Homeland Security Grants Management

June 2014 Accomplishment Summaries

Applicant	FY	Grant	Award	Paid	Balance
Alameda County	FY08	Homeland Security Grant Program	$3,906,582	$3,906,582	$0
Alameda County	FY09	Homeland Security Grant Program	$3,795,673	$3,795,673	$0
Alameda County	FY10	Homeland Security Grant Program	$3,822,618	$3,822,618	$0
Alameda County	FY11	Homeland Security Grant Program	$2,655,725	$2,533,325	$122,400
Alameda County	FY12	Homeland Security Grant Program	$1,205,943	$581,566	$624,377
Alameda County	FY13	Homeland Security Grant Program	$1,487,950	$0	$1,487,950
Alameda County	FY09	Buffer Zone Protection Program	$199,733	$199,733	$0
Alameda County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$7,569,716	$7,569,716	$0
Alameda County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$7,559,788	$7,559,788	$0
Alameda County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$7,523,092	$7,523,092	$0
Alameda County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$7,523,092	$7,523,092	$0
Alameda County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$52,157,784	$0	$52,157,784
San Francisco Bay Area Rapid Transit District (BART)	FY08	Transit Security Grant Program	$12,855,125	$12,855,125	$0
Alameda Contra Costa Transit District	FY08	Transit Security Grant Program	$1,461,930	$1,461,930	$0
Alameda County Total			**$113,724,751**	**$59,332,240**	**$54,392,511**
Port of Oakland	FY08/09	Prop 1B Port and Maritime	$3,331,000	$1,359,728	$1,971,272
Port of Oakland Total			**$3,331,000**	**$1,359,728**	**$1,971,272**
Capitol Corridor Joint Powers Authority	FY08/09	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$1,900,000	$1,900,000	$0
Capitol Corridor Joint Powers Authority	FY09/10	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$2,063,781	$2,063,781	$0
Capitol Corridor Joint Powers Authority	FY10/11	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$1,934,422	$0	$1,934,422
Capitol Corridor Joint Powers Authority	FY11/12	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$1,934,422	$0	$1,934,422
Capitol Corridor Joint Powers Authority	FY12/13	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$1,934,422	$0	$1,934,422
Capitol Corridor Joint Powers Authority Total			**$9,767,047**	**$3,963,781**	**$5,803,266**
Chabad of The Tri Valley	FY11	Nonprofit Security Grant Program	$71,250	$71,210	$40
Jewish Community Center of the Greater East Bay	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Judah L. Magnes Museum	FY08	Nonprofit Security Grant Program	$61,818	$61,818	$0
Oakland Hebrew Day School	FY08	Nonprofit Security Grant Program	$69,626	$69,626	$0
Beth Jacob Congregation	FY10	Nonprofit Security Grant Program	$56,301	$56,301	$0
Congregation Beth Abraham of Oakland	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chabad Jewish Student Center at Berkeley	FY12	Nonprofit Security Grant Program	$71,250	$35,625	$35,625
Alameda Non-Profit Organizations Total			**$474,245**	**$438,580**	**$35,665**
Center for Independent Living-Berkeley	FY08	Homeland Security Grant Program	$194,738	$194,738	$0

Center for Independent Living-Berkeley Total	**$194,738**	**$194,738**	**$0**

Alameda County Total	**$127,491,781**	**$65,289,067**	**$62,202,714**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Alameda County Summaries

FY 2008 The following projects were identified in Alameda County*:*

- Management and Administration of Grant = $97,782
- Interoperability = $1,339,889
- CERT = $243,545
- Training = $331,200
- Urban Shield Exercise 2009 = $125,000
- CBRNE Response Boat = $296,478
- City of Fremon MMRS = $321,221
- City of Oakland MMRS = $321,221
- Fire Services Exercise = $5,359
- Tactical Medical = $8,710

FY 2009 The following projects were identified in Alameda County:

- M&A
- Update Operations Plan
- EOD/HazMat Response Plan
- SRU Terrorism Response Plan
- Update EOC Plan
- Mobile Communications Vehicle
- CERT Classes/Equipment
- Tactical Intervention Vehicle
- P25 Interoperability Project

FY 2010 The following projects were identified in Alameda County:

- M&A
- P25 Interoperability Project
- CERT Program
- Communications/Surveillance Equipment
- IED Response/Bomb Squad

- Search and Rescue Equipment
- Response Bags
- CBRNE Response Enhancement
- Dispatch Software
- HazMat Response Vehicle
- CBRNE Response Boat
- Bomb Squad Equipment
- Chemical Detection Equipment
- Urban Shield
- Hazardous Material Response Plan
- Oakland MMRS
- Fremont MMRS

FY 2011 The following projects were identified in Alameda County:

- M&A
- P25 Interoperability
- Tactical Med Training & Equipment
- Mutual Aid Radios/ Equipment
- EOD/ Bomb Squad Eqiupment
- SRU Multi Threat Suits
- CERT
- Oakland MMRS
- Fremont MMRS
- SRU Tactical Robot

Transit Security Grant Program Summaries

FY 2008 The following projects were identified for the Alameda-Contra Costa Transit District, in Alameda County:

- Transbay Transit Center Glazing System Design/ Build

FY 2008 The following projects were identified for the San Francisco Bay Area Rapid Transit District, in Alameda County:

- Intrusion Detection System
- Site Hardening
- Portal Hardening
- WiFi on Rail Cars

Nonprofit Security Grant Summaries

FY 2008 The following projects were identified in the Alameda County NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

FY 2010 The following projects were identified in the Alameda County NSGP Program:
- Security Enhancements - Access Controls

FY 2011 The following projects were identified in the Alameda County NSGP Program:
- Security Enhancements - Access Controls, Security Surveillance Systems

FY 2012 The following projects were identified in the Alameda County NSGP Program:
- Security Enhancements

FY 2013 The following projects were identified in the Alameda County NSGP Program:
- Security Enhancements

FY 2014 The following projects were identified in the Alameda County NSGP Program:
- Security Enhancements

Accomplishments

ALAMEDA COUNTY

Accomplishments -
M&A - $46,084 (FY08)
Interoperability - $2,683 (FY08)
IED Response/Bomb Squad $406,188 (FY08)
CERT - $0 (FY08)
Training - $0 (FY08)
Urban Shield Exercise 2009 - $0 (FY08)
CBRNE Response Boat - $0 (FY08)
City of Fremont MMRS - $99,114 (FY08)
City of Oakland MMRS - $0 (FY08)
Fire Services Exercise - $0 (FY08)

M&A - $94,597 (FY09)
Update OP Area EOP - $181,410 (FY09)
EOD/HazMat Response Plan - $275,000 (FY09)
SRU Terrorism Response Plan - $275,000 (FY09)
Update EOC Plan - $0 (FY09)
Mobile Communications Vehicle - $0 (FY09)
CERT Classes /Equipment - $167,947 (FY09)
Tactical Intervention Vehicle - $353,049 (FY09)
P25 Interoperability Project $1,742,096 (FY09)
Fremont MMRS - $321,221 (FY09)

Oakland MMRS - $321,221 (FY09)
Pediatric Fast Pack $50,705 (FY09)
Night Vision Optics -$6,716 (FY09)
Urban Sheild - $6,338 (FY09)
Medical Kits -$373 (FY09)

Update OP Area EOP - $0 (FY09)
EOD/HazMat Response Plan - $0 (FY09)
SRU Terrorism Response Plan - $0 (FY09)
Update EOC Plan - $0 (FY09)
Mobile Communications Vehicle - $0 (FY09)
CERT Classes /Equipment - $40,523 (FY09)
Tactical Intervention Vehicle - $353,049 (FY09)
P25 Interoperability Project $286,762 (FY09)
Fremont MMRS - $0 (FY09)
Oakland MMRS - $0 (FY09)
Tactical Intervention Vehicle - $0 (FY09)
P25 Interoperability Project $0 (FY09)
Fremont MMRS - $0 (FY09)
Oakland MMRS - $0 (FY09)

M&A - $131,342 (10)
P25 Interoperability Project - $308,356 (10)
CERT Program - $144,926 (FY10)
Communications/Surveillance Equipment - $50,057 (10)
IED Response/Bomb Squad - $148,291 (FY10)
Search and Rescue Equipment - $133,093 (FY10)
Response Bags - $15,485 ($10)
CBRNE Response Enhancement - $51,492 (10)
Dispatch Software - $24,613 (10)
HazMat Response Vehicle -$217,732 (FY10)
CBRNE Response Boat
Bomb Squad Equipment - $98,794 (10)
Chemical Detection Equipment - $151,290 (FY10)
Urban Shield - $125,000 (FY10)
Hazardous Material Response Plan
Oakland MMRS - $107,126 (FY10)
Fremont MMRS - $305,307 (FY10)
Mobile Communications Vehicle -$534,947 (FY10)

M&A - $104,617 (FY11)

P25 Interoperability = $1,324,924 (FY11)
Tactical Med Training & EQ = $36,929 (FY11)
Mutual Aid Radios/EQ = $205,793 (FY11)
EOD/Bomb Squad EQ = $86,769 (FY11)
SRU Multi Threat Suits = $63,927 (FY11)
CERT = $199,744 (FY11)
Oakland MMRSS = $163,575 (FY11)
Fremond MMRS = $281,597 (FY11)
SRU Tactical Robot = $5,450 (FY11)
Emergency Preparedness Planning = -$50,000 (FY11)
Oakland EOC = $0 (FY11)

ALAMEDA CONTRA COSTA TRANSIT DISTRICT (BUS)
Accomplishments -
Transbay Transit Center Glazing System Design/ Build - $1,461,930 (FY 08)

SAN FRANCISCO BAY AREA RAPID TRANSIT DISTRICT
Accomplishments -
Intrusion Detection System - $3,700,000 (FY08)
Site Hardening - $8,100,000 (FY08)
Portal Hardening - $500,000 (FY08)
WiFi on Rail Cars $555,125 (FY08)

Non-Profit Accomplishments

FY08 Private Nonprofit Security Grant Program
Access Controls - $52,869, Site Hardening - $29,225, Security Surveillance Systems - $122,100

FY10 Private Nonprofit Security Grant Program
Access Controls - $56,301

FY11 Private Nonprofit Security Grant Program
Access Controls - $21,930, Site Hardening - $41,592, Security Surveillance Systems - $69,513, Alarm Systems - $9,425

FY12 Private Nonprofit Security Grant Program
Access Controls - $, Security Surveillance Systems - $35,625

FY13 Private Nonprofit Security Grant Program
Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
Alpine County	FY08	Homeland Security Grant Program	$102,506	$102,506	$0
Alpine County	FY09	Homeland Security Grant Program	$102,356	$102,356	$0
Alpine County	FY10	Homeland Security Grant Program	$102,382	$102,382	$0
Alpine County	FY11	Homeland Security Grant Program	$76,560	$68,946	$7,614
Alpine County	FY12	Homeland Security Grant Program	$50,894	$35,726	$15,168
Alpine County	FY13	Homeland Security Grant Program	$51,009	$0	$51,009
Alpine County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$1,015	$0	$1,015
Alpine County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$1,015	$0	$1,015
Alpine County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$1,015	$0	$1,015
Alpine County Total			**$488,752**	**$411,916**	**$76,836**

Alpine County Summaries

FY 2008 The following projects were identified in Alpine County:

- Hawkins Peak
- First Responder Training
- EMT Training

FY 2009 The following projects were identified in Alpine County:

- Hawkins Peak Communications Project
- Emergency Food Canisters
- Communications Planning
- Training

FY 2010 The following projects were identified in Alpine County:

- Woodfords Fire Backup Generator
- Emergency Operations Plan-Exercise
- Emergency Operations Plan-Planning
- Markleeville Heliport Commications Site Planning
- Coroner Training

Accomplishments

ALPINE COUNTY

Accomplishments -

Communications antenna and power supply-$92,256 (FY08)

FY09
Communications planning project- $68,116 (FY09)
Training -$1,087 (FY09)
Emergency Food Canisters -$12,503 (FY09)
Radio repeater tower- $20,650 (FY09)

FY10
Emergency Operations Plan Exercise -$1,260 (FY10)
Emergency Operations Plan -Planning -$3,800 (FY10)
Markleeville Heliport Com Site Planning -$161 (FY10)
Coroner Traininig -$4,412 (FY10)
Develop and Enhance Planns and Protocols -$2,309 (FY10)
Backup Generator -$65,178 (FY10)
Heliport Communications Site Planning -$819 (FY10)
School Security Enhancement Equipment -$12,677 (FY10)

(FY11) N/A
Interoperable Communication Equipment -$950 (FY11)

Applicant	FY	Grant	Award	Paid	Balance
Amador County	FY08	Homeland Security Grant Program	$174,581	$174,581	$0
Amador County	FY09	Homeland Security Grant Program	$174,690	$174,690	$0
Amador County	FY10	Homeland Security Grant Program	$175,535	$175,535	$0
Amador County	FY11	Homeland Security Grant Program	$125,277	$125,277	$0
Amador County	FY12	Homeland Security Grant Program	$78,809	$0	$78,809
Amador County	FY13	Homeland Security Grant Program	$84,114	$0	$84,114
Amador County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$33,136	$33,136	$0
Amador County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$33,136	$33,136	$0
Amador County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$33,136	$33,136	$0
Amador County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$33,136	$0	$33,136

Amador County Total	**$945,550**	**$749,491**	**$196,059**

Amador County Summaries

FY 2008 The following projects were identified in Amador County:

- Establish radio repeater site/purchase radios for fire
- Establish radio repeater site/purchase radios for LE
- Mobile light trailer
- Upgrade Equip/renew contract for Reverse 911 system
- Training
- Hazard Planning
- County webpage development
- Purchase incident response and recovery equipment

FY 2009 The following projects were identified in Amador County:

- Establish radio repeater site for law - This is a continuation of Project B from the FY08 HS Grant
- Upgrade/replace law dispatch computer aided dispatch equipment
- Establish radio repeater site for Public Works
- Upgrade/renew maintenance for R911 Community Alert Notification System
- Emergency Services Mapping Guide
- Develop and publish citizen preparedness guides and develop public service announcements
- Emergency Planning and Special Needs Populations training
- Training at CESA Conference

FY 2010 The following projects were identified in Amador County:

- Upgrade/replace law enforcement computer aided dispatch equipment
- Purchase generator for the City of Jackson Police Department

- Purchase Pagers for Fire Departments
- Upgrade and Maintenance of R911 Community Alert System
- Purchase Portable Radio and Communications Equipment (Accessories) for Volunteer Communicaitons Service
- Update the County Hazard Mitigation Plan

Accomplishments

AMADOR COUNTY
Accomplishments -
Mobile light trailers and repeaters- $71,719 (FY08)
Equipment Radio Repeater - $27,926 (FY09)

Citizen Preparedness Plan -$20,200 (FY09)
Emergency Planning and Special Needs Population Training -$6,000 (FY09)
Upgrade Maintenance for R911 System -$3,079 (FY09)
Emergency Mapping Guide -$-9,174 (FY09)
Citizen Preparedness Guide -$3,050 (FY09)
Training at CESA Conference -$649 (FY09)

Upgrade and Replace LE Computer and Dispatch Equipment -$24,000 (FY10)
Purchase Pagers for FD Ineroperable Com -$69,791 (FY10)
Purchase Portable Radios for Voluntees -$1,634 (FY10)
Purchase generator for Jackson PD -$15,942 (FY10)
Purchae pagers for Jackson PD -$515 (FY10) (FY11) N/A
Upgrade maintenance of R911 -$4,912 (FY10)
Upgrade County Hazard Mitigation Plan -$7,182 (FY10)
Disaster System worker Photo System -$3,873 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
Butte County	FY08	Homeland Security Grant Program	$551,976	$551,976	$0
Butte County	FY09	Homeland Security Grant Program	$532,976	$532,976	$0
Butte County	FY10	Homeland Security Grant Program	$537,875	$537,875	$0
Butte County	FY11	Homeland Security Grant Program	$368,601	$368,601	$0
Butte County	FY12	Homeland Security Grant Program	$218,235	$218,235	$0
Butte County	FY13	Homeland Security Grant Program	$255,649	$0	$255,649
Butte County	FY08	Interoperable Emergency Communications Grant Project	$369,933	$369,933	$0
Butte County	FY09	Interoperable Emergency Communications Grant Program	$289,028	$289,028	$0
Butte County	FY10	Interoperable Emergency Communications Grant Program	$229,713	$229,713	$0
Butte County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$181,978	$181,978	$0
Butte County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$181,978	$181,978	$0
Butte County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$181,978	$181,978	$0
Butte County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$181,978	$0	$181,978

Butte County Total	**$4,081,898**	**$3,644,271**	**$437,627**

Butte County Summaries

FY 2008 The following projects were identified in Butte County:

- Public Education and Community Outreach
- Purchase implement multi-discipline equipment enhancements for IEDs, Interoperable Communications and CBRNE
- Provide training opportunities for OA emergency and disaster response personnel

FY 2009 The following projects were identified in Butte County:

- Enhance Catastrophic Incident Planning, Response and Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program
- Enhance Catastrophic Incident Planning, Response and Recovery Capabilities
- Strengthen Citizen Preparedness and Participation

FY 2010 The following projects were identified in Butte County:

- Enhanced Catastrophic Incident Planning & Response Capabilities
- Strengthen Interoperable & Operable Communication
- Strengthen Citizen Preparedness and Participation

FY 2011 The following projects were identified in Butte County:

- Enhanced Catastrophic Incident Planning & Response Capabilities
- Homeland Security Exercise, Evaluation
- Enhanced Catastrophic Incident Planning & Response Capabilities

Accomplishments

BUTTE COUNTY
Accomplishments -
Multi-Discipline Equipment Enhancement - $486,299 (FY08)
Public Education & Community Outreach - $4,256 (FY08)
Training - $40,468 (FY08)
M&A - $14,271 (FY08)

Butte OA Law Enforcement- $359,354 (Spent $359,354-FY09)
Butte OA Training- $35,705 (Spent $35,705- FY09)
Butte OA EOP Planning- $111,928 (Spent $111,928- FY09)
Butte OA Fire Safe & Special Needs- $10,000 (Spent $10,000- FY09)

Law Communications- $190,294 (Spent $190,294) (FY10)
Communications- $310,071 Spent ($310,071) (FY10)
Butte OA Fire Safe & Special Needs- $10,000 (Spent $10,000) (FY10)
Interoperable Communications -$26,894 Spent ($0)(FY10)

Law Tactical Response Vehicle- $176,664 (Spent $0) (FY11)
Law Mobile Surveillance System- $14,575 (Spent $14,575) (FY11)
Hazmat Detection Equipment- $84,388 (Spent $84,388) (FY11)
Equipment Training-$4,044 (Spent $0) (FY11)
Mobile Radios- $23,000 (Spent $22,785) (FY11)
Butte Operational Area Training- $13,500 (Spent $10,480) (FY11)
Butte Operational Area Training- $7,000 (Spent $0) (FY11)
Butte Operational Area EOP Development- $27,000 (Spent $25,000) (FY11)

Law Enforcement Protective Equipment- $88,977 (Spent $3,972) (FY12)
Hazmat Detection Equipment- $85,000 (Spent $85,000) (FY12)
Mobile Radios- $22,323 (Spent $22,323) (FY12)
Butte Operational Area Training- $11,023 (Spent $0) (FY12)
Grant Management Support- $10,912 (Spent $0) (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Calaveras County	FY08	Homeland Security Grant Program	$193,694	$193,694	$0
Calaveras County	FY09	Homeland Security Grant Program	$190,199	$190,199	$0
Calaveras County	FY10	Homeland Security Grant Program	$191,171	$191,171	$0
Calaveras County	FY11	Homeland Security Grant Program	$135,597	$135,597	$0
Calaveras County	FY12	Homeland Security Grant Program	$84,723	$36,943	$47,780
Calaveras County	FY13	Homeland Security Grant Program	$91,719	$30,014	$61,705
Calaveras County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$36,697	$36,697	$0
Calaveras County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$36,697	$36,697	$0
Calaveras County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$36,697	$36,697	$0
Calaveras County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$36,697	$0	$36,697

Calaveras County Total	**$1,033,891**	**$887,709**	**$146,182**

Calaveras County Summaries

FY 2008 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for 11 fire agencies
- Upgrade Dispatch center radios
- Signal Propagation Study
- RIMS/CAD GIS mapping software
- Purchase bombsuit and accessories
- SEMS and NIMS training

FY 2009 The following projects were identified in Calaveras County:

- Radio repeater/accessories
- Synthetic Vehicle Repeaters
- Alternate Care Site Supplies
- Point of Dispensing Clinic Supplies
- CBRN Protective Equipment
- MDT/Microwave Planning/Consulting
- Training - SEMS and NIMS required training

FY 2010 The following projects were identified in Calaveras County:

- Replace and upgrade radio equipment for eleven (11) fire agencies.
- Alternate Care Site Supplies
- Reverse 9-1-1 Upgrade
- HNT Throw Phone Upgrade

- Gas Masks for First Responders
- Night Vision Goggles
- RIMS/CAD GIS Mapping Software

Accomplishments

CALAVERAS COUNTY
Accomplishments -

Repeaters - $$33,017 (FY08)
Base Station Radio - $52,431 (FY08)
RIMS/CAD-GIS Mapping Software - $34,000 (FY08)
Bomb Suit - $48,647 (FY08)

Dispatch Desk Counsole and Bridging Equip -$11,644 (FY09)
In-Car Repeaters - $17,994 (FY09)
Trailers for Transport of Equip to incident or training site - $11,996 (FY09)
Syringers various models - $12,000 (FY09)
Portable Radios - $29,603 (FY09)
CBRNE Equipment - $1,488 (FY09)
Rechargeable Flashlights -$400 (FY09)
Inspection Camera -$788 (FY09)
Video Camera and Accessories -$300 (FY09)
Hasmat Training -$8,080 (FY09)
Bomb Technician Course -$13,855 (FY09)
Radio Consulting -$10,000 (FY09)
SWAT Basic Training -$1,883 (FY09)
CBRNE Logistical Support Equipment -$270 (FY09)
Interoperable Communications Equipment -$1,776 (FY09)

Pagers (114) - $52,780 (FY10)
Medical Supply Carts - $16,251 (FY10)
Maintenance Agreement for Reverse 911 - $12,316 (FY10)
Ballistic Protection Body Armor (10) - $13,540 (FY10)
Gas Masks for First Responders -$4,808 (FY10)
Inoperable Equip for SWAT and OES -$10,846 (FY10)
LE Protective Equipment -$12,008 (FY10)

Portable Radios for Fire Service (32) $37,206 (FY11)
Portable Radios for Search and Rescue (18) - $22,492 (FY11)
Alternate Care Site Storage/Supplies -$7,078 (FY11)

Rado Planning/Consulting -$2,500 (FY11)
Personal Protective Equipment -$8,788 (FY11)
Interoperable Communications Equipment -$6,513 (FY11)
Rado Planning/Consulting -$13,800 (FY11)

FY2012
Replacement Batteries for Radio Comm -$6,056 (FY12)
Alternate Care Site Logistics -$537 (FY12)
Reverse 911 Maintenance Agreement -$7,418 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Colusa County	FY08	Homeland Security Grant Program	$144,930	$144,930	$0
Colusa County	FY09	Homeland Security Grant Program	$143,145	$143,145	$0
Colusa County	FY10	Homeland Security Grant Program	$143,633	$143,633	$0
Colusa County	FY11	Homeland Security Grant Program	$103,636	$81,146	$22,490
Colusa County	FY11	Homeland Security Grant Program	$103,636	$103,636	$0
Colusa County	FY12	Homeland Security Grant Program	$66,409	$66,409	$0
Colusa County	FY13	Homeland Security Grant Program	$70,124	$0	$70,124
Colusa County	FY09	Interoperable Emergency Communications Grant Program	$43,000	$43,000	$0
Colusa County	FY10	Interoperable Emergency Communications Grant Program	$50,100	$50,100	$0
Colusa County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$18,625	$0	$18,625
Colusa County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$18,625	$0	$18,625
Colusa County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$18,625	$0	$18,625

Colusa County Total	**$924,488**	**$775,999**	**$148,489**

Colusa County Summaries

FY 2008 The following projects were identified in Colusa County:

- Purchase 2010 compliant law enforcement interoperable communications equipment
- Purchase 2010 compliant interoperable communications equipment for first response agencies
- Purchase personal protective equipment for first responders
- Conduct a first responder training program to enhance response and recovery activities
- Purchase CBRNE incident response vehicle for specialized mission tasking to vulnerable ares
- Purchase CBRNE logistical support equipment for inventory tracking
- Purchase EOC upgrade equipment to enhance interoperability
- Purchase IED response equipment for explosive device mitigation
- Develop plans and protocols to update EOC
- Management and Administration of Homeland Security grant funds

FY 2009 The following projects were identified in Colusa County:

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery

FY 2010 The following projects were identified in Colusa County:

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Communications Capabilities

FY 2011 The following projects were identified in Colusa County:

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Homeland Security Exercise, Evaluation

Accomplishments

COLUSA COUNTY

Accomplishments -

Project A: Law Enforcement Interoperable Communications- $60,821 Spent $60,821 (FY08)
Project B: Response Agencies Communications Equipment Upgrade- $21,039 Spent $18,092(FY08)
Project C: Personal Protective Equipment Project- $4,602 Spent $4,602 (FY08)
Project D: First Responder Training Program- $14,493 Spent $14,493 (FY08)
Project F: Inventory Tracking System- $1,228 Spent $1,228 (FY08)
Project G: EOC Upgrade Equipment- $967 Spent $967 (FY08)
Project H: IED Response Equipment- $36,232 Spent $17,830 (FY08)
Project I: Planning Activities- $1,200 Spent $987 (FY08)
Project J: Management & Administration- $4,348 Spent $370 (FY08)

Emergency Operations Plans- $35,786 Spent $35,786 (FY09)
Public Health Preparedness Response- $10,646 Spent $10,646 (FY09)
Project Power for Colusa County- $16,750 Spent $16,750 (FY09)
First Responder Interoperable Communications- $37,562 Spent $37,562 (FY09)
Law Enforcement Interoperable Comm- $12,967 Spent $12,967 (FY09)
Law Enforcement Personal Protective Eq- $25,140 Spent $25,140 (FY09)

Project Power- $103,416 Spent $103,410 (FY10)
Project Power- $35,908 Spent $32,285 (FY10)

Project Power for Colusa County- $4,735 Spent $0 (FY11)
Mobile Radios- $10,617 Spent $9,800 (FY11)
Portable Radios- $9,800 Spent $6,941 (FY11)

Purchase law enforcement investigative equipment- $4,716 Spent $0 (FY12)
Management and Administration- $1,993 Spent $0 (FY12)
Purchase Specialized Emergency Management Vehicle- $55,000 Spent $0 (FY12)

Colusa County

Purchase Critical Document Shredder- $4,700 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Contra Costa County	FY08	Homeland Security Grant Program	$2,256,607	$2,256,607	$0
Contra Costa County	FY09	Homeland Security Grant Program	$2,179,940	$2,179,940	$0
Contra Costa County	FY10	Homeland Security Grant Program	$2,203,476	$2,203,476	$0
Contra Costa County	FY11	Homeland Security Grant Program	$1,475,537	$1,253,051	$222,486
Contra Costa County	FY12	Homeland Security Grant Program	$0	$0	$0
Contra Costa County	FY13	Homeland Security Grant Program	$1,047,861	$0	$1,047,861
Contra Costa County	FY05	Buffer Zone Protection Program	$479,846	$479,846	$0
Contra Costa County	FY06	Buffer Zone Protection Program	$353,257	$353,257	$0
Contra Costa County	FY07	Buffer Zone Protection Program	$244,812	$244,812	$0
Contra Costa County	FY08	Buffer Zone Protection Program	$207,834	$207,834	$0
Contra Costa County	FY10	Buffer Zone Protection Program	$585,000	$498,618	$86,382
Contra Costa County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$221,081	$221,081	$0
Contra Costa County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$221,132	$221,132	$0
Contra Costa County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$221,132	$221,132	$0
Contra Costa County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$173,692	$173,692	$0
Contra Costa County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$47,440	$0	$47,440
Contra Costa County Total			**$11,918,647**	**$10,514,478**	**$1,404,169**
Port of Richmond	FY08/09	Prop 1B Port and Maritime	$3,787,889	$2,521,649	$1,266,240
Port of Richmond Total			**$3,787,889**	**$2,521,649**	**$1,266,240**
Contra Costa Jewish Community Center	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Congregation B'nai Shalom	FY08	Nonprofit Security Grant Program	$61,110	$61,110	$0
Beth Chaim Congregation	FY08	Nonprofit Security Grant Program	$23,491	$23,491	$0
The Tehiyah Day School	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Contra Costa Jewish Day School	FY09	Nonprofit Security Grant Program	$48,665	$48,665	$0
The Tehiyah Day School	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Congregation B'nai Shalom	FY10	Nonprofit Security Grant Program	$67,750	$67,750	$0
Chabad of Contra Costa	FY12	Nonprofit Security Grant Program	$71,250	$35,625	$35,625
Planned Parenthood Shasta-Diablo Inc.	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
Contra Costa Non-Profit Organizations Total			**$564,016**	**$457,141**	**$106,875**
Contra Costa County Total			**$16,270,552**	**$13,493,268**	**$2,777,284**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Contra Costa County Summaries

FY 2008 The following projects were identified in Contra Costa County:

- Interoperability Project
- Chemical Plume Modeling
- CBRNE Chemical Detection Equip
- Bomb Robot Acquisition / Upgrade
- MAMFF Trailer
- County SWAT Team Eqiup
- HazMat FRO Decon Training
- Catastrophic Bridge Exercise
- County CERT Program
- Earthquake Plan
- Mass Decontamination Planning
- ICS 300/400 Classes
- Buffer Zone Protection Projects (CIP)
- CSTI Emergency Operations Training
- Management & Administration

FY 2009 The following projects were identified in Contra Costa County:

- EBRCSA-Interoperability = $0
- Op Area ICS Training = $0
- Op Area Health Lab =$0
- Medical Reserve Corps = $0
- EOC Operations Class = $0
- Fusion Center Support = $0
- SWAT Team Radios = $0
- Bomb Squad Training = $0
- Op Area SWAT Training = $0
- M&A = $0

FY 2010 The following projects were identified in Contra Costa County:

NOT YET APPROVED

Nonprofit Security Grant Summaries

FY 2008 The following projects were identified in the Contra Costa County NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

FY 2009 The following projects were identified in the Contra Costa County NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

FY 2010 The following projects were identified in the Contra Costa County NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2012 The following projects were identified in the Contra Costa County NSGP Program:
- Security Enhancements

FY 2013 The following projects were identified in the Contra Costa County NSGP Program:
- Security Enhancements

Accomplishments

CONTRA COSTA COUNTY
Accomplishments -
Interoperability Project - $803,013 (FY08)
Chemical Plume Modeling - $0 (FY08)
CBRNE - Chemical Detection Equipment - $77,000 (FY08)
Bomb Robot Acquisition Upgrade - $258,211 (FY08)
MAMFF Trailer - $0 (FY08)
County SWAT Team Equipment - $8,400 (FY08)
HazMat FRO Decon Training - $0 (FY08)
Catastrophic Bridge Exercise $0 (FY08)
county CERT Program - $2,252 (FY08)
Earthquake Plan - $0 (FY08)
Catastrophic Bridge Exercise $0 (FY08)
county CERT Program - $2,252 (FY08)
Earthquake Plan - $0 (FY08)

EBRCS Interoperability - $0 (FY10)
EOC/ICS Training - $0 (FY10)
SAR PPE - $0 (FY10)
Mobile Radios - $0 (FY10)
Data Sharing - $0 (FY10)
Medical Reserve Corps - $0 (FY10)

CERT Program - $0 (FY10)
Crime Lab 3d Scanner - $0 (FY10)
EOD Storage - $0 (FY10)
WCCC USAR Cache EQ - $0 (FY10)

Nonprofit Security Grant Program Summaries

FY08 Private Nonprofit Security Grant Program
Access Controls $82,934, Site Hardening $19,766, Security Surveillance Systems $127,401

FY09 Private Nonprofit Security Grant Program
Access Controls $15,503, Site Hardening $21,091, Security Surveillance Systems $12,071

FY10 Private Nonprofit Security Grant Program
Access Controls $90,824, Site Hardening $11,194, Security Surveillance Systems $11,361, Alarm Systems $29,371

FY12 Private Nonprofit Security Grant Program
Security Enhancements $35,625

FY13 Private Nonprofit Security Grant Program
Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
Del Norte County	FY08	Homeland Security Grant Program	$160,328	$160,328	$0
Del Norte County	FY09	Homeland Security Grant Program	$157,954	$157,954	$0
Del Norte County	FY10	Homeland Security Grant Program	$158,609	$158,609	$0
Del Norte County	FY11	Homeland Security Grant Program	$112,921	$112,921	$0
Del Norte County	FY12	Homeland Security Grant Program	$71,729	$71,729	$0
Del Norte County	FY13	Homeland Security Grant Program	$76,351	$0	$76,351
Smith River Rancheria	FY12	Homeland Security Grant Program	$20,000	$0	$20,000
Del Norte County	FY07/08	Prop 1B Transit Security Grant Program - Transit 60%	$23,546	$23,546	$0
Del Norte County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$23,546	$23,546	$0
Del Norte County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$23,546	$23,546	$0
Del Norte County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$23,546	$23,546	$0
Del Norte County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$23,546	$0	$23,546

Del Norte County Total	**$875,622**	**$755,725**	**$119,897**

Del Norte County Summaries

FY 2008 The following projects were identified in Del Norte County:

- Mobile Data Terminals
- Narrow Band Communications
- Training

FY 2009 The following projects were identified in Del Norte County:

- Strengthen Communications Capabilities
- Strengthen Communications Capabilities
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning Response & Recovery
- Enhanced Catastrophic Incident Planning Response & Recovery
- Enhanced Catastrophic Incident Planning Response & Recovery
- Homeland Security Exercise, Evaluation & Training Programs
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning Response & Recovery

FY 2010 The following projects were identified in Del Norte County:

- Strengthen Communications Capabilities
- Strengthen Medical & Public Health Preparedness
- Enhance Critical Infrastructure & Key Resources
- Strengthen Medical & Public Health Preparedness
- Strengthen Medical & Public Health Preparedness

FY 2011 The following projects were identified in Del Norte County:

- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhance Agriculter, Food Sytems & Animal Health Preparedness
- Strengthen Communications Capabilities
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Inforamtion Sharing, Collaboration Capabilites
- Strengthen Communications Capabilities
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhanced Catastrophic Incident Planning, Response & Recovery

Accomplishments

DEL NORTE COUNTY

Accomplishments -
Mobile Data Terminals- $56,295 Spent $56,295 (FY08)
Narrow Band Communications- $82,300 Spent $82,300 (FY08)
Equipment for Training- $5,700 Spent $5,700 (FY08)
Active Shooter Training- $16,033 Spent $16,033 (FY08)
Narrow Band Conversion- $50,781Spent $50,781 (FY09)
Mobile Date Terminals- $24,285 Spent $24,285 (FY09)
Security Project for Crescent City Police Building- $30,205 Spent $30,205 (FY09)
Portable or Transportable Bomb Box- $675 Spent $675 (FY09)
Electric Power Tools- $2,480 Spent $2,480 (FY09)
Haz Materials Equipment- $6,505 Spent $6,505 (FY09)
Strengthen Preparedness Planning by doing JIC Training- $24,383 Spent $27,383 (FY09)
SWAT TEAM Equipment- $18,640 Spent $18,640 (FY09)

Narrowband Communications- $129,305 Spent $102,057 (FY10)
AED for Fire- $22,459 Spent $22,459 (FY10)
EOC Organization- $845 Spent $845 (FY10)
AED for Police- $3,000 Spent $3,000 (FY10)
AED for Schools- $3,000 Spent $3,000 (FY10)

Portable Radio- $56,744 Spent ($56,744) (FY11)
ICS Software for EOC- $9,000 Spent ($9,321) (FY11)
Command ICS Boards- $1,261 Spent ($0) (FY11)
Disaster Animal Response Team-$ 2,000 Spent ($1,856) (FY11)
Portable Ham Radios in the Schools- $1,000 Spent ($0) (FY11)

Software, Operational Space Visualization- $7,025 Spent ($6,262) (FY11)
Throw Bags- $295 Spent ($295) (FY11)
Portable Training Center for Crescent City Police- $5,975 Spent ($5,739) (FY11)
Life Jackets- $6,000 Spent ($2,972) (FY11)
Body Camera- $7,000 Spent ($6,907) (FY11).
Infrared Camera- $5,000 Spent ($5,000) (FY11)
Computers- $11,621 Spent ($8,845) (FY11)

Search and Rescue Mobile Command Post- $20,800 Spent $0 (FY12)
Del Norte SWAT protective Gear- $16,855 Spent $0 (FY12)
Del Norte Jail Eye Irrigation- $250 Spent $0 (FY12)
Del Norte Transportation Radio System- $10,000 Spent $0 (FY120
American Red Cross Trailer- $2,500 Spent $0 (FY12)
Del Norte Amateur Radio Interoperability- $10,000 Spent $0 (FY12)
Del Norte Fairgrounds Interoperability- $3,108 Spent $0 (FY12)
Del Norte Disaster Animal Response Team- $1,550 Spent $0 (FY12)
SWAT Medic Supplies- $1,800 Spent $0 (FY12)
Del Norte CERT Program- $2,974 Spent $0 (FY12)
Del Norte EOC Tables & Chairs- $1,892 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
El Dorado County	FY08	Homeland Security Grant Program	$443,967	$443,967	$0
El Dorado County	FY09	Homeland Security Grant Program	$453,415	$453,415	$0
El Dorado County	FY10	Homeland Security Grant Program	$457,414	$457,414	$0
El Dorado County	FY11	Homeland Security Grant Program	$317,027	$188,525	$128,502
El Dorado County	FY12	Homeland Security Grant Program	$188,682	$41,455	$147,227
El Dorado County	FY13	Homeland Security Grant Program	$219,253	$8,375	$210,878
El Dorado County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$175,028	$175,028	$0
El Dorado County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$200,285	$200,285	$0
El Dorado County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$200,285	$200,285	$0
El Dorado County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$200,285	$200,285	$0
El Dorado County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$200,285	$0	$200,285

El Dorado County Total	**$3,055,926**	**$2,369,034**	**$686,892**

El Dorado County Summaries

FY 2008 The following projects were identified in El Dorado County:

- IED
- Emergency Mass Notification System
- Medical Surge/Mass Prophalaxis
- First Responder training
- CBRNE Detection, Response and Decon

FY 2009 The following projects were identified in El Dorado County:

- Interoperability Communication
- Terrorism Detection/Emerg Notifcation
- Terrorism Investigation
- Medical Surge/Mass Prophy
- EOC Equipment
- Preparedness Planning
- Cyber Security/Communication
- CBRNE Detection, Resp, Decon

FY 2010 The following projects were identified in El Dorado County:

- Interoperable Communications
- CBRNE Detection, Resp, Decon
- Terrorism Detection/Investigation
- Medical Surg/Tracking

- Critical Infastructure
- Catastrophic Incidents
- Tac Medics Training
- Golden Guardian Training
- Rescue Systems II Training

Accomplishments

EL DORADO COUNTY
Accomplishments -
FY2009
Emergency Mass Notification System- $144,200 (FY08)
Hilltop Repeaters - $29,792 (FY09)
Mobile Data System _$28,926 (FY09)
Portable Radios - $12,174 (FY09)
Mobile Generator -$12,135 (FY09)
Tracking Equipment - $33,852 (FY09)
Tritech Micron Navigation Tracking - $22,780 (FY09)
Terrorism Inventory - $4,678 (FY09)
EOC Equipment - $732 (FY09)
CBRNE Detection - $13,711 (FY09)
Terrorism Detection/Emergency Notificaiton $2,309 (FY09)
Medical Surge/Tracking $37,000 (FY09)
EOC Equipment - $68,829 (FY09)
Cyber Security/Communication $14,682 (FY09)
CBRNE Detection - $35,686 (FY09)
Prepardness Planning OT -$1,119 (FY09)
Prepardness Planning Training -$11,265 (FY09)
CBRNE Detection Personal Protection Equipment -$12,982

FY2010
Bendix King Portable (10) -$79,775 (FY10)
ENT Call Box - Throw Phone _ $18,648 (FY10)
Thermal Imaging Camers and Lens (3) - $19,397 (FY10)
Generator and Switch -$4,554 (FY10)
Interoperable Communication Power -$4,552 (FY10)
Terrorism Detection/Investigation -$26,318 (FY10)
Hiring Full and Parttime Staff -$9,490 (FY10)
Interoperable Communications -$16,550 (FY2010)
Critical Infrastructure -$39,000 (FY2010)

Terrorism Detection/Investigation -$62,184 (FY10)
Interoperable Communications -$45,965 (FY2010)
CBRNE Detection, Resp, Decon $12,042 (FY10)
TLO Basic and Intermediate Training -$438 (FY10)
Mobile LiveScan -$8,151 (FY10)
CBRNE Logistical Support Equipment -$47,180 (FY10)
Administration FT/PT Staff -$2756 (FY10)

FY2011
RMS Module Software -$13,920 (FY11)
Agency Inquiry and Analysis Software -$5,000 (FY11)
Video Telecom Firewall -$15,059 (FY11)
ICS 300/400 -$2,675 (FY11)
Personal Protective Equipment -$6,044 (FY11)

FY2012

Applicant	FY	Grant	Award	Paid	Balance
Fresno County	FY08	Homeland Security Grant Program	$2,329,043	$2,329,043	$0
Fresno County	FY09	Homeland Security Grant Program	$2,264,375	$2,264,375	$0
Fresno County	FY10	Homeland Security Grant Program	$2,284,659	$2,284,659	$0
Fresno County	FY11	Homeland Security Grant Program	$1,603,600	$1,595,625	$7,975
Fresno County	FY12	Homeland Security Grant Program	$764,483	$569,972	$194,511
Fresno County	FY13	Homeland Security Grant Program	$934,086	$0	$934,086
Fresno County	FY09	Buffer Zone Protection Program	$199,820	$199,820	$0
Fresno County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$819,958	$819,958	$0
Fresno County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$820,889	$820,889	$0
Fresno County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$821,939	$821,939	$0
Fresno County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$821,939	$673,829	$148,110
Fresno County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$151,147	$0	$151,147
Fresno County Total			**$13,815,938**	**$12,380,109**	**$1,435,829**
Fresno, City of	FY08	Interoperable Emergency Communications Grant Program	$708,360	$708,360	$0
Fresno, City of	FY09	Interoperable Emergency Communications Grant Program	$707,322	$707,321	$1
Fresno, City of	FY10	Interoperable Emergency Communications Grant Program	$635,738	$634,056	$1,682
Fresno, City of	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$571,761	$571,761	$0
Fresno, City of	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$594,503	$594,503	$0
Fresno, City of	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$591,509	$0	$591,509
Fresno, City of Total			**$3,809,193**	**$3,216,001**	**$593,192**
Clovis, City of (Clovis Travel)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$79,283	$0	$79,283
Clovis, City of (Clovis Travel)			**$79,283**	**$0**	**$79,283**
Fresno County Total			**$17,704,414**	**$15,596,110**	**$2,108,304**

Fresno County Summaries

FY 2008 The following projects were identified in Fresno County:

- M&A and Planning
- EOD equipment
- CERT/Volunteer/Citizen Corps/TLO program
- IED training
- CBRNE equipment
- MMRS

FY 2009 The following projects were identified in Fresno County:

- COOP-COG/CalEMA Conference/Workshops
- TLO Program
- CERT/Volunteer/Citizen Corps Programs
- Sheriff's Training
- CBRNE equipment
- MMRS
- EMS Communiocations Center Enhancement
- Fresno PD Headquarters Fencing

FY 2010 The following projects were identified in Fresno County:

- M&A
- HazMap Portal Database
- CERT/Volunteer/Citizen Corps Programs
- Training for Op Area
- Enahnce CBRNE Capabilities through equipment procurements
- MMRS
- Physical Security Enhancements

Accomplishments

FRESNO, CITY OF (UASI)

Accomplishments -
Bomb Detection Equipment $50,640 (FY08)
Radios $22,000 (FY08)
Canine EOD Bomb Detection $30,000 FY08
Xray Machine $21,000 FY08
Search Camera's $12,000 (FY08)
Rcvd a modification but no purchases
M&A - $54,305 (FY08)
COOP-COG Planning/Annual Conference/Workshops - $69,275 (FY08)
CBRNE Incident Response Vehicle - $95,130 (FY08)
Specialized Mission Vehicle, SWAT Response - $60,000 (FY08)
CBRNE Operational Search and Rescue Equipment - $17,861 (FY08)
Explosive Device Mitigation and Remediation Equip - $23,214 (FY08)
EOD Robot - $90,468 (FY08)
Canine for EOD Detection - $32,611 (FY08)
EOD X-Ray Machine - $22,891 (FY08)
Repeaters - $28,324 (FY08)
TLO Reference Materials - $293 (FY08)
2 Breathing Support Vehicles - $434,454 (FY08)

Wells Cargo Trailer - $8,053 (FY08)
Hazmat Public Portal Software - $24,443 (FY08)
Equipment Training - $13,993 (FY08)
Mini Rae Callibration - $6,718 (FY08)
Basic Hazard Classification Kit - $1,575 (FY08)
Radiological Detector - Nuclide - $8,964 (FY08)
Motorola HT 1250 Portable Radios - $14,577 (FY08)
HVAC Systems for Mass Care & Sheltering Tents - $16,828 (FY08)
Flame Ionization Detector for Type I Hazmat Team - $20,590 (FY08)
Laptop Computers for hazardous materials vehicle - $11,407 (FY08)

FY2009
Individual Portable Radio Transceivers - $55,565 (FY09)
Mobile Radio Equipment on Vehicles - $24,426 (FY09)
Radio Pagers - $24,628 (FY09)
CBRNE Self-Contained Breathing Apparatus - $28,400 (FY09)
Protective Masks - $3,810 (FY09)
N95 Masks for first responder protection - $1,334 (FY09)
Search Camera for Technical Rescue Team - $17,922 (FY09)
Clovis CERT Trailer - $5,000 (FY09)
Computer Hardware/Installation/Implementation for In-Vehicle Use - $97,350 (FY09)
GPS Tracking Devices - $4,029 (FY09)
IED Boots - $4,406 (FY09)
Ballistic Shields and Helmets - $6,550 (FY09)
Body Armor - $6,700 (FY09)
Night Vision - $24,961 (FY09)
Laptop compueter for communications vehicle - $6,996 (FY09)
Mobile Radio Repeater - $6,858 (FY09)
CERT Team Equipment -$1,823 (FY09)
CERT Team Equipment -$6,937 (FY09)
Sheriff Volunteers - $5,111 (FY09)
Computer Hardware for Vehicle -$1,800 (FY09)
Advance Cardiac Monitoring Devices - $28,858 (FY09)
METTAGS Triage - $5,182 (FY09)
Tactical Load Bearing Vests - $11,300 (FY09)
Data Exchange - $2,508 (FY09)
Radio Holsters - $1,273 (FY09)
Handheld Portable Radios -$3,755 (FY09)
Handheld Portable Radios -$4,140 (FY09)
Handheld Portable Radios -$6,295 (FY09)
Handheld Portable Radios -$14,080 (FY09)
Handheld Portable Radios - $22,694 (FY09)
Patrol Vehicle Radios - $6,617 (FY09)

Individual Portable Radio Transceivers - $9,000 (FY09)
Software for Ahura Monitor -$3,000 (FY09)
Air Bags -$8,000 (FY09)
Protein Test Kit -$108 (FY09)
UPS and Battery Plant -$106,944 (FY09)
Fixed and RF Cameras -$135,718 (FY09)
Fixed and RF Cameras -$184,282 (FY09)
Binoculars -$1,209 (FY09)
Installation of Voter Receivers -$27,306 (FY09)
Installation of Voter Receivers for Project 25 -$16,974 (FY09)
Video Security Equipment -$115,275 (FY09)
Ballistic Shields -$5,140 (FY09)
Tactical Entry Equipment -$2,567 (FY09)
Body Armor - $12,000 (FY09)
Ballistic Vests -$33,553 (FY09)
Padded Vests -$6,000 (FY09)
Upgrade Electronic Alarm for Evidence Storage -$6,570 (FY09)
Buffer Zone Protection Projects (FY09)

FY2010
Multi Band Portable Radios (20) - $80,000 (FY10)
Multi Band Portable Radios (20) LE - $80,000 (FY10)
Multi Band Portable Radios (20) EMS - $80,000 (FY10)
DRS Technologies, Walkabout Hammerhead, Rugged Tablic PC (24) - $119,273 (10)
EKG Heat Monitor - $12,000 (FY10)
Equipment Maintenance - Gas Detection Equipment Calibration - $10,000 (FY10)
Private Land Radios (10) - $13,833 (FY10)
Thermal Imaging Cameras (2) - $14,000 (FY10)
Self Contained Breathing Apparatus (30) - $129,753 (FY10)
Multi Portable Radio (30) - $115,631 (FY10)
Portable Crown Control / Pedestrain and Vehicle Barriers (160) - $19,814 (FY10)
Thermal Imaging - $49,755 (FY10)
Tactical Lights (160) - $26,107 (FY10)
2PamChloride Atrophine Auto-Injectors (1800) - $73,454 (FY10)
Insallation of Voter Receivers (10) - $42,075 (FY10)
Information Technology tablic PC- $9,151 (FY10)
CBRNE Response Vehicle - $2,780 (FY10)
Interoperable Communication Equipment - $13,482 (FY10)
Personal Protective Equipment Turnouts- $14,969 (FY10)
CBRNE Rescue Equipment - $105,426 (FY10)
Upgrade to Electronic Alarm for Evidence Storage - $10,039 (FY10)
CERT Volunteer/Citizen Corp Programs -$47,771 (FY10)
Training for OA Backfill -$27,628 (FY10)

Training Consultant -$495 (FY10)
MMRS ProjectTraining Backfill -$7,126 (FY10)
MMRS Project Medical Equipment -$32,186 (FY10)
Public Safety Interoperable Communications Equipment/Training/Planning (FY 10)
HazMap Portal Database -$21,361 (FY2010)
CERT/Volunteer/Citizen Corps Program -$5,313 (FY2010)
Training for OP Area -$27,584 (FY2010)
Enhance Response to CBRNE -$112,900 (FY2010)
Medical -$1,731 (FY2010)
Interoperable Com Equipment -$27,553 (FY2010)
Physical Security Equipment -$36,066 (FY2010)
HazMap Portal Database -$21,361 (FY2010)
CERT/Volunteer/Citizen Corps Program -$5,313 (FY2010)
Training for OP Area -$27,584 (FY2010)
Enhance Response to CBRNE -$112,900 (FY2010)
Medical -$1,731 (FY2010)
Interoperable Com Equipment -$27,553 (FY2010)
Physical Security Equipment -$36,066 (FY2010)
Grant Management and Administration -$1,826 (FY10)
CERT/Volunteer/Citizen Corps Program -$1,927 (FY2010)
Training for OP Area -$20,870 (FY2010)
Enhance Capabilities to Respond to CBRNE -$75,833 (FY10)
MMRS Project -$43,777 (FY10)
Physical Security Enhancements -$222,926 (FY10)
Interoperable Coms Equipment (FY10)

FY2011
(35) Portable Radios - $40,998 (FY11)
(2) Portable Radios - $2,270 (FY11)
Patrol Vehicle Computer - $3,918 (FY11)
(5) Portable Radios First Responder - $4,492 (FY11)
(1) Radio Charging Base - $410 (FY11)
CERT/Volunteer/Citizen Corps Program -$13,819 (FY2011)
Fire Enhancement Response to CBRNE -$108,961 (2011)
Training for OP Area -$2,182 (FY2011)
EMS/Health Enhance Response to CBRNE -$30,000 (2011)
Law Enhance Response to CBRNE -$18,489 (2011)
EHP Enhance Response to CBRNE -$25,957 (2011)
CERT/Volunteer/Citizen Corps Program -$13,819 (FY2011)
Fire Enhancement Response to CBRNE -$108,961 (2011)

FY2012
FIRE Enhance CBRNE Response -$116,684 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Glenn County	FY08	Homeland Security Grant Program	$159,868	$159,868	$0
Glenn County	FY09	Homeland Security Grant Program	$157,349	$157,349	$0
Glenn County	FY10	Homeland Security Grant Program	$157,998	$157,998	$0
Glenn County	FY11	Homeland Security Grant Program	$112,495	$97,495	$15,000
Glenn County	FY12	Homeland Security Grant Program	$71,485	$4,542	$66,943
Glenn County	FY13	Homeland Security Grant Program	$76,322	$0	$76,322
Glenn County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$23,081	$23,081	$0
Glenn County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$23,081	$0	$23,081
Glenn County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$23,081	$0	$23,081

Glenn County Total	**$804,760**	**$600,333**	**$204,427**

Glenn County Summaries

FY 2008 The following projects were identified in Glenn County:

- Enhance Interoperable Communications Capability - Red Mountain Project
- Purchase animal evacuation equipment
- Training and equipment for IED response and CBRNE search and rescue
- Training to enhance emergency responders capabilities

FY 2009 The following projects were identified in Glenn County:

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement
- Enhanced Catastrophic Incident Planning Response & Recovery
- Homeland Security Exercise, Evaluation & Training Programs

FY 2010 The following projects were identified in Glenn County:

- Strengthen Communications Capabilities
- Strengthen Communications Capabilities

FY 2011 The following projects were identified in Glenn County:

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement
- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning Response & Recovery
- Enhanced Catastrophic Incident Planning Response & Recovery
- Enhance Protection of Critical Infrastructure & Key Resources

