JOINT LEGISLATIVE BUDGET COMMITTEE





GRANTS MANAGEMENT

2020

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

Submitted January 2020

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EXECUTIVE SUMMARY

INTRODUCTION

The California Governor's Office of Emergency Services (Cal OES), Office of Grants Management, Victim Services (VS) Branch presents the annual fiscal and programmatic status report to the Joint Legislative Budget Committee for fiscal year (FY) 2018-19. The requirement for this report was lifted in the 2012 Budget Act. However, Cal OES continues to produce this report for the benefit of stakeholders, Subrecipients, and the Legislature.

The VS Branch administers programs that respond to victims' needs or promote an effective criminal justice system response to victims. The following pages provide a snapshot of the activities, funding, and statistical data related to the over 80 victim services and criminal justice grant programs administered by Cal OES's VS Branch. Data are displayed for the prior and current FYs, as well as what is projected for FY 2020-21.

ABSTRACT

This report lists each of the VS Branch's programs, Grant Subawards, fund sources, funded amounts, budget program/components, and the resulting statistics gathered throughout each of the reportable years for each of the listed grants. All data is shown as of the time of the writing of this report, and may not reflect the final outcomes of the programs or projects.

At Cal OES, we continuously strive to increase access to victim services, diversify said services, and to reach traditionally underserved victim populations. During FY 2018-19, Cal OES worked closely with the California Victim Compensation Board to develop a strategic plan that reflects a shared commitment to raising awareness and improving delivery of victims' services across the State of California. Over the next three years, our two agencies will continue to collaborate with one another and with our stakeholders as we implement the plan.

Program Highlights are included to showcase some of the outstanding efforts of state, local, and community-based victim services and criminal justice organizations that Cal OES's VS Branch funds. The funding allows for prevention, intervention, and enforcement components that work toward achieving a safer California. The need for these services is on-going – without continued state and federal grant funding, many of these exemplary projects would cease to exist.

TABLE A. DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT

This table displays the listing of all programs by budget program/component, fund source, and program name for three years.

PROGRAM HIGHLIGHTS

VICTIM WITNESS & PROSECUTION UNIT: VICTIM WITNESS (VW) PROGRAM

In FY 2018-19, each of the 58 projects funded under the VW Program was offered additional funding to hire a Mass Victimization Advocate (MVA) and develop a mass victimization plan. As part of the plan, these projects must secure Memorandums of Understanding (MOUs) with county, state, and federal partners and surrounding counties. A total of 46 counties accepted these funds, and Santa Clara was one of them.

The timing could not have been better. Unfortunately, this past summer, an individual started shooting into the crowd near the Children's Area of the Gilroy Garlic Festival, killing three and injuring a dozen. This festival is an annual tradition in the Gilroy community and is largely attended by families; two of the deceased victims were school-aged children.

That evening, advocates, including a newly-funded MVA, responded to serve victims immediately at the Family Reunification Center, and then the next day at the Family Assistance Center (FAC).

Over 11 days and two locations, the FAC served nearly 750 victims, and filed over 500 victim compensation applications. Santa Clara VW Program partners included the FBI, prosecutors, American Red Cross, local community-based organizations, and the county behavioral health department. MVAs from San Mateo, Alameda, and Monterey counties also assisted. Victims were provided with general service navigation, counseling sessions, child care, property return, emergency assistance, and all state-mandated Victim/Witness Center services.

This response was timely, well organized, and necessary to begin the healing process of the thousands of victims impacted by the shooting. This funding allows for the required planning of a mass victimization event, so time is not lost when one occurs.

LAW ENFORCEMENT & COUNTY VICTIM SERVICES UNIT: POSTCONVICTION DNA TESTING ASSISTANCE (CK) PROGRAM

The CK Program provides postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated. One such case involved Jack Sagin. In July 1986, Sagin was charged and convicted of the stabbing murder of a Monterey woman, Paula Durocher, and sentenced to life in prison without parole. DNA testing did not exist at the time. The then 39-year-old was a drug user, had a criminal record, and admitted to burglarizing several Monterey homes around the same time as the murder.

Sagin maintained his innocence while incarcerated and wrote letters to the Attorney General, his congressmen, and various others. He was one of the first cases the Northern California Innocence Project took on in 2002. They fought to get DNA evidence from the original crime scene re-tested. DNA from five different men was found inside the woman's apartment, including under her fingernails and on a blood-stained towel. None of the samples matched Sagin.

In August 2019, the Sixth District Court of Appeals overturned Sagin's conviction, and he was released from Donovan State Prison just four days before his 74th birthday. The Northern California Innocence Project believes the real killer is still at large. They are hopeful that Monterey County law enforcement will re-open an investigation of this cold case.

UNDERSERVED VICTIMS UNIT: ELDER ABUSE (XE) PROGRAM

The XE Program enhances the safety of elder and dependent adult victims of crime by providing direct services to victims and bridging the gap between elder justice service providers and victim service providers. One such case involved "John," a 30-year-old mute, dependent, adult male. John was found in a coma in a local river bottom and was hospitalized. When John came out of his coma, he was unable to identify himself.

Law enforcement and the local hospital referred his case to an XE project for assistance. The project worked with its partner agencies' networks, and coordinated his placement and safety pending the discovery of his identity.

Adult Protective Services, one of the XE project's partners, was able to provide emergency funds to temporarily house John pending his identification, and then connected him with financial benefits. A Public Guardian partner worked with the Probate Court to secure temporary conservatorship of John. Law enforcement partners obtained DNA samples and worked with a renowned DNA detective to search ancestry records that ultimately led to John's identity, six months after he was initially found. During this entire time, John had not been reported missing as his perpetrators were utilizing his social security benefits in his absence.

Circumstances surrounding the plight of these victims are great examples of the necessity to coordinate services among many agencies at once. The amount of human effort and time that these cases require demonstrate why traditional systems are not necessarily equipped to address the complex needs of such investigations. Coordinated approaches result in stronger, and often times, better outcomes.

DOMESTIC VIOLENCE UNIT: DOMESTIC VIOLENCE HOUSING FIRST (XD) PROGRAM

The XD Program is modeled after the Washington State Domestic Violence Housing First Program, which is an evidence-based form of rapid rehousing customized to move and rehouse domestic violence victims, who are homeless, into permanent housing quickly and provide tailored supportive services to those domestic violence victims. Evidence shows that once victims are in stable housing, the issues that may have contributed to homelessness can best be addressed, thereby eliminating housing as a reason to stay in an abusive relationship. The below success stories were provided by two XD Program projects:

"Bob" was recently homeless and had lost custody of his children, after leaving an abusive relationship. He sought help from an XD project in Northern California. The XD project provided customized supportive services to Bob that helped him secure a stable, paying job. They also helped Bob establish his rental history and found him housing. Bob is currently focused on reunifying with his children.

"Ann," a single mother with two daughters, had recently fled a violent, abusive relationship. For several months, they moved from campsite to campsite; her daughters were not attending school due to their nomadic lifestyle. Ann sought the help of an XD project in Northern California and they immediately worked to place them in an apartment. Once settled, the XD project utilized its community partners to provide eyeglasses for one daughter and medical treatment for the other. The daughters were then registered for school and provided school supplies to help them be successful. Now that their basic needs have been met, all are healthy and thriving and violence-free, Ann is currently seeking job opportunities.

CHILDREN'S UNIT: CHILD ABUSE TREATMENT (AT) PROGRAM

The AT Program provides comprehensive psychotherapy services for children victimized by abuse and/or neglect, specifically, children who are victims of physical abuse, sexual abuse, sexual exploitation, and/or emotional abuse; neglect and/or witness to violence in the home; parental chemical substance abuse; child abduction by a family member or non-family member; crime and/or bullying.

Therapists funded through the AT Program provide therapy, advocacy, and the coordination of family and community support – all of which are integral to ensuring positive outcomes for these children. Below are two case studies from AT Program-funded therapists that illustrate the impact of this Program:

"I worked with a 17 year-old female client with PTSD who had been robbed at gunpoint at her after-school job. We met weekly, gently targeting her most distressing symptoms (hyper-arousal, generalized anxiety, flashbacks, and nightmares). A consistent A-student prior to the incident, she missed a great deal of school after the robbery, and when she was able to attend, her ability to focus on schoolwork was severely impacted. She struggled socially (which had not been an issue before) and was experiencing sleep deprivation due to the nightmares and anxiety. We began meeting a few weeks after the incident. After meeting regularly throughout the remainder of her senior year, she was able to get her grades back up, catch up on missed work, and graduated in the top quarter of her class. She now attends Junior College where she is earning credits toward a nursing degree."

"He was referred to us because he was a victim of a home invasion and also witnessed domestic violence between his mother and father. His grades were suffering and he was having pretty serious behavioral issues at school, resulting in suspensions – he was on track for expulsion. Through our work he has developed the skills to self-regulate, take breaks, and we have seen a marked increase in his attendance and in his school performance. He sets goals, asks teachers for help, wants to continue to improve his grades and is even making plans to go to college. He reports an overall increase in his level of happiness both at school and at home, and it reflects in his peer interactions and in his teachers' impressions of him."

HOUSING UNIT: TRANSITIONAL HOUSING (XH) PROGRAM

The newly created Housing Unit within the VS Branch is tasked with overseeing some of our largest programs related to housing victims of crime. The XH Program supports transitional housing, short-term housing assistance, and supportive services, including follow-up services that move victims of crime into permanent housing. Successful transitional housing programs provide a range of optional supportive services and let victims choose the course that best fits their needs. One of the XH Program projects shared the below success story:

"Sue" had three children with an abusive husband and both she and her husband struggled with drug addiction. After several attempts to get clean, she began using again. She was living in a motel with an abusive drug addict and Child Protective Services (CPS) had just taken her children from her.

The XH project helped Sue obtain a restraining order and immediately found space for her in their safehouse. She became sober and in time, CPS returned her children. After her short term stay in the safehouse, Sue was one of the first clients this XH project housed in a transitional living space. She was assigned an advocate and started a new job. She was then wait-listed for a permanent housing program that advertised a rent that she could afford.

Through the XH Program, this project set up a storage unit and filled it with donated furniture and household items for Sue and her children. After living for approximately seven months in the transitional living space, Sue was selected for the permanent housing program. Moving day arrived, and when Sue saw the inside of her new home, she immediately burst into tears.

It has been a year since Sue moved into her new home and she and the children are doing well. The XH project provided transitional housing and the supportive services that Sue needed to help her move on with her life.

HUMAN TRAFFICKING & LEGAL ASSISTANCE UNIT: VICTIM LEGAL ASSISTANCE (KL) PROGRAM

The KL Program was expanded in FY 2018-19 to include mobile legal services or tele-law services meant to increase the availability and accessibility of legal assistance services to victims living in rural or otherwise marginalized communities – such as areas with few public transportation options, or areas with elderly and disabled victims.

Two of the KL Program projects have successfully implemented mobile legal clinics with their funding. The first project, located in Northern California, uses a fully staffed mobile legal clinic to serve eight counties. Their team of attorneys and caseworkers go into the community and meet victims where they feel the safest. They focus on holistic civil and criminal legal services by first establishing trust and operating from a trauma-informed perspective. Meeting with victims and providing warm handoffs to partnering agencies also broadens their ability to support victims of crime, in addition to support groups, legal clinics, employment support, and career development tailored to the needs of victims of human trafficking.

The other project, located in the Bay Area, has collaborated with a local partner to broaden their scope and ability to reach victims faster. They developed a mobile unit where the caseworkers and community referral specialist meet the victim during the initial intake appointment with the attorney, so referring out is no longer needed. They have also established a telecommunications room so that victims are able to schedule and meet with attorneys face to face via computer. The Pro Bono attorney is able to broaden his impact area and hold more appointments without having to travel.

SEXUAL ASSAULT UNIT: RAPE CRISIS (RC) PROGRAM

For more than 30 years, the VS Branch has administered the RC Program, which is meant to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact. The below story of "Jane" illustrates the importance of the RC Program:

Jane was born into a family experiencing domestic violence, Jane's mother was both physically and emotionally abused. After five years of abuse, Jane's mother left her father to create a better life for herself and Jane. While her mother worked long days, Jane was left to be cared for by a family friend. This family friend had been in their lives longer than Jane had been alive. Unfortunately, Jane was sexually assaulted at the age of 12 by this family friend. He continued to sexually assault Jane until she was 16 years old. Jane was scared of telling her mother, but angry that her mother could not see the signs of her abuse.

Jane kept this secret until she was 26 years old, and finally sought help from a Northern California RC Program project. She met with an advocate and began the healing process. After two years of intensive case management with a Sexual Assault advocate, extensive therapy, and support group attendance, Jane began to feel the scars of her victimization lessening. Jane continues to attend the support group and encourages other sexual assault survivors to speak up.

DETAIL ALLOCATIONS BY BUDGET PROGRAM/COMPONENT

Program/ Component	Fund Source	Program Name	2018-19	2019-20	Proposed 2020-21
0385.101	State Penalty Fund	Victim/Witness Assistance	5,155,000	5,155,000	Unknown
		Victim Information and Notification			
0385.101	State Penalty Fund	Everyday	739,000	739,000	Unknown
0385.102	State General Fund	Victims' Legal Resource Center	37,000	37,000	Unknown
0385.151	State General Fund	Domestic Violence Assistance	28,602,000	20,602,000	Unknown
0385.151	State General Fund	Domestic Violence Assistance	0	2,000,000	Unknown
0385.151	State General Fund	Family Violence Prevention	0	4,998,368	Unknown
0385.151	Federal Trust Fund (FVPSA)	Domestic Violence Assistance	7,661,664	7,931,664	Unknown
0385.151	Federal Trust Fund (FVPSA)	Family Violence Prevention	330,000	0	Unknown
		Statewide Domestic Violence Prevention			
0385.151	Federal Trust Fund (FVPSA)	Resource Center	60,000	120,000	Unknown
0295 151	Fodoral Trust Fund (F)(PSA)	State Coalition Technical Assistance and Training	280,000	280.000	Unknown
0385.151	Federal Trust Fund (FVPSA)	Equality in Prevention and Services for	380,000	380,000	Unknown
0385.151	Federal Trust Fund (FVPSA)	Domestic Violence	423,000	423,000	Unknown
0385.152	State General Fund	Eamily Violance Provention	45,000	0	
0365.152	Sidle General Foria	Family Violence Prevention	45,000	0	Unknown
0005171		California Advancing the Prison Rape Elimination Act	0	504 400	
0385.161	Federal Trust Fund (STOP VAW)	Campus Sexual Assault	0	586,683	Unknown
0385.161 0385.161	Federal Trust Fund (STOP VAW)	Court Education and Training	400,000	400,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Domestic Violence Assistance	768,597	768,597	Unknown
	Federal Trust Fund (STOP VAW)	Domestic Violence Response Team	664,000	664,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Farmworker Women's Sexual Assault &	500,000	500,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Domestic Violence	270,000	270,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Medical Training Center	817,523	817,523	Unknown
0000.101		Sexual Assault Training and Technical	017,020	017,020	Onknown
0385.161	Federal Trust Fund (STOP VAW)	Assistance	177,932	177,932	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Rape Crisis	1,587,000	1,587,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Probation Specialized Supervision	557,263	557,263	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Probation Officer Training	71,000	71,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Law Enforcement Training	415,523	415,523	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Legal Training	764,000	814,000	Unknown
		Law Enforcement Specialized Units			
0385.161	Federal Trust Fund (STOP VAW)	Program	1,422,000	1,422,000	Unknown
		Native American Domestic Violence and			
0385.161	Federal Trust Fund (STOP VAW)	Sexual Assault	813,000	813,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Violence Against Women Vertical Prosecution	2,143,401	2,025,450	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Victim/Witness Assistance	513,000	513,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Statewide Prevention Coordination	125,000	125,000	Unknown
0385.161	Federal Trust Fund (STOP VAW)	Teen Dating Violence Prevention	500,000	500,000	Unknown
0000.101		Sexual Assault Law Enforcement	000,000	000,000	onknown
0385.161	Federal Trust Fund (STOP VAW)	Specialized Units	409,000	409,000	Unknown
0385.161	Federal Trust Fund (SASP)	Rape Crisis	932,502	996,924	Unknown
0385.301	State General Fund	Rape Crisis	5,045,000	45,000	Unknown
0385.301	State Penalty Fund	Rape Crisis	1,710,000	1,710,000	Unknown
0385.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000	Unknown
0385.351	State Penalty Fund	Homeless Youth and Exploitation	344,000	344,000	Unknown
0385.351	State General Fund	Homeless Youth Emergency Services and Housing	0	6,336,500	Unknown
0000.001	Sidie General Fulla		0	0,000,000	UNKIUWII
0385.351	State General Fund	Homeless Youth Innovative Services	1,000,000	0	Unknown
		Youth Emergency Telephone Referral			
0385.352	State General Fund	Network	314,000	314,000	Unknown
				115,000	

Program/ Component	Fund Source	Program Name	2018-19	2019-20	Proposed 2020-21
0385.354	State General Fund	Child Sexual Abuse Training and Technical Assistance	272,000	272,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Rape Crisis	30,987,876	30,987,999	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	24,677,764	24,677,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Housing First	3,537,110	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Housing First	0	22,088,880	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Notification	312,000	312,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victims' Legal Resource Center	360,000	360,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Services Information	360,000	360,000	Unknown
0385.451	Federal Trust Fund (VOCA)	California Victim/Witness Advocate Training	650,000	650,000	Unknown
		California CASA Association Training and			
0385.451	Federal Trust Fund (VOCA)	Recruitment	200,000	200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Campus Sexual Assault	200,000	200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	47,725,358	48,301,278	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Child Abuse Treatment Youth Emergency Telephone Referral	875,000	1,522,321	Unknown
0385.451	Federal Trust Fund (VOCA)	Network	312,800	269,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	10,132,110	12,665,144	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	0	3,223,810	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Advocacy Center	10,159,890	8,549,821	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Treatment Child Sexual Abuse Training and Technical	557,000	557,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Assistance State Coalition Technical Assistance and	75,000	75,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Training	270,000	270,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Medical Training Center	25,000	25,000	Unknown
		Sexual Assault Training and Technical	- ,		
0385.451	Federal Trust Fund (VOCA)	Assistance	472,068	472,068	Unknown
0385.451	Federal Trust Fund (VOCA)	Crisis Response Training	375,000	375,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Human Trafficking Advocate	3,900,000	1,572,296	Unknown
0385.451	Federal Trust Fund (VOCA)	Improvement to Delivery of Victim Services	0	2,000,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Increased Access to Services	2,500,000	1,765,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Innovative Response to Marginalized Victims	4,537,973	9,129,009	Unknown
0385.451	Federal Trust Fund (VOCA)	Tribal Crisis Response Training	98,022	100,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Statewide Child Abuse Training & Technical Assistance	200,000	200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Bullying & School Violence Advocacy	0	742,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved Child & Youth Advocacy	0	3,198,625	Unknown
0385.451	Federal Trust Fund (VOCA)	County Victim Services	27,839,043	18,581,543	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Appointed Special Advocate	4,000,000	5,565,632	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Education and Training	100,000	100,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Transitional Housing	8,913,200	17,288,848	Unknown
0385.451	Federal Trust Fund (VOCA)	Legal Assistance	0	11,296,000	Unknown
0384.451	Federal Trust Fund (VOCA)	Legal Training	200,000	200,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Legal Assistance	3,000,000	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Elder Abuse Unserved/Underserved Victim Advocacy	2,500,000	4,511,775	Unknown
0385.451	Federal Trust Fund (VOCA)	and Outreach Unserved/Underserved Victim Advocacy	6,775,018	8,481,563	Unknown
0385.451	Federal Trust Fund (VOCA)	and Outreach	6,775,018	14,801,096	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Response Team	0	2,010,982	Unknown
0385.451	Federal Trust Fund (VOCA)	Homeless Youth and Exploitation	377,000	377,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Advocacy in Detention Facilities	1,552,500	2,460,991	Unknown
0385.451	Federal Trust Fund (VOCA)	Specialized Emergency Housing	4,548,950	9,695,284	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Service Training	400,000	0	Unknown

Program/ Component	Fund Source	Program Name	2018-19	2019-20	Proposed 2020-21
0385.451	Federal Trust Fund (VOCA)	Native American Tribal Court Advocate	625,432	800,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Supervised Visitation	978,500	6,000,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Information and Notification Everyday	1,124,500	1,124,500	Unknown
0385.504	Federal Trust Fund (PSN)	Project Safe Neighborhoods	0	0	Unknown
0385.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement Postconviction DNA Testing Assistance	2,110,413	2,037,981	Unknown
0385.523	Federal Trust Fund (DNAP)	Posiconviction DNA Testing Assistance	1,151,416	0	Unknown
0385.541	State Penalty Fund	Legal Training	450,000	450,000	Unknown
0385.541	State General Fund	Legal Training	0	250,000	Unknown
0385.902 0385.902	Federal Trust Fund (CJA) Federal Trust Fund (CJA)	California Children's Justice Act Evaluator Child Abduction Training	115,428	100,000	Unknown Unknown
0385.902	Federal Trust Fund (CJA)	Drug Endangered Children Training and Advocacy Center	300,000	279,303	Unknown
0385.902	Federal Trust Fund (CJA)	Training on Prosecution of Physical and Sexual Abuse of Children	65,000	59,728	Unknown
0385.902	Federal Trust Fund (CJA)	Trauma Informed Care & Brain Science Principles Training	200,000	200,000	Unknown
0385.902	Federal Trust Fund (CJA)	Early Identification of Commercially Sexually Exploited Children Training	150,000	150,000	Unknown
0385.902	Federal Trust Fund (CJA)	Electronic Suspected Child Abuse Report System	250,000	750,000	Unknown
0385.908	State General Fund	Internet Crimes Against Children	5,000,000	4,500,000	Unknown
0385.911	Child Victims of Human Trafficking	Minor Victims of Human Trafficking	268,000	172,000	Unknown
0385.912	State General Fund	Human Trafficking Victim Assistance	0	10,000,000	10,000,000
0385.913	CA Sexual Violence Victim Services	Rape Crisis	83,144	0	Unknown
0385.916	Federal Trust Fund (VOCA Discretionary)	VOCA Training Grant	0	0	Unknown
0385.917	Emergency Housing and Assistance Fund	Homeless Youth Emergency Services Pilot	0	0	Unknown
0385.918	California Domestic Violence Victims	Domestic Violence Assistance	235,503	199,512	Unknown

VICTIM SERVICES MAJOR FUND SOURCE DESCRIPTIONS

1. Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program)

The VOCA Formula Grant Program is authorized by the Victims of Crime Act of 1984 (34 U.S.C. § 20103 (a) and (b)).

VOCA authorizes federal financial assistance to states through the VOCA Formula Grant Program for the purpose of supporting eligible crime victim assistance programs that: 1) respond to the emotional and physical needs of victims of crime; 2) help primary and secondary victims of crime to stabilize their lives after a victimization; 3) help victims of crime understand and participate in the criminal justice system; and 4) provide victims of crime with a measure of safety and security. Crime victim is defined as any person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

2. Services*Training*Officers* Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program

The STOP VAW Formula Grant Program was authorized in 1994 through the Violence Against Women Act(VAWA). VAWA, Public Law 103-322 was reauthorized in 2000, 2005 and most recently in 2013. The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The STOP Formula Grant Program promotes the development and the implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. States and communities are encouraged to restructure and strengthen the criminal justice system response to domestic violence, sexual assault, and stalking, drawing upon the experience of all participants in the system.

3. The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services (FVPSA) Grant

The FVPSA Grant is authorized by 42 U.S.C. § 10401, Family Violence Prevention and Services Act.

The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services grant, administered through the Administration on Children, Youth and Families' (ACYF) Family and Youth Services Bureau (FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).

4. Children's Justice Act (CJA) Grants to States Program

The CJA Grants to State Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

The purpose of the CJA Grant is to assist States in developing, establishing and operating programs designed to improve: (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

5. Sexual Assault Services Formula Program (SASP)-specific to the RC Program

The Sexual Assault Services Formula Program (SASP) is authorized by 34 U.S.C. §12511. SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit and tribal organizations, such as dual programs providing both sexual violence and domestic violence intervention services, play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and social support systems. Funds provided through the SASP Formula Program are designed to supplement other funding sources directed at addressing sexual assault at the state and territorial level.

6. State General Fund (SGF)

The California State Budget Act authorizes funding, in statute, each fiscal year to specific programs. These programs support services for victims including, but not limited to, housing for homeless youth, legal resources and information, family violence prevention, and training and technical assistance.

7. State Penalty Fund (SPF)

The State Penalty Fund was created as a depository for assessments on specified fines, penalties, and forfeitures imposed and collected by the courts for criminal offenses and used to support victim services programs, amongst others. These State funds can be used for match requirements following the provisions of the *Subrecipient Handbook*, Section 6522.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM | 2019

The purpose of the Bullying & Violence in School Advocacy (XB) Program is to fund agencies that provide direct services to child/teen victims of bullying and/or school violence. Services provided through the XB Program may include, but are not limited to, anonymous tip line, criminal justice advocacy, education advocacy, counseling, and resources, and referrals. The XB Program also requires agencies to collaborate with at least one other organization to expand the scope of services available to child/teen victims, which will assist in providing a broad range of supportive services.

The XB Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program was augmented and extended	
FY 2019-20	VOCA FFY18	\$ 742,000
FY 2020-21	Unknown	

2018-19 PERFORMANCE STATISTICS

- 1,270 Youth clients that received services.
- 1,123 Youth clients counseled by the Subrecipient or referred to a counseling entity.
- 759 Youth clients who received advocacy services from Subrecipient.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM

October 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 15	۷	OCA 17
XB16018528	Imperial County Office of Education	\$	241,476	\$	166,987
XB16011142	Napa Valley Unified School District	\$	300,000	\$	200,553
XB16011093	San Diego Youth Services	\$	300,000	\$	200,553
XB16018579	San Fernando Valley Community Mental Health Center, Inc.	\$	300,000	\$	200,553
XB16011358	Tulare County Office of Education	\$	300,000	\$	200,554
	 1G	\$	1,441,476	\$	969,200

*Program was augmented and extended.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		VOCA 18	
XB19028528	Imperial County Office of Education	\$	125,732
XB19021142	Napa Valley Unified School District	\$	154,067
XB19021093	San Diego Youth Services	\$	154,067
XB19028579	San Fernando Valley Community Mental Health Center, Inc.	\$	154,067
XB19021358	Tulare County Office of Education	\$	154,067
TOTAL FUNDING			742,000

CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN STATEWIDE CBO PARTNERS PROGRAM | 2019

The purpose of the California For All Emergency Preparedness Campaign Statewide Community-Based Organization (CBO) Partners (AS) Program is to support Statewide CBO Partners that can serve any of the 52 California counties, excluding Fresno, Lake, Riverside, San Bernardino, Shasta, and Tulare. The Statewide CBO Partners will provide California For All Public Outreach and Education Campaign training and resources to vulnerable and diverse populations through subgrants to local community-based organizations, referred to as Local CBOs. These Local CBOs will leverage the power of peer-to-peer networks to organize their vulnerable and underserved communities to establish and implement tailored preparedness strategies that reflect their unique needs and challenges.

The AS Program is supported with State Public Education Statewide Campaign (PESC) funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	PESC FY18	\$12,634,611
FY 2019-20	Program ends December 31, 2020	
FY 2020-21	Unknown	

Program/Component: 0385.922

2018-19 PERFORMANCE STATISTICS

This progress report has just been developed to capture metric objectives; statistics will be provided in the future.

CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN STATEWIDE CBO PARTNERS PROGRAM

June 1, 2019 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PESC 18
AS18011351	Catholic Charities of CA - Butte	\$ 526,323
A\$18A11351	Catholic Charities of CA - Glenn	\$ 461,146
AS18B11351	Catholic Charities of CA - Imperial	\$ 592,102
A\$18C11351	Catholic Charities of CA - Napa	\$ 476,602
A\$18D11351	Catholic Charities of CA - San Diego	\$ 1,443,459
AS18E11351	Catholic Charities of CA - Sonoma	\$ 937,744
AS18F11351	Catholic Charities of CA - Trinity	\$ 457,957
AS18011355	Center for Volunteer and Nonprofit Leadership	\$ 279,266
AS18011359	Community Emergency Response Volunteers of the Monterey Peninsula	\$ 838,450
A\$18011350	North Coast Opportunities, Inc.	\$ 505,808
A\$18011354	Public Health Institute	\$ 1,583,377
AS18A11354	Public Health Institute	\$ 502,887
AS18B11354	Public Health Institute	\$ 500,149
AS18011357	San Francisco Community Agencies Responding to Disaster	\$ 2,045,475
AS18011349	United Way Fresno and Madera	\$ 137,749
AS18011353	United Way of Northern California	\$ 393,601
AS18A11353	United Way of Northern California	\$ 407,209
AS18011356	Volunteer Center of Santa Cruz County	\$ 545,307
TOTAL FUNDIN	IG	\$ 12,634,611

CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN TARGET COUNTY CBO PARTNERS PROGRAM | 2019

The California For All Emergency Preparedness Campaign Target County Community-Based Organization (CBO) Partners (ET) Program will support up to six Target County CBO Partners who will each serve as the primary entity in one of the following target counties: Fresno, Lake, Riverside, San Bernardino, Shasta, and Tulare.

These Target County CBO Partners will provide California For All Public Outreach and Education Campaign training and resources to vulnerable and diverse populations through subgrants to local community-based organizations, referred to as Local CBOs, serving those populations. These Local CBOs will leverage the power of peer-to-peer networks to organize their vulnerable and underserved communities to establish and implement tailored preparedness strategies that reflect their unique needs and challenges.

The ET Program is supported with State Public Education Statewide Campaign (PESC) funds.

Program/Component: 0385.922

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	PESC FY18	\$ 6,365,389
FY 2019-20	Program ends December 31, 2020	
FY 2020-21	Unknown	

2018-19 PERFORMANCE STATISTICS

This progress report has just been developed to capture metric objectives; statistics will be provided in the future.

CALIFORNIA FOR ALL EMERGENCY PREPAREDNESS CAMPAIGN TARGET COUNTY CBO PARTNERS PROGRAM

June 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PESC 18	
ET18011351	Catholic Charities of California, Inc.	\$	469,690
ET18011360	El Sol Neighborhood Education Center	\$	1,935,395
ET18011350	North Coast Opportunities, Inc.	\$	517,886
ET18011168	Self Help Enterprises	\$	828,532
ET18011361	The Community Foundation	\$	2,117,122
ET18011349	United Way Fresno and Madera Counties	\$	496,764
	IG	\$	6,365,389

* Program began June 1, 2019.

The purpose of the California Advancing the Prison Rape Elimination Act (AP) Program is to help bring the California Department of Corrections and Rehabilitation (CDCR) into compliance with the Prison Rape Elimination Act (PREA) standards by establishing victim services for incarcerated survivors of sexual abuse. Just Detention International (JDI) works with the California Coalition Against Sexual Assault (CALCASA) and CDCR to secure formal partnerships between all CDCR facilities and their local Rape Crisis Centers (RCC). The Program partners will provide training and resources to prison officials and rape crisis counselors, establishing basic emergency services for inmates who report sexual abuse. JDI will continue their efforts to end sexual abuse within the California Institute for Women due to the positive feedback and progress that was made in fiscal year 2018-19. This year, the focus will be on building the RCCs' capacity to provide services to incarcerated survivors of sexual abuse, as well as continue to train detention facility staff on PREA and services to incarcerated survivors.

The AP Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Augmented and extended in FY 2017-18	\$ 507,289
FY 2019-20	STOP VAW FFY18	\$ 586,683
FY 2020-21	Unknown	

Program/Component: 0385.161

2018-19 PERFORMANCE STATISTICS

- 38 RCCs with a Correctional Facility in their service area.
- 36 RCCs that were trained with a Correctional Facility in their service area.
- 21 RCCs with a signed Memorandum of Understanding (MOU) with a Correctional Facility in their service area.
- 29 Total trainings provided.
- 13 Total webinars provided.
- 14 RCCs that have been compensated.
- \$443,285 Expended for RCC compensation.
- \$385,000 Allocated to Peer Leader RCCs.

CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM

32	RCCs with community-owned contract facilities and/or fire camps in
	their service area.
30	RCCs that have been trained with community-owned contract facilities
	and/or fire camps in their service area.
5	RCCs that have signed MOUs with community-owned contract facilities
	and/or fire camps in their service area.
14	Meetings for cross-training purposes.
334	Trainings and technical assistance provided with CALCASA.
30	Trainings on providing services to vulnerable populations (LGBTQ,
	physical disabilities, mental illness).
14	Meetings with top CDCR officials.
2	Trainings to Sexual Assault Forensic Examiners.
32	Participants that attended Trainings to Sexual Assault Forensic Examiners.
14	Online resources and tools that have been created.
48	Workshops conducted at the California Institution for Women.

CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM

May 1, 2017 - April 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 15	STOP VAW 16	STOP VAW 17
AP16038671	Just Detention International	\$ 352,392	\$ 703,000	\$ 507,289
TOTAL FUNDING	, , ,	\$ 352,392	\$ 703,000	\$ 507,289

*Program was augmented and extended.

May 1, 2019 - April 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
AP18058671	Just Detention International	\$ 586,683
TOTAL FUNDING	3	\$ 586,683

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM | 2019

The purpose of the California CASA Association Training and Recruitment (KR) Program is to increase services to children in foster care by recruiting Court Appointed Special Advocate (CASA) volunteers statewide and to provide the required training to CASA volunteers.

The KR Program is responsible for developing/updating curriculum for CASA volunteers, conducting regional in-person training, and facilitating statewide marketing efforts that raise awareness of CASA programs and volunteer training opportunities.

The KR Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 200,000
FY 2019-20	VOCA FFY19	\$ 200,000
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19PERFORMANCE STATISTICS

- 4 California CASA Association held four in-person regional trainings.
- 20 Creation of social media posts for the CASA network to use for recruitment purposes.
- 1 California CASA Association statewide convening of CASA Executive Directors. Presented on a range of topics that included developing effective relationships with Judicial Officers and strategies for CASA program growth in order to serve more child victims.
- Development of online resources for CASA volunteers, made available through the California CASA Association website on the Volunteer Resources and CASA Toolbox pages.
- Workshops were offered to CASA professionals in a train-the-trainer format.

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER		V	OCA 18
KR18011805	California CASA Association	\$	200,000
TOTAL FUNDIN	IG	\$	200,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		V	OCA 19
KR19021805	California CASA Association	\$	200,000
TOTAL FUNDIN	IG	Ş	200,000

CALIFORNIA CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM | 2019

The purpose of the California Children's Justice Act Evaluator (CJ) Program is to support Children's Justice Act (CJA) funded programs, which reduce systemic trauma to children who are victims of child abuse, sexual abuse, and exploitation. The CJ Program develops assessments and tools that assist with developing recommendations and identifying needs/gaps that may be identified by other CJA-funded programs. Components of the CJ Program include:

- Hosting the Children Exposed to Domestic Violence Program database and conducting outreach to California law enforcement agencies to encourage use of the database.
- Document lessons learned and best practices for implementing an Electronic Suspected Child Abuse Report System (ESCARS).
- Provide assistance to the CJA-funded training grants with developing metrics and survey questions to embed in online training courses.
- Collaboration with Cal OES and the CJA Task Force

The CJ Program is supported with funding through the federal CJA Grants to States Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CJA FFY16	\$ 60,428
	CJA FFY17	\$ 55,000
FY 2019-20	CJA FFY18	\$ 100,000
FY 2020-21	Unknown	

Program/Component: 0385.902

2018-19 PERFORMANCE STATISTICS

The needs assessment among tribal communities throughout California was completed through collaboration with the National Indian Justice Center.

Relevant sustainability resources were identified and compiled to complete the Program Sustainability Primer, a resource document which provides an overview of program sustainability for the CJA Task Force and makes recommendations about how to assess and support sustainability among CJA-funded programs.

Locations for attendance at law enforcement conferences were identified in order to present and educate law enforcement professionals on the availability of the Children Exposed to Domestic Violence Program database.

Interviews with counties currently developing an ESCARS were conducted in order to develop a lessons learned/best practices document for other counties.

CALIFORNIA CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

February 1, 2018 - January 31, 2019

GRANT SUBAWARD NUMBER		¢	CJA 16	C	CJA 17
CJ17067949	Northwest Professional Consortium Research, Inc.	\$	60,428	\$	55,000
TOTAL FUNDIN	IG	\$	60,428	\$	55,000

June 1, 2019 - May 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18
CJ18077949	Northwest Professional Consortium Research, Inc.	\$ 100,000
TOTAL FUNDIN	IG	\$ 100,000

CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM | 2019

Pursuant to California Penal Code §13835.10, the California Victim/Witness Advocate Training (TP) Program establishes minimum training standards and develops and implements annual, accessible training for advocates throughout the State who serve victims of crime under the statute.

A formal reassessment of the training program occurs every five years to update curricula, ensure that the diversity of victim services needs in the State of California are being met, and training remains current, comprehensive, innovative, and relevant for Victim/Witness Assistance and Unserved/Underserved Program Advocates, Supervisors, and allied professionals. The TP Program is a collaborative partnership of the California Crime Victims Assistance Association and Cal OES.

The TP Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 650,000
FY 2019-20	VOCA FFY19	\$ 650,000
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19 PERFORMANCE STATISTICS

- 64 Participants trained.
- 35 Participants trained in 40-hour, entry-level victim advocate academies.
- 16 Victim/Witness Program Coordinators and Supervisors trained in 24-hour management/supervisory specialized curricula course.
- 13 Potential instructors culled from the Victim/Witness field and trained in 16-hour training-of-trainers course. These participants received specialized training designed to teach the 40-hour, entry-level victim advocate training curriculum, enhanced their presentation skills, and have a better understanding of adult learning methods in order to become future trainers.

CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
TP18071741	California Crime Victims Assistance Association	\$ 650,000
TOTAL FUNDIN	G	\$ 650,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		VOCA 19
TP19081741	California Crime Victims Assistance Association	\$ 650,000
TOTAL FUNDIN	G	\$ 650,000

The purpose of the Campus Sexual Assault (CT) Program is to maintain a comprehensive, coordinated, community response that is victim-centered, enhances victim safety (regardless of whether or not they report the crime to law enforcement or other investigatory bodies and regardless of whether or not they choose to participate in an investigation), provides confidential services to sexual assault victims, holds offenders accountable, and includes comprehensive outreach activities at institutions of higher education.

In order to address sexual assault, campuses need to ensure there are clear policies and protocols on the handling of reports of sexual assault and work with victims to provide ongoing trainings on sexual assault and sensitivity for all campus staff, and provide specialized services for victims.

A Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) is located on campus, promoting the availability of services, and providing training to students, Police/Safety Officers, campus investigatory personnel, staff, and faculty.

The CT Program is currently supported with funds through the Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program and the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 400,000
	VOCA FFY18	\$ 200,000
FY 2019-20	STOP VAW FFY19	\$ 400,000
	VOCA FFY18	\$ 200,000
FY 2020-21	Unknown	

Program/Component: 0385.161, 0385.451

2018-19 PERFORMANCE STATISTICS

This Program has non-metric objectives; which support the expansion of the Program.

CAMPUS SEXUAL ASSAULT PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 18	VOCA 18
CT18058518	CSU Long Beach Research Foundation	\$ 200,000	
CT18058570	San Diego State University Research Foundation	\$ 200,000	
CT18011311	Cerritos Community College District		\$ 200,000
TOTAL FUNDING	TOTAL FUNDING		\$ 200,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VAWA 19	VOCA 18*
CT19068518	CSU Long Beach Research Foundation	\$ 133,333	\$ 66,667
CT19068570	San Diego State University Research Foundation	\$ 133,333	\$ 66,666
CT19021311	Cerritos Community College District	\$ 133,334	\$ 66,667
TOTAL FUNDING		\$ 400,000	\$ 200,000

*Approximately \$3.8M in VOCA FFY18 available for successful Applicants of the CT Program Request for Proposal.

