGP	100,000	-		100,000
Congregation B'nai Israel	FY18	NSGP	149,605	-		149,605
Congregation Shir Ha-Ma'a lot	FY18	NSGP	150,000	75,000		75,000
Newport Jewish Center	FY18	NSGP	150,000	-		150,000
Beth Jacob Congregation of Irvine	FY18	NSGP	150,000	105,860		44,140
<b>NSGP Total</b>			<b>1,473,299</b>	<b>580,354</b>		<b>892,945</b>
<b>Orange County Total</b>			<b>40,565,727</b>	<b>24,241,700</b>		<b>17,099,031</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	1,461,924			
Organization	405,013			
Equipment	881,591		142,500	
Training	335,660			
Exercise	-			
M&A	162,325		7,500	



<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	1,529,974			
Organization	428,000			
Equipment	998,849			
Training	164,797			
Exercise	-			
M&A	164,295			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	1,503,030			
Organization	463,790			
Equipment	1,043,351		241,994	27,734
Training	93,038			
Exercise	-			
M&A	163,325			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	1,633,030	257,277		
Organization	420,000	242,067		
Equipment	900,179	168,129	180,860	
Training	153,928	28,076		
Exercise	-			
M&A	163,325	38,750		
Indirect Cost		40,705		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Placer County	FY15	HSGP	447,878	447,878		-
Placer County	FY16	HSGP	451,879	399,176		52,703
Placer County	FY17	HSGP	628,539	379,525		249,014
Placer County	FY18	HSGP	461,431	154,891		306,540
<b>HSGP Total</b>			<b>1,989,727</b>	<b>1,381,470</b>		<b>608,257</b>
Placer County	FY18	EMPG	203,606	203,606		-
<b>EMPG Total</b>			<b>203,606</b>	<b>203,606</b>		<b>-</b>
Jewish Community Center Chabad of Roseville Inc.	FY18	NSGP	150,000	75,000		75,000
<b>NSGP Total</b>			<b>150,000</b>	<b>75,000</b>		<b>75,000</b>
<b>Placer County Total</b>			<b>2,546,939</b>	<b>1,938,682</b>		<b>683,257</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	73,655			
Organization	-			
Equipment	259,057			
Training	56,139			
Exercise	36,950			
M&A	22,077			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	5,972			
Organization	-			
Equipment	356,014			
Training	39,249			
Exercise	28,050			
M&A	22,594			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	14,323			
Organization	-			
Equipment	338,373			
Training	1,388			
Exercise	13,446			
M&A	11,995			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	152,632		
Equipment	143,870		71,250	
Training	8,940			
Exercise	-			
M&A	2,081		3,750	
		19,255		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Plumas County	FY15	HSGP	94,307	94,307		-
Plumas County	FY16	HSGP	94,953	94,934		19
Plumas County	FY17	HSGP	94,804	32,367		62,437
Plumas County	FY18	HSGP	94,616	-		94,616
<b>HSGP Total</b>			<b>378,680</b>	<b>221,608</b>		<b>157,072</b>
Plumas County	FY18	EMPG	128,990	128,990		-
<b>EMPG Total</b>			<b>128,990</b>	<b>128,990</b>		<b>-</b>
<b>Plumas County Total</b>			<b>636,660</b>	<b>479,588</b>		<b>157,072</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	94,307			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	94,934			
Training	-			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	32,367			
Training	-			
Exercise	-			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	128,990		
Equipment	-			
Training	-			
Exercise	-			
M&A	-			

<b>Subrecipient</b>	<b>FY</b>	<b>Grant</b>	<b>Obligated</b>	<b>Paid</b>	<b>Disencumbered</b>	<b>Balance</b>
Riverside County	FY15	HSGP	2,397,083	2,397,083		-
Riverside County	FY16	HSGP	2,429,835	2,428,278		1,557
Riverside County	FY17	HSGP	2,457,924	545,295		1,912,629
Riverside County	FY18	HSGP	2,471,724	-		2,471,724
Riverside, City of	FY15	HSGP	2,400,000	2,400,000		-
Riverside, City of	FY16	HSGP	2,369,600	2,353,123		16,477
Riverside, City of	FY17	HSGP	2,369,600	168,594		2,201,006
Riverside, City of	FY18	HSGP	2,481,000	-		2,481,000
Riverside County - Sheriff's Department	FY15	HSGP	499,953	499,953		-
Riverside County - Sheriff's Department	FY16	HSGP	400,000	-		400,000
Torres Martinez Desert Cahuilla Indians	FY15	HSGP	100,000	100,000		-
Morongo Band of Mission Indians	FY15	HSGP	90,828	90,828		-
Morongo Band of Mission Indians	FY16	HSGP	53,249	53,249		-
Pechanga Band of Luiseno Indians	FY15	HSGP	68,734	68,729		5
Pechanga Band of Luiseno Indians	FY17	HSGP	62,751	62,751		-
Twenty-Nine Palms Band of Mission Indians	FY16	HSGP	55,894	55,894		-
Twenty-Nine Palms Band of Mission Indians	FY17	HSGP	61,000	-		61,000
California Multi-Agency Support Services	FY15	HSGP	78,358	78,358		-
<b>HSGP Total</b>			<b>20,847,533</b>	<b>11,302,135</b>		<b>9,545,398</b>
Riverside County	FY18	EMPG	612,529	556,559	55,970	-
<b>EMPG Total</b>			<b>612,529</b>	<b>556,559</b>	<b>55,970</b>	<b>-</b>
Church 212, Inc.	FY17	CSNSGP	56,491	-		56,491
<b>CSNSGP Total</b>			<b>56,491</b>	<b>-</b>		<b>56,491</b>
<b>Riverside County Total</b>			<b>21,516,553</b>	<b>11,858,694</b>	<b>55,970</b>	<b>9,601,889</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	279,021			
Organization	829,993			
Equipment	2,851,440			
Training	561,844			
Exercise	42,802			
M&A	231,535			