Accomplishments

GLENN COUNTY
Accomplishments -
Interoperable Communications Equipment- Spent $26,914 (FY08)
Animal Evacuation Project- Spent $2,800 (FY08)
IED Response Teams- Spent $55,474 (FY08)
D.R.A.S.H. Shelter- Spent $57,556 (FY08)
Automated Fingerprint Identification-Spent $17,124 (FY08)

CLETS/NCIC Connectivity-$89,173 Spent $89,173 (FY09)
VoIP Radio Communication Systems- $721 Spent $721 (FY09)
Radio Repeater Systems Enhancement- $45,104 Spent $45,104 (FY09)
Public Notification Message Board- $22,351 Spent $22,351 (FY09)

Portable Public Notification- $11,433 Spent $11,433 (FY10)
CLETS/NCIC Connectivity- $611 Spent $611 (FY10)
Narrow Band Enhancements- $12,363 Spent $12,363 (FY10)
CLETS Hardware- $6,370 Spent $6,370 (FY10)
Electrical Transfer Switch with connecting equipment- $14,289 Spent $14,289 (FY10)
EOC Equipment- $22,755 Spent $22,755
Intelligence Gathering Equipment- $31,039 Spent $31,039 (FY10)
Blast Resistant Window Glazing-$6,752 Spent $6,752 (FY10)
Protective Gear- $39,280 Spent $39,280 (FY10)
Storage Container- $8,606 Spent $8,606 (FY10)
Emergency Operations Plans-$4,500 Spent $4,500 (FY10)

CLETS Hardware- $7,500 Spent $0 (FY11)
Public Notification Message Board- $28,000 Spent $0 (FY11)
EOC Equipment- $5,000 Spent $0 (FY11)
Emergency Operations Plan Update- $27,995 Spent $4,500(FY11)
Critical Infrastructure Security- $17,920 Spent $0 (FY11)

Voter Link Frequency Upgrade- $2,500 Spent $0 (FY12)
Planning for VOIP Radio Controls- $15,000 Spent $0 (FY12)
Equipment Maintenance- $20,000 Spent $0 (FY12)
Equipment Maintenance- $5,000 Spent $0 (FY12)
Upgrading of TICP/IFOG document- $10,000 Spent $0 (FY12)
Electrical Transfer Switch with connecting equipment- $18,985 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Humboldt County	FY08	Homeland Security Grant Program	$372,368	$372,368	$0
Humboldt County	FY09	Homeland Security Grant Program	$360,386	$360,386	$0
Humboldt County	FY10	Homeland Security Grant Program	$363,332	$363,332	$0
Humboldt County	FY11	Homeland Security Grant Program	$254,384	$254,384	$0
Humboldt County	FY12	Homeland Security Grant Program	$152,788	$152,788	$0
Humboldt County	FY13	Homeland Security Grant Program	$175,542	$0	$175,542
Humboldt County	FY09	Interoperable Emergency Communications Grant Program	$65,000	$65,000	$0
Humboldt County	FY10	Interoperable Emergency Communications Grant Program	$101,000	$101,000	$0
Humboldt County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$124,295	$124,295	$0
Humboldt County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$124,295	$124,295	$0
Humboldt County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$124,295	$0	$124,295
Humboldt County Total			**$2,217,685**	**$1,917,848**	**$299,837**
Humboldt Bay Harbor District	FY08/09	Prop 1B Port and Maritime	$2,569,869	$2,561,185	$8,684
Humboldt Bay Harbor District Total			**$2,569,869**	**$2,561,185**	**$8,684**

Humboldt County Total	**$4,787,554**	**$4,479,033**	**$308,521**

Humboldt County Summaries

FY 2008 The following projects were identified in Humboldt County:

- Develop Community Preparedness
- Management & Administrative
- Enhance/Strangthen Medical Surge
- Enhance Regional Explosive Device
- Enhance CBRNE Detection, Response
- Enhance Sustainable Homeland Security

FY 2009 The following projects were identified in Humboldt County:

- Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Programs
- Strengthen Public Safety Communications Capabilities
- Enhance/Strengthen Medical and Public Health Preparedness
- Enhance/Strengthen Critical Infrastructure and Key Resource Protection
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities

FY 2010 The following projects were identified in Humboldt County:

- Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Programs
- Strengthen Public Safety Communications Capabilities
- Enhance/Strengthen Medical and Public Health Preparedness

- Enhance/Strengthen Critical Infrastructure and Key Resource Protection
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities

FY 2011 The following projects were identified in Humboldt County:

- Citizen Preparedeness & Participation
- Strengthen Communications Capabilities
- Strengthen Information Sharing
- Enhance Protection of Critical Infrastructure & Key Resources
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Citizen Preparedeness & Participation

HUMBOLDT COUNTY

Accomplishments -

Develop Comm Preparedness & Multi Discipline TR Cntr - $0 (FY08)
Enhance strengthen Medical Surge & Mass Proph Capabilities - $12,691 (FY08)
Enhance Regional Explosive Device Response Team Project - $142,000 (FY08)
Enhance public Safety Interoperable Communication - $42,612 (FY08)
Enhance CBRNE detection, response & decontamination EQ improvement - $8,994 (FY08)
Enhance sustainable homeland security TR program - $0 (FY08)

FY2009

Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Programs- $81,529 Spent $81,529 (FY09)
Strengthen Public Safety Communications Capabilities- $100,458 Spent $100,458 (FY09)
Enhance/Strengthen Medical and Public Health Preparedness- $81,006 Spent $81,006 (FY09)
Enhance/Strengthen Critical Infrastructure and Key Resource Protection- $7,316 Spent $7,316 (FY09)
Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities- $79,265 Spent $79,265 (FY09)

FY2010

Enhance/Strengthen Development- $27,159 Spent $27,159(FY10)
Strengthen Public Safety Communications- $72,573 Spent $72,573 (FY10)
Enhance/Strengthen Medical and Public- $15,344 Spent $15,344 (FY10)
Enhance/Strengthen Critical Infrastructure- $26,660 Spent $26,660 (FY10)
Enhance/Strengthen Catastrophic Incident- $203,429 Spent $203,429 (FY10)

FY2011

Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Program- $6,384 Spent $6,384 (FY11)
Strengthen Public Safety Communications Capabilities- $19,648 Spent $19,648 (FY11)
Enhance/Strengthen Medical and Pubic Health Preparedness- $114,296 Spent $114,296 (FY11)
Enhance/Strengthen Critical Infrastructure and Key Resource Protection- $20,593 Spent $4,524 (FY11)
Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities- $72,560 Spent $66,858 (FY11)
Enhance/Strengthen CERT Development, Training, and Implementation- $8,184 Spent $8,184 (FY11)

Enhance/Strengthen Development of Community Preparedness and Homeland Security Exercise, Evaluation, and Training Program- $1,558 Spent $0 (FY12)
Strengthen Public Safety Communications Capabilities- $1,311 Spent $0 (FY12)
Enhance/Strengthen Medical and Public Health Preparedness- $7,108 Spent $0 (FY12)
Enhance/Strengthen Critical Infrastructure and Key Resource Protection- $15,000 Spent $0 (FY12)
Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities- $115,172 Spent $44,945 (FY12)
Enhance/Strengthen CERT Development, Training, and Implementation- $11,061 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Imperial County	FY08	Homeland Security Grant Program	$461,237	$461,237	$0
Imperial County	FY09	Homeland Security Grant Program	$451,589	$451,589	$0
Imperial County	FY10	Homeland Security Grant Program	$3,381,764	$3,381,764	$0
Imperial County	FY11	Homeland Security Grant Program	$3,260,941	$3,189,499	$71,442
Imperial County	FY12	Homeland Security Grant Program	$2,399,516	$183,940	$2,215,576
Imperial County	FY13	Homeland Security Grant Program	$217,187	$0	$217,187
Imperial County	FY08	Operation Stonegarden Grant Program	$2,072,695	$2,072,695	$0
Imperial County	FY09	Operation Stonegarden Grant Program	$5,474,624	$4,720,954	$753,670
Imperial County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$133,338	$133,338	$0
Imperial County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$133,338	$133,338	$0
Imperial County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$133,338	$133,338	$0
Imperial County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$133,338	$133,338	$0
Imperial County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$133,338	$0	$133,338

Imperial County Total	**$18,386,243**	**$14,995,030**	**$3,391,213**

Imperial County Summaries

FY 2008 The following projects were identified in Imperial County:

- Multi-discipline Equipment Enhancement - Interoperable Communications
- Countywide Training Program
- Management and Administration

FY 2009 The following projects were identified in Imperial County:

- Multi-discipline Equipment Enhancement
- Strengthening Preparedness Planning (Develop & Update EOPs; Emergency Preparedness Training)
- Management and Administration

FY 2010 The following projects were identified in Imperial County:

- Interoperable Communications Equipment
- Multi-discipline Equipment Enhancement
- Management and Administration

FY 2011 The following projects were identified in Imperial County:

- Mask Fitting Equipment
- Multi-discipline Equipment Enhancement
- Management and Administration

Accomplishments

IMPERIAL COUNTY
Accomplishments -

FY08 HSGP
(8) Mobile Radios $40394
(7) Portable Radios $59915
(6) Laptop Computers $10000
(50) Gas Masks $20000
(6) Armor Body Vests (Tactical Law Enforcement Protective Equipment) $24500
(6) Armor Body Helmets (Tactical Law Enforcement Protective Equipment) $6000
(2) Portable Satellite Phone $12000
Projector $1500
Portable Identification Card System $6000
(6) Portable Computers with extended batteries $12000
(11) Pairs of turn-out gear - Personal Protective Equipment (includes coat and pants) $22000
(13) Pair of structure boots - Personal Protective Equipment $4100
(20) pair of structural gloves - Personal Protective Equipment $2000
(80) Pagers for firefighters $3500
(1) Portable Video System $5700
(3) Thermal Imager $15000
(4) Self-Contained Breathing Apparatus (Respiratory Protection Equipment) $5000
(8) PC Work Stations $15800
(5) GPS Device $9500
(4) Binoculars $6000
(3) Portable vessel that contains various medical supplies and equipment (tape, gauzes, bandages, dressings, scissors, gloves, oitments) $2300
(3) Portable Compressors $15000
(6) Laryngoscope kits. Basic and advanced durable airway management equipment $3000
Portable Generator $4000
Ventilators $11800
Cardiac Monitors $15800
(4) EOC Laptops $5000
Citizen Corps Equipment - (80) CERT bags with vest, hard hat, flashlight, goggles, tape and whistle. $6191
Refrigerator/Freezer to store medical supplies $3500
Water purifier trailer $6000
Portable Area Illumination $5000
Portable Digital Camera $1276
ICS 300 Training $6000
ICS 400 Training $6000
Crisis Communication and Media Training $8000
Incident Commander-Weapons of Mass Destruction Training $3500

Hazmat Technician Training $19624
Hazmat First Responder Operations Training $3000

FY09 HSGP
Radio equipment, mass notification system, portable computers, cameras, protective gear generator, medical equipment and CERT kits $325,144
Updated emergency operation plans for local cities and community emergency response team training and public awareness plan $112,897

FY10 HSGP
Purchased Radio equipment, speakers, PDA's, cameras, laptops, search and rescue equipment, PPE, generators, pharmaceuticals and medical equipment $432,790

Applicant	FY	Grant	Award	Paid	Balance
Inyo County	FY08	Homeland Security Grant Program	$136,603	$136,603	$0
Inyo County	FY09	Homeland Security Grant Program	$130,857	$130,857	$0
Inyo County	FY10	Homeland Security Grant Program	$103,194	$103,194	$0
Inyo County	FY11	Homeland Security Grant Program	$99,712	$97,203	$2,509
Inyo County	FY12	Homeland Security Grant Program	$64,160	$63,942	$218
Inyo County	FY13	Homeland Security Grant Program	$67,245	$27,783	$39,462
Inyo County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$18,207	$18,207	$0
Inyo County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$15,039	$15,039	$0
Inyo County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$15,039	$15,039	$0
Inyo County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$15,039	$7,280	$7,759
Inyo County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$15,039	$0	$15,039

Inyo County Total	**$680,134**	**$615,147**	**$64,987**

Inyo County Summaries

FY 2008 The following projects were identified in Inyo County:

- GIS Coordination project
- NIMS introductory courses
- Reverse 911 database lease
- CSTI Training

FY 2009 The following projects were identified in Inyo County:

- GIS Coordination (Phase 2) & equipment project
- NIMS introductory courses
- Reverse 911 database lease

FY 2010 The following projects were identified in Inyo County:

- GIS Coordination (Phase 3) & Equipment project
- NIMS EOC Drill
- Reverse 911 database lease
- TLO training

FY 2011 The following projects were identified in Inyo County:

- GIS Software License
- GIS System Training
- Reverse 911 database lease
- TLO training
- GIS Coordination (Phase 4)

FY 2012 The following projects were identified in Inyo County:

- GIS Software License
- GIS System Training
- Reverse 911 database lease

FY 2013 The following projects were identified in Inyo County:

- Reverse 911 database lease
- Bomb disruptor
- GIS Coordination

Accomplishments

INYO COUNTY

Accomplishments -
NIMS Training - $11,000 (FY08)
GIS Equipment & Training - $111,000 (FY08)
Reverse 911 Database - $10,000 (FY08)

Applicant	FY	Grant	Award	Paid	Balance
Kern County	FY08	Homeland Security Grant Program	$2,091,771	$2,091,771	$0
Kern County	FY09	Homeland Security Grant Program	$2,037,556	$2,037,556	$0
Kern County	FY10	Homeland Security Grant Program	$2,055,361	$2,055,361	$0
Kern County	FY11	Homeland Security Grant Program	$1,479,818	$1,479,197	$621
Kern County	FY12	Homeland Security Grant Program	$693,555	$693,555	$0
Kern County	FY13	Homeland Security Grant Program	$846,543	$554,465	$292,078
Kern County	FY08	Buffer Zone Protection Program	$193,030	$193,030	$0
Kern County	FY10	Buffer Zone Protection Program	$380,000	$365,617	$14,383
Kern County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$676,193	$676,193	$0
Kern County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$676,193	$676,193	$0
Kern County Regional Transit	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$676,193	$676,193	$0
Kern County Regional Transit	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$676,193	$0	$676,193
Kern County Total			**$12,482,406**	**$11,499,131**	**$983,275**
Bakersfield, City of Fire Department	FY10	Homeland Security Grant Program	$810,112	$810,112	$0
Bakersfield, City of Fire Department Total			**$810,112**	**$810,112**	**$0**
Kern County Total			**$13,292,518**	**$12,309,243**	**$983,275**

Bakersfield UASI Summaries

FY 2010 The following projects were identified for the Bakersfield UASI:

- Strengthen Communication Capability
- Homeland Security Exercise, Evaluation and Training Programs

Kern County Summaries

FY 2008 The following projects were identified in Kern County:

- City of Bakersfield HazMat Response and Readiness
- LE bomb squad IED
- Radiation Identification
- Decontamination
- Interop Comm
- Disaster credentialing
- EOC
- Mass care and shelter preparedness
- Volunteer preparedness, training and equipment

- Public Education and Preparedness
- Mass Evacuation plan excercies
- Emergency Management and first responder training
- MMRS

FY 2009 The following projects were identified in Kern County:

- Kern Op Area Urban Search & Rescue
- Kern Op Area Hazmat Response
- Kern Law Enforcement CBRNE Response
- Kern Law Enforcement CBRNE Response
- Kern Law Enforcement Radio Project
- City of Arvin EOC Project
- Kern Recovery Plan Project
- Dam Failure Evaucation Plan Exercise
- Kern Op Area Training Project
- City of Bakersfield MMRS Project

FY 2010 The following projects were identified in Kern County:

- Kern Op Area Terrorism Liaison Officer Equipment Project
- Kern Op Area Early Flood Warning Detection System Project
- Kern Op Area EOC Disaster Response & Readiness Project
- Kern Op Area Dam Failure & Access & Functional Need Evacuation Transportation Exercise
- Kern Op Area Law Enforcement Response Readiness Project
- Bakersfield Fire Department Response Equipment Project
- Kern Op Area Public Health CBRNE Detection & Surveillance Project
- Kern Op Area Public Health CBRNE Detection & Surveillance Project
- Kern Op Area Critical Infrastructure Risk Modeling and Response Project
- Kern Fire Urban Search & Rescue Equipment Project
- Kern Op Area First Responder Training Project
- Kern Op Area Local Hazard Mitigation Plan
- Kern Op Area Public Awareness and Disaster Preparedness Project
- City of Bakersfield MMRS Project

Accomplishments

KERN COUNTY

Accomplishments -

Purchase of upgrade parts for bomb equipment $4,318 (FY08)

Access control system at Kern EOC 44,216 (FY08)

Kern Op Area Emergency Mgmt and First Responder Training and planning Projects 94,026(FY08)

City of Bakersfield MMRS planning and training Projects 156,000 (FY08)

FY2010
Buffer Zone Protection Site Equip (FY 10)
Dam Failure Evac Transportation Exercise -$26,500 (FY10)
Travel Costs for Dam Failure Transport Exercise -$2,579 (FY10)
Supplies for Dam Failure Transport Exercise -$6,866 (FY10)
CBRNE Detection and Survellance Project -$45,000 (FY10)
CBRNE Detection and Survellance Project Hiring Staff-$4,357 (FY10)
Consultant for First Responder Training Project -$61,937 (FY10)
Consultant for Bakersfield MMRS Project -$25,955 (FY10)
Disaster Response Volunteer Education Community Equip Project -$3,681 (FY10)
Dam Failure Evac Transportation Exercise -$7,000 (FY10)
LE Response Readiness Project -$2,754 (FY10)
CBRNE Detection and Survellance Project -$33,229 (FY10)
First Responder Training -$15,471 (FY10)
Hazard Mitigation Plan -$13,450 (FY10)
City of Bakersfield MMRS Project -$16,350 (FY10)
Disaster Response Volunteer Education Community Equip Project -$1,725 (FY10)
Kern High School Police Comm Project -$17,400 (FY10)

FY2011
Fire Emergency Comm Equipment Project -$24,940 (FY11)
Bakersfield Fire Mobile Command Comm Project -$165,702 (FY11)
Kern Sheriff SWAT Equipment Project -$62,845 (FY11)
Delano PD SWAT Equipment Project -$23,998 (FY11)
Bakersfiled PD First Responder Team Comm Project -$9,102 (FY11)
Bakersfiled PD First Responder Team Medical Project -$27,560 (FY11)
Kern Mass Evac Comm Equipment Project -$84,668 (FY11)
Training Consultant Kern First Responder Training -$3,381 (FY11)
Training Consultant Fire First Responder Training -$7,000 (FY11)
City of Bakersfield MMRS Program-Planning -$80,000 (FY11)
City of Bakersfield MMRS Program-Detection -$62,762 (FY11)
City of Bakersfield MMRS Program -Consultant -$9,813 (FY11)
Bakersfield PD First Responder Comm and TLO Info Sharing Project -$34,499 (FY11)
First Responder Training LE -$24,799 (FY11)
First Responder Training Fire -$3,004 (FY11)
Fire Emergency Comm Equipment Project -$23,333 (FY11)
Kern OP Area Animal Disaster Care Shelter Equip -$9,357 (FY11)

FY2012
Bakersfield Fire Mobile Data Computer Project -$123,437 (FY12)
Bakersfield Police Explosive Detection Canine Project -$36,828 (FY12)
Kern Sheriff SWAT Personal Protective Equip -$23,075 (FY12)

Kern County

Kern OP area First Responder Training -$7,846 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Kings County	FY08	Homeland Security Grant Program	$416,689	$416,689	$0
Kings County	FY09	Homeland Security Grant Program	$399,627	$399,627	$0
Kings County	FY10	Homeland Security Grant Program	$406,948	$406,948	$0
Kings County	FY11	Homeland Security Grant Program	$278,391	$278,391	$0
Kings County	FY12	Homeland Security Grant Program	$166,544	$166,544	$0
Kings County	FY13	Homeland Security Grant Program	$191,138	$0	$191,138
Kings County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$142,674	$142,674	$0
Kings County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$23,364	$23,364	$0
Kings County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$142,674	$142,674	$0
Kings County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$142,674	$24,332	$118,342
Kings County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$142,674	$0	$142,674
Kings County Total			**$2,453,397**	**$2,001,243**	**$452,154**

Kings County Summaries

FY 2008 The following projects were identified in Kings County:

- Hanford Fire Comm upgrade
- Ag Commissioner night vision
- LE interoperability
- Agency training

FY 2009 The following projects were identified in Kings County:

- MDT Upgrade - Law Enforcement
- MDT Upgrade - Hanford Fire
- AVL - Kings County Fire
- NIMS/SEMS Training
- Specific/Special Needs Plan Development

FY 2010 The following projects were identified in Kings County:

- Interoperable Communications Equipment

Accomplishments

KINGS COUNTY
Accomplishments -

FY2010
Interoperable Communications Record Management System -$406,948 (FY10) CLOSED/ENTIRE AWARD EXPENDED

FY2011
Interoperable Records Management -$21,894 (FY11)
Update Local Hazard Mitigation Plan -$5,900 (FY11)
Interoperable Communications Equipment -$24,605 (FY11)
HazMat Equipment -$11,388 (FY11)
EOC Information Technology -$9,311 (FY11)
Terrorism Incident Equipment -$5,620 (FY11)
Interoperable Communications Equipment - LE -$21,894 (FY11)
Interoperable Records Management -$3,500 (FY11)

FY2012
Interoperable Comm Equipment -$6,945 (FY12)
Fingerprint Processing Equipment -$39,224 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Lake County	FY08	Homeland Security Grant Program	$231,362	$231,362	$0
Lake County	FY09	Homeland Security Grant Program	$225,579	$225,579	$0
Lake County	FY10	Homeland Security Grant Program	$227,000	$227,000	$0
Lake County	FY11	Homeland Security Grant Program	$160,916	$160,916	$0
Lake County	FY12	Homeland Security Grant Program	$99,230	$99,230	$0
Lake County	FY13	Homeland Security Grant Program	$109,917	$0	$109,917
Lake County	FY08	Interoperable Emergency Communications Grant Project	$13,216	$13,216	$0
Lake County	FY09	Interoperable Emergency Communications Grant Project	$45,000	$45,000	$0
Lake County	FY10	Interoperable Emergency Communications Grant Project	$40,000	$40,000	$0
Lake County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$54,674	$54,674	$0
Lake County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$54,674	$54,674	$0
Lake County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$54,674	$54,674	$0
Lake County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$54,674	$0	$54,674

Lake County Total	**$1,370,916**	**$1,206,325**	**$164,591**

Lake County Summaries

FY 2008 The following projects were identified in Lake County:

- 1st Responders Training
- 1st Responders with PPE
- Generator for CCP
- Interoperable Communications
- Medical Cache Supplies
- Logistical / Tactical
- Management & Administration

FY 2009 The following projects were identified in Lake County:

- 1st Responder Training
- 1st Responder Exercise
- Inter-Operable Communications
- Logistical Support Equipment "Multi-Jurisdictional / Multi-Disciplinary" Agencies
- 1st. Responder Personal Protective Equipment

FY 2010 The following projects were identified in Lake County:

- Responder Training
- Inter-Operable Communications

- Information Technologies
- Personal Protective Equipment
- Logistical Support Equipment

FY 2011 The following projects were identified in Lake County:

- Strengthen Communications Capabilities
- Strengthen Information Sharing

Accomplishments

LAKE COUNTY

Accomplishments -

Training - $25,000 Spent $25,000(FY08)
1st Responders- $40,186 Spent $40,186 (FY08)
Generator- $47,950 Spent $47,950 (FY08)
Interoperable Communications- $59,661 Spent $59,661 (FY08)
Medical Cache Supply- $12,664 Spent $12,664 (FY08)
Logistical/Tactical Equipment- $39,127 Spent $39,127 (FY08)

1st Responders Training Preparedness & Planning- $14,194 Spent $14,194 (FY09)
Op Area Exercises, HazMat- $18,000 Spent $18,000 (FY09)
Interoperable Communications- $75,086 Spent $75,086 (FY09)
Logistical Support Equipment- $91,732 Spent $91,732 (FY09)
Personal Protective Equipment- $20,000 Spent $20,000 (FY09)

First Responder Training- $10,747 Spent $10,747 (FY10)
Interoperable Communications- $69,141 Spent $69,141 (FY10)
Information Technology- $93,800 Spent $93,800 (FY10)
Dive Team Enhancement- $20,000 Spent $20,(
Power- $22,233 Spent $22,233 (FY10)
Interoperable Communications Planning (FY10)

Interoperable Communications- $92,870 Spent $0 (FY11)
Information Technology- $60,000 Spent $27,751 (FY11)

Interoperable Communications- $5,000 Spent $0 (FY12)
Management & Administration- $250 Spent $0 (FY12)
Information Technology- $9,000 Spent $0 (FY12)
Information Technology- $18,354 Spent $0 (FY12)
Management & Administration- $1,368 Spent $0 (FY12)
Personal Protective Equipment- $12,500 Spent $0 (FY12)

Personal Protective Equipment- $1,650 Spent $0 (FY12)
Management & Administration-$708 Spent $0 (FY12)
Medical Cache Supply- $7,000 Spent $0 (FY12)
Management & Administration-$350 Spent $0 (FY12)
Decontamination-$8,000 Spent $0 (FY12)
Management & Administration- $400 Spent $0 (FY12)
Air Monitoring- $25,000 Spent $0 (FY12)
Management & Administration- $1,250 Spent $0 (FY12)
Logistic Support Equipment- $8,000 Spent $0 (FY12)
Management & Administration- $400 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Lassen County	FY09	Homeland Security Grant Program	$169,728	$169,728	$0
Lassen County	FY10	Homeland Security Grant Program	$170,517	$170,517	$0
Lassen County	FY11	Homeland Security Grant Program	$120,856	$120,856	$0
Lassen County	FY12	Homeland Security Grant Program	$76,275	$23,255	$53,020
Lassen County	FY13	Homeland Security Grant Program	$81,032	$0	$81,032
Lassen County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$30,156	$30,156	$0
Lassen County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$30,156	$30,156	$0
Lassen County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$30,156	$30,156	$0
Lassen County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$30,156	$30,156	$0
Lassen County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$30,156	$0	$30,156

Lassen County Total	**$769,188**	**$604,980**	**$164,208**

Lassen County Summaries

FY 2008
- N/A – Did not apply

FY 2009 The following projects were identified in Lassen County:
- Strengthen Communications Capabilities.
- Enhance Catastrophic Incident Planning, Response, and Recovery Capabilities.
- Enhance Homeland Security Exercise, Evaluation & Training Program.

FY 2010 The following projects were identified in Lassen County:
- Interoperable Communications

FY 2011 The following projects were identified in Lassen County:
- Strengthen Communications Capabilities.

Accomplishments

LASSEN COUNTY
Accomplishments -
Communications Enhancement- $160,940 Spent $160,940 (FY09)
Personnel Training- $8,788 Spent $8,788 (FY09)

Communications Enhancement- $170,517 Spent $170,517 (FY10)

Communications Enhancement Sheriff/Police- Mobile- $7,797 Spent $7,797 (FY11)

Communications Enhancement Sheriff/Police- Mobile- $20,438 Spent $8,132 (FY11)
Communications Enhancement Local Fire- portable- $47,663 Spent $38,501 (FY11)
Communications Enhancement Local Fire- Repeater- $10,233 Spent $10,223 (FY11)
Communications Enhancement Base Stations- $20,417 Spent $20,417 (FY11)
Communications Enhancement Local Fire-Pagers- $4,075 Spent $0 (FY11)

Optical Thermal Imaging- $24,600 Spent $0 (FY12)
Microwave Radio Equipment- $34,000 Spent $0 (FY12)
Radio-Portable- $17,675 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Los Angeles County	FY08	Homeland Security Grant Program	$23,316,207	$23,316,207	$0
Los Angeles County	FY09	Homeland Security Grant Program	$22,448,884	$22,448,884	$0
Los Angeles County	FY10	Homeland Security Grant Program	$22,668,150	$22,668,140	$10
Los Angeles County	FY11	Homeland Security Grant Program	$14,044,938	$1,115,360	$12,929,578
Los Angeles County	FY12	Homeland Security Grant Program	$10,291,946	$0	$10,291,946
Los Angeles County	FY13	Homeland Security Grant Program	$0	$0	$0
Safe Environment Engineering Foundation	FY09	Homeland Security Grant Program	$500,000	$500,000	$0
Los Angeles County	FY08	Buffer Zone Protection Program	$578,614	$578,559	$55
Los Angeles County	FY09	Buffer Zone Protection Program	$1,360,464	$1,360,464	$0
Los Angeles County	FY10	Buffer Zone Protection Program	$1,950,000	$1,781,805	$168,195
Los Angeles County	FY08/09	Prop 1B Transit Security Grant Prog - Transit 60%	$17,443,827	$17,443,827	$0
Los Angeles County	FY09/10	Prop 1B Transit Security Grant Prog - Transit 60%	$17,386,913	$17,386,913	$0
Los Angeles County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$18,311,697	$18,311,697	$0
Los Angeles County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$18,311,697	$18,311,697	$0
Los Angeles County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$18,245,607	$0	$18,245,607
Los Angeles County Total			**$186,858,944**	**$145,223,553**	**$41,635,391**
Los Angeles, City of	FY09	Homeland Security Grant Program	$55,000	$55,000	$0
Los Angeles, City of	FY10	Homeland Security Grant Program	$55,000	$55,000	$0
Los Angeles, City of	FY11	Homeland Security Grant Program	$60,000	$60,000	$0
Los Angeles, City of			**$170,000**	**$170,000**	**$0**
Santa Monica, City of, Big Blue Bus	FY08	Transit Security Grant Program - Tier 1	$250,100	$216,062	$34,038
Los Angeles County Metropolitan Transportation Authority	FY08	Transit Security Grant Program - Tier 1	$6,688,209	$6,688,209	$0
Foothill Transit System	FY08	Transit Security Grant Program - Tier 1	$704,372	$704,372	$0
Transit Security Grant Program - Tier 1Total			**$7,642,681**	**$7,608,643**	**$34,038**
Southern California Regional Rail Authority (SCRRA)	FY08	Transit Security Grant Program	$4,506,000	$4,458,881	$47,119
Southern California Regional Rail Authority (SCRRA)	FY08/09	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	$8,214,070	$8,214,070	$0
Southern California Regional Rail Authority (SCRRA)	FY09/10	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	$8,156,923	$8,156,923	$0
Southern California Regional Rail Authority (SCRRA)	FY10/11	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	$7,869,070	$7,869,070	$0
Southern California Regional Rail Authority (SCRRA)	FY11/12	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	$7,869,070	$7,869,070	$0
Southern California Regional Rail Authority (SCRRA)	FY12/13	Prop 1B Transit Security Grant Prog - Heavy Rail 15%	$7,869,070	$0	$7,869,070
Southern California Regional Rail Authority (SCRRA) Total			**$44,484,203**	**$36,568,014**	**$7,916,189**
Port of Los Angeles	FY08/09	Prop 1B Port and Maritime	$9,925,927	$5,340,330	$4,585,597
Port of Los Angeles Total			**$9,925,927**	**$5,340,330**	**$4,585,597**
Port of Long Beach	FY08/09	Prop 1B Port and Maritime	$12,626,750	$1,886,193	$10,740,557
Port of Long Beach Total			**$12,626,750**	**$1,886,193**	**$10,740,557**

LA / Long Beach SUASI	FY08	Homeland Security Grant Program	$60,822,000	$60,822,000	$0
LA / Long Beach SUASI	FY09	Homeland Security Grant Program	$54,632,360	$54,632,349	$11
LA / Long Beach SUASI	FY10	Homeland Security Grant Program	$55,937,717	$46,811,633	$9,126,084
LA / Long Beach SUASI	FY11	Homeland Security Grant Program	$58,035,381	$33,331,010	$24,704,371
LA / Long Beach SUASI	FY12	Homeland Security Grant Program	$50,654,524	$15,968,350	$34,686,174
LA / Long Beach SUASI	FY13	Homeland Security Grant Program	$54,703,969	$597,942	$54,106,027
LA / Long Beach SUASI	FY08	Regional Catastrophic Preparedness Grant Program	$6,000,000	$5,987,650	$12,350
LA / Long Beach SUASI	FY09	Regional Catastrophic Preparedness Grant Program	$3,617,000	$3,616,873	$127
LA / Long Beach SUASI	FY10	Regional Catastrophic Preparedness Grant Program	$3,570,000	$2,960,609	$609,391
LA / Long Beach SUASI	FY11	Regional Catastrophic Preparedness Grant Program	$1,281,976	$195,495	$1,086,481
LA / Long Beach SUASI Total			**$349,254,927**	**$224,923,911**	**$124,331,016**
Los Angeles County Sheriffs Dept Assessment Center	FY11	Homeland Security Grant Program	$2,950,000	$2,258,024	$691,976
Los Angeles County Sheriffs Dept Assessment Center	FY12	Homeland Security Grant Program	$2,750,000	$140,772	$2,609,228
Los Angeles County Sheriffs Dept Assessment Center	FY13	Homeland Security Grant Program	$2,750,000	$0	$2,750,000
Los Angeles County Sheriffs Dept Assessment Center Total			**$8,450,000**	**$2,398,796**	**$6,051,204**
American Red Cross of Santa Monica	FY08	Nonprofit Security Grant Program	$0	$0	$0
American Red Cross of Greater LA	FY08	Nonprofit Security Grant Program	$72,607	$72,607	$0
Bais Chana High School	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Bais Chaya Mushka School	FY08	Nonprofit Security Grant Program	$71,605	$71,605	$0
Beth Jacob Congregation	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Congregation Or Ami	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Beverly Comm Hospital Association dba Beverly Hospital	FY08	Nonprofit Security Grant Program	$0	$0	$0
Chabad of Beverlywood	FY08	Nonprofit Security Grant Program	$0	$0	$0
Cedars Sinai Medical Center	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Chabad National Residential Treatment Center	FY08	Nonprofit Security Grant Program	$72,108	$72,108	$0
Chabad Jewish Center	FY08	Nonprofit Security Grant Program	$43,650	$43,650	$0
Chabad Jewish Community Center of Marina Del Ray	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Chabad of California	FY08	Nonprofit Security Grant Program	$68,140	$68,140	$0
Chabad of the Beach Cities	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Childrens Hospital Los Angeles	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Chedar Menachen School	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
CVHP Queen of the Valley Medical Center	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
City of Hope National Medical Center	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Congregation Or Ami	FY08	Nonprofit Security Grant Program	$72,250	$72,250	$0
Emanuel Center Inc.	FY08	Nonprofit Security Grant Program	$59,289	$59,289	$0
Emek Hebrew Day School	FY08	Nonprofit Security Grant Program	$60,254	$60,254	$0
Friends of Valley Cities Jewish Community Center	FY08	Nonprofit Security Grant Program	$34,441	$34,441	$0
Glendale Adventist Medical Center	FY08	Nonprofit Security Grant Program	$0	$0	$0
Hillel Hebrew Academy	FY08	Nonprofit Security Grant Program	$72,500	$72,500	$0
New Community Jewish High School	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0

Northridge Hospital Foundation	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Providence St. Joseph Medical Center	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
San Fernando Valley Hebrew High School	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Shaarey Zedek Congregation	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Shalhevet High School	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Shomrei Torah Synagogue	FY08	Nonprofit Security Grant Program	$71,466	$71,466	$0
South Bay Chabad, Inc.	FY08	Nonprofit Security Grant Program	$53,321	$53,321	$0
Steven S. Wise Temple	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Temple Beth AM (Olympic Jewish Temple and Center)	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Temple Ramat Zion	FY08	Nonprofit Security Grant Program	$53,992	$53,992	$0
Wilshire Boulevard Temple	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Yeshiva Ohr Elchonon	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Yeshiva University High School	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Emek Hebrew Day School	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of the Valley, Inc.	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Childrens Hospital Los Angeles	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
American Red Cross of Santa Monica	FY09	Nonprofit Security Grant Program	$18,830	$18,830	$0
Cedars Sinai Medical Center	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Northridge Hospital Foundation	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Glendale Adventist Medical Center	FY09	Nonprofit Security Grant Program	$0	$0	$0
American Red Cross San Gabriel Pomona Valley	FY09	Nonprofit Security Grant Program	$73,050	$73,050	$0
Steven S. Wise Temple	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Temple Menorah	FY09	Nonprofit Security Grant Program	$70,424	$70,424	$0
American Red Cross of Greater LA	FY09	Nonprofit Security Grant Program	$72,927	$72,927	$0
Chabad of the Beach Cities	FY09	Nonprofit Security Grant Program	$45,731	$45,731	$0
Information and Referral Federation of Los Angeles County	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad Northridge	FY09	Nonprofit Security Grant Program	$73,300	$73,300	$0
Abraham Joshua Heschel Day School	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Bais Bezalel	FY10	Nonprofit Security Grant Program	$58,561	$58,195	$366
Beth Jacob Congregation	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Cedars Sinai Medical Center	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of the Conejo Inc.	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of Sherman Oaks, Congregation Mishkan Shalom	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad at CSUN	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of Calabasas	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of Cheviot Hills	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad Israeli Center	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad Jewish Center of Studio City	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of North Hollywood	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of Pasadena, Inc.	FY10	Nonprofit Security Grant Program	$70,650	$70,650	$0
Chabad of the Valley, Inc.	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Congregation Beth Meier	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Congregation Mogen David	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0

Congregation Lubavitch Long Beach	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Emanuel Center Inc.	FY10	Nonprofit Security Grant Program	$75,000	$74,973	$27
Jewish Center of the Bay Cities Inc	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
St. Francis Medical Center	FY10	Nonprofit Security Grant Program	$75,000	$74,993	$7
Young Israel of Northridge	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Sephardic Congregation of the Valley	FY11	Nonprofit Security Grant Program	$0	$0	$0
Silverlake Independent Jewish Community Center	FY11	Nonprofit Security Grant Program	$71,250	$50,685	$20,565
New Community Jewish High School	FY11	Nonprofit Security Grant Program	$71,250	$0	$71,250
Chabad of the Conejo Inc.	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Yeshiva University High School	FY11	Nonprofit Security Grant Program	$71,250	$67,819	$3,431
Congregation Beth Chaim of Los Angeles	FY11	Nonprofit Security Grant Program	$71,250	$0	$71,250
Congregation Etz Chaim of Hancock Park	FY11	Nonprofit Security Grant Program	$71,250	$0	$71,250
Maayon Yisroel Inc.	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chabad of Glendale and the Foothill Communities Inc.	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
J.E.T.S. Synagogue	FY11	Nonprofit Security Grant Program	$71,250	$35,625	$35,625
The Marina Shu-Beit Menachem	FY11	Nonprofit Security Grant Program	$71,250	$59,000	$12,250
Hebrew Discovery Center	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Childrens Hospital Los Angeles	FY11	Nonprofit Security Grant Program	$71,250	$0	$71,250
Chabad Persian Youth Synagogue Incorporated	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chabad on 17th St. in Santa Monica	FY11	Nonprofit Security Grant Program	$71,250	$56,720	$14,530
Young Israel of Northridge	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Westwood Kehilla Synagogue	FY11	Nonprofit Security Grant Program	$32,371	$32,371	$0
Western Jewish Institute a Corp A.K.A. Congregation Shaarei	FY11	Nonprofit Security Grant Program	$71,250	$36,000	$35,250
Good Samaritan Hospital - LA	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
New Community Jewish High School	FY12	Nonprofit Security Grant Program	$71,250	$0	$71,250
American Friends of Aish Hatorah Western Region Inc.	FY12	Nonprofit Security Grant Program	$71,250	$46,545	$24,705
Chabad of Chatsworth, Inc.	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chabad of Reseda	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Congregation Levy Yitzchak	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chabad of Downtown Los Angeles, Inc.	FY12	Nonprofit Security Grant Program	$71,250	$35,625	$35,625
Yeshiva Menachem Mendel	FY12	Nonprofit Security Grant Program	$71,250	$35,625	$35,625
Chabad of the Miracle Mile Area	FY12	Nonprofit Security Grant Program	$71,250	$35,625	$35,625
Chabad of Mt. Olympus Inc.	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Northridge Hospital Foundation	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chabad of Pacific Palisades	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Palisades Jewish Childhood Center	FY12	Nonprofit Security Grant Program	$71,250	$0	$71,250
Congregation Or Ami	FY12	Nonprofit Security Grant Program	$71,250	$57,007	$14,243
Chabad of Topanga	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Kol Tikvah	FY13	Nonprofit Security Grant Program	$0	$0	$0
Chabad of Brebtwood Inc.	FY13	Nonprofit Security Grant Program	$0	$0	$0
Simon Wiesenthal Center, Inc.	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
Temple Beth El & Center	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250

Los Angeles Non-Profit Organizations Total	**$7,150,467**	**$6,312,593**	**$837,874**

Los Angeles County Total	**$626,563,899**	**$430,432,033**	**$196,131,866**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Los Angeles/Long Beach UASI Summaries

FY 2008 The following projects were identified within the LA/Long Beach SUASI:

- Strengthen the interoperability communications (LARICS)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (JRIC Funding)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (TLOs)
- Strengthen information and intelligence gathering, analysis, and sharing/collaboration capabilities (LARCOPP)
- Strengthen regional surveillance detection capabilities & training
- Strengthen protection of regional critical infrastructure, key resources and other critical assets
- Strengthen regional CBRNE detection, response, and decontamination capabilities
- Strengthen medical surge capabilities

FY 2009 The following projects were identified within the LA/Long Beach SUASI:

- LA RICS System
- LARCOPP System
- JRIC & Info Sharing Projects
- TLO Program
- CBRNE Detection & Response Equipment & Training
- CI protection Equipment & Training
- PPE
- Alliance Planning

FY 2010 The following projects were identified within the LA/Long Beach SUASI:

- LA RICS System
- LARCOPP System
- JRIC & Info Sharing Projects
- TLO Program
- CBRNE Detection & Response Equipment & Training
- CI protection Equipment & Training
- PPE
- Catastrophic Incident Planning & Equipment
- Public Saftey Response & Community Preparedness Training & Equipment

- Medical Surge Equipment

FY 2011 The following projects were identified within the LA/Long Beach SUASI:
- LA RICS System
- LARCOPP & Surveillance Systems
- JRIC & Info Sharing Projects
- TLO Program
- CBRNE Detection & Response Equipment & Training
- CI protection Equipment & Training
- Catastrophic Incident Plans & Protocols
- Public Safety Training & Regional Exercises
- USNR & PPE Equipment
- Pediatric Surge Equipment
- CERT Training & Equipment

Los Angeles County Summaries

FY 2008 The following projects were identified in Los Angeles County:
- Preparedness Planning
- Community Alert & Awareness
- Regional Public Private Infrastructure Collab Syst (RPPICS)
- Surveillance Equipment & CI Protection
- CBRNE Training & Equipment
- Medical Response Training & Equipment

FY 2009 The following projects were identified in Los Angeles County:
- Preparedness Planning
- Public Alert, Notification & Awareness
- Interopp Communications
- Regional Public Private Infrastructure Collab Syst (RPPICS)
- JRIC/RTTAC
- IED & CBRNE Training & Equipment
- Medical Response Training & Equipment

FY 2010 The following projects were identified in Los Angeles County:
- Preparedness Planning, Training & Exercises
- Public Alert, Notification & Awareness
- Interopp Communications
- Regional Public Private Infrastructure Collab Syst (RPPICS)
- JRIC/RTTAC
- IED & CBRNE Training & Equipment
- Medical Response Training & Equipment

Buffer Zone Protection Program

FY 2011 The following projects were identified in Los Angeles County:

- Golden Guardian Exercise
- LA RICS
- Surveillance & Aircraft Response Equipment
- First Responder Training & PPE
- Public Outreach: Response Education
- MMRS Equipment

FY 2012 The following projects were identified in Los Angeles County:

- Enhance Homeland Security Exercise, Evaluation and Training Programs
- Strengthen Communications Capabilities
- Strengthen Information Sharing and Collaboration Capabilities and Law Enforcement Investigations
- Enhance Catastrophic CBRNE and All Hazards Incident Planning. EQUIPMENT: PPE Equipment Project
- Enhance Medical and Public Health Preparedness

Transit Security Grant Program Summaries

FY 2008 The following project was identified for the Santa Monica Big Blue Bus in the City of Santa Monica:

- Front Line/Upper Management Awareness Training

FY 2008 The following projects were identified for the Foothill Transit System within the county of Los Angeles:

- Regional Threat Assessment Development
- Front Line/Upper Management Awareness Training

FY 2008 The following projects were identified for the Southern California Regional Rail Authority:

- Los Angeles Union Station Track and Platform Lighting
- Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line
- M&A for Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line project

FY 2008 The following projects were identified for the Los Angeles County Metropolitan Transportation Authority:

- Metro Subway Station Land-Markings, Ingress/Egress Points,Emergency Response and Evacuation Protocols
- Special Operations Threat Interdiction Teams
- Training Watch Public Awareness Training
- Training for DART -Deviation Assessment & Response Training (Implementation)
- Automated License Plate Recognition Network (ALPRN)
- Central Remote Monitoring System of Existing Bus Division CCTV Systems at the Headquarters USG Building
- Metro Video Security System Enhancement

Los Angeles County UASI/Nonprofit Security Grant Program Summaries

FY 2008 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Training, Emergency Response Planning/Supplies, Alarm Systems

FY 2009 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Training, Emergency Response Planning/Supplies, Alarm Systems

FY 2010 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Explosives Detection Capability, Security Surveillance Systems, Training, Emergency Response Planning/Supplies, Alarm Systems

FY 2011 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2012 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:
- Security Enhancements, Management & Administration

FY 2013 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:
- Security Enhancements, Management & Administration

FY 2014 The following projects were identified in the Los Angeles/Long Beach UASI/NSGP Program:
- Security Enhancements, Management & Administration

Accomplishments

LONG BEACH, CITY OF (UASI)
Accomplishments -
CBRNE Equipment - $500,000 (FY08)
Emergency Response Vehicles - $265,000 (FY08)
Buffer Zone Protection Site Equip (FY08)
Interopp Comm Equipment - $890,000 (FY08)

Buffer Zone Protection Site Equip (FY09)

Transit Security Grant Program Accomplishments

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY (MTA)
Accomplishments -
Metro Subway Station Land-Markings, Ingress/Egress Points,Emergency Response and Evacuation Protocols $2,985 (FY08)
Special Operations Threat Interdiction Teams $750,833 (FY08)
Transit Watch Public Awareness Training $671,320 (FY08)
Training for DART -Deviation Assessment & Response Training (Implementation) $685,874 (FY08)
Automated License Plate Recognition Network (ALPRN) $1,680,142 (FY08)
Central Remote Monitoring System of Existing Bus Division CCTV Systems at the Headquarters USG Building $1,536,809 (FY08)
Metro Video Security System Enhancement $1,360,246 (FY08)

SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY

Accomplishments -
Los Angeles Union Station Track and Platform Lighting $2,069,965 (FY08)
Lighting, Cameras and Intrusion for Tunnels 26, 27, 28- Ventura County Line $2,256,000 (FY08)
Computers and Software $180,035

SANTA MONICA BIG BLUE BUS
Front Line/Upper Management Awareness Training $216,062 (FY08)

FOOTHILL TRANSIT SYSTEM
Accomplishments -
Regional Threat Assessment Development $658,236 (FY08)
Front Line/Upper Management Awareness Training - $58,870 (FY 08)
Front Line/Upper Management Awareness Training - $825 (FY 08)

LOS ANGELES-LONG BEACH (UASI)
Accomplishments -
WebEOC Planning - $260,000 (FY08)
LARCOPP Equipment - $1,200,000 (FY08)
Surveillance Detection Equipment - $8,30,000 (FY08)

IED Training & Equipment - $2,000,000 (FY08)

Nonprofit Security Grant Program Accomplishments

FY08 Private Nonprofit Security Grant Program
Access Controls $613,978, Site Hardening $297,902, Security Surveillance Systems $1,250,976, Emergency Response Equipment/Planning $32,133, Alarm Systems $65,634

FY09 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $301,517, Site Hardening $220,233, Security Surveillance Systems $213,342, Emergency Response & Planning $66,630,

FY10 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $649,851, Site Hardening $186,819, Security Surveillance Systems $462,071, Alarm Systems $113,224

FY11 Private Nonprofit Security Grant Program
- Security Enhancements $35,975, Access Controls $229,314, Site Hardening $249,440, Security Surveillance Systems $317,760, Alarm Systems $17,991

FY12 Private Nonprofit Security Grant Program
- Security Enhancements - $539,855, Management & Administration - $26,822

FY13 Private Nonprofit Security Grant Program
- Security Enhancements - $, Management & Administration - $

FY14 Private Nonprofit Security Grant Program

- Security Enhancements - $, Management & Administration - $

Los Angeles UASI HSGP Summaries

FY10 HSGP

- Law Enforcement Equipment -$33,433
- LA-RICS - System design plan - $275,317
- LA-RICS - System design plan - $697,220

FY11 HSGP

Training including TLO, CBRNE, USAR and Disaster Awareness $237,448
Developed plans including trainin catalog CI/KR assessments, and mass care and shelter $387,732
Funded fusion center activties $150,565
Purchased equipment including radios, investigative software, data acquisition software, office supplies, maintenance contracts, citizen corp items, detection equipment and medical kits $2,836,088
Regional terrorism training - $3827
Glendale radio system upgrade - $153,000
Burbank radio system upgrade - $1,021,307
Long Beach mobile computers - $997,517
BearCat armored vehicle - $188,933
CBRNE response vehicle - $319,227
Digital Sandox Risk Management (DS) Assessment Team - $36,259
LARCOPP LINC SYSTEM - $227,167
Microsoft - Global Federated Identification Program Manager - $450,810
KEMP LOADMASTER 3600 Software licenses - $37,501
Laptop Computers + Assessories - $60,755
Video Assessment downlink system - $199,558
Maritime Response Equipment - $186,746

FY12 HSGP

Mobile Automated License Plate Reader - $84,359
Mobile Detectors to detect radiation sources - $188,110
USAR training - $5770
Hazmat Training and equipment - $46,081
Force Protection PPE Ensemble - $24,593
Joint Terrorism Task Force (JTTF) investigators - $44,020

FY13 HSGP

Night vision device packages - $112,395

Los Angeles County HSGP Summaries

FY11 SHSP

Purchased bridging equipment, ALPR's, listening kit and lease for storage $383,472.