The purpose of the Child Abduction Training (AC) Program is to collaborate with the Child Abduction Task Force to provide multidisciplinary education and resources to professionals within the child abduction field. The AC Program also manages the Child Abduction Task Force website by keeping it updated with training information and relevant resources about child abduction.

The AC Program and the Child Abduction Task Force facilitates a minimum of two Child Abduction Intervention and Resource Training sessions and a minimum of two Child Abduction Simulated Exercises per year. The Child Abduction Simulated Exercise gives participants a child abduction scenario to investigate.

The AC Program is supported with funding through the federal Children's Justice Act (CJA) Grants to State Programs.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CJA FFY17	\$ 105,000
	CJA FFY18	\$ 45,000
FY 2019-20	CJA FFY17	\$ 136,731
	CJA FFY18	\$ 72,500
FY 2020-21	Unknown	

Program/Component: 0385.902

2018-19 PERFORMANCE STATISTICS

Child Abduction Intervention and Resource Training

- 2 Child abduction trainings conducted.
- 110 Persons trained.

Child Abduction Simulated Exercises

- 2 Child Abduction Simulated Exercises conducted.
- 49 Persons trained.

The First 48 Hours: Law Enforcement's Response to Abducted, Endangered, and Missing Children Training

- 1 The First 48 Hours training conducted.
- 63 Persons trained.

Child Abduction Website

1,771 Times the website was accessed.

Resource Distribution

Resources include: family resource cards, AMBER Alert cards, First Responder packets, Missing and Unidentified Persons resource cards, and a directory of relevant non-profit organizations. Quarterly TIPS Newsletters including details on training events and feature articles written by members of the Child Abduction Task Force.

CHILD ABDUCTION TRAINING PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17	CJA 18		
AC18108567	Center for Innovation and Resources, Inc.	\$ 105,000	\$	45,000	
TOTAL FUNDING	·	\$ 105,000	\$	45,000	

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17		CJA 18
AC19118567	Center for Innovation and Resources, Inc.	\$ 136,731	\$	72,500
TOTAL FUNDING	·	\$ 136,731	\$	72,500

The purpose of the Child Abuse Treatment (AT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Services are provided to child victims under the age of 18 who do not have access to services due to a lack of mental health insurance and who are not eligible for other programs or services. Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

In addition to psychotherapy services, the AT Program also provides the following services: outreach, intake, crisis intervention, case management, psychotherapy services for non-offending family members/caregivers to help with the treatment of the child, information and referral services, referral to the local Victim/Witness assistance center, preparation for criminal justice procedures, and transportation services.

The AT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY 17	\$ 10,132,110
FY 2019-20	VOCA FFY 18	\$ 12,665,144
FY 2020-21	Unknown	

Program/Component: 0385.451

- 46,095 Child victims received counseling services.
- 2,150 Child victims received court-related services.
- 2,973 Child victims received assistance seeking victim compensation.

CHILD ABUSE TREATMENT PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		DCA 17
AT18041180	Alliance Against Family Violence and Sexual Assault	\$	235,917
AT18048527	Amador-Tuolumne Community Action Council	\$	183,772
AT18041195	Antelope Valley Domestic Violence Council	\$	288,062
AT18041430	Bill Wilson Center	\$	234,653
AT18041605	California Parenting Institute	\$	235,917
AT18041023	Center for Community Solutions		288,062
AT18041582	Child Abuse Listening Mediation (CALM)		235,917
AT18041640	Child Haven, Inc.		235,917
AT18041500	Children's Hospital and Research Center at Oakland	\$	288,062
AT18041415	Community Overcoming Relationship Abuse (CORA)	\$	195,196
AT18041732	Comprehensive Youth Services	\$	235,917
AT18048659	Empower Tehama	\$	183,772
AT18041034	Empower Yolo	\$	235,917
AT18041034	Foothill Family Service	\$	288,062
AT18041606	For The Child	\$	228,062
AT18048520	Girls Incorporated of Alameda County	\$	284,812
AT18040110	Glenn County	\$	183,772
AT18041373	Home Start, Inc.	\$	288,062

AT18041256	House of Ruth, Inc.	\$ 288,062
AT18048517	Huckleberry Youth Programs, Inc.	\$ 288,062
AT18048528	Imperial County Office of Education	\$ 235,917
AT18041173	Interface Children Family Services	\$ 288,062
AT18041760	KidsFirst	\$ 235,917
AT18041641	Lake Family Resource Center	\$ 183,772
AT18041209	Lassen Family Services, Inc.	\$ 183,772
AT18048526	Mendocino County Youth Project	\$ 183,772
AT18041013	Monterey County Rape Crisis Center	\$ 235,917
AT18041443	New Morning Youth and Family Services, Inc.	\$ 183,772
AT18048535	Nexus Youth & Family Services	\$ 183,772
AT18040300	Orange County	\$ 284,600
AT18041408	Para Los Niños	\$ 288,062
AT18041657	Plumas Rural Services, Inc.	\$ 183,772
AT18041325	Project Sister Family Services	\$ 288,062
AT18041139	Rady Children's Hospital - San Diego	\$ 288,062
AT18041552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 288,062
AT18041141	Regents of the University of California	\$ 288,062
AT18041136	STAND! For Families Free of Violence	\$ 261,990
AT18048579	San Fernando Valley Community Mental Health Center, Inc.	\$ 288,062
AT18041561	Tahoe SAFE Alliance	\$ 177,119
AT18041731	Valley Community Counseling Services, Inc.	\$ 235,918

TOTAL FUNDING	;	\$1	0,132,110
AT18040580	Yuba County - Probation Department	\$	183,773
AT18041179	Women's Shelter Program of San Luis Obispo County	\$	235,918

October	1, 2019	- Decemb	er 31, 2020
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GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		VOCA 18			
AT19051180	Alliance Against Family Violence & Sexual Assault	\$	294,896			
AT19058527	Amador-Tuolumne County Action Agency	\$	229,715			
AT19051195	Antelope Valley Domestic Violence Council	\$	360,078			
AT19051430	Bill Wilson Center	\$	293,316			
AT19051605	California Parenting Institute		294,896			
AT19051023	Center for Community Solutions	\$	360,078			
AT19051582	CALM	\$	294,896			
AT19051640	Child Haven, Inc.	\$	294,896			
AT19051500	Children's Hospital and Research Center at Oakland	\$	360,078			
AT19051415	Community Overcoming Relationship Abuse (CORA)	\$	243,995			
AT19051732	Comprehensive Youth Services	\$	294,896			
AT19058659	Empower Tehama	\$	229,715			
AT19051034	Empower Yolo, Inc.	\$	294,896			
AT19051155	Foothill Family Service	\$	360,078			
AT19051606	For the Child, Inc.	\$	285,078			

AT19058520	Girls Incorporated of Alameda County	\$ 356,015
AT19050110	Glenn County	\$ 229,715
AT19051373	Home Start, Inc.	\$ 360,078
AT19051256	House of Ruth, Inc.	\$ 360,078
AT19058517	Huckleberry Youth Programs, Inc.	\$ 360,078
AT19058528	Imperial County Office of Education	\$ 294,896
AT19051173	Interface Children & Family Services	\$ 360,078
AT19051760	KidsFirst	\$ 294,896
AT19051641	Lake Family Resource Center	\$ 229,715
AT19051209	Lassen Family Services Inc.	\$ 229,715
AT19058526	Mendocino County Youth Project	\$ 229,715
AT19051013	Monterey County Rape Crisis Center	\$ 294,896
AT19051443	New Morning Youth and Family Services, Inc.	\$ 229,715
AT19058535	Nexus Youth & Family Services	\$ 229,715
AT19050300	Orange County	\$ 355,750
AT19051408	Para Los Ninos	\$ 360,078
AT19051657	Plumas Rural Services, Inc.	\$ 229,715
AT19051325	Project Sister Family Services	\$ 360,078
AT19051139	Rady Children's Hospital - San Diego	\$ 360,078
AT19051552	Rape Trauma Services	\$ 360,078
AT19058556	Regents of the University of California, Davis	\$ 360,078
AT19051136	STAND! For Families Free of Violence	\$ 327,488

TOTAL FUNDING			12,665,144
AT19050580	Yuba County	\$	229,716
AT19051179	Women's Shelter Program of San Luis Obispo County	\$	294,898
AT19051731	Valley Community Counseling Services, Inc.	\$	294,898
AT19051561	Tahoe SAFE Alliance	\$	221,399
AT19058579	San Fernando Valley Community Mental Health Center, Inc.	\$	360,078

The purpose of the Child Abuse Treatment (XT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Services are provided to child victims under the age of 18 who do not have access to services due to a lack of mental health insurance and who are not eligible for other programs or services. Priority of services is given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

In addition to psychotherapy services, the XT Program also provides the following services: outreach, intake, crisis intervention, case management, psychotherapy services for non-offending family members/caregivers to help with the treatment of the child, information and referral services, referral to the local Victim/Witness assistance center, preparation for criminal justice procedures, and transportation services.

Effective January 1, 2020, the XT Program will be consolidated with the Child Abuse Treatment (AT) Program.

The XT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2017-18	VOCA FFY17	\$ 1,104,683
FY 2018-19	Program began April 1, 2016, and has been extended to December 31, 2019	
FY 2019-20	VOCA FFY18	\$ 3,223,810
FY 2020-21	Unknown	

Program/Component: 0385.451

- 15,231 Child victims received counseling services.
- 758 Child victims received court-related services.
- 929 Child victims received assistance with seeking victim compensation.

CHILD ABUSE TREATMENT PROGRAM

April 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	OCA 15	V	OCA 16	V	OCA 17
XT15011638	Barbara Sinatra Children's Center at Eisenhower	\$	491,840	\$	348,386	\$	83,737
XT15011326	C.A.S.A. of Southwest Riverside	\$	204,037	\$	144,529	\$	34,608
XT15011508	Center for a Non Violent Community	\$	242,418	\$	171,714	\$	41,037
XT15018546	Children's Fund	\$	549,126	\$	388,963	\$	98,057
XT15011079	Christian Counseling Service of East Valley, Inc.	\$	548,700	\$	388,661	\$	93,516
XT15011621	Family Dynamics Resource Center	\$	449,316	\$	318,265	\$	76,554
XT15011733	Family Service Association	\$	540,332	\$	382,734	\$	92,003
XT15011248	Family Services of Tulare County	\$	450,000	\$	318,750	\$	76,635
XT15010120	Humboldt County - Department of Health and Human Services	\$	350,000	\$	247,917	\$	59,523
XT15010210	Marin County - District Attorney	\$	280,916	\$	198,983	\$	47,763
XT15010240	Merced County - District Attorney	\$	333,815	\$	236,453	\$	56,728
XT15011639	Saving All Children (dba) Family Healing Center	\$	226,811	\$	160,659	\$	38,450
XT15011150	South Bay Community Services	\$	399,800	\$	283,191	\$	68,019
XT15011072	Tapestry Family Services, Inc.	\$	350,000	\$	247,917	\$	-
XT15011175	The Resource Connection	\$	350,000	\$	247,917	\$	59,521
XT15011253	The University Corporation, CA State University, Northridge	\$	550,000	\$	389,582	\$	93,748
XT15010560	Ventura County - District Attorney	\$	497,740	\$	352,565	\$	84,784
TOTAL FUNDI	<u> </u> \G	\$	6,814,851	\$	4,827,186	\$	1,104,683

*Program was augmented and extended.

January	1,	2020 ·	-	December	31,	2020
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GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	DCA 18	
AT19021638	Barbara Sinatra Children's Center at Eisenhower	\$	246,390	
AT19021326	Center Against Sexual Assault of Southwest Riverside	\$	102,180	
AT19021508	Center for a Non Violent Community	\$	121,378	
AT19028546	Children's Fund, Incorporated	\$	276,306	
AT19021079	Christian Counseling Service of East Valley, Inc.	\$	274,901	
AT19021621	Family Dynamics Resource Center	\$	225,103	
AT19021733	Family Service Association	\$	270,685	
AT19021248	Family Services of Tulare County	\$	225,436	
AT19020210	Marin County	\$	140,710	
AT19020240	Merced County	\$	167,199	
AT19021639	Saving All Children (dba) Family Healing Center	\$	113,579	
AT19021150	South Bay Community Services	\$	200,269	
AT19021072	Tapestry Family Services, Inc.	\$	159,445	
AT19021175	The Resource Connection	\$	175,317	
AT19021253	The University Corporation, CA State University, Northridge	\$	275,555	
AT19020560	Ventura County	\$	249,357	
TOTAL FUNDI	TOTAL FUNDING			

* XT15 Subrecipients merging with AT19 Subrecipients January 1, 2020

A Child Advocacy Center (CAC) is a child-friendly facility in which law enforcement, child protection services, prosecution, mental health, medical, and victim advocacy professionals work together to investigate abuse/neglect and help children heal from abuse/neglect. A CAC provides a neutral setting where a child is able to tell their story one time to a trained interviewer in a way that does not re-traumatize the child.

The Child Advocacy Center (KC) Program funds emerging, affiliate, and accredited CACs so they can implement and/or enhance their direct services, including therapy, courtroom preparation, victim advocacy, and case management.

The KC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY15	\$ 325,000
	VOCA FFY16	\$ 9,834,890
FY 2019-20	VOCA FFY17	\$ 8,549,821
FY 2020-21	Unknown	

- 3,870 Child victims received counseling services.
- 2,521 Child victims received advocacy or accompaniment to law enforcement interview.
- 3,454 Child victims received a forensic exam or interview.

CHILD ADVOCACY CENTER PROGRAM

April 1, 2018 - March 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CIPIENT NAME VOCA 15		۷	OCA 16
KC17010040	Butte County	\$	-	\$	80,760
KC17011273	CALICO Center	\$	30,000	\$	256,361
KC17011279	Charles R. Drew University	\$	30,000	\$	320,000
KC17018546	Children's Fund	\$	_	\$	250,000
KC17011260	Children's Legacy Center	\$	_	\$	275,000
KC17010060	Colusa County	\$	_	\$	122,728
KC17011108	Community Violence Solutions	\$	-	\$	275,000
KC17010090	El Dorado County	\$	-	\$	215,000
KC17018659	Empower Tehama	\$	-	\$	225,000
KC17010120	Humboldt County	\$	-	\$	175,000
KC17011249	Innercircle Foster Family Agency, Inc.	\$	-	\$	350,000
KC17010160	Kings County	\$	-	\$	192,000
KC17010170	Lake County	\$	-	\$	90,000
KC17010180	Lassen County	\$	-	\$	170,386
KC17010210	Marin County	\$	-	\$	130,065
KC17010280	Napa County	\$	-	\$	200,000
KC17011269	Napa Community SANE-SART	\$	-	\$	200,000
KC17011227	Natividad Medical Foundation	\$	-	\$	200,000
KC17011252	Palomar	\$	30,000	\$	230,642

r		1		
KC17010310	Placer County	\$	30,000	\$ 190,000
KC17011139	Rady Children's Hospital	\$	30,000	\$ 420,086
KC17011141	Regents of the University of California	\$	30,000	\$ 420,000
KC17010330	Riverside University Health System	\$	-	\$ 173,221
KC17010340	Sacramento County	\$	-	\$ 162,325
KC17011243	Safe and Sound	\$	-	\$ 340,000
KC17011278	San Luis Obispo County	\$	-	\$ 200,000
KC17010410	San Mateo County	\$	30,000	\$ 239,213
KC17010420	Santa Barbara County	\$	-	\$ 200,000
KC17010440	Santa Cruz County	\$	-	\$ 200,000
KC17011639	Saving All Children dba Family Healing Center	\$	-	\$ 314,120
KC17010490	Sonoma County	\$	-	\$ 185,000
KC17010500	Stanislaus County	\$	-	\$ 200,000
KC17010510	Sutter County	\$	-	\$ 275,000
KC17011275	The Children's Advocacy Center	\$	-	\$ 300,000
KC17011175	The Resource Connection	\$	-	\$ 225,000
KC17011253	The University Corporation, Northridge	\$	-	\$ 317,432
KC17010540	Tulare County	\$	25,000	\$ 117,964
KC17010550	Tuolumne County	\$	-	\$ 158,101
KC17011227	University of Southern California	\$	30,000	\$ 339,675
KC17011246	Valley Children's Hospital	\$	_	\$ 122,811
KC17010560	Ventura County - East	\$	30,000	\$ 288,500
KC171A0560	Ventura County - West	\$	30,000	\$ 288,500

KC17010570 Yolo County	\$ -	\$ 200,000
TOTAL FUNDING	\$ 325,000	\$ 9,834,890

April 1, 2019 - March 31, 2020

GRANT SUBAWARD NUMBER		V	OCA 17
KC18020040	Butte County	\$	32,645
KC18021273	CALICO Center	\$	250,000
KC18021279	Charles R. Drew University	\$	250,000
KC18028546	Children's Fund	\$	250,000
KC18021260	Children's Legacy Center	\$	200,000
KC18020060	Colusa County	\$	122,728
KC18021108	Community Violence Solutions	\$	250,000
KC18020090	El Dorado County	\$	175,000
KC18028659	Empower Tehama	\$	175,000
KC18020120	Humboldt County	\$	175,000
KC18021249	Inner Circle Foster Family Agency, Inc.	\$	250,000
KC18020160	Kings County	\$	175,000
KC18020170	Lake County	\$	90,000
KC18020180	Lassen County	\$	170,003
KC18020210	Marin County	\$	122,434
KC18020280	Napa County	\$	200,000
KC18021269	Napa Community SANE-SART	\$	200,000

KC18021227	Natividad Medical Foundation	\$ 200,000
KC18021252	Palomar	\$ 250,000
KC18020310	Placer County	\$ 200,000
KC18021139	Rady Children's Hospital	\$ 250,000
KC18028565	Regents of the University of California	\$ 250,000
KC18020330	Riverside University Health System	\$ 189,104
KC18020340	Sacramento County	\$ 163,325
KC18021243	Safe and Sound	\$ 250,000
KC18021278	San Luis Obispo County	\$ 200,000
KC18020410	San Mateo County	\$ 232,207
KC18020420	Santa Barbara County	\$ 200,000
KC18020440	Santa Cruz County	\$ 200,000
KC18021639	Saving All Children (dba) Family Healing Center	\$ 250,000
KC18020490	Sonoma County	\$ 186,600
KC18020500	Stanislaus County	\$ 200,000
KC18020510	Sutter County	\$ 175,000
KC18021275	The Children's Advocacy Center	\$ 250,000
KC18021175	The Resource Connection	\$ 175,000
KC18021253	The University Corporation, Northridge	\$ 250,000
KC18020540	Tulare County	\$ 142,964
KC18020550	Tuolumne County	\$ 175,000
KC18021277	University of Southern California	\$ 250,000
KC18021246	Valley Children's Hospital	\$ 122,811

TOTAL FUNDIN	\$ 8	8,549,821	
KC18020570	Yolo County	\$	200,000
KC18020560	Ventura County - West	\$	250,000
KC18020560	Ventura County - East	\$	250,000

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

The purpose of the Child Sexual Abuse Training and Technical Assistance (CATTA) (NC/SC) Program is to provide training, technical assistance, and information to service providers who work directly with child abuse/neglect victims or who handle child abuse/neglect cases. This includes multidisciplinary teams of professionals from law enforcement, prosecution, social services, health care, and mental health providers.

The training is intended to improve the knowledge of professionals in the area of child sexual abuse specific to: assessment, intervention, and treatment. Training participants are expected to duplicate the training in their communities.

The NC/SC Program is supported with state Child Sexual Abuse Prevention and Training (CSAP) funds and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CSAP FY18	\$ 272,000
	VOCA FFY18	\$ 75,000
FY 2019-20	CSAP FY19	\$ 272,000
	VOCA FFY17	\$ 66,065
	VOCA FFY18	\$ 8,935
FY 2020-21	Unknown	

Program/Component: 0385.354, 0385.451

- 4 4-Day Child Forensic Interview Trainings.
- 2 1-Day Advanced Training Events.
- 4 Statewide electronic webinars/Ask the Expert.
- 26 Recorded webinars available for online viewing.
- 41 Technical assistance provided to agencies throughout the State.
- 84 Percentage of counties that sent participants to one CATTA training.
- 5 Face-to-Face Meetings to serve Child Advocacy Centers.
- 10 Listserv announcements provided information on training events to child sexual abuse professionals; reaching a mailing list of over 5,653 people.
- 1,781 CATTA website visitors per month (average).

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		CSAP 18	VOCA 18	
NC18128567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000	
SC18128567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ -	
TOTAL FUNDIN	IG	\$ 272,000	\$ 75,000	

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		CSAP 19	VOCA 17		SAP 19 VOCA 17		vc	OCA 18
NC19138567	Center for Innovation and Resources, Inc.	\$ 136,000	\$	66,065	\$	8,935		
SC19138567	Center for Innovation and Resources, Inc.	\$ 136,000	\$	-	\$	-		
TOTAL FUNDIN	IG	\$ 272,000	\$	66,065	\$	8,935		

CHILD SEXUAL ABUSE TREATMENT PROGRAM | 2019

The purpose of the Child Sexual Abuse Treatment (CS) Program is to fund local government agencies and non-profit organizations who provide comprehensive treatment services to children under the age of 18 who are victims of sexual abuse and/or sexual exploitation. Services provided through the CS Program include crisis intervention, counseling, referrals to other services, and follow-up support.

Non-offending family members may also receive services in order to aid in the child's recovery.

The CS Program is supported with state Child Sexual Abuse and Exploitation (CSAE) funds and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CSAE FFY18	\$ 115,000
	VOCA FFY17	\$ 557,000
FY 2019-20	CSAE FFY19	\$ 115,000
	VOCA FFY18	\$ 557,000
FY 2020-21	Unknown	

Program/Component: 0385.353, 0385.451

- 143 In-person crisis intervention services provided to child victims.
- 1,482 In-person individual, family, and/or group counseling provided.
- 177 Referral services provided to child victims.

CHILD SEXUAL ABUSE TREATMENT PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER		CSAE 18	VOCA 17
CS18111582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 217,000
C\$18118526	Mendocino County Youth Project	\$ 23,000	\$ 49,000
CS18118556	Regents of the University of California, Davis	\$ 34,500	\$ 145,500
C\$18028538	Women's Transitional Living Center, Inc.	\$ 34,500	\$ 145,500
TOTAL FUNDIN	IG	\$ 115,000	\$ 557,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		CSAE 19	VOCA 18
C\$19121582	CALM	\$ 23,000	\$ 217,000
CS19128526	Mendocino County Youth Project	\$ 23,000	\$ 49,000
CS19128556	Regents of University of California, Davis	\$ 34,500	\$ 145,500
C\$19038538	Women's Transitional Living Center	\$ 34,500	\$ 145,500
TOTAL FUNDIN	l IG	\$ 115,000	\$ 557,000

The purpose of the County Victim Services (XC) Program is to provide funding to counties across California, and to the City of Los Angeles, to help each fill victim service gaps/needs. This Program allows participating counties and the City of Los Angeles the opportunity to identify these gaps/needs in victim services and develop and implement a plan to meet them.

The XC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds. VOCA FFY17 was utilized from July 1, 2018, through December 31, 2019, and VOCA FFY18 will be utilized from January 1, 2020, through December 31, 2020.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 27,839,043
FY 2019-20	VOCA FFY18	\$ 18,581,543
FY 2020-21	Unknown	

- 94,323 Victims served.
- 33,148 Domestic Violence victims served.
- 27,886 Child Abuse victims served.
- 1,442 Elder Abuse victims served.

COUNTY VICTIM SERVICES PROGRAM

July 1, 2018- December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	١	/OCA 17
XC16010010	Alameda County District Attorney	\$	965,931
XC16011628	Operation Care (Amador)	\$	110,230
XC16011206	Catalyst Domestic Violence Services (Butte)	\$	231,223
XC16010050	Calaveras County District Attorney	\$	124,692
XC16010070	Contra Costa County Employment and Human Services	\$	695,688
XC16010090	El Dorado County Department of Health and Human Services Agency	\$	198,040
XC16010100	Fresno County Probation Department	\$	861,812
XC16010110	Glenn County Health and Human Services Agency	\$	109,776
XC16010120	Humboldt County Department of Health and Human Services	\$	186,381
XC16010130	Imperial County Department of Social Services	\$	210,162
XC16010150	Kern County District Attorney	\$	801,347
XC16010160	Kings County	\$	196,716
XC16010170	Lake County District Attorney	\$	143,185
XC16010190	Los Angeles County District Attorney's Office	\$	3,895,147
XC16017250	City of Los Angeles Office of the City Attorney	\$	2,427,405
XC16010200	Madera County Sheriff's Department	\$	189,118
XC16010210	Marin County District Attorney	\$	222,448

XC16010220	Mariposa County Department of Health and Human Services	\$ 102,775
XC16011084	Court Appointed Special Advocates of Mendocino County	\$ 162,350
XC16010240	Merced County District Attorney's Office	\$ 271,436
XC16010250	Modoc County Department of Social Services	\$ 100,086
XC16010270	Monterey County Administrative Office	\$ 369,366
XC16010280	Napa County District Attorney	\$ 177,730
XC16010290	Nevada County Office of the District Attorney	\$ 143,809
XC16010300	Orange County Executive Office	\$ 1,643,487
XC16010330	Riverside County District Attorney's Office	\$ 1,356,408
XC16010340	Sacramento County District Attorney's Office	\$ 1,116,966
XC16010350	San Benito County District Attorney	\$ 136,421
XC16011025	San Bernardino Sexual Assault Services, Inc.	\$ 1,663,573
XC16010370	San Diego County District Attorney	\$ 2,052,690
XC16010380	City and County of San Francisco District Attorney's Office	\$ 560,258
XC16010390	San Joaquin County Office of the District Attorney	\$ 588,279
XC16010400	San Luis Obispo County District Attorney's Office	\$ 244,700
XC16010410	San Mateo County District Attorney	\$ 460,782
XC16010420	Santa Barbara County Office of the District Attorney	\$ 358,227
XC16010430	Santa Clara County Office of the District Attorney	\$ 1,086,712
XC16010440	Santa Cruz County Office of the District Attorney	\$ 253,267
XC16010450	Shasta County District Attorney's Office	\$ 195,460

TOTAL FUNDI	TOTAL FUNDING \$ 27,839,043		
XC16010580	Yuba County Probation Department	\$	156,813
XC16010570	Yolo County District Attorney	\$	226,306
XC16010560	Ventura County	\$	576,577
XC16010550	Tuolumne County Department of Behavioral Health	\$	123,272
XC16011248	Family Services of Tulare County	\$	445,550
XC16018659	Alternatives to Violence (Tehama)	\$	132,740
XC16010510	Sutter County District Attorney	\$	163,423
XC16010500	Stanislaus County District Attorney's Office	\$	504,166
XC16010490	Sonoma County District Attorney	\$	380,979
XC16010480	Solano County District Attorney	\$	386,749
XC16010470	Siskiyou County District Attorney's Office	\$	128,385

*Program was extended to December 31, 2019.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER			VOCA 18	
XC19020010	Alameda County District Attorney	\$	674,566	
XC19021628	Operation Care (Amador)	\$	134,323	
XC19021206	Catalyst Domestic Violence Services (Butte)	\$	187,276	
XC19020050	Calaveras County District Attorney	\$	138,089	
XC19020070	Contra Costa County Employment and Human Services	\$	411,724	
XC19020090	El Dorado County Department of Health and Human Services Agency	\$	162,079	

		1	
XC19020100	Fresno County Probation Department	\$	447,506
XC19020110	Glenn County Health and Human Services Agency	\$	132,715
XC19020130	Imperial County Department of Social Services	\$	171,017
XC19020150	Kern County District Attorney	\$	409,956
XC19020160	Kings County	\$	170,397
XC19020190	Los Angeles County District Attorney's Office	\$	3,387,187
XC19027250	City of Los Angeles Office of the City Attorney	\$	1,585,200
XC19020200	Madera County Sheriff's Department	\$	175,526
XC19020210	Marin County District Attorney	\$	177,415
XC19020220	Mariposa County Department of Health and Human Services	\$	130,883
XC19021084	Court Appointed Special Advocates of Mendocino County	\$	152,611
XC19020240	Merced County District Attorney's Office	\$	209,206
XC19020270	Monterey County Administrative Office	\$	244,363
XC19020280	Napa County District Attorney	\$	163,824
XC19020290	Nevada County Office of the District Attorney	\$	146,369
XC19020300	Orange County Executive Office	\$	827,772
XC19011760	KidsFirst (Placer County)	\$	204,421
XC19010320	Plumas County Sheriff's Department	\$	132,244
XC19020330	Riverside County District Attorney's Office	\$	709,781
XC19020340	Sacramento County District Attorney's Office	\$	579,064
XC19020350	San Benito County District Attorney	\$	139,668
XC19021025	San Bernardino Sexual Assault Services, Inc.	\$	757,886

TOTAL FUNDING			8,581,543
XC19020580		\$	146,451
	Yuba County Probation Department	\$	174,856
XC19020580	Yolo County District Attorney	-	
XC19020560	Ventura County	\$	318,898
XC19020550	Tuolumne County Department of Behavioral Health	\$	139,343
XC19021248	Family Services of Tulare County	\$	244,004
XC19028659	Alternatives to Violence (Tehama)	\$	142,808
XC19020510	Sutter County District Attorney	\$	149,734
XC19020500	Stanislaus County District Attorney's Office	\$	307,105
XC19020490	Sonoma County District Attorney	\$	260,671
XC19020480	Solano County District Attorney	\$	255,489
XC19020470	Siskiyou County District Attorney's Office	\$	136,832
XC19020450	Shasta County District Attorney's Office	\$	189,058
XC19020440	Santa Cruz County Office of the District Attorney	\$	197,744
XC19020430	Santa Clara County Office of the District Attorney	\$	593,990
XC19020420	Santa Barbara County Office of the District Attorney	\$	237,694
XC19020410	San Mateo County District Attorney	\$	297,379
XC19020400	San Luis Obispo County District Attorney's Office	\$	192,219
XC19020390	San Joaquin County Office of the District Attorney	\$	419,468
XC19020380	City and County of San Francisco District Attorney's Office	\$	451,544
XC19020370	San Diego County District Attorney	\$	963,188

The Court Appointed Special Advocates (KS) Program funds Court Appointed Special Advocates (CASA) programs throughout California to increase the number of children in foster care who receive advocacy services from a CASA Volunteer.

CASAs are trained community volunteers appointed by juvenile court judges to advocate for children who have been placed into the protective custody of the child welfare system due to abuse or neglect. CASAs review court facts and documents pertaining to the child's case and submits formal reports to the judge at every scheduled hearing/review. The CASA monitors the child's case to assure that the judicial and child welfare systems are moving ahead to secure a safe, permanent home for the child, and that court-ordered services are provided to the child.

The KS Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY16	\$ 4,000,000
FY 2019-20	VOCA FFY17	\$ 2,196,000
	VOCA FFY18	\$ 3,369,632
FY 2020-21	Unknown	

Program/Component: 0385.451

- 8,358 CASA volunteer recruiting events.
- 77,108 People attended recruiting events.
- 3,542 People passed the volunteer requirements.
- 3,302 New CASA volunteers recruited.
- 3,695 Additional children who have a CASA volunteer as a result of the recruitment efforts.
- 3,396 CASA volunteers received required training.

COURT APPOINTED SPECIAL ADVOCATES PROGRAM

May 1, 2018 - June 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		OCA 16
KS17010010	Alameda County CASA	\$	102,000
KS17011777	Alliance for Community Transformations	\$	78,000
KS17011289	CASA, A Voice for Children (Napa)	\$	88,000
KS17011804	California Court Appointed Special Advocates of Imperial County	\$	88,000
KS17011299	Child Advocates of Nevada County	\$	78,000
KS17018523	Child Advocates of Placer County	\$	88,000
KS17011291	Child Advocates of San Bernardino County	\$	102,000
KS17011803	Child Advocates of Silicon Valley	\$	102,000
KS17011143	Court Appointed Special Advocate (CASA) of Ventura County	\$	102,000
KS17011282	Court Appointed Special Advocate Program, Inc.	\$	102,000
KS17011287	Court Appointed Special Advocates (CASA) of Kings County	\$	78,000
KS17011303	Court Appointed Special Advocates (CASA) of Siskiyou County	\$	78,000
KS17011294	Court Appointed Special Advocates (CASA) of Sacramento County	\$	102,000
K\$17011290	Court Appointed Special Advocates (CASA) of Del Norte	\$	78,000
KS17011300	Court Appointed Special Advocates (CASA) of El Dorado County	\$	78,000
KS17011133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$	92,000
KS17011286	Court Appointed Special Advocates of Humboldt	\$	78,000

	Court Appointed Special Advocates	
KS17011288	(CASA) of Kern County	\$ 88,000
KS17011302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 102,000
KS17011084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 78,000
KS17011298	Court Appointed Special Advocates (CASA) of Merced County	\$ 88,000
KS17011304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 88,000
KS17011301	Court Appointed Special Advocates (CASA) of Orange County	\$ 102,000
KS17011293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 78,000
KS17011625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 88,000
KS17011306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 102,000
KS17011140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 88,000
KS17011292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 88,000
KS17011283	Court Appointed Special Advocates (CASA) of Solano County	\$ 88,000
KS17011285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 88,000
KS17018522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 88,000
KS17011296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 88,000
KS17011209	Lassen Family Services, Inc.	\$ 78,000
KS17011295	Marin Court Appointed Special Advocates	\$ 88,000
KS17018535	Nexus Youth & Family Services	\$ 78,000
KS17011630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 92,000
KS17A11630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 92,000

TOTAL FUNDI	\$ 4,000,000	
KS17011297	Yolo County Court Appointed Special Advocate Program	\$ 88,000
KS17011057	Wild Iris Family Counseling & Crisis Center	\$ 78,000
KS17A11591	Voices for Children (San Diego)	\$ 102,000
KS17011591	Voices for Children (Riverside)	\$ 102,000
KS17011450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$ 78,000
KS17011134	San Joaquin County Child Abuse Prevention Council	\$ 88,000
KS17011137	San Francisco Court Appointed Special Advocate Program	\$ 102,000
KS17011629	Plumas Crisis Intervention and Resource Center	\$ 78,000

* Program began May 1, 2018, with a 14-month performance period.

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17		VOCA 18	
KS19020010	Alameda County CASA	\$	_	\$	125,000
KS19021777	Alliance for Community Transformations	\$	-	\$	125,000
KS19021289	CASA, A Voice for Children (Napa)	\$	-	\$	125,000
KS19021804	California Court Appointed Special Advocates of Imperial County	\$	-	\$	125,000
KS19021299	Child Advocates of Nevada County	\$	-	\$	125,000
KS19028523	Child Advocates of Placer County	\$	-	\$	125,000
KS19021291	Child Advocates of San Bernardino County	\$	_	\$	125,000
KS19021803	Child Advocates of Silicon Valley	\$	-	\$	125,000

KS19021143	Court Appointed Special Advocate (CASA) of Ventura County	\$ _	\$ 125,000
KS19021282	Court Appointed Special Advocate Program, Inc.	\$ -	\$ 125,000
KS19021287	Court Appointed Special Advocates (CASA) of Kings County	\$ _	\$ 125,000
KS19021303	Court Appointed Special Advocates (CASA) of Siskiyou County	\$ _	\$ 125,000
KS19021294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ -	\$ 125,000
KS19021290	Court Appointed Special Advocates (CASA) of Del Norte	\$ -	\$ 125,000
KS19021300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ -	\$ 125,000
KS19021133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ -	\$ 125,000
KS19021286	Court Appointed Special Advocates of Humboldt	\$ -	\$ 125,000
KS19021288	Court Appointed Special Advocates (CASA) of Kern County	\$ -	\$ 125,000
KS19021302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ -	\$ 125,000
KS19021084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ -	\$ 125,000
KS19021298	Court Appointed Special Advocates (CASA) of Merced County	\$ -	\$ 125,000
KS19021304	Court Appointed Special Advocates (CASA) of Monterey County	\$ _	\$ 125,000
KS19021301	Court Appointed Special Advocates (CASA) of Orange County	\$ _	\$ 125,000
KS19021293	Court Appointed Special Advocates (CASA) of San Benito County	\$ _	\$ 65,632
KS19021625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ -	\$ 125,000
KS19021306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ -	\$ 125,000
KS19021140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ -	\$ 125,000
KS19021292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 125,000	\$ -

TOTAL FUNDING		\$ 2,196,000	\$;	3,369,632
	•			
KS19021297	Yolo County Court Appointed Special Advocate Program	\$ 125,000	\$	-
KS19021057	Wild Iris Family Counseling & Crisis Center	\$ 125,000	\$	-
KS19A21591	Voices for Children (San Diego)	\$ 71,000	\$	54,000
KS19021591	Voices for Children (Riverside)	\$ 125,000	\$	-
KS19021450	T.E.A.C.H.	\$ 125,000	\$	-
KS19021134	San Joaquin County Child Abuse Prevention Council	\$ 125,000	\$	_
KS19021137	San Francisco Court Appointed Special Advocate Program	\$ 125,000	\$	
KS19021629	Plumas Crisis Intervention and Resource Center	\$ 125,000	\$	-
KS19A21630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$ 125,000	\$	-
KS19021630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$ 125,000	\$	-
KS19028535	Nexus Youth & Family Services	\$ 125,000	\$	-
KS19021295	Marin Court Appointed Special Advocates	\$ 125,000	\$	-
KS19021209	Lassen Family Services, Inc.	\$ 125,000	\$	-
KS19021296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 125,000	\$	-
KS19028522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$ 125,000	\$	_
KS19021285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 125,000	\$	-
KS19021283	Court Appointed Special Advocates (CASA) of Solano County	\$ 125,000	\$	-

The Court Education and Training (CW) Program develops and provides trainings, seminars, publications, webinars, and symposiums, focusing on subject matter relevant to domestic violence, sexual assault, stalking, and teen dating violence. The purpose is to increase the knowledge of court personnel, including both State and Tribal Court Judges and judicial court officers throughout the State.

The Subrecipient is the Judicial Council of California, Administrative Office of the Courts. This CW Program is supported with funds through the Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program and with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY16	\$ 93,597
	STOP VAW FFY18	\$ 675,000
	VOCA FFY18	\$ 100,000
FY 2019-20	STOP VAW FFY17	\$ 65,000
	STOP VAW FFY19	\$ 703,597
	VOCA FFY19	\$ 100,000
FY 2020-21	Unknown	

Program/Component: 0385.161, 0385.451

- 2 Violence Against Women Education Project (VAW) planning committee meetings were conducted with 61 members in attendance.
- 40 Courses for judicial staff were provided on sexual assault, domestic violence, stalking, dating violence, and human trafficking with 1,500 members in attendance.
- 1 Project Fact Sheet was developed and published online.
- 1 Stand-alone program on ethics and self-represented litigants in domestic violence cases for judicial officers with 23 members in attendance.

- 2 Webinars with domestic violence-related content for court staff, court interpreters, and other DV service providers with 30 attending (one webinar).
- 6 Update of existing publications on domestic violence, protective orders, stalking, and sexual assault including Tribal Courts.
- 2 Tribal-related trainings as part of State/Tribal Education Partnerships and Services (S.T.E.P.S.) to Justice-Domestic Violence project with 89 attending.