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	377,618			
Organization	514,898			
Equipment	3,006,501			
Training	535,096			
Exercise	42,802			
M&A	231,680			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	388,521			
Organization	665,798			
Equipment	2,882,630			
Training	527,813			
Exercise	39,771			
M&A	239,971			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	303,918			
Organization	454,730	240,558		
Equipment	3,082,600	204,627		
Training	783,278	32,730		
Exercise	20,500			
M&A	243,396	25,828		
Indirect Cost		19,000		
Maintenance and Sustainment		33,816		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sacramento County	FY15	HSGP	1,556,272	1,556,272		-
Sacramento County	FY16	HSGP	1,575,474	1,575,474		-
Sacramento County	FY17	HSGP	1,588,589	597,028		991,561
Sacramento County	FY18	HSGP	1,592,326	-		1,592,326
Sacramento County Sheriff's Department	FY15	HSGP	2,565,000	2,565,000		-
Sacramento County Sheriff's Department	FY16	HSGP	2,565,000	2,565,000		-
California Fire Fighters Apprenticeship Training Program	FY16	HSGP	350,000	348,054		1,946
Sacramento Metropolitan Fire District	FY15	HSGP	169,880	169,880		-
Sacramento, City of	FY16	HSGP	2,369,600	2,369,600		-
Sacramento, City of	FY17	HSGP	2,369,600	-		2,369,600
<b>HSGP Total</b>			<b>16,701,741</b>	<b>11,746,308</b>		<b>4,955,433</b>
Sacramento County	FY18	EMPG	433,646	433,646		-
<b>EMPG Total</b>			<b>433,646</b>	<b>433,646</b>		<b>-</b>
Congregation B'nai Israel	FY17	CSNSGP	75,000	37,885		37,115
Destiny Church of Sacramento	FY17	CSNSGP	68,250	29,550		38,700
<b>CSNSGP Total</b>			<b>75,000</b>	<b>37,885</b>		<b>37,115</b>
Shalom School	FY17	NSGP	40,860	4,693		36,167
Temple or Rishon Sunrise Jewish Congregation	FY17	NSGP	75,000	67,387		7,613
Harmony Missionary Baptist Church of Sacramento, Inc	FY17	NSGP	63,000	30,440		32,560
River City Christian	FY18	NSGP	132,000	70,839		61,161
Temple or Rishon Sunrise Jewish Congregation	FY18	NSGP	125,000	7,595		117,405
Congregation B'nai Israel	FY18	NSGP	115,490	-		115,490
Mt. Calvery Baptist Church of Del Paso Heights	FY18	NSGP	73,500	-		73,500
<b>NSGP Total</b>			<b>551,350</b>	<b>180,954</b>		<b>443,896</b>
<b>Sacramento County Total</b>			<b>17,761,737</b>	<b>12,398,793</b>		<b>5,436,444</b>



<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	357,534			
Organization	432,190			
Equipment	630,634			
Training	109,014			
Exercise	269,000			
M&A	-			

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	237,170			
Organization	371,267			
Equipment	832,867			
Training	99,597			
Exercise	28,250			
M&A	5,323			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	30,900			
Organization	381,410			
Equipment	989,077		101,080	65,885
Training	-			
Exercise	-			
M&A	12,506		1,440	1,550

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	113,210			
Organization	422,147	433,646		
Equipment	811,842		78,434	
Training	123,198			
Exercise	42,500			
M&A	79,429			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Benito County	FY15	HSGP	133,580	133,580		-
San Benito County	FY16	HSGP	134,517	134,517		-
San Benito County	FY17	HSGP	131,810	-		131,810
San Benito County	FY18	HSGP	131,634	-		131,634
<b>HSGP Total</b>			<b>531,541</b>	<b>268,097</b>		<b>263,444</b>
San Benito County	FY18	EMPG	136,520	136,520		-
<b>EMPG Total</b>			<b>136,520</b>	<b>136,520</b>		-
<b>San Benito County Total</b>			<b>804,581</b>	<b>541,137</b>		<b>263,444</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	119,069			
Training	9,006			
Exercise	-			
M&A	5,505			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	129,489			
Training	5,028			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	125,219			
Training	-			
Exercise	-			
M&A	6,591			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	136,520		
Equipment	125,052			
Training	-			
Exercise	-			
M&A	6,582			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Bernardino County	FY15	HSGP	2,195,868	2,195,868		-
San Bernardino County	FY16	HSGP	2,221,582	2,221,508		74
San Bernardino County	FY17	HSGP	2,233,572	1,023,743		1,209,829
San Bernardino County	FY18	HSGP	2,232,625	-		2,232,625
Chemehuevi Indian Tribe	FY15	HSGP	51,478	51,478		-
<b>HSGP Total</b>			<b>8,935,125</b>	<b>5,492,597</b>		<b>3,442,528</b>
San Bernardino County	FY18	EMPG	563,892	543,577	20,315	-
<b>EMPG Total</b>			<b>563,892</b>	<b>543,577</b>	<b>20,315</b>	<b>-</b>
Immanuel Praise Fellowship	FY18	CSNSGP	74,999	-		74,999
<b>CSNSGP Total</b>			<b>74,999</b>	<b>-</b>		<b>74,999</b>
<b>San Bernardino County Total</b>			<b>9,574,016</b>	<b>6,036,174</b>	<b>20,315</b>	<b>3,517,527</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	365,252			
Organization	68,073			
Equipment	1,643,583			
Training	9,000			
Exercise				
M&A	109,960			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	374,725			
Organization	149,811			
Equipment	1,499,250			
Training	56,488			
Exercise	30,155			
M&A	111,079			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	412,667			
Organization	80,578			
Equipment	1,628,648			
Training				
Exercise				
M&A	111,679			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	577,348	69,871		
Organization	163,600	163,867		
Equipment	1,380,046	205,853		
Training		76,808		
Exercise				
M&A	111,631	27,178		

