



FY 2018 HSGP ADVANCE APPLICATION / FMFW WEBINAR

December 2017



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES



Application Timeline & Considerations

FY 2018 HSGP APPLICATIONS



President's Proposed Budget

Eliminates or reduces State and local grant funding by \$667 million for programs administered by the Federal Emergency Management Agency (FEMA) ... such as the Homeland Security Grant Program



President's Proposed Budget

The Budget also proposed establishing a 25 percent non-Federal cost match for FEMA preparedness grant awards that currently require no cost match



Federal Budget

- HSGP final funding level remains uncertain
- Continuing Resolution was extended for 2 weeks, until December 22, 2017
- No match requirement is plausible
- No cut to funding is plausible



FY 2018 NOFO

- California must be prepared for a February NOFO release with an April federal application deadline
- Subrecipients must begin considering FY 2018 projects with a potential for reduced funding and a match requirement



Considerations

- Subrecipients are NOT required to include match projects in the Advance Application
 - If required, match projects will be submitted at the time of final application submission
- California subrecipients are to begin developing projects based on:
 - FY 2017 Allocations
 - FY 2018 Cal OES Investment Justifications



Considerations

CURRENT SHSP INVESTMENT JUSTIFICATIONS		Proposed FY18 SHSP INVESTMENT JUSTIFICATIONS	
1	Information Sharing and Analysis, Collaboration Capabilities, and Public Safety Response	1	Strengthen Capabilities of the State Threat Assessment System
2	Protect Critical Infrastructure and Key Resources	2	Protect Critical Infrastructure and Key Resources (includes Food and Agriculture)
3	Enhance Cybersecurity	3	Enhance Cybersecurity
4	Strengthen Communications Capabilities Through Planning, Governance, Technology and Equipment	4	Strengthen Communications Capabilities Through Planning, Governance, Technology and Equipment
5	Enhance Medical and Public Health Preparedness	5	Enhance Medical and Public Health Preparedness
6	Preventing Violent Extremism Through Multi-Jurisdictional/Inter-Jurisdictional Collaboration and Coordination	6	Preventing Violent Extremism Through Multi-Jurisdictional/Inter-Jurisdictional Collaboration and Coordination
7	Enhance Community Resilience, Including Partnerships With Volunteers and Community Based Organizations and Programs	7	Enhance Community Resilience, Including Partnerships With Volunteers and Community Based Organizations and Programs
8	Strengthen Food and Agriculture Security	8	Strengthen Information Sharing and Collaboration
9	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Planning, Response & Recovery Capabilities	9	Enhance Multi-Jurisdictional/Inter-Jurisdictional All-Hazards Incident Planning, Response & Recovery Capabilities
10	Homeland Security Exercise, Evaluation, and Training Programs	10	Homeland Security Exercise, Evaluation, and Training Programs



Considerations

- Align M&A Projects to:
 - Investment Justification: #6 (PVE)
 - Core Capability: Planning
- Potential for 5% of funding to be allocated towards Cyber Security
 - A portion could be met at the State level



2018 Advance Application

- *The State of California Federal Fiscal Year 2018 Guidance for Writing Homeland Security Investment Justification Projects*
- Projects in the Final Application will link to California State Goals
- If required, match projects will be submitted with the Final Application