COURT EDUCATION AND TRAINING PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STO	OP VAW 16	STOP VAW 18	VOCA 18
CW18171535	Judicial Council of California, Adminstrative Office of the Courts	\$	93,597	\$ 675,000	\$ 100,000
TOTAL FUNDIN	G	\$	93,597	\$ 675,000	\$100,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		STO	OP VAW 17	STOP VAW 19	VOCA 19
CW19181535	Judicial Council of California, Adminstrative Office of the Courts	\$	65,000	\$ 703,597	\$ 100,000
TOTAL FUNDIN	G	\$	65,000	\$ 703,597	\$100,000

The Crisis Response Training (CR) Program provides comprehensive crisis response training to Victim/Witness Assistance (V/W) Programs and local multidisciplinary teams to build response readiness for mass victimization, criminal and/or terrorist events. The overarching objective of the CR Program is the development of a statewide network of California Crisis Response Teams (CCRT) that collaborate to respond quickly and comprehensively to meet the needs of victims. The development of CCRT, with core participation from Victim/Witness Advocates, function as a consortium of trained and skilled personnel positioned to deploy in the aftermath of traumatic events, to assess the immediate needs of victims, provide crisis intervention and support services, referrals, and follow-up consultation. All assistance efforts are provided free-of-charge, are trauma-informed and culturally inclusive.

Additionally, the CR Program has been expanded to include a mass victimization crisis response training component for Cal OES and allied first responders for response to violent, mass-casualty acts.

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 150,000
	VOCA FFY18	\$ 375,000
FY 2019-20	VOCA FFY19	\$ 375,000
FY 2012-21	Unknown	

Program/Component: 0385.451

- 367 People trained.
- 3 Subject Matter Expert (SME) Meetings To include Crisis Response Experts: FBI Victim Services, V/W Advocates/Coordinators, law enforcement, mental health service providers, and participants of previous mass victimization incidents.

CRISIS RESPONSE TRAINING PROGRAM

January 1, 2018 - December 31, 2019 *

GRANT SUBAWARD NUMBER		VOCA 17	VOCA 18
CR17031741	California Crime Victims Assistance Association	\$ 150,000	\$ 375,000
	\$ 150,000	\$ 375,000	

*Program was augmented and extended.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		VOCA 19
CR19041741	California Crime Victims Assistance Association	\$ 375,000
TOTAL FUNDIN	\$ 375,000	

Pursuant to California Penal Code §§13823.15-13823.16, the Domestic Violence Assistance (DH) Program provides local assistance to existing domestic violence service providers throughout the State for comprehensive support services, including emergency shelter to victims of domestic violence and their children. The Program also provides support for the development and establishment of domestic violence services to underserved and unserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services.

The DH Program is supported with State General Funds (SGF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program began January 1, 2019	
FY 2019-20	SGF FFY18	\$ 2,000,000
FY 2020-21	Unknown	

Program/Component: 0385.151

1,141	Twenty-four-hour crisis line calls received.
152	New DV victims that received individual counseling services.
428	New DV victims that received group counseling services.
65	New DV victims served at the Business Center.
29	DV victims and children provided emergency shelter.
1,299	Bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter.
36	DV victims and their children provided emergency food/clothing.
40	New DV victim referrals from law enforcement.
174	Responses to emergency calls from law enforcement.
193	Times a DV Advocate responded to emergency room calls.
25	DV victims provided emergency transportation.
8	Children of DV victims that received counseling services.
116	New DV victims who received criminal justice and social service advocacy.
49	New DV victims who received legal assistance with temporary restraining orders, protective and/or custody orders.

- 83 DV victims referred for legal assistance.
- 19 Times an advocate accompanied a victim to court.
- 26 Community collaborative meetings attended by funded DV agencies.
- 47 DV victims provided with household establishment assistance.

* Statistics are for January 1, 2019, through June 30, 2019.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

January 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	2	SGF 18
DH18011146	Alameda Health System	\$	500,000
DH18011022	East Los Angeles Women's Center	\$	500,000
DH18017250	Los Angeles, City of	\$	500,000
DH18011221	Solano Advocates for Victims of Violence	\$	500,000
TOTAL FUNDI	\$ 2	2,000,000	

* Program began January 1, 2019.

Pursuant to California Penal Code §§13823.15-13823.16, the Domestic Violence Assistance (DV) Program provides local assistance to existing domestic violence (DV) service providers throughout the State for comprehensive support services, including emergency shelter to victims of DV and their children. The Program also provides support for the development and establishment of DV services to unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas without services. Projects fund the following services:

- 24-hour crisis hotlines;
- Counseling (individual and peer group);
- Business centers;
- Emergency "safe" homes or shelters for victims and their children;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Medical advocacy and emergency response to survivors in hospital emergency rooms, medical clinics, and/or medical offices;
- Transportation;
- Counseling for the children of victims;
- Criminal justice and social services advocacy
- Court accompaniment;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes;
- Community resource and referral for victims; and
- Household establishment assistance

The DV Program is supported with state and federal funds: the California Domestic Violence Victims Fund (CDVV); one-time, increase in State General Funds (SGF); federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds; federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program; and federal Family Violence Prevention and Services Act (FVPSA) Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY16	\$ 4,113,000
	VOCA FFY17	\$ 20,564,764
	CDVV FFY18	\$ 235,503
	SGF FY18	\$ 28,602,000
	FVPSA FFY18	\$ 7,661,664
	STOP VAW FFY18	\$ 664,000

Program/Component: 0385.151, 0385.161, 0385.451, 0385.918

DOMESTIC VIOLENCE ASSISTANCE PROGRAM | 2019

FY 2019-20	VOCA FFY17	\$ 5,169, 960
	VOCA FFY18	\$ 19,507,040
	CDVV FFY19	\$ 199,512
	SGF FY19	\$ 20,602,000
	FVPSA FFY19	\$ 7,931,664
	STOP VAW FFY19	\$ 664,000
FY 2020-21	Unknown	

79,633	Twenty-four-hour crisis line calls received.
47,516	New DV victims that received individual counseling services.
22,575	New DV victims that received group counseling services.
55,114	New DV victims served at the Business Center.
18,808	DV victims and children provided emergency shelter.
645,863	Bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter.
23,494	DV victims and their children provided emergency food/clothing.
16,426	New DV victim referrals from law enforcement.
10,845	Responses to emergency calls from law enforcement.
3,546	Times a DV Advocate responded to emergency room calls.
11,775	DV victims provided emergency transportation.
6,874	Children of DV victims that received counseling services.
23,316	New DV victims who received criminal justice and social service advocacy.
29,073	New DV victims who received legal assistance with temporary restraining orders, protective and/or custody orders.
15,495	DV victims referred for legal assistance.
10,376	Times an advocate accompanied a victim to court.
7,813	Community collaborative meetings attended by funded DV agencies.
9,498	DV victims provided with household establishment assistance.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CD	VV 18	STOP VAW 18	۷	'OCA 17	V	OCA 16	F۱	/PSA 18	SGF 18
DV18331182	1736 Family Crisis Center	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18088660	A Community for Peace	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18291210	A Safe Place	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18331180	Alliance Against Family Violence & Sexual Assault	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18111777	Alliance for Community Transformations Inc.	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18181777	Alliance for Community Transformations Inc.	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18321194	Alternatives to Domestic Violence	\$	2,311		\$				\$	150,000	\$ 280,412
	Antelope Valley Domestic					173,560					
DV18331195	Violence Council Asian Americans for Community	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18261471	Involvement	\$	2,311		\$	173,560	\$	103,564	\$	150,000	\$ 280,412
DV18291342	Asian Women's Shelter Building Futures with Women &	\$	2,308	\$ 220,000							\$ 280,411
DV18181770	Children	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18151031	Casa de Esperanza, Inc. Catalyst Domestic Violence	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18331206	Services	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18171023	Center for Community Solutions	\$	2,308				\$	323,564			\$ 280,411
DV18321023	Center for Community Solutions	\$	2,308				\$	323,564			\$ 280,411
DV18331181	Center for Domestic Peace Center for the Pacific Asian Family,	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18331001	Inc.	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18231508	Center for a Non-Violent Community	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18261489	Central California Family Crisis Center, Inc.	\$	2,308				\$	323,564			\$ 280,411
DV18108630	Child & Family Center	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18251481	Coalition for Family Harmony	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18101245	Community Action Partnership of Madera County, Inc.	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18291329	Community Beyond Violence	\$	2,308		\$	168,564			\$	155,000	\$ 280,411
DV18108633	Community Homeless Solutions	\$	2,308				\$	323,564			\$ 280,411
DV18081415	CORA	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18291415	CORA	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18108628	Community Resource Center	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18101043	Community Solutions for Children Families and Individuals, Inc.	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18271482	DOVES of Big Bear Valley, Inc.	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18108629	Desert Sanctuary, Inc.	\$	2,311		\$	168,560			\$	155,000	\$ 280,412
DV18281414	Domestic Violence Solutions for Santa Barbara County	\$	2,308		\$	168,564			\$	155,000	\$ 280,411
DV18088659	Empower Tehama	\$	2,311		\$	173,560			\$	150,000	\$ 280,412
DV18151034	Empower Yolo	\$	2,308				\$	323,564			\$ 280,411
DV18108632	Family Assistance Program	\$	2,308		\$	168,564			\$	155,000	\$ 280,411
DV18321248	Family Services of Tulare County	\$	2,308		\$	168,564			\$	155,000	\$ 280,411

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DV18331271	Haven Hills, Inc.	\$	2,308	\$	168,564		\$	155,000	\$	280,411
DV18291264	Haven Women's Center of Stanislaus	\$	2,308	\$	168,564		\$	155,000	\$	280,411
DV18321256	House of Ruth, Inc.	\$	2,309	\$	168,564		\$	155,000	\$	280,411
DV18331192	Human Options, Inc.	\$	2,309	\$	168,564		\$	155,000	\$	280,411
DV18331193	Human Response Network	\$	2,309	\$	168,564		\$	155,000	\$	280,411
DV18331171	Humboldt Domestic Violence Services	\$	2,309	\$	168,564		\$	155,000	\$	280,411
DV18331173	Interface Children Family Services	\$	2,309			\$ 323,564			\$	280,411
DV18331204	Interval House	\$	2,309	\$	168,564		\$	155,000	\$	280,411
DV18181473	Jenesse Center, Inc.	\$	2,309	\$	168,564		\$	155,000	\$	280,411
DV18151773	Jewish Family Services of Los Angeles	\$	2,309	\$	168,564		\$	155,000	\$	280,411
DV10101772	Jewish Family Services of Los Angeles	\$	2,309	¢	1/0 5/4		¢	155.000	4	000 411
DV18181773	Kings Community Action	\$	2,307	\$	168,564		\$	155,000	\$	280,411
DV18101580	Organization	\$	2,309			\$ 323,564			\$	280,411
DV18311262	La Casa de Las Madres	\$	2,309			\$ 323,564			\$	280,411
DV18181641	Lake Family Resource Center	\$	2,309			\$ 323,564			\$	280,411
DV18331209	Lassen Family Services, Inc.	\$	2,308	\$	168,564		\$	155,000	\$	280,412
DV18181771	Laura's House	\$	2,308			\$ 323,564			\$	280,412
DV18331055	Live Violence Free	\$	2,308			\$ 323,564			\$	280,412
DV18321257	Marjaree Mason Center, Inc.	\$	2,308	\$	76,460	\$ 247,104			\$	280,412
DV18081044	Monarch Services - Servicios Monarca	\$	2,308	\$	323,564				\$	280,412
DV18331044	Monarch Services - Servicios Monarca	\$	2,308	\$ \$	323,564				₽ \$	280,412
DV18181772	Morongo Basin Unity Home Incorporated	\$	2,308	\$	168,564		\$	155,000	\$	280,412
DV18088662	My Sister's House	\$	2,308	\$	323,564		-		\$	280,412
DV18291177	NEWS	\$	2,308	\$	323,564				\$	280,412
DV18291416	Next Door Solutions to Domestic Violence	\$	2,308	\$	323,564				\$	280,412
DV18331197	Ocean Park Community Center	\$	2,308	\$	323,564				\$	280,412
DV18171628	Operation Care	\$	2,308	\$	168,564		\$	155,000	\$	280,412
	Option House, Inc.	\$	2,308				Ψ	100,000		
DV18151488 DV18211657	Plumas Rural Services, Inc.	۵ ۶	2,308	\$ \$	323,564 168,564		\$	155,000	\$ \$	280,412 280,412
DV18331030	Project Sanctuary, Inc.	\$	2,308	\$	168,564		\$	155,000	\$	280,412
DV18101037	RISE San Luis Obispo County	\$	2,308	\$	323,564				\$	280,412
DV18301339	Rainbow Services, Ltd.	\$	2,308	\$	323,564				\$	280,412
DV18108631	Ruby's Place (dba Emergency Shelther Program, Inc.)	\$	2,308	\$	323,564				\$	280,412
DV18181047	Rural Human Services	\$	2,308	 \$	323,564				\$	280,412
DV18321136	STAND! For Families Free of Violence	\$	2,308	 \$	323,564				\$	280,412
DV18158636	Safe Alternatives to Violent Environments	\$	2,308	\$	323,564				\$	280,412
DV18181438	SafeQuest Solano	\$	2,308	 \$	323,564				\$	280,412
DV18331053	Shasta Women's Refuge, Inc.	\$	2,308	\$	323,564				\$	280,412

TOTAL FUNDIN	NG	\$ 23	35,503	\$ 664,000	\$ 2	0,564,764	\$ 4	4,113,000	\$7	7,661,664	\$ 2	8,602,000
DV18331205	YWCA of Sonoma County	\$	2,308		\$	323,564					\$	280,412
DV18321024	YWCA of Sillicon Valley	\$	2,308		\$	323,564					\$	280,412
DV18331219	YWCA of San Gabriel Valley	\$	2,308		\$	323,564					\$	280,412
DV18251491	YWCA of San Diego County	\$	2,308		\$	323,564					\$	280,412
DV18331203	YWCA of Monterey County	\$	2,308		\$	323,564					\$	280,412
DV18158539	YWCA Glendale	\$	2,308		\$	323,564					\$	280,412
DV18108635	Women's and Children's Crisis Shelter	\$	2,308		\$	323,564					\$	280,412
DV18158538	Women's Transitional Living Center, Inc.	\$	2,308		\$	323,564					\$	280,412
DV18331179	Women's Shelter Program of San Luis Obispo County	\$	2,308		\$	323,564					\$	280,412
DV18181028	Women's Resource Center	\$	2,308		\$	323,564					\$	280,412
DV18331101	Women's Center - Youth & Family Services	\$	2,308	\$ 220,000			\$	103,564			\$	280,412
DV18291207	Women's Center - High Desert, Inc.	\$	2,308		\$	323,564					\$	280,412
DV18261490	Women Shelter of Long Beach	\$	2,308		\$	323,564					\$	280,412
DV18331196	WEAVE	\$	2,308	\$ 224,000		·	\$	99,564			\$	280,412
DV18331170	WomanHaven	\$	2,308		\$	323,564					\$	280,412
DV18321057	Wild Iris Family Counseling and Crisis Center	\$	2,308		\$	171,900			\$	151,664	\$	280,412
DV18181775	Walnut Avenue Family & Women's Center	\$	2,308		\$	323,564					\$	280,412
DV18108634	Victor Valley Domestic Violence, Inc.	\$	2,308		\$	168,564			\$	155,000	\$	280,412
DV18331018	Tri-Valley Haven for Women	\$	2,308		\$	323,564			Ŷ	100,000	\$	280,412
DV18101450	T.E.A.C.H.	\$	2,308		.⊅ \$	168,564			\$	155,000	.⊅ \$	280,412
DV18331118 DV18331175	Relationships The Resource Connection	\$ \$	2,308		\$ \$	323,564 168,564			\$	155,000	\$ \$	280,412
DV18181561	Tahoe SAFE Alliance The Center for Violence-Free	\$	2,308		\$	323,564					\$	280,412
DV18158537	Violence	\$	2,308		\$	323,564					\$	280,412
DV18151042	Stand Up Placer Su Casa Ending Domestic	\$	2,308		\$	323,564					\$	280,412
DV18311232	Francisco	\$	2,308		\$	168,564			\$	155,000	\$	280,412
DV18181774	Programs, Inc. St. Vincent De Paul Society of San	\$	2,308		\$	323,564					\$	280,412
DV18181150	South Bay Community Services Southern California Alcohol & Drug	\$	2,308		\$	323,564					\$	280,412
DV18291255	Center	\$	2,308		\$	168,564			\$	155,000	\$	280,412
DV18211654	Shelter from the Storm, Inc. Siskiyou Domestic Violence & Crisis	\$	2,308		\$	323,564					\$	280,412

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CD	VV 19	STOP VAW 19	V	OCA 18	V	DCA 17	F	VPSA 19	SGF 19
DV19341182	1736 Family Crisis Center	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19098660	A Community for Peace	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV1930210	A Safe Place	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19341180	Alliance Against Family Violence & Sexual Assault	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19121777	Alliance for Community Transformations Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19191777	Alliance for Community Transformations Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19341195	Antelope Valley Domestic Violence Council	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19271471	Asian Americans for Community Involvement	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19301342	Asian Women's Shelter	\$	1,956	\$ 221,333					\$	104,879	\$ 201,981
DV11919770	Building Futures with Women & Children	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19161031	Casa de Esperanza, Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19341206	Catalyst Domestic Violence Services	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19181023	Center for Community Solutions	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19321023	Center for Community Solutions	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19341181	Center for Domestic Peace	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19341001	Center for the Pacific Asian Family, Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19241508	Center for a Non-Violent Community	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19271489	Central California Family Crisis Center, Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV191108630	Child & Family Center	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19261481	Coalition for Family Harmony	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19111245	Community Action Partnership of Madera County, Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19301329	Community Beyond Violence	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV119118633	Community Homeless Solutions	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19091415	CORA	\$	1,956		\$	222,636	\$	53,104	\$	273,108	\$ 201,981
DV19301415	CORA	\$	1,956		\$	314,636			\$	102,576	\$ 201,981
DV19118628	Community Resource Center	\$	1,956						\$	11,576	\$ 201,981
DV19111043	Community Solutions for Children Families and Individuals, Inc.	\$	1,956		\$	125,276	\$	71,976	\$	128,960	\$ 201,981
DV19281482	DOVES of Big Bear Valley, Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19118629	Desert Sanctuary, Inc.	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV1929414	Domestic Violence Solutions for Santa Barbara County	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19098659	Empower Tehama	\$	1,956				\$	53,104	\$	273,108	\$ 201,981
DV19161034	Empower Yolo, Inc	\$	1,956		\$	273,108	\$	53,104			\$ 201,981
DV19118632	Family Assistance Program	\$	1,956		\$	273,108	\$	53,104			\$ 201,981

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DV19331248	Family Services of Tulare County	\$ 1,956	4	\$	273,108	\$	53,104	\$	201,981
DV19341271	Haven Hills, Inc.	\$ 1,956	4	\$	273,108	\$	53,104	\$	201,981
DV19301264	Haven Women's Center of Stanislaus	\$ 1,956	9	\$	273,108	\$	53,104	\$	201,981
DV19341256	House of Ruth, Inc.	\$ 1,956	4	\$	273,108	\$	53,104	\$	201,981
DV19341192	Human Options, Inc.	\$ 1,956	4	\$	273,108	\$	53,104	\$	201,981
DV19341193	Human Response Network	\$ 1,956	4	\$	273,108	\$	53,104	\$	201,981
DV19341171	Humboldt Domestic Violence Services	\$ 1,956	4	\$	273,108	\$	53,104	\$	201,981
DV19341173	Interface Children Family Services	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19341204	Interval House	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19191473	Jenesse Center, Inc.	\$ 1,956	9	\$	273,109	\$	53,104	\$	201,980
DV19161773	Jewish Family Services of Los Angeles	\$ 1,956	9	\$	273,109	\$	53,104	\$	201,980
DV19191773	Jewish Family Services of Los Angeles	\$ 1,956		\$	273,109	\$	53,104	\$	201,980
DV19111580	Kings Community Action Organization	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19321262	La Casa de Las Madres	\$ 1,956	9	\$	273,109	\$	53,104	\$	201,980
DV19191641	Lake Family Resource Center	\$ 1,956	9	\$	273,109	\$	53,104	\$	201,980
DV19341209	Lassen Family Services, Inc.	\$ 1,956	1	\$	273,109	\$	53,104	\$	201,980
DV19191771	Laura's House	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19341055	Live Violence Free	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19331257	Marjaree Mason Center, Inc.	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19091044	Monarch Services - Servicios Monarca	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19341044	Monarch Services - Servicios Monarca	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19191772	Morongo Basin Unity Home Incorporated	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19098662	My Sister's House	\$ 1,956		\$	273,109	\$	53,104	\$	201,980
DV19301177	NEWS	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19301416	Next Door Solutions to Domestic Violence	\$ 1,956		\$	273,109	\$	53,104	\$	201,980
DV19341197	Ocean Park Community Center	\$ 1,956		<u>+</u> \$	273,109	\$	53,104	\$	201,980
DV19181628	Operation Care	\$ 1,956		₽ \$	273,109	\$	53,104	\$	201,780
DV19161488	Option House, Inc.	\$ 1,956		<u>↓ </u>	273,109	\$	53,104	\$	201,980
DV19221657	Plumas Rural Services, Inc.	\$ 1,956		<u>↓</u> \$	273,109	\$	53,104	\$	201,980
DV19341030	Project Sanctuary, Inc.	\$ 1,956		<u>+</u> \$	273,109	\$	53,104	\$	201,980
DV19111037	RISE San Luis Obispo County	\$ 1,956		\$	273,109	\$	53,104	\$	201,980
DV19311339	Rainbow Services, Ltd.	\$ 1,956		\$	273,109	\$	53,104	\$	201,980
DV19331194	Riverside Coutny Coalition for Alternatives to Domestic Violence	\$ 1,956	4	\$	273,109	\$	53,104	\$	201,980
DV19118631	Ruby's Place (dba Emergency Shelther Program, Inc.)	\$ 1,956	9	\$	273,109	\$	53,104	\$	201,980
	Rural Human Services	\$ 1,956		<u>↓ </u>	273,109	\$	53,104	\$	201,980
DV19191047			1	T		т	,	 1 *	,.00

	Safe Alternatives to Violent											
DV18158636	Environments	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19191438	SafeQuest Solano	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19341053	Shasta Women's Refuge, Inc.	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19221654	Shelter from the Storm, Inc.	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19301255	Siskiyou Domestic Violence & Crisis Center	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19191150	South Bay Community Services	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19191774	Southern California Alcohol & Drug Programs, Inc.	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19321232	The San Francisco Particular Council of of the Society of St. Vincent de Paul	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19161042	Stand Up Placer	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19168537	Su Casa Ending Domestic Violence	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19191561	Tahoe SAFE Alliance	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19341118	The Center for Violence-Free Relationships	\$	1,956		\$	273,109	\$	53,104			\$	201,980
DV19341175	The Resource Connection	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19111450	T.E.A.C.H.	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341018	Tri-Valley Haven for Women	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19118634	Victor Valley Domestic Violence, Inc.	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19191775	Walnut Avenue Family & Women's Center	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19331057	Wild Iris Family Counseling and Crisis Center	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341170	WomanHaven	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341196	WEAVE	\$	1,956	\$ 221,334					\$	104,878	\$	201,980
DV19271490	Women Shelter of Long Beach	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19301207	Women's Center - High Desert, Inc.	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341101	Women's Center - Youth & Family Services	\$	1,956	\$ 221,333					\$	104,879	\$	201,980
DV19191028	Women's Resource Center	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341179	Women's Shelter Program of San Luis Obispo County	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19168538	Women's Transitional Living Center, Inc.	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19118635	Women's and Children's Crisis Shelter	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19168539	YWCA Glendale	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341203	YWCA of Monterey County	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19261491	YWCA of San Diego County	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341219	YWCA of San Gabriel Valley	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19331024	YWCA of Sillicon Valley	\$	1,956		\$	273,108	\$	53,104			\$	201,980
DV19341205	YWCA of Sonoma County	\$	1,956		\$	273,108	\$	53,104			\$	201,980
TOTAL FUNDIN	IG	\$ 19	99,512	\$ 664,000	\$ 1	9,507,040	\$ 5	,169,960	\$7	7,931,664	\$ 2	0,602,000

The purpose of the Domestic Violence Housing First (KD) Program is to increase the number of domestic violence specific projects that focus on helping victims increase access to and retain stable housing. This Program also incorporates supportive services tailored to fit the victims' needs. Supportive services concentrate on advocacy that addresses the needs identified by victims of crime to address a range of service needs that may fall outside the scope of traditional domestic violence services. Examples of supportive services include: transportation subsidies, career training, job-related expenses, child care, and temporary rental assistance. The program further provides trauma-informed advocacy for victims and their children, financial assistance that addresses victims' unique and evolving safety needs, and allows victims to choose how to best rebuild their lives.

Beginning January 1, 2020, the Domestic Violence Housing First (XD) Program will be integrated with the Domestic Violence Housing First (KD) Program. The merged program will maintain the name, the Domestic Violence Housing First (XD) Program.

The KD Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19*	VOCA FFY17	\$ 3,537,110
FY 2019-20	Program was augmented and extended through December 31, 2019.	
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19 PERFORMANCE STATISTICS

- 3,240 New individuals who received services during the reporting period.
- 234 Individuals assisted with a victim compensation application during the reporting period.
- 3,433 Individuals who received Information & Referral.
- 2,940 Individuals who received Personal Advocacy/Accompaniment.
- 4,032 Individuals who received Emotional Support or Safety Services.
- 2,884 Individuals who received Shelter/Housing Services.
- 4,689 Individuals who received Criminal/Civil Justice System Assistance.

*Statistics are for the most recent 12 months: October 1, 2018 – September 30, 2019

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

October 1, 2017 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	VOCA 16		VOCA 17		DCA 17
KD17011146	Alameda Health System	\$	250,000	\$	275,000	\$	150,000
KD17011206	Catalyst Domestic Violence Services	\$	180,000	\$	170,000	\$	100,000
KD17011023	Center for Community Solutions	\$	250,000	\$	275,000	\$	150,000
KD17011043	Community Solutions for Children, Family & Individuals, Inc.	\$	245,000	\$	172,186	\$	119,196
KD17011199	Contra Costa Family Justice Alliance	\$	250,000	\$	275,000	\$	150,000
KD17018629	Desert Sanctuary, Inc.	\$	80,000	\$	97,967	\$	50,848
KD17011022	East Los Angeles Women's Center	\$	250,000	\$	275,000	\$	150,000
KD17018659	Empower Tehama	\$	250,000	\$	275,000	\$	150,000
KD17018632	Family Assistance Program	\$	250,000	\$	275,000	\$	150,000
KD17011256	House of Ruth, Inc.	\$	245,000	\$	166,482	\$	117,566
KD17011631	Human Services Association	\$	250,000	\$	275,000	\$	150,000
KD17011204	Interval House	\$	250,000	\$	275,000	\$	150,000
KD17011473	Jenesse Center, Inc.	\$	250,000	\$	275,000	\$	150,000
KD17011200	Korean American Family Services, Inc.	\$	250,000	\$	275,000	\$	150,000
KD17011641	Lake Family Resources	\$	250,000	\$	275,000	\$	150,000
KD17011497	Los Angeles LGBT Center	\$	250,000	\$	275,000	\$	150,000
KD17011201	Lutheran Social Services of Southern California	\$	250,000	\$	273,250	\$	149,500
KD17018662	My Sister's House	\$	250,000	\$	275,000	\$	150,000
KD17011177	NEWS	\$	250,000	\$	275,000	\$	150,000
KD17018631	Ruby's Place, Inc.	\$	250,000	\$	275,000	\$	150,000

TOTAL FUNDING			6,000,000	\$ 6,379,885	\$ 3,537,110
KD17018538	Women's Transitional Living Center, Inc.	\$	250,000	\$ 275,000	\$ 150,000
KD17011196	Women Escaping A Violent Environment	\$	250,000	\$ 275,000	\$ 150,000
KD17011057	Wild Iris Family Counseling and Crisis Center	\$	250,000	\$ 275,000	\$ 150,000
KD17011635	St. John's Well Child & Family Center	\$	250,000	\$ 275,000	\$ 150,000
KD17018636	Safe Alternatives to Violent Environments	\$	250,000	\$ 275,000	\$ 150,000

* Program was augmented and extended to end December 31, 2019.

The Domestic Violence Housing First (XD) Program focuses on helping domestic violence victims first increase access to, and retain safe, permanent housing and also provides supportive services tailored to victims' needs. Supportive services concentrate on advocacy that focuses on the needs identified by victims of crime to address a range of service needs that may fall outside the scope of traditional domestic violence services. Examples of supportive services include: transportation subsidies, career training, job-related expenses, child care, and temporary rental assistance. The XD Program also provides flexible, trauma-informed advocacy for victims and their children, financial assistance that addresses victims' unique and evolving safety needs, and allows victims to choose how to rebuild their lives.

The XD Program is supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	FY 2016-17 Extended*	\$ 9,517,867
FY 2019-20	VOCA FFY18	\$ 22,088,880
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19 PERFORMANCE STATISTICS

- 3,030 New individuals who received services during the reporting period.
- 562 Individuals assisted with a victim compensation application during the reporting period.
- 2,680 Individuals who received services in Information & Referral.
- 2,749 Individuals who received services in Personal Advocacy/Accompaniment.
- 4,601 Individuals who received services in Emotional Support or Safety Services.
- 1,070 Individuals who received services in Shelter/Housing Services.
- 595 Individuals who received services in Criminal/Civil Justice System Assistance.

*Statistics are for the most recent 12 months: October 1, 2018, through September 30, 2019.

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

July 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER		۷	OCA 14	V	OCA 15	V	OCA 16	V	OCA 17
XD16011182	1736 Family Crisis Center	\$	230,000	\$	370,000	\$	-	\$	450,000
XD16011195	Antelope Valley Domestic Violence Council	\$	230,000	\$	370,000	\$	-	\$	450,000
XD16011129	Crisis House, Inc.	\$	230,000	\$	-	\$	369,915	\$	449,929
XD16011130	Downtown Women's Center	\$	196,798	\$	370,000			\$	449,893
XD16011257	Marjaree Mason Center, Inc.	\$	184,105	\$	180,000	\$	198,137	\$	450,000
XD16011416	Next Door Solutions to Domestic Violence	\$	213,960	\$	370,000	\$	-	\$	450,000
XD16011339	Rainbow Services, Ltd.	\$	229,997	\$	370,000	\$	-	\$	450,000
XD16011150	South Bay Community Services	\$	230,000	\$	370,000	\$	_	\$	450,000
TOTAL FUNDI	۱ NG	\$	1,744,860	\$ 2	2,400,000	\$	568,052	\$ 3	3,599,822

* Program was augmented and extended to December 31, 2019.

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBAWARD SUBRECIPIENT NAME					
XD18011342	Asian Women's Center	\$	300,000			
XD18011328	Bridge to Home SCV	\$	300,000			
XD18011181	Center for Domestic Peace	\$	300,000			
XD18011508	Center for a Non Violent Community	\$	300,000			
XD18011415	Community Overcoming Relationship Abuse (CORA)	\$	300,000			
XD18018628	Community Resource Center	\$	300,000			
XD18011414	Domestic Violence Solutions for Santa Barbara County	\$	240,000			
XD18011096	Family Violence Law Center, Inc	\$	300,000			

TOTAL FUNDI	NG	\$ 9,517,867
XD18011024	Y.W.C.A. of Silicon Valley	\$ 300,000
XD18011491	Y.W.C.A. of San Diego	\$ 300,000
XD18011203	Y.W.C.A. of Monterey County	\$ 300,000
XD18018539	Y.W.C.A. of Glendale	\$ 300,000
XD18011179	Women's Shelter Program for San Luis Obispo County	\$ 220,000
XD18011170	WomanHaven	\$ 300,000
XD18011775	Walnut Avenue Family & Women's Center	\$ 300,000
XD18011018	Tri-Valley Haven for Women	\$ 300,000
XD18018537	Su Casa - Ending Domestic Violence	\$ 300,000
XD18011042	Stand Up Placer	\$ 300,000
XD18011774	Southern California Alcohol and Drug Programs, Inc.	\$ 300,000
XD18010490	Sonoma County	\$ 300,000
XD18011046	San Francisco Network Ministries Housing Corporation	\$ 250,000
XD18011093	San Diego Youth Services	\$ 300,000
XD18011194	Riverside County Coalition for Alternatives to Domestic Violence	\$ 300,000
XD18011044	Monarch Services - Servicios Monarca	\$ 300,000
XD18011055	Live Violence Free	\$ 300,000
XD18011209	Lassen Family Services Inc.	\$ 300,000
XD18011427	Lao Family Community Development	\$ 300,000
XD18011262	La Casa De Las Madres	\$ 300,000
XD18011231	International Rescue Committee, Inc.	\$ 199,867
XD18011192	Human Options, Inc.	\$ 300,000
XD18011373	Home Start, Inc.	\$ 300,000
XD18011264	Haven Women's Center of Stanislaus	\$ 208,000
XD18011271	Haven Hills, Inc	\$ 300,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	VOCA 18			
XD19021182	1736 Family Crisis Center	\$	334,680			
XD19021146	Alameda Health System	\$	334,680			
XD19021195	Antelope Valley Domestic Violence Council	\$	334,680			
XD19021342	Asian Women's Shelter	\$	334,680			
XD19021328	Bridge to Home SCV	\$	334,680			
XD19021206	Catalyst Domestic Violence Services	\$	334,680			
XD19021023	Center for Community Solutions	\$	334,680			
XD19021181	Center for Domestic Peace	\$	334,680			
XD19021508	Center for a Non Violent Community	\$	334,680			
XD19021415	Community Overcoming Relationship Abuse (CORA)	\$	334,680			
XD19028628	Community Resource Center	\$	334,680			
XD19021043	Community Solutions for Children Families and Individuals, Inc.	\$	334,680			
XD19021199	Contra Costa Family Justice Alliance	\$	334,680			
XD19021129	Crisis House	\$	334,680			
XD19028629	Desert Sanctuary	\$	334,680			
XD19021414	Domestic Violence Solutions for Santa Barbara	\$	334,680			
XD19021130	Downtown Women's Center	\$	334,680			
XD19021022	East Los Angeles Women's Center	\$	334,680			
XD19028659	Empower Tehama	\$	334,680			
XD19028632	Family Assistance Program	\$	334,680			
XD19021096	Family Violence Law Center, Inc.	\$	334,680			
XD19021271	Haven Hills, Inc.	\$	334,680			
XD19021264	Haven Women's Center of Stanislaus	\$	334,680			

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XD19021373	Home Start, Inc.	\$	334,680
XD19021256	House of Ruth, Inc.	\$	334,680
XD19021192	Human Options, Inc.	\$	334,680
XD19021631	Human Services Association	\$	334,680
XD19021204	Interval House	\$	334,680
XD19021231	International Rescue Committee, Inc.	\$	334,680
XD19021473	Jenesse Center, Inc.	\$	334,680
XD19021200	Korean American Family Services, Inc. (KFAM)	\$	334,680
XD19021641	Lake Family Resource Center	\$	334,680
XD19021262	La Casa de Las Madres	\$	334,680
XD19021427	Lao Family Community Development	\$	334,680
XD19021209	Lassen Family Services Inc.	\$	334,680
XD19021055	Live Violence Free	\$	334,680
XD19021497	Los Angeles LGBT Center	\$	334,680
XD19021201	Lutheran Social Services of Southern California	\$	334,680
XD19021257	Marjaree Mason Center, Inc	\$	334,680
XD19021044	Monarch Services - Servicios Monarca	\$	334,680
XD19028662	My Sister's House	\$	334,680
XD19021177	NEWS	\$	334,680
XD19021416	Next Door Solutions to Domestic Violence	\$	334,680
XD19021339	Rainbow Services Limited	\$	334,680
XD19021194	Riverside County Coalition for Alternatives to Domestic Violence	\$	334,680
XD19028631	Ruby's Place, Inc.	\$	334,680
XD19028636	Safe Alternatives to Violent Environments	\$	334,680
XD19021635	St. John's Well Child and Family Center	\$	334,680
XD19021150	South Bay Community Services	\$	334,680

TOTAL FUNDING			2,088,880
XD19021024	Y.W.C.A. of Silicon Valley	\$	334,680
XD19021491	Y.W.C.A. of San Diego	\$	334,680
XD19021203	Y.W.C.A. of Monterey County	\$	334,680
XD19028539	Y.W.C.A. of Glendale	\$	334,680
XD19028538	Women's Transitional Living Center, Inc.	\$	334,680
XD19021179	Women's Shelter Program for San Luis Obispo County	\$	334,680
XD19021170	WomanHaven	\$	334,680
XD19021057	Wild Irs Family Counseling & Crisis Center	\$	334,680
XD19021196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$	334,680
XD19021775	Walnut Avenue Family & Women's Center	\$	334,680
XD19021018	Tri-Valley Haven for Women	\$	334,680
XD19028537	Su Casa - Ending Domestic Violence	\$	334,680
XD19021042	Stand Up Placer	\$	334,680
XD19021774	Southern California Alcohol and Drug Programs, Inc.	\$	334,680
XD19020490	Sonoma County	\$	334,680
XD19021046	San Francisco Network Ministries Housing Corporation	\$	334,680
XD19021093	San Diego Youth Services	\$	334,680

The Domestic Violence Response Team (VA) Program is intended to build the capacity of communities with a demonstrated need for greater collaboration and coordination between domestic violence service providers and law enforcement organizations. Another purpose of the Program is to support agencies in building protocols and practices for a collaborative community-coordinated response to incidents of domestic violence. The Program provides training by local domestic violence service providers to law enforcement officers and 9-1-1 dispatchers on how to most effectively assist victims and connect them with domestic violence services and advocacy, establish and implement practical and sustainable procedures that put victims seeking resources in face-to-face contact with a domestic violence advocate immediately after the crime has been committed.

The VA Program is supported with funds through the Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 500,000
FY 2019-20	STOP VAW FFY19	\$ 500,000
FY 2020-21	Unknown	

Program/Component: 0385.161

2018-19 PERFORMANCE STATISTICS*

- 142 Victims provided immediate crisis intervention response in person.
- 243 Victims provided immediate crisis intervention response by telephone.
- 272 Calls received requesting an immediate response by an advocate.
- 29 Times an advocate responded immediately to a call.
- 18 Training events provided to relevant law enforcement personnel.
- 280 Relevant law enforcement personnel trained.
- 5 Original administrative tools produced for officers.
- 19 Original administrative tools distributed to officers.
- 253 Original outreach materials produced for distribution by law enforcement.
- 1,287 Outreach materials distributed by law enforcement.

*Statistics are for January 1, 2019, through June 20, 2019.

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER		ST	STOP VAW 18	
VA18021194	Alternatives to Domestic Violence	\$	125,000	
VA18021248	Family Services of Tulare County	\$	125,000	
VA18021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	125,000	
VA18021203	Y.W.C.A. of Monterey County	\$	125,000	
TOTAL FUNDIN	IG	\$	500,000	

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		ST	OP VAW 19
VA19031248	Family Services of Tulare County	\$	125,000
VA19031194	Riverside County Coalition For Alternatives to Domestic Violence	\$	125,000
VA19031196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$	125,000
VA19031203	Y.W.C.A. of Monterey County	\$	125,000
TOTAL FUNDIN	١G	\$	500,000

DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY CENTER PROGRAM | 2019

The Drug Endangered Children Training and Advocacy Center (DK) Program provides no-cost local and region-wide multidisciplinary trainings designed for first responders and social services providers throughout California. The training is to ensure first responders and social services providers have a consistent response when coming in contact with children that are in neglectful environments and exposed to drugs, drug paraphernalia, grow houses, methamphetamine laboratories, gang activity, and firearms.