Subrecipient	FY	Grant	Obligated	Paid	Unencumbered	Balance
San Diego County	FY15	HSGP	3,328,369	3,328,369		-
San Diego County	FY16	HSGP	3,367,361	3,367,361		-
San Diego County	FY17	HSGP	3,388,607	-		3,388,607
San Diego County	FY18	HSGP	3,385,889	-		3,385,889
Info line of San Diego County dba 211 San Diego	FY16	HSGP	63,200	63,200		-
San Diego County Sheriff's Dept	FY15	HSGP	6,600,000	6,600,000		-
San Diego County Sheriff's Dept	FY16	HSGP	6,700,000	6,700,000		-
San Diego County Sheriff's Dept	FY17	HSGP	6,900,000	3,304,465		3,595,535
San Diego County Sheriff's Dept	FY18	HSGP	8,600,000	-		8,600,000
San Diego, City of	FY15	HSGP	15,499,200	15,499,200		-
San Diego, City of	FY16	HSGP	15,326,400	15,326,400		-
San Diego, City of	FY17	HSGP	15,326,400	995,516		14,330,884
San Diego, City of	FY18	HSGP	15,810,900	-		15,810,900
San Diego Sheriff's Department - RTAC	FY15	HSGP	2,047,500	2,047,500		-
San Diego Sheriff's Department - RTAC	FY16	HSGP	2,047,500	2,047,500		-
San Diego Sheriff's Department - RTAC	FY17	HSGP	2,047,500	514,864		1,532,636
San Diego Sheriff's Department - RTAC	FY18	HSGP	900,000	-		900,000
San Pasqual Band of Mission Indians	FY15	HSGP	95,560	95,560		-
San Pasqual Band of Mission Indians	FY17	HSGP	99,095	-		99,095
<b>HSGP Total</b>			<b>111,533,481</b>	<b>59,889,935</b>		<b>51,643,546</b>
San Diego County	FY18	EMPG	798,483	798,483		-
<b>EMPG Total</b>			<b>798,483</b>	<b>798,483</b>		<b>-</b>
The New Children's Museum	FY17	CSNSGP	71,481	71,481		-
Christ Church of El Cajon	FY17	CSNSGP	75,000	67,856		7,144
Leichtag Foundation	FY17	CSNSGP	75,000	-		75,000
San Diego Center for Children	FY18	CSNSGP	74,970	-		74,970
Lawrence Family Jewish Community Center	FY15	CSNSGP	73,253	73,253		-
Ken Jewish Community	FY15	CSNSGP	53,848	53,769		79
First Evangelical Lutheran Church of El Cajon	FY15	CSNSGP	75,000	54,184	20,816	-
San Diego Museum of Man	FY18	CSNSGP	74,663	37,331		37,332
<b>CSNSGP Total</b>			<b>573,215</b>	<b>357,874</b>	<b>20,816</b>	<b>194,525</b>

Soille San Diego Hebrew Day School	FY15	NSGP	75,000	68,979		6,021
Congregation Bnei Yisroel	FY15	NSGP	75,000	75,000		-
Congregation Beth El of La Jolla	FY15	NSGP	73,800	65,422		8,378
Congregation Tifereth Israel of San Diego	FY15	NSGP	45,300	32,766		12,534
Islamic Center of San Diego, Inc.	FY16	NSGP	75,000	75,000		-
The Cathedral of St. Paul	FY16	NSGP	72,950	72,950		-
Pathway Community Church of Santee,	FY17	NSGP	75,000	74,516		484
St. Nicholas Russian Othodox Greek Cat	FY17	NSGP	74,000	39,528		34,472
San Diego Jewish Academy	FY17	NSGP	75,000	37,500		37,500
Chabad Jewish Center of Oceanside, Ir	FY17	NSGP	75,000	37,500		37,500
The Village Community Presbyterian Ch	FY17	NSGP	75,000	-		75,000
Lawrence Family Jewish Community Ce	FY17	NSGP	75,000	75,000		-
Chabad Center of University City	FY17	NSGP	75,000	37,500		37,500
Chabad of Pacific Beach	FY17	NSGP	75,000	75,000		-
San Diego Christian College	FY17	NSGP	75,000	37,100		37,900
Chabad of Downtown, Inc.	FY17	NSGP	75,000	-		75,000
Bayview Baptist Church of San Diego	FY17	NSGP	52,500	52,500		-
Jewish Family Services of San Diego	FY18	NSGP	66,353	-		66,353
Beth Jacob Congregation and Center-S	FY18	NSGP	150,000	73,250		76,750
Chabad of Poway	FY18	NSGP	150,000	66,150		83,850
Chabad at La Costa	FY18	NSGP	105,000	-		105,000
First United Presbyterian Church of El Ca	FY18	NSGP	150,000	44,089		105,911
City of Hope International	FY18	NSGP	147,441	67,052		80,389
Lawrence Family Jewish Community Ce	FY18	NSGP	145,000	-		145,000
Metropolitan Community Church of San	FY18	NSGP	75,000	9,944		65,056
Temple Adat Shalom	FY18	NSGP	150,000	-		150,000
The Village Community Presbyterian Ch	FY18	NSGP	150,000	-		150,000
Alef Center	FY18	NSGP	100,000	50,000		50,000
Islamic School of San Diego	FY18	NSGP	105,000	-	-	105,000
<b>NSGP Total</b>			<b>2,607,344</b>	<b>1,166,746</b>		<b>1,440,598</b>
<b>San Diego County Total</b>			<b>115,512,523</b>	<b>62,213,038</b>	<b>20,816</b>	<b>53,278,669</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	342,194			
Organization	550,591			
Equipment	1,938,939		238,417	178,593
Training	118,797			
Exercise	113,675			
M&A	166,418		3,750	2,692
Indirect Cost	97,755			
<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	362,723			
Organization	607,069			
Equipment	1,875,537		140,553	
Training	241,828			
Exercise	70,355			
M&A	151,551		7,397	
Indirect Cost	60,094			
<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	242,167			
Organization	489,000			
Equipment	2,010,924		452,596	137,733
Training	257,903			
Exercise	150,246			
M&A	168,367		13,548	1,604
Indirect Cost	70,000			
<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	272,895	45,143		
Organization	550,277	630,527		
Equipment	1,949,493	32,470	291,459	35,554
Training	223,901	1,309	10,184	
Exercise	147,528	-		
M&A	169,294	-	8,842	1,777
Indirect Cost	72,501	49,000		
Maintenance and Sustainment		40,034		



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Francisco, City and County	FY15	HSGP	927,074	927,074		-
San Francisco, City and County	FY16	HSGP	937,597	937,597		-
San Francisco, City and County	FY17	HSGP	948,546	-		948,546
San Francisco, City and County	FY18	HSGP	951,927	-		951,927
Bay Area SUASI, City and County of San Francisco	FY15	HSGP	22,720,000	22,720,000		-
Bay Area SUASI, City and County of San Francisco	FY16	HSGP	22,428,800	22,428,800		-
Bay Area SUASI, City and County of San Francisco	FY17	HSGP	22,428,800	16,925,688		5,503,112
Bay Area SUASI, City and County of San Francisco	FY18	HSGP	22,742,500	2,715,067		20,027,433
<b>HSGP Total</b>			<b>94,085,244</b>	<b>66,654,226</b>		<b>27,431,018</b>
San Francisco, City and County	FY18	EMPG	303,380	303,380		-
<b>EMPG Total</b>			<b>303,380</b>	<b>303,380</b>		<b>-</b>
Bais Menachem Yeshiva Day School	FY17	CSNSGP	75,000	75,000		-
Sha'ar Zahav	FY18	CSNSGP	74,760	-		74,760
<b>CSNSGP Total</b>			<b>149,760</b>	<b>75,000</b>		<b>74,760</b>
Jewish Family and Children's Services	FY17	NSGP	75,000	37,500		37,500
The Contemporary Jewish Museum	FY18	NSGP	149,493	52,775		96,718
Congregation Chevra Thilim	FY18	NSGP	85,260	-		85,260
<b>NSGP Total</b>			<b>224,493</b>	<b>90,275</b>		<b>219,478</b>
<b>San Francisco County Total</b>			<b>94,762,877</b>	<b>67,257,099</b>		<b>27,725,256</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	694,609			
Organization	172,002			
Equipment	61,621			
Training	842			
Exercise				
M&A				

