

03 Sep 2017

Project: **Marsh Creek Flood Mitigation**

Pg 1 of 16

Total Benefits: **\$464,653**

Total Costs: **\$188,654**

BCR: **2.46**

Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Project Summary:

Project Number:

Disaster #:

Program:

Agency:

Analyst:

Discount Rate: 0.070

Point of Contact:

Phone Number:

Address: California

Email:

Comments:

Structure Summary For:

DFA_Equip shed, California, , Contra Costa

Structure Type: Building

Historic Building: No

Contact:

Benefits: \$1,853

Costs: \$2,000

BCR: 0.93

Mitigation	Hazard	BCR	Benefits	Costs
Elevation	Damage-Frequency Assessment	0.93	\$1,853	\$2,000

Sunset Rd Fire Station, , , California, 94513, Contra Costa

Structure Type: Building

Historic Building: No

Contact:

Benefits: \$462,800

Costs: \$186,654

BCR: 2.48

Mitigation	Hazard	BCR	Benefits	Costs
Elevation	Flood	2.48	\$462,800	\$186,654

03 Sep 2017

Project: **Marsh Creek Flood Mitigation**

Pg 2 of 16

Total Benefits: **\$464,653**

Total Costs: **\$188,654**

BCR: **2.46**

Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Structure and Mitigation Details For: DFA_Equip shed, California, , Contra Costa

Benefits: \$1,853

Costs: \$2,000

BCR: .93

Hazard: **Damage-Frequency Assessment - Flood**

Mitigation Option: Elevation

Latitude:

Longitude:

Project Useful Life: 25

Mitigation Information

Basis of Damages: Historical Damages

Number of Estimated Damage Events: 3

Number of Events with Know Recurrence
Intervals: 0

03 Sep 2017

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Pg 3 of 16

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Agency:

State: **California**

Point of Contact:

Analyst:

Historic Damages Before and After Mitigation

Analysis Year: 2017

Analysis Duration: 18

Utilities (\$/day):

Year Built: 2000

User Input Analysis Duration:

Buildings (\$/day):

Roads/Bridges (\$/day):

Damages Before Mitigation

Damage Year: 2002

RI:

Are Damages In Current Dollars? No

Buildings (Days):

Utilities (Days):

Roads (Days):

damages (\$)	\$0
Total	\$0
Total Inflated	\$0

Damages After Mitigation

RI: 700.00

Are Damages In Current Dollars? Yes

Buildings (Days):

Utilities (Days):

Roads (Days):

damages (\$)	\$2,000
Total	\$2,000

Volunteers Cost

Number of Volunteers Required:

Cost of Volunteers Time (\$/Hour/Person):

Per-Person Cost of Lodging for a Volunteer:

Number of Hours Volunteered/Person:

Number of Days Lodging/Volunteer:

Cost of Volunteers:

03 Sep 2017

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Pg 4 of 16

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Agency:

State: **California**

Point of Contact:

Analyst:

Damage Year: 2010

RI:

Are Damages In Current Dollars? No

Buildings (Days):

Utilities (Days):

Roads (Days):

damages (\$)	\$500
Total	\$500
Total Inflated	\$596

Volunteers Cost

Number of Volunteers Required:

Cost of Volunteers Time (\$/Hour/Person):

Per-Person Cost of Lodging for a Volunteer:

Number of Hours Volunteered/Person:

Number of Days Lodging/Volunteer:

Cost of Volunteers:

Damage Year: 2017

RI:

Are Damages In Current Dollars? No

Buildings (Days):

Utilities (Days):

Roads (Days):

damages (\$)	\$2,000
Total	\$2,000
Total Inflated	\$2,000

Volunteers Cost

Number of Volunteers Required:

Cost of Volunteers Time (\$/Hour/Person):

Per-Person Cost of Lodging for a Volunteer:

Number of Hours Volunteered/Person:

Number of Days Lodging/Volunteer:

Cost of Volunteers:

Social Benefits

Mental Stress and Anxiety

Number of Person:

0

Lost Productivity

Number of Worker:

0

03 Sep 2017

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Pg 5 of 16

Total Benefits: **\$464,653**

Total Costs: **\$188,654**

BCR: **2.46**

Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Treatment Costs per person: \$2,443.00