Applicant	FY	Grant	Award	Paid	Balance
Madera County	FY08	Homeland Security Grant Program	$392,061	$392,061	$0
Madera County	FY09	Homeland Security Grant Program	$390,253	$390,253	$0
Madera County	FY10	Homeland Security Grant Program	$400,310	$400,310	$0
Madera County	FY11	Homeland Security Grant Program	$276,512	$148,898	$127,614
Madera County	FY12	Homeland Security Grant Program	$165,468	$0	$165,468
Madera County	FY13	Homeland Security Grant Program	$191,792	$0	$191,792
Madera County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$43,064	$43,064	$0
Madera County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$115,664	$115,664	$0
Madera County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$47,102	$0	$47,102
Madera County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$115,664	$0	$115,664

Madera County Total	**$2,137,890**	**$1,490,250**	**$647,640**

Madera County Summaries

FY 2008 The following projects were identified in Madera County:

- Communication and Data Sharing
- Citizen Corps Council
- Command and Control
- Asset Protection
- Disaster Drill
- First Responder Safety
- Training

FY 2009 The following projects were identified in Madera County:

- Communication and Data Sharing
- Citizen Corps Council Investment
- First Responder Safety
- Command & Control
- Asset Protection
- Temporary Medical Treatment
- Training Investment

FY 2010 The following projects were identified in Madera County:

- Communication and Data Sharing
- Citizen Corps Council Investment
- First Responder Safety
- Command & Control
- Asset Protection

- Temporary Medical Treatment
- Training Investment

Accomplishments

MADERA COUNTY
Accomplishments -
M.E.S.H. Water Surveillance Integrating System - $59,843 (FY08)
Training Program - $12,777 (FY08)
Fire Vehicle Data Terminal - $51,115 (FY08)
Chowchilla M.E.S.H. Wireless Network - $33,000 (FY08)
Microwave Communications System Tower - $28,000 (FY08)
Area Lighting Mobile Trailer - $11,963 (FY08)
Installation - PH Access Control, Surge Response - $18,048 (FY08)
SWAT Vests, PPE, Wearable Equip Puches - $39,930 (FY08)
Radio Portable GPS Embedded - $17,489
MOA Command Post Radios - $5,122 (FY08)
MOA CP - 3 Ruggeddized Mobile PCs - $12,991 (FY08)

FY2009
WebEOC Conference May 2010 - $15,152 (FY09)
CFED West-Terror Conference May 2010 - $250 (FY09)
CFED West-Terror Conference MPD - $2,073 (FY09)
Shelter Operations Mass Casualty Training - $500 (FY09)
ICS 300 - $3,825 (FY09)
WebEOC On-Site User Training - $15,054 (FY09)
WebEOC Conference May 2010 CPD - $4,273 (FY09)
WebEOC Conference May 2010 MPD - $3,823 (FY09)
Carbon Monoxide Detector - $15,957 (FY09)
PH Mobile Hospital incl Equipment - $94,000 (FY09)
Communication and Data Sharing -$27,871 (FY09)
Citizen Corps Council Investment -$1732 (FY09)
Command and Control LE-$69,074 (FY09)
Command and Control EMG-$2,200(FY09)
Asset Protection/Detection -$70,000 (FY09)
Asset Protection Security Equip-$3,000 (FY09)
Asset Protection, Other Equip-$7,822 (FY09)
Training Investment Course -$2,679 (FY09)
Future Planning Investment Citizen & Volunteer -$16,957 (FY09)

FY2010
Fixed Location Web EOC Computers (11) - $10,449 (FY10)

HazMat Team SCUBA (7) - $48,454 (FY10)
HazMat Team Cyclinder Valve (14) - $14,572 (FY10)
Public Health Dept. Mobile Medical Cashe#4 - $31,413 (FY10)
Training Investment for Travel/Training -$10,266 (FY10)
Training Investment for Training Consultant -$5,920 (FY10)
First Responder Protective Equipment -$72,487 (FY10)
Communications and Data Sharing -$30,098 (FY10)
First Responder Safety Equipment -$2,6696 (FY10)
Training Investment + Travel -$21,057 (FY10)
Communications and Data Sharing LE -$1,315 (FY10)
First Responder Safety Equipment LE-$32,921(FY10)
First Responder Safety Equipment -$44,614 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
Marin County	FY08	Homeland Security Grant Program	$627,847	$627,847	$0
Marin County	FY09	Homeland Security Grant Program	$607,061	$607,061	$0
Marin County	FY10	Homeland Security Grant Program	$612,994	$612,994	$0
Marin County	FY11	Homeland Security Grant Program	$412,769	$408,995	$3,774
Marin County	FY12	Homeland Security Grant Program	$243,543	$21,445	$222,098
Marin County	FY13	Homeland Security Grant Program	$285,845	$0	$285,845
Marin County Total			**$2,790,059**	**$2,278,342**	**$511,717**
Bernard Osher Martin Jewish Community Center	FY08	Non Profit Serurity Grant Program	$68,508	$68,508	$0
Bernard Osher Martin Jewish Community Center Total			**$68,508**	**$68,508**	**$0**
Marin County Total			**$2,858,567**	**$2,346,850**	**$511,717**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Marin County Summaries

FY 2008 Homeland security funds are being spent on the following projects:

- Marine Patrol Outdrive Motors
- Marine Dive Response Vehicle
- Dive Team Underwater Search Training
- Back-Up PSAP 911 Workstations
- USAR Equipment
- USAR Training
- Special Response Team Training
- H&HS Public Health Conference
- H&HS Field Treatment Site Equipment & Supplies
- H&HS Alternate Care Site Equipment
- Mobile Generator
- H&HS Extreme Temperature Plan
- H&HS Alternate Care Site Plan
- H&HS Atrophine Auto-Injectors
- Fire Evacuation Maps
- West Marin Disaster Radios
- Novato CSTI Earthquake Class
- Mill Valley Special Needs Evacuation Plan
- San Rafael CERT Fire Ext. Training Equipment

FY 2009 Homeland security funds are being spent on the following projects:

- LE Interoperable Communication Improvements
- SRT Eye Drive Wireless Reconnaissance Vehicle
- Medical Reserve Corps Manager
- Infectious Disease Preparedness Project Coordinator
- Alternate Care Site Equipment
- ACS/FDTS Equipment Storage (Lease)
- Mass Vaccination
- Field Treatment Site Equipment Trailer
- US&R Portable Shelters
- US&R Portable Shelters-Trailer
- West Marin CERT Coordination
- Emergency Management Training Program
- Patient Simulator Training System
- SAR US&R Equipment

FY 2010 Homeland security funds are being spent on the following projects:

- AVL System and Associated Expenses
- Project Coordinator
- Storage/Medical Cache
- Field Treatment Site Equipment/Medical Equipment
- WMD Injectors and Training
- Sheltering Supplies/Communications Supplies
- NXT Notification System
- One CERT
- Complete purchase of R1 Machine Engines
- Sheriff's Search and Rescue Training

FY 2011 Homeland security funds are being spent on the following projects:

- Community Action Marin - Food Cache
- West Marin Disaster Council Communications Equipment
- American Red Cross Sheltering Supplies
- American Red Cross Training
- American Red Cross Communications Equipment
- Sheriff's Office Training
- Sheriff's Office Automated License Plate Reader
- Sheriff's Office Radio Equipment
- Sheriff's Office Special Response Team Equipment
- Sheriff's Office Search & Rescue/Rigging Training & Exercise
- Sheriff's Office Communication's Center Equipment
- Twin Cities PD Ballistic Vests
- Urban Search & Rescue Equipment
- One CERT Planning
- Management & Administration

Nonprofit Security Grant Summaries

FY 2008 The following projects were identified in the Marin County NSGP Program:

- Security Enhancements - Security Surveillance Systems

Accomplishments

MARIN COUNTY

Accomplishments -
Sheriff Boat Outdrive Motors - $11,260 (FY08)
Dive Team Response Vehicle - $56,995 (FY08)
Sheriff's Office Training - $10,353 (FY08)
911 Back-up Work Stations and CAD Servers - $209,600 (FY08)
Urban Search & Rescue Equipment - $2,148 (FY08)
Search & Rescue Training - $2,148 (FY08)
Special Response Team Training - $10,000 (FY08)
H&HS Field Treatment Site Supplies - $9,551 (FY08)
H&HS Alternate Care Site Equipment - $49,688 (FY08)
H&HS Extreme Temperature Plan - $30,000 (FY08)
H&HS Alternate Care Site Plan - $37,720 (FY08)
H&HS Atrophine Auto-Injectors - $16,229 (FY08)
Mobile Decontamination Unit - $52,704 (FY08)
Fire Evacuation Maps - $34,690 (FY08)
West Marin Disaster Radios - $8,240 (FY08)
Novato CSTI Earthquake Class - $43,000 (FY08)
San Rafael CERT Fire Ext, Training and Equipment - $7,575 (FY08)

LE Interoperable Communications System Improvement - $98,023 (FY09)
SRT Wireless Recon Vehicle - $56,284 (FY09)
Alternate Care Site Equip & Shelter Supplies - $150,000 (FY09)
ACS/FTS Equipment Storage - $13,000 (FY09)
Field Treatment Site Equipment - Trailer - $6,810 (FY09)
US&R Portable Shelters - $58,162 (FY09)
US&R Portable Shelters - Trailer - $5,379 (FY09)
Patient Simulator Training System - 36,620 (FY09)
SAR Equipment - $3,150 (FY09)
SRT Ballistic Protective Gear - $19,429 (FY09)
Emergency Management Training & Portable Communications Systems - $6,176 (FY09)
Infectious Diseases Prep/Response Plans and Procedures - Coordinator - $60,375 (FY09)
West Marin Coordination Planning - CERT Protocols - $5,490 (FY09)
Medical Reserve Corps Activation & Deployment Protocols - Planning Contractor - $25,000 (FY09)
CSTI PIO Class - $1,801 (FY09)

CSTI Earthquake (EOC) Operations Training - $11,968 (FY09)
Public Information Officer Training - $27,515 (FY09)
CA Emergency Services Association Conference - $3,264 (FY09)

Nonprofit Security Grant Program Summaries

FY08 Private Nonprofit Security Grant Program
Security Surveillance Systems - $68,508 (FY08)

Applicant	FY	Grant	Award	Paid	Balance
Mariposa County	FY08	Homeland Security Grant Program	$122,202	$122,202	$0
Mariposa County	FY09	Homeland Security Grant Program	$135,905	$135,905	$0
Mariposa County	FY10	Homeland Security Grant Program	$136,312	$136,312	$0
Mariposa County	FY11	Homeland Security Grant Program	$99,217	$99,217	$0
Mariposa County	FY12	Homeland Security Grant Program	$63,877	$63,877	$0
Mariposa County	FY13	Homeland Security Grant Program	$66,737	$0	$66,737
Mariposa County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$14,853	$0	$14,853
Mariposa County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$14,853	$0	$14,853
Mariposa County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$14,853	$0	$14,853
Mariposa County Total			**$668,809**	**$557,513**	**$111,296**

Mariposa County Summaries

FY 2008 The following projects were identified in Mariposa County:

- Training
- Explosive mitigation
- Medical surge
- Site security
- GIS upgrade
- Interop planning

FY 2009 The following projects were identified in Mariposa County:

- Emergency Planning
- Law Enforcement
- CBRNE Response Vehicle

FY 2010 The following projects were identified in Mariposa County:

- Breathing Air Compressor
- Portable Interoprable Communications Equipment
- Portable Air Sampling Equipment
- Log-Support/Ice Supply for first responders in the field

Accomplishments

MARIPOSA COUNTY
Accomplishments -
Imaging System - $11,829 (FY08
Water Cannon Disrupter - $8,810 (FY08)

Remote Handling - $23,322 (FY08)
Infection Control Kits - $18,000 (FY08)
Security System - $49,246 (FY08)
GIS Upgrade - $7,550 (FY08)

FY2009
Body Armor - $24,045 (FY09)
Night Vision - $9,528 (FY09)
CBRNE Response Vehicle - $61,929 (FY09)
Projector Equipment - $4,332 (FY09)
Computer - $942 (FY09)
Body Armor -$1,153 (FY09)
Emergency Planning -$33,974 (FY09)

FY2010
1 Breathing Air Compressor System - $51,530 (FY10)
1 Air Monitoring System - $29,721 (FY10)
1 Freezer - $2,301 (FY10)
Radio Repeater System (2) -$52,760 (FY10)

FY2011
JL500 Cutter (2) - $11,378 (FY11)
SC350 E Hydralic Combi Tool - $13,359 (FY11)
SAFE Program -$20,302 (FY11)
EOD-K9 -$39,220 (FY11)

FY2012
SAFE Program Planning -$18,170 (FY12)
SAFE Program Equipment -$2,830 (FY12)
Sheriff Radios -$26,000 (FY12)
USAR Equipment -$16,877 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Mendocino County	FY08	Homeland Security Grant Program	$284,742	$284,742	$0
Mendocino County	FY09	Homeland Security Grant Program	$276,505	$276,505	$0
Mendocino County	FY10	Homeland Security Grant Program	$278,932	$278,762	$170
Mendocino County	FY11	Homeland Security Grant Program	$191,965	$191,965	$0
Mendocino County	FY12	Homeland Security Grant Program	$117,022	$117,022	$0
Mendocino County	FY13	Homeland Security Grant Program	$131,978	$0	$131,978
Mendocino County	FY08	Buffer Zone Protection Program	$193,030	$193,030	$0
Mendocino County	FY10	Interoperable Emergency Communications Grant Program	$64,689	$64,689	$0
Mendocino County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$80,486	$80,486	$0
Mendocino County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$80,487	$80,487	$0
Mendocino County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$80,487	$80,487	$0
Mendocino County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$80,487	$80,487	$0
Mendocino County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$80,487	$80,487	$0
Mendocino County Total			**$1,941,297**	**$1,809,149**	**$132,148**
Mendocino County Sheriffs Office	FY08	FY08 Homeland Security Grant Program	$100,000	$100,000	$0
Mendocino County Sheriffs Office Total			**$100,000**	**$100,000**	**$0**
Mendocino County Total			**$2,041,297**	**$1,909,149**	**$132,148**

Mendocino County Summaries

FY 2008 The following projects were identified in Mendocino County:

- Explosive Detection Canine Teams
- E.D. Canine Team Training
- Management & Administration
- Incident Command Software
- Training on ICS Software
- Microwave to Land Mobile Interface
- HazMat Equipment
- MCERT Training

FY 2008 Special Project:

- Develop Regional Law Enforcement Response Plan
- Computer, Mobile Data
- Incident Command Class, ICS 300/400

FY 2009 The following projects were identified in Mendocino County:

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Medical & Public Health Preparedness
- Citizen Preparedness & Participation
- Enhance Agriculture, Food Systems & Animal Health Preparedness

FY 2010 The following projects were identified in Mendocino County:

- Revise OA Emergency Operation/SOP Plan
- Law Enforcement Microwave Communication Link
- Revise & Align City(s) EOPs & SOPs
- Develop Special Needs Population Plan
- MCI Supplies
- USAR Equipment
- Gang of Five Planning Session: Develop By-Laws
- Large Animal Evacuation Plan
- Emergency Animal Evacuation/Shelter Supplies
- South Coast Radio Repeater
- Establish Fully Functional EOC
- CERT: Disaster Service Worker Cadre
- CERT: Disaster Service Worker Cadre Exercise
- Haz Mat Train-the-Trainer
- Haz Mat Specialist Training

FY 2011 The following projects were identified in Mendocino County:

- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Medical & Public Health Preparedness
- Strengthen Communications Capabilities.
- Strengthen Communications Capabilities.
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Information Sharing
- Strengthen Communications Capabilities.
- Citizen Preparedeness & Participation
- Citizen Preparedeness & Participation
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Communications Capabilities.
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Homeland Security Exercise, Evaluation
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities

Accomplishments

MENDOCINO COUNTY
Accomplishments -
Response / Rescue Vehicle- $130,000 Spent $130,000 (FY08)
SWAT / CBRNE Training- $20,000 Spent $20,000 (FY08)
Incident Command Software- $26,506 Spent $26,506 (FY08)
CESA Emergency Prep. Training- $3,971 Spent $3,971 (FY08)
Microwave to Land Mobile Interface- $73,091 Spent $73,091 (FY08)
HazMat Equipment- $14,301 Spent $14,301 (FY08)
HazMat Training- $5,556 Spent $5,556 (FY08)
CERT Training- $3,023 Spent $3,023 (FY08)

Special Project- Mendocino County Sheriff
Develop Regional Law Enforcement Response Plan.- $92,500 Spent $0 (FY08)
Computer, Mobile Data- $5,000 Spent $0 (FY08)
Incident Command Class, IS 300/400- $2,500 Spent $0 (FY08)
Develop Regional Law Enforcement Response Plan- Spent $92,500 (FY08)
Emergency Service Equipment- Spent $6,284 (FY08)
Incident Command Class, IS 300/400-Spent $1,216 (FY08)

Catastrophic Preparedness Planning- $20,000 Spent $20,000 (FY09)
SWAT Training- $62,267 Spent $58,210 (FY09)
Portable Video Camera- $4,056 Spent $4,056 (FY09)
Hazardous Materials Technician Training-$50,000 Spent $50,000 (FY09)
CBRN Personal Protective Equipment- $20,281 Spent $20,173 (FY09)
Alternative Care Sites Cache- $50,977 Spent $50,977 (FY09)
Citizen Preparedness Training- $15,511 Spent $15,511 (FY09)
ICS 300/400 Training- $2,873 Spent $2,556 (FY09)
Animal Evacuation/Care/Shelter Plan- $16,214 Spent $16,214 (FY09)
Reverse 9-1-1- $30,500 Spent $30,500 (FY09)

Revise OA Emergency Operation/SOP Plan- $20,000 Spent $20,000 (FY10)
Revise & Align City(s) EOPs & SOPs- $35,000 Spent $35,000 (FY10)
Develop Special Needs Population Plan- $21,380 Spent $21,380 (FY10)
USAR Equipment- $5,547 Spent $5,547 (FY10)
Large Animal Evacuation/Shelter Plan- $5,000 Spent $5,000 (FY10)
Emergency Animal Evacuation/Shelter Supplies- $29,896 Spent $29,896 (FY10)
South Coast Radio Repeater- $37,156 Spent $37,156 (FY10)
Establish Fully Functional EOC- $30,261 Spent $30,261 (FY10)
CERT: Train Disaster Service Worker Cadre - $3,690 Spent $3,690 (FY10)
Haz Mat Specialist Train-the-Trainer- $3,712 Spent $3,552 (FY10)

Haz Mat Specialist Training- $30,000 Spent $30,000 (FY10)
Reverse 9-1-1 System- $24,999 Spent $24,999 (FY10)
Emergency Medical Services Laptops-$6,956 Spent $6,956 (FY10)
CLEMARS Radio System- $6,788 Spent $6,788 (FY10)
IS 300/400 Training- $4,600 Spent $4,600 (FY10)

Haz Mat Training- $11,850 Spent $0 (FY11)
Haz Mat Equipment- $5,100 Spent $0 (FY11)
Emergency Medical Services Laptops- $7,000 Spent $0 (FY11)
Fire Radio Base Station- $36,500 Spent $0 (FY11)
Communications for Mobile Com Unit- $2,000 Spent $0 (FY11)
Search and Rescue Equipment- $36,500 Spent $0 (FY11)
Live Scan Warranty & Service Plan- $19,500 Spent $0 (FY11)
Reverse 9-1-1 Service Plan- $35,000 Spent $0 (FY11)
CERT Training- $10,000 Spent $0 (FY11)
Earthquake Training- $1,700 Spent $0 (FY11)
CLEMARS Radio System- $5,500 Spent $0 (FY11)
IS 300/400 Training- $9,717 Spent $0 (FY11)
HSEEP Training- $2,000 Spent $0 (FY11)

USAR Rescue Systems 1, Basic Heavy Rescue Course, CA-033-RESP- $30,000 Spent $0 (FY12)
Type II Advanced SWAT Operations Course- $56,000 Spent $0 (FY12)
Emergency Food Supply- $5,000 Spent $0 (FY12)
EMS Defibrillators- $8,000 Spent $0 (FY12)
HazMat Technical Refresher Course- $4,000 Spent $0 (FY12)
HazMat Software & Laptop- $4,300 Spent $0 (FY12)
HazMat Ultrasonic Leak Detector- $3,871 Spent $0 (FY120
Management and Administration- $5,851 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Merced County	FY08	Homeland Security Grant Program	$623,426	$623,426	$0
Merced County	FY09	Homeland Security Grant Program	$603,002	$603,002	$0
Merced County	FY10	Homeland Security Grant Program	$608,694	$608,694	$0
Merced County	FY11	Homeland Security Grant Program	$417,135	$417,135	$0
Merced County	FY12	Homeland Security Grant Program	$246,045	$246,045	$0
Merced County	FY13	Homeland Security Grant Program	$293,711	$40,446	$253,265
Merced County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$206,289	$206,289	$0
Merced County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$206,289	$206,289	$0
Merced County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$206,289	$206,289	$0
Merced County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$206,289	$206,289	$0
Merced County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$206,289	$206,289	$0
Merced County Total			**$3,823,458**	**$3,570,193**	**$253,265**

Merced County Summaries

FY 2008 The following projects were identified in Merced County:

- Fire Dept. equipment
- Hazmat
- Health Dept.
- Law Enforcement
- ICS/Emergency Management Training
- Rescue Training

FY 2009 The following projects were identified in Merced County:

- Fire Dept. equipment
- Hazmat
- Health Dept.
- Law Enforcement
- ICS/Emergency Management Training
- Rescue Training

FY 2010 The following projects were identified in Merced County:

- Emergency Management & Administration
- Fire Department Equipment
- Law Enforcement Equipment
- Health Department Equipment
- HazMat Equipment
- Emergency Notification System

Accomplishments

MERCED COUNTY
Accomplishments -
Emergency Management Planning - $18,100 (FY08)
R-911 - $14,914 (FY08)
Portable Radios - $27,873 (FY08)
Thermal Imagers - $48,611 (FY08)
Hazard Material Equipment Maintenance - $8,000 (FY08)
Hazard Material Decontamination Equipment - $6,163 (FY08)
Hazard Material Equipment - $64,400 (FY08)
Explosive Search Dog - $19,245 (FY08)

FY2009
Terrorism Prevention - $7,061 (FY09)
Interoperable Equipment - $47,508 (FY09)
Terrorism Incident Prevention - $59,955 (FY09)
Radio Base Station -$166 (FY09)
Radio Base Station -$775 (FY09)
Radio Base Station -$2,720 (FY09)
Radio Base Station -$3,400 (FY09)
Radio Voting System -$31,488 (FY09)
Radio Alpha/Num Pager System -$560 (FY09)
Radio Alpha/Num Pager System -$11,200 (FY09)
Radio Alpha/Num Pager System -$16,000 (FY09)
Radio Alpha/Num Pager System -$5,600 (FY09)
Radio Systems -$2,500 (FY09)
FSA Warranty NWS CAD -$1,760 (FY09)
Radio Alpha/Num Pager System -$844 (FY09)
Radio Alpha/Num Pager System -$576 (FY09)
Radio Repeaters -$7,200 (FY09)
Portable Radios -$3,000 (FY09)
Mobile Radios -$5,502 (FY09)
Radio Systems -$2,093 (FY09)
Mobile Radios -$7,626 (FY09)
Netsmart Maintenance -$11,514 (FY09)
EOC Equipment -$8,008 (FY09)
Multi Gas Detector -$392 (FY09)
Battery -$1401 (FY09)
Microphone -$108 (FY09)
Mobile Radio -$2,200 (FY09)

Public Notification and Warning -$15,762 (FY09)
EM Terror Incident Prevention Equipment -$1,469 (FY09)
Training for Program Development, Delivery or Evaluation -$2,328 (FY09)
Interoperable Communications Equipment - $2,017 (FY09)
Terrorism Incident Prevention Equipment - $2,957 (FY09)
Emergency Notification Alert System Equipment -$4,743 (FY09)
Hospital Evacuation Exercise - $30,308 (FY09)
Radio Systems, pagers and battery cord - $21,242 (FY09)
Radio; NWS Alpha/Num Pager System - $23,681 (FY09)
Radio System - $19,607 (FY09)

FY2010
Information Technology - $30,137 (FY10)
Personal Protection Equipment - $9,048 (FY10)
(6) Mobile Radio Communications -$10,000 (FY10)
Interoperable Equipment for LE -$146,800 (FY10)
HAZ MAT Training <consultant> -$7,000 (FY10)
Interoperable Equipment for FD -$14,825 (FY10)
Haz Mat Equipment Detection -$57,153 (FY10)
Handheld Computing Device (50) - $30,137 (FY10)
EMS Vests (110) - $9,048 (FY10)
Server, Desk Top Computers and Video Screen -$20,000 (FY10)
Evacuation Sheds -$1,435 (FY10)
EOC Equipment -$33,855 (FY10)
EOC SOP -$5,000 (FY10)
Emergency Notification System -$21,479 (FY10)

FY2011
SUBA for County Fire -$35,000 (FY11)
SUBA for Merced County EMS $30,541 (FY11)
Fire Personal Protective Equipment -$21,770 (FY11)
Fire / Rescue Certification of Instructors -$10,000 (FY11)
HAZ-MAT CBRNE Equipment Maintenance -$68,973 (FY11)

FY2012
LE Interoperable Comm Equipment -$21,442 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Modoc County	FY08	Homeland Security Grant Program	$119,895	$119,895	$0
Modoc County	FY09	Homeland Security Grant Program	$119,022	$119,022	$0
Modoc County	FY10	Homeland Security Grant Program	$119,237	$119,237	$0
Modoc County	FY11	Homeland Security Grant Program	$87,871	$87,781	$90
Modoc County	FY12	Homeland Security Grant Program	$57,375	$57,375	$0
Modoc County	FY13	Homeland Security Grant Program	$58,841	$0	$58,841
Modoc County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$7,940	$7,940	$0
Modoc County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$7,940	$7,940	$0
Modoc County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$7,940	$7,940	$0
Modoc County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$7,940	$7,940	$0
Modoc County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$7,940	$7,940	$0

Modoc County Total	**$601,941**	**$543,010**	**$58,931**

Modoc County Summaries

FY 2008 The following projects were identified in Modoc County:

- Conduct training
- Increase security at key facilities with access control, vehicle barriers and areas for IED mitigation
- Purchase PPE body armor and increase response to IEDs
- Enhance security to protect public works equipment and facilities
- Purchase interoperable communication equipment to close the gaps in on-scene interagency/interjurisdiction situations
- Provide a dedicated source of fuel for responder vehicles

FY 2009 The following projects were identified in Modoc County:

- Enhance Catastrophic Incident Planning , Response and Recovery Capabilities.
- Enhance Medical and Public Health Preparedness.
- Strengthen Communications Capabilities.
- Enhance Catastrophic Incident Planning , Response and Recovery Capabilities.
- Enhance Catastrophic Incident Planning , Response and Recovery Capabilities.

FY 2010 The following projects were identified in Modoc County:

- Continue to Advance E911 Technology
- Strengthen Catastrophic Emergency Management Capabilities Acress all Mission Areas.
- Enhance Communication Backup and Redundancy for Interoperability Systems to Ensure Communications are Maintained Following Catastrophic Events
- Strengthen Catastrophic Emergency Management Capabilities Across all Mission Areas.
- Integrate Standardized Emergency Management System (SEMS) to National Incident Management System (NIMS); Implementation of NIMS and the National
- Response Framework Multidiscipline
- Response to Terrorism.

FY 2011 The following projects were identified in Modoc County:

- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Homeland Security Exercise, Evaluation

Accomplishments

MODOC COUNTY

Accomplishments -
Training - $12,000 Spent $12,000 (FY08)
Security - $27,403 Spent $27,403 (FY08)
Body Armor - $8,000 Spent $8,000 (FY08)
Security Co Rd 54 - $17,000 Spent $11,992 (FY08)
Communications - $27,000 Spent $27,000 (FY08)
Fuel Availability - $25,000 Spent $25,000 (FY08)

EOP Enhancement- $30,000 Spent $30,000 (FY09)
Security Enhancement Equipment- $25,225 Spent $25,225 (FY09)
Security Enhancement Training- $800 Spent $800 (FY09)
Multi Agency Radio Enhancement- $21,500 Spent $21,500 (FY09)
Alturas PD Backup Generator- $20,00 Spent $20,000 (FY09)
Multi Fire District Paging System- $18,000 Spent $18,000 (FY09)

CAD System Maintenance- $25,265 Spent $25,265 (FY10)
Law Enforcement Tactical Dispatch Training- $507 Spent $507 (FY10)
OA Radio Enhacement- $26,808 Spent $26,808 (FY10)
Emergency Backup Power- $20,000 Spent $20,000 (FY10)
Training- $10,232 Spent $10,232 (FY10)
HazMat Decon Equipment-$22,845 Spent $22,845 (FY10)
HazMat Training-$8,026 Spent $8,026 (FY10)
SAR Snow Cat Training-$2,000 Spent $2,000 (FY10)

OA Radio Enhancement- $25,000 Spent $20,627 (FY11)
Emergency Backup Power- $36,000 Spent $35,994 (FY11)
City of Alturas Video Security- $3,162 Spent $3,162 (FY11)
City of Alturas Video Security- $1,800 Spent $1,800 (FY11)
City of Alturas EOC Laptops-$1,952 Spent $1,952 (FY11)
City of Alturas ID Maker- $3,224 Spent $3,224 (FY11)
Table Top Exercise- $13,349 Spent $0 (FY11)
Training- $1,000 Spent $476 (FY11)

Modoc County

City of Alturas EOP- $11,400 Spent $0 (FY12)
M&A- $456 Spent $0 FY12)
Modoc County EOP- $8,375 Spent $0 (FY120
M&A- $335 Spent $0 (FY12)
OA Radio Maintenance/Narrowband- $19,000 Spent $0 (FY12)
M&A- $760 Spent $0 (FY12)
NIMS Training- $5,000 Spent $0 (FY12)
M&A- $200 Spent $0 (FY12)
Generator Transfer Switches-$11,400 Spent $0 (FY12)
M&A-$449Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Mono County	FY08	Homeland Security Grant Program	$126,096	$126,096	$0
Mono County	FY09	Homeland Security Grant Program	$126,487	$126,487	$0
Mono County	FY10	Homeland Security Grant Program	$126,786	$126,786	$0
Mono County	FY11	Homeland Security Grant Program	$93,975	$93,949	$26
Mono County	FY12	Homeland Security Grant Program	$60,873	$60,840	$33
Mono County	FY13	Homeland Security Grant Program	$63,457	$29,205	$34,252
Mono County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$11,020	$11,020	$0
Mono County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$14,188	$14,188	$0
Mono County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$14,188	$14,188	$0
Mono County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$14,188	$14,188	$0

Mono County Total	**$651,258**	**$616,947**	**$34,311**

Mono County Summaries

FY 2008 The following projects were identified in Mono County:

- Fire Interoperable Communications Equipment
- Mono Sheriff Interoperable Communications Equipment
- MLPD Interoperable Communications Equipment
- MLPD Computers
- CERT Equipment
- Hazmat Training

FY 2009 The following projects were identified in Mono County:

- Interoperable Communications Equipment
- PPE & CBRNE Equipment
- HazMat Training
- Radiological Screening Equipment
- CERT Equipment
- Physical Security Enhancement Equip

FY 2010 The following projects were identified in Mono County:

- Interoperable Communications Equipment
- FLIR Equipment
- ICS Softwaret
- Alternative Care Site Equipment
- LE Operational Equipment

- Hazmat Training

FY 2011 The following projects were identified in Mono County:
- Interoperable Communications Equipment
- Narrowbanding Project
- USNR Training
- Alternative Care Site Equipment

FY 2013 The following projects were identified in Mono County:
- Dual purpose portable radios
- Trailer purchase for CERT
- Thermal cameras purchase

Accomplishments

MONO COUNTY
Accomplishments -
Interop Comm Equip - $104,000 (FY08)
MLPD Computers - $4,400 (FY08)
CERT Equipment - $6,700 (FY08)
HazMat Training - $12,800 (FY08)

Applicant	FY	Grant	Award	Paid	Balance
Monterey County	FY08	Homeland Security Grant Program	$978,800	$978,800	$0
Monterey County	FY09	Homeland Security Grant Program	$947,114	$947,114	$0
Monterey County	FY10	Homeland Security Grant Program	$956,700	$956,700	$0
Monterey County	FY11	Homeland Security Grant Program	$630,723	$630,723	$0
Monterey County	FY12	Homeland Security Grant Program	$368,431	$331,581	$36,850
Monterey County	FY13	Homeland Security Grant Program	$441,357	$155,978	$285,379
Monterey County	FY10	Buffer Zone Protection Program	$190,000	$190,000	$0
Monterey County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$402,615	$402,615	$0
Monterey County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$402,615	$402,615	$0
Monterey County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$402,615	$402,615	$0
Monterey County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$402,615	$402,615	$0
Monterey County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$402,615	$402,615	$0

Monterey County Total	**$6,526,200**	**$6,203,971**	**$322,229**

Monterey County Summaries

FY 2008 Homeland Security Grants will fund the following projects:

- Management & Administration
- Training
- Exercise
- Urban Search and Rescue
- Regional SWAT
- Sheriff's Bomb Squad Robot
- Sheriff's Helicopter 2-way Radio
- Mobile Field Force equipment
- HazMat equipment
- Mobile Command Communications Vehicle

FY 2009 Homeland Security Grants will fund the following projects:

- Mobile Air Unit
- USAR
- Mobile Communications & Command Vehicle
- Training/Exercise/Planning/Preparedness
- Monterey Peninsula Regional Special Response Unit
- Automatic Fingerprint Identification System

FY 2010 Homeland Security Grants will fund the following projects:

- M&A
- USAR Equipment
- Training
- Monterey Peninsula Regional Critical Response Unit
- InterOp Communications Repeater Infrastructure
- MobileCOM Mobile Data Comm Systems
- Sheriff Search and Rescue Team
- Sheriff Bomb Squad
- Mobile Field Force 2nd Platoon
- Monterey Sheriff S.W.A.T.
- Special Needs.

FY 2011 Homeland Security Grants will fund the following projects:

- M&A
- Urban Search and Rescue
- Training
- Regional Special Response Unit
- Mobile Command Vehicle Upgrades/Maintenance
- Bomb Squad Battery Replacement/Maintenance
- Sheriff's Office Search and Rescue CBRNE Unit
- Hazardous Materials Typing Equipment
- Sheriff's Office SWAt Equipment
- Next Generation Radio System (NGEN) P25 Handheld Radios
- Metrics Workshop in Mather CA

FY 2012 Homeland Security Grants will fund the following projects:

- M&A
- Urban Shield & Rescue
- Training
- Exercise
- Regional Special Response Unit
- Mobile Commnad Vehicle Upgrades/Maintenance
- Bomb Squad battery Replacement/Maintenance
- Sheriff's Office Search & Rescue CBRNE Prime Mover
- Hazardous Material Typing Equipment
- Sheriff's Office SWAT Equipment
- Next Generation Radio System (NGEN) P25 handheld radios
- Metrics Workshop, Mather

Accomplishments

MONTEREY COUNTY
Accomplishments -
Mobile Command Communications Vehicle - $480,000 (FY 08)
Gas Monitor & repair Kit - $4,100 (FY08)
Concrete Chain Saw Blades - $2,100 (FY08)
Petrogen Torch 90 Degree Heads - $1,800 (FY08)
Confined Space Lowering Kit - $3,300 (FY08)
Confined Space Communications Kit - $4,239 (FY08)
SAR Confined Space Breathing Kits - $3,800 (FY08)
Air Compressor industrial - $65,725 (FY08)
Portable Radios with Encryption Capability - $93,000 (FY08)
Radio Headsets - $12,400 (FY08)
Radio Control Assembly 95 Watt Hybrid) - $64,226 (FY08)
Generator - $2,838 (FY08)
Specstrocopy Unit - $31,000 (FY08)
Trellchem VPS Hazardous Materials Ensembles - $20,200 (FY08)
Tools, Power, Electric & Accessories - $1,708 (FY08)
Tools, Gasoline Powered & Accessories - $3,008 (FY08)
Tools, Hand & Accessories - $2,976 (FY08)
CBRNE/SWAT/Bomb Teams Exercise with Equipment - $7,313 (FY08)
Bomb/MFF/CBRNE Teams/Terrorist Catastrophic Event Exercise - $16,237 (FY08)
SAR/USAR/HazMat/Moffett Fields Equipment Exercise - $9,000 (FY08)
Negotiation "Throw Phone" - $7,000 (FY08)
Disrupter - $10,515 (FY08)
Remote Opening Tool - $4,894 (FY08)
Protective head and face gear - $7,259 (FY08)
Bomb Suit - $5,100 (FY08)

VHF Combiners - $38,000 (FY09)
DVD Recording Video - $13,000 (FY09)
Satellite Data Service - $25,000 (FY09)
hardwarre Phones - $20,000 (FY09)
Satellite Data - $15,000 (FY09)
Radion High Frequency Single Side Band - $17,000 (FY09)
System Network Software - $65,000 (FY09)
Hardware Integrated Computers - $15,000 (FY09)
Bridge Patch - $40,000 (FY09)
Control Station Mobile Radios - $200,000 (FY09)
Mobile Air Unit/Air Cart - $1,099 (FY09)

Repeaters (6) - $69,907 (FY10)
Night Vision Goggles (10) - $17,500 (FY10)
Raid Van (1) - $79,000 (FY10)

Radio, Microwave Link (2) - $27,731 (FY10)
Voting Systems (3) - $34,256 (FY10)
WebEOC Incident Management Software (1) - $90,456 (FY10)
WebEOC Mapper - $32,588 (FY10)
Vision Master IV LCD Video Wall - $67,592 (FY10)
Padding, Protective (36) - $16,524 (FY10)
Respirator (36) - $14,724 (FY10)
Cutting Device - $35,194 (FY10)
Portable X-Ray Kit w/ Video (1) - $64,517 (FY10)
Vehicle, Specialized Mission - CBRNE - $62,282 (FY10)
Rescue Systems II Training - $10,100 (FY10)
Trench Rescue Training - $10,152 (FY10)
Advance Shoring Class - $10,152 (FY10)
Hazard Material Specialist F/G Training - $30,100 (FY10)
Managing Civil Actions Training - $18,696 (FY10)
Bomb Team AT Solutions IED Electronics Design Training - $20,943 (FY10)
High and Low Angle Rope Rescue Training - $12,100 (FY10)
CERT In House Training - $11,100 (FY10)
Buffer Zone Protection Program

Advanced Life Support Equip Pack - $7,200 (FY11)
Tactical Device Communication - $8,900 (FY11)
Search Cam Recon II - $14,500 (FY11)
Breathable Jackets - $5,775 (FY11)
Radio Software Upgrade for P25 Compliance - $19,575 (FY11)
Maintenance for Mobile Command Vehicle (2 Years) - $20,073 (FY11)
Ballistic Shield (vehicle) - $14,355 (FY11)
Surveillance System for Mobile Command Vehicle - $12,500 (FY11)
Search & Rescue Team CBRNE Specialty Prime Mover Van - $50,000 (FY11)
Sheriff's Office SWAT Robot - $15,201 (FY11)
Sheriff's Office SWAT Radio, Mobile - $7,500 (FY11)
Compressors & Systems, Breathing Air - $5,196 (FY11)
Sheriff's Office SWAT Gear Storage - $82,984 (FY11)
NGEN P25 Handheld Radios (17) - $130,000 (FY11)
Urban Search & Rescue Training - $10,000 (FY11)
SWAT Training (SRU) - $20,700 (FY11)
Emergency Trench & Excavation Rescue - $17,500 (FY11)
Hazardous Device Training - $13,400 (FY11)
Hazardous Materials Assist. Safety Officer Training - $15,000 (FY11)
Hazardous Materials Tech A-D -Training - $14,692 (FY11)
Advancced SWAT (Sheriff) - $20,000) FY11)
Urban Search & Rescue Rigging Specialist Training - $10,000 (FY11)

Equipment Maintenance - Base Stations Sites - $48,000 (FY12)
Respirator, Air Purifying, Full Face CBRNE Masks - $20,000 (FY12)
Tools, Explosive, Suppression, Deflection, Protection - $15,630 (FY12)
Optics, Thermal Imaging and/or Light Amplification - $14,850 (FY12)
FBI Hazardous Device Training - $10,000 (FY12)
SWAT Training - $25,000 (FY12)
Tactical Life Saver Training - $20,000 (FY12)
High Point Rescue Training - $13,600 (FY12)
USAR Medical Specialist Training - $5,900 (FY12)

Napa County

Applicant	FY	Grant	Award	Paid	Balance
Napa County	FY08	*Homeland Security Grant Program	$0	$0	$0
Napa County	FY09	*Homeland Security Grant Program	$0	$0	$0
Napa County	FY10	*Homeland Security Grant Program	$0	$0	$0
Napa County	FY11	*Homeland Security Grant Program	$0	$0	$0
Napa County	FY12	*Homeland Security Grant Program	$0	$0	$0
		*Napa County did not accept grant award for this year.			
Napa County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$9,803	$9,803	$0
Napa County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$9,803	$9,803	$0

Napa County Total	**$19,606**	**$19,606**	**$0**

Napa County Summaries

Accomplishments

Applicant	FY	Grant	Award	Paid	Balance
Nevada County	FY08	Homeland Security Grant Program	$303,395	$303,395	$0
Nevada County	FY09	Homeland Security Grant Program	$293,626	$293,626	$0
Nevada County	FY10	Homeland Security Grant Program	$295,817	$295,817	$0
Nevada County	FY11	Homeland Security Grant Program	$206,440	$206,440	$0
Nevada County	FY12	Homeland Security Grant Program	$125,315	$104,641	$20,674
Nevada County	FY13	Homeland Security Grant Program	$140,082	$0	$140,082
Nevada County	FY10	Interoperable Emergency Communications Grant Program	$18,000	$18,000	$0
Nevada County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$72,167	$72,167	$0
Nevada County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$72,167	$72,167	$0
Nevada County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$85,111	$0	$85,111
Nevada County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$85,111	$0	$85,111
Nevada County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$85,111	$0	$85,111

Nevada County Total	**$1,782,342**	**$1,366,253**	**$416,089**

Nevada County Summaries

FY 2008 The following projects were identified in Nevada County:

- Management and Administration of Grant
- Interoperability
- Electronic Medical Records System
- Training
- Portable Detectors
- CERT
- Mobile Data Terminals (Grass Valley)
- Mobile Data Terminals (Nevada City)
- Wireless Video Cameras
- Community Preparedness Plans
- Repeater EQ & Installation
- Thermal Imagers
- Planning Conferences

FY 2009 The following projects were identified in Nevada County:

- Public Health-Communications
- Public Health- Pandemic
- Environmental Health-HazMat
- Fire-Communications
- Fire-AED

- Fire-Swift Water
- Fire-MCI
- Fire-Thermal Imagers
- LE-NCSO
- LE- Grass Valley PD
- LE-MDT
- Dial 211
- Public Education
- Community Preparedness Guides
- Training
- M&A
- LE-Grass Valley Dispatch
- PH- E Records

FY 2010 The following projects were identified in Nevada County:

- Public Health - Response Vehicle
- Public Health - School Surveillance
- Public Health - EPI
- Environmental Health
- Fire - Mobile Emergency Response
- Fire- Gas Monitor (4)
- Communications
- Law - CopLink
- Law - GVFD Station 2
- MCI
- Community Preparedness Guide
- Training
- M&A

FY 2011 The following projects were identified in Nevada County:

- Epi Center Software
- Software for school surveillance
- Laptop for mobile mapping software
- Rescue EQ for fist responders
- Records Mngt System software/hardware
- Bariatric Transport for first responders
- Hazardous Materials Response- Plan/Agreement
- TraIning
- M&A

Accomplishments

NEVADA COUNTY
Accomplishments -
Satellite phone cashe - $13,697 (FY09)
Self contained breathing apparatus, cylinders, equipment - $15,287 (FY09)
communications Equipment (Radios, Laptops, Pagers) - $48,979 (FY09)
AEDs for Fire - $17,054 (FY09)
Dry suits and rope rigging system - $15,010 (FY09)
Thermal Imagers for Fire - $9,992 (FY09)
Deployment Vehicle CBRNE - $49,631 (FY09)
Mobile Data Terminals /Installation Nevada&Truckee PD - $10,704 (FY09)
Dial 211 Communications Plan - $19,667 (FY09)
Public Education/Awareness - $5,548 (FY09)
Community Prepareness Plans - $17,600 (FY09)
ICS, CERT, EOC, Schl Safety, POST, State Fire Marshall Training - $35,216 (FY09)
M&A - $8,769 (FY09)
Upgrade Computer systems for LE Dispatch Center - $2,218 (FY09)
Installation of Electronic Medical Records System - $12,215 (FY09)

Response Vehicle - $32,317 (FY10)
Public Health Schl Surveillance - $2,250 (FY10)
Environmental Health EPI - $15,500 (FY10)
Environmental Health - $2,755 (FY10)
Fire Mobile Emerg Response - $0 (FY10)
Fire - Gas Monitor (4) - $5,443 (FY10)
Communications EQ - $89,011 (FY10)
Law - CopLink - $70,000 (FY10)
Law - GVFD Station 2 - $10,696 (FY10)
MCI EQ - $13,491 (FY10)
Community Preparedness Guide - $13,183 (FY10)
Training - $22,039 (FY10)
M&A - $14,632 (FY10)
Public Health-Emerg Tracking - $4,500 (FY10)

EPI Center = $2,500 (FY11)
School Surveillance = $0 (FY11)
HazMat Response EQ = $9,896 (FY11)
Mobile Emergency Response = $55,372 (FY11)
Rescue EQ = $7,474 (FY11)
Records Mngt System = $7,348 (FY11)
Bariatric Transport = $16,574 (FY11)
Hazardous Materials Response = $0 (FY11)
Training = $17,351 (FY11)
M&A = $7,491 (FY11)

EPI Center = $0 (FY12)
HazMat Response EQ = $0 (FY12)
Narrowbanding = $0 (FY12)
Sat Phoen User Fees = $0 (FY12)
Mobile Radios = $0 (FY12)
Mobile Emergency Response = $0 (FY12)
Gas Detectors = $0 (FY12)
Training = $0 (FY12)
M&A = $0 (FY12)
Mobile Computers (Truckee PD) = $0 (FY12)
Digital Voice (Grass Valley PD) = $0 (FY12)
Records Mngt System = $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Orange County	FY08	Homeland Security Grant Program	$7,220,612	$7,220,612	$0
Orange County	FY09	Homeland Security Grant Program	$7,187,814	$7,187,814	$0
Orange County	FY10	Homeland Security Grant Program	$5,477,186	$5,477,186	$0
Orange County	FY11	Homeland Security Grant Program	$4,938,238	$4,483,400	$454,838
Orange County	FY12	Homeland Security Grant Program	$2,352,421	$822,288	$1,530,133
Orange County	FY13	Homeland Security Grant Program	$2,911,455	$0	$2,911,455
Orange County	FY09	Buffer Zone Protection Program	$318,741	$278,235	$40,506
Orange County	FY10	Buffer Zone Protection Program	$390,000	$390,000	$0
Orange County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$3,520,574	$0	$3,520,574
Orange County Total			**$34,317,041**	**$25,859,535**	**$8,457,506**
Orange County Transporation Authority	FY08	Transit Security Grant Program	$407,980	$407,980	$0
Orange County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$3,520,574	$3,520,574	$0
Orange County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$3,520,574	$3,520,574	$0
Orange County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$3,520,574	$3,520,574	$0
Orange County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$3,520,574	$3,135,374	$385,200
Orange County Transportation Authority Total			**$14,490,276**	**$14,105,076**	**$385,200**
Academy Youth Serv Organization (Hebrew Academy)	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Merage Jewish Community Center of Orange County	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Beth Jacob Congregation of Irvine	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Temple Beth David of Orange County, Inc.	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Chabad of Irvine	FY10	Nonprofit Security Grant Program	$75,000	$37,000	$38,000
North County Chabad Center	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chabad of West Orange County	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Academy Youth Serv Organization (Hebrew Academy)	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Temple Beth David of Orange County, Inc.	FY12	Nonprofit Security Grant Program	$71,250	$0	$71,250
Chabad Jewish Center of S Clemente Inc.	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
Orange County Non-Profit Organizations Total			**$729,000**	**$548,500**	**$180,500**

Santa Ana, City of (Police Department)	FY08	Homeland Security Grant Program	$4,180,000	$4,180,000	$0
Santa Ana, City of	FY08	Interoperable Emergency Communications Grant Project	$2,209,307	$2,209,307	$0
Santa Ana, City of	FY09	Interoperable Emergency Communications Grant Project	$2,200,786	$2,200,786	$0

Santa Ana, City of	FY10	Interoperable Emergency Communications Grant Project	$1,972,980	$1,972,980	$0
Santa Ana, City of Total			**$10,563,073**	**$10,563,073**	**$0**

Anaheim/Santa Ana (SUASI)	FY08	Homeland Security Grant Program	$10,740,000	$10,740,000	$0
Anaheim/Santa Ana (SUASI)	FY09	Homeland Security Grant Program	$10,218,440	$10,218,440	$0
Anaheim/Santa Ana (SUASI)	FY10	Homeland Security Grant Program	$10,518,440	$10,518,440	$0
Anaheim/Santa Ana (SUASI)	FY11	Homeland Security Grant Program	$7,721,142	$5,444,500	$2,276,642
Anaheim/Santa Ana (SUASI)	FY12	Homeland Security Grant Program	$3,922,738	$446,059	$3,476,679
Anaheim/Santa Ana (SUASI)	FY13	Homeland Security Grant Program	$2,715,000	$0	$2,715,000
Anaheim/Santa Ana (SUASI) Total			**$45,835,760**	**$37,367,439**	**$8,468,321**

Orange County Total	**$105,935,150**	**$88,443,623**	**$17,491,527**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Anaheim/Santa Ana UASI Summaries

FY 2008 The following projects were identified in the Anaheim-Santa Ana UASI, Orange County:

- Strengthen Interoperable Communications
- Strengthen CBRNE Detection, Response and Decontamination
- Enhance Regional Capability for Information Analysis/Sharing
- Enhance Protection of Critical Infrastructure and Key Resources
- Citizen Preparedness and Participation
- Training
- Enhance Homeland Security Exercise Program
- Management and Administration
- Mass Prophylaxis and Medical Surge
- Regional Integrated Records Management System
- Statewide Coplink System

FY 2010 The following projects were identified in the Anaheim/Santa Ana UASI:

- Strengthen Interoperable Communications
- Strengthen CBRNE Detection, Response and Decontamination Capability
- Enhance Regional Intelligence & Counter Terrorism Efforts
- Enhance Protection of Critical Infrastructure & Key Resources
- Citizen Preparedness & Participation
- Homeland Security Exercise, Evaluation & Training Program
- Enhance Homeland Security Exercise Program
- Mass Prophylaxis and Medical Surge

FY 2011 The following projects were identified in the Anaheim/Santa Ana UASI:

- Enhance Interoperable Communications
- Strengthen CBRNE Detection, Response, Decontamination
- Enhance Emergency Planning & Management
- Increase Community Preparedness, Participation, & Awareness
- Enhance Training & Exercise Programs
- Enhance Training & Exercise Programs
- Strengthen Information Sharing/ Fusion Center
- Management & Administration
- Mass Prophylaxis & Medical Surge

Orange County Summaries

FY 2008 The following projects were identified in Orange County:

- Statewide CopLink User License
- RACES repeaters/upgrades
- CBRNE Detection Equipment ACAMS
- Enhance Information Collection Analysis
- Enhance Emergency Planning and Management
- Community Preparedness Participation and Awareness
- Exercise and Training
- Mass Prophylaxis and Medical Surge
- Management and Administration
- MMRS Equipment
- MMRS Plan Revisions
- MMRS Training
- Strengthen CBRNE Detection, Response and Decontamination
- Enhance Information Collection, Analysis and Dissemination
- Enhance Emergency Planning and Management
- Increase Community Preparedness, Participation and Awareness
- Operational Area Multi-Discipline Training
- Mass Prophylaxis and Medical Surge - N95 Masks

FY 2010 The following projects were identified in Orange County:

- Strengthen Communications Capabilities
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Strengthen Information Sharing, Collaboration Capabilities, and Law Enforcement Investigations
- Enhance Protection of Critical Infrastructure and Key Resources
- Community Preparedness Participation and Awareness
- Strengthen Medical & Public Health Preparedness
- Citizen Preparedness and Participation
- Homeland Security Exercise, Evaluation, and Training
- MMRS Equipment

- MMRS Plan Revisions
- MMRS Training

FY 2011 The following projects were identified in Orange County:
- Interoperable Communications
- Strengthen Chemical, Biological, Radiological, Nuclear, Explosive (CBRNE) Detection, Response, and Decontamination
- Enhance Information Collaboration, Analysis, and Dissemination
- MMRS
- First Responder Prophylaxis
- Citizen Preparedness
- Regional Training
- Regional Exercises
- Management & Administration
- Management & Administration

Transit Security Grant Program Summaries

FY 2008 The following project was identified for the Orange County Transportation Authority:
- Transit Training for Front Line Personnel
- Motorola Radios

Orange County Non-Profit Organization Summaries

FY 2008 The following nonprofit security grant (NSGP) projects were identified in Orange County:

• Security Surveillance Cameras	$36,750
• Access Control	$35,000
• Site Hardening	$1,000

FY 2009 The following nonprofit security grant (NSGP) projects were identified in Orange County:

• Security Surveillance Cameras	$40,019
• Access Control	$83,253
• Site Hardening	$21,000
• Security Alarm Systems	$5,729

FY 2010 The following nonprofit security grant (NSGP) projects were identified in Orange County:

• Security Surveillance Cameras	$23,200
• Access Control	$70,900
• Security Alarm System	$4,500
• Site Hardening	$13,400

FY 2011 The following projects were identified in the Orange County NSGP Program:

Security Enhancements - ,

• Access Control	$89,000

- Site Hardening $31,350
- Security Surveillance Systems $99,600
- Security Alarm System 25,300

FY 2012 The following projects were identified in the Orange County NSGP Program:
- Security Enhancements - Access Controls $71,250

FY 2013 The following projects were identified in the Orange County NSGP Program:
- Security Enhancements

Accomplishments

ORANGE COUNTY
Accomplishments -
FY 2008
Interoperable Communications: Microwave Radio Hot Standby/OASIS $1,598,135
Strengthen CBRNE Detection, Response and Decontamination: Planning $600
Secure computer network; CLETS encryption servers, Coplink, video downlink system $457,515
Web EOC Upgrades $54,411
Increase Community Preparedness, Participation and Awareness $81,863
Operational Area Multi-Discipline Training $76,591
Mass Prophylaxis and Medical Surge equipment $71,280
Metropolitan Medical Response System equipment purchases and plan development $142,092
Search and rescue toolsm mask fit tester and shoring equipment for MMRS $97,810
Conducted Homeland Security-related training and attended conferences $703,000
Developed WebEOC protocals and MMRS plans $138,587
Purchased equipment including trailers, wide area digital network, database licenses, downlink system, computers, pharmaceuticals, vehicle and decon supplies $1,879,197
Participated in exercises including Emergency Mgmt Enhanced Design and Priority Prophylaxis $26,912
Purchased wide area digital network equipment and encryption software $76,553

FY 2009
Bomb mitigation equipment and robot $34,472
Developed plans for training, TLO, mutual aid, Critical Infrastructure, emergency operations, security deployment and CBRNE equipment deployment $1,620,149
Customized programming boards for EOC $61,999
OASIS satellite equipment, pharmaceuticals and CI/KR software $510,701
Water rescue equipment, critical infrastructure software, security cameras, warehouse lease $444,674
Video downlink, teleconferncing, computers, cameras, tablets, wide area digital network, mobile command vehicle, database licenses, phones, warehouse lease, medical equipment $3,254,985
Training including TLO basic/intermediate/advanced, Leadership in Crisis, explosive, Criminal organization, PIO, EOD, Radicalization $372,973
Conducted exercises including Golden Guardian, Active Shooter, Together We Prepare, AlertOC and Building a Better Recovery $48,164.