The DK Program is supported with the federal Children's Justice Act (CJA) Grants to States Program.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CJA FFY17	\$ 300,000
FY 2019-20	CJA FFY18	\$ 279,303
FY 2020-21	Unknown	

- 22 Trainings facilitated.
- 914 People trained.

DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY CENTER PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER		CJA 17	
DK18031132	California Narcotic Officers' Association	\$	300,000
TOTAL FUNDIN	IG	\$	300,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		CJA 18	
DK19041132	California Narcotic Officers' Association	\$	279,303
TOTAL FUNDIN	IG	\$	279,303

EARLY IDENTIFICATION OF COMMERCIALLY SEXUALLY EXPLOITED CHILDREN TRAINING PROGRAM | 2019

The Early Identification of Commercially Sexually Exploited Children Training (EI) Program was developed in response to legislation signed by Governor Jerry Brown in October 2017, adopting human trafficking prevention education training for educators and students.

The purpose of this Program is to provide comprehensive training to K-12 educators and students on early identification and intervention of children and/or youth at risk or victims of commercial sexual exploitation or other severe forms of trafficking. Program components include:

- Utilize or develop effective training, curricula, and learning tools
- Implement, adapt, and evaluate training modules and learning tools
- Conduct outreach and evaluations for trainings
- Sustainability plan

The El Program is supported through the Children's Justice Act (CJA) Grants to States Program. The CJA Grant Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CJA FFY17	\$ 150,000
FY 2019-20	CJA FFY17	\$ 112,500
	CJA FFY18	\$ 37,500
FY 2020-21	Unknown	

Program/Components: 0385.902

- 10 New comprehensive trainings/learning tools developed for in-person trainings.
- 20 New comprehensive trainings/learning tools developed for on-line trainings.
- 1,013 Outreach activities performed.
- 20 New comprehensive in-person trainings/learning tools delivered.
- 90 New comprehensive on-line trainings/learning tools delivered.
- 28 Educators participated in trainings.
- 31 7-8 grade students participated in trainings.
- 74 9-12 grade students participated in trainings.
- 21 Administrators and Classified Staff participated in trainings.

EARLY IDENTIFICATION OF COMMERCIALLY SEXUALLY EXPLOITED CHILDREN TRAINING PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17
EI18011196	Women Escaping A Violent Environment, Inc.	\$ 150,000
TOTAL FUNDIN	IG	\$ 150,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 17	C	:JA 18
EI19021196	Women Escaping A Violent Environment, Inc.	\$ 112,500	\$	37,500
TOTAL FUNDIN	IG	\$ 112,500	\$	37,500

The Elder Abuse (XE) Program enhances the safety of elder and dependent adult victims of crime. The Program bridges the gap between elder justice service providers and victim service providers.

The mandatory objectives for the XE Program are: providing information and referral about the criminal justice process, assistance with crime victim compensation benefits, emergency financial assistance, personal accompaniment, emergency shelter and supportive services, information regarding victim's rights, victim advocacy, emotional support via counseling and support groups, crisis intervention, and other appropriate services.

The XE Program is supported with the federal Victims of Crime Act (VOCA) Victims Assistance Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 2,500,000
FY 2019-20	VOCA FFY18	\$ 4,511,775
FY 2020-21	Unknown	

Program/Component: 0385.451

- 326 Victims were provided assistance in seeking crime victim compensation benefits.
- 4,682 Information and referral (in-person) provided re: the criminal justice process, victim's rights, referrals to victim service programs and resources.
- 814 Emotional support/safety services provided such as: crisis intervention, counseling (including hotline and individual), on-scene crisis response, support groups, and other therapy.
- 10 Shelter, housing, and supportive services provided for transitional housing, relocation assistance, short-term in-home care and supervision, and short-term care in residential care facilities.
- 2,717 Criminal/civil justice system support provided re: civil legal attorney assistance, notification of criminal justice events, victim impact statement assistance, court accompaniment, and other legal services.
- 30 Emergency financial assistance provided to victims of financial abuse.

733 Advocacy/accompaniment provided for emergency medical care and forensic exams, interviews with law enforcement, social service assistance, advocacy and immigration assistance, interpreter services, dependent care assistance, employer/creditor/landlord intervention, and emergency transportation.

ELDER ABUSE PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
XE18011225	Fathers & Families of San Joaquin	\$	200,000
XE18011155	Foothill Family Service	\$	200,000
XE18011315	Healthy House Within A MATCH Coalition	\$	200,000
XE18011427	Lao Family Community Development	\$	200,000
XE18010190	Los Angeles County	\$	200,000
XE18011321	Ombudsman Services of Contra Costa, Inc.	\$	200,000
XE18010310	Placer County	\$	200,000
XE18010410	San Mateo County	\$	100,000
XE18011316	South Asian Helpline And Referral Agency	\$	200,000
XE18011314	VIP Community Mental Health Center, Inc.	\$	200,000
XE18011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	200,000
XE18018358	Women's Transitional Living Center, Inc.	\$	200,000
XE18010570	Yolo County	\$	200,000
TOTAL FUNDIN	IG	\$ 2	2,500,000

GRANT SUBAWARD NUMBER		VOCA 18		
XE19020010	Alameda County	\$	200,000	
XE19020070	Conta Costa County	\$	200,000	
XE19020090	El Dorado County	\$	200,000	
XE19021225	Fathers & Families of San Joaquin	\$	200,000	
XE19021155	Foothill Family Service	\$	200,000	
XE19021315	Healthy House Within A MATCH Coalition	\$	200,000	
XE19020130	Imperial County	\$	200,000	
XE19020150	Kern County	\$	98,910	
XE19021427	Lao Family Community Development	\$	200,000	
XE19020190	Los Angeles County	\$	200,000	
XE19021321	Ombudsman Services of Contra Costa, Inc.	\$	200,000	
XE19020380	San Francisco, City & County	\$	200,000	
XE19020410	San Mateo County	\$	100,000	
XE19020420	Santa Barbara County	\$	114,730	
XE19020490	Sonoma County	\$	200,000	
XE19021316	South Asian Helpline and Referral Agency	\$	200,000	
XE19020500	Stanislaus County	\$	198,564	
XE19021753	The Regents of the University of California, Riverside	\$	199,571	
XE19020540	Tulare County	\$	200,000	

January 1, 2020 - December 31, 2020

XE19020560	Ventura County	\$	200,000	
XE19021314	VIP Community Mental Health Center, linc.	\$	200,000	
XE19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	200,000	
XE19028538	Women's Transitional Living Center, Inc.	\$	200,000	
XE19020570	Yolo County	\$	200,000	
TOTAL FUNDI	TOTAL FUNDING			

ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM | 2019

The purpose of the Electronic Suspected Child Abuse Report System (ES) Program is to establish a database which allows for the sharing of electronic suspected child abuse reports among California's district attorney's offices, local law enforcement, and county probation and child welfare departments.

The Child Abuse and Neglect Reporting Act requires mandated reporters to report suspected abuse or neglect to a designated agency. Written mandated reports are made by completing the Suspected Child Abuse Report (SCAR). Once a written SCAR is created, the document must be cross-reported among the county probation or welfare department, the local law enforcement agency, and the district attorney's office. The ES Program is improving information sharing by eliminating inconsistencies and gaps in the current process.

The ES Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CJA FFY16	\$ 50,000
	CJA FFY17	\$ 200,000
FY 2019-20	CJA FFY18	\$ 750,000
FY 2020-21	Unknown	

Program/Component: 0385.902

2018-19 PERFORMANCE STATISTICS

With operational agreements intact, the Subrecipients are diligently working with their partners to test the eSCAR platform before it is ready for full implementation.

ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM

GRANT SUBAWARD NUMBER		(CJA 15	ſ	CJA 16	Q	CJA 17
ES16010420	Santa Barbara County	\$	27,637	\$	200,000	\$	72,363
ES16010570	Yolo County	\$	30,345	\$	200,000	\$	69,655
TOTAL FUNDI	IOTAL FUNDING \$ 57,982 \$ 400,000 \$ 142,018					142,018	

January 1, 2017 - December 31, 2019*

*Program was augmented and extended.

January 1, 2018 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 16		CJA 17	
ES17010100	Fresno County	\$	50,000	\$	200,000
TOTAL FUNDING			50,000	\$	200,000

January 1, 2019 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	¢	CJA 18
ES19020100	Fresno County	\$	250,000
ES19020420	Santa Barbara County	\$	250,000
ES19020520	Yolo County	\$	250,000
TOTAL FUNDING			750,000

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM | 2019

Pursuant to California Penal Code §13823.17, and enacted through Assembly Bill 2051, Cohn, Chapter 856, Statues of 2006, the Equality in Prevention and Services for Domestic Abuse (GL) Program was established to create and/or enhance domestic violence services for the lesbian, gay, bisexual, transgender, and questioning (LGBTQ) communities in an effort to increase access to culturally appropriate domestic violence education, prevention, outreach, and services for these unserved/underserved communities. The GL Program expands domestic violence program services for the LGBTQ community by providing crisis intervention, legal advocacy, participation in domestic violence multidisciplinary teams within the service area(s) of the project (including, but not limited to, law enforcement, medical treatment facilities, and other service providers). Services include a twenty-four hour crisis hotline, counseling, a business center, legal assistance, educational workshops and publications, community resources and referrals, emergency shelter, and household establishment assistance.

The GL Program is currently supported with funds through the federal Family Violence Prevention and Services Act (FVPSA) Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	FVPSA FFY18	\$ 423,000
FY 2019-20	FVPSA FFY19	\$ 423,000
FY 2020-21	Unknown	

Program/Component: 0385.151

- 551 Crisis calls received.
- 642 Victims that received individual counseling.
- 3,376 Counseling sessions.
- 185 Victims that received group counseling.
- 11 Court accompaniments.
- 690 Community resources and referrals provided to callers/victims.

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

July 1, 2018 - June 30, 2019

GRANT SUBAWARD NUMBER		FVPSA 18
GL18081206	Catalyst Domestic Violence Services	\$ 141,000
GL18081497	Los Angeles LGBT Center	\$ 141,000
GL18048672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$ 141,000
TOTAL FUNDIN	G	\$ 423,000

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER		FVPSA 19
GL19091206	Catalyst Domestic Violence Services	\$141,000
GL19091497	Los Angeles LGBT Center	\$141,000
GL19058672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$141,000
TOTAL FUNDIN	G	\$ 423,000

The purpose of the Family Justice Center (FJ) Program is to improve capabilities for established Family Justice Centers (FJC), as well as support emerging FJCs. An FJC is defined as multiagency, multidisciplinary service centers where public and private agencies assign staff members on a full-time or part-time basis in order to provide services to victims of domestic violence, sexual assault, elder or dependent adult abuse, or human trafficking from one location in order to reduce the number of times victims must tell their story, reduce the number of places victims must go for help, and increase access to services and support for victims and their children.

The Program is supported with FY 2018-19 State General Funds for a 24-month performance period January 1, 2019 to December 31, 2020.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	SGF FY18	\$ 10,000,000
FY 2019-20	Program was augmented and extended	\$ 0
FY 2020-21	Unknown	

Program/Component: 0385.921

2018-19 PERFORMANCE STATISTICS*

Services provided to the following victimizations:

- 13,191 Domestic Violence.
- 2,451 Sexual Assault.
- 816 Elder or Dependent Abuse.
- 146 Human Trafficking.
- * These statistics are from January 1, 2019 to June 30, 2019.

FAMILY JUSTICE CENTER PROGRAM

January 1, 2019 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18
FJ18010010	Alameda County Family Justice Center	\$ 442,800
FJ18011471	Asian Americans for Community Involvement	\$ 356,098
FJ18011043	Community Solutions for Children Families and Individuals	\$ 356,098
FJ18A11199	Contra Costa Family Justice Alliance	\$ 349,430
FJ18B11199	Contra Costa Family Justice Alliance	\$ 400,000
FJ18011199	Contra Costa Family Justice Alliance	\$ 349,430
FJ18011330	Friends of the Riverside County Family Justice Center	\$ 369,269
FJ18A11330	Friends of the Riverside County Family Justice Center	\$ 369,269
FJ18B11330	Friends of the Riverside County Family Justice Center	\$ 369,269
FJ18010130	Imperial County	\$ 316,396
FJ18010150	Kern County	\$ 376,104
FJ18010280	Napa County	\$ 400,000
FJ18011322	New Start Family Justice Center	\$ 742,272
FJ18011312	Orange County Family Justice Center	\$ 577,060
FJ18011116	Sacramento Regional Family Justice Center	\$ 431,558
FJ18017919	San Diego, City of	\$ 587,067
FJ18010390	San Joaquin County	\$ 365,263
FJ18011053	Shasta Women's Refuge, Inc.	\$ 315,334
FJ18010480	Solano County	\$ 337,828

TOTAL FUNDING		\$ 10,000,000
FJ18011024	Y.W.C.A of Silicon Valley	\$ 356,098
FJ18010560	Ventura County	\$ 400,000
FJ18011253	The University Corporation, CA State University, Northridge	\$ 742,272
FJ18011048	Stanislaus Family Justice Center	\$ 347,791
FJ18010490	Sonoma County	\$ 343,294

California Penal Code §13823.4 establishes the Family Violence Prevention (FV) Program within Cal OES to provide "financial and technical assistance to local domestic and family violence centers in implementing family violence prevention programs." The Legislature found the problem of family violence to be serious and increasing in magnitude and that acts of family violence often result in other crimes and social problems. The purpose of the FV Program is to expand prevention efforts in California by providing financial and technical assistance to local domestic and family violence centers to implement family violence prevention strategies in their community and by funding a statewide family violence prevention campaign.

The FV Program ended on June 30, 2019. These Subrecipients will merge with the newly established Family Violence Prevention (FX) Program beginning January 1, 2019.

The FV Program was supported with funds through the federal Family Violence Prevention Services Act (FVPSA) Grant Program and the State General Fund (SGF). A new Family Violence Prevention (FX) Program began January 1, 2019.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	FVPSA FFY18	\$ 330,000
	SGF FY18	\$ 45,000
FY 2019-20	Program ended June 30, 2019	
FY 2020-21	Unknown	

Program/Components: 0385.151, 0385.152

2018-19 PERFORMANCE STATISTICS

- 21 Teleconferences attended by staff.
- 22 Webinars attended by staff.
- 15,161 Prevention handouts/awareness information distributed.
- 548 Prevention trainings provided to youth and young adults.
- 17,681 Youth who received prevention training.

FAMILY VIOLENCE PREVENTION PROGRAM

July 1, 2018 - June 30, 2019

GRANT SUBAWARD NUMBER		FVPSA 18	SGF 18
FV18051023	Center for Community Solutions	\$ 110,000	\$ 15,000
FV18211181	Center for Domestic Peace	\$ 110,000	\$ 15,000
FV18051256	House of Ruth, Inc.	\$ 110,000	\$ 15,000
TOTAL FUNDING	,	\$ 330,000	\$ 45,000

* Program ended June 30, 2019.

California Penal Code §13823.4 establishes the Family Violence Prevention (FX) Program within Cal OES to provide "financial and technical assistance to local domestic and family violence centers in implementing family violence prevention programs." The Legislature found the problem of family violence to be serious and increasing in magnitude and that acts of family violence often result in other crimes and social problems. The purpose of the FX Program is to expand prevention efforts in California by providing financial and technical assistance to local domestic and family violence centers to implement family violence prevention strategies in their community and by funding a statewide family violence prevention campaign.

The FX Program is currently supported with State General Funds (SGF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program began January 1, 2019	\$ O
FY 2019-20	SGF FY18	\$ 4,998,368
FY 2020-21	Unknown	

Program/Component: 0385.151

2018-19 PERFORMANCE STATISTICS*

- 111 Teleconferences attended by staff.
- 53 Webinars attended by staff.
- 13,159 Prevention handouts/awareness information distributed.
- 484 Prevention trainings provided to youth and young adults.
- 14,025 Youth who received prevention training.

*Statistics are for January 1, 2019, through June 30, 2019.

FAMILY VIOLENCE PREVENTION PROGRAM

January 1, 2019 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18
FX18011023	Center for Community Solutions	\$ 300,000
FX18011181	Center for Domestic Peace	\$ 300,000
FX18011323	Chest of Hope, Inc.	\$ 300,000
FX18011109	Community Legal Aid SoCal	\$ 298,368
FX18011415	Community Overcoming Relationship Abuse (CORA)	\$ 300,000
FX18018628	Community Resource Center	\$ 300,000
FX18011264	Haven Women's Center of Stanislaus	\$ 300,000
FX18011631	Human Services Association	\$ 300,000
FX18011602	Indian Health Council, Inc.	\$ 300,000
FX18011204	Interval House	\$ 300,000
FX18011771	Laura's House	\$ 300,000
FX18011408	Para Los Ninos	\$ 300,000
FX18011039	Waymakers	\$ 1,100,000
FX18011179	Women's Shelter Program of San Luis Obispo County	\$ 300,000
TOTAL FUNDING		\$ 4,998,368

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM | 2019

The Farmworker Women's Sexual Assault & Domestic Violence (FW) Program develops and implements program activities aimed at addressing sexual assault and domestic violence (SA/DV) among farmworker women who are low-income, monolingual or bilingual Spanish-speaking.

The FW Program funds one Subrecipient, Organizacion en California de Lideres Campesinas, Inc., who is tasked with the following program objectives:

- Providing statewide outreach and education on SA/DV among monolingual, bilingual Spanish-speaking, and low-income farmworker women.
- Training agencies addressing SA/DV in the farmworker community.
- Developing outreach materials focusing on the special needs of farmworker women.
- Disseminating information to Cal OES-funded Rape Crisis and Domestic Violence Subrecipients regarding the unique service provision needs of farmworker women.
- Linking farmworker SA/DV victims to available resources.
- Coordinating and collaborating with Rape Crisis Centers, Domestic Violence Shelters and Victim/Witness Programs in all chapter areas.

The FW Program is funded with the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 270,000
FY 2019-20	STOP VAW FFY19	\$ 270,000
FY 2020-21	Unknown	

Program/Component: 0385.161

2018-19 PERFORMANCE STATISTICS

- 104 Community awareness/educational events addressing SA/DV to farmworker women.
- 233 Outreach activities to educate monolingual Spanish speaking farmworker women.
- 34 Farmworker sexual assault victims linked to established SA/DV service providers.
- 36 Trainings to SA/DV service providers.
- 7 Trainings to law enforcement.

61 Educational/Awareness efforts targeting indigenous farmworker women.

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 18
FW18221575	Organizacion en California de Lideres Campesinas, Inc.	\$ 270,000
TOTAL FUNDIN	IG	\$ 270,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
FW19231575	Organizacion en California de Lideres Campesinas, Inc.	\$ 270,000
TOTAL FUNDING		\$ 270,000

The Homeless Youth and Exploitation (HX) Program was developed in 1986, pursuant to Welfare and Institutions Code §13703 and California Penal Code §13837 to assist homeless youth in exiting street life and to provide specialized services to youth involved in sexually exploitive activities.

A comprehensive program by design, the HX Program provides the following services to youth in Los Angeles, San Francisco, San Diego, and Santa Clara Counties: temporary safe shelter; training on independent living and survival skills; in-person counseling; group counseling/discussions; basic health care; long-term stabilization planning, and follow-up services; outreach to educate the public on issues and dangers faced by homeless youth nationwide; and access/referrals to other services as appropriate.

The HX Program is funded through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds, State General Funds (SGF), and State Penalty Funds (SPF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 377,000
	SPF FY18	\$ 344,000
	SGF FY18	\$ 356,000
FY 2019-20	VOCA FFY18	\$ 377,000
	SPF FY19	\$ 344,000
	SGF FY19	\$ 356,000
FY 2020-21	Unknown	

Program/Components: 0385.351, 0385.451

2018-19 PERFORMANCE STATISTICS

- 4,770 Youth provided outreach services.
- 18,547 Meals provided.
- 582 Youth provided shelter.
- 4,309 In-person counseling sessions.
- 9,345 Group counseling sessions.
- 696 Youth that received basic health care.
- 246 Youth assisted with family reunification.
- 411 Youth assisted with a long-term stabilization plan.
- 1,178 Youth provided training on independent living and survival skills.

HOMELESS YOUTH AND EXPLOITATION PROGRAM

July 1, 2018 - June 30, 2019

GRANT SUBAWARD NUMBER		V	OCA 17	SPF 18	:	SGF 18
HX18171430	Bill Wilson Center	\$	94,250	\$ 86,000	\$	-
HX18171185	Children's Hospital of Los Angeles	\$	94,250	\$ 86,000	\$	213,963
HX18171352	Larkin Street Youth Center	\$	94,250	\$ 86,000	\$	142,037
HX18171093	San Diego Youth Services	\$	94,250	\$ 86,000	\$	_
TOTAL FUNDIN	 1G	\$	377,000	\$ 344,000	\$	356,000

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER		V	OCA 18	:	SPF 19	SGF 19
HX19181430	Bill Wilson Center	\$	94,250	\$	86,000	\$ -
HX19181185	Children's Hospital of Los Angeles	\$	94,250	\$	86,000	\$ 213,963
HX19181352	Larkin Street Youth Center	\$	94,250	\$	86,000	\$ 142,037
HX19181093	San Diego Youth Services	\$	94,250	\$	86,000	\$ _
TOTAL FUNDIN	 IG	\$	377,000	\$	344,000	\$ 356,000

HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM | 2019

The Homeless Youth Emergency Services and Housing Program (YE) Program is an expansion of the Homeless Youth and Emergency Services (HY) Program. Like the HY Program, the YE provides emergency and supportive services to youth ages 12–24, who are homeless or at risk of becoming homeless. Emergency and supportive services include, but are not limited to: food and access to emergency shelter; counseling to address immediate emotional crises or problems; outreach services to locate homeless youth and link them with services and drop-in facilities to make the services accessible to the homeless population; screening for basic health needs and referral to public and private agencies for health care; linkage to other services offered by public and private agencies; long-term stabilization planning so the youth may return home under circumstances favoring long-term reunification with the family, or so the youth can be suitably placed in a situation outside the family when family reunification is not possible; and follow-up services to ensure that the return to the family or the placement outside the family is stable.

The YE Program is funded through State General Funds (SGF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program began January 1, 2018	\$ O
FY 2019-20	SGF FY19	\$ 6,336,500
FY 2020-21	Unknown	

Program/Component: 0385.351

2018-19 PERFORMANCE STATISTICS

- 3,201 Youth provided outreach services.
- 38,470 Meals provided.
- 353 Youth provided shelter.
- 451 Youth provided rapid rehousing, rental assistance, supportive or transitional housing.
- 466 Youth provided counseling services.
- 331 Youth provided basic health care, medical, or dental care services.
- 1,807 Youth assisted with a long-term stabilization plan.
- 1,448 Youth provided training on independent living and survival skills.
- 192 Educational services provided to youth.

- 141 Youth provided substance abuse treatment services.
- 1,215 Crisis intervention services provided to youth.
- 373 Employment training services provided to youth.

HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM

January 1, 2018 - March 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 17
YE17011430	Bill Wilson Center	\$ 2,500,000
YE17011352	Larkin Street Youth Center	\$ 2,500,000
YE17011093	San Diego Youth Services	\$ 2,500,000
YE17011152	Volunteers of America Los Angeles	\$ 2,500,000
TOTAL FUNDIN	G	\$ 10,000,000

* Program began January 1, 2018.

April 1, 2020 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		SGF 19	
YE19021430	Bill Wilson Center	\$	1,584,125	
YE19021352	Larkin Street Youth Center	\$	1,584,125	
YE19021093	San Diego Youth Services	\$	1,584,125	
YE19021152	Volunteers of America Los Angeles	\$	1,584,125	
TOTAL FUNDING	TOTAL FUNDING			

The Homeless Youth Emergency Services Pilot (HY) Program expands crisis intervention and stabilization services to homeless minors and transition age youth to address and resolve immediate crises these youth face and assist them in focusing on their futures.

HY Program Subrecipients must provide the following services as required by California Welfare and Institutions Code, §13701:

- Food/meals and access to shelter
- Counseling to address the immediate emotional crisis or problem
- Outreach services such as drop-in facilities
- Screening and providing for basic health care needs
- Referrals to other services offered by public/private agencies, i.e employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable

The HY Program is funded with Emergency Housing and Assistance Funds (EHAF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	EHAF FY16 (5-year performance period)	\$ O
FY 2019-20	N/A	\$ O
FY 2020-21	Unknown	

Program/Component: 0385.917

2018-19 PERFORMANCE STATISTICS

- 1,979 Youth provided outreach services.
- 21,234 Meals provided.
- 776 Youth provided shelter.
- 475 Youth provided counseling services.
- 506 Youth provided basic health care services.
- 1,370 Youth assisted with a long-term stabilization plan.
- 957 Youth provided training on independent living and survival skills.
- 975 Educational services provided to youth.
- 7,857 Crisis intervention services provided to youth.
- 1,338 Employment training services provided to youth.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM

April 1, 2017 - March 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	EHAF 16		
HY16018632	Family Assistance Program	\$	2,500,000	
HY16018596	Fresno County Economic Opportunities Commission	\$	2,500,000	
HY16011443	New Morning Youth and Family Services, Inc.	\$	2,500,000	
HY16011162	Orangewood Foundation	\$	2,500,000	
TOTAL FUNDIN	\$	10,000,000		

[•] Program has a five-year performance period.

The purpose of the Homeless Youth Innovative Services (HI) Program is to provide innovative and comprehensive services to support homeless youth in exiting street life. Innovative projects are those featuring new, advanced, and original methods of providing services to homeless youth.

It is the goal that these low barrier-to-entry programs use strategies that are trauma-informed in all aspects of how they approach and support homeless minors and youth to facilitate healing. The HI Program Subrecipients must also be culturally competent and provide for protection against harassment.

The HY Program is supported with State General Funds (SGF).

Program/Component: 0385.351

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	SGF FY18	\$ 1,000,000
FY 2019-20	18-month performance period began January 1, 2019.	\$ O
FY 2020-21	Unknown	

2018-19 PERFORMANCE STATISTICS

- 146 Youth provided outreach services.
- 1,618 Meals provided.
- 149 Youth provided shelter.
- 76 Youth provided counseling services.
- 318 Youth provided basic health care services.
- 259 Youth assisted with a long-term stabilization plan.
- 155 Youth provided follow-up services

*Statistics are from January1, 2019 – June 30, 2019.

HOMELESS YOUTH INNOVATIVE SERVICES PROGRAM

January 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER		SGF 18	
HI18018517	Huckleberry Youth Programs, Inc.	\$	333,333
HI18011152	Volunteers of America of Los Angeles	\$	333,333
HI18011198	Y.M.C.A. of San Diego County	\$	333,334
TOTAL FUNDIN	IG	\$ 1	,000,000

The Human Trafficking Advocate (HA) Program provides funding to California Victim/Witness Assistance Centers (Centers), as defined in the California Penal Code § 13835.2, to dedicate specialized staff and supports to identify and provide comprehensive services to victims of human trafficking.

HA Program Subrecipients must demonstrate formal agreements with a local anti-human trafficking working group—such as a Human Trafficking Task Force, a Commercial Sexual Exploitation of Children (CSEC) Interagency Protocol as described in Welfare and Institutions Code § 16524.8, or other local or regional human trafficking partnership, collaborative, or working group—to ensure they have the capacity to enhance or expand delivery of services to victims of human trafficking.

Components of the HA Program include at a minimum, but are not limited to:

- Crisis intervention and emergency assistance
- Resource/referral assistance, victims of crime claims and property return
- Counseling/therapy
- Orientation to the criminal justice system, including court escort services
- Training to criminal justice agencies, public presentations, and publicity
- Case status/case disposition, and assistance with restitution

The HA Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 1,629,686
FY 2019-20	VOCA FFY18	\$ 1,572,296
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19 PERFORMANCE STATISTICS*

- 1,140 Victims of human trafficking served.
- 760 New victims identified and served (subset of total victims served).
- 83 Victims of Labor Trafficking.
- 956 Victims of Sex Trafficking.
- 101 Victims of Trafficking (Other/Not Specified).

- 376 Assistance with applying for/accessing victim compensation benefits through the California Victims Compensation Board (CalVCB).
- 3,113 Information and referral services.
- 1,156 Personal advocacy and accompaniment services.
- 1,571 Emotional support or safety services, including crisis intervention, emergency assistance, and counseling/therapy.
- 216 Shelter or other housing support services, including emergency shelter.
- 2,125 Criminal or civil justice system assistance services, including orientation to the criminal justice system, notification of court proceedings, court escort, and case status/disposition.

HUMAN TRAFFICKING ADVOCATE PROGRAM

October 1, 2017 - December 31, 2018

GRANT SUBAWARD NUMBER		VOCA 15	VOCA 16	VOCA 18
HA17040010	County of Alameda	\$138,889	\$11,111	\$37,500
HA17040070	County of Contra Costa	\$38,889	\$11,111	\$11,740
HA17040190	County of Los Angeles	\$138,889	\$11,111	\$37,500
HA17040300	County of Orange	\$127,769	\$11,111	\$40,000
HA17040330	County of Riverside	\$138,889	\$11,111	\$42,120
HA17040340	County of Sacramento	\$97,329	\$11,111	\$20,400
HA17040380	City and County of San Francisco	\$99,165	\$11,111	\$28,483
HA17040420	County of Santa Barbara	\$46,091	\$11,111	\$14,300
HA17040540	County of Tulare	\$57,946	\$11,112	\$19,375
TOTAL FUNDIN	 \G	\$883,856	\$100,000	\$251,418

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18		
HA18010010	Alameda County	\$	150,000	
HA18010070	Contra Costa County	\$	150,000	
HA18010100	Fresno County	\$	150,000	
HA18010190	Los Angeles County	\$	150,000	
HA18010300	Orange County	\$	150,000	
HA18010330	Riverside County	\$	150,000	
HA18010340	Sacramento County	\$	129,686	
HA18010380	San Francisco, City & County	\$	150,000	
HA18010420	Santa Barbara County	\$	150,000	

TOTAL FUNDIN	IG	\$ [.]	1,629,686
HA18010540	Tulare County	\$	150,000
HA18010430	Santa Clara County	\$	150,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	OCA 18
HA19020010	Alameda County	\$	150,000
HA19020070	Contra Costa County	\$	150,000
HA19020100	Fresno County	\$	150,000
HA19020190	Los Angeles County	\$	150,000
HA19020300	Orange County	\$	150,000
HA19020330	Riverside County	\$	150,000
HA19020340	Sacramento County	\$	130,000
HA19020380	San Francisco, City & County	\$	150,000
HA19020420	Santa Barbara County	\$	150,000
HA19020430	Santa Clara County	\$	150,000
HA19020540	Tulare County	\$	92,296
TOTAL FUNDIN	IG	\$	1,572,296

The Human Trafficking Victim Assistance (HV) Program was created to help victims of human trafficking recover from the trauma they experienced and assist with reintegration into society.

Required components of the HV Program include, but are not limited to, access to a 24-hour crisis hotline for victims, emergency shelter and temporary housing assistance, emergency food and clothing, and counseling. Organizations that receive funding through the HV Program must also ensure staff working with human trafficking victims qualify as Human Trafficking Caseworkers as described in Evidence Code §1038.2, and are trained according to the minimum requirements therein.

In FY 2018-19, the two cohorts funded through the first two cycles of the HV Program were combined into a single HV Program to ensure consistency of program components, requirements, and limitations across all Human Trafficking Victim Assistance Subrecipients.

The HV Program is supported through State Human Trafficking Victim Assistance (HTVA) funds.

Program/Components: 0385.912

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	FY 16-17 funding was augmented and extended.	See Subrecipient list for funding
FY 2019-20	HTVA FY18	\$ 10,000,000
FY 2020-21	HTVA FY19	\$ 10,000,000

2018-19 PERFORMANCE STATISTICS

- 2,485 Sex trafficking victims assisted.
- 405 Labor trafficking victims assisted.
- 325 Sex & Labor trafficking victims assisted.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM | 2019

- 11,391 Crisis intervention services provided.
- 7,169 In-person counseling services provided.
- 5,681 Group counseling services provided.
- 23,977 Case management services provided.
- 15,943 Shelter services (including temporary safe shelter) provided.
- 8,929 Transportation assistance services provided.
- 1,942 Legal assistance services provided.
- 5,979 Information and referral services provided.
- 51,846 Other services (outreach, meals, etc.) provided.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

April 1, 2016 - June 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	HTVA 15	V	OCA 13		HTVA 17*
HV15011182	1736 Family Crisis Center	\$ 1,000,000	\$	-	\$	454,545
HV15018656	Coalition to Abolish Slavery and Trafficking	\$ 1,000,000	\$	_	\$	454,550
HV15011039	Community Service Program, Inc. / Waymakers	\$ 702,839	\$	-	\$	454,545
HV15018632	Family Assistance Program	\$ 1,000,000	\$	-	\$	454,545
HV15018596	Fresno County Economic Opportunities Commission	\$ 802,332	\$	197,668	\$	454,545
HV15018673	Motivating, Inspiring, Supporting & Serving Sexually Exploited Youth	\$ 1,000,000	\$	-	\$	454,545
HV15011679	North County Lifeline, Inc.	\$ 1,000,000	\$	-	\$	454,545
HV15011045	Opening Doors, Inc.	\$ 862,718	\$	-	\$	454,545
HV15011042	Stand Up Placer	\$ 1,000,000	\$	-	\$	454,545
HV15011048	Stanislaus Family Justice Center Foundation	\$ 685,970	\$	-	\$	454,545
HV15011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 946,141	\$	-	\$	454,545
TOTAL FUNDIN	NG	\$ 10,000,000	Ş	197,668	Ş	5,000,000

*Program was augmented with FY2017 HTVA funds.

April 1, 2017 - March 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	HTVA 16		
HV16011585	Asian Pacific Islander Legal Outreach	\$	1,000,000	
HV16011326	C.A.S.A. of Southwest Riverside	\$	1,000,000	
HV16011043	Community Solutions for Children, Families, and Individuals	\$	1,000,000	

HV16011203	Y.W.C.A. of Monterey County	\$ 1,000,000
HV16018538	Women's Transitional Living Center	\$ 1,000,000
HV16011002	Verity - Compassion, Safety, Support	\$ 1,000,000
HV16018631	Ruby's Place	\$ 1,000,000
HV16011152	Los Angeles-Volunteers of America	\$ 1,000,000
HV16011153	Journey Out	\$ 1,000,000
HV16011173	Interface Children Family Services	\$ 1,000,000

April 1, 2019-March 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	ł	ITVA18
HV18011182	1736 Family Crisis Center	\$	476,190
HV18011585	Asian Pacific Islander Legal Outreach	\$	476,191
HV18011326	C.A.S.A. of Southwest Riverside County	\$	476,191
HV18018656	Coalition to Abolish Slavery & Trafficking	\$	476,190
HV18011043	Community Solutions for Children Families and Individuals, Inc.	\$	476,191
HV18018632	Family Assistance Program	\$	476,190
HV18018596	Fresno County Economic Opportunities Commission	\$	476,190
HV18011173	Interface Children Family Services	\$	476,191
HV18011153	Journey Out	\$	476,191
HV18018673	Motivating, Inspiring, Supporting, and Servicing Sexually Exploited Youth	\$	476,190
HV18011679	North County Lifeline	\$	476,190
HV18011045	Opening Doors, Inc.	\$	476,190
HV18018631	Ruby's Place	\$	476,191

HV18011042	Stand Up Placer	\$ 476,190
HV18011048	Stanislaus Family Justice Center Foundation	\$ 476,190
HV18011002	Verity – Compassion. Safety. Support	\$ 476,191
HV18011152	Volunteers of America – Los Angeles	\$ 476,191
HV18011039	Waymakers	\$ 476,190
HV18011196	WEAVE	\$ 476,190
HV18018538	Women's Transitional Living Center, Inc.	\$ 476,191
HV18011203	Y.W.C.A. of Monterey County	\$ 476,191
TOTAL FUNDIN	IG	\$ 10,000,000

IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM | 2019

The Improvement to Delivery of Victim Services (IS) Program funds the California Victim Compensation Board (CalVCB) to provide improvements to the delivery of services to crime victims. The Program will provide trauma-informed direct services, conduct educational campaigns and public awareness concerning online access to victim compensation, and acquire technology that will facilitate the delivery of victim compensation services in various settings.

The Subrecipient is the California Victim Compensation Board. The IS Program is supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program began October 1, 2019	\$ O
FY 2019-20	VOCA FFY17	\$ 1,000,000
	VOCA FFY18	\$ 1,000,000
FY 2020-21	Unknown	

2018-19 PERFORMANCE STATISTICS

Performance statistics for FY 2019-20 are currently unavailable due to the program starting on October 1, 2019.

IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM

October 1, 2019 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
1819011362	California Victim Compensation Board (CalVCB)	\$ 1,000,000	\$ 1,000,000
TOTAL FUNDIN	IG	\$ 1,000,000	\$ 1,000,000

* Program began October 1, 2019.

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2019

The Improving Outcomes For Child and Youth Victims of Human Trafficking (IO) Program brings together the Alameda County District Attorney's (DA) Office, Cal OES and the California Department of Social Services to improve outcomes for child and youth victims of human trafficking. The following are the goals of the IO Program:

- Engage in detailed planning with a multidisciplinary team of state leaders and stakeholders;
- Create pilot projects which focus on improving outcomes for child and youth victims of human trafficking (see the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot Program for additional information);
- Develop and conduct a comprehensive multiday, multidisciplinary training with ten selected California counties to identify best practices and improve coordinated local responses. The selected counties to participate in the training are intended to be representative of the whole, with a broad range of experience in the coordination of services for child and youth victims of sex and labor trafficking. The teams trained are intended to serve as mentoring counties whose work can be replicated and/or shared with neighboring or similar counties;
- Evaluate existing and new program models to determine the impact of outcomes for child and youth victims of human trafficking, and to identify effective strategies; and
- Use evaluation results to inform and drive statewide scaling.

The IO Program is supported with Improving Outcomes for Child and Youth Victims (IOCV) funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2017-18	IOCV FFY17	\$ 576,486
FY 2018-19	One-time funding	\$ O
FY 2019-20	One time funding; Program extended through August 31, 2021	\$ O
FY 2020-21	Unknown	

Program/Components: 0385.920

2018- 19 PERFORMANCE STATISTICS

Statistical information is not yet available for the Improving Outcomes for Child and Youth Victims of Human Trafficking Program.

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM

February 1, 2018 - August 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	IOCV 17	
1017010010	Alameda County District Attorney's Office	\$	576,486
TOTAL FUNDIN	IG	\$	576,486

* One-time funding was extended through August 31, 2021.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2019

The purpose of the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot (IP) Program is to develop strategies to address specified gaps in the identification, engagement, and provision of services to Transition Age Youth (TAY) – young people between the ages of 16 and 24 – who are not currently involved in the juvenile justice or child welfare systems, or who may be in transition from foster care or other form of court jurisdiction, and are at-risk or victims of human trafficking.

