



# **JOINT LEGISLATIVE BUDGET COMMITTEE REPORT**



**Grants Management  
Public Safety and Victim Services Division  
January 2014**

**CALIFORNIA GOVERNOR'S OFFICE OF  
EMERGENCY SERVICES**

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

Submission Date  
JANUARY 10, 2014

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## **EXECUTIVE SUMMARY**

### **INTRODUCTION**

The California Governor's Office of Emergency Services (Cal OES) presents the annual status report to the Joint Legislative Budget Committee for Fiscal Year (FY) 2012/13, pursuant to the requirement in the 2008 Budget Act, Item 0890-102-0001, Provision 4. Represented in the following pages are the activities, funding and statistical data related to those programs that have been administered by Cal OES. Data are displayed for the prior and current fiscal years, as well as the available projected FY 2014/15.

### **PROGRAM REALIGNMENT**

The passage of the FY 2011/12 California State Budget Act, and several trailer bills, brought many changes that impacted Cal OES and local public safety and victim service agencies. These changes were made pursuant to Governor Jerry Brown's recommendation to realign state government agencies in an effort to reduce costs to taxpayers. Assembly Bill 118 was passed into law as the legislative vehicle that established the fiscal structure of the FY 2011/12 Realignment (see also ABX1 16). Certain public safety programs previously supported by the Local Safety and Protection Account (LSPA) are now funded through state-level Local Revenue Funds in the State Treasury.

Funds directed to the County Local Revenue Account are to be used exclusively to support the realigned public safety programs identified in Penal Code Section 13821, which include the: Gang Violence Suppression Program; Sexual Assault Felony Enforcement Teams; Rural Crime Prevention Program; California Multi-Jurisdictional Methamphetamine Enforcement Teams; the Multi-Agency Gang Enforcement Consortium; and the High Technology Theft Apprehension & Prosecution Program. Cal OES no longer provides administrative oversight to these programs.

Additionally, as part of the FY 2011/12 Realignment, funding for two other LSPA-funded programs (the Evidentiary Medical Training Program and the CALGANG Database Project) were eliminated. The LSPA-funded Local Public Prosecutor/Public Defender Training Program was replaced with General Funds.

Lastly, in support of the FY 2011/12 Realignment, Senate Bill 92 and Assembly Bill 116 transferred the administration and oversight responsibilities for the Edward Byrne Memorial Justice Assistance Grant funds, the Residential Substance Abuse Treatment funds, and the California Gang Reduction, Intervention and Prevention Program to the Board of State and Community Corrections (BSCC), effective July 1, 2012. These restructuring elements of the Realignment are intended to reduce recidivism, increase public safety, and reduce costs.

## **ABSTRACT**

This report is a catalogue of all criminal justice and victim service grant funded programs administered by Cal OES. This report lists each program, grant award, fund source and amount, budget component, and the resulting statistics gathered throughout each of the reportable years for each of the listed grants. All data are shown as of the time of the writing of this report, and may not reflect the final outcomes of the programs or projects.

Program highlights are included to show some of the outstanding efforts of state, local and community based organizations. Without continued funding, given the difficult economic climate, most of these successful local projects would cease to exist.

## **TABLE A. DETAIL ALLOCATIONS BY BUDGET COMPONENTS**

This table displays the listing of all programs by budget component, fund source and program name for three (3) years.

## **TABLE B. ARRA JAG DETAIL ALLOCATIONS BY BUDGET COMPONENTS**

This table displays a listing of only the American Recovery and Reinvestment Act (ARRA) Justice Assistance Grant (JAG)-funded programs by budget component, fund source, program name and fund years.

## **PROGRAM HIGHLIGHTS**

### **JOHN R. JUSTICE PROGRAM**

The John R. Justice (JRJ) Program was codified at 42 U.S.C. 3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The criminal justice system faces a challenge of retaining qualified prosecutors and public defenders who serve everyday to ensure that our communities are protected, the rule of law is upheld, and the rights of citizenry are safeguarded. Student loan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders. The vast majority of law students borrow to finance their legal education, but public defender and prosecutor salaries have failed to keep pace with the escalating cost of education.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three (3) years. An attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders.

The JRJ Program is administered by the U.S. Department of Justice, Bureau of Justice Assistance, and the California Governor's Office of Emergency Services (Cal OES) is the designated State Administering Agency of these grant funds.

Federal fiscal year 2010 was the implementing year for the JRJ Grant Program. California received \$1,045,856 for administering the grant and for loan forgiveness. Cal OES received 761 applications and was able to grant loan forgiveness to 188 public defenders and prosecutors in the amount of \$5,000 each, paid to their loan servicer. Cal OES partnered with the California Student Aid Commission (CSAC) to administer the JRJ Program.

Federal fiscal year 2011 received a major reduction in the Program, California received \$386,026 for administering the grant and loan forgiveness. Cal OES continued to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$1,750 each, paid to their loan servicer. Cal OES continued to partner with the CSAC to administer the JRJ Program.

Federal fiscal year 2012 received another major reduction in the Program, California received \$141,185 for administering the grant and loan forgiveness. Cal OES will continue to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$675 each, paid to their loan servicer. Cal OES will continue to partner with the CSAC to administer the JRJ Program.

In FFY 2013, California received \$130,730 for administering the grant and loan forgiveness. Cal OES continues to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$661 each, paid to their loan servicer. Cal OES continues to partner with CSAC in administering the JRJ Program.

### **CALIFORNIA DNA PROJECT**

The California DNA Project (CADNAP), which is comprised of the Santa Clara University of Law's Northern California Innocence Project (NCIP) and the California Western School of Law's California Innocence Project (CIP), worked in collaboration with Cal OES to apply for competitive funding under the Post Conviction DNA Testing Assistance Program through the National Institute of Justice in 2009, 2011 and 2013. All three proposals were successful, and led to the 2009 award of \$2.5 million, \$2,239,121 in 2011, and \$962,489 in 2013.