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	665,896			
Organization	161,245			
Equipment	110,456			
Training				
Exercise				
M&A				

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	438,215			
Organization	109,141			
Equipment	401,190		37,500	71,250
Training				
Exercise				
M&A				3,750

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	627,318	112,383		
Organization	116,798	190,997		
Equipment	207,811		52,775	
Training				
Exercise				
M&A				

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Joaquin County	FY15	HSGP	793,459	793,459		-
San Joaquin County	FY16	HSGP	808,971	764,443		44,528
San Joaquin County	FY17	HSGP	821,286	-		821,286
San Joaquin County	FY18	HSGP	827,704	-		827,704
<b>HSGP Total</b>			<b>3,251,420</b>	<b>1,557,902</b>		<b>1,693,518</b>
San Joaquin County	FY18	EMPG	278,111	278,037	74	-
<b>EMPT Total</b>			<b>278,111</b>	<b>278,037</b>	<b>74</b>	<b>-</b>
Saint Mary's High School	FY17	CSNSGP	75,000	-	75,000	-
<b>CSNSGP Total</b>			<b>75,000</b>	<b>-</b>	<b>75,000</b>	<b>-</b>
<b>San Joaquin County Total</b>			<b>3,604,531</b>	<b>1,835,939</b>	<b>75,074</b>	<b>1,693,518</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	33,000			
Organization	-			
Equipment	765,860			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	768,523			
Training	-			
Exercise	-			
M&A	40,448			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	803,086			
Training	-			
Exercise	-			
M&A	18,200			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	210,130		
Organization	-	27,576		
Equipment	788,595			
Training	-			
Exercise	-			
M&A	39,109	13,905		
Indirect Cost		2,429		
Maintenance and Sustainment		24,000		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Luis Obispo County	FY15	HSGP	344,182	344,182		-
San Luis Obispo County	FY16	HSGP	354,806	354,806		-
San Luis Obispo County	FY17	HSGP	354,883	279,408		75,475
San Luis Obispo County	FY18	HSGP	352,871	49,424		303,447
<b>San Luis Obispo County Total</b>			<b>1,406,742</b>	<b>1,027,820</b>		<b>378,922</b>
San Luis Obispo County	FY18	EMPG	181,523	165,933	15,590	-
<b>San Luis Obispo County Total</b>			<b>181,523</b>	<b>165,933</b>	<b>15,590</b>	<b>-</b>
Chabad of San Luis Obispo	FY17	CSNSGP	75,000	75,000		-
<b>California State Nonprofit Security Grant Program</b>			<b>75,000</b>	<b>75,000</b>		<b>-</b>
<b>San Luis Obispo County Total</b>			<b>1,663,265</b>	<b>1,268,753</b>	<b>15,590</b>	<b>378,922</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	89,400			
Organization	-			
Equipment	256,588			
Training	-			
Exercise	-			
M&A	6,400			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	347,756			
Training	-			
Exercise	-			
M&A	7,050			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	20,000			
Organization	-			
Equipment	322,143			71,250
Training	-			
Exercise	-			
M&A	12,740			3,750

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	48,471	26,188		
Organization	-	80,000		
Equipment	239,200	37,400		
Training	-			
Exercise	55,200			
M&A	10,000	6,523		
Indirect Cost				
Maintenance and Sustainment		15,822		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
San Mateo County	FY15	HSGP	2,623,120	2,623,120		-
San Mateo County	FY16	HSGP	2,635,309	2,635,083		226
San Mateo County	FY17	HSGP	2,636,653	930,614		1,706,039
San Mateo County	FY18	HSGP	2,535,043	-		2,535,043
<b>HSGP Total</b>			<b>10,430,125</b>	<b>6,188,817</b>		<b>4,241,308</b>
San Mateo County	FY18	EMPG	281,221	281,221		-
<b>EMPG Total</b>			<b>281,221</b>	<b>281,221</b>		<b>-</b>
North Peninsula Jewish Campus	FY17	NSGP	73,815	73,815		-
Peninsula Sinai Congregation	FY18	NSGP	67,400	-		67,400
<b>NSGP Total</b>			<b>141,215</b>	<b>73,815</b>		<b>67,400</b>
<b>San Mateo County Total</b>			<b>10,852,561</b>	<b>6,543,853</b>		<b>4,308,708</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	202,446			
Organization	995,083			
Equipment	450,622			
Training	41,578			
Exercise	70,225			
M&A	59,982			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	63,596			
Organization	1,161,783			
Equipment	893,427			
Training	355,400			
Exercise	85,423			
M&A	75,680			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	309,639			
Organization	1,020,631			
Equipment	1,082,883		73,815	
Training	29,500			
Exercise	101,000			
M&A	93,000			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	115,047			
Organization	1,385,131	281,221		
Equipment	618,633			
Training	-			
Exercise	373,292			
M&A	42,940			