Productivity Loss per person: \$8,736.00

Total Mental Stress and Anxiety Cost: \$0.00

Total Lost Productivity Cost: \$0.00

BCR Calculation Results

Expected Annual Damages Before Mitigation

Expected Annual Damages After Mitigation

Expected Avoided Damages After Mitigation (Benefits)

Annual:	\$162
Present Value:	\$1,888

Annual:	\$3
Present Value:	\$35

Annual:	\$159
Present Value:	\$1,853

Mitigation Benefits: \$1,853

Mitigation Costs: \$2,000

Benefits Minus Costs: (\$147)

Benefit-Cost Ratio: 0.93

Cost Estimate

Project Useful Life (years): 25

Construction Type:

Mitigation Project Cost: \$2,000

Detailed Scope of Work: Yes

Annual Project Maintenance Cost: \$0

Detailed Estimate for Entire Project: Yes

Final Mitigation Project Cost: \$2,000

Years of Maintenance: 25

Cost Basis Year:

Present Worth of Annual Maintenance Costs: \$0

Construction Start Year:

Estimate Reflects Current Prices: No

Construction End Year:

Project Escalation:

Justification/Attachments

03 Sep 2017

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Pg 6 of 16

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Agency:

State: **California**

Point of Contact:

Analyst:

Field	Description	Attachments
Annual Project Maintenance Cost	no maintenance to keep equipment located in station	
Historic damages before mitigation	shed has flooded 3 times in past. 2002 no damages, 2010 had to replace some equipment, 2017 much of the equipment was ruined and had to be replaced. Please see attached receipts for costs to replace equipment	
Mitigation Project Cost	to move the equipment and demolish the shed	

03 Sep 2017

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Pg 7 of 16

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Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Structure and Mitigation Details For: Sunset Rd Fire Station, , , California, 94513, Contra Costa

Benefits: \$462,800

Costs: \$186,654

BCR: 2.48

Hazard: **Flood**

Mitigation Option: Elevation

Latitude:

Longitude:

Size of Building: 8,700

BRV (\$/sf): \$150.00

Total BRV: \$1,305,000

Residential: No

Building Type:

Obstruction: N/A

Foundation Type:

Basement:

Building Primary Use: Protective Services

Structure Type: Engineered

Historic Building: No

Structure Elevation: 58.50

First Floor Being Raised: 2.00

Demolition Threshold: 50.00%

Source of Flood Data: FIS and HH

Project in SFHA: Yes

Community ID Number: 0

Effective FIS Date: 03/21/2017

FIRM Panel Number: 0

FIRM Effective Date: 08/31/2017

Project Useful Life: 25

H&H Study Title:

H&H Effective Date: 08/31/2017

Flood Zone: Unknown

Loss of Rent:

Building Contents: \$900,450 (Default)

Value of Crawlspace Contents:

Ground Surface Elevation:

Flood Zone Determination:

Breaking Wave Height:

Utilities that are not elevated: No

Height FFE Above Grade:

One Time Displacement Costs: \$0

NFIP: No

Displacement Costs: \$0

ICC: No

Street Maintenance Details

Street maintenance budget (\$)

Miles of street (miles)

Length of road (miles)

Total Reduced Street Maintenance Costs

\$0.00

Volunteer Costs

03 Sep 2017

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Pg 8 of 16

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Agency:

State: **California**

Point of Contact:

Analyst:

Number of Volunteers Required: 0 Number of Hours Volunteered/Person: 0

Cost of Volunteers Time (\$/Hour/Person): \$0.00 Number of Days Lodging/Volunteer: 0

Per-Person Cost of Lodging for a Volunteer: \$0.00 Cost of Volunteers: \$0.00

Social Benefits

Mental Stress and Anxiety

Lost Productivity

Number of Person: 0 Number of Worker: 0

Treatment Costs per person: \$2,443.00 Productivity Loss per person: \$8,736.00

Total Mental Stress and Anxiety Cost: \$0.00 Total Lost Productivity Cost: \$0.00

Riverine Elevation and Discharge Data

Streambed Elevation (ft): 48.2

Flood Profile Number:

Flood Source Name: marsh creek

Elevation At Which Barrier Will Be Overtopped:

FEMA Elevation Certificate Diagram Description:

Other Elevation Source:

Recurrence Interval (yr)	Percent Annual Chance (%)	Elevation Before Mitigation (ft)	Discharge Before Mitigation (cfs)	Elevation After Mitigation (ft)	Discharge After Mitigation (cfs)
10	10.00%	56.50	2,110.0	56.50	2,110.0
50	2.00%	58.00	3,330.0	58.00	3,330.0
100	1.00%	58.70	3,810.0	58.70	3,810.0
500	0.20%	60.00	4,680.0	60.00	4,680.0

03 Sep 2017

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Pg 9 of 16

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Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Depth-Damage Functions Using USACE - Galveston: Fire Station

Building Flood Depth (ft)	Before Mitigation Values:			After Mitigation Values:		
	Before Mitigation (pct)	Before Mitigation User Entered (pct)	Before Mitigation (\$)	After Mitigation (pct)	After Mitigation User Entered (pct)	After Mitigation (\$)
-2.0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
-1.0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
0.0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
1.0	1.0%	0.0%	\$13,050	1.0%	0.0%	\$13,050
2.0	5.0%	0.0%	\$65,250	5.0%	0.0%	\$65,250
3.0	5.0%	0.0%	\$65,250	5.0%	0.0%	\$65,250
4.0	5.0%	0.0%	\$65,250	5.0%	0.0%	\$65,250
5.0	6.0%	0.0%	\$78,300	6.0%	0.0%	\$78,300
6.0	7.0%	0.0%	\$91,350	7.0%	0.0%	\$91,350
7.0	9.0%	0.0%	\$117,450	9.0%	0.0%	\$117,450
8.0	11.0%	0.0%	\$143,550	11.0%	0.0%	\$143,550
9.0	14.0%	0.0%	\$182,700	14.0%	0.0%	\$182,700
10.0	17.0%	0.0%	\$221,850	17.0%	0.0%	\$221,850
11.0	20.0%	0.0%	\$261,000	20.0%	0.0%	\$261,000
12.0	24.0%	0.0%		24.0%	0.0%	
13.0	28.0%	0.0%		28.0%	0.0%	
14.0	32.0%	0.0%	\$417,600	32.0%	0.0%	\$417,600
15.0	36.0%	0.0%	\$469,800	36.0%	0.0%	\$469,800
16.0	41.0%	0.0%	\$535,050	41.0%	0.0%	\$535,050

Total Benefits: **\$464,653**Total Costs: **\$188,654**BCR: **2.46**

Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Depth-Damage Functions Using USACE - Galveston: Fire Station

Contents Flood Depth (ft)	Before Mitigation Values:			After Mitigation Values:		
	Before Mitigation (pct)	Before Mitigation User Entered (pct)	Before Mitigation (\$)	After Mitigation (pct)	After Mitigation User Entered (pct)	After Mitigation (\$)
-2.0	0.0%	0.0%		0.0%	0.0%	
-1.0	0.0%	0.0%		0.0%	0.0%	
0.0	0.0%	0.0%		0.0%	0.0%	
1.0	10.0%	0.0%		10.0%	0.0%	
2.0	25.0%	0.0%	\$225,113	25.0%	0.0%	\$225,113
3.0	50.0%	0.0%	\$450,225	50.0%	0.0%	\$450,225
4.0	75.0%	0.0%	\$675,338	75.0%	0.0%	\$675,338
5.0	91.0%	0.0%	\$819,410	91.0%	0.0%	\$819,410
6.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
7.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
8.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
9.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
10.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
11.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
12.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
13.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
14.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
15.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450
16.0	100.0%	0.0%	\$900,450	100.0%	0.0%	\$900,450

03 Sep 2017

Project: **Marsh Creek Flood Mitigation**

Pg 11 of 16

Total Benefits: **\$464,653**

Total Costs: **\$188,654**

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Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Depth-Damage Functions Using USACE - Galveston: Fire Station

Displacement Flood Depth (ft)	Before Mitigation Values:			After Mitigation Values:		
	Before Mitigation (Days)	Before Mitigation User Entered (Days)	Before Mitigation (\$)	After Mitigation (Days)	After Mitigation User Entered (Days)	After Mitigation (\$)
-2.0	0.0			0.0		
-1.0	0.0			0.0		
0.0	0.0			0.0		
1.0	45.0			45.0		
2.0	90.0		\$0	90.0		\$0
3.0	135.0		\$0	135.0		\$0
4.0	180.0		\$0	180.0		\$0
5.0	225.0		\$0	225.0		\$0
6.0	270.0		\$0	270.0		\$0
7.0	315.0		\$0	315.0		\$0
8.0	360.0		\$0	360.0		\$0
9.0	405.0		\$0	405.0		\$0
10.0	450.0		\$0	450.0		\$0
11.0	495.0		\$0	495.0		\$0
12.0	540.0		\$0	540.0		\$0
13.0	585.0		\$0	585.0		\$0
14.0	630.0		\$0	630.0		\$0
15.0	675.0		\$0	675.0		\$0
16.0	720.0		\$0	720.0		\$0