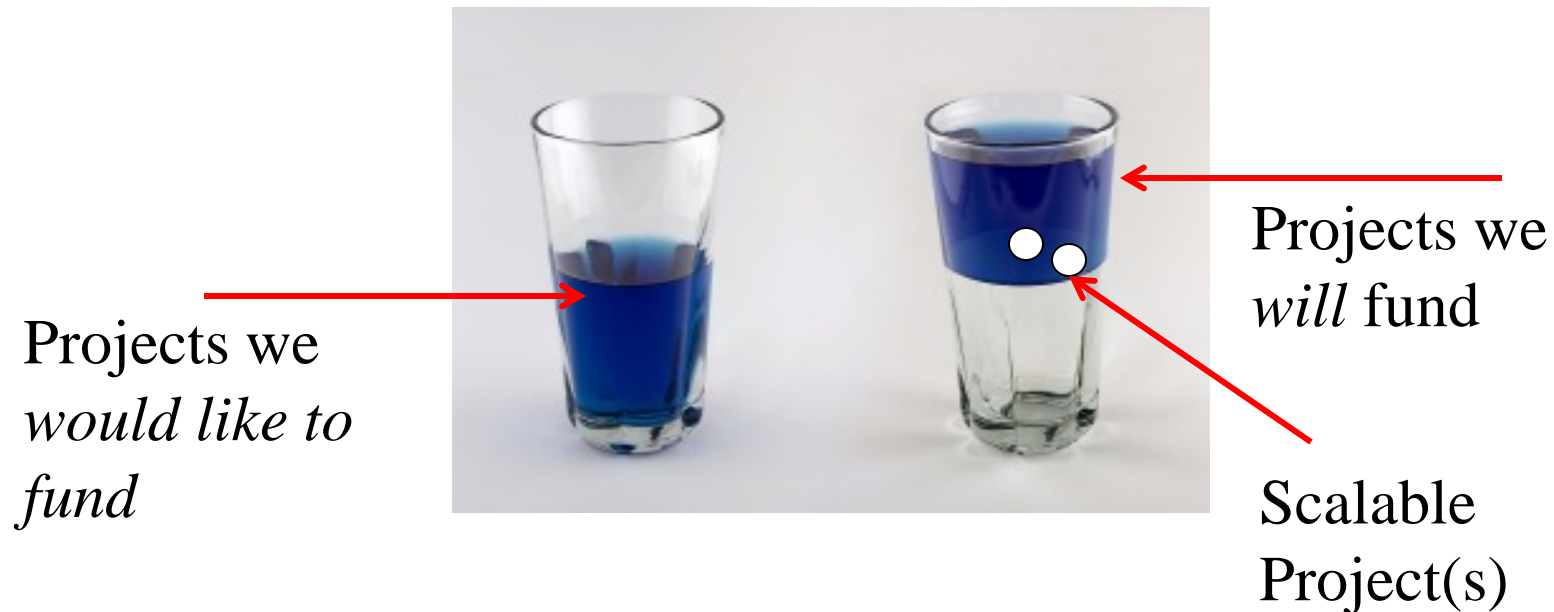
2018 Advance Application Timeline

Estimated Dates	Activity
November 17, 2017	Cal OES FY 2018 Investment Justifications and FMFW Released
December 12 -14, 2017	Cal OES FY 2018 Advance Application/FMFW Webinars
January 31, 2018	Subrecipient Advance Applications Due to Cal OES
February 1, 2018	Anticipated release of NOFO
February 20, 2018	Final Allocations Released
March 2, 2018	Subrecipient revisions to scalable projects due to Cal OES
April 1, 2018	Submission of SAA Application

...from GMM 2017-13

How to Plan

Above the Line – Below the Line





How to Plan

Above the Line – Below the Line

Proj. #	Project Title	Project Description
001	Swift Water Rescue Team Support	Support for multi-agency swift water rescue response training and equipment to maintain safe response. Teams are adding new members requiring basic swift water rescue technical training and current members require recurring perishable skills training. Teams are also in need of equipment to maintain response capability.
002	Emergency Operations Center Training	Provide training in Emergency Operations Center functions and response operations/protocols in order to ensure that all staff is capable and confident in their respective roles while in the Emergency Operations Center.
003	Purchase Radios Scalable	Purchase portable radios and radio accessories to replace outdated radios and supplement existing radio stock.
004	Multi Discipline Rescue Response Vehicle	A multi-disciplinary rescue vehicle equipped to transport the marine unit equipment, such as the Zodiac boat and dive unit equipment throughout the county. Additionally, the vehicle will be equipped with communication gear to be used in conjunction with the United States Coast Guard, National Park Service, and other regional Marine Units, and local Fire and Law agencies. This will be a regional asset.
Below the line ↓		
005	Community Shield Exercise	Build on last year's exercise to test the coordination of SWAT, TCAT, Fire, Hazmat, Public Health resources and Emergency Management in response to a terrorist event.
006	Large Animal Disaster Training	This project supports additional training of large animal response for Disaster Animal Response Team



Pre-Application FMFW

FINANCIAL MANAGEMENT FORMS WORKBOOK v1.18

FMFW v1.18 Updates

- **Grant Subaward Face Sheet:** Added CA Public Records Act requirement.