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Barbara County	FY15	HSGP	530,019	530,019		-
Santa Barbara County	FY16	HSGP	521,439	521,439		-
Santa Barbara County	FY17	HSGP	525,312	94,229		431,083
Santa Barbara County	FY18	HSGP	524,847	38,785		486,062
Fire Services Training Institute	FY16	HSGP	250,000	250,000		-
<b>HSGP Total</b>			<b>2,351,617</b>	<b>1,434,472</b>	-	<b>917,145</b>
Santa Barbara County	FY18	EMPG	216,506	216,506	-	-
<b>EMPG Total</b>			<b>216,506</b>	<b>216,506</b>	-	-
<b>Santa Barbara County Total</b>			<b>2,784,629</b>	<b>1,867,484</b>	-	<b>917,145</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	6,507			
Organization	29,786			
Equipment	479,291			
Training	-			
Exercise	-			
M&A	25,820			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	24,984			
Organization	-			
Equipment	470,384			
Training	-			
Exercise	-			
M&A	26,071			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	35,648			
Equipment	407,324			
Training	16,000			
Exercise	40,077			
M&A	26,263			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	-		
Organization	-	205,681		
Equipment	446,010	-		
Training	42,596	-		
Exercise	10,000	-		
M&A	26,241	10,825		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Clara County	FY15	HSGP	1,978,074	1,978,074		-
Santa Clara County	FY16	HSGP	2,002,615	2,002,615		-
Santa Clara County	FY17	HSGP	2,011,669	-		2,011,669
Santa Clara County	FY18	HSGP	2,016,023	-		2,016,023
<b>HSGP Total</b>			<b>8,008,381</b>	<b>3,980,689</b>		<b>4,027,692</b>
Santa Clara County	FY18	EMPG	519,832	519,711	121	-
<b>EMPT Total</b>			<b>519,832</b>	<b>519,711</b>	<b>121</b>	<b>-</b>
899 Charleston	FY18	CSNSGP	45,304	-		45,304
<b>CSNSGP Total</b>			<b>45,304</b>	<b>-</b>		<b>45,304</b>
Kehillat Etz Chayim	FY15	NSGP	53,200	-		53,200
South Peninsula Hebrew Day School	FY15	NSGP	75,000	75,000		-
Stanford Jewish Center, Inc	FY15	NSGP	75,000	58,156		16,844
Oshman Family Jewish Community Center	FY16	NSGP	75,000	75,000		-
Congregation Beth Am	FY17	NSGP	75,000	47,000		28,000
Chabad of San Jose	FY17	NSGP	75,000	37,500		37,500
The Center for Jewish Campus Life, Inc	FY17	NSGP	75,000	16,347		58,653
Temple Emanu-El of San Jose	FY17	NSGP	75,000	-		75,000
Jewish Federation of Silicon Valley	FY18	NSGP	146,000	-		146,000
<b>NSGP Total</b>			<b>724,200</b>	<b>309,003</b>		<b>415,197</b>
<b>Santa Clara County Total</b>			<b>9,297,717</b>	<b>4,809,403</b>	<b>121</b>	<b>4,488,193</b>
<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>		
Planning	837,897					
Organization	-					
Equipment	779,485		130,250			
Training	140,266					
Exercise	122,223					
M&A	98,203		2,906			

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	750,828			
Organization	-			
Equipment	1,032,974		75,000	
Training	60,610			
Exercise	60,000			
M&A	98,203			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	1,001,177			
Organization	-			
Equipment	822,139		98,259	
Training	119,890			
Exercise	-			
M&A	68,463		2,588	

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	569,494	139,811		
Organization	-	129,901		
Equipment	1,158,572	115,720		
Training	187,827	111,680		
Exercise	-			
M&A	100,130	22,599		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Santa Cruz County	FY15	HSGP	351,612	351,612		-
Santa Cruz County	FY16	HSGP	352,105	352,105		-
Santa Cruz County	FY17	HSGP	351,387	182,454		168,933
Santa Cruz County	FY18	HSGP	349,660	-		349,660
<b>HSGP Total</b>			<b>1,404,764</b>	<b>886,171</b>	<b>-</b>	<b>518,593</b>
Santa Cruz County	FY18	EMPG	180,870	180,870	-	-
<b>EMPT Total</b>			<b>180,870</b>	<b>180,870</b>	<b>-</b>	<b>-</b>
<b>Santa Cruz County Total</b>			<b>1,766,504</b>	<b>1,247,911</b>	<b>-</b>	<b>518,593</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	29,458			
Organization	-			
Equipment	304,571			
Training	-			
Exercise	-			
M&A	17,583			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	43,351			
Organization	-			
Equipment	274,649			
Training	8,914			
Exercise	7,586			
M&A	17,605			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
Planning	65,184			
Organization	-			
Equipment	268,634			
Training	-			
Exercise	-			
M&A	17,569			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	65,184	14,000		
Organization	-	166,495		
Equipment	266,993	375		
Training	-			
Exercise	-			
M&A	17,483			

Applicant	FY	Grant	Obligated	Paid	Disencumbered	Balance
Shasta County	FY15	HSGP	257,726	257,726		-
Shasta County	FY16	HSGP	257,264	257,264		-
Shasta County	FY17	HSGP	253,466	144,827		108,639
Shasta County	FY18	HSGP	251,852	72,313		179,539
<b>HSGP Total</b>			<b>1,020,308</b>	<b>732,130</b>	<b>-</b>	<b>288,178</b>
Shasta County	FY18	EMPG	160,974	160,974	-	-
<b>EMPT</b>			<b>160,974</b>	<b>160,974</b>	<b>-</b>	<b>-</b>
<b>Shasta County Total</b>			<b>1,342,256</b>	<b>1,054,078</b>	<b>-</b>	<b>288,178</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	244,840			
Training	-			
Exercise	-			
M&A	12,886			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	244,400			
Training	-			
Exercise	-			
M&A	12,864			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	240,793			
Training	-			
Exercise	-			
M&A	12,673			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	121,858		
Equipment	239,260			
Training	-			
Exercise	-			
M&A	12,592			