The NCIP and CIP use the funds to assist in the investigation of post-conviction cases of violent felony offenses, locating biological evidence, and analyzing the DNA of biological evidence located in connection with the case review. The end goal of this Program is to establish evidence that may exonerate a convicted individual in a court of law.

As a direct result of this funding, both NCIP and CIP Programs' investigations led to successful exonerations in FY 2012/13.

NCIP's exoneration details:

Alameda County Superior Court overturned the wrongful conviction of Johnny Williams in March 2013, after serving 14 years in prison for sex crimes after new DNA evidence proved his innocence.

On September 28, 1998, a man who called himself "Johnny" sexually accosted a nine-year-old girl as she walked home from school. The next day, while walking in the same area, the same man attempted to rape her. Mr. Williams was a former neighbor of the victim and familiar with her family. When the victim first reported the assault she did not say she knew the attacker, thus suggesting a stranger. However, individuals close to the victim suggested to police that "Johnny" may be Mr. Williams. One week after the attack the Oakland Police Department collected the clothes the victim was wearing during the assault. Forensic tests at the time of trial were unable to confirm the presence of biological evidence and no DNA testing was performed. On June 8, 2000, Mr. Williams was convicted of two counts of forcible lewd conduct against a child and one count of attempted rape.

In 2012, NCIP re-tested the victim's t-shirt and found enough biological material to yield a complete male DNA profile that conclusively excluded Mr. Williams as the perpetrator.

CIP's exoneration details:

In June 2013, the San Diego County District Attorney's Office exonerated Uriah Courtney who had been wrongfully convicted of rape and kidnapping and served eight years in prison.

On November 24, 2004, a man grabbed a young woman off the street in Lemon Grove, CA, and sexually assaulted her. The woman managed to escape. Shortly before the attack, she saw a man staring at her from an old, light-colored truck. The victim and one eyewitness were unable to provide enough information to create a composite sketch of the suspect; however a truck matching the description was reported to the police. The truck was owned by the stepfather of a local man named Uriah Courtney, a North Park, CA resident who closely matched the physical description of the suspect. Despite her stated uncertainty, the victim testified at trial that she was sure of the identification of both the truck and Courtney. A jury rendered a guilty verdict and the court sentenced Courtney to life in prison for kidnapping and sexual assault.

At the time of Courtney's conviction, the San Diego County Sheriff's Department performed DNA testing but did not obtain any meaningful results. In 2010, when newer, more discriminating testing was available, the CIP determined further DNA testing would be appropriate and opened an investigation. With the cooperation of the San Diego County DA's Office, the victim's clothing was re-submitted for DNA testing and a male profile was obtained. The profile was scanned through the Combined DNA Index System—a national databank containing convicted offender profiles—and matched a white male who bore a striking physical resemblance to Courtney and lived three miles from the crime scene. The real offender was identified and Uriah Courtney was exonerated.

## **1033 PROGRAM**

During the last state fiscal year, California Law Enforcement Agencies (LEAs) were able to acquire \$19.7M in excess federal property, through the 1033 Program. In September, 13 nearly new Mine-Resistant Ambush Protected (MRAP) vehicles were acquired and 31 more are on the way. The first 13 MRAPs, valued at \$8.7 million, have been placed with LEAs throughout the State to provide maximum coverage in the event of floods, earthquakes, and other natural disasters. These armored rescue vehicles are equipped with life support systems, are all-terrain capable, and water fording capable to three feet without additional preparation. They can be used to reach flood victims in locations previously accessible only by helicopter and for rescue and evacuation of the public from other threatening environments. The MRAPs will provide much needed protection to our officers, as well. The vehicles design and armor provide lifesaving protection when responding to any incident involving heavily armed subjects, explosive devices, and even hazardous materials. The LEAs that have already received these vehicles provide mutual aid to their surrounding LEAs and first responders.

## **CALCASA HOSTED CONFERENCE**

The California Coalition Against Sexual Assault (Cal CASA) hosted The National Sexual Assault Conference in Hollywood, CA on August 28-30, 2013 with over 1,400 participants from around the world. This three-day conference offered 110 workshops with additional pre-conference workshops. The conference also hosted a national meeting on Prevention.

The Conference theme was Inspire a Movement, Invest in Change, Imagine.... Lynn Rosenthal, Special Advisor to Vice President Biden, gave the opening welcome to begin the conference.

Key Note Speakers were: Faye Washington, Chief Executive Officer, YWCA of Greater Los Angeles; Dolores Huerta, President, Dolores Huerta Foundation; Michael Kimmel, Sociologist/Author/Lecturer; and Mira Yusef, Executive Director, Monsoon United Asian Women of Iowa, along with a Youth Panel consisting of two youths who focus on prevention work; Carmen Rios, SPARK Movement and Jacob Chevalier, STAND & SERVE Peer Educator.

There were 10 mini-track sponsors that included Cal OES. There were about 200 volunteers that supported this successful event.

## **THE VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION (VV) PROGRAM**

Vertical prosecution is shown to improve conviction rates, reduce victim trauma and provide more consistent, appropriate sentencing.

The Violence Against Women Vertical Prosecution (VV) Program funds a highly qualified prosecutor to handle domestic violence, sexual assault or stalking cases from

the initial filing of charges through the penalty phase. To allow for the realities of case management, such as scheduling conflicts and illness, recipients may utilize these three degrees of vertical prosecution:

- True Vertical Prosecution - The same prosecutor files the charge, OR makes the first appearance and makes all subsequent court appearances through the sentencing stage.
- Major Stage Vertical Prosecution – The same prosecutor files the charges, OR makes the first appearance and all significant appearances.
- Unit Vertical Prosecution – Based upon extraordinary circumstances the principal prosecutor who filed the charges is assisted by no more than one other unit attorney. This back-up attorney must be designated for the entire grant award period.