Subrecipients of the IP Program are required to fulfill the following program components:

- Subrecipients must collaborate, as appropriate, with local, state, and federal law enforcement, local public agencies, health care systems, victim service providers, legal assistance programs, and other non-profit organizations to enhance or expand service delivery to victims of human trafficking;
- Subrecipients must utilize input from human trafficking survivors to inform program design and practice. Survivor input and leadership fosters victim-centered practice by ensuring that approaches used will resonate with victims, support recovery, and prevent further victimization;
- Subrecipients will examine victim outcomes (in collaboration with the preselected evaluator) for non-system involved TAY and make improvements to at least two of the following identified service gaps during the Grant Subaward performance period:
 - o Employment
 - Mental/Behavioral Health Services
 - Health Services
 - Housing (Permanent Housing/Emergency Shelter)
 - o Schools;
- Subrecipients will work with the selected evaluator during the Grant Subaward performance period, utilizing a Results-Based Accountability (RBA) framework to organize and track work. The RBA framework uses a data-driven, decision-making process to help communities and organizations move beyond talking about problems to taking action to solve problems; and
- During the latter part of the 29-month Grant Subaward performance period, Subrecipients will be required to participate in a multiday training with other selected participants to exchange innovations and disseminate lessons learned about effective strategies to serve the identified population.

The IP Program is supported with Improving Outcomes for Child and Youth Victims (IOCV) funds.

Program/Components: 0385.920

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2019

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	IOCV FFY17	\$ 660,000
FY 2019-20	One time funding was extended through May 31, 2021	\$ 0
FY 2020-21	Unknown	

2018-19 PERFORMANCE STATISTICS

Statistical information is not yet available for the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot Program.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM

January 1, 2019 - May 31, 2021*

GRANT SUBAWARD NUMBER		I	IOCV 17	
IP18011093	San Diego Youth Services	\$	330,000	
IP18011340	Westcoast Children's Clinic	\$	330,000	
TOTAL FUNDIN	 G	\$	660,000	

* One-time funding was extended through May 31, 2021.

The purpose of the Increased Access to Services (KU) Program is to increase physical and/or programmatic access to victim services for individuals with disabilities, and individuals with access and functional needs (AFN). AFN refers to individuals having one or more: physical, developmental or intellectual disability; chronic conditions or injuries; limited English proficiency; older adults; children; low-income; homeless and/or transportation disadvantaged; and pregnant women.

Project activities funded by the KU Program may include, but are not limited to:

- Physical accessibility of facilities
- Creating an accessible website
- Creating and implementing an effective communication plan
- Providing materials in alternative formats (large print, braille, languages other than English)
- Purchasing communication technology
- Training staff on working with victims with disabilities, including others with access and functional needs
- Training interpreters to work with victims of crime
- Providing solutions to challenges with transportation and/or child care
- Increasing outreach efforts to disabled and AFN communities

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 2,500,000
FY 2019-20	VOCA FFY18	\$ 1,765,000
FY 2020-2021	Unknown	

Program/Component: 0385.451

- 5,341 Increased physical accessibility to victims (wheelchair ramps and elevators in shelters and transitional housing facilities).
- 42 Enhanced website access for victims with hearing and vision impairments.
- 33 Obtained/enhanced telecommunication systems for victims with hearing impairments.

- 1,443 Provided published materials in large print and languages other than English for victims.
- 9,033 Provided transportation for victims with challenges in accessing transportation to counseling appointments and other services.
- 139 Provided child care to victims experiencing challenges with obtaining care for children while at appointments or working.
- 78 Trained staff and interpreters on best practices for service provisions for victims with disabilities and those with access and functional needs.
- 7,550 Increased outreach efforts to inform and educate victims of available services.

INCREASED ACCESS TO SERVICES PROGRAM

October 1, 2018 - March 31, 2020*

GRANT SUBAWARD NUMBER	SUBAWARD SUBRECIPIENT NAME		OCA 17
KU18018538	Women's Transitional Living Center, Inc.	\$	125,000
KU18011216	Neighborhood Legal Services of Los Angeles	\$	125,000
KU18011777	Alliance for Community Transformations	\$	89,892
KU18017250	Los Angeles Mayor's Office of Public Safety	\$	125,000
KU18011152	Volunteers of America of Los Angeles	\$	125,000
KU18011136	STAND! For Families Free of Violence	\$	125,000
KU18011022	East Los Angeles Women's Center	\$	125,000
KU18011415	Community Overcoming Relationship Abuse (CORA)	\$	38,037
KU18011165	Northridge Hospital Foundation	\$	125,000
KU18011206	Catalist Domestic Violence Services	\$	43,000
KU18011196	Women Escaping a Violent Environment, Inc.	\$	125,000
KU18018636	Safe Alternative to Violent Environments (SAVE)	\$	125,000
KU18011184	Sacramento LGBT Community Center	\$	125,000
KU18011164	Partnerships for Trauma	\$	125,000
KU18011602	Los Angeles Center for Law and Justice	\$	125,000
KU18011296	Court Appointed Special Advocates for Tulare County	\$	124,995
KU18018675	The Center for Independent Living, Inc.	\$	125,000
KU18011181	Center for Domestic Peace	\$	125,000

TOTAL FUNDING			2,500,000
KU18011320	The ARC of California	\$	87,076
KU18011256	House of Ruth, Inc.	\$	125,000
KU18011079	Christian Counseling Service of East Valley, Inc.	\$	125,000
KU18011625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$	117,000

April 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KU1902XXXX	Subrecipients yet to be determined	
TOTAL FUNDIN	IG	\$ 1,765,000

INNOVATIVE RESPONSE TO MARGINALIZED VICTIMS PROGRAM | 2019

The purpose of the Innovative Response to Marginalized Victims (KI) Program is to support innovative programs that serve marginalized victims. This Program supports the following victim groups: gang violence or young male victims of color, refugee victims, small agencies who have not been funded by Cal OES, low wage workers (janitorial, service industry, etc.), transgender, and foster care youth, among others.

The Program objectives include:

- Provide direct victim services to respond to the emotional, psychological, or physical needs of marginalized crime victims.
- Restore a measure of safety and security for the victim.
- Assist victims to understand and participate in the criminal justice system.
- Assist victims to stabilize their lives after victimization.

The KI Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 4,235,302
FY 2019-20	VOCA FF18	\$ 9,129,009
FY 2020-21	Unknown	

- 4,761 Provide information and referral regarding the criminal justice process, victim rights, and referral to victim service programs and other services.
- 817 Assistance with victim compensation applications.
- 8,375 Emotional support and safety services including crisis intervention, individual counseling/support groups, crisis response, and hotline counseling.
- 456 Emergency financial assistance.
- 1,086 Criminal justice system assistance such as criminal advocacy/accompaniment, immigration assistance, restitution, victim impact statements, and notification of criminal justice events.

INNOVATIVE RESPONSE TO MARGINZALIZED VICTIMS PROGRAM

January 1, 2018 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	v	VOCA 16		OCA 17
KI17011242	Catholic Charities, Diocese of San Diego	\$	266,667	\$	39,999
KI17018656	Coalition to Abolish Slavery and Trafficking	\$	266,667	\$	39,999
KI17011226	Communities in Schools - San Fernando Valley and Greater Los Angeles	\$	266,666	\$	39,881
KI17011199	Contra Costa Family Justice Alliance	\$	266,666	\$	40,000
KI17011225	Fathers & Families of San Joaquin	\$	266,667	\$	39,999
KI17011228	Health Education Council	\$	266,667	\$	39,999
KI17011230	Helpline Youth Counseling	\$	266,666	\$	40,000
KI17011231	International Rescue Committee, Inc Alameda County	\$	266,667	\$	38,476
KI17011427	Lao Family Community Development	\$	266,667	\$	39,999
KI17017240	Long Beach, City of	\$	266,666	\$	40,000
KI17011062	Los Angeles Center for Law and Justice, Inc.	\$	266,666	\$	40,000
KI17011224	Loved Ones Victims Services	\$	266,667	\$	39,999
KI17011227	Natividad Medical Foundation	\$	266,667	\$	38,255
KI17011223	Nile Sisters Development	\$	266,666	\$	39,569
KI17011234	Northern California Tribal Court Coalition	\$	266,667	\$	29,153
KI17011235	PICO National Network	\$	266,667	\$	38,136
KI17011164	Partnerships for Trauma Recovery	\$	266,667	\$	39,197
KI17010380	San Francisco, City & County	\$	266,667	\$	39,999
KI17017928	San Jose, City of	\$	266,667	\$	39,333
KI17011236	Special Service for Groups, Inc.	\$	266,666	\$	40,000
KI17011238	Survivors of Torture, International	\$	266,666	\$	40,000
KI17011233	The International Rescue Committee, Inc San Diego County	\$	266,667	\$	39,999

TOTAL FUNDI	NG	\$ 8,000,000	\$ 1,181,986
KI17018594	Youth Alive!	\$ 266,666	\$ 40,000
KI17018538	Women's Transitional Living Center, Inc.	\$ 266,667	\$ 39,999
KI17011240	WellSpace Health	\$ 266,667	\$ 39,999
KI17011082	Volunteers of America, Northern California & Northern Nevada	\$ 266,667	\$ 39,999
KI17011152	Volunteers of America of Los Angeles	\$ 266,667	\$ 39,999
KI17011591	Voices for Children	\$ 266,666	\$ 40,000
KI17011241	The TransLatin@ Coalition	\$ 266,667	\$ 39,999
KI17011239	The Reverence Project	\$ 266,667	\$ 39,999

*This is a 24-month Grant Subaward.

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	BAWARD SUBRECIPIENT NAME		VOCA 17		
KI18011430	Bill Wilson Center	\$	307,000		
KI18011109	Community Legal Aid SoCal	\$	301,819		
KI18011133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$	237,156		
KI18011301	Court Appointed Special Advocates (CASA) of Orange County	\$	225,339		
KI18011143	Court Appointed Special Advocates (CASA) of Ventura County	\$	153,831		
KI18011027	Covenant House California	\$	307,000		
KI18011022	East Los Angeles Women's Center	\$	289,616		
KI18011318	Encompass Community Services	\$	306,999		
KI18011162	Orangewood Foundation	\$	307,000		
KI18011093	San Diego Youth Services	\$	307,000		
KI18011137	San Francisco Court Appointed Special Advocate Program	\$	307,000		

TOTAL FUNDING			4,235,302
KI18010570	Yolo County	\$	90,019
KI18011198	Y.M.C.A. of San Diego County	\$	307,000
KI18011169	University of the Pacific McGeorge School of Law	\$	307,000
KI18010490	Sonoma County	\$	174,992
KI18011088	Shores of Hope	\$	306,531

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER			OCA 18
KI19021430	Bill Wilson Center	\$	316,813
KI19028656	Coalition to Abolish Slavery and Trafficking	\$	163,145
KI19021226	Communities in Schools - San Fernando Valley and Greater Los Angeles	\$	163,086
KI19021109	Community Legal Aid SoCal	\$	311,632
KI19021199	Contra Costa Family Justice Alliance	\$	163,145
KI19021143	Court Appointed Secial Advocates (CASA) of Ventura County	\$	163,644
KI19021133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$	246,969
KI19021301	Court Appointed Special Advocates (CASA) of Orange County	\$	235,152
KI19021027	Covenant House California	\$	316,813
KI19021022	East Los Angeles Women's Center	\$	313,910
KI19021318	Encompass Community Services	\$	316,812
KI19021225	Father's & Families of San Joaquin	\$	163,145
KI19021228	Health Education	\$	163,145
KI19021230	Helpline Youth Counseling	\$	163,145
KI19021231	International Rescue Committee, Inc.	\$	162,384
KI19021427	Lao Family Community Development	\$	163,145

KI19027240	Long Beach, City of	\$ 163,145
KI19021062	Los Angeles Center for Law and Justice, Inc.	\$ 163,145
KI19021224	Loved Ones Victims Services	\$ 163,145
KI19021227	Natividad Medical Foundation	\$ 162,273
KI19021223	Nile Siters Development Initiative	\$ 162,930
KI17011234	Northern California Tribal Court Coalition	\$ 157,722
KI19021162	Orangewood Foundation	\$ 316,813
KI19021235	PICO National Network	\$ 162,214
KI19021164	Partnerships for Trauma Revocery	\$ 162,744
KI19021093	San Diego Youth Services	\$ 316,813
KI19020380	San Francisco, City & County	\$ 163,145
KI19021137	San Francisco Court Appointed Special Advocate Program	\$ 316,813
KI19027928	San Jose, City of	\$ 162,812
KI19021088	Shores of Hope	\$ 316,344
KI19020490	Sonoma County	\$ 184,805
KI19021236	Special Service for Groups,Inc.	\$ 163,154
KI19021238	Survivors of Torture, International	\$ 163,145
KI19021233	The International Rescue Committee, Inc San Diego County	\$ 163,145
KI19021239	The Reverence Project	\$ 163,145
KI19021241	The Translatin@Coalition	\$ 163,145
KI19021169	University of the Pacific, McGeorge School of Law	\$ 316,813
KI19021591	Voices for Children	\$ 163,145
KI19021152	Volunteers of America of Los Angeles	\$ 163,145
KI19021082	Volunteers of America, Northern California & Norther Nevada	\$ 163,145
KI19021240	Wellspace Health	\$ 163,145
KI19028538	Women's Transitional Living Center, Inc.	\$ 163,145

TOTAL FUNDING			9,129,009
KI19028594	Youth Alive!	\$	163,145
KI19020570	Yolo County	\$	99,831
KI19021198	Y.M.C.A. of San Diego County	\$	316,813

The intent of the Internet Crimes Against Children (IC) Program is to ensure local law enforcement agencies have the capacity to adequately investigate computer crimes that target youth; to serve as a forensic resource to law enforcement agencies within each service area; to pursue the prosecution of cases at the local, state, and federal levels; to participate in nationally-coordinated investigative efforts; and to provide educational programs specifically tailored for law enforcement officers, teachers, parents, and children.

State Restitution and State General Funds (SGF) are provided to California's five federally-recognized Internet Crimes Against Children (ICAC) Task Forces which include the San Diego Police Department, Los Angeles Police Department, San Jose Police Department, Sacramento Sheriff's Department, and Fresno Sheriff's Department.

Program/Component: 0385.908

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	SGF FY18	\$ 5,000,000
FY 2019-20	SGF FY19	\$ 4,500,000
FY 2020-21	Unknown	

- 17,102 Proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth.
- 12,288 Digital Forensic Examinations performed on electronic devices.
- 1229 Community Outreach/Law Enforcement Presentations conducted.
- 28 Nationally-coordinated investigations in which the ICAC Task Force participated.
- 866 Arrests for Internet Crimes Against Children.

INTERNET CRIMES AGAINST CHILDREN PROGRAM

July 1, 2018 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 18	SGF 19*
IC18070100	Fresno County Sheriff's Department	\$ 1,000,000	\$ 900,000
IC18107250	City of Los Angeles Police Department	\$ 1,000,000	\$ 900,000
IC18100340	Sacramento County Sheriff's Department	\$ 1,000,000	\$ 900,000
IC18107919	City of San Diego Police Department	\$ 1,000,000	\$ 900,000
IC18107928	City of San Jose Police Department	\$ 1,000,000	\$ 900,000
TOTAL FUNDIN	IG	\$ 5,000,000	\$ 4,500,000

* Program was augmented in July 1, 2019.

The California Governor's Office of Emergency Services (Cal OES) is the designated State Administering Agency for the John R. Justice (JRJ) Student Loan Repayment Program grant, administered by the U.S. Department of Justice, Bureau of Justice Assistance. Student Ioan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders, which has created challenges for the public sector to hire and retain capable attorneys. Acknowledging these challenges, the JRJ Program was codified at 2 U.S.C. §3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors. To be eligible, an attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders. The disbursements are paid directly to the beneficiaries' loan servicer. Cal OES has partnered with the California Student Aid Commission (CSAC) to administer the JRJ Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	JRJ FFY17	\$ 114,686
FY 2019-20	JRJ FFY18	\$ 110,800
FY 2020-21	Unknown	

This program does not track performance statistics and will not have a Subrecipient list due to confidentiality reasons.

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM | 2019

The Law Enforcement Specialized Units (LE) Program creates or enhances specialized units to provide a coordinated response to victims of domestic violence (DV) and their children. The specialized units will accomplish this through investigation, immediate victim advocacy, training for patrol officers/first responders, and the development of effective protocols and practices.

The LE Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 1,422,000
FY 2019-20	STOP VAW FFY19	\$ 1,422,000
FY 2020-21	Unknown	

Program/Component: 0385.161

- 533 Victims provided immediate response crisis intervention services by a DV advocate, in person.
- 1,268 Victims provided immediate response crisis intervention services by a DV advocate, by telephone.
- 806 Requests made by law enforcement officers for immediate response by a DV advocate.
- 688 Times a DV advocate provided an immediate response due to a request from a law enforcement officer.
- Training events provided to relevant law enforcement personnel.
- 793 Relevant law enforcement personnel trained.
- 1,414 Secondary victims served.

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STC	OP VAW 18
LE18026364	City of Chula Vista	\$	203,142
LE18026860	City of Huntington Beach	\$	203,143
LE18020130	County of Imperial	\$	203,143
LE18027994	City of South Lake Tahoe Police Department	\$	203,143
LE18027400	City of Napa Police Department	\$	203,143
LE18026675	City of Fresno	\$	203,143
LE18020500	County of Stanislaus	\$	203,143
TOTAL FUNDIN	l IG	\$	1,422,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STO	OP VAW 19
LE19036364	City of Chula Vista	\$	203,142
LE19036860	City of Huntington Beach	\$	203,143
LE18030130	County of Imperial	\$	203,143
LE19037994	City of South Lake Tahoe Police Department	\$	203,143
LE19037400	City of Napa Police Department	\$	203,143
LE19036675	City of Fresno	\$	203,143
LE19030500	County of Stanislaus	\$	203,143
TOTAL FUNDIN	IG	\$	1,422,000

The purpose of the Law Enforcement Training (PO) Program is to train law enforcement personnel in the areas of sexual assault, domestic violence, stalking, and culturally specific dynamics as it relates to these crimes.

The PO Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 394,000
	STOP VAW FFY16	\$ 21,523
FY 2019-20	STOP VAW FFY17	\$ 200,000
	STOP VAW FFY19	\$ 215,523
FY 2020-21	Unknown	

Program/Component: 0385.161

- 5 Domestic Violence for First Responder courses to first responders and supervisors.
- 2 Domestic Violence for Public Safety Dispatcher course for public safety dispatchers.
- Domestic Violence for Criminal Investigators 40-hour courses for detectives.
- 1 Domestic Violence for Crisis Negotiators 24-hour courses for crisis negotiators.
- 1 Officer-Involved Domestic Violence training courses for investigators.
- 4 Sexual Assault for First Responder courses for public safety dispatchers.

LAW ENFORCEMENT TRAINING PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		ST	OP VAW 18	STO	OP VAW 16
PO18058519	The San Diego Regional Training Center	\$	394,000	\$	21,523
TOTAL FUNDIN	IG	\$	394,000	\$	21,523

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		STOP VAW 17	STOP VAW 19
PO19068519	The San Diego Regional Training Center	\$ 200,000	\$ 215,523
TOTAL FUNDIN	IG	\$ 200,000	\$ 215,523

The Legal Assistance (XL) Program is intended to increase the availability of holistic civil and criminal legal assistance needed to effectively aid adult and youth victims in their recovery from the impacts of crime at no cost to the victim. The XL Program funds both community-based and publicly-funded organizations that are not acting in a governmental capacity, such as Legal Aid or statewide legal services, bar associations, law schools, or Indian tribal entities.

XL Program components include, but are not limited to:

- Victims Bill of Rights (Marsy's Law) advocacy and support
- Family law assistance, including child support, child custody, separation/divorce, and domestic violence/temporary restraining orders
- Immigration assistance, including T and U visas
- Tribal law issues
- Employment and tenant rights
- Financial advocacy, including credit repair
- Criminal record expungement

The XL Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program. In FY 2019-20, the XL Program is being combined with the two Victim Legal Assistance (KL) Program cohorts (KL17 and KL18) into a single program to ensure consistency of program components, requirements, and limitations across all legal assistance Subrecipients.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program was augmented and extended to December 31, 2019	
FY 2019-20	VOCA FFY18	\$ 11,296,000
FY 2020-21	Unknown	

- 8,727 First time victims served. The following figures are subsets of this total.
- 1,946 First time special needs victims (includes disabled, elderly, or both).
- 1,026 Victims of violent crime (survivors of homicide victims, robbery, sexual assault, assault).

- 235 Child abuse victims (sexual or physical abuse).
- 966 Elder abuse victims.
- 7,738 Victims of intimate partner violence (domestic violence, stalking).
- 74 Human trafficking victims (sex and/or labor).
- 13,603 Assistance with family law issues (child support, child custody, restraining orders, or separation/divorce).
- 1,932 Translation services.
- 3,202 Immigration legal assistance (including T and U Visas).
- 2,133 Financial/housing legal assistance (including employment advocacy).
- 5,353 Victims' rights and/or criminal or civil court support.
- 9,608 Resources/referrals provided to victims of crime.

LEGAL ASSISTANCE PROGRAM

July 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		VOCA 15	۷	OCA 16	۷	OCA 17
XL16018660	A Community for Peace	\$	400,000	\$	233,333	\$	65,750
XL16011585	Asian Pacific Islander Legal Outrea	c₿	400,000	\$	233,333	\$	65,750
XL16011008	Bay Area Legal Aid	\$	400,000	\$	233,333	\$	65,750
XL16011588	Bet Tzedek Legal Services	\$	400,000	\$	233,333	\$	65,750
XL16011023	Center for Community Solutions	\$	200,000	\$	116,667	\$	35,182
XL16011091	Central California Legal Services, In	C\$	337,350	\$	196,787	\$	52,150
XL16018656	Coalition to Abolish Slavery and Trafficking	\$	400,000	\$	233,333	\$	65,750
XL16011081	Community Legal Services in East Palo Alto, Inc.	\$	400,000	\$	233,333	\$	65,750
XL16011029	Family Violence Appellate Project	\$	400,000	\$	233,333	\$	65,750
XL16011096	Family Violence Law Center, Inc.	\$	400,000	\$	233,333	\$	65,750
XL16011097	Harriett Buhai Center for Family Law	(\$	400,000	\$	233,333	\$	65,750
XL16011099	Law Foundation of Silicon Valley	\$	276,425	\$	161,248	\$	46,150
XL16011010	Legal Aid Foundation of Los Angele	s\$	400,000	\$	233,333	\$	65,750
XL16011107	Legal Aid Foundation of Santa Barbara County	\$	400,000	\$	233,333	\$	65,750
XL16011109	Community Legal Aid SoCal (formerly Legal Aid Society of	\$	400,000	\$	233,333	\$	65,750
XL16011055	Orange County) Live Violence Free	\$	275,174	\$	160,518	\$	46,150
XL16011062	Los Angeles Center for Law and Justice, Inc.	\$	400,000	\$	233,333	\$	65,750
XL16011044	Monarch Services - Servicios Monar	C\$	84,746	\$	49,435	\$	36,150
XL16011004	Peace Over Violence	\$	400,000	\$	233,333	\$	65,750
XL16011115	ProBono Project Silicon Valley	\$	400,000	\$	233,333	\$	65,750

XL16011169	University of the Pacific <u>McGeorge School of Law</u> Women Escaping A	\$	400,000	\$ 233,333	\$ 65,750
XL16011196	Women Escaping A Violent Environment,	\$	400,000	\$ 233,333	\$ 65,750
	Inc. (WEAVE) Women's Transitional Living Center,	lr\$c.	400,000	\$ 233,333	\$ 65,750
		lr\$c.	400,000	\$ 233,333	\$ 65,7

*Program was augmented and extended.

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 1			
XL19028660	A Community for Peace	\$	200,000		
XL19021210	A Safe Place	\$	141,000		
XL19021213	21213 Asian Americans Advancing Justice				
XL19021585	(L19021585 Asian Pacific Islander Legal Outread				
XL19021008	L19021008 Bay Area Legal Aid				
XL19021588	Bet Tzedek Legal Services	\$	200,000		
XL19021341	Break the Cycle	\$	200,000		
XL19021211	California Rural Legal Assistance	\$	211,000		
XL19021023	Center for Community Solutions	\$	101,000		
XL19021091	Central California Legal Services, In	C\$	168,000		
XL19021481	Coalition for Family Harmony	\$	211,000		

	Coalition to Abolish Slavery		
XL19028656	and Trafficking	\$	200,000
	Community Legal Aid SoCal		
XL19021109	(formerly Legal Aid Society of	\$	200,000
XI 19021415	O രുനളലവ്ട്രൾക്ട് rcoming Relationship Abuse (CORA)	\$	211,000
		Ŷ	211,000
XL19028659	Empower Tehama	\$	200,000
VI 10001000	Family Services Agency of	đ	011 000
XL19021222	Santa Barbara County	\$	211,000
XL19021248	XL19021248 Family Services of Tulare County		
XL19021029	Family Violence Appellate Project	\$	200,000
XL19021096	Family Violence Law Center, Inc.	\$	200,000
XL19021097	Harriett Buhai Center for Family Law	'\$	200,000
XL19021264	Haven Women's Center of Stanislau	IS\$	200,000
XL19021473	Jenesse Center, Inc.	\$	211,000
XL19021337	Justice at Last	\$	200,000
	The Justice & Diversity Center of		
	the Bar Association of San	\$	211,000
XL19021099	Francisco Law Foundation of Silicon Valley	\$	139,000
XL19021010	Legal Aid Foundation of Los Angele	s\$	200,000
VI 10001107	Legal Aid Foundation of Santa	¢	000.000
XL19021107	Barbara County	\$	200,000
XL19021334	Legal Aid of Marin	\$	200,000
XL19021218	Legal Assistance for Seniors	\$	120,000
XL19021055	Live Violence Free	\$	138,000
	Los Angeles Center for Law and		
XL19021062	Justice, Inc.	\$	200,000
XL19021497	Los Angeles LGBT Center	\$	200,000
XL19021044	Monarch Services - Servicios Monar	C\$⊐	50,000
	Neighborhood Legal Services		
XL19021216	of Los Angeles County	\$	211,000

	Novt Door Solutions to					
VI 10001417	Next Door Solutions to	¢	200 000			
AL19021410	Domestic Violence	\$	200,000			
XI 19028472	One in Long Beach, Inc. dba The LGBTQ Center Long	\$	211,000			
		Ψ	211,000			
XL19021004	Beach Peace Over Violence	\$	200,000			
XL19021115	Pro Bono Project Silicon Valley	\$	200,000			
XL19021202	XL19021202 Public Counsel					
XL19021003	Public Law Center	\$	200,000			
XL19021339	Rainbow Services Limited	\$	200,000			
XL19021116	Sacramento Regional Family Justice Center Foundation	\$	200,000			
XL19021125	\$	200,000				
XL19021221	\$	211,000				
	(L19021150 South Bay Community Services					
XL19021042	XL19021042 Stand Up Placer					
XL19021048	Stanislaus Family Justice Center Foundation	\$	180,000			
XL19021333	Step Forward Foundation	\$	200,000			
XL19021561	Tahoe SAFE Alliance	\$	200,000			
XL19021335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El	\$	200,000			
XL19021197	ന്ത്രിക്കൂള്ളില Concern (formerly Ocean Park Community Center)	\$	179,000			
XL19028564	University of San Diego	\$	200,000			
XL19021169	University of the Pacific McGeorge School of Law	\$	200,000			
XL19021338	VCBAVolunteer Lawyer Services Program, Inc.	\$	200,000			
XL19021196	Women Escaping A XL19021196 Violent Environment,					
XL19021179	ฟ on(WitE'& Sitte)Iter Program of San Luis Obispo County	\$	200,000			

VI 10001 (01 V W C A of San Diago County	¢	211,000
XL19021491 Y.W.C.A. of San Diego County	\$	186,000

*Program combines the initial XL16 cohort with the KL17 and KL18 Program cohorts. Pursuant to California Penal Code §13836, the Legal Training (LT) Program provides consistent, high-quality training, publications and other informational materials to prosecutors throughout California regarding the prosecution of crimes against women. The LT Program maintains an information and referral database, a violence against women brief bank, a video film bank, and data from sexual assault prosecution seminars. The LT Program is administered by two Subrecipients, the California District Attorneys Association and the California Public Defenders Association. Pursuant to Penal Code §11500-11503 they conduct Minimum Continued Legal Education (MCLE) trainings for prosecutors and public defenders.

The LT Program is supported with Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program funds, federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds, State Penalty Funds (SPF), and State General Funds (SGF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 764,000
	VOCA FFY18	\$ 200,000
	SPF FFY18	\$ 450,000
FY 2019-20	STOP VAW 17	\$ 225,000
	STOP VAW 19	\$ 589,000
	SPF 19	\$ 450,000
	SGF 19	\$ 250,000
	VOCA19	\$ 200,000
FY 2020-21	Unknown	

Program/Components: 0385.161, 0385.451, 0385.541

- 17 Seminars conducted.
- 117 MCLE hours.
- 691 Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking, and elder abuse (as it relates to sexual assault, domestic violence, and stalking).
- 684 Prosecutors trained (separate and apart from above).
- 897 Public defenders trained.

LEGAL TRAINING PROGRAM

July 1, 2018 - June 30, 2019

GRANT SUBAWARD NUMBER		STOP VAW 18	VOCA 18	SPF 18
LT18201059	California District Attorneys Association	\$ 764,000	\$ 200,000	\$ 150,000
LT18201060	California Public Defenders Association			\$ 300,000
TOTAL FUNDI	NG	\$ 764,000	\$ 200,000	\$ 450,000

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 17	STOP VAW 19	SPF 19	SGF 19	VOCA 19
LT19211059	California District Attorneys Association	\$225,000	\$589,000	\$150,000	\$250,000	\$200,000
LT19211060	California Public Defenders Association			\$300,000		
TOTAL FUND	NG	\$225,000	\$589,000	\$450,000	\$250,000	\$200,000

MEDICAL TRAINING CENTER PROGRAM | 2019

Per California Penal Code §13823.93, the Medical Training Center (EM) Program funds one Subrecipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. This Program accomplishes this in two ways: by developing resources and structures to support sexual assault professionals, and by conducting trainings to increase practitioners' skills and ability to provide sexual assault forensic examinations (SAFEs) that will be credible in court.

The goal is to ensure SAFEs are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine/teleconferencing, and expert witness testimony. Training is also provided for court personnel and a telecommunications network for expert consultation in various areas of the State. The EM Program also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SAFEs for sexual assault victims; identifying key procedures and protocols; and coordinating policy needs.

The EM Program continues its work to complete and submit the updated Cal OES 2-925 Forensic Medical Report, Nonacute Child-Adolescent Sexual Abuse Examination and 2-930 Forensic Medical Report, Acute Child-Adolescent Sexual Abuse Examination Forms to Cal OES to be released for public use.

The EM Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program and the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY16	\$ 21,523
	STOP VAW FFY18	\$ 796,000
	VOCA FFY18	\$ 25,000
FY 2019-20	STOP VAW FFY17	\$ 200,000
	STOP VAW FFY19	\$ 617,523
	VOCA FFY19	\$ 25,000
FY 2020-21	Unknown	

Program/Components: 0385.161, 0385.451

- 265 Attendees obtained Continuing Education Units/credits for nurses, nurse practitioners, physician assistants, and physicians.
- 58 Webinars/online education developed, broadcast, and stored.
- 1 Eighth Annual SART Summit.
- 303 Attendees at Seventh Annual SART Summit.
- 48 Telemedicine meetings conducted.
- 47 Adult/Adolescent SAFE Trainings for attendees.
- 21 Pediatric SAFE Trainings for attendees.
- 43 California SART manuals distributed at all training programs.

MEDICAL TRAINING CENTER PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		STO	STOP VAW STOP V 16 18		V	VOCA 18	
EM18071059	California District Attorneys Association	\$	21,523	\$ 796,000	\$	25,000	
TOTAL FUNDIN	IG	\$	21,523	\$ 796,000	\$	25,000	

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 17	STOP VAW 19	VOCA 19
EM19081059	California District Attorneys Association	\$ 200,000	\$ 617,523	\$ 25,000
TOTAL FUNDIN	NG	\$ 200,000	\$ 617,523	\$ 25,000

MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2019

As authorized by AB 764 (Swanson 2011), the Minor Victims of Human Trafficking (HC) Program funds two community-based organizations to provide minor victims of human trafficking with comprehensive services that meet the standards described in California Penal Code §13837.

The Program funds therapeutic and administrative staff, and services such as shelters and safe houses; emergency financial assistance; criminal justice support and advocacy; and social, legal, and follow-up counseling services.

The HC Program is State-funded by the Child Victims of Human Trafficking Fund (CVHT).

Program/Component: 0385.911

FISCAL YEAR	TYPES OF FUNDING	TOTAL FUNDING
FY 2018-19	CVHT FY17	\$ 268,000
FY 2019-20	CVHT FY18	\$ 172,000
FY 2020-21	Unknown	

- 22 Minor victims of human trafficking that were provided crisis invention services.
- 29 Minors that were identified as victims of sex trafficking.

MINOR VICTIMS OF HUMAN TRAFFICKING PROGRAM

July 1, 2015 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	c	CVHT 15	c	CVHT 16	CVHT 17		7 CVHT	
HC15011634	Operation SafeHouse, Inc.	\$	225,500	\$	125,000	\$	134,000	\$	86,000
HC15011093	San Diego Youth Services	\$	225,500	\$	125,000	\$	134,000	\$	86,000
TOTAL FUNDIN		\$	451,000	\$	250,000	\$	268,000	\$	172,000

*Program was augmented and extended.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM | 2019

The Native American Child Abuse Treatment (NA) Program funds established child abuse treatment agencies (i.e., Native American tribes/organizations, private nonprofits, or community-based organizations) to provide psychotherapy services to Native American child victims of crime, abuse, and/or neglect. The NA Program also provides supportive services to the nonoffending family members including resource and referral, assistance to child victims for the participation in the criminal justice system, and crime victim compensation.

There were seven Subrecipients originally funded in FY 2017-18, however during FY 2018-19, a Request for Proposal was released to fund additional Subrecipients under the Program. Three additional Subrecipients were funded under the 24-month funded (XA) Program.

During FY 2019–20 the NA and XA Programs will be merged.

The NA Program is supported by the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 875,000
FY 2019-20	VOCA FFY18	\$ 1,522,321
FY 2020-21	Unknown	

Program/Component: 0385.451

- 852 Victims receiving clinical or culturally-centered therapeutic services.
- 114 Victims assisted in filing crime victim compensation claims.
- 292 Victims provided criminal justice advocacy and support.
- 56 Volunteers used in the Program.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME VOCA		OCA 17
NA18048532	American Indian Child Resource Center	\$	125,000
NA18041600	Bay Area American Indian Council	\$	125,000
NA18041602	Indian Health Council, Inc.	\$	125,000
NA18041445	Karuk Tribe	\$	125,000
NA18038674	Pala Band of Mission Indians	\$	125,000
NA18041604	Two Feathers Native American Family Services (NAFS)	\$	125,000
NA18041767	United American Indian Involvement, Inc.	\$	125,000
TOTAL FUNDING		\$	875,000

October 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		VOCA 18	
NA19058532	American Indian Child Resource Center	\$	156,250	
NA19051600	Bay Area American Indian Council	\$	156,250	
NA19051602	Indian Health Council, Inc.	\$	156,250	
NA19051445	Karuk Tribe	\$	156,250	
NA19048674	Pala Band of Mission Indians	\$	156,250	
NA19051604	Two Feathers Native American Family Services	\$	156,250	

TOTAL FUNDING		\$ 1	1,522,321
NA19021627	Tolowa Dee-ni'Nation	\$	142,857
NA19021166	Santa Ynez Band of Chumash Indians	\$	142,857
NA19021183	Sacramento Native American Health Center	\$	142,857
NA19051767	United American Indian Involvement, Inc.	\$	156,250

* Program was augmented and extended.

The Native American Domestic Violence and Sexual Assault (DS) Program provides supportive services to Native American women, and their children, who are victims of sexual assault and domestic violence. Supportive services may include: shelter, counseling, court accompaniment, and advocacy.

The DS Program has five objectives which include presenting cultural competency trainings to agencies and other regional service providers on issues related to Native American women victims of domestic violence and sexual assault (DV/SA). In addition, the DS Program offers DV/SA outreach programs and other available services to members of the local community and appropriate agencies. The mandatory services of the DS Program include access to emergency food and/or clothing, court accompaniment, and emergency shelter to Native American women victims of DV/SA. Assistance with restraining orders, emergency transportation, counseling, and other grant-appropriate activities and services may also be provided.

Per mandatory Public Law (PL) 280, California is required to ensure that public safety and criminal justice system services are provided on all Native American lands held in trust for the tribes by the United States. In California, Violence Against Women Act-funded programs are administered through the auspices of Cal OES and implemented to provide culturally appropriate services to victims of crime to include Native American communities.

The DS Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	TYPES OF FUNDING	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 813,000
FY 2019-20	STOP VAW FFY19	\$ 813,000
FY 2020-21	Unknown	

Program/Component: 0385.161

- 44 Trainings, with an emphasis on cultural competency, were presented to agencies and other regional service providers.
- 84 Outreach programs regarding DV/SA, as well as available services, were offered to local community and appropriate agencies.

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM | 2019

- 170 Native American women who were victims of DV/SA received accompaniment and advocacy services.
- 98 Native American women who were victims of DV/SA received emergency food and/or clothing.
- 29 Native American DV/SA victims and their children received emergency shelter services.

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	ST	OP VAW 18
DS18091660	Feather River Tribal Health, Inc.	\$	135,500
DS18091602	Indian Health Council, Inc.	\$	135,500
D\$18091570	Kene Me-Wu Family Healing Center, Inc.	\$	135,500
DS18091776	Round Valley Indian Tribes	\$	135,500
D\$18091604	Two Feathers Native American Family Services	\$	135,500
DS18091767	United American Indian Involvement, Inc.	\$	135,500
TOTAL FUNDIN	IG	\$	813,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	ST	OP VAW 19
DS19101660	Feather River Tribal Health, Inc.	\$	135,500
DS19101602	Indian Health Council, Inc.	\$	135,500
D\$19101570	Kene Me-Wu Family Healing Center, Inc.	\$	135,500
D\$19101776	Round Valley Indian Tribes	\$	135,500
DS19101604	Two Feathers Native American Family Services		135,500
DS19101767	United American Indian Involvement, Inc.	\$	135,500
TOTAL FUNDIN	IG	\$	813,000

NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM | 2019

The Native American Tribal Court Advocate (KT) Program works with tribes to strengthen their own courts by establishing professionally-trained, culturallycentered Tribal Court Advocates committed to honoring tribal law and governance, and maintaining the traditional process of respect and representational duty and ethics. Tribal Court Advocates provide traumainformed, culturally sensitive victim services, and educate tribal communities on the process of the tribal court system. Services are provided by trained Tribal Court Advocates who work within the tribal court system in support of tribal sovereignty in criminal justice matters. Program objectives are:

- Emergency Assistance
- Case Management
- Tribal Court System Assistance
- Referrals to Existing Community Resources
- Outreach
- Crisis Intervention

The KT Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY 17	\$ 625,432
FY 2019-20	VOCA FFY 18	\$ 800,000
FY 2020-21	Unknown	

Program/Component: 0385.451

- 18 Victims received crisis intervention services.
- 6 Victims received emergency assistance services.
- 82 Victims received Court System Assistance.
- 109 Referrals to Existing Community Resources.

NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		VOCA 16	VOCA 17
KT18011313	Hoopa Valley Tribe		\$ 197,017
KT17011445	Karuk Tribe*	\$ 200,000	\$ 28,571
KT18011776	Round Valley Indian Tribes		\$ 200,000
KT18011317	Yurok Tribe		\$ 199,844
TOTAL FUNDIN	IG	\$ 200,000	\$ 625,432

*Subrecipient was augmented and extended.