FY 2010
Purchased WebEOC software and Laser Scanning system for post blast investigation $43,660
Developed plans for WebEOC, logistics, Remdiation/Security, Citizen Corp and Training $305,532

FY 2011
Developed plans including TLO Program, and Critical Infrastructure assessments, Medical response $1,658,864
Leased space, canine equipment, CERT equipment, ICS software $280,186
Radios, satellite phones $7,653
Training for HazMat, aquatic, TLO and digitial sandbox, conferences, workshops $293,819
ICS system, generator, bomb robots, communication equipment, cameras, medical, CERT, protective equipment $1,814,164
Marathon orange alert costs $7,838

FY 2012
TLO, disability access, mutual aid, CBRNE response plans, THIRA and risk assessments $517,718
Intelligence analyst salaries $218,519

ORANGE COUNTY TRANSIT AUTHORITY
Accomplishments -
Transit Training for Front Line Personnel - $395,953 (FY08)
Motorola Radios $12,027 (FY08)

Anaheim/Santa Ana UASI Accomplishments

FY 2008
Enhanced Citizen Preparedness program by purchasing training materials- $1515 (FY08)
Conducted Sercurity Assessments on Key Resources/Critical infrastructures- $12,394 (FY08)
Purchased Bendix King radios $374,157 (FY08)
Acquired logistical support equipment for CBRNE activities such as protective clothing and life-saving tools $169,215 (FY08)

Acquired microwave downling and aviation surveillance equipment $1,181,887 (FY08)
Purchased risk management software for Orange County Intelligence Assessment Center $733,344 (FY08)
Attended training for Advanced Chemical and Biological Integrated Response, Bulletproof Mind, Confined Space Rescue, Critical Incident Response, Incident Response to Terrorist -
Developed plans for interoperable communications, mutual aid repeaters, multi-discipline preparation for first responders, information sharing and regional volunteer exercises $646,256 (FY08)
Personal Protective Equipment Respirators for Law Personnel $9459
Inventory System $19860
Physical Security Enhancements- Anaheim Convention Center- Target Hardening- Installation of Fencing $344366
Mass Prophylaxis Equipment for PODS $11163
Developed plans for interoperable communications, mutual aid repeaters, multi-discipline preparation for first responders, information sharing, regional and critical infrastructure $238,730
Field Force Extrication training $18,143
Training for Foundations of Intelligence Analysis, Immediate Action Team, Radicalization and Homegrown Violent Extremism, Terrorism 1, TLO Basic/Intermediate and Terrorist Activity
Developed plans for surveillance of critical infrastructure targets, CBRNE Response, OCIAC portal $560,218
Conducted and attended training courses for Crisis Communications, Hazardous Materials Specialist/Technician, Field Force Extrication, Immediate Action Team and TLO $271,447

FY 2009

Terrorism Liason Officer Training Program equipment: Wireless Internet Access Cards (3). Routers (3) - $579 (FY09)
Officer Safety & Field Tactics - $628 (FY09)
Rescue Systems II - $4970 (FY09)
Swiftwater Rescue - $462 (FY09)
Terrorism Liason Officer - $3281 (FY09)
CA-001-PREV/ Terrorism Liason Officer (Basic) - $8497 (FY09)
Terrorist Activity & Subversive Behavior (Advanced TLO) - $15497 (FY09)
Internet Intelligence (Advanced TLO) - $9519 (FY09)
CA-011-PREV/ Terrorism Liason Officer (Intermediate) - $7768 (FY09)
Developed Continuity of Operation Plans for 29 Orange County Jurisdictions $328,284
Citizen Preparedness: ReadyOC - Plan & Conduct Promise to Prepare Campaign $7500
Homeland Security Training & Exercise Workshop $7836
Mass Casualty Full Scale Exercise $67981
Upgrade 800 MHz Repeaters $299982
Upgrade MED-10 Emergency Medical Repeaters/Receivers $147,453
Orange County Civic Center: Ballistic Glass Protection $22360
Citizen Preparedness Public-Private Partnership: 450-512 MHz Two-Way Radio $13527
Training for Continuity of Operation Plan, Tactical Science, Terrorism Liason Officer and Subversive Behavior $110,317
Designs for Convention Center & OC Civic Center $9945
Continuity of Operation Plans for 29 Orange County Jurisdictions $81343
Promise to Prepare Campaign Video Public Service Announcement & Promotion $120,000
Continuity of Operation Plan: 24 Table Top Exercises $262,601
Coordinated and updated plans for PPE Distribution, Training, Inventory, Continuity of Operation, Promise to Prepare Campaign and ReadyOC Campaign $123,396
Conducted exercises including Active Shooter Drill, Joint Hazard Assessment Team (JHAT) Drill, Critical Infrastructure/ Key Resources Tabletop Exercise and OCIAC Full Scale
Purchased PPE, Bearcats, Coplink software, OCIAC software and OC-MEDS tracking system $891,956
Attended training courses for Continuity of Operation Plan, Immediate Action Teams, Terrorism, Tactical Science, Low Angle Rope Rescue and Trench Rescue $342,567
Developed Continuity of Operation Plans and conducted citizen awareness campaigns $141,757
Upgraded CAD interface and purchased personal protective equipment $287,108
Conducted training for continuity of operations, public information officer and terrorism liason officer $22,489
Purchased wireless internet access cards and routers $912
Conducted training including Immediate Action Teams, Tactical Science, Low Angle Rope Rescue, Immediate Action Teams, Rescue Systems and Terrorism Liason Officer $190,802
Developed Designs for Mutual Aid Repeaters, PPE Distribution Plan, Training Plan and Integrated Law & Justice Association of Orange County Strategic Plan $15,221
Conducted Homeland Security training $602,688
Developed plans including continuity of operations plan $270,401
Purchased bi-directional amplifiers, CAD equipment, protective gear and servers for OCIAC $1,012,048
Purchased CAD system, mask fit testers and increased physical security around Anaehim Convention Center $777,175
Conducted Continuity of Operation Plan exercise and training $69,432
Developed ReadyOC program and designs for mutual aid repeaters and Civic Center $494,854

FY2010
Interoperable Emergency Communications Equip/Training - FY10
Automatic vehicle locating system, radios, helicopter downlink, license plate reader, trailer, detection equipment, surveillance system, digital sandbox, physical security for critical infrstructure $3,702,516
Attended trainings for HazMat, TLO, ICS, HALO, Active Bomber, Active Shooter, Confined Space Rescue, Trench Rescue, Earthquake mgmt $1,415,159.

Developed plans for communications, P25 compliance, specialized team protocals, critical infrastructure, public education, mass prophy and exercises $1,454,781.
Conducted exercises including Citizen Preparedness Drill, CI/KR Tabletop, Golden Guardian, and Mass Casualy Full Scale $384,019.

FY2011
Developed plans and materials including Promise to Prepare promotion, community preparedness procedures, promotional briefs and Ready OC website. $320,000
Purchased AeroComputer moving maps system and air cards $30,832
Conducted and attended trainings including Disaster Revoery/Preparedness, Trench Rescue, ICS, Immediate Actions Teams, TLO, Casualty Care ICS and rescue systems $234,778
Produced CIKR vulnerability assessments, Homeland Security Strategy, Multi-year training plans $209,363
Hosted exercises including Golden Guardian and Healt, Decontamination Drill and Medical Exercise $138,250
Radios, water trailers, training equipment, risk management software $317,986
Intelligence Analyst salaries $227,241
Trainings including Recuse Systems, Trench Rescue, Confined Space Rescue, All Hazards, ICS, Immediate Action Teams, MFF, TLO $696,968
Interoperable communication plans, COOP/COG, Public Outreach, Special Needs plan $339,606
Data acquisition, warranties, training equipment $29,082
Long Range Acoustic Devices, detection equipment, surveillance equipment $116,606

FY2012
Project management and intelligence analysts $191,655
Surveillance equipment, handheld computers, printers $100,826
OCIAC plan, ReadyOC Campaign $111,604
Training for TLO, Cartel Threats, Sovereign Citizen, Risk Assessment $41,954

Nonprofit Security Grant Program Accomplishments

FY08 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $35,000, Site Hardening $1,000, Security Surveillance Systems $36,750

FY09 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $83,252, Site Hardening $21,000, Security Surveillance Systems $40,019, Alarm Systems $5,729

FY10 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $70,900, Site Hardening $13,400, Security Surveillance Systems $23,200, Security Training $, Alarm Systems $4,500

FY11 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $89,000, Site Hardening $31,350, Security Surveillance Systems $99,600, Alarm Systems $25,300

FY12 Private Nonprofit Security Grant Program
- Security Enhancements $

FY13 Private Nonprofit Security Grant Program
- Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
Placer County	FY08	Homeland Security Grant Program	$783,686	$783,686	$0
Placer County	FY09	Homeland Security Grant Program	$766,047	$766,047	$0
Placer County	FY10	Homeland Security Grant Program	$773,584	$773,584	$0
Placer County	FY11	Homeland Security Grant Program	$542,321	$542,321	$0
Placer County	FY12	Homeland Security Grant Program	$317,777	$317,777	$0
Placer County	FY13	Homeland Security Grant Program	$381,904	$51,360	$330,544
Placer County	FY08	Buffer Zone Protection Program	$193,030	$193,030	$0
Placer County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$229,743	$204,486	$25,257
Placer County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$228,590	$228,590	$0
Placer County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$229,743	$229,743	$0
Placer County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$229,743	$147,934	$81,809
Placer County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$174,401	$0	$174,401
Jewish Community Center Chabad of Roseville, Inc.	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0

Placer County Total			**$4,925,569**	**$4,313,558**	**$612,011**

Placer County Summaries

FY 2008 The following projects were identified in Placer County:

- Improve county tactical interoperability
- Enhance and improve "special teams" with personal protection and dection equipment
- Conduct assessments and develop plans for regional data sharing and information technology
- Training
- Management and Administration of Homeland Security grant funds

FY 2009 The following projects were identified in Placer County:

- Improve Communications Systems (Microwave Link)
- Law Enforcement Info Sharing
- Response
- M&A
- Exercise
- Training

FY 2010 The following projects were identified in Placer County:

- Communications
- Planning - PCCJS DIS

- Response Equipment
- Training
- M&A

FY 2011 The following projects were identified in Placer County:
- Improve Capability/EQ Spec Teams
- Improve Emergency Management
- Improve Analysis & Info Sharing
- Improve Comms & ENS
- Training
- M&A

FY 2012 The following projects were identified in Placer County:
- Improve Special Teams
- Improve Communications
- Training
- M&A

Nonprofit Organization Summaries

FY 2010 The following nonprofit security grant (NSGP) projects were identified in Placer County:
- Security Alarm Systems
- Access Controls
- Security Surveillance Cameras
- Site Hardening

Accomplishments

PLACER COUNTY
Accomplishments -
Improve County & Tactical Communications - $87,876 (FY08)
Enhance & Improve Special Teams - $47,320 (FY08)
Regional Data Sharing LE (GIS) - $289 (FY08)
Training - $15,162 (FY08)
M&A - $2,282 (FY08)

Improve Communications Systems = $240,053 (FY09)
LE Info Sharing = $236,874 (FY09)
Response = $138,721 (FY09)
M&A = $12,507 (FY09)

Exercise = $32,804 (FY09)
Training = $95,188 (FY09)

Improve Communications Systems = $193,137 (FY09)
LE Info Sharing = $149,466 (FY09)
Response = $129,673 (FY09)
M&A = $11,648 (FY09)
Exercise = $32,804 (FY09)
Training = $94,887 (FY09)

Communications (portable/mobile radios) = $127,008 (FY10)
Criminal Justice Data Inegration System = $310,427 (FY10)
Response Equipment= $157,840 (FY10)
Training = $145,490 (FY10)
M&A = $13,495 (FY10)

Improve Special Teams - $21,843 (FY11)
Improve Emergency Mngt - $91,458 (FY11)
Analysis & Info Sharing - $30,996 FY11)
Improve Comms & ENS - $24,884 (FY11)
Training - $927 (FY11)
M&A - $3,318 (FY11)

Improve Spec Teams = - $120,702 (FY12)
Improve Comm = -$148,015 (FY12)
Training = -$34,927 (FY12)
M&A = -$14,133 (FY12)

Nonprofit Organization Accomplishments

FY10 Private Nonprofit Security Grant Program

- Security Enhancements - Access Controls $8,395, Site Hardening $45,000, Security Surveillance Systems $10,632 Alarm Systems $10,973

Applicant	FY	Grant	Award	Paid	Balance
Plumas County	FY08	Homeland Security Grant Program	$141,587	$141,587	$0
Plumas County	FY09	Homeland Security Grant Program	$140,468	$140,393	$75
Plumas County	FY10	Homeland Security Grant Program	$140,871	$140,871	$0
Plumas County	FY11	Homeland Security Grant Program	$101,557	$63,089	$38,468
Plumas County	FY12	Homeland Security Grant Program	$65,217	$38,199	$27,018
Plumas County	FY13	Homeland Security Grant Program	$68,239	$0	$68,239
Plumas County	FY09	FY09 Buffer Zone Protection Program	$195,676	$195,676	$0
Plumas County	FY08	Interoperable Emergency Communications Grant Project	$17,200	$17,200	$0
Plumas County	FY10	Interoperable Emergency Communications Grant Project	$29,083	$29,083	$0
Plumas County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$17,332	$0	$17,332
Plumas County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$17,332	$0	$17,332
Plumas County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$17,332	$0	$17,332

Plumas County Total	**$951,894**	**$766,098**	**$185,796**

Plumas County Summaries

FY 2008 The following projects were identified in Plumas County:

- Thermal Imaging dection equipment to provide light amplification optics for law enforcement efforts in protection of critical infrastructure
- Rescue system dection equipment for catastrophic incidents and emergency events to help locate trapped victims
- Law enforcement interoperable communication radio equipment for fire and law enforcement
- Sensor dection equipment for HAZMAT
- Base station interoperable communication equipment for county wide dispatching
- HAZMAT training
- Upgrade HazMat/CBRNE incident Response Vehicle
- Purchase paging equipment for local fire department personnel
- Purchase CBRNE search and resue equipment
- Purchase physical security physical enhancement and surveilence equipment
- Purchase GIS data and IT equipment to create a common electronic map platform for a coordinated response to all hazard incidents

FY 2009 The following projects were identified in Plumas County:

- Body Bags
- Ventilators
- PAPR Breathing Devices
- Camera Kits
- Radios, Portable & Mobile Pagers
- Inflatable Boat and Motor

- Swiftwater Vests/Helmets/Suits
- Metal Detector

FY 2010 The following projects were identified in Plumas County:

- Communication eqiupment for public safety 1st responders
- Repeaters public safety communications
- ICS Training
- Communications Monitor

Accomplishments

PLUMAS COUNTY

Accomplishments -
Rescue System = $6,372 (FY08)
LE Radios = $42,510 (FY08)
Sensors for HazMat = $14,967 (FY08)
HazMat IC = $0 (FY08)
HazMat Tech A-D = $0 (FY08)
HazMat Rescue Upgrades = $9,241 (FY08)
Pagers Fire Depts = $28,290 (FY08)
FS Radios for HazMat/Fire/Rescue Ops = $7,417 (FY08)
Installation for LE Equipment = $5,066 (FY08)
Rescue Equipment LE = $5,083 (FY08)
Surveillence Equipment = $6,986 (FY08)
GIS Data = $4,630 (FY08)

Mobile Radios, Installation = $66,909 (FY10)
Repeater, Installation / Misc EQ = $36,204 (FY10)
ICS Training = $5,060 (FY10)
Communication Monitor = $32,698 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
Riverside County	FY08	Homeland Security Grant Program	$4,702,775	$4,702,775	$0
Riverside County	FY09	Homeland Security Grant Program	$4,555,157	$4,555,157	$0
Riverside County	FY10	Homeland Security Grant Program	$4,998,184	$4,997,347	$837
Riverside County	FY11	Homeland Security Grant Program	$3,697,881	$3,236,270	$461,611
Riverside County	FY12	Homeland Security Grant Program	$2,095,312	$1,558,748	$536,564
Riverside County	FY13	Homeland Security Grant Program	$2,143,822	$78,087	$2,065,735
Riverside County	FY08	Buffer Zone Protection Program	$384,889	$384,889	$0
Riverside County	FY09	Buffer Zone Protection Program	$199,712	$199,712	$0
Riverside County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$1,785,043	$1,785,043	$0
Riverside County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$1,737,970	$1,737,970	$0
Riverside County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$1,785,043	$1,718,663	$66,380
Riverside County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$1,785,043	$1,718,663	$66,380
Riverside County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$873,163	$0	$873,163
Riverside County Total			**$30,743,994**	**$26,673,324**	**$4,070,670**
Riverside, City of	FY08	Homeland Security Grant Program	$2,600,393	$2,600,393	$0
Riverside, City of	FY09	Homeland Security Grant Program	$4,221,388	$4,221,388	$0
Riverside, City of	FY10	Homeland Security Grant Program	$4,229,103	$4,226,588	$2,515
Riverside, City of	FY11	Homeland Security Grant Program	$3,071,386	$2,762,639	$308,747
Riverside, City of	FY12	Homeland Security Grant Program	$1,263,208	$556,144	$707,064
Riverside, City of Total			**$15,385,478**	**$14,367,152**	**$1,018,326**
American Red Cross of Riverside County	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
First Congregational Church of Riverside	FY10	Nonprofit Security Grant Program	$75,000	$69,993	$5,007
Chabad Jewish Center of Riverside Inc.	FY12	Nonprofit Security Grant Program	$71,250	$62,919	$8,331
Riverside County Non-Profit Organizations Total			**$221,250**	**$207,912**	**$5,007**

Riverside County Total	**$46,350,722**	**$41,248,388**	**$5,094,003**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Riverside UASI Summaries

FY 2008 The following projects were identified in Riverside UASI:

- Interoperable Communications

- Buffer Zone Protection Projects (CIP)
- Strengthen Communications Capabilities
- Information Sharing, Collaboration Capabilities, and Law Enforcement Investigation
- Enhance Protection of Critical Infrastructure and Key Resources
- Enhance Catastrophic Incident Planning, Response & Recovery
- Homeland Security Exercise, Evaluation & Training

FY 2009 The following projects were identified in Riverside UASI:

- CBRNE EOD-SWAT
- CBRNE HazMat
- Community Preparedness
- Law Enforcement Info Sharing
- Emergency Management Info Sharing
- Mass Care & Shelter
- Medical Surge & Mass Prophy
- Regional Planning
- Training & Exercises

FY 2010 The following projects were identified in Riverside UASI:

- CBRNE / EOD-SWAT
- CBRNE / HAZMAT
- Community Preparedness
- Infrastructure Protection
- Information Sharing
- Medical Surge & Mass Prophylaxis
- Regional Planning
- Regional Training

FY 2011 The following projects were identified in Riverside UASI:

- CBRNE / EOD-SWAT
- CBRNE / HAZMAT
- Law Enforcement Intelligence & Information Sharing
- Medical Surge & Mass Prophylaxis
- Regional Planning
- Regional Training
- Management & Administration

FY 2012 The following projects were identified in Riverside UASI:

- Regional Aviation Video Downlink
- Regional WebEOC Emergency Management Information
- Regional Planning
- Regional Training
- Management & Administration

Riverside County Summaries

FY 2008 The following projects were identified in Riverside County:

- Pharmaceutical Cache
- Training and Exercise
- CERT Equipment and Training
- Mass Care & Med Supplies
- Interoperable Communications
- First Repsonder Equipment
- Emergency Management CHOG Equipment

FY 2009 The following projects were identified in Riverside County:

- Interoperable Communications Equipment
- Catastrophic Planning Needs Assessment
- CERT Equipment & Training
- Mass Care & Shelter Equipment
- CHOG Equipment, Training & Exercises
- RTP Training
- Mobile Command Vehicle Equipment
- Pharmaceuticals- Anti Viral
- Vehicle Locator
- US&R Equipment
- Web EOC/Hazus
- Bomb Squad Eq & Training
- Scenario Village Course Development
- MMRS Equipment/training/planning/exercise

FY 2010 The following projects were identified in Riverside County:

- Interoperable Equipment
- Pharmaceuticals
- CERT
- Hazmat Operations Group
- RTP - Fire
- Surveillance Projects
- OES Projects
- Scenario Village Curriculum- Wildland Fire
- Mass Care & Shelter
- Sheriff's Infrastructure Protection
- Public Health Emergency Preparedness

FY 2011 The following projects were identified in Riverside County:

- Pharmaceuticals
- CHOG
- CERT
- Aviation Interoperability
- HazMat Vehicle
- COOP & COG Plan
- Mass Care & Shelter
- Interoperable Communications
- MMRS
- Management & Administration

FY 2012 The following projects were identified in Riverside County:

- Pharmaceuticals
- CHOG
- CERT
- MEDICAL SURGE
- COOP & COG
- Sheriff Regional Training
- Interoperable Communications
- Management & Administration

Nonprofit Organization Summaries

FY 2009 The following nonprofit security grant (NSGP) projects were identified in Riverside County:

Security Enhancements

- Access Controls
- Security Surveillance Cameras

FY 2010 The following nonprofit security grant (NSGP) projects were identified in Riverside County:

- Access Controls
- Security Surveillance Cameras
- Site Hardening

FY 2012 The following nonprofit security grant (NSGP) projects were identified in Riverside County:

- Security Enhancements
- Management & Administration

Accomplishments

RIVERSIDE COUNTY

Accomplishments -

FY 2008

Office of Emergency Services information technology equipment $110,230
Developed plans for medical health strategy, medical volunteers, and mass prophylaxis dispensing $107,832
Attended training for LE-Tactical Response to School and Community Violence $2009
Purchased Amoxycillin - $10351
Purchased Cipro -“Levaquin - $15606
Purchased Tamiflu - $25839
Hemet Training - Assistant Safety Officer - $2303
Hemet Training - HazMat Tech A-D - $13460
Hemet Training - RERO - $1948
Hemet Training - PER 260 TERT - $6075
Continuing Challenge Training - $14522
PER-222, Public Safety WMD Response Sampling Training - $11850
HazMat IC Training - $4437
HazMat IQ Training - $18245
BDLS & ADLS Training - $5399
Terrorism Conseq Mgt Training - $230
Radiological Nuclear Response Operation Training - $2165
COBRA Training - $22409
HazMat Specialist F-G Training - $13687
ADLS-BDLS-Decon Training - $11529
CHA-CHOG MARB/CHOG Air Disaster Exercise - $2807
CHA-CHOG Exercise at EOC Riverside - $472
Corona CHOG Exercise - $1674
Hemet- MARB/CHOG Air Show Disaster Exercise - $703
Riverside CHOG exercise - $2292
Riverside CHOG exercise - Kaiser Hospital - $1256
Riverside CHOG exercise - MARB/CHOG Air show Show Disaster - $1369
Developed Mass Prophylaxis Dispensing Plan - $34521
Fire Captain Training Consultant $24692
CERT Instructor $1246
Adobe Website Software to build and operate CERT Website (1) $2731
CHOG Meetings & Travel $2193
Preparation for CERT training $8830
Developed Field Operations Guide and Medical Volunteer Plan $37,133
Coordinated CERT program $3703
Cipro & Disposal“Levaquin" $539
CERT Bags/kits $3665
Trauma kits $267
Mobile Radios and Radio Freq ID Device $19221
Equipment for CBRNE transportation vehicle $9615
WebEOC servers $10999
Radiological monitors $176

HemetPortable Handheld device(Scanner) for Inventory Tracking $7996
Training for Haz-mat Specialist Upgrade, HazCat Operations, Tech/Spec Terrorism, Public Safety WMD Response Sampling, Bio Watch, BDLS & ADLS, Website enhancement
Exercises including Radiological Exercise and CHOG-Corona Exercise $7337
Planning activities to develop Mass Prophylaxis Dispensing Plan, Medical Health Strategic Plan, Medical Volunteer Plan, MMRS Field Op Guide & Medical Logistic Plan $98,672
Purchased video displays, laser printer and Cert Kits for $19,103

FY 2009
Purchased radio and bridging equipment $313,966 (FY09)
Bomb disabling equipment $30,773 (FY09)
Attended CERT and HAZMAT training $7339 (FY09)
Developed plans for exercises, mass fatalities, and medical volunteer program $38,994 (FY09)
Developed plans for pharmaceutical dispensing and implementation, the medical volunteer program and mass fatality $176,561
Purchased mobile and portable radio equipment $14,119
Citizen Core gear and training equipment $11,940
PS-Mapper/Tracker Software and 72 Licenses $35,060
IED/EOD protective ensemble $5,596
Purchased CERT Equipment $8,298
Purchased radios, CERT trailer, non-sparking tools, leak/capture system, level A suits, chemical reference database and laser rangefinder $45,177
Purchased repeater, microwave link, base radios, CERT kits/equipment, portable lighting, generator, weather station, chemical detection equipment, bomb disruptors and anit-
Purchased flashlights, radios, pharmaceuticals, generators and other equipment $389,575
Conducted training for CERT, ICS and law enforcement $183,169
Conducted CHOG exercises $28,478
CERT equipment, explosive mitigation equipment, radios, generators, cots, mobile trailer shelter, equipment for mobile command vehicle, pharmaceuticals, dosimeters,
Conducted and attended various homeland security trainings for CERT, Hazmat, IRTB and WMD $759,280
Developed plans for exercise, medical volunteers, pharmaceutical dispensing, emergency operations, mass fatality, COOP and WebEOC $347,003

FY 2010
CERT Training and supplies $14,989
Plans for medical volunteers, COOP/COG and mass fatality $189,672
Pharmaceuticals, camera security system, biological detection equipment, Xray system, protective clothing, decontamination supplies, UHF antenna $472,943
Conducted and attended various homeland security related trainings $206,100
Plans for dams, security, exercises, training website, emergency opertations, medical volunteers, COOP $380,304
Conducted CHOG exercise $12,477
Radios, comupters, security system, generators, portable lighting, medical equipment CERT tools/kits, trailers, shoring & CBRNE detection equipment $545,084
Radios, satellite phones, triage kit, CERT kits, rappelling equipment, hand/power tools, shoring materials, security fencing/lights/locks $1,608,537.
CERT training, Disaster Recovery, Emergency Mgmt, CESA 2012 $54,091.
Plans for CERT, Gap Analysis, WebEOC and Security $302,960.

FY 2011
CERT kits, Level A suits, radios, repeater, camera kit, weather station $644,589
Plans for exercises, CERT outreach, COOP, mass fatality and medical volunteers, prophylaxis $429,767
Training for CERT, Hazmat, Safety Officer, CTOS, railcar terrorism $218,066
CHOG exercise $19,900

Medical supplies, radios, chemical leak control, detection equipment, bomb robot, credentialing system, CERT equipment and satellite phones $1,066,099
Cameras, pharmaceuticals, detection equipment, fan, CERT equipment $837,973

FY 2012
Purchased DuoDotes, training dummy and fire training equipment $14,259
Developed plans for mass prophylaxis, COOP and exercises, medical volunteers and CERT $457,266
Training including CERT, tactical response, threat and terror, force encounters HazMat $329,155
Containers, protective equipment, hand tools, detection equipment, communication equipment and pharmaceuticals $765,254
CHOG and Biowatch exercises $6,659

FY 2013
Training including CERT, ICS, Active Shooter, Covert Ops, Critical Incident, Inmate Radicalization $55,574
Cert equipment, storage, laptops, all-terrain vehicle $22,513

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT, OPERATION STONEGARDEN GRANT PROGRAM (OPSG)
FY 2010
Payment a 4x4 pick-up for border patrol operations - $8,495
Reimbursed for equipment maintenance - $6,188

City of Riverside (UASI)
FY 2008
Active Shooter Training $21023
14.4 Volt Battery Pack: Qty: (11) for x-ray machines $810
TLO (Terrorism Liaison Officer) Training $13,700
Developed Coplink MOU with jurisdications, complete Integration Plan $35000
Developed Risk and Gap Analysis $100,000
Reduction Disrupter Kits $17509
Explosive Breaching kits for Door Entry $6769
400 watt Power Inverters $1591
Rigging Equipment $5829
14.4 Volt Battery Pack $806
Creation of UASI Program $6731
Training for Active Shooter and ICS 100/200/300/400 $50,240
Conducted TLO training $60,781

FY 2009
Developed UASI Homeland Security Strategy, Training and Exercise Plan, State Investment Justifications, State Training & Exercise Plan, UASI Program, Planning Handbook
Flash Bang Poles $1400
Thermal Imaging Pole Camera $20,983
Video Scope $24,788
Equipment Trailer $43,023
Response Utility Vehicles/Prime Movers: 2010 Ford Expedition $69,868
Robot: HazMat Probe $107,602

Bomb Suit $21339
X-Ray Equipment: Includes the following: XRS-3 300kv source, (2) batteries with 110v charger, tripod mount, remote cable, and carrying case, and (4) Phosphorescent image
Disrupter: PAN Disrupter (T3) $13,431
Robot Probe: Specialized drill $32,213
Optical Aiming Device $6,499
Radiation Detection Device: RadEye PRD-ER $11,035
Hand-Held Chemical Detection ID Kit $77,863
Explosive Day Box $1272
Upgraded HazMat vehicle $109,024
SWAT CBRNE response vehicle, ATV's, CERT equipment, radios, aviation surveillance system, WebEOC software, PPE, Pan Disruptor, Hazmat vehicle $1,592,158
Homeland security related training $144,090
ACAMS and intelligence software $179,351

FY 2010
Purchased equipment including bomb disruption vehicle, risk mgmt system, database license, data exchange software and shoring/rescue materials $811,380
Updated training, Local HSS Strategy, ESP Outreach and exercise plan $36,992
Attended training for ACAMS, emergency managers, terrorism, crisis communications, office field tactics and terrorism $78,808.
Computers, cameras, hand tools, PPE, training equipment, trailers, medical equipment and lighting $765,969.
Produced Risk/Gap Documents, THIRA and Homeland Security Strategy $56,278

FY 2011
Purchased CBRNE vechicle, detection and shoring equipment, trailer, cameras, medical containters $1,181,218
Training included Crisis communication, disaster recovery, WebEOC, HSEEP $11,617
Developed plans for pediatric surge and training/exercise $166,900
Regional Training Coordinator $185,944
Electronic countermeasures, mass prophylaxis equipment, All Hazards, Disaster Recovery $284,928
Workshops, Terrorism training, communication training, active shooter, all hazards, TLO $77,932

FY 2012
WebEOC maintenance $10,100
Gap analysis, TEP, TICP $26,143
Training including Terrorism, Crisis Communications, Earthquake, ICS $87,434
Regional Training Coordinator salary $57,000

Nonprofit Organization Accomplishments

FY09 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $50,000, Security Surveillance Systems $25,000

FY10 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $42,493, Security Surveillance Systems $12,500, Site Hardening $15,000

Riverside County

FY12 Private Nonprofit Security Grant Program

- Security Enhancements $59,736, Management & Administration $3,183

Applicant	FY	Grant	Award	Paid	Balance
Sacramento County	FY08	Homeland Security Grant Program	$4,342,186	$4,342,186	$0
Sacramento County	FY09	Homeland Security Grant Program	$4,232,278	$4,232,278	$0
Sacramento County	FY10	Homeland Security Grant Program	$4,260,285	$4,260,285	$0
Sacramento County	FY11	Homeland Security Grant Program	$1,771,630	$1,491,708	$279,922
Sacramento County	FY12	Homeland Security Grant Program	$385,421	$134,038	$251,383
Sacramento County	FY13	Homeland Security Grant Program	$1,392,431	$0	$1,392,431
Sacramento County	FY08	Buffer Zone Protection Program	$226,521	$226,521	$0
Sacramento County	FY09	Buffer Zone Protection Program	$284,971	$284,971	$0
Sacramento County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$1,847,759	$1,847,759	$0
Sacramento County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$1,825,388	$1,825,388	$0
Sacramento County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$1,827,030	$1,824,842	$2,188
Sacramento County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$1,826,610	$1,817,900	$8,710
Sacramento County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$708,477	$0	$708,477
Sacramento County Total			**$24,930,987**	**$22,287,876**	**$2,643,111**
Sacramento County Sheriff's Department	FY11	Homeland Security Grant Program	$3,150,000	$2,346,093	$803,907
Sacramento County Sheriff's Department	FY12	Homeland Security Grant Program	$2,900,000	$95,370	$2,804,630
Sacramento County Sheriff's Department	FY13	Homeland Security Grant Program	$2,150,000	$0	$2,150,000
Sacramento County Sheriff's Department Total			**$8,200,000**	**$2,441,463**	**$5,758,537**
California Fire Fighters Apprenticeship Training Program	FY12	Homeland Security Grant Program	$350,000	$241,390	$108,610
California Fire Fighters Apprenticeship Training Program Total			**$350,000**	**$241,390**	**$108,610**
Sacramento Regional Transit District	FY08	Transit Security Grant Program - Recompete	$467,300	$467,300	$0
Sacramento Regional Transit District Total			**$467,300**	**$467,300**	**$0**
Citizen Voice	FY10	Homeland Security Grant Program	$500,000	$500,000	$0
Citizen Voice Total			**$500,000**	**$500,000**	**$0**
California Veterinary Medical Association	FY11	Homeland Security Grant Program	$350,000	$347,690	$2,310
California Veterinary Medical Association	FY12	Homeland Security Grant Program	$112,500	$6,883	$105,617
California Veterinary Medical Association Total			**$462,500**	**$354,573**	**$107,927**
Sacramento Metropolitan Fire District	FY10	Homeland Security Grant Program	$350,000	$350,000	$0
Sacramento Metropolitan Fire District	FY11	Homeland Security Grant Program	$4,000,000	$4,000,000	$0
California Fire & Rescue Training Authority	FY11	Homeland Security Grant Program	$2,800,000	$2,800,000	$0
Sacramento, City of	FY08	Homeland Security Grant Program	$3,850,964	$3,850,964	$0
Sacramento, City of	FY09	Homeland Security Grant Program	$3,150,680	$3,150,677	$3
Sacramento, City of	FY10	Homeland Security Grant Program	$3,157,829	$3,157,829	$0

Sacramento, City of	FY13	Homeland Security Grant Program	$2,490,000	$298,556	$2,191,444
Sacramento, City of Total			**$19,799,473**	**$17,608,026**	**$2,191,447**

Chabad Lubavitch Jewish Community Center of Folsom Inc.	FY13	Nonprofit Security Grant Program	$0	$0	$0
Sacramento County Nonprofit Total			**$0**	**$0**	**$0**

Sacramento County Total	**$54,710,260**	**$43,900,628**	**$10,809,632**

Sacramento County Summaries

FY 2008 The following projects were identified in Sacramento County:

- M&A
- Interop Comm - Galt & Sheriff's Down Linking Proj
- Regional Planning
- RTTAC Program (Includes Lease)
- Patient & Decedent Tracking
- Training
- Mass Prophylaxis
- H1N1 Response
- MCCU Upgrade

FY 2009 The following projects were identified in Sacramento County:

- M&A
- Traffic Control Project
- HazMat 109-ID System
- Emergency Volunteer Coordination Program
- Emergency Ops Planning
- Mass Care & Shelter
- Disaster Preparedness PPE

FY 2010 The following projects were identified in Sacramento County:

- M&A
- Response Preparedness Plans
- Response Capabilities Tranining
- Capital Area CERT Programs
- Volunteer / Citizen Initiatives
- Sacramento RTTAC Fusion Center
- HazMat Fire Equipment
- Interoperable Communications Equipment
- General Equipment
- Resonse/Preparedness Exercise
- Regional Information Sharing System

FY 2011 The following projects were identified in Sacramento County:

- M&A
- Sacramento RTAC Fusion Center
- Capital Area CERT
- HazMat Eqiupment
- SWAT/EOD Equipment
- Boat Patrol
- Facility Lease - Bldg 600
- Emergency Management Planning/Training
- Volunteer / Citizen Initiatives
- Misc CBRNE Equipment
- Tactical Village Training Senarios
- COPLINK

FY 2012 The following projects were identified in Sacramento County:

- M&A
- CopLink
- Buiterrirusn /Reporting Interface
- Volunteer/Citizen Initiatives
- Functional Exercise
- Sacramento RTAC Fusion Center

Special Projects

Sacramento Metropolitan Fire District :
M&A -$15,000 (FY10)
Planning Activities MMRS - $187,348 (FY10)
Planning Activities SHSP - $147,652 (FY10)

Sacramento Metropolitan Fire District :
Planning Activities - $1,735,865 (FY11)
Multiple EOC Exercise Simulator Software EQ -$0 (FY11)
M&A - $100,000 (FY11)

Sacramento Regional Transit District Summaries

FY 2008 The following projects were identified for Sacramento Regional Transit District in Sacramento County:

- Completing Video Surveillance System and Purchasing of Equipment

Nonprofit Organization Summaries

FY 2013 The following projects were identified in the Sacramento UASI/NSGP Program:

- Security Enhancements

Accomplishments

SACRAMENTO, CITY OF (UASI)
Accomplishments -
Planning $656,645 (FY09)
Exercise $1,474 (FY09)
Training $1,662,691 (FY09)
Info Sharing $712,670 (FY09)
M&A $94,520 (FY09)
Citizen Corps Program $22,677 (FY09)

Planning - $58,944 (FY10)
Training -$253,818 (FY10)
Exercise -$38,524 (FY10)
Critical Infrastructure protection/Key Resources - $49,999 (FY10)
Info Sharing - $10,728 (FY10)
Citizen Preparedness - $0 (FY10)
M&A - $41,128 (FY10)
First Responder EQ - $63,978 (FY10)

SACRAMENTO COUNTY
Accomplishments -
M&A - $96,968 (FY09)
Traffic Control - $447,121 (FY09)
HazMat 109-ID Systems - $150,390 (FY09)
Emergency Volunteer Coordination Program - $197,974 (FY09)
Emergency Operations Planning - $138,409 (FY09)
Mass Care and Shelter - $131,832 (FY09)
Disaster Preparedness PPE - $111,832
Sac RTTAC Fusion Center - $1,914,194 (FY09)
HazMat EQ - $379,726 (FY09)
Regonal Training - $261,792 (FY09)
EOP Planning - $100,000 (FY09)
Regional Information Sharing - $150,000 (FY09)
Regional PPE - $146,397 (FY09)
MCCU Upgrades - $5,643 (FY09)
M&A = $100,266 (FY08)
Interoperable Communications Galt & Sheriff's Down Linking LETPP Project = $1,317,628 (FY08)
Regional Planning = $610,268 (FY08)
RTTAC = $1,866,580 (FY08)
Patient & Decedent Tracking = $224,938 (FY08)
Training = $73,520(FY08)
Mass Prophylaxis = $63,917 (FY08)
H1N1 = $56,994 FY08)
MCCu Upgrades for PD Mobile Command Vehicle = $28,075 (FY08)
Buffer Zone Projects (FY09)

M&A -$163,014 (FY10)

Response Preparedness Plans -$166,898 (FY10)
Response Capabilities Training - $109,915 (FY10)
Capital Area CERT Programs - $223,884 (FY10)
Volunteer Citizen Initiatives - $468,892 (FY10)
Sacramento RTTAC Fusion Center -$1,474,467 (FY10)
HazMat Fire EQ -$326,123 (FY10)
Interop EQ - $348,394 (FY10)
General EQ - $611,096 (FY10)
Response Preparedness EX - $16,942 (FY10)
Regional Info Sharing - $124,382 (FY10)
Patrol Boat -$93,473 (FY10)

M&A = $67,245 (FY11)
RTAC Fusion Cntr = $0 (FY11)
CERT = $55,819 (FY11)
HazMat EQ = $7,597 (FY11)
SWAT/EOD EQ = $27,765 (FY11)
Patrol Boat = $0 (FY11)
Facility Lease (Bldg 600) = $250,000 (FY11)
Planning/Training = $100,583 (FY11)
Volunteer Citizen Initiatives = $166,988 (FY11)
CBRNE EQ = $145,941 (FY11)
Tactical Village TR Senarios = $29,532 (FY11)
COPLINK = $19,496 (FY11)

M&A - $0 (FY12)
CopLink - $56,933 (FY12)
Bioterrorism Reporting Interface - $67,922 (FY12)
Volunteer/Citizen Initiatives - $9,183 (FY12)
Functional Exercise - $0 (FY12)
Sacramento RTAC Fusion Center - $0 (FY12)

SACRAMENTO REGIONAL TRANSIT DISTRICT
Accomplishments -
Completion of Video Surveillance System - $467,300 (FY08)

M&A MMRS= $9,637 (FY09)
M&A SHSP = $87,331 (FY09)
Sac County Traffic Control = $447,121 (FY09)
HazMat 109-ID System = $150,390 (FY09)
Emergency Volunteer Coordination Program = $197,974 (FY09)
Emergency Operations Planning = $121,480 (FY09)
Mass Care and Shelter = $131,832 (FY09)
Disaster Preparedness PPE = $111,832 (FY09)
Sacramento RTTAC Fusion Center = $1,889,959 (FY09)
HazMat Equipment = $379,726 (FY09)
Regional Training = $225,550 (FY09)

EOP Planning = $100,000 (FY09)
Regional Info Sharing = $150,000 (FY09)
Regional PPE = $146,397 (FY09)
Buffer Zone Protection Site Equipment (FY09)

M&A SHSP = $144,026 (FY10
Response Preparedness Plans = $58,399 (FY10)
Response Capabilities Training = $55,886 (FY10
Capital Area CERT Programs = $136,698 (FY10)
Volunteer/Citizan Initiatives = $334,178 (FY10)
Sacramento RTTAC Fusion Center = $197,797 (FY10)
HazMat Fire Equipment = $326,123 (FY10)
Interoperable Communications Eqiupment = $342,722 (FY10)
General Eqiupment = $323,531 (FY10)
Response/Preparedness Exercises = $0 (FY10)
Regional Info Sharing System = $124,382 (FY10)

M&A MMRS = - $0 (FY11)
M&A SHSP = -$0 (FY11)
Sacramento RTAC Fusion Center = -$0 (FY11)
Capital Area CERT = - $6,633 (FY11)
HazMat EQ = -$0 (FY11)
SWAT/EOD EQ = -$26,267 (FY11)
Patrol Boat = -$0 (FY11)
Facility Lease - Building 600 = -$0 (FY11)

Nonprofit Organization Accomplishments

FY13 Private Nonprofit Security Grant Program

- Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
San Benito County	FY08	Homeland Security Grant Program	$218,494	$218,494	$0
San Benito County	FY09	Homeland Security Grant Program	$213,793	$213,793	$0
San Benito County	FY10	Homeland Security Grant Program	$215,080	$215,080	$0
San Benito County	FY11	Homeland Security Grant Program	$148,761	$148,761	$0
San Benito County	FY12	Homeland Security Grant Program	$92,265	$92,265	$0
San Benito County	FY13	Homeland Security Grant Program	$102,617	$0	$102,617
San Benito County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$46,712	$46,712	$0
San Benito County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$46,712	$46,712	$0
San Benito County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$46,712	$46,712	$0
San Benito County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$46,712	$0	$46,712
San Benito County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$46,712	$0	$46,712

San Benito County Total	**$1,224,570**	**$1,028,529**	**$196,041**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

San Benito County Summaries

FY 2008 Homeland Security funds will support the following projects:

- GIS
- Mobile Data Consoles
- Mobile Command Vehicle Phase 2
- ARES
- Radio Equipment
- BioSeal System
- Training

FY 2009 Homeland Security funds will support the following projects:

- Mobile Date Terminal Equipment
- Info Tech - Equipment & Consultant
- Training
- Mobile Command Vehicle Equipment

FY 2010 Homeland Security funds will support the following projects:

- Narrowband Conversion
- TENS

- GIS
- M&A

FY 2011 Homeland Security funds will support the following projects:

- Narrowband Conversion
- M&A

Accomplishments

SAN BENITO COUNTY

Accomplishments -
GIS - $54,999 (FY08)
Mobile Data Consoles Software - $41,650 (FY08)
Mobile Command Vehicle - $49,721 (FY08)
Amateur Radio Emergency Services (ARES) - $10,000 (FY08)
Radio equipment - $28,000 (FY08)
BioSeal Equipment - $3,916 (FY08)
Training - $11,061 (FY08)

Mobile Data Terminals - $70,431 (FY09)
Information Tech Software/Servers - $50,000 (FY09)
EOC Vests - $1,797 (FY09)
Mobile Command Vehicle Equipemnt - $33,500 (FY09)
EOC Training - $33,888 (FY09)
LARRO Training - $11,158 (FY09)

TENS - $43,940 (FY10)
Narrowband Conversion - $73,234 (FY10)
Narrowband Conversion - $131,886 (FY10)
EOC Table Top/Functional Exercise - $6,500 (FY10)
M&A - $10,754 (FY10)
GIS - $22,000 (FY10)

Narrowband Conversion - $141,323 (FY10)
M&A - $4,500 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
San Bernardino County	FY08	Homeland Security Grant Program	$4,631,823	$4,631,823	$0
San Bernardino County	FY09	Homeland Security Grant Program	$4,454,201	$4,454,201	$0
San Bernardino County	FY10	Homeland Security Grant Program	$4,435,776	$4,435,776	$0
San Bernardino County	FY11	Homeland Security Grant Program	$3,078,554	$2,905,404	$173,150
San Bernardino County	FY12	Homeland Security Grant Program	$1,609,637	$1,239,037	$370,600
San Bernardino County	FY13	Homeland Security Grant Program	$1,977,820	$0	$1,977,820
San Bernardino County	FY10	Buffer Zone Protection Program	$194,271	$194,271	$0
San Bernardino County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$1,710,751	$1,710,751	$0
San Bernardino County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$1,753,204	$1,753,204	$0
San Bernardino County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$1,907,764	$1,783,204	$124,560
San Bernardino County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$1,907,764	$38,692	$1,869,072
San Bernardino County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$2,158,763	$0	$2,158,763

San Bernardino County Total	**$29,820,328**	**$23,146,363**	**$6,673,965**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

San Bernardino County Summaries

FY 2008 The following projects were identified in San Bernardino County:

- MMRS Equipment
- Terrorism Liason Officer
- COPLINK
- Response Vehicles
- Portable Towable Power Generators
- EOC Outfitting
- CCP/CERT Equipment
- ESO/Analyst TICP
- EOC/DOC Tabletop
- West End Command Vehicle
- Public Health Medication Reserves/Ventilators
- Hazardous Materials Response
- Cyber Security Software
- West End/Valley Sheltering Cache
- Fire First Responder Jurisdictions

- ESO/Citizen Corps
- Medical Emergency Planning Specialist

FY 2009 The following projects were identified in San Bernardino County:

- MMRS & Public Health Planning, Response & Equipment
- CERT Program
- Terrorism Liason Officer
- Mobile Field Force Exercise
- COPLINK
- LE Equipment & Training
- Fire & HazMat Equipment & Training
- WMD Response Training
- WebEOC, Disaster, SEMS, & Interop Comm Planning
- Response Vehicles

FY 2010 The following projects were identified in San Bernardino County:

- MMRS & Public Health Planning, Response & Equipment
- LE Equipment & Training
- Fire & HazMat Equipment & Training
- CERT Program
- WebEOC Planning
- Golden Guardian Exercise
- Emergency Ops & Response Plans
- TLO Program
- COPLINK
- Planning & Training with local Tribes.
- CBRNE, NIMS, & WMD Training

FY 2011 The following projects were identified in San Bernardino County:

- MMRS & Public Health Planning, Response & Equipment
- LE Equipment & Training (COPLINK)
- Fire & HazMat Equipment & Training
- CERT Program
- WebEOC Planning
- Alternative Care Site Planning & Mass Proph Training
- Computer-Aided Dispatch System
- Mass Care & Shelter Equipment
- Interop Comm Equipment

Accomplishments

SAN BERNARDINO COUNTY
Accomplishments -
MMRS Equipment - $60,000 (FY08)
Strategic & Training Plans - $151,000 (FY08)
TLO Program - $144,000 (FY08)
LE Training - $113,000 (FY08)
HazMat & Emer Mgmt Training - $48,000 (FY08)
LARCOPP - $846,000 (FY08)
Emergency Response Vehicle - $114,000 (FY08)
LE Equipment - $43,000 (FY08)
EOC Equipment - $129,000 (FY08)
Command Vehicle - $250,000 (FY08)
Public Health Equipment - $163,000 (FY08)
HazMat Response Equipment - $209,000 (FY08)
Cyber Security Software - $47,000 (FY08)
Fire Equipment - $273,000 (FY08)

Buffer Zone Site Protection Equipment FY10

San Bernardino County HSGP Accomplishments

FY10

- Medical Equipment -$21,798
- Golden Guardian 2012-$42,647
- LE Equipment-$100,374
- Fire equipment-$136,221
- Mass care and shelter-$222
- Public Health Equipment-$47,740
- Mass care and shelter-$222
- Inland Counties EMA equipment-$49,855

FY11

- MMRS equipment -$59,612
- Law Enforcement Equipment -$164,368
- Fire Equipment Equipment -$236,674
- CERT equipment-$46,422
- Law Enforcement Equipment -$92,230
- Purchased iPads, digital cameras, internet service, dispatch system and computer equipment $61,455
- Developed plans for Organized Pass Emergencies, surge capacity, CERT program $267,246
- Internet security - $8299
- SCBA masks and breathing apparatuses - $7355

- Batteries - $1296
- Ballistic Shield - $1245
- Body Tray, Autopsy Cart - $11,470
- Portable radios, mobile computers - $21,950
- WebEOC Consulting Services Phase IV - $54,192

FY12

- Inland Counties EMA equipment-$20,558

Applicant	FY	Grant	Award	Paid	Balance
San Diego County	FY08	Homeland Security Grant Program	$7,840,820	$7,840,820	$0
San Diego County	FY09	Homeland Security Grant Program	$7,645,548	$7,645,548	$0
San Diego County	FY10	Homeland Security Grant Program	$16,556,212	$16,556,212	$0
San Diego County	FY11	Homeland Security Grant Program	$4,492,905	$1,725,782	$2,767,123
San Diego County	FY12	Homeland Security Grant Program	$2,420,065	$198,760	$2,221,305
San Diego County	FY13	Homeland Security Grant Program	$2,974,940	$0	$2,974,940
San Diego County	FY08	Buffer Zone Protection Program	$871,687	$871,687	$0
San Diego County	FY09	Buffer Zone Protection Program	$768,864	$768,864	$0
San Diego County	FY10	Buffer Zone Protection Program	$390,000	$383,696	$6,304
San Diego County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$3,639,939	$3,639,939	$0
San Diego County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$3,639,939	$3,639,939	$0
San Diego County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$3,639,939	$3,639,939	$0
San Diego County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$3,639,939	$3,639,939	$0
San Diego County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$3,639,939	$0	$3,639,939
San Diego County Total			**$62,160,736**	**$50,551,125**	**$11,609,611**
San Diego MTS - Rail	FY08	Transit Security Grant Program	$1,500,000	$1,500,000	$0
San Diego MTS - Rail	FY08	Transit Security Grant Program Recompete	$417	$417	$0
San Diego MTS Total			**$1,500,417**	**$1,500,417**	**$0**
North County Transit District	FY08	Transit Security Grant Program	$754,625	$754,625	$0
North County Transit District	FY08	Transit Security Grant Program - Recompete	$93,296	$93,296	$0
North County Transit District Total			**$847,921**	**$847,921**	**$0**
San Diego Unified Port District	FY08/09	Prop 1B Port and Maritime	$5,444,200	$3,143,983	$2,300,217
San Diego Unified Port District Total			**$5,444,200**	**$3,143,983**	**$2,300,217**
San Diego County Sheriff	FY08	Operation Stonegarden Grant Program	$5,577,305	$5,577,305	$0
San Diego County Sheriff	FY09	Operation Stonegarden Grant Program	$13,836,639	$13,836,639	$0
San Diego County Sheriff's Dept	FY11	Homeland Security Grant Program	$9,174,123	$8,242,218	$931,905
San Deigo County Sheriff's Dept	FY12	Homeland Security Grant Program	$7,200,665	$3,442,176	$3,758,489
San Diego County Sheriff's Dept (RTAC)	FY13	Homeland Security Grant Program	$1,950,000	$0	$1,950,000
San Diego County Sheriff Total			**$37,738,732**	**$31,098,338**	**$6,640,394**
Chabad Center of University City	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
INFO- LINE of San Diego	FY08	Nonprofit Security Grant Program	$0	$0	$0
Ohr Shalom Synagogue	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Congregation Beth El of La Jolla	FY08	Nonprofit Security Grant Program	$59,315	$59,315	$0

Lawrence Family Jewish Community Center	FY09	Nonprofit Security Grant Program	$72,117	$72,117	$0
Chabad Center of University City	FY09	Nonprofit Security Grant Program	$0	$0	$0
Temple Emanu-El of San Deigo	FY09	Nonprofit Security Grant Program	$39,058	$39,058	$0
Chabad Educational Center	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Temple Adat Shalom	FY09	Nonprofit Security Grant Program	$73,769	$73,769	$0
Tifereth)	FY10	Nonprofit Security Grant Program	$75,000	$74,999	$1
Chabad of Poway	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Sharp Health Care Foundation	FY10	Nonprofit Security Grant Program	$75,000	$74,274	$726
Tifereth)	FY11	Nonprofit Security Grant Program	$71,250	$71,248	$2
Ner Tamid North County Conservative Synagogue	FY11	Nonprofit Security Grant Program	$70,370	$66,746	$3,624
Chabad of La Jolla	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Beth Jacob Congregation and Center-San Diego	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Pilgrim United Church of Christ	FY12	Nonprofit Security Grant Program	$71,250	$71,250	$0
Congregation Adat Yeshurun	FY13	Nonprofit Security Grant Program	$71,250	$35,500	$35,750
Chabad Jewish Center of Oceanside, In.	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
Jewish Family Services of San Diego	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
San Diego Non-Profit Organizations Total			**$1,258,879**	**$1,076,276**	**$182,603**

San Diego, City of	FY08	Homeland Security Grant Program	$12,408,400	$12,403,131	$5,269
San Diego, City of	FY09	Homeland Security Grant Program	$12,966,800	$12,966,800	$0
San Diego, City of	FY10	Homeland Security Grant Program	$15,721,800	$15,721,800	$0
San Diego, City of	FY11	Homeland Security Grant Program	$16,285,053	$16,285,053	$0
San Diego, City of	FY12	Homeland Security Grant Program	$9,283,987	$9,283,987	$0
San Diego, City of	FY13	Homeland Security Grant Program	$15,692,100	$0	$15,692,100
San Diego, City of	FY10	West Coast Maritime Pilot	$713,636	$713,636	$0
San Diego, City of (Fire and Rescue)	FY10	Border Interoperability Demonstration Project	$3,664,252	$1,702,886	$1,961,366
San Diego, City of Total			**$86,736,028**	**$69,077,293**	**$17,658,735**
San Diego County Total			**$195,686,913**	**$157,295,353**	**$38,391,560**

San Diego County Summaries

FY 2008 The following projects were idendtified in San Diego County:

- Strengthen Communications Capabilities
- Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Buffer Zone Protection Projects (CIP)
- Enhance Protection of Critical Infrastructure & Key Resources
- Citizen Preparedness & Participation
- Enhance Agriculture, Food Systems & Animal Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery Operations
- Homeland Security Exercise, Evaluation and Training Programs

FY 2009 The following projects were idendtified in San Diego County:

- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Enhance Medical & Public Health Preparedness
- Strengthen Communications Capabilities
- Enhance Critical Infrastructure & Key Resource Protection
- Strengthen Citizen Preparedness & Participation
- Enhance Catastrophic Incident Planning, Response & Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program

FY 2010 The following projects were idendtified in San Diego County:

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Strengthen Medical and Public Health Preparedness
- Enhance Protection of Critical Infrastructure & Key Resources
- Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning, Response and Recovery
- Enhance Homeland Security Exercise Evaluation & Training Programs

FY 2011 The following projects were idendtified in San Diego County:

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Enhance Medical and Public Health Preparedness
- Strengthen Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning & Response Capabilities
- Homeland Security Exercise, Evaluation & Training Programs
- Grant Management & Administration
- EHP, EOC, Sole Source, Aviation & Watercraft, Food & Water, & Medical Supplies Holds

FY 2012 The following projects were idendtified in San Diego County:

- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Enhance Protection of Critical Infrastructure and Key Resources
- Strengthen Communications Capabilities

- Enhance Community Resilience
- Enhance Catastrophic CBRNE and All Hazards Incident Planning
- Enhance Medical and Public Health Preparedness
- Enhance Homeland Security Exercise, Evaluation and Training Programs
- Grant Management & Administration (OES ONLY)
- EHP, EOC, Sole Source, Aviation & Watercraft, Food & Water, & Medical Supplies Holds

FY 2013 The following projects were idendtified in San Diego County:

- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Enhance Protection of Critical Infrastructure and Key Resources
- Strengthen Communications Capabilities
- Enhance Community Resilience
- Enhance Catastrophic CBRNE and All Hazards Incident Planning
- Enhance Health and Public Health Preparedness and Disaster Response Capabilities for All Hazards
- Enhance Medical Preparedness and Disaster Response Capabilities for All Hazards
- Enhance Homeland Security Exercise, Evaluation and Training Programs
- Grant Management & Administration

FY 2009 Operation Stonegarden Grant Program (OPSG) The following projects were identified by San Diego County Sheriff's Department:

- Operational Overtime
- Fringe Benefits
- Vehicle Maintenance
- Equipment Maintenance
- New/Replacement Equipment
- Fuel Cost
- Mileage
- Flight Cost

City of San Diego Summaries

FY 2008 The following projects were identified in the San Diego UASI:

- Interoperable communications - 3Cs Data network
- Regional terrorism threat assessment center (RTTAC)
- Regional interoperable radio communications project
- Regional preparedness via interoperable technology and geospatial data
- Strengthen emergency planning and citizen preparedness
- Critical Infrastructure and Key Resources Protection
- CBRNE/WMD Detection and Response Capabilities

FY 2009 The following projects were identified in the San Diego UASI:

- Interoperable Communications - Regional Command and Control Communications (3Cs) Data Network
- Regional Terrorism Threat Assessment Center (RTTAC)

- Regional Interoperable Radio Communications Project
- Regional Preparedness via Interoperable Technology and Geospatial Data for First Responders
- Strengthen Emergency Planning and Citizen Preparedness
- Critical Infrastructure and Key Resources Protection
- CBRNE/WMD Detection and Response Capabilities

FY 2010 The following projects were identified in the San Diego UASI:

- Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigations
- Regional Terrorism Threat Assessment Center (RTTAC)
- Regional Interoperable Radio Communications Project
- Regional Preparedness via Interoperable Technology and Geospatial Data for First Responders
- Strengthen Emergency Planning
- Critical Infrastructure and Key Resources Protection
- CBRNE/WMD Detection and Response Capabilities

FY 2011 The following projects were identified in the San Diego UASI:

- Enhance Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- Strengthen CBRNE, WMD and All Hazards Response
- Strengthen Communications Capabilities
- Strengthen Training, Exercise, and Evaluation Programs
- Management & Administration

FY 2012 The following projects were identified in the San Diego UASI:

- Enhance Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- Strengthen CBRNE, WMD and All Hazards Response
- Strengthen Communications Capabilities
- Strengthen Training, Exercise, and Evaluation Programs
- Management & Administration
- Statewide Risk Management Program

FY 2013 The following projects were identified in the San Diego UASI:

- Enhance Regional Risk Management and Planning
- Enhance Information Analysis and Infrastructure Protection Capabilities
- CBRNE/WMD and All Hazards Response
- Strengthen Communications Capabilities
- Strengthen Training, Exercise, and Evaluation Programs
- Management & Administration
- Statewide Risk Management Program

Transit Security Grant Program Summaries

FY 2008 The following projects were identified in the San Diego Metropolitan Transit District, San Diego County:
- LRV and Bus On-Board "Smart" CCTV with wireless monitoring

FY 2004 The following projects were identified in the North San Diego County Transit Development Board, San Diego County:
- Assess vulnerability of and harden critical infrastructure
- Establish/enhance public-private emergency preparedness program
- Provide Grant Management and Administration Support

FY 2005 The following projects were identified in the North County Transit District Development Board, San Diego County:
- Communications
- Grant Administrative Assistant
- Management & Administration
- Security Devices and Mobile Command

FY 2008 The following projects were identified in the North County Transit District, San Diego County:
- Transit System Surveillance Equipment

San Diego County Nonprofit Organization Summaries

FY 2008 The following projects were identified in the San Diego County UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2009 The following projects were identified in the San Diego County UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Emergency Response & Planning, Alarm Systems

FY 2010 The following projects were identified in the San Diego County UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2011 The following projects were identified in the San Diego County UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

FY 2012 The following projects were identified in the San Diego County UASI/NSGP Program:
- Security Enhancements, Access Controls

FY 2013 The following projects were identified in the San Diego County UASI/NSGP Program:
- Security Enhancements

San Diego RTTAC Summaries

FY 2011 The following projects were identified in the San Diego RTTAC:

- San Diego LECC Equipment
- San Diego LECC Personnel and Contracted Services
- San Diego LECC Training
- San Diego LECC Conferences/Planning Meetings
- San Diego LECC M&A Administration

FY 2012 The following projects were identified in the San Diego RTTAC:

- San Diego LECC Equipment
- San Diego LECC Training
- San Diego LECC Personnel
- San Diego LECC M&A Administration

Accomplishments

SAN DIEGO, CITY OF (UASI)
Accomplishments -
FY 2008
Regional copy Fire Run Books $42,980 (FY08)
Portable radio accessories $21,379 (FY08)
Orion Solar Winds netflow traffic analyzer $45,844 (FY08)
North Zone Target Hazard Plans input into GIS format $30420 (FY08)
AWR-186 Emergency Responders and the Deaf & Hard of Hearing Community; Taking the First Steps to Disaster Preparedness $26,528 (FY08)
Written Concept of Operations and Zone Policies on the Fire Service TLO Program $1494
Regional technology assessments, creation of a Technology Assessment Online Database for first responders, update of the San Diego Regional Strategic Technology Plan (RSTP) and the Tactical Interoperable Communications Plan $292,987
Digital Target Hazard Plans North/South Zone $42,176
Develped Regional CAD Interoperability Plan $298,621
Emergency and preparedness plans and operating procedures $119,029
Training for AWR-186, Bicoastal Counter Terrorism, CFED West Conference, Confined Space Rescue Technician, CSTI Crisis Communications and the Media 2, CSTI Earthquake, Terrorism Consequences Management, HAZMAT Specialist Training, HAZMAT Train the Trainer, Mass Casualty Decontamination (HAZMAT/WMD), WMD First Responder Operations, Trench Rescue, IS-300 Intermediate ICS, IS-400 Advanced ICS, Point of the Spear "Beyond the Badge", Point of the Spear "Fire Service Leadership", Regional Training Manager, Rescue Systems II, Resource Ordering & Statusing System (ROSS) Dispatcher, SEMS EOC, Low Angle Rescue, Planning Section Chief, Rescue Systems I, Basic Heavy Rescue, Safety Officer Course, Swiftwater Rescue, Sr Officials Workshop, Law Enforcement Protective Measures/Response $582,585

Multitel Fusion software and servers $45147
Cisco ASA5520 Modular Card, catalyst $15,616
HP notebooks $22,800
(2) monitors, (17) LCD 24" display $10553
Redundant Intrusion Detection - Juniper IDP 200 $
HFNetCheckPro Patch Management Software $11,567

Microsoft Enterprise Agreement (Software License) $117,368
TV Mounts Install $61,015
Intercom/Remote Door-lock Control $5,087
i2 Analyst's Notebook $5618
Acces to Intel Systems $68,172
SolarWinds Orion Network Monitoring Software $18,411
LECCnet Wide Area Network Circuit $28,061
Switching and Security Hardware in support of MDCs $52,000
Omega Fire View Software $40,165
Regional CAD Interoperability Software (4) Thinkstream Integrator Software, (4) Crystal Reports 2008 Software $201,980
IP Control Processor Modules, Interface Modules (2) Control Processor Mod, (4) Interface Module, (2) Radio/SIP Interface Module $18,957
Portable Security and Surveillance System $196,873
F6A Large Platform Robot w/ Digital Upgrade $347,602
Fiber Optic System $32,081
MedENG EOD-9 Bomb Suits $133,595
Remote Firing System $11,419
Explosive Device Team Light Body Armor $21,195
Technological equipment for County Operation Center $14846
Portable and mobile radio equipment $728,360
Regional CAD Interoperability Server & Software $80,744
GIS hard copy fire run books and high resolution imagery $22,709
Regional volunteers center computer, vests and badging system $4,533
Portable Security and Surveillance System $78,055
Portable Barriers $198,271
F6A Large Platform Robot w/ Digital Upgrades $377,602
SearchCam EntryLink Diversity 3 Antenna System $37,838
MSA Safesite 8 Unit Set $95,440
MT94 Multithreat Ensemble $32,142
300 PPE Sets for Regional Cache $529,526
Prime Mover Vehicle accessories for Ford F450 including radios and computers $40,326
Training for Terrorism Intelligence Analysis,
Planning activities to develop Written Concept of
Rescue Regional Rescue Exercise $365
Conducted fire rescue and community exercises $13,900
Developed and enhanced Digital Target Hazard Plans, Integration Plan for ARJIS crime mapping, UA Security Strategy and Site assessments and security plans $591,179
Conducted and attended trainings for CSTI
Personal protective equipment, IED mitigation tools, CBRNE search and rescue equipment $175,183
Computer software, hardware, communication equipment, cameras, satellite service, wide area networks and radios $605,256
Detection equipment, generators and CBRNE reference materials $120,894
Video downlink, data virtualization software, surveillance equipment and intelligence system access $1,015,549
Purchased radio equipment and submersible robot $335,083
Purchased mobile/portable radios with accessories and network $492,402

FY 2009
Purchased computer equipment for RTTAC $83,607
Purchased communications and computer hardware for mobile command vehicle $42,162
Computer Aided Dispatch (CAD) Redundancy Upgrade $289,962
Satellite communication equipment for command vehicle $225,162
Purchased aviation communication equipment $413,063.
Developed helicopter downlink program and survey path report $457,328
Purchased CAD systems, radios, license plate reader, displays and portable barriers $936,765
Conducted training including All Hazards Management, Low Angle Rope Rescue, Point of the Spear and Rescue Systems $1,097,521
Developed plans including regional TICP, security strategy update, Recovery, Coop/Cog and Port risk strategies $1,889,785
Regional training coodinator $24,421
Purchased direct tv monthly service, satellite service, firewalls, intelligence systems, ASTREA audio panels, portable UPS, mobile surveillance tower $4,304,895
Conducted regional mass casualty exercise $15,699

FY 2010
Developed Comprehensive risk reports and CIKR reports $154,913
Purchased intelligence software, MS Enterprise, regional supprot vehicle $573,288
Conducted and attended training activities such as Terrorism, Intelligence Analysis, ICS, confined space technician, Recuse Systems $319,066
Developed NetRMS reports, pre-hazard plans, Coplink modules, Stategic Plan $515,608
Purchased PPE, risk management software, rescue equipment, command vehicle & radios $3,849,045
Smartphone data service, Coplink, Operating software, aerial imagery, internet access, radios, wide area digital netwrok, robot updgrades, digital sandbox,
Training including WMD First Responder, ICS, Improvised Explosive Device, Rope Rescue, Structural Collapse, Swiftwater Rescue $229,574

Plans for ARJIS, GIS, p25 compliance, VHF implementation, hazard pre-plans, CAD, COOP and site assessments $456,931.
Community Cyber exercise $36,743.

FY 2011
Purchased risk management software $2,013,983
Developed interoperable emergency communications transition plans, target hazard plans, regional assets, CI/KR $597,988
Purchased software, high-res imagery, computers, intelligence databases, armored vehicle, bomb robot and radios $1,502,898
Attended and conducted training for all hazards, HazMat, Terrorism, Wildland Fire, ICS, ICS, Continuity of Operations $334,207
Smart phones, workstations, network fees, explosive suppression devices, radios, detection equipment, CAD $1,328,269
Intelligence Analysts $197,878
Conferences, Disaster mitigation training, confined space rescue, all hazards, HazMat, Followership to Leadership $515,616
Plans including emergency response & recovery, state IJ, digital hazards, transition plans $942,928

FY 2012
Radios, batteries, antennas, cabling, voters, dispatch consoles $385,376
GIS Manager, intelligence analysts, GIS coordinator, other project managers $303,329
Servers, rescue gear, maintenance, computer aided dispatch, communication equipment $3,987,254
Security strategy, NetRMS update, Suspicious Activity Report, license plate reader reports $95,384

Training for All Hazrds, Incident Management, Fire Investigation, Tip of Spear, NIMS, Terrorism $212,444
Emergency response, recovery plans, HazMat reports, taget hazard pre-plans, vulnerability assessments $814,037
Training including ICS, Incident Leadership, Maritime Officer, IMT shadowing, Trench Rescue, Rope Rescue $219,907
GIS software, risk management system, tablets, command vehicle, detection, PPE, radios $1,414,958

SAN DIEGO COUNTY
Accomplishments -

FY 2008
Purchased interroperable equipment such as mobile/portable and base radios and a microwave tower - $112,231
Purchased equipment for the RTTAC including plasma monitor, projector, Penlnk, T 1 Data Circuit, Cisco Hardware, servers, MS Enterprise, Dell Computer replacements,
Purchased medical and public health equipment including PPE storage, helmets with lighting, wildland undergarments, cable cutter and Duo Dote kits - $14,888
Purchased equipment to protect critical infrastructure and key resources including an inflatable lighting system, communication bridges, a mobile satellite phone, portable radios
Purchased water distribution system and kits for CERT program - $4705
Purchased equipment for first responders in case of a catastrophy including Duo Dote injectors, fiber optic kits, ladders, inventory tracking system, barcode system, laptops for
Developed Interopability Communications Solution with Protocols - $6365
Developed operating procedures for the RTTAC - $34675
Updated and enhanced TLO outline, learning objectives and guidelines - $19022

Updated emergency response plans and regional training plans - $2677
Updated Sheriff's Strategic national Stockpile demographics database & poster-size maps - $2848
Created public education materials to promote CERT Develop and enhance programs to increase citizen preparedness - $11840
Updated EOPs and operating procedures; terrorism prevention/deterrence plans; plans/procedures & requirements for the management of infrastructure and resources; border
Updated city's emergency plans, developed and enhanced community preparedness programs - $3000
Developed mixed use dashboard for EOC/DOC communications, Large Animal Evacuation Status board, Login Process Quick Reference document, designed upgrade to
Enhanced Plans and Protocols to strengthen sites - $4992
Updated plans & protocols for Citizen Corp - $31410
Updated plans in place for the Special Needs Population - $4991
Updated Annex G and Shelter Program plans & protocols - $8377
Updated existing Dam Evacuation Plans and developed new template for future dam evacuation plans, using Olivenhain Reservoir as the model - $3551
Developed Grossmont School District's and other schools emergency plans - $5031
Developed guidelines to assist Private/Public Partnerships during emergencies and disaster - $81
Updated San Diego Operational Area Plans - $94593
Updated Plans and Protocols including revision of the Tsunami Action Plan and Tsunami Concept of Operations. Developed an Emergency Action Checklist for the Operational
Further developed and enhanced RTTAC concept of operations. Updated terrorism annex of Operation Area Emergency Plan - $4661
Developed and Enhanced Plans and Protocols. Created reverse 911 message template - $10084
Developed, Enhanced, and Implemented Disaster Communication Preparedness Plans and protocols for the 2-1-1 - $60196
Basic Part 1-SWAT Team Leader Training - $575
The Bullet Proof Mind: Mental Preparation for Combat Training - $99
Chemical Agent Instructor Course - $540
Terrorism Liaison Officer course - $15426
CERT Train the Trainer - $1530

Public Information Officer/Joint Information Center Training - $54014

WMD Radiological/Nuclear Responder Operations Training - $735
Terrorism I Training - $9287
Mobile Field Force Training - $1217

Level C - WMD/First Responder Operations Training - $3696
Golden Guardian Exercise - $214384
Standoff wireless chemical detector exercises - $20772
Development and preparation for biological release sampling exercise - $244
Purchased interoperable communication equipment such as Motorola XTS 2500 800 MHZ Radios, David Clark Intercom System (1), Tritech AVL (1), Mobile Public Address
Purchased equipment for information sharing $340,333
Purchased equipment to strengthen medical & public health preparedness $14,888
Purchased equipment for protection of critical infrastructures $161,111
Purchased Citizen preparedness equipment $4705
Purchased equipment for catastrophic incident recovery $412,435
Developed Interopability Communications Solution, operating procedures for the RTTAC, Sheriff's SNS demographics database and plans for catastrophic incident recovery
Conducted training for SWAT team leader, bullet proof mind, chemical agent instructor, Terrorism liaison officer, CERT trainers, public information officer, terrorism, WMD
Participated in golden guardian and standoff wireless detection exercises $235,400
Conducted Golden Guardian and Biological Chemical Release Exercises $ 63,598
Developed RTTAC operating procedures, regional communications assessement, WebEOC board, CERT public education materials, shelter plans, etc. $349,597
Conducted and attended trainings including Continuing Challenge Hazmat Emergencies, All Hazards Preparedness & Prevention, Terrorism Liaison Officer
Purchased Personal Protective Equipment $216,030

Bomb disabling tools $79,179
CBRNE search and rescue equipment $25,743
Information technology equipment including computers and displays $90,458
Interoperable communication equipment including portable/base radios and satellite phones $1,206,568
Detection equipment $126,438
Power, medical, vehicles, terrorism incident prevention equipment and logistical support equipment $167,732
Buffer Zone Site Protection Equipment

FY 2009
Purchased equipment for information sharing capabilities $9,055
Purchased medical health preparedness equipment $6,044
Strengthened communication capabilities by purchasing microwave transmission and other equipment $229,657

Enhanced critical infrastruce by purchasing generator and scuba equipment $71,549
Purchased equipment for catastrophic incident recovery $141,326
Enhanced, developed and updated plans for information sharing system in RTTAC, field operations guide, public health emergencies, fire/life safety for critical infrastructure,
Attended training for disaster recovery, WebEOC, domestic terrorism and emergency management $7825
Conducted training courses including NIMS, TLO, CERT, mobile field force and special needs evacuation $634,264

Developed and updated plans including public health emergency response plan, EOP, Coop/Cog, preincident maps and area evacuation plan $1,372,862
Conducted exercise including Mega Shelter and Golden Guardian $315,019
Purchased radios, projectors, computers, network software, Microsoft Enterprise, range finders, cameras, deployable shelter, medical supplies $2,195,092
Surveillance, detection and medical equipment, CBRNE polaris $213,910
Conducted exercise Hazmat Call Back Drill $22,871

FY 2010
SCBA, litter wheels $41,338
Training for HAZMAT and accreditation manager $2,725

Developed preparedness planning handouts, updated EOPS's, CI plan, wildfire annex, public works mutual aid plan, public announcement skits $153,049
Conducted exercise for Regional Rescue, Power Outage, Golden Guardian, Hazmat Callback drills, $52,522
Purchased personal protective equipment, CAD software, cameras, SCBA, computers, radios, food cache, CERT kits $652,559
Developed plans for emergency operations, public outreach, energy resiliency, inventory tracking and COOP $368,847
Conducted training including ACAMS, Low Angle Rope Rescue, HazMat $11,932
Attended Golden Guardian Exercise $92,766.
Repeaters, satellite services, radios, alerting system, plotter, printer, PPE, medical supplies, hand tools, well water modifications, power tools, camera system
Plans including concept of operations, technical runbook, GIS databases, COOP, EOC Guidebook, strategic plan, revised EOP, inventory tracking $182,196.
Training including TLO, Burn Surge, tactical medical, Earthquake mgmt and ICS $331,962
All-hazard simulators, radios, computers, maintenance contracts, microwave line, CAD software, surveillance equipment, PPE $3,208,627
Plans including pre-incident maps, concept of operations, training management database, pandemic response plans, EOC guidebook, earthquake annex $741,025

FY2011
Purchased radios, satellite data, videoconferencing, cameras, computers, generator, access control $840,538
Training for WebEOC, Wildland Fire, ICS, CERT $64,440
Exercises for Regional Rescue and HAZMAT $34,940
Plans for radio system, pre-incident maps, national stockpile COOP and CERT $112531
Command vehicle, CAD services, communicaiton, EOC equipment $1,567,813
Emergency response/recovery plans, CI/KR assessments, system enhancements, cyber security $443,857

FY 2012
Communication equipment, physical security enhancements, protective gear, bomb disabling tools $147,073
Emergency plans, SOP's, evacuation plans, recovery plans, Access and Functional needs plan $51,687

San Diego LECC
FY 2011
Purchased intrustion detection system, direct tv, wireless connectivity and maintenance $27,742
Funded intel analysts, watch center, network manager $727,930
Training including TLO and prison radicalization $50,000
Developed plans for concept operations $79,891

NORTH COUNTY TRANSIT DISTRICT (NCTD), SAN DIEGO COUNTY

Accomplishments -
Transit System Surveillance Equipment - $847,921 (FY08)

SAN DIEGO METROPOLITAN TRANSIT SYSTEM (MTS), SAN DIEGO COUNTY
Accomplishments -
LRV and Bus On-Board "Smart" CCTV $417 (FY08)
LRV and Bus On-Board "Smart" CCTV With Wireless Monitoring $1,500,000 (FY08)

SAN DIEGO COUNTY SHERIFF'S DEPARTMENT, OPERATION STONEGARDEN GRANT PROGRAM (OPSG)
Accomplishments -
Operational Overtime - $3,860,812 (FY09)
Fringe Benefits - $214,509 (FY09)
Vehicle Maintenance - $37,563 (FY09)
Chevy Tahoe - $40,000 (FY09)
4 Marked Patrol Cars - $120,000 (FY09)
Handheld Forward Looking Infra-Red (FLIR) night vision imager - $64,000 (FY09)

FY2010

Operational Overtime - CA Highway Patrol	96,475
Fringe Benefit - San Diego Harbor Police Department	2,021
Fringe Benefit - CA Highway Patrol	2,169
Fuel - San Diego Harbor Police Department	3,391
Mileage - San Diego Harbor Police Department	42
Mileage - CA Highway Patrol	7,753
Flight Costs - CA Highway Patrol	14,198
Operational Overtime - San Diego Harbor Police Department	23,407
Fringe Benefit - San Diego Harbor Police Department	2,696
Mileage - San Diego Harbor Police Department	61
Water craft - San Diego Sheriff's Department	387,878

Nonprofit Security Grant Program Accomplishments

FY08 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls - $118,145, Site Hardening - $32,865, Security Surveillance Systems - $48,548, Alarm Systems - $5,257

FY09 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls - $48,111, Site Hardening - $70,724, Security Surveillance Systems - $65,769, Emergency Response & Planning - $340, Alarm

FY10 Private Nonprofit Security Grant Program

- Security Enhancements - Access Controls $37,376, Site Hardening $51,981, Security Surveillance Systems $31,644, Emergency Response & Planning $6,789, Security

FY11 Private Nonprofit Security Grant Program

- Security Enhancements - Access Controls $49,121, Site Hardening $85,623, Security Surveillance Systems $57,500, Alarm Systems $61,730

FY12 Private Nonprofit Security Grant Program

- Security Enhancements $142,500

FY13 Private Nonprofit Security Grant Program

- Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
San Francisco, City and County	FY08	Homeland Security Grant Program	$1,982,833	$1,982,833	$0
San Francisco, City and County	FY09	Homeland Security Grant Program	$2,071,976	$2,071,976	$0
San Francisco, City and County	FY10	Homeland Security Grant Program	$2,094,667	$2,094,667	$0
San Francisco, City and County	FY11	Homeland Security Grant Program	$1,434,644	$1,001,635	$433,009
San Francisco, City and County	FY12	Homeland Security Grant Program	$667,670	$220,595	$447,075
San Francisco, City and County	FY13	Homeland Security Grant Program	$816,116	$0	$816,116
San Francisco, City and County	FY08	Buffer Zone Protection Program	$579,090	$579,090	$0
San Francisco, City and County	FY09	Buffer Zone Protection Program	$282,506	$282,506	$0
San Francisco, City and County	FY10	Buffer Zone Protection Program	$585,000	$585,000	$0
San Francisco, City and County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$7,873,055	$7,873,055	$0
San Francisco, City and County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$7,873,055	$7,873,055	$0
San Francisco, City and County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$42,992	$0	$42,992
San Francisco, City and County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$8,531,181	$802,488	$7,728,693
San Francisco, City and County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$13,955,396	$0	$13,955,396
San Francisco, City and County Total			**$48,790,181**	**$25,366,900**	**$23,423,281**
Port of San Francisco	FY08/09	Prop 1B Port and Maritime	$5,771,340	$5,450,491	$320,849
Port of San Francisco Total			**$5,771,340**	**$5,450,491**	**$320,849**
San Francisco Municipal Transportation Agency (Railway)	FY08	Transit Security Grant Program	$8,000,620	$7,999,938	$682
San Francisco Municipal Transportation Total			**$8,000,620**	**$7,999,938**	**$682**
Golden Gate Bridge, Highway & Transportation District	FY08	Transit Security Grant Program	$900,000	$900,000	$0
Golden Gate Bridge, Highway & Transportation District Total			**$900,000**	**$900,000**	**$0**
San Francisco Bay Area Water Emerg. Trans. Authority	FY09/10	Prop 1B Waterborne	$25,000,000	$25,000,000	$0
San Francisco Bay Area Water Emerg. Trans. Authority	FY10/11	Prop 1B Waterborne	$25,000,000	$25,000,000	$0
San Francisco Bay Area Water Emergency Transportation Authority Total			**$50,000,000**	**$50,000,000**	**$0**
Congregation Beth Israel-Judea	FY08	Nonprofit Security Grant Program	$35,900	$35,900	$0
Congregation B'nai Shalom	FY08	Nonprofit Security Grant Program	$61,110	$44,620	$16,490
Congregation Kol Emeth	FY08	Nonprofit Security Grant Program	$37,179	$37,179	$0
Contemporary Jewish Museum	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Jewish Community High School of the Bay	FY08	Nonprofit Security Grant Program	$12,414	$12,414	$0
Jewish Family and Children's Services	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Jewish Community Center of San Francisco	FY08	Nonprofit Security Grant Program	$63,640	$63,640	$0
Congregation Emanu-El	FY10	Nonprofit Security Grant Program	$67,000	$67,000	$0
Congregation B'nai Emunah	FY10	Nonprofit Security Grant Program	$61,041	$61,041	$0

Congregation Chevra Thilim	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Jewish Family and Children's Services	FY10	Nonprofit Security Grant Program	$75,000	$75,000	$0
Jewish Community Center of San Francisco	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Happy Shalom School, Inc.	FY11	Nonprofit Security Grant Program	$71,250	$58,510	$12,740
Richmond Torah Center	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Chevra Kadisha-Sinai Memorial Chapel	FY12	Nonprofit Security Grant Program	$57,950	$44,493	$13,457
San Francisco Non-Profit Organizations Total			**$905,484**	**$862,797**	**$42,687**

SF/Bay Area Water Emergency Transportation Authority	FY08/09	Prop 1B Transit Security Grant Program - Waterborne 25	$25,000,000	$25,000,000	$0
SF/Bay Area Water Emergency Transportation Authority	FY09/10	Prop 1B Transit Security Grant Program - Waterborne 25	$25,000,000	$25,000,000	$0
SF/Bay Area Water Emergency Transportation Authority	FY12	Prop 1B Transit Security Grant Program - Waterborne 25	$25,000,000	$25,000,000	$0
SF/Bay Area Water Emergency Transportation Authority Total			**$75,000,000**	**$75,000,000**	**$0**

Bay Area SUASI	FY08	Homeland Security Grant Program	$29,524,000	$29,524,000	$0
Bay Area SUASI	FY09	Homeland Security Grant Program	$32,510,600	$32,510,600	$0
Bay Area SUASI	FY10	Homeland Security Grant Program	$34,262,131	$33,885,245	$376,886
Bay Area SUASI	FY11	Homeland Security Grant Program	$35,546,960	$33,144,242	$2,402,718
Bay Area SUASI	FY12	Homeland Security Grant Program	$21,931,312	$9,242,591	$12,688,721
Bay Area SUASI	FY13	Homeland Security Grant Program	$22,619,300	$0	$22,619,300

Bay Area SUASI	FY08	Regional Catastrophic Preparedness Grant Program	$7,500,000	$7,500,000	$0
Bay Area SUASI	FY09	Regional Catastrophic Preparedness Grant Program	$3,617,000	$3,617,000	$0
Bay Area SUASI	FY10	Regional Catastrophic Preparedness Grant Program	$3,570,000	$3,570,000	$0
Bay Area SUASI	FY11	Regional Catastrophic Preparedness Grant Program	$1,281,976	$945,493	$336,483
Bay Area SUASI	FY08	Interoperable Emergency Communications Grant Project	$1,425,427	$1,425,427	$0
Bay Area SUASI	FY09	Interoperable Emergency Communications Grant Progran	$1,370,063	$1,370,063	$0
Bay Area SUASI	FY10	Interoperable Emergency Communications Grant Progran	$1,227,632	$1,227,632	$0
Bay Area SUASI Total			**$196,386,401**	**$157,962,293**	**$38,424,108**

San Francisco County Total	**$385,754,026**	**$323,542,419**	**$62,211,607**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Bay Area UASI Summaries

FY 2008 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:

- InterOp Communications
- Regional Exercises
- Regional Training
- Community Resiliency
- Information Sharing & Collaboration/Critical Infrastructure
- Mass Care
- Catastrophic Incident Planning & Regional Collaboration
- CBRNE Detection and Response
- Medical & Public Health Preparedness
- Emergency Management Mutual Ais & Catastrophic Eent Planning
- Joint Interoperable Communication with Sacramento UASI
- Multi-UASI Integrated Records Management System
- Management & Administration

FY 2009 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:

- Information Sharing & Collaboration
- Interoperable Communications
- Multi_UASI Integrated RMS
- Community & Economic Resiliency
- CBRNE Detection and Response
- Resource Inventory & Capability Assessment
- Catastrophic Incident Planning & Regional Collaboration
- Regional Exercise and Training
- Mass Care
- Medical & Public Health Prepareness
- Management & Administration

FY 2010 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:

- Enhance Regional Risk Management and Planning
- Enhance information Analysis and Infrastructure Protection Capabilities
- Strengthen Communications and interoperable Communications
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Enhance Medical, Public health, and Mass Care Preparedness
- Strengthen Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Homeland Security Exercise, Evaluation, and Training Program
- Management and Administration

FY 2011 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:

- Enhance Regional Risk Management and Planning
- Enhance information Analysis and Infrastructure Protection Capabilities
- Strengthen Communications and interoperable Communications
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities

- Enhance Medical & Public Health Preparedness
- Strengthen Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program
- M&A

FY 2012 Homeland Security Grants Will Fund the Following Projects in Bay Area UASI:

- Enhance Regional Risk Management and Planning
- Information Analysis and Infrastructure Protection
- Strengthen Communications Capabilities
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Enhance Medical & Public Health Preparedness
- Strengthen Emergency Planning and Citizen Preparedness Capabilities
- Enhance Recovery Capabilities
- Enhance Homeland Security Exercise, Evaluation & Training Program
- M&A

San Francisco City/County Summaries

FY 2008 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE
- Citizen Preparedness & Volunteer
- Medical & Public Health Preparedness
- Emergency Management & Catastrophic
- Information Sharing Project
- Public Information and Warning
- Training & Exercise

FY 2009 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE Support
- Citizen Preparedness & Participation
- Strenghten Medical & Public Health
- Emergency Management & Catastrophic Planning - Response Recovery
- Strenghten Communications Capabilities
- Exercise, Evaluations & Training

FY 2010 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE Support
- Citizen Preparedness & Participation
- Strenghten Medical & Public Health
- Emergency Management & Catastrophic Planning - Response Recovery
- Strenghten Communications Capabilities
- Exercise, Evaluations & Training
- Rescue Boat Operator Training

- Mobile Command Operator Training

Buffer Zone Protection Program

FY 2011 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE Support Project
- Citizen Preparedness & Participation
- Strenghten Medical & Public Health Preparedness
- Emergency Management & Catastrophic Planning, Response & Recovery
- Strenghten Communications Capabilities
- Exercise, Evaluation and Training Programs

FY 2012 Homeland Security Grants Will Fund the Following Projects in San Francisco City/County:

- CBRNE Support Project
- Citizen Preparedness & Participation
- Strenghten Medical & Public Health Preparedness
- Emergency Management & Catastrophic Planning, Response & SHSGP Recovery
- Strenghten Communications Capabilities

Transit Security Grant Program Summaries

FY 2008 The following projects were identified for the San Francisco Muni Bus & Railway, in San Francisco County:

- Drawbridge Security (3)
- Truck Stopping Barriers (7)
- Subway Lighting (9 stns)
- Site Hardening (12yds)
- Security Enhancements
- CCTVs 4 Transit Vehicles

FY 2008 The following projects were identified for the Golden Gate Bridge, Highway & Transportation District, in San Francisco County:

- Bus - Site Hardening
- Ferry - Joint Exercises
- FEMA Grants Workshop - M&A
- FROMS Training Course
- Ferry - Training

San Francisco County Nonprofit Organization Summaries

FY 2008 The following projects were identified in the San Francisco County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Bomb/Radiation Detection Systems, Security Surveillance Systems, Emergency Response & Planning, Alarm Systems

FY 2010 The following projects were identified in the San Francisco County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2011 The following projects were identified in the San Francisco County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2012 The following projects were identified in the San Francisco County UASI/NSGP Program:

- Security Enhancements, Management & Administration (M&A)

FY 2013 The following projects were identified in the San Francisco County UASI/NSGP Program:

- Security Enhancements, Management & Administration (M&A)

FY 2014 The following projects were identified in the San Francisco County UASI/NSGP Program:

- Security Enhancements, Management & Administration (M&A)

Accomplishments

SAN FRANCISCO COUNTY/CITY

Accomplishments -
Multi Threat Suit, Chemical Glove System - $25,386 (FY08)
Gas Mask Puches, MSA Millenium Gas Mask - $16,730 (FY08)
MSA CBRNE Filters - $6,766 (FY08)
Command Vehile & Supporting Materials & Supplies - $113,466 (FY08)
Radiation Portal Detectors for OCME Radiation - $28,433 (FY08)
CBRNE Mobile Field Suit - $18,791 (FY08)
Gator XUV Vehivle - $30,000 (FY08)
Canisters ofr Mobile FF - $7,244 (FY08)
NERT Volunteer Equip Caches - $39,909 (FY08)
EVC Volunteer Processing Equip - $76,810 (FY08)
EVC Oeprational Equipment - $2,839 (FY08)
Doxycycline - $36,612 (FY08)
Ciprofloxacin - $17,780 (FY08)
Ambulance Bus Conversion Kit - $67,021 (FY08)
Storage for Mass Prophylaxis Operational Sites - $1,397 (FY08)
Mass Prophylaxis Vehicle Maintenance - $5,693 (FY08)
HSA Staging Area Laptops - $15,871 (FY08)
HSA Staging Area Trailer - $6,000 (FY08)
HAS Staging Area Radios - $8,000 9FY08)
DHR Operation Center Radios - $4,500 (FY08)
Portable Radios for Duty Officers - $105,843 (FY08)
Air Card Service for TLOs - $8,577 (FY08)
Public Portable Radio XTS Model I & Accessories - $25,641 (FY08)
311 COOP Equip Laptops - $48,990 (FY08)
311 COOP Equip Projector - $2,000 (FY08)
Neighborhood Emergency Response Team Training - $4,916 (FY08)

State Safety Assessment Evaluations Training - $3,327 (FY08)
Mutual Aid Mobile Field Basic Training - $2,985 (FY08)
IAEM Conference - $17,230 (FY08)
Type II Mobile Field Force - $61,236 (FY08)
SWAT TEAM Leader Course - $2,340 (FY08)
Emergency Operations Center Training for Fire Service - $9,581 (FY08)
Populated Database for Organizing CBO/FBO/NPs - $31,375 (FY08)
Completion of MMRS Strategic Plan and Formation of Steering Committee - $140,091 (FY08)
Multi-Lingual Documents for EVC and Training Curriculum - $4,600 (FY08)
Completed Mass Casualty Plan - $45,000 (FY08)
Completed Animal Preparedness and Care/Shelter Plans - $100,000 (FY08)
Completed COOP Plan for Controller's Office - $100,000 (FY08)
Completed Recovery Plan - $100,000 (FY08)
Completed Emergency Plans for Public/Private Schools - $100,000 (FY08)
Update & Enhance City's Shelter Database - $50,250 (FY08)
Easily populated and updated Electronic Maps - $121,954 (FY08)
Completed Plan and GIS Mapping for Vulnerable Populations - $72,847 (FY08)
Recovery Governance Scoping Report - $30,000 (FY08)
Completed Citywide Earthquake Drill - $25,000 (FY08)
Exercise Planning - $12,423 (FY08)
Dark Zephyr Exercise - $17,740 (FY08)
Urban Shield Exercise - $51,625 (FY08)
Buffer Zone Projects (FY08)

Marine Unit's Underwater Dive Camera - $1,117 (FY09)
ACC Animal Mobile Equip & Trailer - $16,802 (FY09)
Aircard Service for TLOs - $1,140 (FY09)
Neighborhood Hub Planner - $15,594 (FY09)
Mass Casualty Planner - $90,000 (FY09)
MMRS Coordinator - $128,678 (FY09)
Medical Surge Planning - $49,473 (FY09)
Recovery Support Specialist - $48,863 (FY09)
Recovery Planner - $141,000 (FY09)
Exercise Planner - $58,950 (FY09)

Pre-event Community Capacity Development Planner - $81,000 (FY10)
Vulnerable Populations Planner - $80,477 (FY10)
Disaster Vetinerary Planner - $103,319 (FY10)
UCSF EMS Fellowship Planning - $45,000 (FY10)
Business Liaison Planning - $130,737 (FY10)
MMRS Planner - $185,069 (FY10)
Red Cross Red Book Guide Planning - $54,391 (FY10)
Finance Section Emergency Planning - $100,000 (FY10)

Logistics Planner - $116,463 (FY10)
Department Planner - $115,523 (FY10)
Real-Time Status Reporting & Mapping - $72,998 (FY10)
Disaster Finance Workshop Planning - $11,150 (FY10)
RF Signal Equip Operator Training - $28,535 (FY10)
National Preparedness Leadership Initiative Training - $21,885 (FY10)
WebEOC User Training - $2,857 (FY10)
Air Card Services for TLOs - $6,209 (FY10)
SFSD Motorola Digital Radios - $92,211 (FY10)
SFPD XRT Suits - $43,621 (FY10)
SFPD SWAT Robot - $5,438 (FY10)
SFPD K9 Contraband Taskforce Kit - $9,666 (FY10)
EOD Countermeasure Trailer - $10,495 (FY10)
Crisis Response Phone System - $25,467 (FY10)
SAM 940 - $16,902 (FY10)
Portable Digital Radios and Accessories - $9,933 (FY10)
Thermo Fisher Raider - $29,324 (FY10)
Self Contained Breathing Apparatus - $91,522 (FY10)
SFPD Ecotech G23 Magnifier - $18,110 (FY10)
Disaster Response Storage Trailer - $5,493 (FY10)
SFPD Alert Program Equip: Battle Dress Uniforms - $15,776 (FY10)
SFPD Underwater Metal Detector - $5,046 (FY10)
Wells Cargo Road Force - $7,179 (FY10)
Stryker Evacuation Chairs - $48,988 (FY10)
Full-Featured Monitor/Defibrillator - $99,974 (FY10)
CPR Training Mannequins - $4,553 (FY10)
Mouse & Memory Upgrades for EOC Laptops - $4,719 (FY10)
Communication Kits - $27,819 (FY10)
Alternate EOC Interner Connectivity Setup - $6,868 (FY10)
Portable Radios - $86,646 (FY10)
SFPD Mobile Communications Command Vehicle - $48,398 (FY10)

SHF Shoring Equipment - $1,268 (FY12)
SHF Heavy Rigging Tools - $8,951 (FY12)
DEM Duty Officer WPS Phone Service Maintenance - $8,224 (FY12)

BAY AREA SUASI

Accomplishments -
InterOp Communications Planning - $1,506,239 (FY08)
Regional Exercises Planning - $572,721 (FY08)
Regional Exercises Training - $2,221,292 (FY08)
Regional Training Planning - $251,831 (FY08)
Community Resiliency - $478,678 (FY08)
Information Sharing & Collaboration Organization - $2,127,189 (FY08)
Information Sharing & Collaboration Planning - $476,184 (FY08)
Information Sharing & Collaboration Training - $75,828 (FY08)

Mass Care Planning - $231,062 (FY08)
Catastrophic Incident Planning & regional Collaboration Planning - $4,464,931 (FY08)
Catastrophic Incident Planning & regional Collaboration Training - $616,241 (FY08)
CBRNE Detection & Response Planning - $199,734 (FY08)
Medical & Public Health Preparedness Planning - $525,635 (FY08)
Emergency Management Mutial Aid Planning - $224,168 (FY08)
Emergency Management Mutial Aid Training - $5,452 (FY08)
Joint Interoparable Communications with Sacramento UASI Planning - $27,240 (FY08)
Multi-UASI Integrated Records Management System Planning - $165,614 (FY08)
M&A - $885,720 (FY08)
HPD System Management and Reporting Tool (Software)-San Francisco - $48,315 (FY08)
Spectrum Analyzer/Service Monitor - San Francisco - $29,153 (FY08)
LARUS 5702-1A APS CIRCUIT PACK - (12)-San Francisco - $18,080 (FY08)
Testing & Cutover - 700 MHZ-San Francisco - $158,794 (FY08)
Final Acceptance - 700 MHZ-San Francisco - $238,191 (FY08)
Punchlist Resolution - Final Acceptance - 700MHz-San Francisco - $79,337 (FY08)
Antennas, Antenna Cable, Connectors and Accessories-Alameda - $10,379 (FY08)
Transmit Combiner -Alameda - $20,983 (FY08)
P25 700 MHz Repeaters - Alameda - $48,505 (FY08)
Antenna, Antenna Cable, Connectors and Accessories-Alameda - $18,957 (FY08)
Transmit Combiner-Alameda - $71,049 (FY08)
Backup power-Alameda - $49,150 (FY08)
P25 700 MHz Repeaters-Alameda - $80,437 (FY08)
Antenna, Antenna Cable, Connectors and Accessories-Alameda - $29,860 (FY08)
Equipment Installation for all sites-Alameda - $146,474 (FY08)
Program Mgmt for all sites-Alameda - $33,708 (FY08)
Upgrade E-3 system- Alameda - $31,110 (FY08)
7 Dispatch Consoles for Fire Dispatch- Oakland - $511,025 (FY08)
Generator- Contra Costa - $69,920 (FY08)
Tower Pearl- Contra Costa - $39,216 (FY08)
Other Electrical (System, Power, Conditioning) - Contra Costa - $128,067 (FY08)
Tower-Turquoise Contra Costa - $32,349 (FY08)
Generator Installation-Turquoise Contra Costa - $168,255 (FY08)
Installation Related to Tower project-Turquoise Contra Costa - $36,072 (FY08)
Interoperable Communications Equipment for North Peak- San Mateo - $478,164 (FY08)
Interoperable Communications Equipment for Brisbane- San Mateo - $329,268 (FY08)
Interoperable Communications Equipment for Towne Ridge- San Mateo - $331,267 (FY08)
Interoperable Communications Equipment for the Master Site- San Mateo - $127,948 (FY08)
Qty (1) Coss Complete Camera- NCRIC - $23,886 (FY08)
ArcGIS Standard Enterprise and Servers- NCRIC - $23,161 (FY08)
Qty (2) Dell Server- NCRIC - $19,620 (FY08)
Sharepoint Software and Servers- NCRIC - $90,315 (FY08)
Konica Minolta Bizhub Printer - $11,498 (FY08)

HP Color Laserjet 4700 (8) - $11,196 (FY08)
58" Plasma Monitors (4) - $10,612 (FY08)
Qty (12) 40" LCD Monitors & Mounting- NCRIC - $12,954 (FY08)
Qty (3) 65" Plasma Interactive Displays- NCRIC - $46,170 (FY08)
Networking & KVM Switches- NCRIC - $37,587 (FY08)
(4) Mobile License Plate Reader- NCRIC - $163,660 (FY08)
(2) Panoramic Still Image Cameras- NCRIC - $17,451 (FY08)
Risk Software Supbscription - $129,000 (FY08)
Risk Hardware- NCRIC - $109,623 (FY08)
SFPD PIP License Plate Recognition System- San Francisco - $197,173 (FY08)
Crates and Crate Pads- Santa Clara - $27,061 (FY08)
Privacy Screens- Santa Clara - $87,461 (FY08)
Alert and Warning Equipment (San Mateo) - $37,000 (FY08)
Microwave Downlink Equipment for Mobile Unified Command Vehicle- Oakland - $52,715 (FY08)
Transmission equipment for Mobile Unified Command Vehicle- Oakland - $38,032 (FY08)
Portable radios for Mobile Command Vehicle- Oakland - $35,709 (FY08)
Transfer switch for HOJ generator (Oakland) - $224,245 (FY08)
Level A Suits Flash Protection/Certification- Oakland - $40,139 (FY08)
Level A Suits Flash WMD Certification- Oakland - $61,404 (FY08)
Force Protection Alerting and Warning System for Alt. EOC- Oakland - $35,506 (FY08)
City Watch Alert and Warning System software upgrades- Oakland - $27,134 (FY08)
Public Alerting and Warning KTOP Master Control- Oakland - $173,865 (FY08)
Portable radios for Oakland Fire Dept.- Oakland - $78,361 (FY08)
Intelligence Sharing Equipment- San Jose - $983,442 (FY08)
Generators for shelters- San Jose - $83,971 (FY08)
(12) Proximity Fire Fighting Pants- San Jose - $18,616 (FY08)
(1,380) JetGuard Suits (Suit Only)- San Jose - $33,439 (FY08)
(3) Thermal Imaging Cameras- San Jose - $31,320 (FY08)
(16) Latitude E6510 Notebooks with (1) Security Cart and (4) e-port replicators, and (1) adaptor for Mobile Integrated Data Support Sys - San Jose - $31,353 (FY08)
52 Docking Stations for Mobile data computers for the AFR/RMS Project - $35,200 (FY08)
Installation of 160 mobile data computers for the AFR/RMS Project - $53,004 (FY08)
Generator for Crime Lab- San Francisco - $61,464 (FY08)
Generator Installation costs for Crime Lab- San Francisco - $148,537 (FY08)
Evidence Freezer for Crime Lab- San Francisco - $170,163 (FY08)
Generator- Sunnyvale - $25,952 (FY08)
Berkeley-Vehicle Refurbishment & Retrofit - $10,761 (FY08)
Berkeley-Portable Xray System - $22,706 (FY08)
Palo Alto -Command Vehicle Enhancement - $150,000 (FY08)
SJPD Talon Bomb Robot - $195,570 (FY08)
CBRNE Rescue Vehicle- Santa Clara County - $285,035 (FY08)
CBRNE Rescue Vehicle Sales Tax- Santa Clara County - $24,839 (FY08)
Bearcat- San Francisco - $306,234 (FY08)
(2) Outboard motors- South San Francisco - $37,405 (FY08)

30 ft Zodiac for Safe Boat for Maritime Rescue System- Oakland - $219,208 (FY08)
Safe Boat with Trailer for Maritime Rescue System- Oakland - $19,379 (FY08)
Prime Mover for Rescue Boat Trailer for Maritime Rescue System- Oakland - $34,115 (FY08)
Inflatable water rescue equipment for Maritime Rescue System- Oakland - $30,229 (FY08)
Command Vehicle Equipment- Fremont - $71,008 (FY08)
CBRNE Rescue Vehicle- City of Santa Clara - $309,325 (FY08)
Larus Clock-Sacramento - $17,198 (FY08)
Larus Clock-Sacramento (San Mateo) - $26,777 (FY08)
Modem Equipment-TR5200 10/11-Sacramento (San Mateo) - $34,992 (FY08)
Modem Equipment-TR5200 10/11- Sacramento (San Mateo) - $49,896 (FY08)
Modem Equipment TR5200-Sacramento (Napa) - $24,840 (FY08)
Dual Polarized Antenna-Sacramento (Napa) - $29,868 (FY08)
Integrated Resources Management equipment- Sonoma/Napa/Marin - $179,667 (FY08)
Intelligence Sharing Equipment - $1,944,056 (FY08)
Integrated Resources Management equipment- Santa Clara - $616,184 (FY08)
Oracle Database- Sunnyvale - $71,887 (FY08)
ARIES Integrated Justice Software- Contra Costa - $1,139,904 (FY08)

(75) Microsoft Office 2010 Pro Plus Volume License - NCRIC - $27,476 (FY09)
Dell EqualLogic - NCRIC - $35,315 (FY09)
Alameda Info Sharing Equip - $18,406 (FY09)
Training on Info Sharing Equip - San Mateo - $25,220 (FY09)
Info Sharing Computer Maintenance Agreement - San Mateo - $39,846 (FY09)
Info Sharing Equip - San Mateo - $22,958 (FY09)
Info Sharing Equip COPLINK - San Mateo - $188,604 (FY09)
Interoperable Communications Equip - Logging Recorder - Alameda - $108,361 (FY09)
Interoperable Communications Equip - Oakland - $140,844 (FY09)
Interoperable Communications Equip - P25 700 MHz Conventional Repeaters - Marin - $244,614 (FY09)
Interoperable Communications Equip - Antenna Systems - Marin - $78,393 (FY09)
Interoperable Communications Equip - San Mateo - $720,000 (FY09)
Bomb Robot - Sonoma - $189,582 (FY09)
Talon Bomb Robot Upgrades - San Mateo - $109,820 9FY09)
Mobile Satellite Phones - Marin - $8,498 (FY09)
Installed Satellite Phones - Marin - $35,361 (FY09)
Portable Radios - Marin - $9,336 (FY09)
Automated Field Reporting - Records Management System - San Jose - $700,000 (FY09)
Tamiflu (Fire & PD) - San Jose - $385,798 (FY09)
Thermal Imaging Cameras (Fire) - $199,540 (FY09)
Aimpoint Sighting (PD) - Oakland - $8,953 (FY09)
Radio Software (Fire) - Oakland - $3,579 (FY09)
Bridging Equip for Oakland EOC - $24,363 (FY09)
Video Teleconferencing Equip - Hayward - $219,899 (FY09)
Management Team Staff to maintain Fusion Center Operations - $114,291 (FY09)

Regional NCRIC Policies and Procedures - $18,447 (FY09)
Regional BayRICS Policies and Procedures - Management Team - $53,368 (FY09)
UASI Region Public Info & Warning Capabilities Assessment - Contractual Services - $5,148 (FY09)
Project Oversigt-Santa Clara Mgmt Team - Equip Purchases/All Hazard Incident Response Plans/Training - $213,326 (FY09)
Resources Inventory Plan - Santa Clara Management Team - $110,304 (FY09)
Resources Management Plan - Metrics Project - Management Team - $32,653 (FY09)
Resource Inventory & Capability Assessment for UASI Regional Partners - $55,000 (FY09)
Exercise Plan & EOC Readiness & Response Protocols Development - San Jose Fire/OES Project Mgmt - $278,628 (FY09)
Effort Coord Plan/developing FD multiple records sys into unified intelligence sys w/ Field Access - San Jose - $92,409 (FY09)
Implementation of AFR Sys, RMS, & Access protocols - San Jose - $447,644 (FY09)
Training & Exercise Plans for Homeland Security - Planner - $272,514 (FY09)
Completed Regional Project Plans - Management Team - $541,774 (FY09)
Medical, Health and Alternate EOC Plans - Oakland - $179,218 (FY09)
Fire & Rescue Plan - Oakland - $179,218 (FY09)
Law Enforcement & Traffic Control Plan - Oakland - $40,787 (FY09)
Resource Management Plan - Oakland - $10,0869 (FY09)
Updated Regional Catastrophic Plans - Santa Clara Management Team - $259,549 (FY09)
Training & Exercise Plans - Alameda Management Team - $273,500 (FY09)
Completion of Golden Guardian Exercise Plans - Management Team - $57,945 (FY09)
Completed Mass Care Project - Santa Clara Management Team - $60,430 (FY09)
Medical and Public Health Plans - Santa Clara Management Team - $96,492 (FY09)
Urban Shield Exercise - Conducted by Alameda - $620,869 (FY09)
International Counter Terrorism Officers Association Training - $1,453 (FY09)
FLETC Physical Security Training - $7,152 (FY09)
2010 International Terrorism & Organized Crime Training - $8,525 (FY09)
TLO Basic Training - $26,550 (FY09)
TLO Intermediate Training - $38,710 (FY09)
TLO Outreach Training - $5,116 (FY09)
NCRIC Anti-Terrorism Guides Training - $22,773 (FY09)
MACTAC Training - $5,628 (FY09)
Jail Radicalization Training - $4,293 (FY09)
Cellibrite Training - $12,950 (FY09)
Policing Jihad Training - $6,775 (FY09)
HazMat C-D Week Training - San Jose Fire - $6,500 (FY09)
HazMat F-G Week Training - San Jose Fire - $9,750 (FY09)
USAR Trench Rescue Training - San Jose Fire - $13,950 (FY09)
USAR-River & Flood Rescue - San Jose Fire - $44,129 (FY09)
USAR-Rescue Boat Operations - San Jose Fire - $71,193 (FY09)
Long Term Evolution Training - Oakland - $5,000 (FY09)
International Wireless Communications Expo - Oakland - $1,647 (FY09)
Waterside Training Instructors - Oakland PD - $12,009 (FY09)
Confined Space Rescue Training - Richmond - $22,940 (FY09)
Rescue Systems I Training - Richmond - $21,500 (FY09)