In fiscal year 2012/2013, the VV Program used True Vertical Prosecution in 64% of cases, Major Stage Vertical Prosecution in 22% of cases, and Unit Vertical Prosecution in 14% of cases. Being involved in the filing of the case, any additional investigation and interviewing the victim(s) ensures the prosecutor is very familiar with the details of the case improving the likelihood of a conviction. In fiscal year 2012/2013, the VV Program obtained a conviction in 82% of cases.

The criminal justice process is often unfamiliar and difficult for victims. A single prosecutor provides continuity and familiarity for the victim(s) and minimizes the number of times the victim(s) must tell their “story.” Further, the VV Program funds an advocate to provide crisis intervention, orientation to the criminal justice system, accompaniment in the courtroom, referrals for further counseling and assistance in completing state compensation claims. In fiscal year 2012/2013, the VV Program provided these invaluable services to 1,184 victims in California.

### **CRISIS RESPONSE TRAINING**

The Community Crisis Response Team (CCRT) Training Program uses the National Organization for Victim Assistance’s (NOVA) nationally recognized training model to assist professionals in obtaining knowledge and skills to provide crisis intervention, or “emotional first aid,” to victims following a natural disaster or tragedy. The free three-day trainings were conducted in Sacramento and Riverside Counties. Attendees included new and seasoned advocates, emergency service coordinators, non-profit staff and a chaplain. Although the Advanced Training is not scheduled until 2014, attendees of the Basic Training have already expressed interest. In the Advanced Class participants will gain a better understanding of the crisis reactions survivors’ experience, available post trauma resources, ways of coping with death, cultural and spiritual factors, and issues to consider when working with children and the elderly. Participants will apply knowledge and gain skills by facilitating Group Crisis Intervention (GCI) sessions, death notifications, and team planning following a mass casualty crisis.

The CCRT Program is off to a good start in 2013. There are many more people to be trained in California and interest appears to be increasing. Counties have emergency response teams, but not all include the emotional component. Counties may depend on Red Cross therapists, private therapists, or county mental health staff to assist with crisis intervention. Some counties have crisis response teams in place, but need more training. Other counties desire to form response teams and need technical assistance. Some counties use other models of intervention. Unfortunately, there is no statewide directory or coordination of county or regional area crisis response teams. Our CCRT is committed to collaborating and supporting in any way we can the development of strong, well-trained teams who can provide quality crisis intervention to survivors following a crisis.

**TABLE A**  
**Detail Allocations by Budget Component**

Component Number	Fund Source	Program Name	FY 2012/13	FY 2013/14	Proposed 2014/15
40.20.101	State Victim Witness Assistance Fund	Victim/Witness Assistance	10,793,310	10,811,310	Unknown
40.20.101	State Victim Witness Assistance Fund	Victims' Legal Resource Center	77,690	0	Unknown
40.20.101	State Victim Witness Assistance Fund	Victim Identification and Notification Everyday	1,800,000	1,800,000	Unknown
40.20.102	State General Fund	Victims' Legal Resource Center	36,900	37,000	Unknown
40.20.102	State General Fund	Domestic Violence Assistance	20,601,984	20,601,957	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Domestic Violence Assistance	6,231,878	5,665,379	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Family Violence Prevention	100,000	100,000	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Domestic Violence Response Team	500,000	500,000	Unknown
40.20.151	Federal Trust Fund (FVPSA)	State Coalition Technical Assistance and Training	216,747	364,800	Unknown
40.20.151	Federal Trust Fund (FVPSA)	Equality in Prevention and Services for Domestic Violence	352,000	352,000	Unknown
40.20.152	State General Fund	Family Violence Prevention	45,000	45,000	Unknown
40.20.161	Federal Trust Fund (VAWA)	Domestic Violence Assistance	665,119	663,561	Unknown
40.20.161	Federal Trust Fund (VAWA)	Farmworker Women's Sex Assault & Domestic Violence	213,473	211,134	Unknown
40.20.161	Federal Trust Fund (VAWA)	Medical Training Center	538,712	736,154	Unknown
40.20.161	Federal Trust Fund (VAWA)	Sexual Assault Training and Technical Assistance	159,587	177,932	Unknown
40.20.161	Federal Trust Fund (VAWA)	Rape Crisis	1,598,312	1,586,203	Unknown
40.20.161	Federal Trust Fund (VAWA)	Probation Specialized Supervision	547,134	589,272	Unknown
40.20.161	Federal Trust Fund (VAWA)	Probation Officer Training	48,778	40,787	Unknown
40.20.161	Federal Trust Fund (VAWA)	Law Enforcement Training	396,907	336,343	Unknown
40.20.161	Federal Trust Fund (VAWA)	(Violence Against Women) Legal Training	319,675	319,675	Unknown
40.20.161	Federal Trust Fund (VAWA)	Law Enforcement Specialized Units Program	1,223,408	1,322,830	Unknown
40.20.161	Federal Trust Fund (VAWA)	Court Education and Training	477,437	515,121	Unknown
40.20.161	Federal Trust Fund (VAWA)	American Indian Domestic Violence and Sexual Assault	772,440	752,154	Unknown
40.20.161	Federal Trust Fund (VAWA)	Violence Against Women Vertical Prosecution	2,026,618	1,842,380	Unknown
40.20.161	Federal Trust Fund (VAWA)	Victim/Witness Assistance	417,980	422,153	Unknown
40.20.161	Federal Trust Fund (VAWA)	State Coalition Technical Assistance and Training	13,056	0	Unknown
40.20.161	Federal Trust Fund (VAWA)	Forensic Medical Forms	150,000	134,450	Unknown
40.20.161	Federal Trust Fund (SASP)	Rape Crisis	665,441	684,270	Unknown
40.20.301	State General Fund	Rape Crisis	45,000	45,000	Unknown
40.20.301	State Victim Witness Assistance Fund	Rape Crisis	3,670,000	3,670,000	Unknown
40.20.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000	Unknown
40.20.352	State General Fund	Youth Emergency Telephone Network	114,000	114,000	Unknown
40.20.353	State Victim Witness Assistance Fund	Homeless Youth and Exploitation	721,500	721,500	Unknown
40.20.353	State Victim Witness Assistance Fund	Child Sexual Abuse Treatment	256,500	256,500	Unknown
40.20.354	State General Fund	Child Sexual Abuse Training and Technical Assistance	271,800	271,800	Unknown
40.20.451	Federal Trust Fund (VOCA)	Rape Crisis	9,720,511	10,996,966	Unknown
40.20.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	6,532,710	7,649,049	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim Notification	197,747	168,704	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victims' Legal Resource Center	0	0	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim Services Information	292,089	270,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	California Victim/Witness Advocate Training	210,000	210,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	8,705,157	8,936,556	Unknown
40.20.451	Federal Trust Fund (VOCA)	American Indian Child Abuse Treatment	984,223	1,105,397	Unknown
40.20.451	Federal Trust Fund (VOCA)	Youth Emergency Telephone Network	0	88,280	Unknown
40.20.451	Federal Trust Fund (VOCA)	Unserved/Underserved Victim Advocacy and Outreach	4,803,924	4,824,166	Unknown
40.20.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	7,374,989	7,931,769	Unknown
40.20.451	Federal Trust Fund (VOCA)	State Coalition Technical Assistance and Training	30,000	30,000	Unknown
40.20.451	Federal Trust Fund (VOCA)	Sexual Assault Training and Technical Assistance	66,836	32,068	Unknown
40.20.902	Federal Trust Fund (CJA)	California Children's Justice Act Evaluator	50,000	50,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Child Abuse Identification Health Care Provider	0	0	Unknown
40.20.902	Federal Trust Fund (CJA)	Child Abduction Intervention and Resource Training	100,000	125,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Stetewide Multi-disciplinary Interview Center Coordinator	100,000	100,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Children Exposed to Domestic Violence Specialized Response	643,370	525,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Native American Children Training Forum Program	0	300,000	Unknown
40.20.902	Federal Trust Fund (CJA)	Training on Prosecution of Physical and Sexual Abuse of Children	0	0	0
40.20.902	Federal Trust Fund (CJA)	Human Trafficking of Minors Law Enforcement and First Responder Training	400,000	400,000	Unknown
40.20.903	Local Safety & Protection Account	Medical Training Center	0	0	Unknown
40.20.906	Equality in Prevention and Services	Equality in Prevention and Services for Domestic Violence	98,000	98,000	Unknown