22 7. Indirect Cost Rate: N/A; 10% de Minimis; Federally Approved ICR; _____

24 Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
25 Select	8. Select						\$0	\$0
26 Select	9. Select						\$0	\$0
27 Select	10. Select						\$0	\$0
28 Select	11. Select						\$0	\$0
30	12. TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	12G. Total Project Cost: \$0

32 13. **Certification** - This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

33 14. **CA Public Records Act** - Grant applications are subject to the California Public Records Act, Government Code section 6250 et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

35 15. Official Authorized to Sign for Subrecipient: _____

16. Federal Employer ID Number: _____

36 Name: _____

Title: _____

FMMFW v1.18 Updates

- **FFATA Financial Disclosure:** Removed from v1.18, but will be included as a separate attachment with the Final Application
- **Match (NEW):** Subrecipients are NOT required to include match projects in the Advance Application

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)																						
Instructions			Auth. Agent			Specific																
MATCH																						
<i>Alterations to this document may result in delayed application approval, modification requests, or reimbursement requests. Subrecipients may be asked to revise and/or re-submit any altered Financial Management Forms. Workbook.</i>													CFDA #									
Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.													CLEAR		LEDGER TYPE:							
													Initial App.									
													REIMB									
													Advance		Subgrant Performance Period	Start Date:						
													MOD		Approval: Cal OES ONLY	End Date:						
													ROW SIZE 15		ROW SIZE AUTO	FORMULA RESET	NEW REIMB/ MOD REQUEST	NEW MOD ITEM	Date & Initials (Prog. REP.):			
													ROW		ROW	ROW	MOD	Current Match	REIMB Request #	Total Match Expended	Remaining Balance	Percentage Expended
Project Number	Direct/Subaward	Match Description (Include AEL if applicable)	Match by Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Expenditure Category	Type of Match	Total Obligated Match	Previous Match Expended	Current Match	REIMB Request #	Total Match Expended	Remaining Balance	Percentage Expended							
									-	-	-	-	-	-								

FMTFW v1.18 Updates

- **Project Ledger:**

- State Goals: FY18 HSGP projects will need to align to State Goals. Additional information will be provided at a later time.
- FY18 Investment Justifications (IJs): Updated FY18 IJs.
- Subgrant Performance Period: Pre-populated from the Grant Subaward Facesheet. This will apply to all POETE tabs.

Instructions	Auth. Agent	Specific			
<i>Alterations to this document may result in delayed application approval, modification requests, or be asked to revise and/or re-submit any altered Financial Management Forms Workbook.</i>					
Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.					
SELECTION		SELECTION	SELECTION		
ROW	ROW	ROW			
IJ	State Goals	Direct / Subaward	Project Number	Project Title	

CFDA #				
CLEAR	LEDG	TYPE:		
Initial App.				
REIMB Req.				
Advance	Subgrant Performance Period	Start Date:		
MOD	Approval: Cal OES ONLY	End Date:		
		Date & Initials (Prog. REP.):		
Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Expended
-	-	-	-	-

FMTFW v1.18 Updates

- **Expenditure Period:** This section has been removed from the POETE tabs but will be captured on the Authorized Agent page.
- **Expenditure Period Requirements:**
 - Based on Cal OES “subrecipient” expenditures
 - 2 CFR 200.34 Definition
 - *Expenditures* means charges made by a non-Federal entity to a project or program for which a Federal award was received.





HSGP Administrative Update

- FY17 HSGP State Guidance, Page 9, states:
 - *Subrecipients will utilize the Unified Reporting Tool to report their compliance with this (EOP) reporting requirement*
- Only **UASIs** will report their EOP updates in the Unified Reporting Tool
- A Grants Management Memo will be released to formally address the change.