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sierra County	FY15	HSGP	78,146	78,146		-
Sierra County	FY16	HSGP	78,167	78,167		-
Sierra County	FY17	HSGP	78,204	19,427		58,777
Sierra County	FY18	HSGP	78,182	7,500		70,682
<b>HSGP Total</b>			<b>312,699</b>	<b>183,240</b>	-	<b>129,459</b>
Sierra County	FY18	EMPG	125,647	125,647	-	-
<b>EMPG Total</b>			<b>125,647</b>	<b>125,647</b>	-	-
<b>Sierra County Total</b>			<b>563,993</b>	<b>434,534</b>	-	<b>129,459</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	74,239			
Training	-			
Exercise	-			
M&A	3,907			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	74,259			
Training	-			
Exercise	-			
M&A	3,908			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	19,427			
Training	-			
Exercise	-			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	115,247		
Equipment	7,500			
Training	-			
Exercise	-			
M&A	-			
Indirect Cost	-	10,400		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Siskiyou County	FY15	HSGP	121,067	121,067		-
Siskiyou County	FY16	HSGP	121,026	121,026		-
Siskiyou County	FY17	HSGP	119,653	7,310		112,343
Siskiyou County	FY18	HSGP	119,257	-		119,257
<b>HSGP Total</b>			<b>481,003</b>	<b>249,403</b>	-	<b>231,600</b>
Siskiyou County	FY18	EMPG	134,003	134,003	-	-
<b>EMPG Total</b>			<b>134,003</b>	<b>134,003</b>	-	-
<b>Siskiyou County Total</b>			<b>749,009</b>	<b>517,409</b>	-	<b>231,600</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning				
Organization	14,450			
Equipment	86,526			
Training	14,000			
Exercise				
M&A	6,051			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning				
Organization	14,490			
Equipment	100,485			
Training				
Exercise				
M&A	6,051			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning				
Organization	24,490			
Equipment	94,163			
Training				
Exercise				
M&A	1,000			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning		20,000		
Organization	24,490	114,003		
Equipment	90,767			
Training	2,000			
Exercise				
M&A	1,000			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Solano County	FY15	HSGP	506,626	506,626		-
Solano County	FY16	HSGP	513,185	513,185		-
Solano County	FY17	HSGP	510,683	262,106		248,577
Solano County	FY18	HSGP	511,292	44,256		467,036
<b>HSGP Total</b>			<b>2,041,786</b>	<b>1,326,173</b>		<b>715,613</b>
Solano County	FY18	EMPG	213,748	213,748	-	-
<b>EMPG Total</b>			<b>213,748</b>	<b>213,748</b>	<b>-</b>	<b>-</b>
Liberty Christian Center	FY17	CSNSGP	65,000	65,000		-
Faith Fellowship Baptist Church	FY17	CSNSGP	63,000	31,500		31,500
St. Stephen Christian Methodist Episcopal Church	FY17	CSNSGP	73,500	70,718		2,782
Church of the Redeemed of Vallejo	FY17	CSNSGP	75,000	37,100		37,900
<b>CSNSGP Total</b>			<b>276,500</b>	<b>204,318</b>		<b>72,182</b>
<b>Solano County Total</b>			<b>2,318,286</b>	<b>1,530,491</b>		<b>787,795</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	5,548			
Organization	-			
Equipment	418,553			
Training	82,968			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	478,696			
Training	34,255			
Exercise	-			
M&A	234			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	454,117		37,100	158,968
Training	56,566			
Exercise	-			
M&A	-			8,250

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	9,150	11,890		
Organization	-	43,369		
Equipment	392,002	59,624		
Training	84,576			
Exercise	-	25,500		
M&A	25,564	10,670		
Indirect Cost		62,695		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sonoma County	FY15	HSGP	574,546	574,546		-
Sonoma County	FY16	HSGP	581,227	581,227		-
Sonoma County	FY17	HSGP	579,726	-		579,726
Sonoma County	FY18	HSGP	574,325	-		574,325
<b>HSGP Total</b>			<b>1,735,499</b>	<b>1,155,773</b>		<b>1,154,051</b>
Sonoma county	FY18	EMPG	226,570	226,570	-	-
<b>EMPG Total</b>			<b>226,570</b>	<b>226,570</b>	<b>-</b>	<b>-</b>
Sonoma County Synagogue Center	FY17	CSNSGP	75,000	49,241		25,759
Congregation Beth Ami	FY17	CSNSGP	75,000	37,500		37,500
<b>CSNSGP Total</b>			<b>150,000</b>	<b>86,741</b>		<b>63,259</b>
Chabad of Sonoma County	FY17	NSGP	75,000	33,050		41,950
Congregation Beth Ami	FY18	NSGP	136,000	11,000		125,000
<b>NSGP Total</b>			<b>136,000</b>	<b>11,000</b>		<b>125,000</b>
<b>Sonoma County Total</b>			<b>2,248,069</b>	<b>1,480,084</b>		<b>1,342,310</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	34,556			
Organization	-			
Equipment	511,263			
Training	-			
Exercise	-			
M&A	28,727			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	3,000			
Organization	-			
Equipment	119,576			
Training	-			
Exercise	-			
M&A	29,061			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	75,000			
Organization	-			
Equipment	475,740		31,400	86,741
Training	-			
Exercise	-			
M&A	28,986		1,650	

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	215,242		
Equipment	545,609		11,000	
Training	-			
Exercise	-			
M&A	28,716	11,328		



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Stanislaus County	FY15	HSGP	610,736	610,736		-
Stanislaus County	FY16	HSGP	617,995	617,995		-
Stanislaus County	FY17	HSGP	622,630	327,069		295,561
Stanislaus County	FY18	HSGP	626,201	-		626,201
<b>HSGP Total</b>			<b>2,477,562</b>	<b>1,555,800</b>		<b>921,762</b>
Stanislaus County	FY18	EMPG	237,122	237,122	-	-
<b>EMPG Total</b>			<b>237,122</b>	<b>237,122</b>	<b>-</b>	<b>-</b>
Congregation Beth Shalom of Modesto	FY17	CSNSGP	75,000	37,500		37,500
<b>CSNSGP Total</b>			<b>75,000</b>	<b>37,500</b>		<b>37,500</b>
Congregation Beth Shalom of Modesto	FY18	NSGP	75,000	37,500		37,500
<b>NSGP Total</b>			<b>75,000</b>	<b>37,500</b>		<b>37,500</b>
<b>Stanislaus County Total</b>			<b>2,864,684</b>	<b>1,867,922</b>		<b>996,762</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	100,596			
Organization	-			
Equipment	422,169			
Training	52,456			
Exercise	5,000			
M&A	30,538			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	57,454			
Organization	-			
Equipment	413,872			
Training	115,770			
Exercise	-			
M&A	30,899			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	83,040			
Organization	-			
Equipment	386,021			37,500
Training	122,760			
Exercise	-			
M&A	30,899			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	82,837			
Organization	-	237,122		
Equipment	381,775		37,500	
Training	130,690			
Exercise	-			
M&A	30,899			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Sutter County	FY15	HSGP	172,501	172,394		107
Sutter County	FY16	HSGP	172,876	172,662		214
Sutter County	FY17	HSGP	171,880	53,659		118,221
Sutter County	FY18	HSGP	171,464	47,184		124,280
<b>HSGP Total</b>			<b>688,721</b>	<b>445,899</b>		<b>242,822</b>
Sutter County	FY18	EMPG	144,622	136,678	7,944	-
<b>EMPG Total</b>			<b>144,622</b>	<b>136,678</b>	<b>7,944</b>	<b>-</b>
Adventure Church of Yuba City	FY17	CSNSGP	75,000	27,216		47,784
<b>CSNSGP Total</b>			<b>75,000</b>	<b>27,216</b>		<b>47,784</b>
<b>Sutter County Total</b>			<b>908,343</b>	<b>609,793</b>	<b>7,944</b>	<b>290,606</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	154,729			
Training	9,147			
Exercise	-			
M&A	8,625			