**TABLE A**  
**Detail Allocations by Budget Component**

40.30.502	*Local Safety & Protection Account	California Multi-jurisdictional Methamphetamine Enforcement Team	0	0	0
40.30.503	*Local Safety & Protection Account	Vertical Prosecution	0	0	0
40.30.504	Federal Trust Fund (PSN)	Project Safe Neighborhoods	450,000	450,000	Unknown
40.30.523	Federal Trust Fund	Paul Coverdell Forensic Science Improvement	776,350	712,577	Unknown
40.30.541	Local Pub Pros/Def Trng Fund	Public Prosecutors/Defenders Trng (Legal Training Prog)	792,000	792,000	0
40.30.555	Federal Trust Fund (RSAT)	Residential Substance Abuse Treatment	0	0	0
40.30.555	Federal Trust Fund (RSAT)	Aftercare Treatment Services Pilot	0	0	0
40.30.555	Federal Trust Fund (RSAT)	California Youthful Offender Reentry	0	0	0
40.30.559	Federal Trust Fund	Bulletproof Vest	546,875	0	Unknown
40.30.560	Federal Trust Fund (JAG)	Anti-Drug Abuse Enforcement	0	0	0
40.30.560	Federal Trust Fund (JAG)	California Youthful Offender Reentry	0	0	0
40.30.560	Federal Trust Fund (JAG)	Campaign Against Marijuana Planting	0	0	0
40.30.560	Federal Trust Fund (JAG)	Marijuana Suppression (MSP) Program	0	0	0
40.30.560	Federal Trust Fund (JAG)	Crackdown Multi-Community Task Force Program	0	0	0
40.30.560	Federal Trust Fund (JAG)	California Public Safety Procurement Program	500,000	Unknown	Unknown
40.30.560	Federal Trust Fund (JAG)	Comprehensive Drug Courts Implementation	0	0	0
40.30.560	Federal Trust Fund (JAG)	Drug Endangered Children Training	0	0	0
40.30.560	Federal Trust Fund (JAG)	Gang Tattoo Removal	0	0	0
40.30.560	Federal Trust Fund (JAG)	Anti-Human Trafficking Task Force	0	0	Unknown
40.30.560	Federal Trust Fund (JAG)	Firearms Trafficking Task Force	0	0	0
40.30.562	*Local Safety & Protection Account	High Technology Theft Apprehension & Prosecution	0	0	0
40.30.661	*Local Safety & Protection Account	Gang Violence Suppression	0	0	0
40.30.662	*Local Safety & Protection Account	CALGANG®	0	0	0
40.30.672	*Local Safety & Protection Account	Multi-Agency Gang Enforcement Consortium	0	0	0
40.30.815	*Local Safety & Protection Account	Rural Crime Prevention Program	0	0	0
40.30.901	*Local Safety & Protection Account	Sexual Assault Felony Enforcement Teams	0	0	0
40.30.908	State Restitution Funds	Internet Crimes Against Children	500,000	500,000	Unknown
40.30.910	Federal Trust Fund	Postconviction DNA Testing Assistance Program	0	933,614	Unknown
40.30.911	Prison Rape Elimination Act Fund	Prison Rape Elimination Act	267,300	0	Unknown

**TABLE B**  
**Recovery Act Detail Allocations by Budget Component for**  
**Justice Assistance Grant (JAG) Fund Source**