Low Angle Rescue Trianing - Richmond - $12,860 (FY09)
Large Vehicle Counter Measures Training - $11,511 (FY09)
Ist Israel HLS International Conference - San Francisco - $3,534 (FY09)

Interoperable Emergency Communications Equip (FY10)
Enhance Regional Risk Management and Planning - $2,100,530 (FY10)
Enhance Regional Risk Management and Planning (Equipment) - $325,441 (FY10)
Enhance Regional Risk Management and Training - $4,757 (FY10)
Enhance information Analysis and Infrastructure Protection Capabilities Planning - $341,904 (FY10)
Enhance information Analysis and Infrastructure Protection Capabilities - Organization - $2,748,931 (FY10)
Enhance information Analysis and Infrastructure Protection Capabilities Training - $481,619 (FY10)
Enhance information Analysis and Infrastructure Protection Capabilities Equipment - $4,942,507 (FY10)
Strengthen Communications and interoperable Communications Equipment - $9,447,608 (FY10)
Strengthen Communications and interoperable Communications Planning - $640,337 (FY10)
Strengthen CBRNE Detection, Response, and Decontamination Capabilities Equipment - $4,150,410 (FY10)
Strengthen CBRNE Detection, Response, and Decontamination Capabilities Planning - $103,477 (FY10)
Enhance Medical, Public health, and Mass Care Preparedness Planning - $541,277 (FY10)
Enhance Medical, Public health, and Mass Care Preparedness Planning (Equipment) - $468,122 (FY10)
Strengthen Planning and Citizen Preparedness Capabilities Planning - $147,723 (FY10)
Strengthen Planning and Citizen Preparedness Capabilities Equipment - $184,110 (FY10)
Enhance Recovery Capabilities Planning - $4,900 (FY10)
Enhance Recovery Capabilities Equipment - $221,805 (FY10)
Homeland Security Exercise, Evaluation, and Training Program (Planning) - $1,754,176 (FY10)
Homeland Security Exercise, Evaluation, and Training Program (Exercise) - $1,724,985 (FY10)
Homeland Security Exercise, Evaluation, and Training Program (Training) - $1,810,777 (FY10)
Management & Administration - $3,523,884 (FY10)

Enhance Regional Risk Management & Planning (2 Planners) San Francisco Police - $173,536 (FY11)
Enhance Regional Risk Management & Planning (1 Planner) San Mateo - $95,009 (FY11)
Enhance Regional Risk Management & Planning (4 Planners) Oakland - $100,266 (FY11)
Risk & Capability Assessment (1 Planner) Santa Clara/Monterey - $43,627 (FY11)
Risk & Capability Assessment (1 Planner) Sonoma - $85,715 (FY11)
Regional Strategy - Management Team - $12,958 (FY11)
Regional Strategy - Filler Contract - $110,075 (FY11)
CPG502 Strategic Plan - NCRIC - $23,580 (FY11)
Develop AFR/RMS Plans - San Jose - $26,488 (FY11)
Update Interoperable Communications Plans - San Francisco - $8,144 (FY11)
Update Broadband Plans - San Francisco - $7,233 (FY11)
Update CBRNE Strategic Plans - Santa Clara - $154,453 (FY11)
Bay Area Management Team - Fremont Fire - $48,770 (FY11)
Enhance Bay Area Mass Prophylaxis Regional Website - San Francisco - $7,060 (FY11)
Update Medical/Public Health Strategic Plan - San Francisco - $11,19 (FY11)
Community Prepareness Project - Santa Clara - $660,654 (FY11)

Alert Program Coordinator - San F rancisco Police - $23,957 (FY11)
Recovery Planning Project - San Francisco - $20,064 (FY11)
Restoration of Lifelines Project - San Francisco - $27,038 (FY11)
Develop Training & Exercise Plans (6 Planners) - Alameda - $191,490 (FY11)
Develop Training and Exercise Plans (3 Planners) - San Francisco - $72,710 (FY11)
Maintenance for Mass Notification Sys - NCRIC - $13,500 (FY11)
Maintenance for Digital Sandbox Sys - NCRIC - $129,000 (FY11)
Equip to Support NCRIC Mission - Penlink Software License - $14,940 (FY11)
Coplink Maintenance Fee - San Mateo - $38,821 (FY11)
Coplink Project - Santa Clara - $19,841 (FY11)
26 Repeaters - San Mateo - $800,000 (FY11)
26 Receiver Units - San Mateo - $200,000 (FY11)
26 Repeaters Bridging/Patchway/Gateway - San Mateo - $189,495 (FY11)
Alert Sys - San Mateo - $37,000 (FY11)
Tens Notification Sys - San Mateo - $34,160 (FY11)
Siren Enhancement Interface & Maintenance - San Mateo - $72,093 (FY11)
Upgrade SFPD Command Van Communications Equip (3) - San Francisco - $25,000 (FY11)
Wide Area Digital Equip - Marin - $1,065,481 (FY11)
Communications Center MSATs - Sonoma - $8,709 (FY11)
Mountain Top Cameras - Sonoma - $22,761 (FY11)
Radio Communicatiom Sys - San Francisco Sheriff - $45,279 (FY11)
Command Vehicle Equip & Sales Tax - San Francisco - $165,382 (FY11)
Personal Protective Equip Plus Sales Tax - San Francisco PD - $159,800 (FY11)
CBRNE Search & Rescue Equip Plus Sales Tax - San Francisco PD - $50,358 (FY11)
CBRNE Support Equip Plus Sales Tax - San Mateo - $182,896 (FY11)
Personal Protective Equip - San Mateo - $37,632 (FY11)
Bomb Squad Remote Detonation Equip - San Mateo - $74,872 (FY11)
HazMat Chemical Detector - San Francisco - $80,067 (FY11)
Marine Response Night Vision Enhancement - San Francisco - $40,618 (FY11)
Command Vehicle Plus Sales Tax - San Francisco PD - $887,741 (FY11)
Remote Firing Device Plus Sales Tax - San Jose - $24,468 (FY11)
Night Vision Scopes plus Sales Tax - San Jose - $18,362 (FY11)
FIDO Equip - Oakland - $34,797 (FY11)
CBRNE Vehicle - Oakland - $70,000 (FY11)
Mass Notification - Oakland - $25,509 (FY11)
SWAT Vehicle - Oakland - $60,746 (FY11)
Prime Mover/Safeboat/Jetdock/Inified Command Vehicle/Fire Communications Vehicle Maintenance - Oakland - $62,251 (FY11)
EOC Satellite Phone - Oakland - $15,485 (FY11)
Mobile Command Vehicle - Fremont - $700,000 (FY11)
Four Hospital Portable Generators - Santa Clara - $45,021 (FY11)
20 Terrorism Protection Ensembles - Santa Clara - $8,957 (FY11)
Urban Shield - Alameda - $270,306 (FY11)
NCRIC Personnel - San Francisco - $84,630 (FY11)
NCRIC Personnel - ACSO - $122,774 (FY11)
NCRIC Personnel - Oakland - $139,324 (FY11)
NCRIC Personnel - CoCo - $168,919 (FY11)
NCRIC Personnel - SJPD - $180,026 (FY11)
NCRIC Personnel - SCCo SO - $209,661 (FY11)
NCRIC Personnel - Marin - $128,294 (FY11)
NCRIC Personnel - SMCO SO - $1,131,497 (FY11)

NCRIC Fusion Center Personnel (3) - $37,940 (FY11)
NCRIC TLO Advanced Training - $14,400 (FY11)
Sovereign Citizen Extremism - $6,900 (FY11)
Suicide Bomber Threat Training - $8,028 (FY11)
NCRIC TLO Outreach Training - $7,500 9FY11)
NCRIC TLO Intermediate Training - $25,800 (FY11)
Mastering Command - Calm the Chaos Training - $24,915 (FY11)
HazMat F Training - $22,264 (FY11)
HazMat Tech B Training - $48,795 (FY11)
HazMat Tech A Training - $43,520 (FY11)
HazMat Tech C Training - $28,405 (FY11)
HazMat / WMD for Tech Training - $10,170 (FY11)
Crisis Decision Making Training - $22,338 (FY11)
Rescue Sys I SFFD Training - $15,765 (FY11)
Confined Space Rescue A Training - $9,000 (FY11)
Large Vehicle Borne Countermeasures Training - $12,113 (FY11)
Confined Space Rescue B Training - $9,000 (FY11)
Confined Space Rescue C Training - $9,000 (FY11)
Mitigation of Explosives Training - $15,983 (FY11)
Tech Rescue A Training - $15,983 (FY11)
Patriot 3 Ramp Sys Operation Use Training - $15,500 (FY11)
Underwater Hazardous Device Search Course - $90,977 (FY11)
Tactical Response to School Training - $32,070 (FY11)
HazMat G Training - $19,910 (FY11)
Trench Rescue B Training - $15,983 (FY11)
Trench Rescue C Training - $15,984 (FY11)
Operational Response Mass Casualty Incident Training - $15,860 (FY11)
WMD Hazardous Materials Refresher Course - $8,700 (FY11)
Critical Incident Response for Supervisors & Managers - $12,351 (FY11)
Low Angle Rescue Operation Training - $11,325 (FY11)
Tactical Emergency Medicine Training - $150,000 (FY11)
Critical Incident Response Training - $6,870 (FY11)
HazMat C Week Training - $54,508 (FY11)
HazMat B Week Training - $31,572 (FY11)
HazMat Incident Commander Training - $5,090 (FY11)

Analyze Critical Infrastructure Plans & Perform Gap Analysis - SFPD - $52,867 (FY12)
Develop & Implement various Mass Care & Shelter Plans & Activities - SF - $33,039 (FY12)
Develop Resilient San Francisco Plan - SF - $45,036 (FY12)
Software Maintenance for East Bay Coplink - Contra Costa - $278,000 (FY12)
Six LaHonda Site Repeaters Plus Installation - San Mateo - $46,848 (FY12)
Rapid Organized Avatar Response (ROAR) Robot Sys - Twin Cities - $52,860 (FY12)
Portable Aerial Imaging Camera - Santa Cruz - $131,973 (FY12)
Metrics Project Maintenance - Cupertino - $38,000 (FY12)
ARIES Incident Command Software - Contra Costa - $31,680 (FY12)
MACTAC Basic Training - $272,234 (FY12)
Tactical Response to School Violence Training - $19,242 (FY12)
Critical Incident Response for Supervisors & Managers Training - $6,870 (FY12)

All Hazards Situation Unit Leader Training - $23,882 (FY12)
Incident Management Team All Hazards Training - $39,803 (FY12)
Command & General Staff Training - $66,582 (FY12)
Resources Unit Leader Training - $19,264 (FY12)
CSTI HazNat WMD Terrorism for Technician or Speacialist Training - $10,350 (FY12)
24 Hour Low Angle Rescue Operational Training - $8,815 (FY12)

GOLDEN GATE BRIDGE, HIGHWAY & TRANSPORTATION DISTRICT
Accomplishments -
Bus - Site Hardening - $409,566 (FY08)
Ferry - Joint Exercises - $156,527 (FY08)
FEMA Grants Workshop - M&A - $2,616 (FY08)
FROMS Training Course - $5,995 (FY08)
Ferry - Training - $45,320 (FY08)

SAN FRANCISCO MUNICIPAL RAILWAY
Accomplishments -
Subway Lighting (9 stns) $600,269
Security Integration Planning and Engineering $1,073,690
Security Enhancements $106,399

Nonprofit Security Grant Program Accomplishments

FY08 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls $58,546, Site Hardening $21,975, Bomb/Radiation Detection Systems $20,435, Security Surveillance Systems $86,324, Emergency Response & Planning $3,228, Alarm Systems $23,946

FY10 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $67,699, Site Hardening $75,917, Security Surveillance Systems $102,916, Alarm Systems $30,489

FY11 Private Nonprofit Security Grant Program
- Security Enhancements - Access Controls $73,218, Site Hardening $5,999, Security Surveillance Systems $90,425, Alarm Systems $12,093

FY12 Private Nonprofit Security Grant Program
- Security Enhancements $43,182, M&A $1,311

FY13 Private Nonprofit Security Grant Program
Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
San Joaquin County	FY08	Homeland Security Grant Program	$1,404,901	$1,404,901	$0
San Joaquin County	FY09	Homeland Security Grant Program	$1,718,390	$1,718,390	$0
San Joaquin County	FY10	Homeland Security Grant Program	$1,721,521	$1,721,521	$0
San Joaquin County	FY11	Homeland Security Grant Program	$1,272,954	$739,380	$533,574
San Joaquin County	FY12	Homeland Security Grant Program	$575,021	$299,653	$275,368
San Joaquin County	FY13	Homeland Security Grant Program	$698,477	$3,680	$694,797
San Joaquin County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$648,495	$648,495	$0
San Joaquin County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$648,495	$648,495	$0
San Joaquin County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$666,967	$648,495	$18,472
San Joaquin County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$666,967	$644,764	$22,203
San Joaquin County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$564,773	$0	$564,773
San Joaquin County Total			**$10,586,961**	**$8,477,774**	**$2,109,187**
Stockton, Port of	FY08/09	Prop 1B Port and Maritime	$5,423,634	$5,422,649	$985
Stockton, Port of Total			**$5,423,634**	**$5,422,649**	**$985**
San Joaquin Regional Rail Commission (ACE Rail)	FY08	Transit Security Grant Program	$434,653	$434,316	$337
(SJRRC/ACE)	FY08/09	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$822,000	$822,000	$0
(SJRRC/ACE)	FY09/10	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$2,679,296	$2,679,296	$0
(SJRRC/ACE)	FY10/11	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$1,167,148	$0	$1,167,148
(SJRRC/ACE)	FY11/12	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$1,167,148	$0	$1,167,148
(SJRRC/ACE)	FY12/13	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$1,167,148	$0	$1,167,148
SJ Regional Rail Commission (ACE Rail) Total			**$7,437,393**	**$3,935,612**	**$3,501,781**
San Joaquin County Total			**$23,447,988**	**$17,836,035**	**$5,611,953**

San Joaquin County Summaries

FY 2008 The following projects were identified in San Joaquin County:

- Interoperable Communications
- Preparedness planning and IED
- WMD training

San Joaquin Regional Rail Commission (ACE Rail) Summaries

FY 2008 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:

- Security Exercises
- Follow-on Staff Training
- Bomb/Radiation Detection System
- Video Surveillance System

FY 2009 The following project was identified for San Joaquin Regional Rail Commission (ACE Rail) in San Joaquin County:

Accomplishments

SAN JOAQUIN COUNTY
Accomplishments -
Self Contained Breathing Apparatus (6) - $40,229 (FY09)
ABI 7500 Fast DX Real Time PCR Instrument with Laptop - $66,493 (FY09)

FY2009
Self Contained Breathing Apparatus (6) - $40,229 (FY09)
ABI 7500 Fast DX Real Time PCR Instrument with Laptop - $66,493 (FY09)
Communication Tower -$282,238 (FY09)
Radio Microwave Links -$378,383 (FY09)
Receivers, Voters (2) -$119,874 (FY09)
Radio Base Stations -$38,321 (FY09)
Catastrophic Preparedness Plan and Protocol -$41,007 (FY09)
Communication Tower -$8,040 (FY09)
Radio Microwave Links -$184,412 (FY09)
Interoperable Communications -$192,452 (FY09)
Medical Metropolitian Response System -$220,257 (FY09)
Catastrophic Preparedness Planning -$93,290 (FY2009)
Catastrophic Preparedness Planning Equipment -$55,080 (FY2009)
Interoperable Communications Equipment -$46,099 (FY2009)

FY2010
Interoperable Communications -$24,589 (FY10)
Radios, Voting Receivers and Battery Pack for Trunking System -$422,615 (FY10)
Radio Base Station for Simulcast System -$799,216 (FY10)
Catastrophic Preparedness Planning -$44,029 (FY10)
Medical Metropolitan Response System -$20,374 (FY10)
Environmental and Historic Preservation Reviews -$23,940 (FY10)
Interoperable Communications -$115,611 (FY10)
Medical Metropolitan Response System -$75,479 (FY10)

San Joaquin Regional Rail Commission (ACE Rail)
Accomplishments -
Security Exercises - $190,935 (FY08)
Follow-on Staff Training - $28,718 (FY08)
Bomb/Radiation Detection System - $55,000 (FY08)
Video Surveillance System - $160,000 (FY08)

Applicant	FY	Grant	Award	Paid	Balance
San Luis Obispo County	FY08	Homeland Security Grant Program	$652,314	$652,314	$0
San Luis Obispo County	FY09	Homeland Security Grant Program	$630,417	$630,417	$0
San Luis Obispo County	FY10	Homeland Security Grant Program	$636,422	$603,233	$33,189
San Luis Obispo County	FY11	Homeland Security Grant Program	$434,352	$300,135	$134,217
San Luis Obispo County	FY12	Homeland Security Grant Program	$255,910	$11,737	$244,173
San Luis Obispo County	FY13	Homeland Security Grant Program	$302,716	$0	$302,716
San Luis Obispo County	FY09	Buffer Zone Protection Program	$199,820	$199,820	$0
San Luis Obispo County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$241,658	$241,658	$0
San Luis Obispo County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$244,587	$244,587	$0
San Luis Obispo County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$247,492	$244,587	$2,905
San Luis Obispo County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$247,492	$0	$247,492
San Luis Obispo County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$247,492	$0	$247,492

San Luis Obispo County Total	**$4,340,672**	**$3,128,488**	**$1,212,184**

San Luis Obispo County Summaries

FY 2008 The following projects were identified in San Luis Obispo County:

- Computer Aided Dispatch Interconnectivity
- Telephonic Emergency Alert System
- Hazardous Materials Team-SCBAs
- Emergency Operating Center Strategic Plan
- GIS Data
- Evacuation Planning
- Urban Search and Rescue
- Community Outreach
- Training
- Trauma Kits for Emergency Response

FY 2009 The following projects were identified in San Luis Obispo County:

- Computer Aided Dispatch Enhancements
- LE Training & Equipment
- Evacuation Planning
- USAR Equipment
- GIS DATA
- Public Health Lab Thermocycler
- HazMat Equipment
- WebEOC Enhancements
- Fatality Mgmt Plan

- POD Training
- Community Outreach
- Physical Security Enhancement Equip

FY 2010 The following projects were identified in San Luis Obispo County:

- Tactical LE Training
- Marine Radar System
- Evacuation & Response Planning
- GIS Data
- USAR Training
- Interop Comm Equipment
- Emergency Responser Computer Training Lab
- POD Training
- Bioterrorism Test Results Reporting System
- Animal Rescue Equipment
- Equipment Monitoring System

FY 2011 The following projects were identified in San Luis Obispo County:

- HazMat Response Equipment
- USNR Equipment
- Evacuation Planning
- Public Health Response Equipment
- POD Training
- Medical & Volunteer Training
- Surveillance Equipment

Accomplishments

SAN LUIS OBISPO COUNTY

Accomplishments -
Telephonic Emer Alert System - $128,000 (FY08)
PPE - $45,000 (FY08)
Evacuation Planning $21,000 (FY08)
Training- $23,000 (FY08)
Community Outreach - $20,000 (FY08)

Thermocycler - $85,000 (FY09)
Lab Video Surveillance Equipment - $8,000 (FY09)
Buffer Zone Projects (FY09)

Applicant	FY	Grant	Award	Paid	Balance
San Mateo County	FY08	Homeland Security Grant Program	$2,616,006	$2,616,006	$0
San Mateo County	FY09	Homeland Security Grant Program	$2,562,868	$2,562,868	$0
San Mateo County	FY10	Homeland Security Grant Program	$2,729,482	$2,727,010	$2,472
San Mateo County	FY11	Homeland Security Grant Program	$3,047,090	$3,046,195	$895
San Mateo County	FY12	Homeland Security Grant Program	$3,377,792	$1,582,739	$1,795,053
San Mateo County	FY13	Homeland Security Grant Program	$2,494,077	$29,623	$2,464,454
San Mateo County	FY08	Buffer Zone Protection Program	$193,029	$193,029	$0
San Mateo County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$2,045,652	$2,045,652	$0
San Mateo County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$2,045,652	$2,045,652	$0
San Mateo County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$2,045,652	$2,045,652	$0
San Mateo County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$2,045,652	$1,106,406	$939,246
San Mateo County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$939,246	$0	$939,246
San Mateo County Total			**$26,142,198**	**$20,000,832**	**$6,141,366**
Peninsula Corridor Joint Powers Board/San Mateo County Transit District	FY08	Transit Security Grant Program	$796,260	$796,260	$0
Peninsula Corridor Joint Powers Board Total			**$796,260**	**$796,260**	**$0**
Port of Redwood City	FY08/09	Prop 1B Port and Maritime	$3,926,991	$2,466,373	$1,460,618
Port of Redwood City Total			**$3,926,991**	**$2,466,373**	**$1,460,618**
North Peninsula Jewish Campus	FY08	Nonprofit Security Grant Program	$55,662	$55,662	$0
North Peninsula Jewish Campus	FY09	Nonprofit Security Grant Program	$71,340	$71,340	$0
Congregation Beth Jacob and Irving Levin Jewish Center	FY10	Nonprofit Security Grant Program	$71,860	$71,860	$0
Peninsula Temple Beth El	FY11	Nonprofit Security Grant Program	$71,250	$71,250	$0
Sisters of Mercy of the Americas, West Midwest	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
San Mateo County Non-Profit Organizations Total			**$341,362**	**$270,112**	**$71,250**
San Mateo County Total			**$31,206,811**	**$23,533,577**	**$7,673,234**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

San Mateo County Summaries

FY 2008 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Continual Support of Fire Com
- Continual Support of Fire Training
- Continual Support of Countywide Bomb Squad
- Continual Support of WMD SWAT Training
- Information Sharing System TCOPS S/W
- Public Information and Warning System
- Emergency Shelter Plan Annex
- NIMS Incident Planner S/W
- Upgrade Mobile Command Satellite System
- WMD Countywide Exercise
- Continual support of Citizen Prep and Citizen Response
- Continual support of Emergency Medical Supplies
- Continual Support of Ham Radio System
- Management and Administration

FY 2009 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Heavy Rescue Equipment
- Hazardous Material Response Vehicle
- InterOp Portable Radios
- Rescue Systems I/II Training
- Bomb Response Robot
- Upgrade Radio InterOp-Law
- Personal Protection Equipment Training
- Medical Surge Capacity
- Mass Casualtty Tent
- Vulnerable Population Countywide Plan
- Logistical Resource Training Public Safety
- Countywide Field Exercises
- Public Warning Alert System
- Trailer Maintenance
- Resource Manual
- HazMat Specailized Technician Training
- M & A

FY 2010 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Countywide Fire Communications
- Countywide Fire WMD Equipment
- Fire Training
- Bomb Response Equipment
- Law Enforcement Hybrid Partol Vessel
- TCAT Portable Radios for Tactical Medical Personnel
- Medical Surge Supplies/Equipment
- CERT Coordinator
- Vulnerable Population Coordinator
- Radio Console for Gang Task Force
- Community Based Volunteer Shelter Program
- Community GIS Based Resource Management Program
- Replacement for Law WMD PAPR Filters
- Sector Scanning Sonar
- M & A
- Nerve Agent Kits for WMD TCAT team

FY 2011 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Maintenance on previously purchased grant assets
- Medical Surge Equipment/Public Health Equipment
- Personal Protective Equipment Law
- Response Vehicle with Special illumination unit & air capabilities
- Special Projects Coordinator
- Equipment for Fire
- License Plate Reader
- WMD Tactical SWAT Team Equipment
- Training WMD TCAT Medics
- M&A

FY 2012 Major projects that will be funded with homeland security grants are:

- Continual Support of RTTAC
- Flir Camera for Airplane
- Medical Surge Equipment
- Maintenance
- M&A/Portable Radios

Transit Security Grant Program Summaries

FY 2008 The following projects were identified for Peninsula Corridor Joint Powers Board (CalTrain) in San Mateo County:

- Integrated Security Center
- Anti-Terrorism Substation (2)

San Mateo County Nonprofit Organization Summaries

FY 2008 The following projects were identified in the San Mateo County UASI/NSGP Program:

- Security Enhancements - Access Controls, Security Surveillance Systems

FY 2009 The following projects were identified in the San Mateo County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Bomb/Radiation Detection Systems

FY 2010 The following projects were identified in the San Mateo County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems

FY 2013 The following projects were identified in the San Mateo County UASI/NSGP Program:

- Security Enhancements

Accomplishments

SAN MATEO COUNTY

Accomplishments -
Continnual Support of RTTAC Equipment - $299,620 (FY08)
Continnual Support of RTTAC M&A - $19,182 (FY08)
Continnual Support of RTTAC Organization - $235,949 (FY08)
Continnual Support of RTTAC Planning - $386,888 (FY08)
Continnual Support of RTTAC Training - $47,543 (FY08)
Continnual Support of Fire Comm Equipment - $250,279 (FY08)
Continnual Support of Fire Training - $55,887 (FY08)
Continnual Support of Countywide Bomb Squad Equipment - $72,653 (FY08)
Continnual Support of Countywide Bomb Squad Equipment - $72,655 (FY08)
Continnual Support of Countywide Bomb Squad Training - $2,500 (FY08)
Continnual Support of WMD SWAT Training - $73,722 (FY08)
HazMat Technician Training - $34,964 (FY08)
Continnual Support of WMD SWAT Equipment - $25,804 (FY08)
Information Sharing System COPLINKS S/W Equipment - $264,514 (FY08)
Information Sharing System COPLINKS S/W Planning - $44,980 (FY08)
Public Info and Warning System - $162,384 (FY08)

Emergency Shelter Plan Annex - $1,022 (FY08)
NIMS Incident Planner S/W - $8,119 (FY08)
Upgrade Mobile Command Satellite System - $26,239 (FY08)
Incident Command Response Trailer - $43,152 (FY08)
Storage Container - $2,375 (FY08)
Continnual Support of Citizen Preparedness and Citizen Response Planning - $62,156 (FY08)
Continnual Support of Emergency Medical Supplies Equipment - $403,839 (FY08)
Continnual Support of Ham Radio InterOp Equipment - $29,210 (FY08)
Radiological Detection Equipment - $19,923 (FY08)
M&A - $48,492 (FY08)

RTTAC Cellular Service - $79,895 (FY09)
RTTAC Mobile Phone - $3,750 (FY09)
RTTAC Air Card Service - $46,120 (FY09)
RTTAC Wireroom Service - $2,174 (FY09)
Roam Secure Cooper Notification System - $13,500 (FY09)
Memex: One-time recurring fees for use of commercial DB containing terrorist threat info - $85,000 (FY09)
RTTAC T-1 Line Service for Wireroom - $11,284 (FY09)
Entersect: one-time resurring fees - $63,564 (FY09)
RTTAC Maintenance Package for High Speed Color Copier/Scanner - $12,334 (FY09)
RTTAC Radio Service: priority communication over common carrier media - $4,305 (FY09)
i2 Analysis Notebook Investigative Software - $13,923 (FY09)
Tracker Service - $3,707 (FY09)
High Speed Color Copier/Scanner - $25,402 (FY09)
Bomb Response Robot - $117,659 (FY09)
C02 Incubator Napco - $6,570 (FY09)
RTTAC Penlink: Investigative software - $14,000 (FY09)
RTTAC JSI Telecom Maintenance/Support Package for Vehicle and equipment - $17,990 (FY09)
GENEXPERT 4- Bio -threat analyzer - $117,303 (FY09)
Siren Maintenance and user Interface - $28,408 (FY09)
Microscope B x 43, Camera Ready - $12,387 (FY09)
Camera for Microscope - Mobile - $4,031 (FY09)
P25 Compliant Portable Radios - $102,345 (FY09)
Freezer for Vaccines - $13,453 (FY09)
Temp Check Point System - $75,786 (FY09)
Uninterrupable Power Supply - $12,749 (FY09)
Installation of Power Supply - $5,189 (FY09)
Rescue Kit - $7,747 (FY09)
Integrated Voice and Data System - $27,711 (FY09)
5 Computers - $6,047 (FY09)

Medical Response Trailer - $7,135 (FY09)
Mobile Law Enforcement License - $9,621 (FY09)
Continnual Supporty of RTTAC M&A - $9,001 (FY09)
Continnual Support of RTTAC Organization - $90,068 (FY09)
Continnual Support of RTTAC Planning - $372,311 (FY09)
Continnual Support of RTTAC Training - $9,012 (FY09)
Heavy Rescue Equipment - $7,845 (FY09)
Medical Surge Capacity Equipment - $29,606 (FY09)
Public Warning Alert System - $77,477 (FY09)
Satellite System Upgrade for Mobile Command Post - $33,408 (FY09)
HazMat Specialized Technician Manual Training - $4,298 (FY09)
Logistical Resource Training Publioc Safety Communications Training - $40,011 (FY09)
Response to Active Shooter Incidents Training - $22,188 (FY09)
Low Angle Rope Rescue Training - $14,900 (FY09)
Rescue Ssytems I/II Training - $4,778 (FY09)
Trench Rescue Training - $2,206 (FY09)
Confined Space Training - $1,659 (FY09)
CESA Conference & Training - $1,999 (FY09)
Managing Communications following an aircraft accident od incident - $1,430 (FY09)
Hazmat Technician Training - $4,298 (FY09)
Terrorism I Training - $1,500 (FY09)
Intro to Emergency Management: Earthquake - $1,464 (FY09)
Terrorism Intelligence Analysis Training - $1,425 (FY09)
Coordiantion of CBO's serving Vulnerable Populations - $29,779 (FY09)
Multi-disciplined Countywide Field exercise - $37,000 (FY09)

RTTAC Mobile Services (cellular, pager, PPT & aircards) - $78,240 (FY10)
i2 Analyst Notebook (Qty: 12) - $12,437 (FY10)
Datelines/T1 Services for Wireroom - $6,620 (FY10)
Certifion dba Entersect (Qty: 30) - $30,582 (FY10)
JSI Telecom Maintenance/Support - $17,990 (FY10)
Roam Secure (Cooper Notification) - $13,500 (FY10)
Penlink (Qty: 7) - $17,400 (FY10)
MTR2000 VHF Base Station Radio - $25,998 (FY10)
Synocast Shelf with Cards - $3,118 (FY10)
Spectracom High Stability Oscillator - $8,000 (FY10)
VHF Duplexer - $12,958 (FY10)
DC Power System - $7,645 (FY10)
Short-haul 4.0 GHz Digital Microwave w/ Antennas - $7,167 (FY10)
Repeaters - $53,410 (FY10)

VHF MTR2000 Voting Receiver - $6,337 (FY10)
VHF Receiver Multicoupler - $3,289 (FY10)
Decontamination Kits - $26,606 (FY10)
Q-Ray Monitor Detector - $3,444 (FY10)
All Terrain Multipurpose M-Gator for the Bomb Squad - $15,221 (FY10)
Law Enforcement Hybrid Patrol Vessel - $280,096 (FY10)
Nerve Agent Kit - $29,572 (FY10)
Disposable Blankets (Qty: 15,000) - $37,362 (FY10)
Restraint Vest All Sizes (Qty: 329) - $9,745 (FY10)
Suture All Sizes (Qty: 40 Pkg) - $6,119 (FY10)
Hemcon Bandage (200 pkg) - $38,466 (FY10)
Siren Maintenance - $4,969 (FY10)
Hazmat Training Module C & D - $17,236 (FY10)
Hazmat Training Module F & G - $21,434 (FY10)
RTTAC Travel & Planning Activities - $25,327 (FY10)
Respirator Fit Test Equipment - $15,212 (FY10)
Section Scanning Sonar Equipment - $77,910 (FY10)
Vulnerable Population Coordinator - $12,634 (FY10)
Cert Coordinator - $10,600 (FY10)
Private Sector Liaison Officer - $71,596 (FY10)
Community Based Volunteer Shelter Program - Preparedness and Training - $39,000 (FY10)
Plans & Protocols for RSAN development to include 500 additional fusion center partners - $309,101 (FY10)
Fusion Center Info Sharing Sys Development - IT Support Manager - $64,680 (FY10)
Planning & Development of updated web based sys - Equipment Pool Manager - $24,320 (FY10)
Guidelines & Resource Lists for Functional and Access Needs - Vulnerable Population Coordinator - $6,575 (FY10)

Equipment Maintenance of previously purchased equipment - $17,886 (FY11)
Mobile Services (cellular, pager, PTT & aircards) - $124,457 (FY11)
Datalines/T1 Services - $23,892 (FY11)
High Speed Color Copier/Scanner Maintenance - $10,967 (FY11)
Storage for Government Owned Vehicles - $30,360 (FY11)
i2 Analyst Notebooks - $8,799 (FY11)
Firewall Equipment/Software - $5,226 (FY11)
Lexis Nexis - $25,803 (FY11)
Zeiss Stemi 200C Microscope - $5,142 (FY11)
Duo Dote - $19,349 (FY11)
Priority Services, Communications - $10,918 (FY11)
AtroPen (1284) - $23,637 (FY11)
BioFire Diagnostics Film Array - $94,330 (FY11)
Portable Trunked Radios with Batteries - $19,694 (FY11)

Patient Tracking Boards - $6,078 (FY11)
Lion MT94 Multi-Threat CBRNE Garment - $65,537 (FY11)
Training Suit - $13,278 (FY11)
Gas M ask with Adaptors to SCBA - $10,003 (FY11)
First Responders SCBA - $12,886 (FY11)
Ballistic Helmet - $11,834 (FY11)
Protective Boots - $6,827 (FY11)
Equipment Bags - $8,335 (FY11)
Personal Detection Desimeter - $12,352 (FY11)
Tychem Coveralls - $8,359 (FY11)
Overpak for HazMat - $16,129 (FY11)
Vests - $5,868 (FY11)
Tactical Vests - $36,836 (FY11)
License Plate Reader - $16,129 (FY11)
Tactical Blanket - $9,328 (FY11)
Headsets - $22,776 (FY11)
Basic Terrorism Liaison Officer Course - $18,815 (FY11)
Chest Compressionn System with Batteries and chargers - $15,914 (FY11)
Assistant Deputy Director - Developing and Enhancing Plans and Protocols - $19,935 (FY11)
Staffing to assist with Planning activities - Private Sector Outreach Assistant - $19,913 (FY11)
Continnual Support gor the NC RTTAC Intelligence Analyst - $561,725 (FY11)
Basic Terrorism Liaison Officer Course - $18,815 (FY11)
Tactical Emergency Medicine II - $6,705 (FY11)

Mobile Fir Camera - $4,119 (FY12)
Portable Radios - $120,673 - (FY12)
Air trucks, Sirens, Satellites, Trailers, Mobile Command Vehicle Maintenance - $14,780 (FY12)
Portable Radios for Sirens - $4,709 (FY12)

Peninsula Corridor Joint Powers Board (CalTrain)
Accomplishments -
Integrated Security Center - $604,866 (FY08)
Anti-Terrorism Substation (2) - $191,394 (FY08)

Nonprofit Security Grant Program Accomplishments

FY08 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls $10,596, Security Surveillance Systems $45,066

FY09 Private Nonprofit Security Grant Program

Security Enhancements - Access Controls $18,807, Site Hardening $42,359, Bomb/Radiation Detection Systems $10,174

FY10 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls $, Site Hardening $, Security Surveillance Systems $72,000

FY11 Private Nonprofit Security Grant Program
Security Enhancements - Security Surveillance Systems $31,544, Access Control Systems $39,706

FY13 Private Nonprofit Security Grant Program
Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
Santa Barbara County	FY08	Homeland Security Grant Program	$979,018	$979,018	$0
Santa Barbara County	FY09	Homeland Security Grant Program	$945,711	$945,711	$0
Santa Barbara County	FY10	Homeland Security Grant Program	$955,549	$955,549	$0
Santa Barbara County	FY11	Homeland Security Grant Program	$640,207	$640,207	$0
Santa Barbara County	FY12	Homeland Security Grant Program	$373,865	$56,285	$317,580
Santa Barbara County	FY13	Homeland Security Grant Program	$448,512	$0	$448,512
Santa Barbara County	FY09	Buffer Zone Protection Program	$199,820	$199,820	$0
Santa Barbara County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$432,174	$432,174	$0
Santa Barbara County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$432,166	$432,166	$0
Santa Barbara County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$433,138	$432,165	$973
Santa Barbara County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$433,138	$384,616	$48,522
Santa Barbara County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$433,138	$0	$433,138
Santa Barbara County Total			**$6,706,436**	**$5,457,711**	**$1,248,725**

Chabad of Santa Barbara	FY09	Nonprofit Security Grant Program	$75,000	$75,000	$0
Santa Barbara County Non-Profit Organizations Total			**$75,000**	**$75,000**	**$0**

Santa Barbara County Total	**$6,781,436**	**$5,532,711**	**$1,248,725**

Santa Barbara County Summaries

FY 2008 The following projects were identified in Santa Barbara County:

- WebEOC
- EOC Equipment
- Satellite Phones
- Personal Protective Equipment
- COPLINK hardware/software
- Training for first responders
- Revise and update OA Terrorism Response Plan
- Robot Controls

FY 2009 The following projects were identified in Santa Barbara County:

- CBRNE Response Vehicle
- Video Downlink Equipment
- Medical/CBRNE Response Equipment
- Training
- Interop Comm Study
- WebEOC

FY 2010 The following projects were identified in Santa Barbara County:

- Video Downlink Equipment
- Update of Incident Management & Emergency Response Capabilities
- Video Teleconferencing Equipment
- Training

FY 2011 The following projects were identified in Santa Barbara County:

- Emergency Backup Power
- HazMat Detection Equipment
- Video Teleconferencing Equipment
- Training
- CI Physical Security Equipment

Santa Barbara County Nonprofit Organization Summaries

FY 2009 The following projects were identified in the Santa Barbara County UASI/NSGP Program:

- Security Enhancements - Access Controls, Security Surveillance Systems

FY 2013 The following projects were identified in the Santa Barbara County UASI/NSGP Program:

- Security Enhancements

Accomplishments

SANTA BARBARA COUNTY

Accomplishments -
EOC Equipment - $32,000 (FY08)
Video Surveillance System - $36,000 (FY08)
Satellite Phones - $67,000 (FY08)
COPLINK - $39,000 (FY08)
Training - $18,000 (FY08)
Mobile surveillance system - $130,000 (FY11)
Buffer Zone Projects (FY09)

Nonprofit Security Grant Program Accomplishments

FY09 Private Nonprofit Security Grant Program

Security Enhancements - Access Controls $2,500, Security Surveillance Systems $72,500

FY13 Private Nonprofit Security Grant Program

Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
Santa Clara County	FY08	Homeland Security Grant Program	$4,142,912	$4,142,912	$0
Santa Clara County	FY09	Homeland Security Grant Program	$4,064,764	$4,064,764	$0
Santa Clara County	FY10	Homeland Security Grant Program	$4,102,191	$4,102,191	$0
Santa Clara County	FY11	Homeland Security Grant Program	$2,740,348	$273,524	$2,466,824
Santa Clara County	FY12	Homeland Security Grant Program	$1,415,843	$0	$1,415,843
Santa Clara County	FY08	Buffer Zone Protection Program	$384,329	$384,329	$0
Santa Clara County	FY09	Buffer Zone Protection Program	$199,544	$199,544	$0
Santa Clara County	FY10	Buffer Zone Protection Program	$194,365	$194,365	$0
Santa Clara County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$3,289,948	$3,289,948	$0
Santa Clara County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$3,452,491	$3,452,491	$0
Santa Clara County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$3,344,129	$3,344,129	$0
Santa Clara County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$3,344,129	$3,344,129	$0
Santa Clara County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$3,344,129	$0	$3,344,129
Santa Clara County Total			**$34,019,122**	**$26,792,326**	**$7,226,796**
Santa Clara Valley Transit Authority	FY08	Transit Security Grant Program	$1,256,836	$1,256,836	$0
Santa Clara Valley Transit Authority Total			**$1,256,836**	**$1,256,836**	**$0**
South Peninsula Hebrew Day School	FY08	Nonprofit Security Grant Program	$61,955	$61,955	$0
Jewish Federation of Silicon Valley	FY08	Nonprofit Security Grant Program	$72,750	$72,750	$0
Congregation Beth David	FY09	Nonprofit Security Grant Program	$36,696	$36,696	$0
Congregation Kol Emeth	FY10	Nonprofit Security Grant Program	$59,095	$59,095	$0
Hillel of Silicon Valley	FY10	Nonprofit Security Grant Program	$67,485	$66,799	$686
Planned Parenthood Mar Monte	FY11	Nonprofit Security Grant Program	$14,250	$5,739	$8,511
Chabad of Greater South Bay	FY11	Nonprofit Security Grant Program	$55,939	$12,325	$43,614
Congregation Am Echad	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
Chabad Israeli Community	FY13	Nonprofit Security Grant Program	$71,250	$0	$71,250
Santa Clara Non-Profit Organizations Total			**$510,670**	**$315,359**	**$195,311**
Santa Clara County Total			**$35,786,628**	**$28,364,521**	**$7,422,107**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Santa Clara County Summaries

FY 2008 Homeland security funds are supporting the following projects:

- Staffing
- Contractors
- Training/Exercise Program
- Citizen/Community Preparedness
- Medical Equipment
- Personal Protective Equipment
- CBRNE Equipment
- Explosive Mitigation
- Interoperable Communications
- Information Technology
- MMRS

FY 2009 Homeland security funds are supporting the following projects:

- Staffing
- Contractors
- Training Program
- Exercise Program
- CBRNE Vehicles & Equipment
- InterOp Communications
- Explosive Device Mitigation
- Preparedness Planning
- Metropolitan Medical Response System

FY 2010 Homeland security funds are supporting the following projects:

- Staffing
- Contractors
- Training Program
- Exercise Program
- Citizen Preparedness - CADRE, EVC, Animal Prep
- Interoperable Communications Equipment
- CBRNE Equipment
- Detection Equipment
- Medical Equipment
- Metropolitan Medical Response System

FY 2011 Homeland security funds are supporting the following projects:

- Grant Staffing
- Contractors
- Training Program
- Exercise Program
- Animal Preparedness
- Contractors
- Interoperable Communications Equipment
- Training Simulator
- Metropolitan Medical Response System

Santa Clara Valley Transit Authority Summaries

FY 2008 The following projects were identified for Santa Clara Valley Transit Authority in San Clara County:
- Site Hardening
- CCTV/LIDS at selected stns
- Elerts Program
- NIMS Training

Santa Clara County Nonprofit Organization Summaries

FY 2008 The following projects were identified in the Santa Clara County UASI/NSGP Program:
- Security Enhancements - Site Hardening, Bomb/Radiation Detection Systems, Security Surveillance Systems

FY 2009 The following projects were identified in the Santa Clara County UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2010 The following projects were identified in the Santa Clara County UASI/NSGP Program:
- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

FY 2011 The following projects were identified in the Santa Clara County UASI/NSGP Program:
- Security Enhancements - Security Surveillance Systems, Alarm Systems

FY 2013 The following projects were identified in the Santa Clara County UASI/NSGP Program:
- Security Enhancements

Accomplishments

SANTA CLARA COUNTY
Accomplishments -
Staffing M&A - $13,632 (FY08)
Staffing Planning - $407,518 (FY08)

Contractors Exercise - $20,038(FY08)
Contractors M&A - $3,905 (FY08)
Contractors Planning - $59,370 (FY08)
Contractors Training - $52,554 (FY08)
Training/Exercise - Exercise - $141,356 (FY08)
Training/Exercise - M&A - $1,775 (FY08)
Training/Exercise - Training - $203,552 (FY08)
Citizen/Community Preparedness Equipment - $61,484 (FY08)
Citizen/Community Preparedness M&A - $11,798 (FY08)
Citizen/Community Preparedness Planning - $188,562 (FY08)
Medical Equipment - $3,059 (FY08)
PPE Project - Equipment - $480,728 (FY08)
PPE Project - M&A - $15,636 (FY08)
CBRNE Equipment - $63,565 (FY08)
CBRNE M&A - $5,8575 (FY08)
InterOp Comms Equipment - $51,785 (FY08)
Explosive mitigation Equipment - $221,398 (FY08)
Explosive mitigation M&A - $5,857 (FY08)
Information Technology Equipment - $192,293 (FY08)
Information Technology M&A - $3,905 (FY08)

CMTF Fire Countywide Multi-Hazard Multi-Discipline Task Force Planning - $514,162 (FY09)
MVDR Coordinator -$94,694 (FY09)
Planning Contractor - Development of Proctocols - $73,561 (FY09)
Planning Contractor - Contracts database & MOU Process - $8,042 (FY09)
Training/Exercise Plan - Planning Contractor - $32,619 (FY09)
Planning Contractor - CADRE Strategic Planning, workshops, conferences & operational sustainability & readiness - $155,652 (FY09)
Planning Contractor - Emergency Volunteer Center Program - $42,306 (FY09)
Planning Contractor - PSA Campaign for public education and outreach campaigns - $196,949 (FY09)
Mass Care and Shelter Exercise - $39,963 (FY09)
Structural Collapse Exercise - $11,431 (FY09)
Urban Shield Exercise - $49,836 (FY09)
Urban Shield 2011 Exercise - $139,294 (FY09)
Training - $17,464 (FY09)
Contractors - Exercise - $2,414 (FY09)
Contractors - Planning - $2,060 (FY09)
Contractors - Training - $5,677 (FY09)
Staffing - Planning - $165,546 (FY09)
USAR Medical Specialist Training - $49,242 (FY09)
WMD Technical Detonator Diagnostics Training - $38,567 (FY09)
WMD Technical Emergency Response Training (TERT) PER-260 - $4,251 (FY09)
Tactical Armored Vehicle Operations Training - $25,051 (FY09)

Surreptitious Entry Operations I Training - $9,683 (FY09)
Situation Unit Leader L-984, All Hazard Training - $22,900 (FY09)
Strike Team/Task Force Leader S330 Training - $43,277 (FY09)
Safety Officer DHS-036-RESP I-404 Training - $14,735 (YY09)
CESA Conference - $9,277 (FY09)
Rescue System I Training - $95,945 (FY09)
Rescue System II Training - $145,709 (FY09)
HazMat Tech/Specl Refresher Training - $10,389 (FY09)
Resources/Demobilization Unit Leader, All Hazard, L-985 Training - $20,440 (FY09)
NTOA Breachers Symposium Training - $9,977 (FY09)
Large Vehicle Post Blast Investigations Training - $9,000 (FY09)
IS 800 & COML Training - $18,519 (FY09)
Introduction to Emergency Management: Earthquake Training - $57,028 (FY09)
HazMat Technician A Training - $21,388 (FY09)
HazMat IQ Training - $16,350 (FY09)
Advanced Chemical & Biological Integrated Response Course (ACBIRC) Training - $57,973 (FY09)
Basic SWAT Training - $7,526 (FY09)
CA Tactical Officers Assoc (CATO) Training Conference Training - $8,839 (FY09)
Confined Space Rescue (CA-041-RESP) Training - $121,903 (FY09)
Continuing Challenge Hazardous Materials Training - $34,980 (FY09)
Division/Group Leader S339 Training - $44,098 (FY09)
Emergency Trench and Excavation Rescue Training - $67,578 (FY09)
First Responder Operations LE Field Support Course Training - $70,717 (FY09)
Hazardous Material Assistant Safety Officer Training - $14,648 (FY09)
HazMat Instructor Certification HINSTC1-10 Training - $18,167 (FY09)
HDS Basic Certification DOJ-003-RESP Training - $19,292 (FY09)
ICS 300 Training - $12,640 (FY09)
ICS 400 Training - $11,484 (FY09)
Command/Control Vehicle - $295,000 (FY09)
Command Boards - $12,197 (FY09)
MetaMap System - $18,070 (FY09)
Portable Radio Equipment - $55,271 (FY09)
Honda Generator - $30,980 (FY09)
Mass Casualty Incident Emergency Medical Services Command Vehicle - $214,051 (FY09)
Coflex Absorbant Foam Dressing - $19,999 (FY09)
Diazepam 10mg Autoinjectors - $27,900 (FY09)
Satelilite Phones - $5,383 (FY09)
Duodote Autoinjectors - $12,450 (FY09)
Ballist Helmets/Faceshields - $214,427 (FY09)

Multiple MVDR Procedures & Protocols - $126,112 (FY10)
LE Equip Resource Guide - $335,386 (FY10)
Multi-Disciplinary Resource Information Tool (Planning) - $146,792 (FY10)

Development of Checklists, Protocals & Tracking Mechanisms (Planning) - $81,292 (FY10)
Workshops, CADRE Operational Protocals, CADRE website/webbased management tool, Educational toolkit (Planning) - $193,949 (FY10)
Create Brochures and EVC Resource kit, Develop regional and operatinal protocals (Planning) - $112,445 (FY10)
Medical Shelter Plan and Handbook (Planning) - $141,053 (FY10)
All-Hazards Safety Officer, S-404 SFM (Training) - $29,180 (FY10)
Confined Space Operational Technician (Training) - $37,209 (FY10)
HazMat A-D (Training) - $70,547 (FY10)
HazMat Specialist F-G (Training) - $97,656 (FY10)
Rescue Systems I (Training) - $38,737 (FY10)
Rescue Systems II (Training) - $76,449 (FY10)
FROLAW WMD/FRO LE Field Support (Training) - $15,612 (FY10)
ICS 300 Intermediate Incident Command (Training) - $45,016 (FY10)
River Flood Water Rescue (Training) - $44,185 (FY10)
Tactacal Emergency Medicine II CA-025-RESP (Training) - $10,758 (FY10)
Transit Terrorist Tools and Tactics (Training) - $7,908 (FY10)
LEIU/IALEIA Training - $10,748 (FY10)
Ballistic Helmet with faceshield for small arms fire & fragmentation threats - $203,965 (FY10)
Personal Hydration Packs - $67,840 (FY10)
Gas Mask Pouches - $85,411 (FY10)
CBRNE Canister & Coverall Ensemble- $87,220 (FY10)
P25 Repeaters & Antenna Systems - $365,659 (FY10)
Antenna Combining System - $17,403 (FY10)
Base Station Radios & Installation - $117,272 (FY10)
Base Radio Stations - 3 Systems - $58,249 (FY10)
Systech RIOS Portable Interoperability System & Installation - $79,483 (FY10)
Portable Radios - $144,856 (FY10)
Mobile Command Vehicle - $63,739 (FY10)
Portable Light Towers - 4 total - $35,963 (FY10)
Pelican Lights - $48,837 (FY10)
Mechanical Chest Compressors - $127,448 (FY10)
Automatic Vehicle Locating Systems (13) - $240,444 (FY10)
Weather Surveillance Equipment to support CBRNE Detectors, Weather Pak - $16,021 (FY10)
CBRNE Equipment - $13,009 (FY10)
Buffer Zone Site Protection Equipment (FY 10)

Santa Clara Valley Transit Authority
Accomplishments -
Chaboya Bus Operating Division Site Hardening - $563,790 (FY08)
CCTV/LIDS at selected stns - $384,873 (FY08)
Elerts Program - $245,963 (FY08)
NIMS Training - $ (FY08)

Nonprofit Security Grant Program Accomplishments

FY08 Private Nonprofit Security Grant Program
Security Enhancements - Site Hardening $6,760, Bomb/Radiation Detection Systems $13,095, Security Surveillance Systems $114,850

FY09 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls $12,590, Site Hardening $8,282, Security Surveillance Systems $15,144, Alarm Systems $680

FY10 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls $30,122, Site Hardening $28,426, Security Surveillance Systems $20,482, Alarm Systems $58,609

FY11 Private Nonprofit Security Grant Program
Security Enhancements - Security Surveillance Systems $18,064, Alarm Systems $

FY13 Private Nonprofit Security Grant Program
Security Enhancements $

Applicant	FY	Grant	Award	Paid	Balance
Santa Cruz County	FY08	Homeland Security Grant Program	$644,797	$644,797	$0
Santa Cruz County	FY09	Homeland Security Grant Program	$626,905	$626,905	$0
Santa Cruz County	FY10	Homeland Security Grant Program	$622,306	$622,306	$0
Santa Cruz County	FY11	Homeland Security Grant Program	$425,684	$425,058	$626
Santa Cruz County	FY12	Homeland Security Grant Program	$250,943	$111,441	$139,502
Santa Cruz County	FY13	Homeland Security Grant Program	$297,596	$0	$297,596
Santa Cruz County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$440,505	$440,505	$0
Santa Cruz County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$440,505	$440,505	$0
Santa Cruz County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$440,505	$440,505	$0
Santa Cruz County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$440,505	$440,505	$0
Santa Cruz County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$440,505	$0	$440,505
Chabad Jewish Student Center	FY11	Nonprofit Security Grant Program	$71,250	$65,970	$5,280