03 Sep 2017

Project: **Marsh Creek Flood Mitigation**

Pg 12 of 16

Total Benefits: **\$464,653**Total Costs: **\$188,654**BCR: **2.46**

Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Depth-Damage Functions Using USACE - Galveston: Fire Station

Loss of Function Flood Depth (ft)	Before Mitigation Values:			After Mitigation Values:		
	Before Mitigation (Days)	Before Mitigation User Entered (Days)	Before Mitigation (\$)	After Mitigation (Days)	After Mitigation User Entered (Days)	After Mitigation (\$)
-2.0	0.0			0.0		
-1.0	0.0			0.0		
0.0	0.0			0.0		
1.0	45.0			45.0		
2.0	90.0		\$5,159,937	90.0		\$5,159,937
3.0	135.0		\$7,739,905	135.0		\$7,739,905
4.0	180.0		\$10,319,873	180.0		\$10,319,873
5.0	225.0		\$12,899,842	225.0		\$12,899,842
6.0	270.0		\$15,479,810	270.0		\$15,479,810
7.0	315.0		\$18,059,778	315.0		\$18,059,778
8.0	360.0		\$20,639,747	360.0		\$20,639,747
9.0	405.0		\$23,219,715	405.0		\$23,219,715
10.0	450.0		\$25,799,684	450.0		\$25,799,684
11.0	495.0		\$28,379,652	495.0		\$28,379,652
12.0	540.0		\$30,959,620	540.0		\$30,959,620
13.0	585.0		\$33,539,589	585.0		\$33,539,589
14.0	630.0		\$36,119,557	630.0		\$36,119,557
15.0	675.0		\$38,699,525	675.0		\$38,699,525
16.0	720.0		\$41,279,494	720.0		\$41,279,494

03 Sep 2017

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Pg 13 of 16

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Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Other Benefits

Other Benefits Before Mitigation

No Data

Other Benefits After Mitigation

No Data

03 Sep 2017

Project: **Marsh Creek Flood Mitigation**

Pg 14 of 16

Total Benefits: **\$464,653**

Total Costs: **\$188,654**

BCR: **2.46**

Project Number:

Disaster #:

Program:

Agency:

State: **California**

Point of Contact:

Analyst:

Loss of Services

Fire Station:

Number of People Served by this Fire Station: 40,000

Type of Area Served by this Fire Station: Suburban

Distance in miles between this fire station and the fire station that would provide fire protection for the geographical area normally served by this fire station: 2.00

Fire Station Provide Emergency Medical Services (EMS)? Yes

Distance in miles between this fire station and the fire station that would provide EMS for the geographical area normally served by this fire station? 4.00

BCR Calculation Results

Expected Annual Damages Before Mitigation

Expected Annual Damages After Mitigation

Expected Avoided Damages After Mitigation (Benefits)

Annual: \$72,768

Present Value: \$848,003

Annual: \$33,054

Present Value: \$385,203

Annual: \$39,714

Present Value: \$462,800

Mitigation Benefits: \$462,800

Mitigation Costs: \$186,654

Benefits Minus Costs: \$276,146

Benefit-Cost Ratio: 2.48

Cost Estimate

Project Useful Life (years): 25

Construction Type:

Mitigation Project Cost: \$175,000

Detailed Scope of Work: Yes

Annual Project Maintenance Cost: \$1,000

Detailed Estimate for Entire Project: Yes

Final Mitigation Project Cost: \$186,654

Years of Maintenance: 25

Cost Basis Year:

Present Worth of Annual Maintenance Costs: \$11,654

Construction Start Year:

Estimate Reflects Current Prices: No

Construction End Year:

Project Escalation:

03 Sep 2017

Project: **Marsh Creek Flood Mitigation**

Pg 15 of 16

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03 Sep 2017

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Pg 16 of 16

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State: **California**

Point of Contact:

Analyst:

Justification/Attachments

Field	Description	Attachments
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