<b>Component Number</b>	<b>Program Name</b>	<b>FY 2009/10</b>	<b>FY 2010/11</b>	<b>FY 2011/12</b>	<b>FY 2012/13</b>	<b>FY 2013/14</b>	<b>FY 2014/15</b>
40.30.560	Anti-Drug Abuse Enforcement Team Recovery Act Program	19,750,000	0	0	0	0	0
40.30.560	Evidence-Based Probation Supervision Recovery Act Program	44,576,000	0	0	0	0	0
40.30.560	Substance Abuse Offender Treatment Recovery Act Program	44,449,999	656,226	0	0	0	0
40.30.560	Firearms Trafficking Task Force Recovery Act Program	3,300,000	0	0	174,868	0	0
40.30.560	Anti-Human Trafficking Task Force Recovery Act Program	3,750,000	0	0	0	0	0
40.30.560	Regional Anti-Gang Intelligence Led Policing Recovery Act Program	2,100,000	0	0	0	0	0
40.30.560	California Multi-jurisdictional Methamphetamine Enforcement Team Recovery Act Program	4,500,000	0	0	0	0	0
40.30.560	Victim Information and Notification Everyday Program	1,500,000	0	0	0	0	0
40.30.560	Parolee Reentry Courts Recovery Act Program	10,000,000	0	0	0	0	0

## VICTIM/WITNESS SECTION

**AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The American Indian Domestic Violence and Sexual Assault (DS) Program is made available through the Violence Against Women Act (VAWA) Services\* Training\* Officers\*Prosecutors (S\*T\*O\*P) Formula Grant Program which was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994.

There are six Tribal projects funded through the DS Program. Each project received \$135,613 to provide five mandated services (they also had the option to provide additional services to meet specific community needs). The mandatory services included trainings to agencies and other regional service providers on issues related to Native American women as victims of domestic violence (DV), sexual assault (SA), and dating violence; outreach to the local Tribal service area; accompaniment and/or advocacy services; and emergency food, clothing, and shelter for Native American women victims of DV and/or SA and their children.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12	\$ 772,440
	VAWA FFY11	\$ 43,915
FY 2013/14	VAWA FFY13	\$ 752,154
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 28 Trainings, with an emphasis on cultural competency, were presented to agencies and other regional service providers.
- 85 Outreach programs regarding DV and SA, as well as available services, were offered to local community and appropriate agencies.
- 200 Native American women who were victims of DV and/or SA received accompaniment and advocacy services.
- 81 Native American women who were victims of DV and/or SA received emergency food and/or clothing.
- 44 Native American DV victims and their children received emergency shelter services.
- 81 Native American women received individual counseling services related to DV or SA.
- 11 Native American women participated in a beading group that addressed the issues of DV and/or SA.

42

Native American women participated in Talking Circle that addressed the issues of DV and/or SA.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM**

**Grant Period: October 1, 2012 - September 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 VAWA</b>	<b>12 VAWA</b>
DS12031660	Feather River Tribal Health, Inc	\$ 6,873	\$ 128,740
DS12031602	Indian Health Council, Inc.	\$ 6,873	\$ 128,740
DS12031507	Kene Me-Wu Family Healing Center	\$ 6,873	\$ 128,740
DS12031776	Round Valley Indian Tribes	\$ 6,873	\$ 128,740
DS12031604	Two Feathers Native American Family Services	\$ 9,550	\$ 128,740
DS12031767	United American Indian Involvement, Inc.	\$ 6,873	\$ 128,740
<b>TOTAL FUNDING</b>		<b>\$ 43,915</b>	<b>\$ 772,440</b>

**Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM**

**Grant Period: October 1, 2013 - September 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 VAWA</b>
DS13041660	Feather River Tribal Health, Inc	\$ 125,359
DS13041602	Indian Health Council, Inc.	\$ 125,359
DS13041507	Kene Me-Wu Family Healing Center	\$ 125,359
DS13041776	Round Valley Indian Tribes	\$ 125,359
DS13041604	Two Feathers Native American Family Services	\$ 125,359
DS13041767	United American Indian Involvement, Inc.	\$ 125,359
<b>TOTAL FUNDING</b>		<b>\$ 752,154</b>

**ANTI-HUMAN TRAFFICKING TASK FORCE PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The mission of the Anti-Human Trafficking Task Force Program is to increase the identification of trafficking victims through proactive law enforcement tactics and cooperation; to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement collaborations; to develop practical service protocols; to develop and provide training to support law enforcement to proactively identify, rescue, and to ensure victim safety and access to needed services.

The Program is comprised of nine local multi-disciplinary task forces, which have developed partnerships with federal and state agencies, as well as prosecution agencies, to work collaboratively with victim and social service organizations in the identification of trafficked victims and the conviction of persons engaged in severe forms of human trafficking. The nine task forces include: Oakland, San Francisco, San Jose, Sacramento, Fresno, Los Angeles, Anaheim, Riverside and San Diego.

The focus of this Program is the expansion of the multi-disciplinary task forces to improve both the law enforcement response to all elements of human trafficking and the coordination between disciplines to ensure a comprehensive continuum of care is provided to victims of human trafficking. A minimum of twenty-five (25) percent of the total funding provided to the nine Anti-Human Trafficking Task Forces is used for the purpose of funding non-governmental organizations (NGOs) that serve the victims of human trafficking to specifically address the needs of this special population.

Efforts of the task forces include, but are not limited to, coordination of information and resource sharing among state and federal law enforcement agencies and victim service providers; development of training for law enforcement personnel, victim service providers, and the public to identify and assist victims of human trafficking; development of protocols and resource manuals for responding to cases involving human trafficking; the identification and rescue of human trafficking victims; and the investigation, arrest, and prosecution of human trafficking cases.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Justice Assistance Grant (JAG0 FFY11)	\$ 1,776,434
	Justice Assistance Grant (JAGX FFY11)	\$ 23,566
FY 2013/14	Justice Assistance Grant (JAG0 FFY10 & FFY 11) This program was extended to June 30, 2014	\$ 1,349,820
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

**Law Enforcement Component**

919 investigations initiated, 698 individuals identified as being victims of human trafficking, 534 individuals arrested, 428 operations conducted in an effort to end human trafficking.