Santa Cruz County Total	**$5,142,006**	**$4,258,497**	**$883,509**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Santa Cruz County Summaries

FY 2008 Homeland security grants will fund the following projects:

- SCCECC narrow-banding study
- Law CERT training (Citizen Corp)
- WPD Gas mask respiratory protection gas masks
- WPD ICS 300/400 Training
- SVPD mobile data terminals
- CPD portable radios
- SCPD ballistics blanket
- S.O. aircraft radio
- S.O. radiation detection equipment
- EMS defib/cardiac monitors/pacing
- EMS handheld pda for emergency responders
- EMS phone, sat/mobile
- Fire CBRNE detection equipment
- Fire portable radios
- Fire CERT training

- OES CISD management training
- OES CSTI PIO training
- OES CSTI EQ class

FY 2009 Homeland security grants will fund the following projects:

- CPD P-25 Compliant Radio Purchase
- CPD Voter/Receiver System Purchase
- SVPD P-25 Compliant Radio Purchase
- SO Voter/receiver System Purchase
- Fire Agencies Voter/Receiver System
- Fire Agencies CERT Training Equipment
- WPD Video Surveillance Camera Purchase
- SCPD Night Vision Equipment Purchase
- SCPD P-25 Compliant Tactical Entry Radio
- SCPD Dive Team Equipment Purchase
- SCPD Cable/Wire Purchase for InterOp Equipement
- County Health to develop alternative care sites
- County OES to update EOP and include Tsunami Response Plan Annex
- County OES M&A
- Emergency Management Council Website
- SCPD P-25 Compliant Radio Purchase
- SCPD Attend CESA Conference

FY 2010 Homeland security grants will fund the following projects:

- Sheriff Office build repeater tower
- SCPD forensic computer desktop/software and training
- SCPD optics, thermal imaging
- SCPD scheduling software
- SCPD warning and traffic signs
- HSA Medical Reserve Corp Coordinationt
- Fire Agencies, CERT (Aptos Fire)
- RSI equipment ppe (Central Fire)
- WPD potable radios
- CPD mobile radios
- SVPD dispatch console upgrade
- SVPD mobile radios
- OES M&A
- Sheriff Office portable radios

FY 2011 Homeland security grants will fund the following projects:

- County OES Mass Care & Shelter for people with Functional Needs
- DPW Mobile Radio Purchase
- County OES Modems/Cables for Internet Connection (ARES)

- County EMS Splints, Durable
- EMS Pediatric Packs Equipment
- County Public Health PIO Coordination
- County Sheriff's Office Portable Radio Purchase
- OES Website Final Updates
- SVPD Portable Radios
- OES High Frequesncy Radio (ARES)
- SCPD Body Armor
- SCPW EOC Laptops
- SCPD Search & Rescue Robot
- SCPD Forensic/Cyber Security Equipment Training
- SCPD Radio Ear Pieces
- SCPD Respirator Fit Tester
- SCR911 GIS Mobile Mapping & Pre-plan
- WMP Mobile Radios
- WFD EOC Equipment
- M&A

FY 2012 Homeland security grants will fund the following projects:

- SCPD and SVPD Portable Radios
- SCPD Forensic Computer Desktop
- SCPD Optics, Thermal Imaging
- SCPD Scheduling Software
- SCPD Warning and Traffic Signs
- HAS Medical Reserve Corp Coordination
- Fire Agencies, CERT (Aptos Fire) Equipment and Training
- RSI Equipment Tools (Central Fire) and Training
- WPD Portable Radios
- CPD Mobile Radios
- SVPD Dispatch Console Upgrade
- SVPD Mobile Radios
- OES M&A
- Sheriff's Office Portable Radios
- County Fire RSI Equipment
- County Sheriff's Portable Radio Purchase
- HSA Departmental Operations Center Equipment
- HSA Public Information Officer
- Cots for Persons with Functional and Access Needs
- Splints

Santa Cruz County Non-Profit Organization Summaries

FY 2011 The following projects were identified in the Santa Cruz County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems

Accomplishments

SANTA CRUZ COUNTY

Accomplishments -
SCCECC Narrow-banding study M&A - $9,161 (FY08)
SCCECC Narrow-banding study Planning - $180,747 (FY08)
Law CERT Training (Cit Corp) M&A - $1,050 (FY08)
WPD Gas Mask Respiratory Protection Equipment - $16,598 (FY08)
WPD Gas Mask Respiratory Protection M&A - $752 (FY08)
WPD ICS 300/400 M&A - $84 (FY08)
SVPD Balistics Blanket M&A- $171 (FY08)
CPD Portable Radios Equipment - $4,727 (FY08)
CPD Portable Radios M&A - $146 (FY08)
SCPD Balistics Blanket Equipment - $27,211 (FY08)
SCPD Balistics Blanket M&A - $845 (FY08)
S.O. Aircraft Radio Equipment - $30,209 (FY08)
S.O. Aircraft Radio M&A - $978 (FY08)
S.O Radiation Detection Equipment - $23,973 (FY08)
S.O Radiation Detection M&A - $963 (FY08)
S.O Radiation Detection Training - $4,040 (FY08)
EMS Defib/Cardiac Monitors/Pacing Equipment - $35,000 (FY08)
EMS Defib/Cardiac Monitors/Pacing M&A - $1,050 (FY08)
EMS handheld PDA for Emergency Responders Equipment - $3,000 (FY08)
EMS handheld PDA for Emergency Responders M&A - $90 (FY08)
EMS Phone, Satellite/Mobile M&A - $890 (FY08)
Fire Portable Radios M&A - $442 (FY08)
Fire CERT Training (Cit Corp) M&A - $303 (FY08)
Fire CERT Training (Cit Corp) Training - $6,940 (FY08)
OES CISD Management Training - $5,200 (FY08)
OES CISD Management M&A - $180 (FY08)
OES CSTI PIO Training M&A - $90 (FY08)
OES CSTI PIO Training - $560 (FY08)
OES CSTI EQ Training M&A - $282 (FY08)
OES CSTI EQ Training - $5,216 (FY08)

CPD P-25 compliant portable radio - $5,242 (FY09)
CPD voter/receiver system - $8,976 (FY09)
SVPD P-25 Compliant Mobile Radio - $14,378 (FY09)
SO voter/receiver system - $174,933 (FY09)

Fire agencies voter/receiver system - $44,233 (FY09)
WPD video surveillance - $73,700 (FY09)
CESA Conference - $2,242 (FY09)
SCPD Night Vision Equipment - $8,995 (FY09)
SCPD Dive Team Equipment - $4,819 (FY09)
Medical Reserve Corps Program - Planning Personnel - $44,547 (FY09)
Update EOP to include Tsunami Response Annex - Planning Personnel - $9,188 (FY09)
Emergency Management Council website update - Planning Contractor - $6,940 (FY09)

Warning & Traffic Sign Barriers - $15,353 (FY10)
Fire Agencies CERT Training Kits - $9,429 (FY10)
SVPD Base Station Radio Upgrade - Portable - $4,421 (FY10)
SVPD Mobile Radios for Motorcycles - $9,181 (FY10)
SO Portable Radios (65) - $197,860 (FY10)
CERT Training - $3,254 (FY10)
Medical Reserve Corps Program Coordination - $27,363 (FY10)

DA mobile radio purchase (12) - $44,541 (FY11)
Capitola PD Mobile Radios (10) - $9,910 (FY11)
SO portable radios (19) - $50,840 (FY11)
Bullet proof vests (6) - $12,277 (FY11)
SVFD GIS mapping project - $30,350 (FY11)
PIO JIS/JIT planning - $57,700 (FY11)

Portable Radios - $13,844 (FY11)
Forensic Desktop Computer and Router - $13,582 (FY11)
Thermal Imaging Optics - $9,895 (FY11)
Scheduling Software - $30,000 (FY11)
Warning & Traffic Sign Barriers - $15,353 (FY11)
Fire Agencies CERT Training Kits - $9,429 (FY11)
Equipment/System, Shoring - Lumber/Concrete - $12,359 (FY11)
Rescue Rope - $10,196 (FY11)
WPD Portable Radios - $75,854 (FY11)
CPD Mobile Radios - $14,733 (FY11)
SVPD Mobile Radios for Motorcycles - $9,181 (FY11)
SO Portable Raddios - $32,446 (FY11)
DA mobile radio purchase (12) - $44,541 (FY11)
Capitola PD Mobile Radios (10) - $9,910 (FY11)
SO portable radios (55) - $165,414 (FY11)
Computer Equipment (15 desktops) - $14,072 (FY11)
Heavy Duty Cots - $5,000 (FY11)
Bullet proof vests (6) - $12,277 (FY11)
SVFD GIS mapping project - $30,350 (FY11)

PIO JIS/JIT planning - $57,700 (FY11)
Low Angle Rescue Training - $45,388 (FY11)
CERT Training - $10,437 (FY11)
Medical Reserve Corps Program Coordination - $53,018 (FY11)
HAS Public Information Officer - $10,000 (FY11)

Nonprofit Security Grant Program Accomplishments

FY11 Private Nonprofit Security Grant Program
Security Enhancements - Site Hardening $39,444, Security Enhancements $26,526

Applicant	FY	Grant	Award	Paid	Balance
Shasta County	FY08	Homeland Security Grant Program	$473,701	$473,701	$0
Shasta County	FY09	Homeland Security Grant Program	$458,982	$458,982	$0
Shasta County	FY10	Homeland Security Grant Program	$463,044	$463,044	$0
Shasta County	FY11	Homeland Security Grant Program	$310,960	$310,960	$0
Shasta County	FY12	Homeland Security Grant Program	$185,206	$185,206	$0
Shasta County	FY13	Homeland Security Grant Program	$215,831	$56,958	$158,873
Shasta County	FY08	Interoperable Emergency Communications Grant Project	$9,144	$9,144	$0
Shasta County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$153,561	$153,561	$0
Shasta County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$153,561	$153,561	$0
Shasta County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$153,561	$153,561	$0
Shasta County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$153,561	$153,561	$0
Shasta County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$153,561	$0	$153,561
Shasta County Total			**$2,884,673**	**$2,572,239**	**$312,434**
Shasta Area Safety Communications Agency (SHASCOM)	FY08	Interoperable Emergency Communications Grant Project	$111,127	$111,127	$0
Shasta Area Safety Communications Agency (SHASCOM)	FY09	Interoperable Emergency Communications Grant Program	$22,901	$22,901	$0
Redding, City of	FY10	Interoperable Emergency Communications Grant Program	$12,194	$12,194	$0
SHASCOM Total			**$146,222**	**$146,222**	**$0**
Shasta County Total			**$3,030,895**	**$2,718,461**	**$312,434**

Shasta County Summaries

FY 2008 The following projects were identified in Shasta County:

- Planning and Training associated with MRC-FNC CA., volunteers and citizen surge capacities
- Purchase a public health storage rack system for cargo trailers
- Purchase repeaters, base station equipment and instal mobile radios in patrol vehicles for "Command Net Project"
- Purchase information technology equipment for the public safety network
- Upgrade mobile radios to support interoperability
- Upgrade portable radios to support interoperability
- Purchase a bomb robot along with Tehama and Trinity to strengthen and enhance response to IED and to ensure first responder safety
- Conduct USAR Training

FY 2009 The following projects were identified in Shasta County:

- Enhanced catastrophic, incident planning, response and recovery.
- Enhanced catastrophic, incident planning, response and recovery.
- Enhanced catastrophic, incident planning, response and recovery.
- Strengthen Communications Capabilities.
- Strengthen Communications Capabilities.

- Enhance Public Communications, Alert, and Warning Systems
- Enhance Interoperable capabilities within all disciplines
- Strengthen Medical and Public Health Preparedness,
- Strengthen Medical and PH Preparedness.
- Strengthen Medical and PH Preparedness.
- Strengthen Information Sharing, Collaboration and LE Investigations.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Strengthen Medical and PH Preparedness.

FY 2010 The following projects were identified in Shasta County:

- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Enhanced Catastrophic Incident Planning, Response And Recovery
- Strengthen Medical and Public Health Preparedness
- Enhance Protection of Critical Infrastructure and Key Resources
- Strengthen Communication Capabilities
- Enhanced Catastrophic Incident Planning, Response And Recovery
- Strengthen Communication Capabilities
- Strengthen Medical and Public Health Preparedness
- Strengthen Medical and Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response And Recovery
- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Strengthen Communication Capabilities
- Enhanced Catastrophic Incident Planning, Response And Recovery

FY 2011 The following projects were identified in Shasta County:

- Strengthen Communication Capabilities
- Enhance/Strengthen Catastrophic Incident Planning, Response, and Recovery Capabilities
- Strengthen Medical & Public Health Preparedness

Accomplishments

SHASTA COUNTY

Accomplishments -

MRC-FNC CA - $5,820 Spent $5,820 (FY08)

Public Health - Storage Rack System - $3,999 Spent $3,999 (FY08)

Command Net Project -$31,633 Spent $31,633 (FY08)

Public Safety Network -$224,782 Spent $224,782 (FY08)

Upgrade Mobile Radios -$15,086 Spent $15,086 (FY08)

Upgrade Portable Radios -$16,099 Spent $16,099 (FY08)

Bomb Robot - $115,958 Spent $115,910 (FY08)

USAR Training & Equipment - $46,172 Spent $46,172 (FY08)

Laptop Computers for mobile commo van- $11,729 Spent $11,729(FY09)
Recon Scout/Command Station- $19,042 Spent $19,042 (FY09)
Enclosed Trailer- $14,528 Spent $14,528 (FY09)
Countywide Joint Drill Pre-Planning- $1,982 Spent $1,982 (FY09)
Countywide Joint Drill with Bureau of Reclamation- $18,130 Spent $18,130 (FY09)
Countywide Joint Drill with Bureau of Reclamation Equipment- $31,484 Spent $31,484 (FY09)
MDC Computers- $103,381Spent $103,381 (FY09)
ENS & Dialogic Communicator maintenance- $28,500 Spent $28,500 (FY09)
Automatic Vehicle Location (AVL) system- $75,594 Spent $75,594 (FY09)
Full Scale BDS Exercise- $9,633 Spent $9,633 (FY09)
Plan & Develop BDS Exercise- $11,250 Spent $11,250 (FY09)
Update OA SNS RSS Plan- $9,267 Spent $9,267 (FY09)
ACS & POD Site pre-planning- $2,553 Spent $2,553 (FY09)
Forensic Epidemiology Course- $4,751 Spent $4,751 (FY09)
Annual CalEMA Investment Justif. Conf- $882 Spent $882 (FY09)
Hazmat Unit Type II Cert Equipment- $64,829 Spent $64,829 (FY09)
MRC Equipment & Supplies- $2,382 Spent $2,382 (FY09)
DHV Equipment and Supplies- $890 Spent $890 (FY09)
SHASCOM Equipment & Training- $24,406 Spent $24,406 (FY09)
Equipment Storage- $10,000 Spent $10,000 (FY09)

APD - Interoperable Communications (Portable Radios)- $18,129 Spent $18,129 (FY10)
APD - Interoperable Communications (Mobile Radios)- $1,871 Spent $1,871 (FY10)
BURNEY FIRE - Interoperable Communications (Pagers)- $9,611 Spent $9,611 (FY10)
HAPPY VALLEY FIRE - Medical Surge (AED)- $2,500 Spent $2,500 (FY10)
RPD - Critical Infrastructure Protection (Security System) - $20,000 Spent $0 (FY10)
SHASCOM - Citizen Preparedness (Cell Phone Registration)- $10,000 Spent $10,000 (FY10)
SCHMRT - Medical Surge (Protective Ensemble)- $50,000 Spent $50,000 (FY10)
COUNTY FIRE - Interoperable Communications (FCC Project)- $30,000 Spent $30,000 (FY10)
PUBLIC HEALTH/HHSA - Interoperable Communications (FCC Project)- $35,003 Spent $35,003 (FY10)
PROBATION - Interoperable Communications (FCC Project)- $24,000 Spent $$24,000 (FY10)
PUBLIC WORKS - Interoperable Communications (FCC Project)- $14,500 Spent $14,500 (FY10)
SHERIFF - Interoperable Communications (FCC Project) - $128,585 Spent $128,585 (FY10)
SHERIFF - Medical Surge (SCBA)- $48,000 Spent $48,000 (FY10)
SHERIFF- Tactical LE Protective Equipment- $24,195 Spent $24,195 (FY10)
Equipment Storage- $10,000 Spent $10,000 (FY10)
Public Health COOP Software-$9,000 Spent $9,000 (FY10)
SHASCOM 911- Maintance-$5,600 Spent $5,600 (FY10)

APD - Interoperable Communications (Repeater)- $25,045 Spent $12,865 (FY11)
APD - Interoperable Communications (Base Radio)- $4,955 Spent $4,955 (FY11)
REDDING FIRE - Interoperable Communications (Portable Radios)- $8,200 Spent $9,000 (FY11)
REDDING FIRE - Interoperable Communications (Pagers)- $2,500 Spent $2,500 (FY11)

RPD - Interoperable Communications (Wireless Broadband/APD)- $50,000 Spent $50,000 (FY11)
SHASCOM 911 - Citizen Notification System (Maintenance)- $5,600 Spent $0 (FY11)
SHASTA CO FIRE - Countywide Fire Agency Interoperability (Base Radios)- $4,676 Spent $0 (FY11)
SHASTA CO FIRE - Countywide Fire Agency Interoperability (Handheld Radios)- $62,103 Spent $62,103 (FY11)
SHASTA CO FIRE - Countywide Fire Agency Interoperability (Radio Pagers)- $9,897 Spent $9,897 (FY11)
SHASTA CO SHERIFF - Interoperable Communications (8 Base Radios)- $22,700 Spent $20,038(FY11)
SHASTA CO SHERIFF - Interoperable Communications (3 Repeaters)- $57,900 Spent $40,178 (FY11)
SHASTA CO SHERIFF - Interoperable Communications (12 Portable Radios)- $19,400 Spent $14,228 (FY11)
SHASTA CO SHERIFF - Bomb Robot Warranty- $19,550 Spent $7,025 (FY11)
SHASTA CO SHERIFF/CORONER - Mass Casualty Prep (5 Freezer Gurneys)- $7,500 Spent $6,048 (FY11)

PUBLIC HEALTH - Warehouse Lease- $6,856 Spent $0 (FY12)
M&A- $343 Spent $0 (FY120
REDDING FIRE - LARRO Training- $29,225 Spent $0 (Fy120
M&A- $1,462 Spnet $0 (FY120
REDDING POLICE - Handheld Radios (15)- $75,000 Spent $0 (FY12)
M&A- $3,750 Spent $0 (FY12)
SHERIFF'S OFFICE - Jail Radios (6 Portable & Accessories)- $10,305 Spent $0 (FY12)
M&A- $515 Spent $0 (FY12)
SHERIFF'S OFFICE - Body Armor (17 sets)- $55,000 Spent $0 (FY12)
M&A- $2,750 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Sierra County	FY08	Homeland Security Grant Program	$106,931	$106,931	$0
Sierra County	FY09	Homeland Security Grant Program	$106,586	$106,573	$13
Sierra County	FY10	Homeland Security Grant Program	$106,661	$0	$106,661
Sierra County	FY11	Homeland Security Grant Program	$79,307	$56,976	$22,331
Sierra County	FY12	Homeland Security Grant Program	$0	$0	$0
Sierra County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$2,850	$2,850	$0
Sierra County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$2,850	$0	$2,850
Sierra County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$2,850	$0	$2,850
Sierra County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$2,850	$0	$2,850
Sierra County Total			**$410,885**	**$273,330**	**$137,555**

Sierra County Summaries

FY 2008 The following projects were identified in Sierra County:

- Participate in training and exercises for first responders and government officials
- Develop, coordinate, implement and evaluate communications
- Planning for Citizen Corps Public education and outreach for emergency plans
- Purchase interoperable communications equipment for first responders

FY 2009 The following projects were identified in Sierra County:

- E-911 Dispatch = $
- Planning = $

FY 2010:

- Security of 911 Dispatch Center EQ
- Communications EQ

Accomplishments

SIERRA COUNTY

Accomplishments -
Training & Exercise - $0 (FY08)
Commmunications -$57,184 FY08)
Emergency Planning - $0 FY08)
1st Responder EQ - $21,259 (FY08)

Communications Mobile & Portable Radios - 106,573 (FY09)

Security - $0 (FY10)
Communications -$0 (FY10)

Support multi-disciplines - $56,976 (FY11)

Applicant	FY	Grant	Award	Paid	Balance
Siskiyou County	FY08	Homeland Security Grant Program	$194,270	$194,270	$0
Siskiyou County	FY09	Homeland Security Grant Program	$189,561	$189,561	$0
Siskiyou County	FY10	Homeland Security Grant Program	$190,448	$190,448	$0
Siskiyou County	FY11	Homeland Security Grant Program	$134,789	$134,789	$0
Siskiyou County	FY12	Homeland Security Grant Program	$84,260	$84,260	$0
Siskiyou County	FY13	Homeland Security Grant Program	$91,593	$4,490	$87,103
Siskiyou County	FY09	Interoperable Emergency Communications Grant Program	$47,396	$43,282	$4,114
Siskiyou County	FY10	Remote Community Alert Systems Program	$247,326	$247,326	$0
Siskiyou County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$38,934	$38,934	$0
Siskiyou County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$38,934	$38,934	$0
Siskiyou County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$38,934	$38,934	$0
Siskiyou County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$38,934	$38,934	$0
Siskiyou County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$38,934	$0	$38,934

Siskiyou County Total	**$1,374,313**	**$1,244,162**	**$130,151**

Siskiyou County Summaries

FY 2008 The following projects were identified in Siskiyou County:

- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhance Protection of Critical Infrastructure and Key Resources.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Strengthen Medical and Public Health Preparedness.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Enhanced Catastrophic Incident Planning, Response and Recovery.
- Citizen Preparedness and Participation.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Strengthen Communications Capabilities.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhanced Catastrophic Incident Planning, Response, and Recovery.
- Enhance Agriculture, Food Systems and Animal Health Preparedness

FY 2009 The following projects were identified in Siskiyou County:

- Enhanced Catastrophic Incident Planning, Response & Recovery

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Medical & Public Health Preparedeness
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Comminications Capabilities
- Strengthen Comminications Capabilities
- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery

FY 2010 The following projects were identified in Siskiyou County:

- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Citizen Preparedness & Participation
- Strengthen Comminications Capabilities

FY 2011 The following projects were identified in Siskiyou County:

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Comminications Capabilities
- Citizen Preparedness & Participation
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Homeland Security Exercise, Evaluation
- Strengthen Comminications Capabilities
- Strengthen Medical & Public Health Preparedness
- Homeland Security Exercise, Evaluation

- Citizen Preparedness & Participation
- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery

Accomplishments

SISKIYOU COUNTY
Accomplishments -
Modular Bomb Robot System - $82,658 Spent $82,658 (FY08)
Enhance OA GIS Capability - $14,535 Spent $14,535(FY08)
Emergency Management Training - $8,023 Spent $8,023(FY08)
Mobile 25kw Generator - $19,520 Spent $ 19,520(FY08)
Revision & Printing of EOP - $6,716 Spent $6,719(FY08)
Participate in SCHMRT - $4,445 Spent $4,445(FY08)
Point of Distribution Drill - $2,336 Spent $2,336(FY08)
Communications Center Security Camera Lens - $5,064 Spent $5,064 (FY08)
ACES Program- $2,842 Spent $2,842 (FY08)
Upgrade to ICP Trailer- $5,214 Spent $5,214(FY08)
Thermal Imaging Camera- $7,500 Spent $7,500 (FY08)
Narrow Band Radios- $28,344 Spent $28,344 (FY08)
MCI Trailer upgrade to O2 Tanks- $480 Spent $480 (FY08)
Animal Preparedness- $306 Spent $306 (FY08)

Yreka Police Dept. Dispatch Upgrade- $11,420 Spent $11,420 (FY09)
Bomb Robot Components- $2,223 Spent $2,223 (FY09)
HazMat Certification- $5,280 Spent $5,280 (FY09)
EBAM Air Monitors Upgrade- $10,811 Spent $10,811 (FY09)
Equipping the Incident Command Trailer-$362 Spent $362 (FY09)
GIS Enhancement- $47,349 Spent $47,349 (FY09)
Equpping Siskiyou OA Comms Trailer- $2,449 Spent $2,449 (FY09)
Emergency Management Training- $3,594 Spent $3,594 (FY09)
Development/Implementation of ACES- $10,000 Spent $10,000 (FY09)
Hose Packs for Volunteer Fire Dept.'s- $5,986 Spent $5,986 (FY09)
Purchase of Thermal Imaging Cameras- $22,500 Spent $22,500 (FY09)
Purchase Multi-Gas Detector- $1,231 Spent $1,231 (FY09)
Purchase P-25 Compliant Portable Radios-$39,199 Spent $39,199 (FY09)
Particapate in SCHMRT- $4,445 Spent $4,445 (FY09)
Tactical Emergency Mediciain II- $2,483 Spent $2,483 (FY09)
Upgrade to Comm Vault Trailer- $11,055 Spent $11,055 (FY09)
LARRO Training- $4,080 Spent $4,080 (FY09)

Mobile Generators- $39,163 Spent $39,163 (FY10)

EOP Revision/Update- $10,575 Spent $10,575 (FY10)
Law Enforcement Radios- $45,076 Spent $45,076 (FY10)
Rope Rescue Equipment- $39,948 Spent $39,948 (FY10)
Point of Dispensing Drill- $1,489 Spent $1,489(FY10)
Regional HazMat Response Team- $4,445 Spent $4,445 (FY10)
GIS Enhancement- $4,687 Spent $4,685 (FY10)
TENS System Upgrade- $9,800 Spent $9,800 (FY10)
Law Enforcement Radio Repeaters- $11,174 Spent $11,174 (FY10)
Fire Service Radio Repeater- $5,578 Spent $5,578 (FY10)
Media Server for Public Alert & Warning- $4,500 Spent $4,495 (FY10)
Point of Dispensing Drill- $718 Spent $718(FY10)
Tatical Forced Entry Equipment- $3,983 Spent $3,983 (FY10)

Search and Rescue Radios- $5,075 Spent $5,075 (FY11)
Search and Rescue GPS Units- $5,114 Spent $5,114 (FY11)
Shasta Cascade Hazardoud Materials Response Team- $4,490 Spent $4,490 (FY11)
CityWatch Telephonic Emergency Notification System Maintenance- $9,800 Spent $9,800 (FY11)
EOC Wireless Router- $1,200 Spent $0 (FY11)
Table Top Exercise Development Software- $1,367 Spent $1,367 (FY11)
EMS Radio System Repeater- $15,633 Spent $15,633 (FY11)
MCI Bags- $1,967 Spent $1,967 (FY11)
HSEEP Training- $227 Spent $0 (FY11)
Disaster Preparedness Program- $10,750 Spent $0 (FY11)
Law Enforcement Mobile Radios- $52,823 Spent $51,406 (FY11)
Hostage Negotiating Team Equipment- $9,318 Spent $9,318 (FY11)
G.I.S. Continuing Education- $903 Spent $903 (FY11)
C.E.R.T. Traininig- $5,000 Spent $2,200 (FY11)
Tatical Forced Entry Equipment- $5,800 Spent $0 (FY11)

C.E.R.T. Training- $12,047 Spent $0 (FY12)
South County Exercise Plan- $20,500 Spent $0 (FY12)
Upgrade of Reverse 911 System- $20,000 Spent $0 (FY12)
S.O. SWAT Team Headsets- $23,000 Spent $22,952 (FY12)
SCHMRT- $4,500 Spent $4,490 (FY12)
M&A- $4,213 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Solano County	FY08	Homeland Security Grant Program	$974,363	$974,363	$0
Solano County	FY09	Homeland Security Grant Program	$898,686	$898,686	$0
Solano County	FY10	Homeland Security Grant Program	$943,987	$943,987	$0
Solano County	FY11	Homeland Security Grant Program	$624,716	$562,327	$62,389
Solano County	FY12	Homeland Security Grant Program	$364,990	$208,249	$156,741
Solano County	FY13	Homeland Security Grant Program	$438,472	$0	$438,472
Solano County	FY09	Buffer Zone Protection Program	$387,873	$387,873	$0
Solano County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$155,698	$155,698	$0
Solano County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$152,178	$152,178	$0
Solano County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$152,178	$152,178	$0
Solano County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$152,178	$152,178	$0

Solano County Total	**$5,245,319**	**$4,587,717**	**$657,602**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Solano County Summaries

FY 2008 The following projects were identified in Solano County:

- TICP Planning Project (Hiring Consultant) = $211,083
- IED Grant Requirement = $34,208
- Rescue Team Support = $0
- First Responder Training = $139,814
- HazMat Support for Fire / LE = $31,373
- Mobile Field Force Support = $18,973
- Law Enforcement Requirement = $404,750
- Medical Support = $54,934
- Dive Team Support = $11,612
- Tactical Interoperable Communications Project = $28,998
- FIU/CBRNE Support = $26,000

FY 2009 The following projects were identified in Solano County:

- Radio Interop Project = $336,059
- Medical Support Project = $99,987

- Citizen Corp Project = $0
- Back-up Power Supply Project = $9,040
- Planning Project = $0
- Microwave System Expansion - Phase 1 = $0

FY 2010 The following projects were identified in Solano County:

- Public Safety Answering Point Radio Interoperability = $
- Radio System Interoperability = $
- HazMat Team Support Project = $
- Mobile Field Force Team Support = $

FY 2011 The following projects were identified in Solano County:

FY 2012 The following projects were identified in Solano County:

- Surveillance Robot
- Ballistic Armor
- Rapid Detection of Agents of Bioterrorism & Infectious Desease
- Hazard Materials Team Support
- Active Shooter Response Scenarious Exercise
- Mobile Field Force Training
- Urban Search and Rescue Team Training

Accomplishments

SOLANO COUNTY

Accomplishments -
TICP Planning Project - $45,838 (FY08)
IED Grant Requirement - $34,208 (FY08)
Rescue Team Support - $0 (FY08)
1st Responder Training - $85,888 (FY08)
HazMat Support - $31,373 (FY08)
Mobile Field Force Support - $18,973 (FY08)
LE Requirement - $404,750 (FY08)
Medical Support - $54,934 (FY08)
Dive Team Support - $11,612 (FY08)

Radio Interoperability Project - $336,059 (09)
Medical Support Project - $99,987 (09)
Citizen Corp Project - $50,534 (09)
Back Up Power Supply Project -$136,772 (09)

Public Safety Answering Point (PSAP) Radio Interop - $241,840 (FY10)

Radio System Interop - $603,079 (FY10)
HazMat Team Support Project - $49,739 (FY10)
Mobile Field Force Team Support - $19,897 (FY10)
USAR Team Support - $27,452 (FY10)
OES Ops Trailer Upgrade -$1,980 (FY10)

North CO Law/Fire VHF Tactical Frequency Enhancement - $25,052 (FY11)
HazMat Team Support - $2,496 (FY11)
First Responder GIS Mobile Mapping - $132,379 (FY11)
Alternative Care Shelter System - $64,838 (FY11)
Mobile Field Force Team Support - $15,433 (FY11)
CERT Support - $18,350 (FY11)

Surveillance Robot = $47,566 (FY12)
Ballaistic Armor = $9,791 (FY12)
Bioterrorism & Infectious Disease Detection = $64,181 (FY12)
Hazardous Materials Team Support = $0 (FY12)
Active Shooter Resposne EX = $0 (FY12)
Mobile Field Force TR = $0 (FY12)
Urban Search & Rescue TR = $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Sonoma County	FY08	Homeland Security Grant Program	$1,093,474	$1,093,474	$0
Sonoma County	FY09	Homeland Security Grant Program	$1,054,477	$1,054,477	$0
Sonoma County	FY10	Homeland Security Grant Program	$1,065,278	$1,065,278	$0
Sonoma County	FY11	Homeland Security Grant Program	$721,019	$721,019	$0
Sonoma County	FY12	Homeland Security Grant Program	$420,171	$420,171	$0
Sonoma County	FY13	Homeland Security Grant Program	$505,358	$0	$505,358
Sonoma County	FY08	Buffer Zone Protection Program	$193,030	$193,030	$0
Sonoma County	FY10	Buffer Zone Protection Program	$195,000	$195,000	$0
Sonoma County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$56,928	$56,928	$0
Sonoma County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$56,928	$56,928	$0
Sonoma County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$56,928	$56,928	$0
Sonoma County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$31,815	$31,815	$0
Santa Rosa Reform Jewish Congregation, Inc.	FY13	Nonprofit Security Grant Program	$62,172	$59,828	$2,344
Sonoma County Total			**$5,512,578**	**$5,004,876**	**$507,702**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet
** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Sonoma County Summaries

FY 2008 The following projects were identified in Sonoma County:

- Search & Rescue-Equip and aviation unit with new or upgraded equipment
- Communications & Interoperability -Equip or upgraded communications and interoperable devices
- Planning and exercise
- Training-Provide approved training to 1st responders
- IED-Provide equipment for additional IED response
- Provide management & administration

FY 2009 The following projects were identified in Sonoma County:

- Project A: Communications
- Project B: IED Response
- Project C: Terrorism Prevention
- Project D: GIS
- Project E: Search & Rescue
- Project F: Medical Surge

FY 2010 The following projects were identified in Sonoma County:

- Project A: Interoperable Communications
- Project B: Op Area Planning
- Project C: CBRNE Operations
- Project D: Training
- Project E: Critical Infrastructure Protection
- Project F: Medical and Health Response

FY 2011 The following projects were identified in Sonoma County:

- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Comminications Capabilities
- Strengthen Comminications Capabilities
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery

Sonoma County Nonprofit Organization Summaries

FY 2013 The following projects were identified in the Sonoma County UASI/NSGP Program:

- Security Enhancements

Accomplishments

SONOMA COUNTY

Accomplishments -
Search & Rescue- $518,287 Spent $518,287 (FY08)
Communications & Interoperability- $231,773 Spent $231,773 (FY08)
Planning & Exercise- $182,346 Spent $182,346 (FY08)
Training- $110,500 Spent $110,500 (FY08)
IED- $17,764 Spent $17,764 (FY08)

Communications- $101,673 Spent $101,673 (FY09)
IED- $136,635 Spent $136,635 (FY09)
Terrorism Prevention- $186,070 Spent $180,055(FY09)
Planning- $94,748 Spent $94,748 (FY09)
Search & Rescue- $238,112 Spent $238,112 (FY09)
Medical Surge- $271,656 Spent $271,656 (FY09)

Interoperable Communications- $386,886 Spent $386,886 (FY10)
Op Area Planning $64,038 Spent $64,038 (FY10)
CBRNE Operations $274,941 Spent $274,941 (FY10)
Training $56,366 Spent $56,366 (FY10)
Critical Infrastructure Protection $18,222 Spent $18,222 (FY10)
Medical & Health Response $211,561 Spent $211,561(FY10)

CBRNE Response- $92,343 Spent $0 (FY11)
Communications Interoperability- $514,907 Spent $217,286 (FY11)
Information Technology- $36,949 Spent $26,951 (FY11)
GIS Planning- $40,769 Spent $0 (FY11)

Nonprofit Security Grant Program Accomplishments

FY13 Private Nonprofit Security Grant Program
Security Enhancements $28,418, M&A $1,000

Applicant	FY	Grant	Award	Paid	Balance
Stanislaus County	FY08	Homeland Security Grant Program	$1,499,660	$1,499,660	$0
Stanislaus County	FY09	Homeland Security Grant Program	$1,453,670	$1,453,670	$0
Stanislaus County	FY10	Homeland Security Grant Program	$1,461,551	$1,461,551	$0
Stanislaus County	FY11	Homeland Security Grant Program	$1,043,240	$434,405	$608,835
Stanislaus County	FY12	Homeland Security Grant Program	$443,394	$324,454	$118,940
Stanislaus County	FY13	Homeland Security Grant Program	$536,649	$0	$536,649
Stanislaus County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$429,626	$429,626	$0
Stanislaus County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$439,032	$439,032	$0
Stanislaus County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$442,841	$438,032	$4,809
Stanislaus County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$442,841	$438,032	$4,809
Stanislaus County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$442,841	$0	$442,841

Stanislaus County Total	**$8,635,345**	**$6,918,462**	**$1,716,883**

Stanislaus County Summaries

FY 2008 The following projects were identified in Stanislaus County:

- Strengthen Interop. Comm
- Info Sharing, Collaboration capabilities
- Strenghten Medical and Public Health
- Citizen Preparation and Participation
- Enhanced Catastrophic

FY 2009 The following projects were identified in Stanislaus County:

- Strengthen Communication Capabilities
- Information Sharing
- Enhance Medical & PH Preparedness
- Strengthen Citizen Preparedness
- Enhance Catastrophic Incident
- Enhance Critical Infrastructure
- Enhance Agriculture
- Administration
- Enhance Catastrophic Incident

FY 2010 The following projects were identified in Stanislaus County:

- Strengthen Interoparable Communication
- Enhance medical and Public Health Preparedness
- Strengthen Citizen Preparedness
- Enhanced Catastrophic incident

- Enhance Critical Infrastructre Protection
- Administer Homeland Secuirty Grant Projects
- Exercise and Evaluation Program

Accomplishments

STANISLAUS COUNTY
Accomplishments -
Bar code readers and scanner $67,382 (FY08)
remote operated vehicle $29,950 FY(08)
IED Robot 116,382 (FY08)
EMS med repeater 14,000 (FY08)

FY2009
Purchased portable recievers 23,110 (FY09)
Interoperable Equipment - $25,374 (FY09)
Information Equipment - $20,387 (FY09)
CBRNE Detection Equipment - $6,237 (FY09)
Detection Equipment - $10,514 (FY09)
Mobile Radio Equipment -$5,000 (FY09)
Fixed and Portable (Antenna) -$387 (FY09)
Safeware -$593 (FY09)
Safeware -$5,836 (FY09)
Body Bags for Mass Fatality -$4,943 (FY09)
Body Bags for Mass Fatality -$423 (FY09)
Body Bags for Mass Fatality -$871 (FY09)
In-Synch System -$6,000 (FY09)
DNA Detection Analysis -$4,843 (FY09)
DNA Detection Analysis -$3,341 (FY09)
DNA Detection Analysis -$1,651 (FY09)
DNA Detection Analysis -$679 (FY09)
Enhance Catastrophic Incident Training -$39,442 (FY09)
Enhance Catastrophic Incident Planning -$42,460 (FY09)
Enhance AG Planning -$3,299 (FY09)
ADMIN -$10,551 (FY09)
Interoperable Equipment - $428,147 (FY09)
Detection Equipment - $8,157 (FY09)
Training and Program Development -$13,647 (FY09)
Enhance and Develop Protocols w/ Agriculture -$2,485 (FY09)
M/A Hiring Contractors or Consultants -$10,510 (FY09)
Individual Portable Radio Transreceivers - $25,374 (FY09)
Computer software systems used to track & manage public safety incidents and resources (CAD) - $15,000 (FY09)

Body Bags for mass fatality incidents - $6,237 (FY09)
DNA/RNA Detection Analysis - $10,514 (FY09)

FY2010
MSA CAIRNS Rescue Helmets (10) -$1,724 (FY10)
STATPACKS (Amr) (12) -$3,835 (FY10)
Firemans' Shield Extraction Glovers (24 pairs) -$1,031 (FY10)
Vehicle Computer Hardware -$68,198 (FY10)
Portable Radios (63) -$79,935 (FY10)
Enhanced Catastrophic Incident Training -$35,800 (FY10)
Enhanced Catastrophic Incident Planning -$77,206 (FY10)
Exercise and Evaluation Program Exercise -$3,317 (FY10)
Enhance Medical & Public Health Prepardness -$18,285 (FY10)
Strengthen Citizen Preparedness -$6,238 (FY10)
Personal Protective Equipment -$2,024 (FY10)
Information Technology -$13,716 (FY10)
Interoperable Communications Equipment -$57,539 (FY10)
Medical Equipment -$2,227 (FY10)
CBRNE Logistical Support Equipment -$12,556 (FY10)
Intervention Equipment -$14,789 (FY10)
Other Authorized Equipment -$39,744 (FY10)
Design/Develop/Conduct/Evaluate -$6,793 (FY10)
Physical Security Enhancement Equip. -$92,098 (FY10)
Develop & Enhance Plans and Protocols -$14,823 (FY10)
Hiring of Full or Part-Time Staff -$6,582 (FY10)
DER Computer Hardware mounted on vehicles - $68,198 (FY10)
Mobile Radios CPD (10) - $31,192 (FY10)
Portable Radios (NPD, TPD, MPD 63 each) - $79,935 (FY10)
Mobile Radios Fire Command Westport MFD 37 each - $81,751 (FY10)
Enhanced Catastrophic Incident -$37,865 (FY10)
Strengthen Interoperable Communication -$14,040 (FY10)
Enhance Medical & Public Health Prepardness -$24,526 (FY10)
Enhance Medical & Public Health Preparedness -LE -$15,714 (FY10)
Enhance Medical & Public Health Preparedness -IT -$53,294 (FY10)
Enhance Medical & Public Health Preparedness - CBRNE -$1,519 (FY10)
Enhance Medical & Public Health Preparedness -Interop Comm -$1,463 (FY10)
Enhance Medical & Public Health Preparedness -Medical -$1,012 (FY10)
Personal Protective Equipment -$11,259 (FY10)
CBRNE Search and Rescue Equipment -$33,449 (FY10)
Information Technology LE -$10,327 (FY10)
Interoperable Communications Equipment -$85,992 (FY10)
Medical Equipment -$34,828 (FY10)
Information Technology -$65,956 (FY10)

Full Time Staff -$815 (FY10)

FY2011
Interoperable Communications Equipment -$866 (FY11)
CBRNE Search and Rescue Equipment -$31,866 (FY11)
Design/Develop/Conduct/Evaluate -$1,313 (FY11)
Hiring of Full or Part-Time Staff -$904 (FY11)

Applicant	FY	Grant	Award	Paid	Balance
Sutter County	FY08	Homeland Security Grant Program	$296,611	$296,611	$0
Sutter County	FY09	Homeland Security Grant Program	$289,381	$289,381	$0
Sutter County	FY10	Homeland Security Grant Program	$291,524	$291,524	$0
Sutter County	FY11	Homeland Security Grant Program	$202,049	$202,049	$0
Sutter County	FY12	Homeland Security Grant Program	$122,799	$122,799	$0
Sutter County	FY13	Homeland Security Grant Program	$138,998	$22,408	$116,590
Sutter County	FY09	Interoperable Emergency Communications Grant Program	$60,000	$60,000	$0
Sutter County (Yuba-Sutter)	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$138,440	$138,440	$0
Sutter County (Yuba-Sutter)	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$139,013	$139,013	$0
Sutter County (Yuba-Sutter)	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$139,462	$139,462	$0
Sutter County (Yuba-Sutter)	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$139,322	$139,322	$0
Sutter County (Yuba-Sutter)	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$134,301	$0	$134,301
Sutter County Total			**$2,091,900**	**$1,841,009**	**$250,891**
Yuba, City of Police Department	FY08	Interoperable Emergency Communications Grant Project	$7,569	$7,569	$0
Yuba, City of Police Department Total			**$7,569**	**$7,569**	**$0**

Sutter County Total	**$2,099,469**	**$1,848,578**	**$250,891**

Sutter County Summaries

FY 2008 The following projects were identified in Sutter County:

- Interoperable Communications Equipment
- Medical supplies for public health preparedness
- CBRNE and terrorism incident prevention Equipment for catastrophic incident response
- Provide for Training for Responders
- M&A

FY 2009 The following projects were identified in Sutter County:

- Interoperability Communications for Responders
- Enhance Medical Surge/Response
- Enhance Catastrophic Incident Plans

FY 2010 The following projects were identified in Sutter County:

- Strengthen Interoperable & Operable Communications
- Enhance Medical & Public Health Preparedness
- Enhance Catastrophic Incident Planning & Response Capabilities

FY 2011 The following projects were identified in Sutter County:

- Strengthen Interoperable & Operable Communications
- Enhance Catastrophic Incident Planning & Response Capabilities

FY 2012 The following projects were identified in Sutter County:

- Strengthen Interoperable & Operable Communications
- Enhance Catastrophic Incident Planning & Response Capabilities

Accomplishments

SUTTER COUNTY

Accomplishments -
Interoperability Comunications - $105,308 (FY08)
Public Health Preparedness - $48,884 (FY08)
Catastrophic Incident Response - $107,990 (FY08)
1st Responder TR - 32,946 (FY08)
Public Health Preparedness - $48,884 (FY08)
Catastrophic Incident Response - $107,990 (FY08)
1st Responder TR - 32,946 (FY08)

Interop Communications = $196,249 (FY09)
Enhance Medical Response Equipment = $9,886 (FY09)
Enhance Catastrophic Incident Plans = $82,287 (FY09)

Strengthen Interop 7 Operable Communications LE = $267,762 (FY10)
Enhance Medical & Public Health Preparedness = $9,238 (FY10)
Enhance Catastrophic Incident Planning & Response Capabilities = $11,679 (FY10)
Enhance Catastrophic Incident Plans = $83,246 (FY09)

Strengthen Interop 7 Operable Communications LE = $270,266 (FY10)
Enhance Medical & Public Health Preparedness = $9,238 (FY10)
Enhance Catastrophic Incident Planning & Response Capabilities = $11,679 (FY10)

Strengthen Interop and Operable Communicatons = -$135,380 (FY11)
Enhance Catastrophic Incident Planning & Response Capabilities = -$41,005 (FY11)

Strengthen Interop and Operable Communicatons = -$35,410 (FY12)
Enhance Catastrophic Incident Planning & Response Capabilities = -$72,829 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Tehama County	FY08	Homeland Security Grant Program	$227,286	$227,286	$0
Tehama County	FY09	Homeland Security Grant Program	$223,247	$223,247	$0
Tehama County	FY10	Homeland Security Grant Program	$224,641	$224,641	$0
Tehama County	FY11	Homeland Security Grant Program	$159,809	$159,809	$0
Tehama County	FY12	Homeland Security Grant Program	$98,596	$98,489	$107
Tehama County	FY13	Homeland Security Grant Program	$109,212	$42,702	$66,510
Tehama County	FY09	Interoperable Emergency Communications Grant Program	$21,000	$21,000	$0
Tehama County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$49,385	$49,385	$0
Tehama County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$49,385	$49,385	$0
Tehama County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$49,385	$49,385	$0
Tehama County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$49,385	$0	$49,385
Tehama County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$49,385	$0	$49,385

Tehama County Total	**$1,310,716**	**$1,145,329**	**$165,387**

Tehama County Summaries

FY 2008 The following projects were identied in Tehama Couinty:

- Strengthen All Hazards Response and CBRNE Capabilities
- Continue regional Shasta-Cascade HazMat response team support
- Strengthen response to civil disobedience/catastrophic incidents
- Planning for upgrade of Interoperable Communications Equipment
- Public safety & bomb squad
- Training program

FY 2009 The following projects were identified in Tehama County:

- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Homeland security exercise, evaluation and training programs
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery. Strengthen Medical & public Health Preparedness and Citizen Preparation & participation
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Strengthen Medical & Public Health Prepardness
- Strengthen Medical & Public Health Prepardness

FY 2010 The following projects were identified in Tehama County:

- Strengthen Interoperable and Operable Communications
- Enhance Catastrophic Incident Planning, Response and Recovery
- Strengthen Interoperable and Operable Communications

FY 2011 The following projects were identified in Tehama County:

- Strengthen Comminications Capabilities
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Enhance Catastrophic Incident Planning, Response and Recovery
- Strengthen Comminications Capabilities
- Strengthen Comminications Capabilities

Accomplishments

TEHAMA COUNTY

Accomplishments -
Strengthen All Hazards Response & CBRNE Capabilities - $67,874 Spent $67,874 (FY08)
Continue to Share in portion with the Regional Shasta County Hazmat - $10,000 Spent $10,000 (FY08)
SCHMRT - $6,505 Spent $6,505(FY08)
Strengthen Response to civil disobedience or catastrophic incidents - $16,487 Spent $16,401 (FY08)
Continuation to the Enhancement Plan to upgrade the Interoperable Communications - $40,513 Spent $40,239 (FY08)
Public Safety Bomb Squad - $57,000 Spent $57,000 (FY08)
Training - $22,820 Spent $22,467 (FY08)
Tehama County Disencumbered $713

Strengthen All hazards Response and CBRNE Capabilities- $61,571 Spent $61,571 (FY09)
SCHMRT (Shasta Cascade HazMat Response Team- $6,505 Spent $6,505 (FY09)
SCHMRT (Shasta Cascade HazMat Response Team- $10,000 Spent $10,000 (FY09)
Fire Rescue Training- $14,096 Spent $14,096 (FY09)
Public Health Catastrophe Planning/Generator- $49,525 Spent $49,525 (FY09)
Planning for vulnerable populations with GIS Mapping- $16,500 Spent $16,500 (FY09)
Strengthen Response to Civil Disobedience or Catastrophe incidents- $16,209 Spent $16,209 (FY09)
Civil or Catastrophe Training-$5,880 Spent $5,880 (FY09)
Enhance Mass Prophylaxis Coroner's Office- $23,820 Spent $23,820 (FY09)
Mass Casuality Training- $1,919 Spent $1,919 (FY09)
Interoperable Communications- $11,174 Spent $11,174 (FY09)

Continuation to the Enhancement Plan to Upgrade the Interopable Communication Equipment- $73,096 Spent $73,096(FY10)
SCHMRT (Shasta Cascade HazMat Response Team- $6,505 Spent $6,505 (FY10)
Continuation to the Enhancement Plan to Upgrade the Interopable Communication Equipment to be P25 Compliant within the Tehama County OA- $142,344 Spent $142,344 (FY10)

Radio Enhancement to P25 Compliant- $42,577 Spent $38,066 (FY11)
Ventilation Fire Rescue Chainsaw- $2,400 Spent $2,168 (FY11)
Rope Rescue Equipment- $6,300 Spent $0 (FY11)
SCBA Air Dryer- $3,000 Spent $2,794 (FY11)
Self-Contained Breathing Apparatus- $5,600 Spent $0 (FY11)
Maintenace/Calibration SCBA Compressor- $1,300 Spent $1,285 (FY11)
Shasta Cascade Hazardous Reponse Team- $7,346 Spent $7,346 (FY11)
Maintenance Telephone Emergency Notification System- $7,721 Spent $7,721 (FY11)
Radio Enhancement to P25 Compliant- $83,565 Spent $66,269(FY11)

Enhance intelligence gathering capabilities for Tehama Inter-Agency SWAT Team-$24,649 Spent $0 (FY12)
Enhance Radio Communications-$2,470 Spent $0 (FY12)
Enhance PPE Safey Gear for Fire-$18,350 Spent $0 (FY12)
Enhanced Response Equipment for Fire-rescue Responders- $37,603 Spent $0 (FY12)
Shasta Cascade Hazardous Reponse Team- $7,579 Spent $0 (FY120
Maintenance Telephone Emergency Notification System- $7,945 Spent $7,945(FY12)

Applicant	FY	Grant	Award	Paid	Balance
Trinity County	FY08	Homeland Security Grant Program	$128,630	$128,630	$0
Trinity County	FY09	Homeland Security Grant Program	$127,088	$127,088	$0
Trinity County	FY10	Homeland Security Grant Program	$127,688	$127,688	$0
Trinity County	FY11	Homeland Security Grant Program	$93,372	$93,372	$0
Trinity County	FY12	Homeland Security Grant Program	$60,527	$60,527	$0
Trinity County	FY13	Homeland Security Grant Program	$62,482	$0	$62,482
Trinity County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$11,507	$11,507	$0
Trinity County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$11,507	$11,507	$0
Trinity County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$11,507	$11,507	$0
Trinity County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$11,507	$11,507	$0
Trinity County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$11,507	$11,507	$0

Trinity County Total	**$657,322**	**$594,840**	**$62,482**

Trinity County Summaries

FY 2008 The following projects were identified in Trinity County:

- Bomb squad equipment
- Law enforcement equipment
- Fire/Medical response equipment
- Exercise and training program

FY 2009 The following projects were identified in Trinity County:

- Strengthen Communications Capabilities
- Strengthen Info Sharing & Collaboration
- Enhance Catastrophic Incident Planning,
- Enhance Medical & Public Health Preparedness

FY 2010 The following projects were identified in Trinity County:

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Enhanced Catastrophic Incident Planning, Response & Recovery
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery

FY 2011 The following projects were identified in Trinity County:

- Strengthen Communications Capabilities
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Strengthen Medical & Public Health Preparedness
- Strengthen Information Sharing, Collaboration Capabilities & Law Enforcement Investigations
- Strengthen Medical & Public Health Preparedness
- Strengthen Medical & Public Health Preparedness
- Enhanced Catastrophic Incident Planning, Response & Recovery

Accomplishments

TRINITY COUNTY
Accomplishments -
County IED/MOU - $29,986 Spent $29,986 (FY08)
County LE - $35,299 Spent $35,299 (FY08)
County EMS - $47,669 Spent $47,699 (FY08)
County Training - $10,500 Spent $10,500 (FY08)

LE Interoperable Communications- $61,365 Spent $54,621 (FY09)
Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams: $10,000 Spent $8,363 (FY09)
Training Course and Program Development, Delivery, or Evaluation: $21,595 Spent $3,607 (FY09)
Medical Supplies and Limited Types of Pharmaceuticals: $34,169 Spent $34,154 (FY09)