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		VOCA 18
KT19021313	Hoopa Valley Tribe	\$ 200,000
KT19021445	Karuk Tribe	\$ 200,000
KT19021776	Round Valley Indian Tribes	\$ 200,000
KT19021317	Yurok Tribe	\$ 200,000
TOTAL FUNDIN	IG	\$ 800,000

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM | 2019

The goal of the Paul Coverdell Forensic Science Improvement Act (CQ) Program is to improve the quality, timeliness, and credibility of forensic science services over current operations. Funds are used to reduce backlogged forensic cases and improve the turnaround times for case analysis. These funds also provide opportunities for training in both technical and personal skills to California's forensic scientists to improve laboratory efficiency and to provide competent courtroom testimony.

All crime laboratories must validate their eligibility by certifying their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body. The crime laboratories must also certify that they have a plan in place to conduct an independent, external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

In FY 2018-19, two new Subrecipients joined the CQ Program: City and County of San Francisco Medical Examiner; and, Ventura County Medical Examiner's Office.

The CQ Program is supported by the federal Paul Coverdell Forensic Science Improvement Act (FSIA) Program, Authorized by Title I of the Omnibus Safe Streets and Crime Control Act of 1968, Part BB, codified at 42 U.S.C. §§3797j-3797o and pursuant to Public Law 106-561, 107-272, and 108-405, and provides funding from the National Institute of Justice to California's accredited forensic science laboratories, medical examiner's offices, coroner's offices, and the California Department of Justice's Bureau of Forensic Services.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	FSIA FFY18	\$ 2,110,413
FY 2019-20	FSIA FFY19	\$ 2,037,981
FY 2020-21	Unknown	Unknown

Program/Component: 0385.523

- 326 Forensic science personnel that attended training.
- 16 Medical Examiner personnel that attended training.
- 8,081 Backlogged forensic cases analyzed with FSIA funds.

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 18
CQ18140010	Alameda County	\$ 64,657
CQ18129504	California Department of Justice	\$ 239,454
CQ18086364	Chula Vista, City of	\$ 55,971
CQ18140070	Contra Costa County	\$ 76,057
CQ18026511	El Cajon, City of	\$ 53,258
CQ18080100	Fresno County	\$ 54,343
CQ18066763	Glendale, City of	\$ 59,771
CQ18140150	Kern County	\$ 66,828
CQ18147240	Long Beach, City of	\$ 58,143
CQ18080190	Los Angeles County	\$ 78,228
CQ18150190	Los Angeles County	\$ 166,712
CQ18157250	Los Angeles, City of	\$ 154,770
CQ18147503	Oakland, City of	\$ 66,285
CQ18140300	Orange County	\$ 123,284
CQ18140340	Sacramento County	\$ 71,714
CQ18120360	San Bernardino County	\$ 77,685
CQ18140370	San Diego County	\$ 87,456
CQ18147919	San Diego, City of	\$ 84,199

TOTAL FUNDIN	G	\$ 2	,110,413
CQ18140560	Ventura County	\$	84,199
CQ18010560	Ventura County	\$	55,971
CQ18070480	Solano County	\$	53,801
CQ18140430	Santa Clara County	\$	85,285
CQ18140410	San Mateo County	\$	67,914
CQ18140380	San Francisco, City & County of	\$	69,000
CQ18010380	San Francisco, City & County of	\$	55,428

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		FSIA 19
TBD	Subrecipients Yet to be Determined	2,037,981
TOTAL FUNDING	G	2,037,981

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM | 2019

The purpose of the Postconviction DNA Testing Assistance (CK) Program is to assist in defraying the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated. Funds may be used to identify and review such postconviction cases and to locate and analyze associated biological evidence. Samples that previously generated inconclusive DNA results may now be viable for reanalysis using newer methods.

The "Northern California Innocence Project" at Santa Clara University and the "California Innocence Project" at California Western School of Law are funded under this Program to conduct postconviction DNA testing in cases of murder, non-negligent manslaughter, forcible sexual assault, and all other violent felony offenses in which actual innocence might be demonstrated.

Since the performance period is 21 months, the two Subrecipients chose not to apply for the FY 2019-20. They will apply for the FY 2020-21 award.

The CK Program is authorized under the Justice for All Reauthorization Act of 2016 by Public Law 114-324, which establishes enforceable rights for victims of crime, enhances DNA collection and analysis efforts, provides for postconviction DNA testing, and authorizes grants to improve the quality of representation in state capital cases.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	DNAE FFY18	\$ 1,151,416
FY 2019-20	Subrecipients did not apply	\$ O
FY 2020-21	Unknown	

Program/Component: 0385.523

- 904 Number of cases reviewed with grant funds.
- 3,739 Approximate number of hours spent on case review.
- 321 Approximate number of hours spent on locating evidence.

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

January 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		D	NAE 18
CK18061793	California Western School of Law	\$	575,708
CK18061794	Santa Clara University	\$	575,708
TOTAL FUNDIN	IG	\$ 1	1,151,416

The purpose of the Probation Officer Training (PT) Program is to develop a robust curriculum and delivery of specialized training to California's probation officers. The training focuses on enhancing probation officers' knowledge and skills regarding violence against women, specifically in the area of the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and stalking. The PT Program is administered by the Chief Probation Officers of California (CPOC). CPOC is responsible for curriculum development which meets California Standards and Training for Corrections course certification, coordination with probation departments, and facilitation of statewide trainings.

The PT Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 71,000
FY 2019-20	STOP VAW FFY19	\$ 71,000
FY 2020-21	Unknown	

- 2 In-person trainings conducted.
- 62 In-person trainees.
- * Data is for the first nine months of the performance period.

PROBATION OFFICER TRAINING PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER		STC	P VAW 18
PT18098652	Chief Probation Officers of California	\$	71,000
TOTAL FUNDIN	IG	\$	71,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		STC	DP VAW 19
PT19108652	Chief Probation Officers of California	\$	71,000
TOTAL FUNDIN	IG	\$	71,000

PROBATION SPECIALIZED SUPERVISION PROGRAM | 2019

The purpose of the Probation Specialized Supervision (PU) Program is to create and/or enhance specialized units within probation departments for the purpose of focused supervision of reduced caseloads of probationers of crimes involving domestic violence, sexual assault, dating violence, and/or stalking. The PU Program requires that assigned probation officers receive specialized training, carry reduced caseloads, develop and maintain specialized unit protocols, maintain a victim resource and referral list, and utilize a variety of intensive supervision techniques.

The PU Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 557,263
FY 2019-20	STOP VAW FFY19	\$ 557,263
FY 2020-21	Unknown	

- 75 Average number of probationers per month that received intensive supervision.
- 13,734 Contacts (field, phone, and office) made with probationers.
- 194 Probationers that reoffended.
- 425 Probationer searches using Automated Firearm System.

PROBATION SPECIALIZED SUPERVISION PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		STO	OP VAW 18				
PU18010100	County of Fresno	\$	100,000				
PU18010110	County of Glenn	\$	80,000				
PU18010120	County of Humboldt	\$	90,000				
PU18010150	County of Kern	\$	99,999				
PU18010200	County of Madera	\$	87,264				
PU18010380	City and County of San Francisco	\$	100,000				
TOTAL FUNDING	TOTAL FUNDING						

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		ST	OP VAW 19
PU19020100	County of Fresno	\$	100,000
PU19020110	County of Glenn	\$	80,000
PU19020120	County of Humboldt	\$	90,000
PU19020150	County of Kern	\$	99,999
PU19020200	County of Madera	\$	87,264
PU19020380	City and County of San Francisco	\$	100,000
TOTAL FUNDING		\$	557,263

The Project Safe Neighborhoods (US) Program is designed to create safer neighborhoods through a sustained reduction in crime associated with gang and gun violence. The Program's effectiveness is based on the cooperation of local, state, and federal agencies engaged in a unified approach led by the U.S. Attorney (USA) in each district. The USA is responsible for establishing a collaborative Project Safe Neighborhoods (PSN) task force of federal, state, and local law enforcement and other community members to implement gang and gun crime enforcement, intervention, and prevention initiatives within the district.

PSN is administered by the Bureau of Justice Assistance (BJA) through the USA's Office in each of the 94 federal judicial districts across the United States. Three of the four USA's Offices in California – Northern District; Central District; and Eastern District – submit their proposals through Cal OES as it continues to serve as the fiscal agent for this Program.

This Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 et seq.; Crime Control Act of 1990, Public Law 101-647; Appropriations Act of 2001, Public Law 106-553; Appropriations Act of 2002, Public Law 107-77; Appropriations Act of 2003, 2004, 2006; and Consolidated Appropriations Act of 2017.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2017-18	PSNE FFY17	\$ 450,000
FY 2018-19	Not Awarded	\$ O
FY 2019-20	Funds no longer available	\$ 0

Program/Component: 0385.504

2018-19 PERFORMANCE STATISTICS

Statistics are for ShotSpotter Coverage Area of Concern (AOC). Statistics are from pre– FY 2018 to FY 2018-19.

- 36.8 Percentage reduction in AOC number of gang-related gun violence.
- 24 Percentage reduction in rest of Bakersfield gang-related gun violence.
- 40 Percentage reduction in AOC number of non-gang-related gun violence.
- 17.5 Percentage increase in rest of Bakersfield non-gang-related gun violence.

PROJECT SAFE NEIGHBORHOODS PROGRAM -EASTERN DISTRICT

October 1, 2017 - September 30, 2019

GRANT SUBAWARD NUMBER		F	SNE 17
US17016203	City of Bakersfield	\$	450,000
TOTAL FUNDIN	IG	\$	450,000

Cal OES is no longer applying for this Program.

The goal of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact.

This Program, pursuant to California Penal Code §13836-13837, funds 84 Rape Crisis Centers (RCCs) to provide comprehensive services to sexual assault victims as they deal with the emotional trauma and as they progress through the criminal justice system.

The RC Program is currently supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, the Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program, Sexual Assault Services Formula Grant Program (SASP), the State General Fund (SGF), and State Victim/Witness Assistance Fund (RCP5).

A one-time increase of \$5 million in SGF FY18 allowed the 84 RCCs to enhance their programs to support prevention, intervention, research, and evaluation.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CASV FY18	\$ 83,144
	SGF FY18	\$ 5,045,000
	RCP5 FY18	\$ 1,710,000
	SASP FFY18	\$ 932,502
	STOP VAW FFY18	\$ 1,587,000
	VOCA FFY 18	\$ 63,660
	VOCA FFY 17	\$ 25,822,876
	VOCA FFY 16	\$ 5,101,340
FY 2019-20	SGF FY 19	\$ 45,000
	RCP5 FY19	\$ 1,710,000
	SASP FFY19	\$ 996,924
	STOP VAW FFY19	\$ 1,587,000
	VOCA FFY18	\$ 30,987,999
FY 2020-21	Unknown	

Program/Components: 0385.161, 0385.301, 0385.451

- 40,039 Crisis intervention services.
- 21,807 Follow-up services.
- 12,545 In-person counseling services.
- 12,026 Accompaniment services.
- 15,868 Advocacy services.
- 6,921 Community Education Presentations to 179,061 attendees.

RAPE CRISIS PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD	SUBRECIPIENT NAME	s	GF 18	F	RCP5 18	CASV 18		VOCA 16	v	OCA 17	VOCA 18	STOP VAW 18	SASP 18
NUMBER													
RC18340010	Alameda County	\$	91,143	\$	30,392				\$	595,529			
RC18301180	Alliance Against Family Violence & Sexual Assault Alliance for Community	\$	71,267	\$	23,764				\$	465,660			
RC18111777	Transformation	\$	65,991	\$	22,005				\$	431,183			
RC18111195	Violence Council dba Valley Oasis	\$	58,877	\$	19,633				\$	384,704			
RC18381007	Bay Area Women Against Rape	\$	84,026	\$	28,019				\$	549,027			
RC18381031	Casa de Esperanza, Inc.	\$	49,441	\$	16,486				\$	323,046			
RC18301326	Center Against Sexual Assault of Southwest Riverside County	\$	69,654	\$	23,226				\$	455,122			
RC18231508	Center for a Non Violent Community	\$	50,731	\$	16,916				\$	331,477			
RC18211023	Center for Community Solutions (East)	\$	41,160	\$	17,191	\$ 10,3	3	\$ 178,149				\$ 158,700	
	Center for Community Solutions					1							
RC18381023	(Main) Center for Community Solutions	\$	74,709	\$	24,912		-	\$ 329,449	-			\$ 158,700	
RC18171023	(N.E.) Center for the Pacific Asian	\$	59,725	\$	19,916		4	\$ 231,545				\$ 158,700	
RC18381001	Family	\$	25,417	\$	11,941	\$ 10,3	3		\$	233,985			
RC18271481	Coalition for Family Harmony	\$	77,476	\$	25,835				\$	506,227			
RC18321245	Community Action Partnership of Madera County	\$	46,842	\$	15,620				\$	306,069			
RC18301329	Community Beyond Violence	\$	60,189	\$	20,070				\$	393,278			
	Community Solutions for Children Families and Individuals (San												
RC18211043	Benito) Community Solutions for Children	\$	35,810	\$	11,941		+		\$	233,985			
RC18321043	Families and Individuals (Santa Clara)	\$	41,946	\$	13,987				\$	274,076			
RC18311108	Community Violence Solutions (Marin)	\$	47,702	\$	15,906			\$ 152,986				\$ 158,700	
RC18261108	Community Violence Solutions (East)	\$	60,325	\$	20,116			\$ 235,465				\$ 158,700	
RC18381108	Community Violence Solutions (West)	\$	82,534	\$	27,521		4	\$ 380,580				\$ 158,700	
RC18381022	East Los Angeles Women's Center	\$	86,583	\$	28,871				\$	565,732			
RC18381034	Empower Yolo, Inc.	\$	39,713	\$	16,708	\$ 10,3	3		\$	327,394			
RC18271248	Family Services of Tulare County Haven Women's Center of	\$	63,920	\$	21,314				\$	417,653			
RC18361264	Stanislaus	\$	69,654	\$	23,226				\$	455,122			
RC18281193	Human Response Network	\$	40,990	\$	13,668				\$	267,827			
RC18231580	Kings Community Action Organization, Inc.	\$	35,811	\$	11,941				\$	233,987			
RC18211641	Lake Family Resource Center	\$	25,418	\$	11,941	\$ 10,3	13		\$	233,986			
RC18251209	Lassen Family Services, Inc.	\$	41,618		13,878	φ,ο	0		\$	271,932			
RC18191055	Live Violence Free (Alpine)	\$		Ψ \$		\$ 10,3	2		\$				
	Live Violence Free (El Dorado		25,418	4	11,941					233,991			
RC18381055	Co.) Monarch Services - Servicios	\$	41,975	\$	17,462	\$ 10,3	3		\$	342,176			
RC18371044	Monarca	\$	58,180	\$	19,400				\$	380,147			
RC18381013	Monterey Rape Crisis Center (North) Monterey Rape Crisis Center	\$	63,177	\$	21,066		41	\$ 254,097				\$ 158,700	
RC18121013	(South)	\$	91,150	\$	30,394		4	\$ 436,876				\$ 158,700	
RC18101177	NEWS	\$	63,362	\$	21,128				\$	414,010			
RC18301009	North Coast Rape Crisis Team (Del Norte)	\$	46,843	\$	15,620				\$	306,071			
RC18381009	North Coast Rape Crisis Team (Humboldt)	\$	76,527	\$	25,518		+		\$	500,031			
RC18381011	North County Rape Crisis & Child Protection Center	\$	60,320	\$	20,114				\$	394,132			

DC10011/00	Operation Care	¢	40,441	¢	1/ 40/					¢	202.04/				
RC18211628	Operation Care	\$	49,441	\$	16,486					\$	323,046				
RC18381004	Peace Over Violence (Main) Peace Over Violence (San	\$	83,150	\$	31,192	\$	10,393	\$	452,508				\$	158,700	
RC18231004	Gabriel Valley) Plumas Crisis Intervention &	\$	72,142	\$	27,522	\$	10,393	\$	380,587				\$	158,700	
RC18221629	Resources Center (Plumas)	\$	35,811	\$	11,941					\$	233,987				
RC18191629	Plumas Crisis Intervention & Resources Center (Sierra)	\$	35,811	\$	11,941					\$	233,987				
RC18291030	Project Sanctuary, Inc. (Coast)	\$	41,618	\$	13,878					\$	271,932				
RC18381030	Project Sanctuary, Inc. (Inland)	\$	50,097	\$	16,705					\$	327,336				
RC18301325	Project Sister Family Services	\$	85,922	\$	28,651					\$	561,415				
RC18381085	Rape Crisis Intervention (Butte/Glenn)	\$	65,086	\$	21,703					\$	425,271				
RC18291085	Rape Crisis Intervention (Tehama)	\$	52,067	\$	17,362					\$	340,206				
RC18241552	Rape Trauma Services: Center for Healing & Violence Prevention	\$	78,105	\$	26,044					\$	510,339				
RC18341141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center	\$	93,337	\$	31,124			\$	324,000	\$	285,866				
RC18211019	Rape Counseling Services of Fresno	\$	50,559	\$	16,859					\$	330,351				
RC18381019	Rape Counseling Services of Fresno	\$	95,799	\$	31,945					\$	625,954				
RC18381037	RISE San Luis Obispo County	\$	54,958	\$	18,326					\$	359,099				
RC18381021	Riverside Area Rape Crisis Center	\$	72,909	\$	24,312					\$	476,389				
RC18291438	SafeQuest Solano, Inc.	\$	63,773	\$	21,265					\$	416,691				
RC18381025	San Bernardino Sexual Assault Services (Main)	\$	93,339	\$	31,124			\$	454,460						\$ 155,417
RC18161025	San Bernardino Sexual Assault Services (Riverside)	\$	47,922	\$	15,980			\$	157,707						\$ 155,417
	San Bernardino Sexual Assault Services (East)	\$	61,260	\$	20,427			\$	244,855				1		\$ 155,417
RC18381032	San Francisco Women Against Rape	\$	66,399	\$	22,141			т		\$	433,854				+,
RC18351053	Shasta Women's Refuge, Inc.	\$	66,922	\$	22,315					\$	437,268				
RC18241255	Siskiyou Domestic Violence & Crisis Center	\$	40,661	\$	13,559					\$	265,680				
RC18381040	Standing Together to End Sexual Assault	\$	68,997	\$	23.007					\$	450,828				
	Stand Up Placer	\$	48,784	\$	16,267					\$	318,757				
	Sure Helpline Center	\$	40,989	\$ \$	13,668					\$	267,824				
	Tahoe SAFE Alliance	۰ \$		۹ \$	14,644						286,950				
KC10291361	The Center for Violence-Free	Þ	43,916	¢	14,644					\$	206,930				
RC18341118	Relationships	\$	52,067	\$	17,362					\$	340,203				
RC18301175	The Resource Connection, Inc.	\$	54,993	\$	18,338					\$	359,326		-		
RC18211253	The University Corporation (NWLA)	\$	49,588	\$	16,535			\$	168,593						\$ 155,417
RC18321253	The University Corporation (Valley Trauma) Training, Employment and	\$	93,862	\$	31,299			\$	457,882						\$ 155,417
RC18261450	Community Help, Inc. (T.E.A.C.H., Inc.)	\$	35,811	\$	11,941					\$	233,991				
RC18381018	Tri-Valley Haven for Women	\$	63,117	\$	21,047					\$	412,406		1		
RC18381002	VERITY	\$	73,565	\$	24,531			\$	261,601			\$ 63,660			\$ 155,417
	Waymakers	\$	61,174	\$	20,399					\$	399,713		1		
	Waymakers	\$	90,166	\$	30,066					\$	589,146		1		
	Women Escaping a Violent												1		
RC18311196	Environment, Inc. (WEAVE) Wild Iris Family Counseling and	\$	93,338	\$	31,124					\$	609,873		+		
RC18301057	Crisis Center Wild Iris Family Counseling and	\$	41,179	\$	13,731					\$	269,062		-		
RC18341057	Crisis Center Women's Center - Youth & Family	\$	41,179	\$	13,731					\$	269,062		_		
RC18381101	Services	\$	93,338	\$	31,124					\$	609,870		_		
RC18211207	Women's Center - High Desert	\$	36,270	\$	12,094					\$	236,991				

TOTAL FUNDIN	١G	Ş 5	5,045,000	\$ 1	,710,000	\$ 83	3,144	\$ 5,101,340	\$2	5,822,876	\$ 63,660	\$ 1,587,000	\$ 932,502
RC18161024	YWCA of Silicon Valley (North)	\$	49,770	\$	16,596				\$	325,196			
RC18381024	Y.W.C.A. of Silicon Valley (Central)	\$	90,913	\$	30,315				\$	594,028			
RC18151123	Y.W.C.A./Greater LA - South LA	\$	55,180	\$	18,400				\$	360,544			
RC18101123	Y.W.C.A./Greater LA - South Bay	\$	66,309	\$	22,117				\$	433,283			
RC18341123	Y.W.C.A. Greater Los Angeles	\$	74,194	\$	24,740				\$	484,785			
RC18381028	Women's Resource Center	\$	43,589	\$	14,535				\$	284,808			

GRANT SUBAWARD **SGF 19 RCP5 19** VOCA 18 STOP VAW 19 SASP 19 SUBRECIPIENT NAME NUMBER RC19351146 Alameda Health System 45.000 30,392 \$ 552,476 \$ \$ Alliance Against Family Violence RC19311180 & Sexual Assault 23,764 467,182 \$ Alliance for Community RC19121777 Transformations, Inc 22,005 \$ 432,593 Violence Council dba Valley Oasis 19,633 RC19121195 385.962 RC19391007 Bay Area Women Against Rape \$ 28,019 550,822 Casa de Esperanza, Inc. 16,486 RC19391031 324,102 Center Against Sexual Assault of RC19311326 Southwest Riverside County \$ 23,226 456,610 Center for a Non Violent RC19241508 Community 16.916 332,561 \$ Center for Community Solutions RC19221023 (East) 17,191 179,250 158,700 \$ \$ \$ Center for Community Solutions RC19391023 (Main) 24,912 331,045 \$ 158,700 Center for Community Solutions (N.E.) 19,916 232,821 \$ 158,700 RC19181023 \$ \$ Center for the Pacific Asian RC19391001 Family, Inc. 11,941 234,750 Coalition for Family Harmony 25,835 507,882 RC19281481 \$ \$ Community Action Partnership of RC19331245 Madera County, Inc 15,620 307,069 Community Beyond Violence 20,070 RC19311329 \$ \$ 394,564 Community Solutions for Children Families and Individuals, Inc. (San RC19221043 Benito) \$ 11,941 \$ 234,750 Community Solutions for Children Families and Individuals, Inc. RC19331043 (Santa Clara) 13,987 274,972 \$ Community Violence Solutions RC19271108 (East) 20,116 236,754 \$ 158,700 \$ \$ Community Violence Solutions (Marin) 15,906 154,005 \$ RC19321108 158,700 Community Violence Solutions RC19391108 27,521 382,344 (West) 158,700 \$ East Los Angeles Women's Center RC19391022 28,871 567581 RC19391034 Empower Yolo, Inc \$ 16,708 \$ 328,464 Family Services of Tulare County 21,314 419,018 RC19281248 Haven Women's Center of RC19371264 Stanislaus 23,226 456,610 Human Response Network 13,668 268,702 RC19291193 \$ \$ Kings Community Action RC19241580 Organization, Inc 11,941 234,752 RC19221641 Lake Family Resource Center 11,941 234,752 \$ \$ RC19261209 Lassen Family Services, Inc. 13,878 272,821 Live Violence Free (Alpine) 11,941 RC19201055 234,756 Live Violence Free (El Dorado RC19391055 Co.) 17,462 343,294 Monarch Services-Servicios

19,400

\$

381,390

RC19381044

Monarca

October 1, 2019 - September 30, 2020

	Monterey County Rape Crisis								
RC19131013	Center (South)	\$	30,394	\$	438,823	\$	158,700		
RC19391013	Monterey County Rape Crisis Center (North)	\$	21,066	\$	255,446	\$	158,700		
RC19111177	NEWS	\$	21,128	\$	415,363				
RC19311009	North Coast Rape Crisis Team (Del Norte)	\$	15,620	\$	307,072				
RC19391009	North Coast Rape Crisis Team (Humboldt)	\$	25,518	\$	501,666				
RC19391011	North County Rape Crisis & Child Protection Center	\$	20,114	\$	395,420				
RC19221628	Operation Care	\$	16,486	\$	324,102				
RC19391004	Peace Over Violence (Main)	\$	31,192	\$	454,507	\$	158,700		
RC19241004	Peace Over Violence (San Gabriel Valley)	\$	27,522	\$	382,350	\$	158,700		
RC19231629	Plumas Crisis Intervention & Resources Center (Plumas)	\$	11,941	\$	234,752				
	Plumas Crisis Intervention &								
RC19201629	Resources Center (Sierra)	\$	11,941	\$	234,752				
	Project Sanctuary, Inc. (Coast)	\$	13,878	\$	272,821				
RC19391030	Project Sanctuary, Inc. (Inland)	\$	16,705	\$	328,406				
RC19311325	Project Sister Family Services Rape Counseling Services of	\$	28,651	\$	563,250				
RC19391019	Fresno (Metro)	\$	31,945	\$	628,000				
RC19221019	Rape Counseling Services of Fresno (West)	\$	16,859	\$	331,431				
RC19391085	Rape Crisis Intervention (Butte/Glenn)	\$	21,703	\$	426,661				
RC19301085	Rape Crisis Intervention (Tehama)	\$	17,362	\$	341,318				
RC19251552	Rape Trauma Services: A Center for Healing & Violence Prevention Regents of the University of	\$	26,044	\$	512,007				
0010050575	California (UCLA Medical Center - Rape Treatment Center)	¢	21.104	¢	(11.0/0				
RC19358565		\$	31,124	\$	611,860				
RC19391037	RISE San Luis Obispo County	\$	18,326	\$	360,273				
RC19391021	Riverside Area Rape Crisis Center	\$	24,312	\$	477,947				
RC19301438	SafeQuest Solano, Inc. San Bernardino Sexual Assault	\$	21,265	\$	418,053				
RC19081025	Services, Inc. (East)	\$	20,427	\$	235,427			\$	166,154
RC19391025	San Bernardino Sexual Assault Services, Inc.(Main) San Bernardino Sexual Assault	\$	31,124	\$	445,717			\$	166,154
RC19171025	Services, Inc. (Riverside)	\$	15,980	\$	147,994			\$	166,154
RC19391032	San Francisco Women Against Rape	\$	22,141	\$	435,272				
RC19361053	Shasta Women's Refuge, Inc.	\$	22,315	\$	438,697				
RC19251255	Siskiyou Domestic Violence & Crisis Center	\$	13,559	\$	266,549				
RC19391040	Standing Together to End Sexual Assault	\$	23,007	\$	452,302				
RC19301042	Stand Up Placer	\$	16,267	\$	319,799				
RC19241579	Sure Helpline Center	\$	13,668	\$	268,700				
RC19281561	Tahoe SAFE Alliance	\$	14,644	\$	287,889				
RC19351118	The Center for Violence-Free Relationships	 \$	17,362	\$	341,316				
RC19311175	The Resource Connection	 \$	18,338	\$	360,501				
	The University Corporation, CA State University, Northridge							ć	
RC19221253	(NWLA) The University Corporation, CA	\$	16,535	\$	158,916			\$	166,154
RC19331253	State University, Northridge (Valley Trauma)	\$	31,299	\$	449,150			\$	166,154
RC19271450	T.E.A.C.H., Inc.	\$	11,941	\$	234,756				
	Tri-Valley Haven for Women	\$	21,047	\$	413,754				
RC19391002	Verity~Compassion.Safety.Suppor t	\$	24,531	\$	316,095			\$	166,154
		*	,001	*		<u> </u>		*	. 20,10-1

TOTAL FUNDI	١G	\$ 45,000	\$ 1	,710,000	\$3	30,987,999	\$ 1,587,000	\$ 996,924
RC19161123	(South LA)		\$	18,400	\$	361,723		
	Y.W.C.A. of Greater Los Angeles							
RC19111123	Y.W.C.A. of Greater Los Angeles (South Bay)		\$	22,112	\$	434,699		
RC19351123	Y.W.C.A. of Greater Los Angeles (Compton)		\$	24,740	\$	486,370		
RC19171024	YWCA of Silicon Valley (North)		\$	16,596	\$	326,260		
RC19391024	Y.W.C.A. of Silicon Valley (Central)		\$	30,315	\$	595,970		
RC19391028	Women's Resource Center		\$	14,535	\$	285,739		
RC19391101	Women's Center - Youth & Family Services		\$	31,124	\$	611,864		
RC19221207	Women's Center - High Desert, Inc.		\$	12,094	\$	237,766		
RC19311057	Wild Iris Family Counseling & Crisis Center		\$	13,731	\$	269,941		
RC19331057	Wild Iris Family Counseling & Crisis Center		\$	13,731	\$	269,941		
RC19321196	WEAVE, Inc.		\$	31,124	\$	611,866		
RC19251039	Waymakers (South)		\$	20,399	\$	401,020		

SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM | 2019

The purpose of the Sexual Assault Law Enforcement Specialized Units (ST) Program is to create or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault. This is to be accomplished through compassionate investigative interviewing, immediate victim advocacy, training for patrol officers/first responders, and the development/updating of effective protocols and practices.

The ST Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 409,000
FY 2019-20	STOP VAW FFY19	\$ 409,000
FY 2020-21	Unknown	

Program/Component: 0385.161

162	Victims provided immediate response crisis intervention services by an ST advocate, in person.
277	Victims provided immediate response crisis intervention services by an ST advocate, by telephone.
68	Requests made by law enforcement officers for immediate response by an ST advocate.
68	Number of times an ST advocate provided an immediate response due to a request from a law enforcement officer.
23	Training events provided to relevant law enforcement personnel.
270	Relevant law enforcement personnel trained.
137	Secondary victims served.

SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		STC	P VAW 18
ST18010090	El Dorado County	\$	204,500
ST18017830	City of Richmond	\$	204,500
	<u> </u> ;	\$	409,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		STO	P VAW 19
ST19020090	El Dorado County	\$	204,500
ST19027830	City of Richmond	\$	204,500
TOTAL FUNDING	•	\$	409,000

The purpose of the Sexual Assault Response Team (XS) Program is to enable Cal OES-funded Rape Crisis Program advocates to participate in the planning and coordinating of Sexual Assault Response Team (SART) efforts in their local community with the goal of improving the quality of, response to, and services for, sexual assault victims. This can be accomplished by creating/recreating a SART in their community or enhancing the existing SART by funding a Sexual Assault Counselor, per Evidence Code §1035.2 to act as the SART Advocate to assist a victim through the entirety of the criminal justice process.

SARTs are coalitions of agencies that serve sexual assault victims. Core membership for a SART typically includes victim advocates, law enforcement officers, forensic medical examiners, forensic scientists, and prosecutors. Multidisciplinary SARTs work together to formalize interagency guidelines that prioritize victims' needs, hold offenders accountable, and promote public safety. SART models range from informal, cooperative partnerships to more formalized, coordinated, and multidisciplinary responses on local, regional, state, tribal, or territory levels. In general, SARTs are committed to victims' rights and needs, organize their service delivery to enhance evidence collection, and educate the community about services available for the intervention and prevention of sexual assault. Many communities in California have robust SARTs with broad agency participation and a commitment to providing traumainformed care to sexual assault victims, while other communities are less invested in a multidisciplinary response.

The XS Program is supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Augmented and extended in FY 2017-18	\$ 3,015,691
FY 2019-20	VOCA18	\$ 2,010,982
FY 2020-21	Unknown	

Program/Component: 0385.451

- 480 Trainings to SART Advocates.
- 729 Trainings to SART members.
- 8,128 Initial in-person contact with sexual assault victims.
- 6,299 Follow-up services provided to sexual assault victims.
- 5,944 Accompaniment services provided to sexual assault victims.
- 6,737 Advocacy services provided to sexual assault victims.

SEXUAL ASSAULT RESPONSE TEAM PROGRAM

July 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER		V	VOCA 15		OCA 17
XS16010010	Alameda Health System	\$	175,000	\$	131,117
XS16011777	Alliance for Community Transformation, Inc.	\$	175,000	\$	131,117
XS16011195	Antelope Valley Domestic Violence Council	\$	175,000	\$	131,117
XS16011007	Bay Area Women Against Rape	\$	175,000	\$	131,117
XS16011326	C.A.S.A of Southwest Riverside	\$	170,937	\$	131,117
XS16011481	Coalition for Family Harmony	\$	175,000	\$	131,117
XS16011039	Community Service Program, Inc.	\$	175,000	\$	131,117
XS16011108	Community Violence Solutions	\$	175,000	\$	131,117
X\$16A11108	Community Violence Solutions	\$	175,000	\$	131,117
XS16B11108	Community Violence Solutions	\$	175,000	\$	131,117
XS16011022	East Los Angeles Women's Center	\$	175,000	\$	131,117
XS16011004	Peace Over Violence	\$	175,000	\$	131,117
XS16011037	RISE San Luis Obispo County	\$	175,000	\$	131,117
XS16011085	Rape Crisis Intervention	\$	175,000	\$	131,117
XS16011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$	175,000	\$	131,117
XS16011438	Safequest, Solano Inc.	\$	175,000	\$	131,117
X\$16011025	San Bernardino Sexual Assault Services, Inc.	\$	175,000	\$	131,117
XS16011040	Santa Barbara Rape Crisis Center	\$	175,000	\$	131,117
XS16011042	Stand Up Placer	\$	175,000	\$	131,117

TOTAL FUNDING		\$ 4,020,937	\$ 3	3,015,691
XS16011024	Y.W.C.A of Silicon Valley	\$ 175,000	\$	131,117
XS16011196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$ 175,000	\$	131,117
XS16011253	The University Corporation, CA State University	\$ 175,000	\$	131,117
XS16011579	Sure Helpline Crisis Center	\$ 175,000	\$	131,117

*Program was augmented and extended.

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	AWARD SUBRECIPIENT NAME			
XS19021146	Alameda Health System	\$	87,434	
XS19021777	Alliance for Community Transformation, Inc.	\$	87,434	
XS19021195	Antelope Valley Domestic Violence Council	\$	87,434	
XS19021007	Bay Area Women Against Rape	\$	87,434	
XS19021326	C.A.S.A of Southwest Riverside	\$	87,434	
XS19021481	Coalition for Family Harmony	\$	87,434	
XS19021039	Community Service Program, Inc.	\$	87,434	
XS19021108	Community Violence Solutions	\$	87,434	
XS19A21108	Community Violence Solutions	\$	87,434	
XS19B21108	Community Violence Solutions	\$	87,434	
X\$19021022	East Los Angeles Women's Center	\$	87,434	
XS19021004	Peace Over Violence	\$	87,434	
XS19021037	RISE San Luis Obispo County	\$	87,434	
XS19021085	Rape Crisis Intervention	\$	87,434	

TOTAL FUNDING			2,010,982
XS19021024	Y.W.C.A of Silicon Valley	\$	87,434
XS19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	87,434
XS19021253	The University Corporation, CA State University	\$	87,434
XS19021579	Sure Helpline Crisis Center	\$	87,434
XS19021042	Stand Up Placer	\$	87,434
XS19021040	Santa Barbara Rape Crisis Center	\$	87,434
XS19021025	San Bernardino Sexual Assault Services, Inc.	\$	87,434
XS19021438	Safequest, Solano Inc.	\$	87,434
XS19021552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$	87,434

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2019

The Sexual Assault Training and Technical Assistance (TE) Program funds the California Coalition Against Sexual Assault (CALCASA) to provide critical training for Cal OES-funded Rape Crisis Centers (RCCs) throughout the State. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. RCCs can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs.

In FY 2018-19, CALCASA included in their annual leadership conference a plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention.

The TE Program is currently supported with funds through the federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program and the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 472,068
	STOP VAW FFY18	\$ 177,932
FY 2019-20	VOCA FFY18	\$ 472,068
	STOP VAW FFY17	\$ 164,758
	STOP VAW FFY19	\$ 13,174
FY 2020-21	Unknown	

Program/Components: 0385.161, 0385.451

- 361 Responses to requests for technical assistance.
- 331 Information and referral and/or technical assistance to entities that partner with RCCs and other entities that interact with sexual assault survivors.
- 526 Requests for materials and general information to RCCs, the general public, and other interested parties.
- 24 Meetings facilitated by CALCASA's regions and caucuses.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18	ST	OP VAW 18
TE18211578	CALCASA	\$	472,068	\$	177,932
TOTAL FUNDIN	IG	\$	472,068	\$	177,932

October 1,2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	DCA 18	ST	OP VAW 17	STC	DP VAW 19
TE19221578	CALCASA	\$	472,068	\$	164,758	\$	13,174
TOTAL FUNDIN	IG	\$	472,068	\$	164,758	\$	13,174

Specialized Emergency Housing (KE) Program provides housing and emergency shelter to the following underserved populations: homeless youth; elderly; disabled; and lesbian, gay, bisexual, transgender, and questioning victims of crime. Subrecipients identified an unmet emergency shelter or emergency housing need in their community and proposed an innovative solution.

In FY 2019-20, the two KE Program cohorts will be combined to ensure consistency of program components, requirements, and limitations across all Subrecipients.

The KE Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING		
FY 2018-19	VOCA FFY18	\$ 4,548,950		
FY 2019-20	VOCA FFY18	\$ 9,695,284		
FY 2020-21	Unknown			

- 2,551 Clients provided specialized emergency housing.
- 61,925 Bed nights provided.
- 1,976 Clients provided counseling services.
- 3,480 Clients provided with emergency food and clothing.
- 2,240 Clients provided transportation services.
- 1,049 Permanent housing assistance services provided.

SPECIALIZED EMERGENCY HOUSING PROGRAM

October 1, 2017 - September 30, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 15	V	OCA 16	۷	OCA 17
KE17011182	1736 Family Crisis Center			\$	560,000	\$	35,000
KE17011430	Bill Wilson Center			\$	560,000	\$	35,000
KE17011191	Community Against Sexual Harm			\$	320,000	\$	35,000
KE17011027	Covenant House California			\$	560,000	\$	35,000
KE17A11027	Covenant House California			\$	560,000	\$	35,000
KE17011129	Crisis House, Inc.			\$	560,000	\$	35,000
KE17011189	Grandma's House of Hope			\$	560,000	\$	35,000
KE17011204	Interval House	\$	75,000	\$	485,000	\$	35,000
KE17011497	Los Angeles LGBT Center			\$	560,000	\$	35,000
KE17018526	Mendocino County Youth Project			\$	560,000	\$	35,000
KE17011184	Sacramento LGBT Community Center			\$	560,000	\$	35,000
KE17010490	Sonoma County			\$	560,000	\$	35,000
KE17011190	Wind Youth Services	\$	59,284	\$	500,716	\$	35,000
KE17018538	Women's Transtional Living Center			\$	560,000	\$	35,000
KE17011491	Y.W.C.A. of San Diego			\$	560,000	\$	35,000
KE17011198	Y.M.C.A. of San Diego County	\$	75,000	\$	485,000	\$	35,000
KE17010570	Yolo County			\$	560,000	\$	35,000
TOTAL FUNDIN	IG	\$	209,284	\$	9,070,716	\$	595,000

* Program has 24-month performance period.