**Training Component**

16,057 individuals received training.

**Non-Governmental Component**

1,628 human trafficking victims received services.

**Prosecution Component**

160 search warrants were served, 112 human traffickers were accepted for state prosecution, and six human traffickers were accepted for federal prosecution.

**Protocol Component**

83 collaborative agreements were entered into.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

## List of Recipients

**Program Name:** ANTI-HUMAN TRAFFICKING TASK FORCE PROGRAM

**Grant Period:** October 1, 2012 - June 30, 2014\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 JAGX	11 JAGO
HF12016129	City of Anaheim		\$ 200,000
HF12016675	City of Fresno		\$ 200,000
HF12010340	City of Los Angeles		\$ 200,000
HF12017530	City of Oakland		\$ 200,000
HF12010340	County of Sacramento		\$ 200,000
HF12017928	City/County San Francisco		\$ 200,000
HF12017928	City of San Jose	\$ 23,566	\$ 176,434
HF12010330	County of Riverside		\$ 200,000
HF12010370	County of San Diego		\$ 200,000
<b>TOTAL FUNDING</b>		<b>\$ 23,566</b>	<b>\$ 1,776,434</b>

\*Program was extended through June 30, 2014.

**CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM**  
**Component: 40.20.451**

**PROGRAM OVERVIEW**

The California Penal Code § 13835.10 statutorily mandates Cal OES to establish a statewide victim assistance training program, the purpose of which is to develop minimum training and selection standards. The California Victim/Witness Advocate Training (TP) Program is tasked to develop a centralized training delivery model and given the diversity in the State of California, a formal reassessment is anticipated every five years to further develop and implement a quality, comprehensive and innovative training curriculum to conduct statewide training to Victim/Witness Assistance and Unserved/Underserved Populations Program Victim Advocates.

**Scope of Work:**

- The provision of quality technical training for all Victim Advocates to ensure the delivery of comprehensive and quality services to victims of violent crime.
- Collaborate with Cal OES to convene a panel of subject matter experts (SME) to guide in the update/development of the training curriculum.
- Develop and integrate a performance-based training program merging validated elements of existing curriculum, introducing knowledge of emerging crime trends, and incorporate changes in the delivery of service provision.
- The minimum training standards call for a 40-hour basic entry-level advocate training course, 16 hours of non-entry level continuing education and specialized curricula, and 24 hours of management supervisory and specialized curricula.
- The Program must explore alternative teaching modalities including webinars, teleconferencing and DVD trainings.
- Trainings will be free of charge and available to all Victim/Witness Assistance and or Unserved/Underserved Populations Program Advocates affiliated with federal, state, county and/or non-profit organizations.
- A follow-up evaluation component to measure the effectiveness of all trainers and training at each level.
- Develop Annual Training Needs Assessment requiring Victim/Witness Centers to submit annual training plans.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Victims of Crime Act (VOCA) FFY12	\$ 210,000
FY 2013/14	VOCA FFY 11	\$ 61,628
	VOCA FFY 13	\$ 210,000
FY 2014/15	Unknown	

## **2012/13 PERFORMANCE STATISTICS**

- During FY2012/13 the training committee, comprised of representatives from the California Crime Victim Assistance Association, the California District Attorneys Association (CDAA), and Cal OES, along with the curriculum consultant, developed a training curriculum for victim/witness program coordinators, with the intent to teach the curriculum in FY 2013/2014.
- Three online focus groups were convened to gather information from coordinators on: past training strengths, current and emerging areas of concern, challenges, and anticipated changes impacting Victim/Witness Assistance Centers.
- A Curriculum Design Team convened at CDAA for a two-day event designed to identify the outcome and goals for the foundation-level training program for Victim/Witness Coordinators, along with identifying core topic areas, instructional strategies, and resources.
- A SME panel was formed to develop an Occupational Profile for Victim Assistance Center Coordinators, which included defining the job role and core duties and requisite tasks of the job. The development of the Occupational Profile served as part of the foundation for developing the curriculum.
- Specialized training was provided to instructors in a two-day training designed to teach the curriculum, enhance presentation skills, and better understand adult learning methods.
- Six webinars were conducted to provide continuing education on advanced topics.
- The UC Berkeley Warren Institute completed a survey of victim/witness certification programs nationwide. Key components of these programs were identified, and recommendations and issues for consideration were compiled.

## **2013/14 PERFORMANCE STATISTICS**

Not Available

## **2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM**

**Grant Period: November 1, 2012 - September 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 VOCA</b>
TP12021741	California Crime Victim Assistance Association	\$ 210,000
<b>TOTAL FUNDING</b>		<b>\$ 210,000</b>

**Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM**

**Grant Period: November 1, 2013 - September 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 VOCA</b>	<b>13 VOCA</b>
TP13031059	California District Attorney's Association	\$ 61,628	\$ 210,000
<b>TOTAL FUNDING</b>		<b>\$ 61,628</b>	<b>\$ 210,000</b>

**COURT EDUCATION AND TRAINING PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The Court Education and Training (CW) Program was initiated in 2001, funded with federal Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Block Grant Program funds. The recipient agency is the Judicial Council of California, Administrative Office of the Courts. The Program is designed to develop and provide trainings, seminars, publications, symposiums, and other efforts dedicated to increasing the knowledge of court personnel in cases involving domestic violence (DV), sexual assault, stalking, and teen dating violence. These efforts are offered to both state and Tribal court judges as well as other judicial officers.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12	\$ 477,437
	VAWA FFY11	\$ 80,756
FY 2013/14	VAWA FFY13	\$ 515,121
	VAWA FFY11	\$ 585
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 2 Violence Against Women Education Project planning committee meetings, with 20 members in attendance, were held to review past Program activities and offer recommendations for future training programs.
- 20 Courses were conducted at the Primary Assignments Orientations, the Criminal Assignment courses, and Juvenile and Family Law Institute for 796 attendees.
- 1 Project Fact Sheet was developed and published online.
- 1 Project Annual Report was published online.
- 5 Distance Learning trainings were provided to 74 participants.
- 1 DV training was offered to 74 participants at the B.E. Witkin Judicial College.
- 2 Educational programs on ethics and self-represented litigants in DV cases were offered to 41 participants.