Interoperable Communications: Pagers (115)- $56,016 Spent $56,016 (FY10)
Interoperable Communications: Pagers (10)- $4,673 Spent $4,6730)
Interoperable Communications: Paging (10)- $4,018 Spent $4,018 (FY10)
Law Enforcement Preparedness/Ops: Ruggedized laptop PCs (6)- $21,830 Spent $21,830 (FY10)
Law Enforcement Preparedness/Ops: Desktop PC (1)- $6,051 Spent $6,051 (FY10)
Law Enforcement: Equipment-$6,268 Spent $6,268 (FY10)
EMS: Portable oxygen equipment- $1,780 Spent $1,780 (FY10)
EMS: Temporal thermometers- $1,404 Spent $1,404 (FY10)
EMS: Stair chairs (patient movement)- $5,050 Spent $5,050 (FY10)
EMS: Tactical medical equipment- $4,000 Spent $2,590 (FY10)
EMS: Tactical medical training- $6,592 Spent $6,592 (FY10)
EMS: Travel for tactical medical training- $3,309 Spent $3,309 (FY10)
EMS: Backfill for tactical medical training- $2,198 Spent $2,198 (FY10)
EMS training: Trauma Life Support- $6,000 Spent $0 (FY10)
Night vision equipment- $6,390 Spent $0 (FY10)

Interoperable Communications: TCSO Batteries (48)- $2,824 Spent $0 (FY11)
Interoperable Communications: TCSO Handheld Radio (1)- $858 Spent $0 (FY11)
Interoperable Communications: TCSO Mobile Radio (1)- $3,218 Spent $0 (FY11)

Interoperable Communications: Fire Handheld Radios (14)- $12,538 Spent $12,538 (FY11)
Interoperable Communications: Fire Mobile Radios (6)- $7,676 Spent $7,676 (FY11)
Interoperable Communciations: Pagers- $5,750 Spent $5,580 (FY11)
Law Enforcement Preparedness & Operations: Ruggedized Laptop PCs (3)- $2,778 Spent $0 (FY11)
Law Enforcement Preparedness & Operations: Desktop PCs (2)- $10,769 Spent $10,769 (FY11)
Law Enforcement Preparedness & Operations: Computer Towers (8)- $4,679 Spent $4,679 (FY11)
EMS: Triage Tags (10 packs of 50)- $415 Spent $415 (FY11)
First Responder Training: EMS Textbooks (30)- $2,368 Spent $2,368 (FY11)
First Responder Training: EMS Instructors Guide (1)- $107 Spent $0 (FY11)
Law Enforcment Preparedness & Operations: Resource & Inventory Management System (1)- $12,217 Spent $12,217 (FY11)
Medical Training: EMS International Trauma Life Support- $4,000 Spent $0 (FY11)
Training Exercise: EMS Mass Casualty Incident Training (1)- $5,567 Spent $0 (FY11)
Training: Hazardous Materials Incident Commander Training (1)- $4,500 Spent $0 (FY11)
Training: Hazardous Materials First Responder Operations (1)- $3,200 Spent $0 (FY11)
Training: Live Fire Training (2)- $9,009 Spent $7,971 (FY11)

Information Technology: TCSO Server Purchase-$20,175 Spent $17,320 (FY12)
Interoperable Communications: Fire Pagers (24)- $12,360 Spent $0 (FY12)
Interoperable Communications: Fire Handheld Radios (8)- $7,200 Spent $0 (FY12)
Interoperable Communications: Fire Batteries (15)- $615 Spent $0 (FY12)
Information Technology: TCSO Emergency Call Back Software- $20,177 Spent $0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Tulare County	FY08	Homeland Security Grant Program	$992,550	$992,550	$0
Tulare County	FY09	Homeland Security Grant Program	$965,922	$965,922	$0
Tulare County	FY10	Homeland Security Grant Program	$975,720	$975,720	$0
Tulare County	FY11	Homeland Security Grant Program	$667,589	$571,450	$96,139
Tulare County	FY12	Homeland Security Grant Program	$389,556	$389,556	$0
Tulare County	FY13	Homeland Security Grant Program	$473,024	$0	$473,024
Tulare County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$300,409	$300,409	$0
Tulare County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$343,334	$343,334	$0
Tulare County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$352,405	$352,405	$0
Tulare County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$352,405	$135,510	$216,895
Tulare County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$190,182	$0	$190,182

Tulare County Total	**$6,003,096**	**$5,026,856**	**$976,240**

Tulare County Summaries

FY 2008 The following projects were identified in Tulare County:

- Animal care and shelter
- Enhance IED/CBRNE capabilities
- EOC enhancement
- Communications
- Planning
- Training

FY 2009 The following projects were identified in Tulare County:

- Enhance Interoperable Communications
- Strengthen Medical and Public Health Preparedness
- Enhance Catastrophic Incident Management
- Strengthen CBRNE/IED Capabilities
- Tulare Operational Area Training and Exercise
- Tulare Operational Area Homeland Security Planning
- Strengthening Catastrophic Incident Response

FY 2010 The following projects were identified in Tulare County:

- Strengthen Medical Health Preparedness
- Enhance Interoperable and Operable Communications Capabilities
- Improve Information Technology Capabilities
- Personal Protective Equipment
- Telephone Emergency Notification System

- Enhance CBRNE Detection and Response Capabilities
- Tulare Operational Area Training

Accomplishments

TULARE COUNTY
Accomplishments -
Planning and training $3,129 (FY08)
Special mission vehicle 150,000 (FY08)
Various search and rescue equip, EOC enhancemnet equipment $145,052 (FY08)

FY2010
Telephone EMS System - $21,150 (FY10)
Interoperable Comms Equipment - $41,568 (FY10)
Decontamination Equipment - $22,593 (FY10)
Strengthen Medical Health Preparedness -$298 (FY10)
Enhance Interoperable and Operable Communications -$63,658 (FY10)
Improve Information Technology -$10,941 (FY10)
Personal Protective Equipment -$20,947 (FY10)
Tulare Operational Area Training -$21,399 (FY10)

FY2011
Enhance Interoperable and Operable Comm -$100,000 (FY11)
Enhance Interoperable and Operable Comm; M&A -$5,263 (FY11)
Telephone Emergency Notification System -$55,619 (FY11)
Telephone Emergency Notification System; M&A -$2,924 (FY11)
Enhanced Catastrophic Incident Response; Personal Equip -$273,924 (FY11)
Enhanced Catastrophic Incident Response; Other Equip -$7,996 (FY11)
Enhanced Catastrophic Incident Response; M&A -$14,838 (FY11)
Enhanced Operational Training -$24,719 (FY11)
Enhanced Operational Training; M&A -$1,301 (FY11)
Enhancement of Operational Area Exercise -$2,686 (FY11)
Enhancement of Operational Area Exercise; M&A -$141 (FY11)

FY2012
Enhance Interoperable and Operable Comm -$9,755 (FY12)
Volunteer Management -$2,801 (FY12)
Mass Notification Program -$58,192 (FY12)
Haz Mat Technican Training -$20,029 (FY12)
M & A -$9,724 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Tuolumne County	FY08	Homeland Security Grant Program	$216,396	$216,396	$0
Tuolumne County	FY09	Homeland Security Grant Program	$210,442	$210,442	$0
Tuolumne County	FY10	Homeland Security Grant Program	$211,746	$211,746	$0
Tuolumne County	FY11	Homeland Security Grant Program	$148,280	$148,280	$0
Tuolumne County	FY12	Homeland Security Grant Program	$91,990	$78,558	$13,432
Tuolumne County	FY13	Homeland Security Grant Program	$100,473	$94,062	$6,411
Tuolumne County	FY09	Buffer Zone Protection Program	$199,820	$199,820	$0
Tuolumne County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$47,171	$47,171	$0
Tuolumne County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$47,171	$47,171	$0
Tuolumne County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$47,171	$0	$47,171
Tuolumne County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$47,171	$0	$47,171
Tuolumne County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$47,171	$0	$47,171

Tuolumne County Total	**$1,415,002**	**$1,253,646**	**$161,356**

Tuolumne County Summaries

FY 2008 The following projects were identified in Tuolumne County:

- Access control security system
- Strengthen Medical Health Preparedness
- Enhance Interoperable and Operable Communications Capabilities
- Improve Information Technology Capabilities
- Personal Protective Equipment
- Telephone Emergency Notification System
- Enhance CBRNE Detection and Response Capabilities
- Tulare Operational Area Training
- Portable radios
- ENS Software, Risk Mgmt
- Enhance Interoperable Communications
- Strengthen Medical and Public Health Preparedness
- Enhance Catastrophic Incident Management
- Strengthen CBRNE/IED Capabilities
- Tulare Operational Area Training and Exercise
- Tulare Operational Area Homeland Security Planning
- Strengthening Catastrophic Incident Response
- Purchase ballistic equipment
- Purchase a ventilator
- Management and Administration

- Enhance IED/CBRNE capabilities

FY 2009 The following projects were identified in Tuolumne County:
- Swift Water Rescue and Recovery Equipment
- SO Project
- EMS Paging Equipment
- LE Protective Gear
- Hi-Band Radios for Animal Control
- City Fire Communications Equipment
- Pagers for Volunteers
- Thermal Imaging Equipment
- Training: SwiftWater Rescue Class
- Planning: Special Needs Populations Planning
- Planning: Family Emergency Preparedness Project
- Planning: ENS Roll Out - Citizen Preparedness

FY 2010 The following projects were identified in Tuolumne County:
- ENS Maintenance Agreement
- EMS Paging Upgrade
- Co Fire Compressor
- FD Communications
- GIS Equip
- Health Van Upgrade
- PD Video Equip
- SO Security

Accomplishments

TUOLUMNE COUNTY
Accomplishments -
FY2009
CBRNE Detection Equipment - $6,418 (FY09)
Credentialing Badge System -$6,418 (FY09)
Credentialing Badge System -$33 (FY09)
Planning Special Needs Population -$5,000 (FY09)
Planning EOP -$39,603 (FY09)
Training Swift Water Class -$7,500 (FY09)
Swift Water Rescue and Recovery Equipment - $15,424 (FY09)
Sheriff's Office Equipment - $14,740 (FY09)
Law Enforcement Protection Gear: Body Armour Vests - $11,271 (FY09)
City Fire communications Equip - mobile laptops - $13,200 (FY09)
Handheld Radios - $13,389 (FY09)

EMS Paging Equipment - $41,128 (FY09)
Pagers for Volunteers - $10,200 (FY09)
Thermal Imaging Equipment - $16,887 (FY09)

FY2010
ENS Paging Upgrade - $37,292 (FY10)
Co Fire Compressor - $57,288 (FY10)
GIS vendor supplied training on equipment - $20,000 (FY10)
PD Mobile Video Equipment - $16,231 (FY10)
SO Security Project: Replacement of Interior Security doors, locks inc. Installation - $30,254 (FY10)
EMS Portable Radios (5) - $17,054 (FY10)
Interoperable Equipment - $37,292 (FY10)
County Fire Compressor CBRNE -$57,288 (FY10)
ENS Maintenance Agreement -$6,564 (FY10)
GIS Equipment CBRNE -$16,062 (FY10)
SO Security -$32,253 (FY10)
Health Van Upgrade -$1,092 (FY10)
CBRNE Response Watercraft -$7,461 (FY10)
Portable Radios (5) -$17,349 (FY10)
Outside Single Audit Expense -$4,000 (FY10)
Interoperable Communication Equip -$17,349 (FY10)
M/A Expenses -$4,000 (FY10)
Portable Radios -$45 (FY10)
ALL FY10 HSGP FUNDS EXPENDED

FY2011
(4) Mobile Laptops including Doc -$19,683 (FY11)
Safety Equipment -$6,295 (FY11)
Portable Emergency Lighting -$4,295 (FY11)
Narrow Band Pagers -$19,861 (FY11)
SWAT Robot -$12,332 (FY2011)
Crisis Communications Training -$607 (FY2011)
Turnouts for Fire and Eviron Health Personnel -$36,290 (FY2011)
SO Maintance Agreement -$18,600 (FY11)

FY2012
CBRNE Logistical Support Equipment -$6,420 (FY12)
Turnouts for Fire and Environmental Health Personnel -$1,899 (FY12)
Portable Radios (10) -$5,463 (FY12)
Repeater for Public Works -$3,438 (FY12)
Mobile Radios (14) -$9,137 (FY12)
Narrow Band Pagers -$7,350 (FY12)
Desktop Computer -$1,442 (FY12

Laptop Computer $1,747 (FY12
Repeater -$1,414 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Ventura County	FY08	Homeland Security Grant Program	$1,805,287	$1,805,287	$0
Ventura County	FY09	Homeland Security Grant Program	$1,739,890	$1,739,890	$0
Ventura County	FY10	Homeland Security Grant Program	$1,758,446	$1,758,446	$0
Ventura County	FY11	Homeland Security Grant Program	$1,173,591	$550,341	$623,250
Ventura County	FY12	Homeland Security Grant Program	$679,497	$102,480	$577,017
Ventura County	FY13	Homeland Security Grant Program	$825,702	$0	$825,702
Ventura County	FY09	Buffer Zone Protection Program	$198,174	$198,174	$0
Ventura County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$602,665	$602,665	$0
Ventura County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$736,865	$736,865	$0
Ventura County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$736,865	$736,865	$0
Ventura County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$736,865	$190,000	$546,865
Ventura County	FY12/13	Prop 1B Transit Security Grant Program - Transit 60%	$736,865	$0	$736,865
Ventura County Subtotal			**$11,730,712**	**$8,421,013**	**$3,309,699**
Oxnard Harbor District, Port of Hueneme	FY08/09	Prop 1B Port and Maritime	$2,817,000	$1,699,541	$1,117,459
Oxnard Harbor District, Port of Hueneme Total			**$2,817,000**	**$1,699,541**	**$1,117,459**
American Red Cross of Ventura County	FY08	Non-Profit Security Grant Program	$19,400	$19,400	$0
Chabad of Camarillo	FY10	Non-Profit Security Grant Program	$75,000	$74,993	$7
Conejo Jewish Day School	FY10	Non-Profit Security Grant Program	$75,000	$37,500	$37,500
Non-Profit Security Grant Program Total			**$169,400**	**$131,893**	**$37,507**
Oxnard/Thousand Oaks UASI	FY09	Homeland Security Grant Program	$2,002,400	$2,002,400	$0
Oxnard/Thousand Oaks UASI	FY10	Homeland Security Grant Program	$2,006,060	$2,006,060	$0
Oxnard/Thousand Oaks UASI Total			**$4,008,460**	**$4,008,460**	**$0**
Ventura County Total			**$18,725,572**	**$14,260,907**	**$4,464,665**

Regional Catastrophic Preparedness Grant Program Summaries

** For FY08 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY08 RCPGP Competitive and Non-Competitive worksheet

** For FY09 Regional Catastrophic Preparedness Grant Program (RCPGP) allocations, please refer to the FY09 RCPGP Non-Competitive worksheet

Oxnard/Thousand Oaks UASI Summaries

FY 2009 The following projects were identified in the Oxnard-Thousand Oaks UASI:

- Critical Infrastructure Protection Equipment & Planning

- HazMat Equipment Inventory
- Multi-Jurisdictional Planning & UASI Strategy
- CERT Program
- Medical Response Equipment & Planning

FY 2010 The following projects were identified in the Oxnard-Thousand Oaks UASI:

- Critical Infrastructure Protection Equipment & Planning
- Interop Comm Planning & Equipment
- EOC Equipment

Ventura County Nonprofit Organization Program Summaries

FY 2008 The following projects were identified in the Ventura County UASI/NSGP Program:

- Security Enhancements - Access Controls, Alarm Systems

FY 2010 The following projects were identified in the Ventura County UASI/NSGP Program:

- Security Enhancements - Access Controls, Site Hardening, Security Surveillance Systems, Alarm Systems, Security System Upgrades

Ventura County Summaries

FY 2008 The following projects were identified in Ventura County:

- CBRNE Equipment and Planning
- Exercise and Training
- Public Health Preparedness
- Interop Comm Equipment
- EOC Equipment
- CERT Program
- Physical Security Access Equipment

FY 2009 The following projects were identified in Ventura County:

- Security Strategy Planning
- Interop Comm Equipment
- PPE
- USAR & IED Training
- CERT Program
- Nerve Agent Antidote Kits

FY 2010 The following projects were identified in Ventura County:

- TLO Program
- PPE & Response Vehicles
- NIMS Training
- Nerve Agent Antidote Kits

- CERT Program
- Business Preparedness & Recovery Planning

FY 2011 The following projects were identified in Ventura County:

- Public Notification System
- HazMat & CBRNE Detection Equipment
- NIMS Training
- Nerve Agent Antidote Kits
- Public Health Satellite Comm System
- CERT Training
- Digital Sandbox Project

Accomplishments

VENTURA COUNTY
Accomplishments -
CBRNE Response vehicles - $357,000 (FY08)
PPE - $66,000 (FY08)
Training - $175,000 (FY08)
CERT program - $48,000 (FY08)

Training - $60,000 (FY09)
PPE - $15,000 (FY09)
Lenco Bearcat - $242,000 (FY09)

OXNARD/THOUSAND OAKS UASI
Accomplishments -
Planning - $21,000 (FY09)
Training - $11,000 (FY09)

Port of Hueneme Oxnard harbor District

FY2008 CPMSGP
Critical Infrastructure Protection (CIP) - Asset Barrier & Surveillance Enhancements - $92,753

Nonprofit Security Grant Program Accomplishments

FY08 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls $12,416, Alarm Systems $12,416

FY10 Private Nonprofit Security Grant Program
Security Enhancements - Access Controls $27,500, Site Hardening $37,243, Security Surveillance Systems $35,500, Alarm Systems $12,250, Enhancements $19,493

Applicant	FY	Grant	Award	Paid	Balance
Yolo County	FY08	Homeland Security Grant Program	$508,213	$508,213	$0
Yolo County	FY09	Homeland Security Grant Program	$447,208	$447,208	$0
Yolo County	FY10	Homeland Security Grant Program	$498,126	$498,126	$0
Yolo County	FY11	Homeland Security Grant Program	$342,571	$342,571	$0
Yolo County	FY12	Homeland Security Grant Program	$203,319	$135,601	$67,718
Yolo County	FY13	Homeland Security Grant Program	$241,270	$0	$241,270
Yolo County	FY08/09	Prop 1B Transit Security Grant Program - Transit 60%	$190,418	$190,418	$0
Yolo County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$192,174	$192,174	$0
Yolo County	FY10/11	Prop 1B Transit Security Grant Program - Transit 60%	$192,271	$192,271	$0
Yolo County	FY11/12	Prop 1B Transit Security Grant Program - Transit 60%	$192,831	$192,831	$0
Yolo County Total			**$3,008,401**	**$2,699,413**	**$308,988**
Sacramento, Port of	FY08/09	Prop 1B Port and Maritime	$1,375,400	$1,336,097	$39,303
Sacramento, Port of Total			**$1,375,400**	**$1,336,097**	**$39,303**
Yolo County Total			**$4,383,801**	**$4,035,510**	**$348,291**

Yolo County Summaries

FY 2008 The following projects were identified in Yolo County:

- Bomb squad and Haz Mat equipment & upgrades
- SWAT equipment
- Radio Tower
- West Sac Rescue Equipment
- Woodland Rescue Equipment
- Portable Radios
- Emergency Operations Plan Revision
- Davis Critical Respons eCommand Vehicle
- Training
- M&A

FY 2009 The following projects were identified in Yolo County:

- HazMat & Health
- Communications
- SWAT Improvements
- Other Equipment
- CERT Training
- Golden Guardian
- M&A

- EHP Approval Equipment

FY 2010 The following projects were identified in Yolo County:

- Radios
- Dispatch
- Other Equipment
- Planning, Training & Exercise CERT
- M&A
- System Dispatch, Computer Aided

FY 2011 The following projects were identified in Yolo County:

- Law Radios
- Fire Radios
- County EOC
- City EOC
- Dispatch Improvement
- Regional HazMat Exercise
- Traiing
- M&A

FY 2012 The following projects were identified in Yolo County:

- M&A
- Radios
- CopLink
- CERT Training
- County EOP
- YECA

Accomplishments

YOLO COUNTY

Accomplishments -
Bomb Squad Equipment - $106,588 (FY08)
SWAT Equipment - $38,399 (FY08)
Radio Tower - $140,006 (FY08)
West Sac Rescue Equipment - $4,972 (FY08)
Woodland Rescue Equipment - $3,408 (FY08)
Portable Radios - $64,956 (FY08)
Emergency Operations Plan Revision - $70,000 (FY08)
Davis Critical Response Command Vehicle - $10,953 (FY08)
Training - $50,823 (FY08)
M&A - $15,246 (FY08)

HazMat and Health - $157,156 (FY09)
Communications - $26,824 (FY09)
SWAT Improvements - $76,404 (FY09)
Other Equipment - $58,411 (FY09)
CERT Training - $88,699 (FY09)
Golden Guardian - $6,334 (FY09)
M&A - $13,416 (FY09)
EHP Approval Equipment $4,619 (FY09)
Additional Communications = -$15,347 (FY09)

Radios = -$245,225 (FY10)
Dispatch = -109,000 FY10)
Other Equipment = -$69,815 (FY10)
Planning, Training & Exercise = -$45,541 (FY10)
M&A = -$7,817 FY10)
CAD/RMS Integration = -$14,210 (FY10)

Law Radios - $0 (FY11)
Fire Radios - $34,983 (FY11)
County EOC - $0 (FY11)
City EOC - $1,385 (FY11)
Dispatch Improvement - $100,399 (FY11)
Regional HazMat Exercise - $0 (FY11)
Training - $0 (FY11)
M&A - $7,487 (FY11)

M&A - $0 (FY12)
Radios -$3,064 (FY12)
CopLink -$76,403
CERT Training -$1,428 (FY12)
County EOP -$15,000 (FY12)
YECA -$0 (FY12)

Applicant	FY	Grant	Award	Paid	Balance
Yuba County	FY08	Homeland Security Grant Program	$247,393	$247,393	$0
Yuba County	FY09	Homeland Security Grant Program	$242,926	$242,926	$0
Yuba County	FY10	Homeland Security Grant Program	$244,597	$244,597	$0
Yuba County	FY11	Homeland Security Grant Program	$171,120	$171,120	$0
Yuba County	FY12	Homeland Security Grant Program	$105,078	$0	$105,078
Yuba County	FY13	Homeland Security Grant Program	$118,188	$25,315	$92,873
Yuba County	FY09/10	Prop 1B Transit Security Grant Program - Transit 60%	$139,013	$139,013	$0

Yuba County Total	**$1,268,315**	**$1,070,364**	**$197,951**

Yuba County Summaries

FY 2008 The following projects were identified in Yuba County:

- IED deterrence equipment
- VOTR & PenLink systems
- Transfer switches
- Barrier around Repeater Site
- Public Warning System
- OP Area EOC Computer Upgrades
- Public Outreach Flyers
- Mobile Data Terminal (LETPP)
- MICV Batteries & Breakers
- Fire Training/Law Enforcement Training/OES Trainign

FY 2009 The following projects were identified in Yuba County:

- Planning (OES) (OA)
- SCBA Fit Test Devise (LFPD)
- MI-FI and Modems for MDTs (MPD) (LE)
- Ballistic Shields (MPD) (LE)
- Card Lock Security System (MPD) (LE)
- Data Logger (OA) (LE)
- Nomex Fire Protection Gear (YCSO) (LE)
- SWAT Comm Head Sets (YCSO) (LE)
- Macro Camera (YCSO) (LE)
- EOC LCD Screens (OES)

FY 2010 The following projects were identified in Yuba County:

- Equipment for JIC
- Training Simulator for LE

- HazMat training for Fire Service
- Generator for City of Marysville FD
- SCBA Bottles (replacements)
- Portable Generator for Sheriff's Ofc
- Moble Data Terminals (6) for Sheriffs Ofc
- Quad Runner for Sheriff's Ofc
- Laten Print Down Flow Work Station

Accomplishments

YUBA COUNTY

Accomplishments -
SWAT & Dive Team Capabilities - 57,551 (FY08)
Incrase radio coverage in the City of Marysville Police Department - $32,149 (FY08)
Pen-Link Anivestigative Analysis Software - $14,456 (FY08)
Install Transfer switches in main panel at Wheatland HS - $11,380 (FY08)
Barrier around repeater site - $3,031 (FY08)
Fire Service Pagers - $29,451 (fY08)
Public Warning System - $14,000 (FY08)
OP Area EOC Computer Upgrades - $10,588 (FY08)
Public Outreach Flyer - $0 (FY08)
Mobile Data Terminal (LETPP) - $5,118 (FY08)
MICV Batteries & Breakers - $0 (FY08)
Fire Training/Law Enforcement Training/OES Training - $13,120 (FY08)

Planning OES (OA) = $73,492 (FY09)
SCBA Fit Rest Devise (LFPD) = $37,299 (FY09)
MI-FI and Modems for MDTs (MPD)(LE) = $22,073 (FY09)
Ballistic Shields (MPD)(LE) = $7,824 (FY09)
Card Lock System = $3,090 (FY09)
Data Logger = $9,265 (FY09)
Nomex Fire Protection Gear = $3,230 (FY09)
SWAT Command Head Sets = $6,016 (FY09)
Macro Camera = $24,849 (FY09)
EOC LCD Screens = $2,364 (FY09)
EOC ICS Vests = $890 (FY09)
Generators (2) = $5,220 (FY09)
LFPD Training = $27,930 (FY09)
Amkus Extrication Cutters (LFD) = $10,171 (FY09)
Portable Identification = $1,241 (FY09)
Public Outreach Flyer = $2,972 (FY09)
Fire Service Chain Saws = $5,000 (FY09)

Laptops, Printer, LCD TV, HD Camera = $6,400 (FY10)
Use of Force Training Simulator LE (1) = $35,804 (FY10)
HazMat Training Fire = $15,509 (FY10)
Generator + installation MFD (1) = $93,115 (FY10)
SCBA Bottles of Varying Sizes (80) = $45,573 (FY10)
Portable Generator SO (1) = $1,049 (FY10)
MDTs for Sheriff Patrol Units LE (6) = $29,078 (FY10)
Quad Runner Search & Rescue SO (1) = $11,737 (FY10)
Latent Print Downflow Work Station SO (1) = $6,332 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
Inter-Tribal Council of California, Inc.	FY08	Homeland Security Grant Program	$246,184	$246,184	$0
Inter-Tribal Council of California, Inc.	FY09	Homeland Security Grant Program	$239,823	$239,823	$0
Inter-Tribal Council of California, Inc.	FY10	Homeland Security Grant Program	$241,405	$241,405	$0
Inter-Tribal Council of California, Inc.	FY11	Homeland Security Grant Program	$290,174	$254,121	$36,053
Inter-Tribal Council of California, Inc.	FY12	Homeland Security Grant Program	$173,295	$144,065	$29,230
Inter-Tribal Council of California, Inc.	FY13	Homeland Security Grant Program	$386,861	$35,717	$351,144
Inter-Tribal Council of California, Inc. Total			**$1,577,742**	**$1,161,315**	**$416,427**

Tribal Allocations Total	**$1,577,742**	**$1,161,315**	**$416,427**

Inter-Tribal Council of California Inc. Summaries

FY 2008 The following projects were identified by the Inter-Tribal Council of California:
- Preparedness Planning
- Public Education and Outreach
- Emergency Management, TLO, & Emergency Operations Training

FY 2009 The following projects were identified by the Inter-Tribal Council of California:
- Emergency management planning
- Law Enforcement Training
- CERT training/Equipment
- Emergency management database creation

FY 2010 The following projects were identified by the Inter-Tribal Council of California:
- Emergency preparedness planning
- Law Enforcement Planning
- CERT training

FY 2011 The following projects were identified by the Inter-Tribal Council of California:
- Emergency Management Planning
- Planning & Training for Law Enforcement
- CERT training & equipment
- Planning for Resource Database
- Management and Administration

FY 2012 The following projects were identified by the Inter-Tribal Council of California:
- Tribal HAM Radio
- Inter-Tribal Communication Network
- CBRNE for 1st Responders
- Equine & Livestock Rescue
- CPR / AED / 1st Aid

- Management and Administration

Tribal Equipment Assistance Program

FY 2009 The following projects were identified by the Hopland Band of Pomo Indians:
- Strengthen Catastrophic Emergency Response Capacity
- Ensure Communications Maintained Following Catastrophic Events

FY 2009 The following projects were identified by the Morongo Band of Mission Indians:
- Multi Discipline, Type III (Hybrid - Tribal/Local Mobile Communications and Command Trailer)

FY 2009 The following projects were identified by the Picayune Rancheria of the Chukchansi Indians:
- Strengthen Interoperable Communications and Operable Communications

FY 2009 The following projects were identified by the Tuolumne Band of MeWuk Indians:
- Strengthen Communications
- Strengthen Citizen Preparedness

Accomplishments

FY 2008
ICS 100/200/300/400/700/800 Training course $19,538
CERT Training $20433

FY 2009
CERT Kits for volunteer response- $11,924
Emergency Management Framework for Tribal
Communities - $6746
Mitigation Planning for Tribal Officials - $1752
Terrorism Liaison Officer Training - $48073
Emergency Management Planning - $5257
Design of Emergency Management Database -
$3292
The Continuing Challenge: Hazardous Materials Emergency Response Workshop -$1078
Officer Safety and Field Tactics-$1354
Terrorism Liaison Officer Training-$8832
The Continuing Challenge: Hazardous Materials Emergency Response Workshop $1477
Officer Safety and Field Tactics $386
Purchased computers $10,000
Conducted training for The Continuing Challenge, Officer Safety and Field Tactics and Cultural Competence Training for Law Enforcement $17718
Cultural Competence Training for Law Enforcement $25,000

FY 2010
Developed plans for emergency planning, preparedness of tribal governments, resource databases and law enforcement-$48,999

Conducted training courses including Emergency Operations for tribal governments, ICS/NIMS, First Aid, CERT and Mitigation for Tribal Governments-$112,077
Developed tribal guidance, brochures and plans for tribal government capabilites amd disasters-$43,336
Conducted training including Emergency Operations for tribal governments $6,664.
Purchased CERT kits and BullEx trainer $8352.
Attended ICS 100, 200, 800 NIMS 700 training $11,019

FY 2011
Developed Tribal Guidance Plans and Brochures for Emergency Operation Planning Assistance, GIS mapping tool, mutual aid agreements, resource guide and training pamphlets $30152
Tablets, CERT kits $8,887
Training for HazMat, Cultural Competenc, Crime Investigation, All Hazards $27,162

FY 2012
Developed plans for Ham radios, outreach and communications $66,715
Training including CPR/AED/1st Aid $1,800

Applicant	FY	Grant	Award	Paid	Balance
Picayune Rancheria of the Chukchansi Indians	FY09	Homeland Security Grant Program	$37,595	$37,595	$0
Hopland Band of Pomo Indians	FY11	Homeland Security Grant Program	$0	$0	$0
Hopland Band of Pomo Indians	FY12	Homeland Security Grant Program	$0	$0	$0
Campo Band of Mission Indians	FY11	Homeland Security Grant Program	$32,370	$32,320	$50
Santa Ynez Band of Chumash Indians	FY11	Homeland Security Grant Program	$48,049	$0	$50
Santa Ynez Band of Chumash Indians	FY12	Homeland Security Grant Program	$12,291	$0	$48,049
Yurok Tribe	FY10	Homeland Security Grant Program	$48,300	$0	$0
Karuk Tribe of California	FY11	Homeland Security Grant Program	$44,747	$0	$48,300
Karuk Tribe of California	FY12	Homeland Security Grant Program	$24,975	$0	$44,747
Homeland Security Grant ProgramProgram Total			**$248,327**	**$69,915**	**$141,196**
Hopland Band of Pomo Indians	FY09	Tribal Equipment Assistance Program	$56,445	$56,445	$0
Morongo Band of Mission Indians	FY09	Tribal Equipment Assistance Program	$81,000	$81,000	$0
Tuolumne Band of MeWuk Indians	FY09	Tribal Equipment Assistance Program	$117,679	$117,679	$0
Cedarville Rancheria	FY10	Tribal Equipment Assistance Program	$5,100	$4,777	$323
Tribal Equipment Assistance Program Total			**$260,224**	**$259,901**	**$323**
California Native American Tribes Total			**$508,551**	**$329,816**	**$141,519**

California Native American Tribes Summaries

FY 2009 The following projects were identified by the Hopland Band of Pomo Indians:
- Strengthen Catastrophic Emergency Response Capacity
- Ensure Communications Maintained Following Catastrophic Events

FY 2009 The following projects were identified by the Morongo Band of Mission Indians:
- Multi Discipline, Type III (Hybrid - Tribal/Local Mobile Communications and Command Trailer)

FY 2009 The following projects were identified by the Picayune Rancheria of the Chukchansi Indians:
- Strengthen Interoperable Communications and Operable Communications

FY 2009 The following projects were identified by the Tuolumne Band of MeWuk Indians:
- Strengthen Communications
- Strengthen Citizen Preparedness

FY 2010 The following projects were identified in the Cedarville Tribe:
- Cedarville Defibrulators

FY 2010 The following projects were identified in the Yurok Tribe:
- Catastrophic Inciednt Planning, Response, and Recovery

FY 2010 The following projects were identified in the Santa Ynez Band of Chumash Indians:
- Chumash Tribal Hall and Health Clinic Emergency Backup Generator

FY 2011 The following projects were identified in the Santa Ynez Band of Chumash Indians:
- Emergency/Disaster Response Trailer & Equipment

FY 2011 The following projects were identified in the Karuk Tribe:
- Ensuring Effective and Efficient Emergency Communications in the Remote Service Area of the Karuk Tribe

FY 2012 The following projects were identified in the Santa Ynez Band of Chumash Indians:
- CERT Equipment

FY 2012 The following projects were identified in the Karuk Tribe:
- Building Karuk Tribal Capacity to Ensure Interoperable Emergency Communications

Accomplishments

Tribal Equipment Assistance Program FY 2009

Hopland Band of Pomo Indians
Purchased medical equipment including gloves, cots, blankets, trauma kits, tracking system, generators, lights and signs $40,795
Purchased communication equipment including teleconferencing system, base radios, community alert system, computers and mobile radios $16,435

Morongo Band of Mission Indians
Purchased one mobile command trailer $81,000

Picayune Rancheria of the Chukchansi Indains
Purchased generator as alternate power source for operations center $37,595

Tuolumne Band of Me-Wuk Indians
Purchased alert system, satellite phones, generators, CERT kits and medical equipment $117,679

Tribal Equipment Assistance Program FY 2010

Cedarville Tribe
Purchased AED with CPR assistance $4,777

Yurok Tribe
Purchased incident response vehicle and radio $48,118

Santa Ynez Band of Chumash Indians

FY08 Regional Catastrophic Preparedness Grant Program (RCPGP)

Bay Area & Los Angeles/Long Beach/Riverside Sites (Competitive Allocation)	$2,000,000

Tribal Allocations Total

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County

- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine

- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernadino
- San Buenaventura (Ventura)
- Santa Ana

- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto

Project 1 of 1: Debris Removal:

- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Bay Area Site (Non-Competitive Allocation)	$6,000,000

Counties and Cities Included:

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County

- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma

- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Project 1 of 3: Mass Care Disaster Planning

FY08 RCPGP

Project 2 of 3: Citizen Preparedness Planning

Project 3 of 3: Economy Recovery Planning

Los Angeles/Long Beach/Riverside Site (Non-Competitive Allocation)	$6,000,000

Counties and Cities Included:

- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County

- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine

- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernadino
- San Buenaventura (Ventura)
- Santa Ana

- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin

Project 1 of 2: Regional Mass Care and Shelter Planning

Project 2 of 2: Points of Distribution (PODs) Project

**** FY08 RCPGP: Total Funding**	**$14,000,000**

FY09 Regional Catastrophic Preparedness Grant Program (RCPGP)

Bay Area Site (Non-Competitive Allocation)	$3,617,000

Tribal Allocations Total

- Alameda County
- Contra Costa County
- Marin County
- Napa County
- San Benito County
- San Francisco County
- San Mateo County
- Santa Clara County
- Santa Cruz County
- Solano County
- Sonoma County
- Berkeley
- Cupertino
- Fairfield
- Fremont
- Hayward
- Milipitas
- Mountain View
- Napa
- Oakland
- Palo Alto
- Petaluma
- Pleasanton
- Redwood City
- San Francisco
- San Jose
- San Leandro
- San Mateo
- San Rafael
- Santa Clara
- Santa Cruz
- Santa Rosa
- South San Francisco
- Sunnyvale

Los Angeles / Long Beach Site (Non-Competitive Allocation)	$3,617,000

Counties and Cities Included:

- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County
- Ventura County
- Anaheim
- Arcadia
- Burbank
- Camarillo
- Carson
- Cerritos
- Chino
- Colton
- Compton
- Costa Mesa
- Fountain Valley
- Fullerton
- Gardena
- Glendale
- Hemet
- Irvine
- Los Angeles
- Long Beach
- Montebello
- Monterey Park
- Newport Beach
- Ontario
- Orange
- Oxnard
- Paramount
- Pasadena
- Pomona
- Redlands
- Riverside
- San Bernardino
- San Buenaventura (Ventura)
- Santa Ana
- Santa Monica
- Victorville
- Temecula
- Thousand Oaks
- Torrance
- Tustin

**** FY09 RCPGP: Total Funding**	**$7,234,000**

Applicant	FY10	Grant	Award	Paid	Balance
CA Commission on Peace Officer Standards & Training	FY09	Homeland Security Grant Program	$259,000	$259,000	$0
CA Commission on Peace Officer Standards & Training	FY10	Homeland Security Grant Program	$250,000	$250,000	$0
CA Commission on Peace Officer Standards & Training	FY12	Homeland Security Grant Program	$50,000	$0	$50,000
CA POST Total			**$559,000**	**$509,000**	**$50,000**

CA Commission on Peace Officer Standards & Training Summaries

FY 2009 The following projects were identified by the CA POST:

- POST TLO Program
- LE Response to Terrorism
- Support for Tactical Medicine
- NIMS/SEMS/ICS Instructor Training
- Management Fellow Position

Accomplishments

Applicant	FY10	Grant	Award	Paid	Balance
California Community Colleges	FY08	Homeland Security Grant Program	$400,000	$400,000	$0
California Community Colleges	FY09	Homeland Security Grant Program	$500,000	$500,000	$0
California Community Colleges	FY10	Homeland Security Grant Program	$400,000	$400,000	$0
California Community Colleges	FY11	Homeland Security Grant Program	$150,000	$150,000	$0
Los Angeles Community College District	FY10	Homeland Security Grant Program	$267,000	$267,000	$0
California Community Colleges Total			**$1,717,000**	**$1,717,000**	**$0**

California Community Colleges Summaries

FY 2008 The following projects were identified by the California Community College District:

- CCC campuses

Accomplishments

COMMUNITY COLLEGES, CALIFORNIA

Accomplishments -

Strengthening Preparedness Planning - $228,990 (FY10)

Community Emergency Response Planning - 16,000 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
CA Council on Science and Technology	FY09	Homeland Security Grant Program	$100,000	$100,000	$0
CA Council on Science and Technology			**$100,000**	**$100,000**	**$0**

CA Council on Science and Technology Summary

Accomplishments

Applicant	FY	Grant	Award	Paid	Balance
CSU, Chancellor's Office	FY08	Homeland Security Grant Program	$600,000	$600,000	$0
CSU, Chancellor's Office	FY09	Homeland Security Grant Program	$659,847	$659,847	$0
CSU, Chancellor's Office	FY10	Homeland Security Grant Program	$660,000	$397,497	$262,503
CSU, Chancellor's Office	FY12	Homeland Security Grant Program	$100,000	$0	$100,000
CSU, Chancellor's Office Total			**$2,019,847**	**$1,657,344**	**$362,503**
CSU, Stanislaus	FY08	Homeland Security Grant Program	$50,000	$50,000	$0
CSU, Stanislaus Total			**$50,000**	**$50,000**	**$0**
CSU Chancellor's Office Totals			**$2,069,847**	**$1,707,344**	**$362,503**

CSU Chancellor's Office Summaries

FY 2008 The following projects were identified by CSU Stanislaus:

- Counter-Radicalization

Accomplishments

CSU CHANCELLOR'S OFFICE

Accomplishments -

CSU Law Enforcement and Comms Equipment - $569,194 (FY09)

Critical Infrastructure Protection- $600,000 Spent $0 (FY10)

CEMHS Training/Higher Education Strategic- $60,000 Spent $0 (FY10)

Applicant	Grant	Award	Paid	Balance
Department of Corrections & Rehabilitation	FY06 Homeland Security Grant Program	$500,000	$500,000	$0
Department of Corrections & Rehabilitation	FY07 Public Safety Interoperable Communications Grant Program	$480,238	$0	$480,238
Department of Corrections & Rehabilitation	FY09 Homeland Security Grant Program	$149,774	$149,774	$0
Department of Corrections & Rehabilitation Total		**$1,130,012**	**$649,774**	**$480,238**

Department of Corrections & Rehabilitation Summaries

FY 2007 The following projects were identified by the Department of Corrections and Rehabilitation:
- Public Safety Interoperable Communications (PSIC)

FY 2006 The following projects were identified by the Department of Corrections and Rehabilitation:
- Information Sharing System

Accomplishments

DEPARTMENT OF CORRECTIONS AND REHABILITATION
Accomplishments -
Interoperable Communication Equipment - $500,000 (FY06)

Applicant	FY	Grant	Award	Paid	Balance
California Department of Developmental Services	FY08	Homeland Security Grant Program	$298,646	$298,646	$0
California Department of Developmental Services	FY09	Homeland Security Grant Program	$400,000	$400,000	$0
California Department of Developmental Services	FY10	Homeland Security Grant Program	$50,262	$50,262	$0

California Department of Developmental Services Total	**$748,908**	**$748,908**	**$0**

California Department of Developmental Services Summaries

FY 2008 The following projects were identified by the California Department of Developmental Services:

- DDS System Emergency Plan Development
- Emergency Notification System
- Exercise and Training

FY 2009 The following projects were identified by the California Department of Developmental Services:

- Emergency Notification System
- Training - Functional Assessment Service Team
- CA Assn of Health Facilities - Long-Term Emergency Preparedness
- Satellite Phone Training
- Emergency Plan Updates
- Automated External Defibrillators
- Feeling Safe, Being Safe - DVD Translation
- Emergency Equipment
- Information Technology Contingency Operations

Applicant	FY	Grant	Award	Paid	Balance
Emergency Medical Services Authority	FY08	Homeland Security Grant Program	$497,245	$497,245	$0
Emergency Medical Services Authority	FY09	Homeland Security Grant Program	$1,750,000	$1,750,000	$0
Emergency Medical Services Authority	FY10	Homeland Security Grant Program	$669,000	$258,687	$410,313
Emergency Medical Services Authority	FY12	Homeland Security Grant Program	$50,000	$0	$50,000
Emergency Medical Services Authority Total			**$2,966,245**	**$2,505,932**	**$460,313**

Emergency Medical Services Authority Summaries

FY 2008 The following projects were identified by the Emergency Medical Services Authority:

- CBRNE Response Tier-1
- CA Mobile Field Hospital Exercise and Training

FY 2010 The following projects were identified by the Emergency Medical Services Authority:

- EMSA Disaster Medical Support Unit (DMSU)
- EMSA-ERTAC Training Program

Accomplishments

EMERGENCY MEDICAL SERVICES AUTHORITY
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Department of Fish and Game	FY10	West Coast Maritime Pilot	$62,463	$45,345	$17,118
California Department of Fish and Game Total			**$62,463**	**$45,345**	**$17,118**

California Department of Fish and Game Summaries

Accomplishments

CALIFORNIA DEPARTMENT OF FISH AND GAME
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Department of Food and Agriculture	FY09	Homeland Security Grant Program	$2,556,316	$2,556,316	$0
California Department of Food and Agriculture	FY12	Homeland Security Grant Program	$300,000	$153,623	$146,377
California Department of Food and Agriculture Total			**$2,856,316**	**$2,709,939**	**$146,377**

California Department of Food and Agriculture Summaries

FY 2009 The following projects were identified by the California Department of Food and Agriculture:

- Improving Food and Agriculture Emergency Response and Recovery Capabilities
- Improving Disaster Support Capabilities of California's Fairs

Accomplishments

CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE

Accomplishments -
Portable Lighting $347,500 (FY09)
Liquid Chromatograph with Mass Spec Detector $303,252 (FY09)

Applicant	FY	Grant	Award	Paid	Balance
California Department of Forestry and Fire Protection	FY08	Homeland Security Grant Program	$1,037,522	$1,037,522	$0
California Department of Forestry and Fire Protection	FY09	Homeland Security Grant Program	$1,111,583	$1,111,583	$0
California Department of Forestry and Fire Protection	FY10	Homeland Security Grant Program	$1,000,000	$1,000,000	$0
California Department of Forestry and Fire Protection	FY11	Homeland Security Grant Program	$0		$0
California Department of Forestry and Fire Protection Total			**$3,149,105**	**$3,149,105**	**$0**

California Department of Forestry and Fire Protection Summaries

FY 2008 The following projects were identified by the California Department of Forestry and Fire Protection:

- Mobile Communications Center

Accomplishments

FORESTRY AND FIRE PROTECTION, DEPARTMENT OF

Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Health & Human Services Data Center	FY08	Homeland Security Grant Program	$0	$0	$0
California Health & Human Services Data Center Total			**$0**	**$0**	**$0**

California Health & Human Services Data Center Summaries

Accomplishments

HEALTH AND HUMAN SERVICES DATA CENTER
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Highway Patrol	FY08	Homeland Security Grant Program	$2,897,801	$2,897,801	$0
California Highway Patrol	FY09	Homeland Security Grant Program	$3,842,066	$3,842,066	$0
California Highway Patrol	FY10	Homeland Security Grant Program	$500,000	$500,000.00	$0
California Highway Patrol	FY12	Homeland Security Grant Program	$100,000	$20,513.00	$79,487
California Highway Patrol Total			**$7,339,867**	**$7,260,380**	**$79,487**

California Highway Patrol Summaries

FY 2008 The following projects were identified by the California Highway Patrol:

- Mobile Command Vehicles

FY 2010 The following projects were identified by the California Highway Patrol:

- Law Enforcement Active Shooter

Emergency Response (LASER)

Accomplishments

HIGHWAY PATROL, CALIFORNIA

Accomplishments -

2 Mobile Command Vehicles - 3,844,000 (FY09)

Applicant	FY	Grant	Award	Paid	Balance
California Department of Justice	FY10	Homeland Security Grant Program	$1,900,000	$1,900,000	$0
California Department of Justice Total			**$1,900,000**	**$1,900,000**	**$0**

California Department of Justice Summaries

Accomplishments

CALIFORNIA DEPARTMENT OF JUSTICE
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Department of Public Health	FY08	Homeland Security Grant Program	$274,922	$274,922	$0
California Department of Public Health	FY09	Homeland Security Grant Program	$291,393	$291,393	$0
California Department of Public Health Total			**$566,315**	**$566,315**	**$0**

California Department of Public Health Summaries

FY 2008 The following projects were identified by the California Department of Public Health:

- Medical/Special Needs Shelter plans

Accomplishments

DEPARTMENT OF HEALTH SERVICES
Accomplishments -
HEALTH AND HUMAN SERVICES DATA CENTER
Accomplishments -
Special Needs Shelter Planning - $274,922 (FY08)

Applicant	FY	Grant	Award	Paid	Balance
California Maritime Academy	FY09	Homeland Security Grant Program	$200,000	$200,000	$0
California Maritime Academy Total			**$200,000**	**$200,000**	**$0**

California Maritime Academy Summaries

Accomplishments

CALIFORNIA MARITIME ACADEMY
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
California Military Department	FY08	Homeland Security Grant Program	$829,995	$829,995	$0
California Military Department	FY09	Homeland Security Grant Program	$1,266,066	$1,264,826	$1,240
California Military Department	FY10	Homeland Security Grant Program	$500,000	$500,000	$0
California Military Department	FY11	Homeland Security Grant Program	$495,000	$495,000	$0
California Military Department	FY12	Homeland Security Grant Program	$540,000	$357,216	$182,784
California Military Department Total			**$3,631,061**	**$3,447,037**	**$184,024**

California Military Department Summaries

FY 2008 The following projects were identified by the California Military Department:

- Personnel

Accomplishments

MILITARY DEPARTMENT
Accomplishments -
Planning for EOP $35,596 (FY08)
Planning for EOP $25,707 (FY08)

Planning for EOP $47,815 (FY09)
Interoperable Comms Equiment - $371,346 (FY09)
Develop EOP Plans - $73,964 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
California Natural Resources Agency	FY08	Buffer Zone Protection Program	$2,896,166	$2,896,166	$0

California Department of Conservation Total			**$2,896,166**	**$2,896,166**	**$0**

Applicant	FY	Grant	Award	Paid	Balance
California Department of Social Services	FY10	Homeland Security Grant Program	$200,000	$194,527	$5,473
California Department of Social Services	FY12	Homeland Security Grant Program	$70,000	$35,000	$35,000

California Department of Social Services Total			**$270,000**	**$229,527**	**$40,473**

Applicant	FY	Grant	Award	Paid	Balance
California State Fire Marshal	FY09	Homeland Security Grant Progam	$286,000	$286,000	$0
California State Fire Marshal	FY10	Homeland Security Grant Progam	$275,000	$275,000	$0
California State Fire Marshal Total			**$561,000**	**$561,000**	**$0**

California State Fire Marshal Summary

FY 2009 The following projects were identified by the California Office of Information Security and Privacy Protection:
•AAIM
•Trench Rescue

FY 2010 The following projects were identified by the California Office of Information Security and Privacy Protection:
• Advanced All Incident Management

Accomplishments

Applicant	FY	Grant	Award	Paid	Balance
California Technology Agency	FY08	Homeland Security Grant Program	$ 1,298,758	$ 1,298,758	$0
California Technology Agency	FY09	Homeland Security Grant Program	$ 1,782,129	$ 1,782,129	$0
CA Office of the Chief Information Officer	FY09	Homeland Security Grant Program	$1,782,129	$1,782,129	$0
CA Office of the Chief Information Officer Total			**$4,863,016**	**$4,863,016**	**$0**

CA Office of the Chief Information Officer Summaries

FY 2008 The following projects were identified by the California Office of Information Security and Privacy Protection:

- Geospacial Information Systems

FY 2009 The following projects were identified by the California Office of Information Security and Privacy Protection:

- State-level GIS Web Services Hosting
- State Enterprise Cyber Security Risk

Assessment Program

- Secure ca.gov Domain Name System

Accomplishments

CA Office of the Chief Information Officer

Accomplishments

Planning project $39,602 FY08

Applicant	FY	Grant	Award	Paid	Balance
California Department of Transportation	FY09	Homeland Security Grant Program	$775,000	$775,000	$0
California Department of Transportation	FY08/09	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$4,063,930	$4,063,930	$0
California Department of Transportation	FY09/10	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$2,100,000	$2,100,000	$0
California Department of Transportation	FY10/11	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$4,029,360	$0	$4,029,360
California Department of Transportation	FY11/12	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$4,020,360	$0	$4,020,360
California Department of Transportation	FY12/13	Prop 1B Transit Security Grant Program - Heavy Rail 15%	$4,020,360	$0	$4,020,360

Department of Transportation Total	**$19,009,010**	**$6,938,930**	**$12,070,080**

California Department of Transportation Summaries

Accomplishments

CALIFORNIA DEPARTMENT OF TRANSPORTATION
Accomplishments -

Applicant	FY	Grant	Award	Paid	Balance
UC Davis	FY10	Homeland Security Grant Program	$800,000	$800,000	$0
UC Davis	FY11	Homeland Security Grant Program	$400,000	$400,000	$0
UC Davis	FY12	Homeland Security Grant Program	$112,500	$0	$112,500
UC Davis Total			**$1,312,500**	**$1,200,000**	**$112,500**
UC San Diego	FY11	Homeland Security Grant Program	$300,000	$192,502	$107,498
UC San Diego Total			**$300,000**	**$192,502**	**$107,498**
UC Office of the President Totals			**$1,612,500**	**$1,392,502**	**$219,998**

UC Office of the President Summaries

Accomplishments

UC OFFICE OF THE PRESIDENT
Accomplishments -
Animals in Disaster Training Development - $681,534 (FY10)

Applicant	FY	Grant	Award	Paid	Balance
University of Southern California (Faith Based)	FY09	Homeland Security Grant Program	$300,000	$300,000	$0
University of Southern California	FY10	Homeland Security Grant Program	$100,000	$100,000	$0

University of Southern CaliforniaTotal			**$400,000**	**$400,000**	**$0**

Applicant	FY	Grant	Award	Paid	Balance
Western University of Health Sciences	FY09	Homeland Security Grant Progam	$59,880	$59,880	$0
Western University of Health Sciences Total			**$59,880**	**$59,880**	**$0**

Western University of Health Sciences Summary

FY 2009 The following projects were identified by Western UC Health Sciences

- Integrating Access and People with Functional Needs into Emergency Planning

Accomplishments

Integrating Access and People with Functional Needs into Emergency Planning Development - $59,880 (FY09)

Applicant	FY	Grant	Award	Paid	Balance
California Volunteers	FY08	Homeland Security Grant Program	$3,155,447	$3,155,447	$0
California Volunteers	FY09	Homeland Security Grant Program	$4,439,769	$4,439,769	$0
California Volunteers	FY10	Homeland Security Grant Program	$2,486,002	$2,486,002	$0
California Volunteers	FY11	Homeland Security Grant Program	$787,232	$787,232	$0
California Volunteers	FY12	Homeland Security Grant Program	$700,000	$592,825	$107,175
California Volunteers Total			**$11,568,450**	**$11,461,275**	**$107,175**

California Volunteers Summaries

FY 2008 The following projects were identified by the California Volunteers:

- Citizen Corps Program
- NGO Capacity Building
- Statewide Preparedness Initiative

Accomplishments

CALIFORNIA VOLUNTEERS

Accomplishments -

Citizen Corp Program supplies and equipment, exercise and planning - $318,441 (FY09)

Citizen Corp Program supplies and equipment, exercise and planning - $97,046 (FY09)