GRANT SUBAWARD NUMBER		VOCA 18	
KE18018660	A Community For Peace	\$	287,500
KE18011146	Alameda Health System	\$	287,500
KE18018656	Coalition to Abolish Slavery & Trafficking	\$	287,500
KE18011329	Community Beyond Violence	\$	287,500
KE18018632	Family Assistance Program	\$	287,500
KE18011478	Good Samaritan Shelter	\$	287,500
KE18011310	Individuals NOW, Inc. Social Advocates for Youth	\$	287,500
KE18011153	Journey Out	\$	287,500
KE18011163	Los Angeles Centers for Alcohol and Drug Abuse	\$	287,500
KE18011269	Napa Community SANE/SART	\$	287,500
KE18011309	Rainbow Community Center of Contra Costa County	\$	287,500
KE18011438	Safequest Solano, Inc.	\$	287,500
KE18011307	San Diego LGBT Community Center	\$	287,500
KE18011152	Volunteers of America of Los Angeles	\$	287,500
KE18011308	WISEPlace	\$	236,450
KE18011170	WomanHaven	\$	287,500
TOTAL FUNDIN	IG	\$	4,548,950

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KE19021182	1736 Family Crisis Center	\$297,500
KE19021430	Bill Wilson Center	\$297,500
KE19028660	A Community For Peace	\$297,500
KE19021146	Alameda Health System	\$297,500
KE19028656	Coalition to Abolish Slavery & Trafficking	\$297,500
KE19021191	Community Against Sexual Harm	\$190,000
KE19021329	Community Beyond Violence	\$297,500
KE19021027	Covenant House California	\$292,904
KE19A21027	Covenant House California	\$297,500
KE19021129	Crisis House, Inc.	\$297,380
KE19028632	Family Assistance Program	\$297,500
KE19021478	Good Samaritan Shelter	\$297,500
KE19021189	Grandma's House of Hope	\$297,500
KE19021310	Individuals NOW, Inc. Social Advocates for Youth	\$297,500
KE19021204	Interval House	\$297,500
KE19021153	Journey Out	\$297,500
KE19021163	Los Angeles Centers for Alcohol and Drug Abuse	\$297,500
KE19021497	Los Angeles LGBT Center	\$297,500
KE19028526	Mendocino County Youth Project	\$297,500
KE19021269	Napa Solano SANE/SART	\$287,500

October 1, 2019 - September 30, 2020

TOTAL FUNDI	\$ 9,695,284	
KE19020570	Yolo County	\$297,500
KE19021198	Y.M.C.A. of San Diego County	\$297,500
KE19021491	Y.W.C.A. of San Diego	\$297,500
KE19028538	Women's Transtional Living Center	\$297,500
KE19021170	WomanHaven	\$297,500
KE19021308	WISEPlace	\$297,500
KE19021190	Wind Youth Services	\$297,500
KE19021152	Volunteers of America of Los Angeles	\$297,500
KE19020490	Sonoma County	\$297,500
KE19021307	San Diego LGBT Community Center	\$297,500
KE19021438	Safequest Solano, Inc.	\$297,500
KE19021184	Sacramento LGBT Community Center	\$297,500
KE19021309	Rainbow Community Center of Contra Costa County	\$297,500

The State Coalition Technical Assistance and Training (BW) Program is administered by the California Partnership to End Domestic Violence (the Partnership), which is the domestic violence coalition for the State of California. The purpose of this Program is to be a resource to the domestic violence field by providing technical assistance, informational resources, and networking opportunities to domestic violence service providers in California. This is accomplished through the provision of technical assistance contact with service providers and the coordination of an annual conference for the domestic violence field.

The BW Program is currently supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and federal Family Violence Prevention and Services Act (FVPSA) Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	FVPSA FFY18	\$ 380,000
	VOCA FFY18	\$ 270,000
FY 2019-20	FVPSA FFY19	\$ 380,000
	VOCA FFY18	\$ 270,000
FY 2020-21	Unknown	

Program/Component: 0385.151, 0385.451

- 57 Members, service providers, and clients that received technical assistance.
- 66 Regional networking opportunities provided to members and service providers.
- 353 Victims and survivors that received referrals to domestic violence service providers.
- 7 Webinars hosted for domestic violence service providers.
- 2 Statewide Domestic Violence Advisory Council (DVAC) meetings attended by the Partnership.
- 528 Total number of participants that attended the "Shifting the Lens" Statewide Domestic Violence Conference.
- 248 Participants that attended "Shifting the Lens" who were provided travel stipends.

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

July 1, 2018 - June 30, 2019

GRANT SUBAWARD NUMBER		FVPSA 18	VOCA 18
BW18211577	California Partnership to End Domestic Violence	\$ 380,000	\$ 270,000
TOTAL FUNDIN	IG	\$ 380,000	\$ 270,000

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER		FVPSA 19	VOCA 18
BW19221577	California Partnership to End Domestic Violence	\$ 380,000	\$ 270,000
TOTAL FUNDIN	IG	\$380,000	\$ 270,000

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2019

The Statewide Child Abuse Training and Technical Assistance (CC) Program provides leadership and resources to child abuse treatment centers throughout California. Training is provided to multidisciplinary teams, with an emphasis on rural communities and communities with a high population of unserved/underserved children.

Additionally, the CC Program is responsible for developing a statewide coalition of professionals and agencies that are dedicated to providing effective therapeutic services to child victims of abuse, neglect, and other victimizations. The Program is also establishing a directory of statewide service providers that can be used for making appropriate referrals and connecting children and their caregivers to support services.

The CC Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 200,000
FY 2019-20	VOCA FFY19	\$ 200,000
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19 PERFORMANCE STATISTICS

- Coordinated two Coalition for Victims of Child Abuse (CVCA) Summits that had a total attendance of 246:
 - Creating a Trauma Informed Workforce
 - Thriving Through the Inevitable Impact of Trauma
 The summits provided resource sharing, networking opportunities, and support
 - to staff exposed to the effects of secondary trauma.
- Finalized the CVCA website, which includes the following resources:
 - Directory of providers and professionals in the field of child trauma therapy.
 - An interactive directory to refer clients who move from one service area to another.
 - Document portal for document sharing.
 - Translation application that translates the site into 18 languages, based on the most common languages of clients that receive services.
 - Private member forum for communicating and document sharing between service providers.
 - Calendar of upcoming trainings and events.

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2019

• Partnered with the California Department of Social Services and the Office of Child Abuse Prevention to develop materials that were disseminated for Child Abuse Prevention month, which takes place in April. Toolkits were shared with family strengthening and child abuse prevention organizations, including those that provide services to victims of child abuse.

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
CC18031126	Child Abuse Prevention Council of Sacramento	\$ 200,000
TOTAL FUNDIN	IG	\$ 200,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		VOCA 19
CC19041126	Child Abuse Prevention Council of Sacramento	\$ 200,000
TOTAL FUNDIN	IG	\$ 200,000

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM | 2019

Pursuant to California Penal Code §§13820-13823, the Statewide Domestic Violence Prevention Resource Center (PV) Program establishes a resource center for the collection, retention, and distribution of educational materials related to domestic violence and/or family violence and its prevention. Additionally, the Program provides training and ongoing technical assistance to Subrecipients of the Cal OES Family Violence Prevention (FV) Program and Teen Dating Violence Prevention (TV) Program.

The PV Program is currently supported with funds through the Family Violence Prevention and Services Act (FVPSA) Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	FVPSA FFY18	\$ 60,000
FY 2019-20	FVPSA FFY19	\$ 120,000
FY 2020-21	Unknown	

Program/Component: 0385.151

2018-19 PERFORMANCE STATISTICS

- 25 Technical Assistance requests conducted.
- 25 Telephone/Email Technical Assistance requests conducted.
- 18 Technical Assistance Requests for FV Program Subrecipients conducted.
- 9 Technical Assistance provided to other local programs.
- 2 In-Person Skills-Based Training for FV Program Subrecipients.
- 2 In-Person Skills-Based Training for TV Program Subrecipients.

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM

July 1, 2018 - June 30, 2019

GRANT SUBAWARD NUMBER		FV	'PSA 18
PV18051577	Calfornia Partnership to End Domestic Violence	\$	60,000
TOTAL FUNDIN	IG	\$	60,000

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER		F١	/PSA 19
PV19061577	Calfornia Partnership to End Domestic Violence	\$	120,000
TOTAL FUNDIN	IG	\$	120,000

STATEWIDE EMERGENCY ANIMAL SHELTERING PREPAREDNESS CACHE PROJECT PROGRAM | 2019

The purpose of the Statewide Emergency Animal Sheltering Preparedness Cache Project (AE) Program is to procure, assemble, and deposit emergency animal sheltering supply caches with qualified recipients in every county throughout the State to assist emergency local responders with the capability to render care to animals during emergency response and recovery.

The AS Program is supported with State Public Education Statewide Campaign (PESC) funds.

Program/Component: 0385.922

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	PESC 18	\$ 1,000,000
FY 2019-20	Program ends December 31, 2020	
FY 2020-21	Unknown	

2018-19 PERFORMANCE STATISTICS

This progress report has just been developed to capture metric objectives; statistics will be provided in the future.

STATEWIDE EMERGENCY ANIMAL SHELTERING PREPAREDNESS CACHE PROJECT PROGRAM

May 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	PESC 18
AE18011347	California Veterinary Medical Foundation	\$ 1,000,000
TOTAL FUNDIN	IG	\$ 1,000,000

* Program began May 1, 2019.

STATEWIDE PREVENTION COORDINATION PROGRAM | 2019

The Statewide Prevention Coordination (PP) Program enables The California Department of Public Health to facilitate statewide coordination of domestic violence and sexual violence prevention between partner agencies, provides technical assistance to Cal OES on the development and implementation of domestic violence and sexual violence prevention programs, and provides training and technical assistance to Cal OES Subrecipients under the Teen Dating Violence Prevention (TV) Program and the Family Violence Prevention (FX) Program.

The PP Program is supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 125,000
FY 2019-20	STOP VAW FFY19	\$ 125,000
FY 2020-21	Unknown	

2018-19 PERFORMANCE STATISTICS*

- 2 Monthly Networking Conference Calls/Webinars conducted.
- 17 Attendees participating in monthly Networking Conference Calls/Webinars.
- 4/4 Agencies participating in monthly Networking Conference Calls/Webinars.
- 114 Times direct technical assistance was provided through email and/or phone calls.

*Statistics are for January 1, 2019 – June 20, 2019.

STATEWIDE PREVENTION COORDINATION PROGRAM

January 1, 2019 - December 31, 2019

GRANT SUBAWARD NUMBER		STOP VAW 18
PP18041795	The California Department of Public Health	\$ 125,000
TOTAL FUNDIN	G	\$ 125,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP VAW 19
PP19051795	The California Department of Public Health	\$ 125,000
TOTAL FUNDIN	G	\$ 125,000

The purpose of the Supervised Visitation (SP) Program is to ensure the safety and protection of children by supporting supervised visitation, by professional providers, for a noncustodial party, of children where there is a history or allegations of domestic violence, child abuse or neglect, and sexual abuse.

In addition to the six Subrecipients funded in the 2018-19 fiscal year, the SP Program will be expanded to include additional Applicants through the Request for Proposal process.

The Program is supported with Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program began May 1, 2018	\$ 978,500
FY 2019-20	VOCA FFY18	\$ 6,000,000
FY 2019-20	Unknown	

2018-19 PERFORMANCE STATISTICS

Program began May 1, 2018, no statistics to be reported.

SUPERVISED VISITATION PROGRAM

May 1, 2019 - April 30, 2020

GRANT SUBAWARD NUMBER		VOCA 18		
SP18011345	Del Norte Child Care Council	\$	28,500	
SP18011248	Family Services of Tulare County	\$	200,000	
SP18011344	Quality Moments	\$	150,000	
SP18011343	Saint Francis Foundation	\$	200,000	
SP18011348	San Bernardino County- Superior Court of California	\$	200,000	
SP18011150	South Bay Community Services	\$	200,000	
TOTAL FUNDIN		s	978,500	

May 1, 2020 - April 30, 2021

GRANT SUBAWARD NUMBER		VOCA 18
SP1902XXXX	Subrecipients yet to be determined	
TOTAL FUNDIN	IG	\$ 6,000,000

TEEN DATING VIOLENCE PREVENTION PROGRAM | 2019

The Teen Dating Violence Prevention (TV) Program builds the capacity of local prevention efforts in schools by funding organizations to implement and evaluate comprehensive school-based teen dating violence prevention programs. A comprehensive school-based program is comprised of multiple activities and messages that are logically connected and build upon one another, including strategies and activities that impact students, schools, school staff, parents, and communities.

The TV Program is currently supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 500,000
FY 2019-20	STOP VAW FFY17	\$ 200,000
	STOP VAW FFY19	\$ 300,000
FY 2020-21	Unknown	

Program/Component: 0385.161

2018-19 PERFORMANCE STATISTICS*

- 22 Skills-based trainings attended.
 1,379 Attendees at skills-based trainings.
 22 Teleconferences attended.
- 146 Attendees at teleconferences.
- 44 Webinars attended.
- 1,125 Attendees at webinars.
- 63 Other networking opportunities attended.
- 1,208 Attendees at other networking opportunities.
- 27 Trainings for school staff and administrators.
- 263 Attendees at trainings for school staff and administrators.

*Statistics are for January 1, 2019, through June 20, 2019.

TEEN DATING VIOLENCE PREVENTION PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		ST	OP VAW 18
TV18038659	Empower Tehama	\$	125,000
TV18031204	Interval House	\$	125,000
TV18031257	Marjaree Mason Center, Inc.	\$	125,000
TV18038636	Safe Alternatives to Violent Environments	\$	125,000
TOTAL FUNDIN	IG	\$	500,000

October 1, 2019- Septebmer 30, 2020

GRANT SUBAWARD NUMBER		ST	OP VAW 17	ST	OP VAW 19
TV19048659	Empower Tehama	\$	50,000	\$	75,000
TV19041204	Interval House	\$	50,000	\$	75,000
TV19041257	Marjaree Mason Center, Inc	\$	50,000	\$	75,000
TV19048636	Safe Alternatives to Violent Environments	\$	50,000	\$	75,000
TOTAL FUNDIN	IG	\$	200,000	\$	300,000

TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM | 2019

The purpose of the Training on Prosecution of Physical and Sexual Abuse of Children (PX) Program is to enhance prosecutor knowledge on cases of physical and sexual child abuse. The PX Program provides no cost basic and specialized trainings statewide for criminal prosecutors and county counsels prosecuting cases in juvenile dependency court and criminal prosecutors. The California District Attorneys Association (CDAA) administers the PX Program.

"The Investigation & Prosecution of Child Abuse Manual', created through this Program, is available online at the CDAA website.

The PX Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CJA FFY18	\$ 65,000
FY 2019-20	CJA FFY19	\$ 59,728
FY 2020-21	Unknown	Unknown

2018-19 PERFORMANCE STATISTICS*

- 1 Four-day specialty training on Prosecuting Physical and Sexual Abuse of Children conducted.
- 104 Total attendees.
- * Data is for first six months of the performance period.

TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM

March 1, 2019 - February 28, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 18		
PX18081059	California District Attorneys Association	\$	65,000	
TOTAL FUNDIN	IG	\$	65,000	

March 1, 2020 - February 28, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA 19		
PX19091059	California District Attorneys Association	\$	59,728	
TOTAL FUNDIN	IG	\$	59,728	

The Transitional Housing (XH) Program supports transitional housing, short-term housing assistance, and supportive services, including follow-up services that move victims of crime into permanent housing.

In addition to transitional housing and rental assistance, Subrecipients provide follow-up services such as advocacy, support groups, case management, and minimal financial assistance. The XH projects are implementing the Housing First Model which is an approach to quickly and successfully connect individuals and families experiencing homelessness to permanent housing without preconditions and barriers to entry such as sobriety, treatment, or service participation requirements.

IN FY 2019-20, the two XH Program cohorts will be combined to ensure consistency of programs components, requirements, and limitations across all Subrecipients.

The XH Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 8,913,200
FY 2019-20	VOCA FFY18	\$ 17,288,848
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19 PERFORMANCE STATISTICS*

- 1,797 Clients provided transitional housing.
- 190,174 Bed nights provided.
- 999 Clients provided short term housing.
- 2,613 Clients provided supportive services.
- 1,690 Clients provided follow-up services.
- * Statistics are for January 1, 2019 June 30, 2019

TRANSITIONAL HOUSING PROGRAM

July 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER			VOCA 15		OCA 17
XH16011182	1736 Family Crisis Center	\$	600,000	\$	455,500
XH16018660	A Community for Peace	\$	600,000	\$	455,500
XH16011180	Alliance Against Family Violence & Sexual Assault	\$	365,312	\$	277,900
XH16011777	Alliance for Community Transformations, Inc.	\$	219,824	\$	166,713
XH16018659	Alternatives to Violence	\$	600,000	\$	455,500
XH16011342	Asian Women's Shelter	\$	600,000	\$	455,500
XH16011430	Bill Wilson Center	\$	600,000	\$	455,500
XH16011181	Center for Domestic Peace	\$	600,000	\$	455,500
XH16011001	Center for Pacific Asian Family, Inc.	\$	285,000	\$	216,400
XH16011481	Coalition for Family Harmony	\$	600,000	\$	455,500
XH16011245	Community Action Partnership of Madera County, Inc.	\$	245,000	\$	185,900
XH16018628	Community Resource Center	\$	451,571	\$	342,700
XH16011027	Covenant House California	\$	600,000	\$	455,500
XH16011414	Domestic Violence Solutions for Santa Barbara County	\$	56,144	\$	43,000
XH16011034	Empower Yolo, Inc.	\$	249,099	\$	189,100
XH16011248	Family Services of Tulare County	\$	365,875	\$	277,900
XH16011264	Haven Women's Center of Stanislaus	\$	272,805	\$	207,300
XH16011192	Human Options, Inc.	\$	451,500	\$	343,000

XH PROGRAM

XH16011204	Interval House	\$	600,000	\$	455,500
XH16011473	Jenesse Center, Inc.	\$	530,069	\$	402,200
XH16011773	Jewish Family Services of Los Angeles	\$	90,226	\$	68,400
XH16011055	Live Violence Free	\$	355,036	\$	269,700
XH16011257	Marjaree Mason Center, Inc.	\$	600,000	\$	455,500
XH16011030	Project Sanctuary, Inc.	\$	501,116	\$	380,400
XH16011136	STAND! For Families Free of Violence	\$	600,000	\$	455,500
XH16011438	Safequest Solano, Inc.	\$	600,000	\$	455,500
XH16011093	San Diego Youth Services	\$	600,000	\$	455,500
XH16011046	San Francisco Network Ministries Housing Corporation	\$	372,938	\$	283,300
XH16011053	Shasta Women's Refuge, Inc.	\$	600,000	\$	455,500
XH16011088	Shores of Hope	\$	597,720	\$	454,000
XH16011232	St.Vincent De Paul Society of San Francisco	\$	390,671	\$	296,600
XH16011042	Stand Up Placer	\$	600,000	\$	455,500
XH16011627	Tolowa Dee-ni' Nation	\$	332,428	\$	252,400
XH16011082	Volunteers of America, Northern California & Northern Nevada	\$	600,000	\$	455,500
XH16011089	Waking the Village	\$	600,000	\$	455,500
XH16011057	Wild Iris Family Counseling & Crisis Center	\$	600,000	\$	455,500
XH16011170	WomanHaven	\$	467,666	\$	355,300
XH16011491	Y.W.C.A. of San Diego	\$	600,000	\$	455,500
	NG Is augmented and extended.	Ş 1	8,000,000	Ş 1	3,666,713

*Program was augmented and extended.

GRANT SUBAWARD NUMBER		۷	OCA 18
XH18011195	Antelope Valley Domestic Violence Council	\$	300,000
XH18011323	Chest of Hope, Inc.	\$	300,000
XH18011415	Community Overcoming Relationship Abuse	\$	300,000
XH18011324	Daybreak Adult Care Centers	\$	300,000
XH18018632	Family Asssitance Program	\$	300,000
XH18011332	Good Neighbors USA	\$	300,000
XH18011189	Grandma's House of Hope	\$	300,000
XH18011373	Home Start, Inc.	\$	300,000
XH18011310	Individuals NOW, Inc. Social Advocates for Youth	\$	300,000
XH18011231	International Rescue Committee, Inc.	\$	300,000
XH18011641	Lake Family Resource Center	\$	300,000
XH18011332	Lutheran Social Services of Northern California	\$	300,000
XH18018526	Mendocino County Youth Project	\$	300,000
XH18011679	North County Lifeline, Inc.	\$	300,000
XH18011162	Orangewood Foundation	\$	300,000
XH18018631	Ruby's Place, Inc.	\$	300,000
XH18011184	Sacramento LGBT Community Center	\$	300,000
XH18018636	Safe Alternatives to Violent Environments	\$	300,000

January 1, 2019 - December 31, 2019

TOTAL FUNDING			8,913,200
		Ψ	
XH18011336	Yolo Wayfarer Center (Christian Mission)	\$	300,000
XH18011198	Y.M.C.A. of San Diego County	\$	300,000
XH18018538	Women's Transitional Living Center, Inc.	\$	300,000
XH18011207	Women's Center - High Desert, Inc.	\$	300,000
XH18011196	Women Escaping a Violent Environment, Inc (WEAVE)	\$	300,000
XH18011190	Wind Youth Services	\$	299,978
XH18A11152	Volunteers of America of Los Angeles - Orange	\$	300,000
XH18011152	Volunteers of America of Los Angeles	\$	300,000
XH18010560	Ventura County	\$	300,000
XH18011018	Tri-Valley Haven for Women	\$	300,000
XH18011175	The Resource Connection	\$	213,222
XH18018537	Su Casa - Ending Domestic Violence	\$	300,000

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER		۷	OCA 18
XH19021182	1736 Family Crisis Center	\$	301,571
XH19028660	A Community for Peace	\$	301,571
XH19021180	Alliance Against Family Violence & Sexual Assault	\$	183,775
XH19021777	Alliance for Community Transformations, Inc.	\$	110,439
XH19021195	Antelope Valley Domestic Violence Council	\$	300,000

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XH19021342	Asian Women's Shelter	\$ 301,571
XH19021430	Bill Wilson Center	\$ 233,519
XH19021181	Center for Domestic Peace	\$ 301,571
XH19021001	Center for Pacific Asian Family, Inc.	\$ 143,257
XH19021323	Chest of Hope, Inc.	\$ 300,000
XH19021481	Coalition for Family Harmony	\$ 296,445
XH19021245	Community Action Partnership of Madera County, Inc.	\$ 123,114
XH19021415	Community Overcoming Relationship Abuse	\$ 300,000
XH19028628	Community Resource Center	\$ 226,935
XH19021027	Covenant House California	\$ 301,571
XH19021324	Daybreak Adult Care Centers	\$ 300,000
XH19021414	Domestic Violence Solutions for Santa Barbara County	\$ 28,327
XH19028659	Empower Tehama	\$ 301,571
XH19021034	Empower Yolo, Inc.	\$ 125,200
XH19028632	Family Asssitance Program	\$ 300,000
XH19021248	Family Services of Tulare County	\$ 183,936
XH19021332	Good Neighbors USA	\$ 300,000
XH19021189	Grandma's House of Hope	\$ 300,000
XH19021264	Haven Women's Center of Stanislaus	\$ 137,173
XH19021373	Home Start, Inc.	\$ 300,000
XH19021192	Human Options, Inc.	\$ 226,402
XH19021310	Individuals NOW, Inc. Social Advocates for Youth	\$ 300,000

		-	
XH19021231	International Rescue Committee, Inc.	\$	300,000
XH19021204	Interval House	\$	301,571
XH19021473	Jenesse Center, Inc.	\$	266,363
XH19021773	Jewish Family Services of Los Angeles	\$	45,322
XH19021332	Lutheran Social Services of Northern California	\$	300,000
XH19021257	Marjaree Mason Center, Inc.	\$	245,263
XH19028526	Mendocino County Youth Project	\$	300,000
XH19021679	North County Lifeline, Inc.	\$	300,000
XH19021162	Orangewood Foundation	\$	300,000
XH19021030	Project Sanctuary, Inc.	\$	251,862
XH19028631	Ruby's Place, Inc.	\$	300,000
XH19021184	Sacramento LGBT Community Center	\$	300,000
XH19028636	Safe Alternatives to Violent Environments	\$	300,000
XH19021438	Safequest Solano, Inc.	\$	285,013
XH19021093	San Diego Youth Services	\$	298,110
XH19021046	San Francisco Network Ministries Housing Corporation	\$	187,497
XH19021053	Shasta Women's Refuge, Inc.	\$	296,656
XH19021088	Shores of Hope	\$	300,255
XH19021232	St.Vincent De Paul Society of San Francisco	\$	172,654
XH19021136	STAND! For Families Free of Violence	\$	301,571
XH19021042	Stand Up Placer	\$	301,571
XH19028537	Su Casa - Ending Domestic Violence	\$	300,000

XH19021175	The Resource Connection	\$	213,222
XH19021627	Tolowa Dee-ni' Nation	\$	156,609
XH19021018	Tri-Valley Haven for Women	\$	300,000
XH19020560	Ventura County	\$	300,000
XH19021082	Volunteers of America, Northern California & Northern Nevada	\$	297,537
XH19021152	Volunteers of America of Los Angeles	\$	300,000
XH19A21152	Volunteers of America of Los Angeles - Orange	\$	300,000
XH19021089	Waking the Village	\$	301,571
XH19021057	Wild Iris Family Counseling & Crisis Center	\$	301,571
XH19021190	Wind Youth Services	\$	299,978
XH19021196	Women Escaping a Violent Environment, Inc (WEAVE)	\$	300,000
XH19021170	WomanHaven	\$	235,133
XH19021207	Women's Center - High Desert, Inc.	\$	300,000
XH19028538	Women's Transitional Living Center, Inc.	\$	300,000
XH19021491	Y.W.C.A. of San Diego	\$	301,571
XH19021198	Y.M.C.A. of San Diego County	\$	300,000
XH19021336	Yolo Wayfarer Center (Christian Mission)	\$	300,000
TOTAL FUNDING			7,288,848

TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM | 2019

The purpose of the Trauma Informed Care & Brain Science Principles Training (TQ) Program is to provide comprehensive web-based training on traumainformed approaches and brain science principles to various professional disciplines that handle child abuse and neglect cases or work with children who have been traumatized by abuse and/or neglect. The training is focused on reducing trauma to victims of child abuse and neglect and their families.

Training will focus on the effects of trauma on children, how children's brains are affected by trauma, and how to effectively work with children who have experienced trauma. The training will include innovative trauma-informed approaches, nationally-recognized studies on trauma and brain science, examples and case studies specific to each training audience, practical tools to mitigate stress and increase resilience, and cultural competency.

The TQ Program is supported with funding through the federal Children's Justice Act (CJA) Grants to States Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	CJA FFY17	\$ 200,000
FY 2019-20	CJA FFY17	\$ 150,000
	CJA FFY18	\$ 50,000
FY 2020-21	Unknown	

Program/Component: 0385.902

2018-19 PERFORMANCE STATISTICS

Development of the web-based training includes the following modules:

- General information about trauma and brain science principles
- Impact of trauma, including voices of survivors and caregivers
- Cultural and historical trauma
- Discipline specific modules:
 - Child Protective Services
 - Law Enforcement
 - Educators
 - Public Health
 - Medical Providers
 - Judges and Attorneys
 - Advocates
 - o Caregivers

Initial course components have been designed and subject matter experts were identified.

TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER			CJA 17
TQ18018567	Center for Innovation and Resources, Inc.	\$	200,000
TOTAL FUNDING	,	Ş	200,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	C	CJA 17	C	CJA 18
TQ19028567	Center for Innovation and Resources, Inc.	\$	150,000	\$	50,000
TOTAL FUNDING		\$	150,000	\$	50,000

TRIBAL CRISIS RESPONSE TRAINING PROGRAM | 2019

The Tribal Crisis Response Training (CH) Program provides comprehensive crisis response, and trains tribes and tribal organizations in California on crisis response. The CH Program delivers crisis intervention services and evaluates traumatic events in Indian Country. The only Subrecipient funded under this Program is the National Indian Justice Center, Inc.

The desired goal of the Program is to build a network of highly trained tribal professionals coordinated through a single system, who are able to respond in a comprehensive and timely manner to the needs of victims of disaster and/or traumatic events; to provide no-cost crisis response, follow-up consultation, and referrals.

The CH Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY18	\$ 98,022
FY 2019-20	VOCA FFY18	\$ 100,000
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19PERFORMANCE STATISTICS

*At the time of this report, statistics were not available.

TRIBAL CRISIS RESPONSE TRAINING PROGRAM

April 1, 2017 - March 31, 2019

GRANT SUBAWARD NUMBER		VOCA 16	
СН16028670	National Indian Justice Center, Inc.	\$	100,000
TOTAL FUNDIN	IG	\$	100,000

April 1, 2019 - March 31, 2020

GRANT SUBAWARD NUMBER		VOCA 18	
СН18038670	National Indian Justice Center, Inc.	\$	98,022
TOTAL FUNDIN	IG	\$	98,022

*Program was augmented and extended.

April 1, 2020 - March 31, 2021

GRANT SUBAWARD NUMBER		VC	DCA 18
СН19048670	National Indian Justice Center, Inc.	\$	100,000
TOTAL FUNDIN	IG	\$	100,000

The Unserved Child & Youth Advocacy (XY) Program provides funding for advocacy and support services to unserved/underserved children and youth who have been victimized by crime.

The primary purpose of the XY Program is to create new programs or enhance existing programs that commit staff time to specifically address the needs of the unserved/underserved child and youth victim population. The unserved/underserved population is characterized as a victim population that disproportionately accesses victim services in the agency's service area. The objective is for the agencies to employ staff that reflect the unserved/underserved population, train all staff on the cultural norms of the population, and increase outreach efforts.

The XY Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	Program was augmented and extended	
FY 2019-20	VOCA FFY 18	\$ 3,198,625
FY 2020-21	Unknown	

Program/Component: 0385.451

2018-19 PERFORMANCE STATISTICS

- 6,514 Unserved/underserved child and youth victims served.
- 8,414 Unserved/underserved child and youth victims who received therapy services.
- 3,636 Unserved/underserved child and youth victims who were referred to support services, such as legal, medical, or faith-based.

UNSERVED CHILD & YOUTH ADVOCACY PROGRAM

October 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SUBRECIPIENT NAME VOCA 15 VOCA 1	VOCA 15		VOCA 15		VOCA 15 VOCA		OCA 17
XY16011141	Regents of the University of California	\$	371,883	\$	258,733				
XY16011591	Voices for Children	\$	371,880	\$	258,733				
XY16011133	Court Appointed Special Advocates of Fresno and Madera Counties	\$	352,059	\$	244,957				
XY16010010	Alameda County Health Care Services Agency	\$	202,770	\$	141,109				
XY16011093	San Diego Youth Services	\$	371,883	\$	258,733				
XY16011253	The University Corporation (Strength United/CSUN)	\$	371,883	\$	258,733				
XY16011134	San Joaquin County Child Abuse Prevention Council	\$	221,593	\$	154,202				
XY16011137	San Francisco CASA Program	\$	371,734	\$	258,648				
XY16011140	Court Appointed Special Advocates of Santa Barbara County	\$	371,883	\$	258,733				
XY16A11141	Regents of the University of California	\$	371,883	\$	226,055				
XY16011473	Jenesse Center, Inc.	\$	371,883	\$	258,733				
XY16011143	Court Appointed Special Advocates of Ventura County	\$	370,748	\$	257,965				
XY16018535	Nexus Youth & Family Services	\$	369,459	\$	257,070				
XY16011204	Interval House	\$	371,883	\$	258,733				
XY16011427	Lao Family Community Development, Inc.	\$	371,883	\$	258,733				
XY16011803	Child Advocates of Silicon Valley	\$	342,545	\$	237,622				
XY16011777	Alliance for Community Transformations, Inc.	\$	180,956	\$	125,926				
XY16010270	Monterey County District Attorney's Office	\$	371,883	\$	258,733				
TOTAL FUNDIN	IG	\$	6,130,691	\$	4,232,151				

*Program was augmented and extended.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	
XY19021141	Regents of the University of California	\$	194,036
XY19021591	Voices for Children	\$	194,036
XY19021133	Court Appointed Special Advocates of Fresno and Madera Counties	\$	183,697
XY19020010	Alameda County Health Care Services Agency	\$	105,809
XY19021093	San Diego Youth Services	\$	194,036
XY19021253	The University Corporation (Strength United/CSUN)	\$	194,036
XY19021134	San Joaquin County Child Abuse Prevention Council	\$	115,629
XY19021137	San Francisco CASA Program	\$	193,964
XY19021140	Court Appointed Special Advocates of Santa Barbara County	\$	194,036
XY19A21141	Regents of the University of California	\$	194,036
XY19021473	Jenesse Center, Inc.	\$	194,036
XY19021143	Court Appointed Special Advocates of Ventura County	\$	193,450
XY19028535	Nexus Youth & Family Services	\$	192,778
XY19021204	Interval House	\$	194,036
XY19021427	Lao Family Community Development, Inc.	\$	194,036
XY19021803	Child Advocates of Silicon Valley	\$	178,513
XY19021777	Alliance for Community Transformations, Inc.	\$	94,425
XY19020270	Monterey County District Attorney's Office	\$	194,036
TOTAL FUNDING			3,198,625

January 1, 2020 - December 31, 2020

The Unserved/Underserved Victim Advocacy and Outreach (UV) Program funds new or existing programs to increase access to culturally appropriate victim services for unserved/underserved victims of crime. Subrecipients must provide immediate, short-term emotional and physical care for victims. The UV Program unserved/underserved victim populations are:

# of Programs	Underserved Victim Population
4	LGBTQ
5	Adolescent
3	Elderly
4	Latino
4	CASA
3	Gangs
1	Immigrant Latino
1	Geographically Isolated
2	Native American/Native Alaskan
2	Spanish Speaking
1	Domestic Violence
1	Refugee
1	Financially Disadvantaged
	Transgender
1	Firearm Crimes
1	Homeless
1	Homicide
1	Human Trafficking
1	Indigenous Farmworker
1	Indigenous Immigrant
1	Minority Homicide
1	Victims in Parole Hearings

The UV Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 6,775,018
FY 2019-20	VOCA FF18	\$ 8,481,563
	VOCA FFY17*	\$ 2,822,925
	VOCA FF18*	\$ 3,509,398
FY 2020-21	Unknown	

*former XV Program funding

2018-19 PERFORMANCE STATISTICS

- 14,141 Unserved/underserved victims.
- 6,703 Crisis intervention.
- 9,587 Counseling.
- 7,074 Criminal justice support and advocacy.
- 2,374 Crime Victim Compensation Benefits.
- 1,524 Emergency assistance.
- 10,104 Referral to existing community resources.
- 169 Outreach/Educational presentations conducted.
- 9,943 Individuals attended Outreach/Educational presentations.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER			VOCA 17	
UV18031777	Alliance for Community Transformation	\$	175,000	
UV18031588	Bet Tzedek	\$	175,000	
UV18031632	Catholic Charities of the Diocese of Oakland	\$	175,000	
UV118031001	Center for Pacific Asian Family, Inc.	\$	175,000	
UV18031583	Centro La Familia Advocacy Services, Inc.	\$	164,768	
UV18038656	Coalition to Abolish Slavery and Trafficking	\$	175,000	
UV18031245	Community Action Partnership of Madera Coun	\$	125,000	
UV18031622	Community United Against Violence	\$	175,000	
UV18030070	Contra Costa County	\$	175,000	
UV18031625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$	55,518	
UV18038657	Crime Victims Assistance Network	\$	175,000	
UV18031022	East Los Angeles Women's Center	\$	175,000	
UV18030120	Humboldt County	\$	175,000	
UV18030130	Imperial County	\$	175,000	
UV18031204	Interval House	\$	175,000	
UV18031427	Lao Family Community Development	\$	175,000	
UV18031497	Los Angeles LGBT Center	\$	175,000	
UV18031623	Los Angeles Metropolitan Churches	\$	175,000	

TOTAL FUNDING			6,775,018
UV18038594	Youth Alive!	\$	175,000
UV18031624	WISE & Healthy Aging	\$	175,000
UV18031039	Waymakers	\$	175,000
UV18031591	Voices for Children	\$	175,000
UV18030540	Tulare County	\$	175,000
UV18031627	Tolowa Dee-ni' Nation	\$	175,000
UV18030520	Tehama County	\$	129,732
UV18031635	St. John's Well Child and Family Center	\$	175,000
UV18031564	Soledad Enrichment Action, Inc.	\$	175,000
UV18030440	Santa Cruz County	\$	175,000
UV18030430	Santa Clara County	\$	175,000
UV18030420	Santa Barbara County	\$	175,000
UV18030390	San Joaquin County	\$	175,000
UV18030340	San Bernardino County	\$	175,000
UV18030340	Sacramento County	₽\$	175,000
UV18031626	SAFE Alternatives For Everyone, Inc.	\$	175,000
UV18030300 UV18031633	Orange County RYSE, Inc.	\$ \$	175,000
UV18030280	Napa County	\$	175,000
UV18030210	Marin County	\$	175,000
UV18031224	Loved Ones Victims Services	\$	175,000
UV18037250	Los Angeles, City of	\$	175,000

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
UV19041777	Alliance for Community Transformations, Inc.	\$	218,750
UV19041588	Bet Tzedek Legal Services	\$	218,750
UV19041632	Catholic Charities of East Bay	\$	218,750
UV19041001	Center for Pacific Asian Family, Inc.	\$	218,750
UV19041583	Centro La Familia Advocacy Services, Inc.	\$	218,750
UV19048656	Coaltion to Abolish Slavery and Trafficking	\$	218,750
UV19041245	Community Action Partnership of Madera County, Inc.	\$	156,250
UV19041622	Community United Against Violence	\$	218,750
UV19040070	Contra Costa County	\$	218,750
UV19041625	Court Appointed Special Advocates of San Luis Obispo County, Inc.	\$	69,398
UV19048657	Crime Victims Assistance Network	\$	218,750
UV19041022	East Los Angeles Women's Center	\$	218,750
UV19040120	Humboldt County	\$	218,750
UV19040130	Imperial County	\$	218,750
UV19041204	Interval House	\$	218,750
UV19041427	Lao Family Community Development	\$	218,750
UV19041497	Los Angeles LGBT Center	\$	218,750
UV19041623	Los Angeles Metropolitan Churches	\$	218,750
UV19047250	Los Angeles, City of	\$	218,750
UV19041224	Loved Ones Victims Services	\$	218,750
UV19040210	Marin County	\$	218,750
UV19040280	Napa County	\$	218,750

October 1, 2019 - December 31, 2020

		-	
UV19040300	Orange County	\$	218,750
UV19041633	RYSE, Inc.	\$	218,750
UV19041626	SAFE Alternatives For Everyone, Inc.	\$	218,750
UV19040340	Sacramento County	\$	218,750
UV19040360	San Bernardino County	\$	218,750
UV19040390	San Joaquin County	\$	218,750
UV19040420	Santa Barbara County	\$	218,750
UV19040430	Santa Clara County	\$	218,750
UV19040440	Santa Cruz County	\$	218,750
UV19041564	Soledad Enrichment Action, Inc.	\$	218,750
UV19041635	St. John's Well Child and Family Center	\$	218,750
UV19040520	Tehama County	\$	218,750
UV19041627	Tolowa Dee-ni'Nation	\$	162,165
UV19040540	Tulare County	\$	218,750
UV19041591	Voices for Children	\$	218,750
UV19041624	WISE & Health Aging	\$	218,750
UV19041039	Waymakers	\$	218,750
UV19048594	Youth Alive!	\$	218,750
		<u> </u>	
TOTAL FUNDING			8,481,563

The Unserved/Underserved Victim Advocacy and Outreach (XV) Program increases access to culturally appropriate victim services for unserved/underserved victims of crime. This can be accomplished by creating new programs or enhancing existing programs to commit staff time to specifically address the needs of the identified unserved/underserved victim population, hiring and training staff, and increasing outreach efforts. The XV Program increases community awareness to access victim service resources.