- 9 Instances of training and technical assistance were provided to improve court function directly related to violence against women issues. 741 participants benefited from training and technical assistance.
- 3 Online modules (draft form) of stand-alone bench guides for judges on elder abuse cases.
- 3 Cross-court educational exchanges for 172 state and Tribal court judges.
- 2 Developed and integrated course content into existing CFCC (Center for Families, Children, and the Courts) courses.
- 2 Developed and integrated course content into existing CJER (Center for Judicial Education and Research) courses.
- 1 Draft online judicial toolkit on federal Indian law.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2012 - September 20, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA	12 VAWA
CW12111535	Judicial Council of California, Administrative Office of the Courts	\$ 80,756	\$ 477,437
<b>TOTAL FUNDING</b>		<b>\$ 80,756</b>	<b>\$ 477,437</b>

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA	13 VAWA
CW13121535	Judicial Council of California, Administrative Office of the Courts	\$ 585	\$ 515,121
<b>TOTAL FUNDING</b>		<b>\$ 585</b>	<b>\$ 515,121</b>

**HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT  
AND FIRST RESPONDER TRAINING PROGRAM  
Component: 40.20.902**

**PROGRAM OVERVIEW**

The primary purpose of the Human Trafficking of Minors (HM) Law Enforcement and First Responder Training Program is to train law enforcement and other first responders on how to identify, investigate, and respond to cases of the human trafficking of minors.

The Program is supported by Children's Justice Act (CJA) funding through the federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victim's Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC), with Cal OES as administrator for California grants.

CJA grants are awarded by the Administration of Children, Youth, and Families, United States Department of Health and Human Services, as authorized by § 107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, December 20, 2010. Recipient states must be eligible for the CAPTA Basic State Grant and establish and maintain a multidisciplinary task force on children's justice issues.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	CJA FFY11	\$ 300,000
	CJA FFY12	\$ 100,000
FY 2013/14	CJA FFY12	\$ 21,160
	CJA FFY13	\$ 378,840
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

**Expert Panel**

The HM Program has utilized subject matter experts (SME) to guide the development and revisions of the Law Enforcement and First Responder Training Curriculum and for the parallel Victim Advocate Training Curriculum implemented during this reporting period.

**Curriculum Development**

The Law Enforcement and First Responder Training Curriculum is continually updated to remain current. The parallel Victim Advocate Training Curriculum has undergone revision incorporating SME feedback to create a final version for implementation throughout the next grant year. The curricula includes, but is not limited to: an overview of the problem of human trafficking; case examples; smuggling vs. human trafficking; identification of the human trafficking victim; identification and special needs of the minor victim; initial officer responsibilities; statute; case development; the multi-disciplinary response to victims of human trafficking; and available law enforcement and victim resources.

**Train Trainers**

Individual trainings were conducted to the new training team members to ensure that the training facilitators are appropriately equipped to teach the curriculum and provide information. The Vice

Unit of the Anaheim Police Department has received one-on-one training, shadowing, and ongoing de-briefing from the facilitation team. All Community Service Program, Human Trafficking Victim Advocates have been trained to facilitate the training.

### **Regional Trainings**

The Program continues to provide resources to participants in the form of consistent regional trainings to representatives from law enforcement, community-based organizations and for other service providers working in the field of human trafficking. The training providers conducted 17 regional trainings, training a total of 577 individuals representing 381 state and federal Law Enforcement, 120 members from District Attorney's Offices, three Probation Officers, and 73 victim services providers.

### **Parallel Victim Advocate Trainings**

The Program conducted four trainings; training a total of 201 individuals representing 12 State and federal Law Enforcement, one member from a District Attorney's Office, 181 Victim Services and seven others.

### **Commission of Peace Officer Standards and Training (POST) Credits**

The training was POST certified in September of 2010. Regional trainings offer POST credits to participants and additional continuing education credits may be offered. The Program provides a participant satisfaction evaluation after each session, the results submitted to Cal OES in the required six-month progress reports.

### **Follow-up Evaluations**

The Program has implemented a post-training session evaluation review tool accessed via [www.wufoo.com](http://www.wufoo.com) to measure the impact of the training on participants' job performance post training.

### **Website Launch**

Re-launch of [www.actnowca.com](http://www.actnowca.com) to ensure the most relevant and valuable information which includes a calendar of upcoming trainings, view training videos, access course supplemental materials such as victim identification, terminology, penal codes, and legislation.

### **Officer Pocket Guide/Web Download**

The Program developed the hard copy officer pocket guide in October of 2010 for distribution to all trainees and for distribution to law enforcement; approximately 3,550 have been distributed statewide.

### **Roll Call Training DVD**

The Program developed and continues to distribute a 10-minute human trafficking of minors training DVD which includes an overview of broader training curriculum developed through this Program. To date, over 2,045 DVD's have been distributed statewide.