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	130,044			
Training	34,216			
Exercise	-			
M&A	8,616			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	149,286			27,216
Training	14,000			
Exercise	-			
M&A	8,594			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	73,939		
Equipment	145,409	58,494		
Training	17,500	4,245		
Exercise	-			
M&A	8,555			

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tehama County	FY15	HSGP	139,894	139,894		-
Tehama County	FY16	HSGP	140,616	140,607		9
Tehama County	FY17	HSGP	138,945	109,104		29,841
Tehama County	FY18	HSGP	138,529	-		138,529
<b>HSGP Total</b>			<b>557,984</b>	<b>389,605</b>	<b>-</b>	<b>168,379</b>
Tehama County	FY18	EMPG	137,923	82,353	55,570	-
<b>EMPG Total</b>			<b>137,923</b>	<b>82,353</b>	<b>55,570</b>	<b>-</b>
<b>Tehama County Total</b>			<b>833,830</b>	<b>554,311</b>	<b>55,570</b>	<b>168,379</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	7,579			
Equipment	132,315			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	7,579			
Equipment	133,037			
Training	-			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	7,579			
Equipment	131,366			
Training	-			
Exercise	-			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	7,579	60,322		
Equipment	130,950			
Training	-			
Exercise	-			
M&A	-			
Indirect Cost		22,031		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Trinity County	FY15	HSGP	88,533	88,533		-
Trinity County	FY16	HSGP	88,844	85,949		2,895
Trinity County	FY17	HSGP	88,617	37,070		51,547
<b>HSGP Total</b>			<b>265,994</b>	<b>211,552</b>	<b>-</b>	<b>54,442</b>
Trinity County	FY18	EMPG	127,752	93,637	34,115	-
<b>EMPG Total</b>			<b>127,752</b>	<b>93,637</b>	<b>34,115</b>	<b>-</b>
<b>Trinity County Total</b>			<b>521,498</b>	<b>398,826</b>	<b>34,115</b>	<b>54,442</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	88,533			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	88,844			
Training	-			
Exercise	-			
M&A	-			

FY 2017	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	88,617			
Training	-			
Exercise	-			
M&A	-			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	72,203		
Equipment	88,526	20,334		
Training	-			
Exercise	-			
M&A	-			
Indirect Cost		1,100		



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tulare County	FY15	HSGP	542,933	542,933		-
Tulare County	FY16	HSGP	546,478	546,478		-
Tulare County	FY17	HSGP	546,474	21,731		524,743
Tulare County	FY18	HSGP	547,046	-		547,046
<b>HSGP Total</b>			<b>2,182,931</b>	<b>1,111,142</b>	<b>-</b>	<b>1,071,789</b>
Tulare County	FY18	EMPG	221,021	221,021	-	-
<b>EMPG Total</b>			<b>221,021</b>	<b>221,021</b>	<b>-</b>	<b>-</b>
<b>Tulare County Total</b>			<b>2,624,973</b>	<b>1,553,184</b>	<b>-</b>	<b>1,071,789</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	486,108			
Training	30,972			
Exercise	-			
M&A	25,853			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	520,456			
Training	-			
Exercise	-			
M&A	26,022			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	118,362			
Training	-			
Exercise	-			
M&A	26,018			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	176,068		
Equipment	465,725	42,388		
Training	55,299	2,194		
Exercise	-			
M&A	26,022			
Indirect Cost		371		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Tuolumne County	FY15	HSGP	129,594	129,594		-
Tuolumne County	FY16	HSGP	130,429	130,429		-
Tuolumne County	FY17	HSGP	129,664	96,804		32,860
Tuolumne County	FY18	HSGP	129,304	-		129,304
Tuolumne Band of Me-Wuk Indians	FY16	HSGP	79,224	54,199		25,025
Tuolumne Band of Me-Wuk Indians	FY17	HSGP	62,751	-		62,751
<b>HSGP Total</b>			<b>660,966</b>	<b>411,026</b>	<b>-</b>	<b>249,940</b>
Tuolumne County	FY18	EMPG	136,046	136,046	-	-
<b>EMPG Total</b>			<b>136,046</b>	<b>136,046</b>	<b>-</b>	<b>-</b>
<b>Tuolumne County Total</b>			<b>933,058</b>	<b>683,118</b>	<b>-</b>	<b>249,940</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	129,594			
Training	-			
Exercise	-			
M&A	-			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	130,429			
Training	-			
Exercise	-			
M&A	-			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	127,664			
Training	-			
Exercise	-			
M&A	2,000			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	117,120		
Equipment	127,664	3,213		
Training	-			
Exercise	-			
M&A	2,000	2,000		
Indirect Cost		13,713		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Ventura County	FY15	HSGP	933,538	933,538		-
Ventura County	FY16	HSGP	1,140,117	1,140,117		-
Ventura County	FY17	HSGP	931,718	-		931,718
Ventura County	FY18	HSGP	927,235	-		927,235
<b>HSGP Total</b>			<b>3,932,608</b>	<b>2,073,655</b>		<b>1,858,953</b>
Ventura County	FY18	EMPG	298,357	298,357	-	-
<b>EMPG Total</b>			<b>298,357</b>	<b>298,357</b>	-	-
Lamplighter Jewish Academy	FY18	NSGP	75,000	-		75,000
Chabad of Simi Valley	FY18	NSGP	75,000	66,506		8,494
<b>NSGP Total</b>			<b>150,000</b>	<b>66,506</b>		<b>83,494</b>
<b>Ventura County Total</b>			<b>4,380,965</b>	<b>2,438,518</b>		<b>1,942,447</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	98,978			
Organization	14,719			
Equipment	580,272			
Training	192,891			
Exercise	-			
M&A	46,677			