Subrecipients must respond to the physical and emotional needs of victims providing trauma informed, culturally appropriate direct services. During fiscal year 2019, the XV Program merged with the Unserved/Underserved (UV) Program. The XV Program Unserved/Underserved victim populations are:

# of Programs	Victim Population
3	LGBTQ
2	Adolescent
5	Elderly
1	Latino
1	CASA
3	Gang Violence
2	Immigrant Latino
1	Immigrant Minors
2	Geographically Isolated
1	Native American and Native Alaskan
1	Spanish Speaking
2	Disabled
3	Domestic Violence
2	Domestic Violence/Sexual Assault
1	Farmworker Migrant
1	Farmworker Domestic Violence
1	Refugee
1	Adult Human Trafficking/Sexual
1	Exploitation
1	African American Domestic Violence
1	Filipino
1	Financially Disadvantaged
1	Vehicular Crime

The XV Program is supported by Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

Program/Component: 0385.451

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM | 2019

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY 17	\$ 6,775,018
FY 2019-20	Program merged with UV Program	
FY 2020-21	Unknown	

*Augmented and extended in FY 2018-19.

- 6,128 Unserved/underserved victims.
- 2,571 Crisis intervention.
- 3,698 Counseling
- 3,482 Criminal justice support and advocacy.
- 1,070 Crime Victim Compensation Benefits.
- 657 Emergency assistance.
- 4,235 Referral to existing community resources.
- 191 Outreach/Educational presentations conducted.
- 6,119 Number of individuals who attended Outreach/Educational presentations.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

April 1, 2016 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	OCA 15	۷	OCA 16	V	DCA 17
XV15011585	Asian Pacific Islander Legal Outreach	\$	350,000	\$	247,928	\$	58,321
XV15011181	Center for Domestic Peace	\$	350,000	\$	247,928	\$	58,321
XV15011043	Community Overcoming Relationship Abuse	\$	350,000	\$	247,928	\$	58,321
XV15011043	Community Solutions for Children Families & Individuals	\$	350,000	\$	247,928	\$	58,321
XV15018657	Crime Victims Assistance Network I-CAN	\$	350,000	\$	247,928	\$	58,321
XV15010100	Fresno County, Police Department	\$	350,000	\$	247,928	\$	58,321
XV15011631	Human Services Association	\$	350,000	\$	247,920	\$	58,330
XV15011204	Interval House	\$	350,000	\$	247,914	\$	58,336
XV15011427	Lao Family Community Development, Inc.	\$	350,000	\$	247,914	\$	58,336
XV15011055	Live Violence Free	\$	350,000	\$	247,914	\$	58,336
XV15010190	Los Angeles County, Office of the District Attorney	\$	350,000	\$	247,914	\$	58,336
XV15011497	Los Angeles LGBT Center	\$	350,000	\$	247,914	\$	58,336
XV15011257	Marjaree Mason Center, Inc.	\$	350,000	\$	247,914	\$	58,336
XV15010230	Mendocino County	\$	350,000	\$	247,914	\$	58,336
XV15010240	Merced County	\$	350,000	\$	247,914	\$	58,336
XV15010270	Monterey County	\$	349,888	\$	247,829	\$	58,316
XV15010280	Napa County	\$	253,810	\$	179,778	\$	42,304
XV15011443	New Morning Youth & Family Services, Inc.	\$	350,000	\$	247,914	\$	58,336
XV15011630	Northern Valley Catholic Social Services, Inc.	\$	350,000	\$	247,914	\$	58,336
XV15011575	Organizacion en California de Lideres Campesinas, Inc.	\$	350,000	\$	247,914	\$	58,336
XV15011139	Rady Children's Hospital-San Diego	\$	350,000	\$	247,915	\$	58,336
XV15011032	San Francisco Women Against Rape	\$	350,000	\$	247,915	\$	58,336
XV15010380	San Francisco, City & County	\$	350,000	\$	247,915	\$	58,336

TOTAL FUNDING \$ 12,687,812				\$ 8	8,987,200	Ş 2	2,114,636
XV15011024	Department	\$	350,000	\$	247,915	\$	58,336
V/V/1501100/	Y.W.C.A. of Silicon Valley - Support Services	¢	250.000	¢	047.015	¢	50 22/
XV15011123	Y.W.C.A. of Greater Los Angeles	\$	350,000	\$	247,915	\$	58,336
XV15011207	Women's Center High Desert, Inc.	\$	350,000	\$	247,915	\$	58,336
XV15011996	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	350,000	\$	247,915	\$	58,336
XV15010560	Ventura County	\$	350,000	\$	247,915	\$	58,336
XV15010550	Tuolumne County	\$	350,000	\$	247,915	\$	58,336
XV15011253	The University Corporation, CA State University, Northridge	\$	346,190	\$	245,212	\$	57,700
XV15010500	Stanislaus County	\$	289,784	\$	205,262	\$	48,300
XV15011635	St. John's Well Child and Family Center	\$	350,000	\$	247,915	\$	58,336
XV15010480	Solano County	\$	350,000	\$	247,915	\$	58,336
XV15010430	Santa Clara County	\$	350,000	\$	247,915	\$	58,336
XV15010410	San Mateo County	\$	350,000	\$	247,915	\$	58,336
XV15A10400	San Luis Obispo, Disabled	\$	299,070	\$	211,841	\$	49,848
XV15010400	San Luis Obispo, Elderly	\$	299,070	\$	211,841	\$	49,848

*Program was augmented and extended.

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM | 2019

The purpose of the Victim Advocacy in Detention Facilities (KA) Program is to increase access to appropriate services for victims of sexual assault in detention facilities. The Program funds a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in local detention facilities, and to act as the facility point of contact to assist in removing any physical or programmatic barriers to victim services in the detention facilities.

The Lead Advocate is the primary victim service provider for the detention facility(ies) when possible. However, other Sexual Assault Counselors/Sexual Assault Advocates may provide services, as long as they have been specifically trained to provide services to victims in detention facilities.

The KA Program is currently supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 1,552,500
FY 2019-20	VOCA FFY18	\$ 2,460,991
FY 2020-21	Unknown	

Program/Component: 0385.451

- 1,380 Initial in-person contact with sexual assault (SA) victims.
- 2,652 Initial contact with SA victims via confidential telephone.
- 1,919 Follow-up services: on-going victim contact.
- 403 Accompaniment services.
- 998 Advocacy services provided to SA victims.

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17		
KA18011004	Peace Over Violence	\$	172,500	
KA18011037	RISE San Luis Obispo County	\$	172,500	
KA18011018	Tri-Valley Haven for Women	\$	172,500	
KA18011034	Empower Yolo, Inc.	\$	172,500	
KA18011207	Women's Center-High Desert, Inc.	\$	172,500	
KA18011042	Stand Up Placer, Inc.	\$	172,500	
KA18011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$	172,500	
KA18011579	Sure Helpline Crisis Center	\$	172,500	
KA18011019	Rape Counseling Services of Fresno	\$	172,500	
TOTAL FUNDIN	\$	1,552,500		

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		V	DCA 18
KA19021034	Empower Yolo	\$	189,307
KA19021641	Lake Family Resource Center	\$	189,307
KA19021004	Peace Over Violence	\$	189,307
KA19021037	RISE San Luis Obispo County	\$	189,307

TOTAL FUNDI	Ş 2	,460,991	
		Ψ	107,007
KA19021207	Women's Center - High Desert, Inc.	\$	189,307
KA19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	189,307
KA19021039	Waymakers	\$	189,307
KA19021002	Verity ~ Compassion.Safety.Support	\$	189,307
KA19021018	Tri-Valley Haven for Women	\$	189,307
KA19021579	Sure Helpline Crisis Center	\$	189,307
KA19021042	Stand Up Placer	\$	189,307
KA19021552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$	189,307
KA19021019	Rape Counseling Services of Fresno	\$	189,307

The Victim Information and Notification Everyday (VN) Program, also known as VINE, protects victims of crime from perpetrators by tracking the status of offenders while incarcerated and/or immediately upon release. VN supports the National Victim Notification Network service that allows crime victims to anonymously access timely and reliable information about criminal cases and the custody status of offenders 24 hours a day. Victims and other concerned citizens can register by phone, email, text message, or TTY device to be notified whenever an offender's custody status changes. The system communicates with jail and prison booking systems in near real-time, by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender status. VINE now also utilizes a free downloadable app via cellphone, laptop or computer. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registered crime victims of the offender's new status.

The VN Program is supported with State Penalty Funds (SPF) and federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 1,124,500
	SPF FY18	\$ 739,000
FY 2019-20	VOCA FFY17	\$ 224,500
	VOCA FFY18	\$ 900,000
	SPF FY19	\$ 739,000
FY 2020-21	Unknown	

Program/Component: 0385.101, 0385.451

- 200,736 People registered to receive services.
- 70,867 Confirmed notifications made by telephone.
- 130,023 Confirmed notifications made by e-mail.
- 143,802 Confirmed notifications made by SMS/Text.
- 8,312 Confirmed notifications made by In App delivery.
- 55 County jails/departments participating in the VN Program.
- 1,880,448 Offenders tracked.
- 967,424 Web hits.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		VOCA 17	SPF 18
VN18048643	California State Sheriff's Association	\$ 1,124,500	\$ 739,000
TOTAL FUNDIN	IG	\$ 1,124,500	\$ 739,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		v	OCA 17	V	OCA 18	SPF 19
VN19058643	California State Sheriff's Association	\$	224,500	\$	900,000	\$ 739,000
TOTAL FUNDING		\$	224,500	\$	900,000	\$ 739,000

The Victim Legal Assistance (KL) Program was created in response to the success of our Legal Assistance (XL) Program initiated during state fiscal year 2016-17. The objective of the KL Program is to provide funding to community-based organizations to develop and/or advance collaborative projects that provide quality legal representation to victims of crime. KL Program funding may not be used to provide criminal defense services.

Program components include, but are not limited to, assistance with family law matters such as divorce, custody and visitation, and child support; assistance with immigration legal matters such as T and U visas; restraining orders; employment and tenant rights; and credit repair. Cal OES has determined that research projects, tort cases, criminal defense of victims charged with crimes, law reform initiatives including, but not limited to, litigation, child sexual abuse and child protection system cases, or general trainings to agencies that are not formal/informal KL project partners are beyond the KL Program scope and not supported by Program funding.

In FY 2019-20, the KL Program is being combined with the original cohort of Legal Assistance (XL) Program Subrecipients to ensure consistency of program components, requirements, and limitations across all legal assistance Subrecipients.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 3,178,422
FY 2019-20	VOCA FFY18	\$ 11,296,000
FY 2020-21	N/A	

Program/Component: 0385.451

3,307	First time victims served. The following figures are subsets of this total.
1,404	First time special needs victims (includes disabled, elderly, or both).
389	Victims of violent crime (survivors of homicide victims, robbery, sexual assault, assault).
234	Child abuse victims (sexual or physical abuse).
678	Elder abuse victims.

VICTIM LEGAL ASSISTANCE PROGRAM | 2019

4,036	Victims of intimate partner violence (domestic violence, stalking).		
117	Human trafficking victims (sex and/or labor).		
9,249	Assistance with family law issues (child support, child custody,		
	restraining orders, or separation/divorce).		
1,346	Translation services.		
914	Immigration legal assistance (including T and U Visas).		
865	Financial/housing legal assistance (including employment		
	advocacy).		
3,726	Victims' rights and/or criminal or civil court support.		
4,518	Resources/referrals provided to victims of crime.		

*Performance statistics include data from the KL17 cohort for 10/1/18-6/30/19 and the first six months of the KL18 cohort, 1/1/19-6/30/19.

VICTIM LEGAL ASSISTANCE PROGRAM

October 1, 2017 - December 31, 2019*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	OCA 16	V	OCA 17
KL17011210	A Safe Place	\$	280,195	\$	36,590
KL17011213	Asian Americans Advancing Justice-Los Angeles	\$	400,000	\$	73,160
KL17011211	California Rural Legal Assistance, Inc.	\$	400,000	\$	73,160
KL17011481	Coalition for Family Harmony	\$	400,000	\$	73,160
KL17011415	Community Overcoming Relationship Abuse (CORA)	\$	400,000	\$	73,160
KL17011222	Family Services Agency of Santa Barbara County	\$	400,000	\$	73,160
KL17011248	Family Services of Tulare County	\$	306,008	\$	58,193
KL17011473	Jenesse Center, Inc.	\$	400,000	\$	73,160
KL17011218	Legal Assistance for Seniors, Inc.	\$	226,507	\$	42,320
KL17011216	Neighborhood Legal Services of Los Angeles County	\$	400,000	\$	73,160
KL17018672	One Long Beach, Inc. dba LGBTQ Center Long Beach	\$	400,000	\$	73,160
KL17011202	Public Counsel	\$	400,000	\$	73,160
KL17011221	Solano Advocates for Victims of Violence	\$	400,000	\$	73,160
KL17011048	Stanislaus Family Justice Center Foundation	\$	341,359	\$	61,709
KL17011203	Y.W.C.A. of Monterey County	\$	400,000	\$	73,160
KL17011212	The Justice & Diversity Center of the Bar Association of San Francisco	\$	400,000	\$	73,160
KL17011491	Y.W.C.A. of San Diego	\$	352,000	\$	66,125
	NG Is augmented and extended with VOCA 17 fur		6,306,069	\$	1,142,857

*Program was augmented and extended with VOCA 17 funds.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 17
KL18011341	Break the Cycle	\$	200,000
KL18018659	Empower Tehama	\$	200,000
KL18011264	Haven Women's Center of Stanislaus	\$	200,000
KL18011337	Justice At Last, Inc.	\$	200,000
KL18011334	Legal Aid of Marin	\$	200,000
KL18011497	Los Angeles LGBT Center	\$	200,000
KL18011416	Next Door Solutions to Domestic Violence	\$	200,000
KL18011150	South Bay Community Services	\$	200,000
KL18011042	Stand Up Placer	\$	200,000
KL1801133	Step Forward Foundation	\$	200,000
KL18011561	Tahoe SAFE Alliance	\$	200,000
KL18011335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$	200,000
KL18011197	The People Concern (formerly Ocean Park Community Center)	\$	178,422
KL18018564	University of San Diego	\$	200,000
KL18011338	VCBA-Volunteer Lawyer Services Program, Inc.	\$	200,000
KL18011179	Women's Shelter Program of San Luis Obispo County	\$	200,000
TOTAL FUNDI	NG gan January 1, 2019.	\$;	3,178,422

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER		VOCA 18
	See Legal Assistance (XL) Program	

*KL17 and KL18 cohorts will be combined with the XL Program beginning January 1, 2020.

The Victim Notification (VT) Program provides funds to the California Department of Justice to provide direct assistance to victims of violent crimes; assists victims as soon as possible after the crime occurs to reduce the severity of the psychological consequences of the victimization, and assist the victim in navigating the criminal justice appeals system. The VT Program has implemented a system whereby crime victims will be provided with timely information about a defendant's appeal on capital and non-capital cases.

The VT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 260,000
	VOCA FFY18	\$ 52,000
FY 2019-20	VOCA FFY18	\$ 312,000
FY 2020-21	Unknown	

Program/Component: 0385.451

- 2,750 New victims served.
- 258 Victims that were provided Criminal Justice Support/Advocacy.
- 73.5 Hours of training completed by VT Advocates.

VICTIM NOTIFICATION PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	VOCA 17		OCA 18
VT18179504	California Department of Justice	\$	260,000	\$	52,000
TOTAL FUNDIN	IG	\$	260,000	\$	52,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		VOCA 18
VT19189504	California Department of Justice	\$ 312,000
TOTAL FUNDIN	NG	\$ 312,000

The focus of the Victim Service Training (KV) Program is to develop training for working with specific victim populations.

The KV17 Program had two different training focuses: 1) Training on Elderly Financial Abuse and; 2) Training on Underserved Victim Groups - People of Color (POC), People with Limited English Proficiency (LEP), and Immigrant Populations.

The KV18 Program training focus is on cybercrime/identity theft. All trainings were in-person and provided to victim service providers by subject matter experts who work with crime victims throughout the State.

The KV Program has been supported each performance period with one-time federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY16	\$ 90,185
	VOCA FFY18	\$ 309,815
FY 2019-20	FY 2018-19 has a 24-month performance period	\$ 0
FY 2020-21	Unknown	

Program/Component: 0385.451

- 12 Number of trainings provided.
- 707 Number of people trained.
- 36 Number of training topics.

VICTIM SERVICE TRAINING PROGRAM

January 1, 2018 - December 31, 2019

GRANT SUBAWARD NUMBER		VOCA 17
KV17011059	California District Attorneys Association	\$ 400,000
KV17018567	Center for Innovation and Resources, Inc.	\$ 400,000
TOTAL FUNDIN	\$ 800,000	

January 1, 2019 - December 31, 2020

GRANT SUBAWARD NUMBER		V	DCA 16	V	OCA 18
KV18011169	University of the Pacific McGeorge School of Law	\$	90,185	\$	309,815
TOTAL FUNDING			90,185	\$	309,815

The Victim Services Information (VI) Program provides funds to the California Department of Corrections and Rehabilitation for direct victim services in a correctional setting. The Program responds to the various needs of victims and ensures inmates, parolees, correctional staff, and the public recognize and understand the impact of crime on victims. Victim services provided by the project includes notifying victims of the whereabouts of offenders and circumstances of the case, counseling, education regarding victim's rights, and assistance in preparing victim impact statements.

The VI Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 300,000
	VOCA FFY18	\$ 60,000
FY 2019-20	VOCA FFY18	\$ 360,000
FY 2020-21	Unknown	

Program/Component: 0385.451

- 16,646 Victims receiving direct services.
- 2,062 Victims directly served who requested special conditions of parole.
- 2,439 Victims directly served whose offenders were released to the local county level for suspension.
- 76 Victims directly served being threatened or harassed by inmates, wards, or parolees.
- 47 Public awareness activities.

VICTIM SERVICES INFORMATION PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
VI18079502	California Department of Corrections and Rehabilitation	\$ 300,000	\$ 60,000
TOTAL FUNDIN	IG	\$ 300,000	\$ 60,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
VI19089502	California Department of Corrections and Rehabilitation	\$ 360,000
TOTAL FUNDIN	\$ 360,000	

The purpose of the Victim/Witness Assistance (V/W) Program is to provide comprehensive services to victims and/or witnesses of all types of violent crime, pursuant to California Penal Code §13835, in each of California's 58 counties. V/W Assistance Centers are located in district attorney's offices, in probation departments, county sheriff's offices, and in community-based organizations.

V/W services include, but are not limited to, crisis intervention, emergency assistance, orientation to the criminal justice system, court escort, case status/disposition, victim compensation claims assistance, direct counseling, property return, notification of family, friends and employers, resource and referral assistance, restitution assistance (upon request of the victim), outreach, public presentations, and training for criminal justice agencies.

In FY 2018-19, V/W Assistance Centers had the option to apply for additional funding for a mass victimization advocate position to develop a victim assistance plan to support and enhance immediate response and recovery efforts and establish readiness in response to mass victimization/terrorism incidents.

The V/W Program is supported with funds through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, the Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program, and the State Penalty Fund (SPF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	VOCA FFY17	\$ 36,011,004
	VOCA FFY18	\$ 11,714,354
	SPF FY18	\$ 5,155,000
	STOP VAW FFY18	\$ 513,000
FY 2019-20	VOCA FFY18	\$ 48,301,278
	SPF FY19	\$ 5,155,000
	STOP VAW FFY19	\$ 513,000
FY 2020-21	Unknown	

Program/Components: 0385.101, 0385.161, 0385.451

- 257,714 Individuals that received services.
- 70,579 Individuals assisted with a victim compensation claim.
- 281,420 Individuals provided information about the criminal justice process.

- 226,264 Individuals provided information about victims' rights.
- 69,915 Individuals provided referrals to other victim service programs.
- 100,362 Individuals provided advocacy.
- 2,733 Individuals provided intervention with their employer, creditor, property owner, or academic institution.
- 3,232 Individuals provided assistance with transportation.
- 50,168 Individuals provided interpreter services.
- 75,013 Individuals provided crisis intervention, including safety planning.
- 76,295 Individuals provided individual counseling.
- 204,898 Individuals provided assistance relocating their place of residence.
- 251,231 Individuals provided notification of criminal justice events.
- 38,544 Individuals provided assistance with victim impact statements.
- 59,657 Individuals provided assistance with restitution.
- 21,716 Individuals provided prosecution interview advocacy or accompaniment.
- 3,120 Individuals provided law enforcement interview advocacy or accompaniment.
- 62,347 Individuals provided criminal justice advocacy or accompaniment.

VICTIM/WITNESS ASSISTANCE PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		١	VOCA 17		VOCA 17		OCA 18	SPF 18	STOP VAW 18
VW18370010	County of Alameda	\$	1,686,796	\$	523,947	\$ 255,263			
VW18190020	County of Alpine	\$	152,747	\$	261	\$ 15,923			
VW18330030	County of Amador	\$	174,060	\$	106,147	\$ 19,249			
VW18071040	County of Butte	\$	308,014	\$	143,144	\$ 40,148			
VW18230050	County of Calaveras	\$	184,794	\$	109,112	\$ 20,923			
VW18230060	County of Colusa	\$	164,005	\$	103,370	\$ 17,680			
VW18370070	County of Contra Costa	\$	928,142	\$	314,416	\$ 136,899			
VW18330080	County of Del Norte	\$	177,343	\$	7,054	\$ 19,761			
VW18370090	County of El Dorado	\$	256,136	\$	128,816	\$ 32,054			
VW18370100	County of Fresno	\$	1,060,884	\$	351,078	\$ 157,610			
VW18230110	County of Glenn	\$	171,615	\$	5,472	\$ 18,867			
VW18360120	County of Humboldt	\$	264,701	\$	131,181	\$ 33,390			
VW18320130	County of Imperial	\$	280,560	\$	135,561	\$ 35,865			
VW18270140	County of Inyo	\$	168,932	\$	104,731	\$ 18,449			
VW18360150	County of Kern	\$	947,783	\$	319,841	\$ 139,964			
VW18370160	County of Kings	\$	265,651	\$	31,444	\$ 33,539			
VW18330170	County of Lake	\$	210,158	\$	116,117	\$ 24,881			
VW18260180	County of Lassen	\$	183,778	\$	69,465	\$ 20,765			
VW18370190	County of Los Angeles	\$	6,283,189	\$	1,338,916	\$ 886,660			
VW18320200	County of Madera	\$	302,596	\$	41,648	\$ 39,303			
VW18370210	County of Marin	\$	291,807	\$	138,668	\$ 37,619			
VW18260220	County of Mariposa	\$	165,558	\$	103,799	\$ 17,922			
VW18370230	County of Mendocino	\$	239,587	\$	124,245	\$ 29,472			

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VW18360240	County of Merced	\$	387,198	\$ 65,014	\$ 52,502	
VW18230250	County of Modoc	\$	158,804	\$ 1,934	\$ 16,869	
VW18280260	County of Mono	\$	160,363	\$ 102,364	\$ 17,112	
VW18370270	County of Monterey	\$	479,443	\$ 190,491	\$ 66,894	
VW18090280	County of Napa	\$	259,085	\$ 129,630	\$ 32,514	
VW18320290	County of Nevada	\$	207,900	\$ 15,494	\$ 24,528	
VW18370300	County of Orange	\$	1,472,973	\$ 608,279	\$ 302,902	\$ 513,000
VW18360310	County of Placer	\$	349,679	\$ 154,651	\$ 46,649	
VW18260320	County of Plumas	\$	169,658	\$ 104,932	\$ 18,562	
VW18370330	County of Riverside	\$	1,716,764	\$ 532,224	\$ 259,939	
VW18370340	County of Sacramento	\$	1,419,063	\$ 350,003	\$ 213,492	
VW18350350	County of San Benito	\$	187,978	\$ 109,991	\$ 21,420	
VW18370360	County of San Bernardino	\$	1,900,616	\$ 583,002	\$ 288,623	
VW18370370	County of San Diego	\$	2,382,088	\$ 715,979	\$ 363,742	
VW18370380	County of San Francisco	\$	1,046,722	\$ 347,166	\$ 155,400	
VW18370390	County of San Joaquin	\$	971,760	\$ 308,316	\$ 143,705	
VW18370400	County of San Luis Obispo	\$	358,442	\$ 157,071	\$ 48,016	
VW18370410	County of San Mateo	\$	584,522	\$ 188,382	\$ 83,288	
VW18370420	County of Santa Barbara	\$	456,587	\$ 184,178	\$ 63,328	
VW18370430	County of Santa Clara	\$	1,358,414	\$ 433,253	\$ 204,029	
VW18370440	County of Santa Cruz	\$	354,118	\$ 155,877	\$ 47,341	
VW18370450	County of Shasta	\$	340,034	\$ 151,987	\$ 45,144	
VW18240460	County of Sierra	\$	154,172	\$ 655	\$ 16,146	
VW18260470	County of Siskiyou	\$	182,662	\$ 8,523	\$ 20,591	
VW18370480	County of Solano	\$	499,535	\$ 96,040	\$ 70,029	
VW18370490	County of Sonoma	\$	508,800	\$ 198,599	\$ 71,474	
VW18370500	County of Stanislaus	\$	659,738	\$ 240,286	\$ 95,024	

TOTAL FUNDIN	G	\$ 3	6,011,004	\$ 1 [°]	1,714,354	Ş !	5,155,000	\$ 513,000
VW18320580	County of Yuba	\$	208,731	\$	115,723	\$	24,658	
VW18360570	County of Yolo	\$	290,135	\$	138,206	\$	37,359	
VW18370560	County of Ventura	\$	666,931	\$	242,273	\$	96,146	
VW18320550	County of Tuolumne	\$	188,817	\$	110,223	\$	21,551	
VW18380540	County of Tulare	\$	469,268	\$	187,680	\$	65,307	
VW18230530	County of Trinity	\$	162,564	\$	102,972	\$	17,455	
VW18230520	County of Tehama	\$	208,113	\$	115,552	\$	24,562	
VW18320510	County of Sutter	\$	220,491	\$	118,971	\$	26,493	

GRANT SUBAWARD NUMBER		1	VOCA 18	SPF 19	STOP VAWA 19
VW19380010	County of Alameda	\$	2,237,447	\$ 251,978	
VW19200020	County of Alpine	\$	186,281	\$ 16,066	
VW19340030	County of Amador	\$	267,136	\$ 19,703	
VW19081040	County of Butte	\$	457,266	\$ 42,117	
VW19240050	County of Calaveras	\$	281,348	\$ 21,379	
VW19240060	County of Colusa	\$	254,066	\$ 18,162	
VW19380070	County of Contra Costa	\$	1,253,373	\$ 135,969	
VW19340080	County of Del Norte	\$	16,586	\$ 19,553	
VW19380090	County of El Dorado	\$	362,103	\$ 30,898	
VW19380100	County of Fresno	\$	1,408,265	\$ 154,228	
VW19240110	County of Glenn	\$	261,875	\$ 19,084	
VW19370120	County of Humboldt	\$	378,119	\$ 32,787	
VW19330130	County of Imperial	\$	398,010	\$ 35,133	
VW19280140	County of Inyo	\$	258,318	\$ 18,663	

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VW19370150	County of Kern	\$	1,269,885	\$ 137,915	
VW19380160	County of Kings	\$	398,395	\$ 35,177	
VW19340170	County of Lake	\$	313,091	\$ 25,121	
VW19270180	County of Lassen	\$	239,992	\$ 21,412	
VW19380190	County of Los Angeles	\$	7,621,215	\$ 886,655	
VW19330200	County of Madera	\$	317,946	\$ 37,482	
VW19380210	County of Marin	\$	415,924	\$ 37,243	
VW19270220	County of Mariposa	\$	255,660	\$ 18,350	
VW19380230	County of Mendocino	\$	334,472	\$ 27,642	
VW19370240	County of Merced	\$	541,832	\$ 52,086	
VW19240250	County of Modoc	\$	245,422	\$ 17,144	
VW19290260	County of Mono	\$	246,273	\$ 17,244	
VW19380270	County of Monterey	\$	662,472	\$ 66,309	
VW19100280	County of Napa	\$	373,698	\$ 32,266	
VW19330290	County of Nevada	\$	266,266	\$ 25,495	
VW19380300	County of Orange	\$	2,185,329	\$ 306,311	\$ 513,000
VW19370310	County of Placer	\$	509,589	\$ 48,286	
VW19270320	County of Plumas	\$	160,881	\$ 18,966	
VW19380330	County of Riverside	\$	2,303,147	\$ 259,724	
VW19380340	County of Sacramento	\$	1,874,163	\$ 209,152	
VW19360350	County of San Benito	\$	286,072	\$ 21,936	
VW19380360	County of San Bernardino	\$	2,517,830	\$ 285,033	
VW19380370	County of San Diego	\$	3,215,380	\$ 367,266	
VW19380380	County of San Francisco	\$	1,434,398	\$ 157,309	
VW19380390	County of San Joaquin	\$	1,320,563	\$ 143,890	
VW19380400	County of San Luis Obispo	\$	471,792	\$ 43,830	
VW19380410	County of San Mateo	\$	839,699	\$ 87,202	

TOTAL FUNDIN	G	\$	48,301,278	\$	5,155,000	\$ 513,000
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VW19330580	County of Yuba	\$	311,173	\$	24,895	
VW19370570	County of Yolo	\$	409,511	\$	36,488	
VW19380560	County of Ventura	\$	916,648	\$	96,273	
VW19330550	County of Tuolumne	\$	285,444	\$	21,862	
VW19390540	County of Tulare	\$	658,263	\$	65,814	
VW19240530	County of Trinity	\$	249,533	\$	17,628	
VW19240520	County of Tehama	\$	275,371	\$	23,363	
VW19330510	County of Sutter	\$	322,326	\$	26,210	
VW19380500	County of Stanislaus	\$	898,214	\$	94,100	
VW19380490	County of Sonoma	\$	720,541	\$	73,155	
VW19380480	County of Solano	\$	705,132	\$	71,338	
VW19270470	County of Siskiyou	\$	276,585	\$	20,817	
VW19250460	County of Sierra	\$	136,233	\$	16,060	
VW19380450	County of Shasta	\$	469,004	\$	43,501	
VW19380440	County of Santa Cruz	\$	494,382	\$	46,493	
VW19380430	County of Santa Clara	\$	1,896,061	\$	211,734	
VW19380420	County of Santa Barbara	\$	635,278	\$	63,103	

The Victims Legal Resource Center (VR) Program was established by the California State Legislature through passage of Assembly Bill 1176 (Chapter 1443, Statutes of 1985 and codified as California Penal Code Section 13897.1). The Subrecipient of the VR Program, Victims of Crime Resource Center (VCRC) has been assisting victim service providers with information regarding legal rights of crime victims since 1984. The VCRC, located at the University of the Pacific, McGeorge School of Law in Sacramento, is the only organization in California that provides victims of crime statewide with information about their legal rights in the criminal and civil justice systems. The VCRC helps victims of all crimes, in all counties, in any language without any qualifying criteria, to understand their rights, find resources, and feel empowered.

The VCRC operates the 1-800-VICTIMS toll-free hotline number, as well as a website and mobile app to provide information and referral services to crime victims. Victims and service providers can call or text the hotline, email a request for information or help, chat online anonymously with a resource specialist, or use the mobile app to access VCRC services and resource directory. In addition, victim service providers can submit a research request to the VCRC on topics related to the legal rights of victims of crime. The VCRC also conducts outreach presentations to organizations and at community events and provides printed outreach materials, to educate service providers and the public about the services available through the VCRC.

In order to provide exceptional service to victims of crime and service providers, paid staff, interns, and volunteers receive extensive training, including traumainformed and victim-centered service training, and are supervised by a subject matter expert with many years of qualifying experience.

The VR Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and State General Funds (SGF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	SGF FY18	\$ 37,000
	VOCA FFY17	\$ 300,000
	VOCA FFY18	\$ 60,000
FY 2019-20	SGF FY19	\$ 37,000
	VOCA FFY18	\$ 360,000
FY 2020-21	Unknown	

Program/Components: 0385.102, 0385.451

2018-19 PERFORMANCE STATISTICS*

- 23,960 New victims of crime served.
- 2,032 Victims assisted with an application for victim compensation benefits through the California Victims Compensation Board.
- 18,676 Advised/assisted on victims' rights, including participating in sentencing and parole eligibility hearings.
- 6,188 Provided information on victims' rights in the criminal justice system.
- 5,387 Victim assistance referrals.
- 5,255 Public/private benefits referrals.
- 77 Media interviews/group presentations/outreach.
- 10,006 Attendees at group presentations/outreach events.

*Performance statistics are for October 1, 2018, through September 30, 2019.

VICTIMS LEGAL RESOURCE CENTER PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		S	SGF 18	V	OCA 17	V	DCA 18
VR18311169	University of the Pacific McGeorge School of Law	\$	37,000	\$	300,000	\$	60,000
TOTAL FUNDI	NG	\$	37,000	\$	300,000	\$	60,000

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	SGF 19		VOCA 18	
VR19321169	University of the Pacific McGeorge School of Law	\$	37,000	\$	360,000	
TOTAL FUNDI	NG	\$	37,000	\$	360,000	

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM | 2019

The Violence Against Women Vertical Prosecution (VV) Program is designed to improve the response of the criminal justice system to violent crimes against women through a coordinated, multidisciplinary prosecutorial process. Specialized units consist of a highly qualified prosecutor and an experienced Victim/Witness Advocate. Subrecipients may also fund an investigator. Program staff are required to maintain a reduced caseload in order to concentrate prosecutorial efforts and resources on individuals who are charged with crimes of domestic violence, dating violence, sexual assault, and /or stalking. Vertical prosecution is shown to improve conviction rates, reduce victim trauma, and provide more consistent and appropriate sentencing.

The VV Program is supported with funds through the federal Services*Training*Officers*Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program.

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	STOP VAW FFY18	\$ 2,143,401
FY 2019-20	STOP VAW FFY19	\$ 2,025,450
FY 2020-21	Unknown	

Program/Component: 0385.161

- 1,030 Cases vertically prosecuted.
- 1,797 Victims served.
- 535 Cases that resulted in a conviction.

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

July 1, 2018 - June 30, 2019

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STO	P VAW 18	
VV18010080	County of Del Norte	\$	202,545	
VV18010090	County of El Dorado	\$	202,545	
VV18010100	County of Fresno	\$	202,545	
VV18010160	County of Kings	\$	202,545	
VV18010310	County of Placer	\$	202,545	
VV18010380	City and County of San Francisco	\$	202,545	
VV18010490	County of Sonoma	\$	202,545	
VV18010500	County of Stanislaus	\$	202,545	
VV18010530	County of Trinity	\$	117,951	
VV18010540	County of Tulare	\$	202,545	
VV18010570	County of Yolo	\$	202,545	
TOTAL FUNDIN	TOTAL FUNDING			

July 1, 2019 - June 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STC	9P VAW 19
VV19020080	County of Del Norte	\$	202,545
VV19020090	County of El Dorado	\$	202,545
VV19020100	County of Fresno	\$	202,545
VV19020160	County of Kings	\$	202,545
VV19020310	County of Placer	\$	202,545
VV19020380	City and County of San Francisco	\$	202,545
VV19020490	County of Sonoma	\$	202,545
VV19020500	County of Stanislaus	\$	202,545
VV19020540	County of Tulare	\$	202,545
VV19020570	County of Yolo	\$	202,545
TOTAL FUNDING			2,025,450

The Victim Assistance Discretionary Grant Training (VG) Program is funded by the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program, for the purpose of creating training programs focusing on one of four categories (identified below). All four projects are to include in-person training, followed up by the development of one webinar to be saved for accessibility to Subrecipients of VOCA Victim Assistance Formula Grant Program funds, and service providers who work with victims of crime. Technical assistance must be provided following each training.

Cultural Awareness

Trainings must focus on five marginalized communities and address intersectionality of those types of communities and the development and implementation of language access plans. The trainings are provided by a multidisciplinary group of trainers, which represent the identified communities. The target audience is victim service and social service providers.

Human Trafficking

Training is to be curriculum-based and focused on identifying and responding to the needs of human trafficking victims. The training addresses the dynamics of labor and sex trafficking, and the unique needs of sexually exploited children and transitional-aged youth. The target audience is victim service providers and first responders, and the trainers are victim service providers and law enforcement.

Trauma-Informed Care

This project provides training and technical assistance to Cal OES-funded victim service programs and victim service providers implementing trauma-informed care. It is provided by victim service providers experienced in trauma-informed care of crime victims.

Additional Victim Service Training Need

This project provides funding for innovative ideas and needs not identified by Cal OES and the VOCA Steering Committee. The target audience is victim service providers and/or others who work with crime victims. The trainers and course topics for this Program are to be determined by the Subrecipient.

The VG Program is supported with federal VOCA funds.

FISCAL YEARFUND SOURCE(S)TOTAL FUNDINGFY 2018-19One-time funded in FY 2016-17 and
augmented and extended in FY 2017-18.FY 2019-20Program ends August 31, 2020.\$ 0FY 2020-21Unknown

Program/Component: 0385.916

2018-19 PERFORMANCE STATISTICS*

- 14 Trainings provided.
- 543 People trained.

*Statistics are for October 2018 to September 2019.

VOCA TRAINING PROGRAM*

October 1, 2016 - August 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	ADG 15	۷	OCA 17
VG16018567	Center for Innovation and Resources, Inc. (LGBTQ and Male Victims)	\$	500,000	\$	191,108
VG16018662	My Sister's House (Cultural Awareness Training)	\$	500,000	\$	191,109
VG16011150	South Bay Community Services (Trauma- Informed Care Training)	\$	500,000	\$	191,108
VG16011039	Waymakers, Inc. (Human Trafficking Training)	\$	500,000	\$	191,108
TOTAL FUNDIN	IG	\$	2,000,000	\$	764,433

*One-time funded, program augmented and extended.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM | 2019

As authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), the Youth Emergency Telephone Referral Network (YT) Program, operates a nonthreatening, toll-free telephone hotline (1-800-843-5200) which connects youth in need of services with appropriate service providers. Youth, parents, or other individuals concerned about a youth's well-being can access the hotline from anywhere in the State via telephone, text, or chat. Hotline counselors provide crisis counseling to callers, and/or referrals connecting youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach, medical services, and/or transportation.

California Coalition for Youth (CCY), has been the sole YT Program Subrecipient since the Program's inception. They maintain Operational Agreements with youth service provider agencies throughout the State to assist in ensuring youth needs are met and to maintain current information about service availability. In operating the California Youth Crisis Line (CYCL), CCY has also worked hard to stay current with technology to reach youth and to remain easily accessible through means more common to youth.

The YT Program is supported with federal Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program funds and State General Funds (SGF).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2018-19	SGF FY18	\$ 314,000
	VOCA FFY17	\$ 312,800
FY 2019-20	SGF FY19	\$ 314,000
	VOCA FFY18	\$ 269,000
FY 2020-21	Unknown	

Program/Components: 0385.352, 0385.451

- 13,060 Youth emergency telephone hotline calls.
- 2,436 Referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers.
- 13,060 Crisis counseling sessions provided by trained volunteers or paid staff provided.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

October 1, 2018 - September 30, 2019

GRANT SUBAWARD NUMBER		SGF 18	VOCA 17	
YT18311106	California Coalition for Youth	\$ 314,000	\$ 312,800	
TOTAL FUNDING		\$ 314,000	\$ 312,800	

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF 19		VOCA 18	
YT19321106	California Coalition for Youth	\$	314,000	\$	269,000
TOTAL FUNDING		\$	314,000	\$	269,000