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	154,719			
Organization	4,937			
Equipment	762,571			
Training	170,885			
Exercise	-			
M&A	47,005			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	121,419			
Organization	-			
Equipment	448,713			
Training	315,000			
Exercise	-			
M&A	46,586			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	100,000	53,840		
Organization	-	138,259		
Equipment	637,773	85,590	63,250	
Training	143,100	1,251		
Exercise	-			
M&A	46,362	14,917	3,256	
Indirect Cost				
Maintenance and Sustainment		4,500		

Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yolo County	FY15	HSGP	285,193	285,193		-
Yolo County	FY16	HSGP	288,601	288,601		-
Yolo County	FY17	HSGP	293,725	-		293,725
Yolo County	FY18	HSGP	294,509	-		294,509
Yocha Dehe Winton Nation Fire Department	FY15	HSGP	89,381	89,381		-
Yocha Dehe Winton Nation Fire Department	FY16	HSGP	71,102	67,380	3,722	-
Yocha Dehe Winton Nation Fire Department	FY17	HSGP	93,200	-		93,200
<b>HSGP Total</b>			<b>1,415,711</b>	<b>730,555</b>	<b>3,722</b>	<b>681,434</b>
Yolo County	FY18	EMPG	169,651	169,651	-	-
<b>EMPG Total</b>			<b>169,651</b>	<b>169,651</b>	<b>-</b>	<b>-</b>
<b>Yolo County Total</b>			<b>1,755,013</b>	<b>1,069,857</b>	<b>3,722</b>	<b>681,434</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	258,155			
Training	987			
Exercise	11,792			
M&A	14,259			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
Planning	-			
Organization	-			
Equipment	274,171			
Training	-			
Exercise	-			
M&A	14,430			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	279,295			
Training	-			
Exercise	-			
M&A	14,430			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-	137,004		
Equipment	276,583			
Training	3,240	5,127		
Exercise	-			
M&A	14,686	8,482		
Indirect Cost		3,616		
Maintenance and Sustainment		15,422		



Subrecipient	FY	Grant	Obligated	Paid	Disencumbered	Balance
Yuba County	FY15	HSGP	150,043	150,043		-
Yuba County	FY16	HSGP	150,565	150,565		-
Yuba County	FY17	HSGP	149,519	102,622		46,897
Yuba County	FY18	HSGP	149,132	23,000		126,132
<b>HSGP Total</b>			<b>599,259</b>	<b>426,230</b>	<b>-</b>	<b>173,029</b>
Yuba County	FY18	EMPG	140,080	140,080	-	-
<b>EMPG Total</b>			<b>140,080</b>	<b>140,080</b>	<b>-</b>	<b>-</b>
<b>Yuba County Total</b>			<b>879,419</b>	<b>706,390</b>	<b>-</b>	<b>173,029</b>

FY 2015	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	130,500			
Training	12,043			
Exercise	-			
M&A	7,500			

FY 2016	HSGP	EMPG	NSGP	CSNSGP
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Planning	-			
Organization	-			
Equipment	140,885			
Training	2,152			
Exercise	-			
M&A	7,528			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	126,003			
Training	16,041			
Exercise	-			
M&A	7,475			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-	10,000		
Organization	-	128,732		
Equipment	116,656			
Training	-			
Exercise	25,000			
M&A	7,476			
Indirect Cost		1,348		

<b>Subrecipient</b>	<b>FY10</b>	<b>Grant</b>	<b>Obligated</b>	<b>Paid</b>	<b>Disencumbered</b>	<b>Balance</b>
CA Commission on Peace Officer Standards & Training	FY16	HSGP	399,000	339,800		59,200
California Department of Food and Agriculture	FY15	HSGP	786,289	786,289		-
California Department of Food and Agriculture	FY16	HSGP	166,000	165,971		29
California Department of Food and Agriculture	FY17	HSGP	42,816	42,758	58	-
California Department of Forestry and Fire Protection	FY15	HSGP	105,297	105,297		-
California Department of Forestry and Fire Protection	FY16	HSGP	196,350	42,354		153,996
California Highway Patrol	FY15	HSGP	4,485,756	4,485,756		-
California Highway Patrol	FY17	HSGP	176,423	-		176,423
California Military Department	FY15	HSGP	99,175	99,175		-
California Military Department	FY16	HSGP	700,000	700,000		-
California Military Department	FY17	HSGP	300,000	223,273		76,727
The Regents of the University of CA, Davis	FY17	HSGP	200,000	200,000		-
University of California, Berkeley	FY17	HSGP	199,514	-		199,514
The Regents of the University of CA, Davis	FY18	HSGP	998,750	-		998,750
California Volunteers	FY15	HSGP	204,000	204,000		-
California State Library	FY15	HSGP	83,701	83,701		-
California State Library	FY16	HSGP	167,200	167,200		-
California Exposition and State Fair	FY15	HSGP	1,148,000	1,148,000		-
California Exposition and State Fair	FY17	HSGP	200,000	98,506		101,494
California Emergency Medical Services Authority	FY17	HSGP	177,783	-		177,783
Employment Development Department	FY17	HSGP	200,000	185,650	14,350	-
California Department of Conservation	FY17	HSGP	199,648	197,966	1,682	-
California Department of Corrections and Rehabilitation	FY17	HSGP	132,594	73,529	59,065	-
California Department of Public Health (General)	FY17	HSGP	200,000	200,000		-
<b>HSGP Total</b>			<b>11,568,296</b>	<b>9,549,225</b>	<b>75,155</b>	<b>1,943,916</b>

Regents of the University of California at San Diego	FY18	CSNSGP	35,000	-		35,000
<b>CSNSGP Total</b>			<b>35,000</b>	<b>-</b>		<b>35,000</b>
<b>State Agency Totals</b>			<b>11,603,296</b>	<b>9,549,225</b>	<b>75,155</b>	<b>1,978,916</b>

<b>FY 2015</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	368,104			
Organization	-			
Equipment	6,493,259			
Training	3,351			
Exercise	-			
M&A	52,271			

<b>FY 2016</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	167,200			
Organization	665,000			
Equipment	-			
Training	-			
Exercise	-			
M&A	35,000			

<b>FY 2017</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	195,160			
Organization	285,000			
Equipment	683,120			
Training	73,529			
Exercise	-			
M&A	18,842			

<b>FY 2018</b>	<b>HSGP</b>	<b>EMPG</b>	<b>NSGP</b>	<b>CSNSGP</b>
Planning	-			
Organization	-			
Equipment	-			
Training	-			
Exercise	-			