### **2013/14 PERFORMANCE STATISTICS**

Not Available

### **2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT AND FIRST RESPONDER TRAINING PROGRAM**

**Grant Period: October 1, 2012 - September 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 CJA</b>	<b>12 CJA</b>
HM12041039	Community Services Program, Inc.	\$ 300,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>	<b>\$ 100,000</b>

**Program Name: HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT AND FIRST RESPONDER TRAINING PROGRAM**

**Grant Period: October 1, 2013 - September 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 CJA</b>	<b>13 CJA</b>
HM13051039	Community Services Program, Inc.	\$ 21,160	\$ 378,840
<b>TOTAL FUNDING</b>		<b>\$ 21,160</b>	<b>\$ 378,840</b>

**NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM**  
**Component: 40.20.902**

**PROGRAM OVERVIEW**

The Native American Children Training Forum (CF) Program was initiated in 2012, supported by federal Children’s Justice Act (CJA) funds. The recipient agency, through a competitive process, is the National Indian Justice Center. The primary purpose of the CF Program is to meet the unmet training needs of Tribes and Tribal service providers who assist Native American children who are victims of child abuse or neglect and/or are at-risk of abuse or neglect. Because many Tribes do not have adequate technology to receive training on-site, the CF Program will also provide funding to survey the telecommunication/information technology capacity of Tribes, as well as identify and provide the equipment necessary for staff/service providers to receive training without traveling to a central training site, due to the remoteness of many Tribal communities.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Due to an initial 18-month grant period, CJA FFY12 funding will be allocated in FFY13	\$ 0
FY 2013/14	CJA FFY12	\$ 300,000
FY 2014/15	CJA FFY13	\$ 300,000

**2012/13 PERFORMANCE STATISTICS**

- 84 Tribal communities responded to a telecommunication/information technology (IT) needs assessment conducted by NIJC.
- 15 Tribal communities received telecommunication/IT equipment.
- 2 Trainings developed and piloted to 38 Tribal service providers (one of the trainings was offered both online and in-person).

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM

Grant Period: March 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12CJA
CF13028670	National Indian Justice Center	\$ 300,000
<b>TOTAL FUNDING</b>		<b>\$ 300,000</b>

Due to an initial 18-month grant period, CJA FFY12 funding was allocated in FFY13.

**UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM**  
**Component: 40.20.451**

**PROGRAM OVERVIEW**

The Unserved/Underserved Victim Advocacy and Outreach Program (UV) is supported by Victims of Crime Act funds and is authorized by the Victims of Crime Act (VOCA) of 1984, as amended, 42 U.S.C. 10601, *et seq* . The VOCA authorizes federal financial assistance to states whereby 40 percent of the state award is designated to each Priority Area of crime victims; sexual assault, domestic violence, child abuse, and previously underserved. Underserved victims are designated by type of crime and are determined by the state. The VOCA funds support the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes.

A competitive Request for Proposal (RFP) was distributed with the intent to fund 40 projects beginning fiscal year FY2010/11 to Victim/Witness Assistance Centers as determined in Penal Code § 13835.5 (RFP was for a five-year funding cycle). In addition, funds are provided to non-profit, community-based and/or Tribal organizations that provide direct services and outreach to unserved/underserved victims of violent crime. To address the needs of underserved victims, the UV Program provides comprehensive services that incorporate all necessary victim support services to these vulnerable populations.

Some of the populations that are the focus of the UV grants include:

- LGBTQ
- Elder Abuse
- Human Trafficking
- Survivors of homicide victims
- Native American crime victims
- Southeast Asian crime victims
- Gang-related crime victims
- Indigenous Oaxacan population

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VOCA FFY12	\$ 4,321,881
	VOCA FFY11	\$ 77,363
	VOCA FFY10	\$ 221,385
FY 2013/14	VOCA FFY13	\$ 4,824,166
	VOCA FFY11	\$ 147,607
FY 2014/15	Unknown	

## 2012/13 PERFORMANCE STATISTICS

<u>13,875</u>	New victims of crime served.
<u>7,575</u>	Crisis Intervention/Counseling services provided to victims of crime.
<u>8,304</u>	Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment.
<u>430</u>	Therapy for victims that includes intensive professional psychological and/or psychiatric treatment for individuals, couples, and family members. Includes the evaluation of mental health needs as well as the actual delivery of psychotherapy.
<u>309</u>	Group Treatment/Support for the victims which is the coordination and provision of supportive group activities, including self-help, peer, social support, etc.
<u>83</u>	Shelter/Safe House services for victims and families refers to offering short and long-term housing and related support services.
<u>3,133</u>	Information/Referral services refers to in-person contacts with victims during which time services and available support are identified.
<u>12,966</u>	Criminal Justice Support/Advocacy provides support, assistance and advocacy to victims at any stage of the criminal justice process, including post-sentencing services and support.
<u>404</u>	Emergency Financial Assistance provides victims with cash outlays for transportation, food, clothing, emergency housing, etc.
<u>995</u>	Emergency Legal Advocacy provides victims with assistance in filing temporary restraining orders, injunctions, other protective orders, elder abuse petitions, and child abuse petitions.
<u>3,917</u>	Assistance in filing compensation claims includes making the victim aware of the availability of crime victim compensation, and assisting in filing crime victim compensation claims.
<u>1,912</u>	Personal Advocacy includes: assisting victims in securing rights, remedies and services from other agencies; locating emergency financial assistance; intervening with employers, creditors and others on behalf of the victim; assisting in filing for losses covered by public and private insurance programs including workers' compensation, unemployment benefits, welfare, etc.; accompanying the victim to the hospital, etc.

8,567 Telephone Contact refers to contact with victims during which time services and available support are identified. Does not include calls during which counseling is the primary function.

3,623 Other refers to other VOCA allowable services and activities not listed.

**Major Crime Types**

1,581 Survivors of Homicide Victims

639 Robbery

182 Adult Sexual Assault

25 Adults Molested as Children

1,146 Assault

384 Child Sexual Abuse

135 Child Physical Abuse

1,384 Domestic Violence

3,433 Elder Abuse

147 DUI/DWI (With Injuries or Death)

3,030 Other violent crimes

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

**Grant Period:** October 1, 2012 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VOCA	11 VOCA	10 VOCA
UV12030010	Alameda County	\$ 42,625		\$ 73,795
UV12037250	City of Los Angeles	\$ 116,420		
UV12030380	City/County of San Francisco	\$ 42,625		\$ 73,795
UV12038656	Coalition to Abolish Slavery & Trafficking	\$ 116,420		
UV12030200	Community Action Partnership of Madera County	\$ 116,420		
UV12031039	Community Service Programs, Inc.	\$ 116,420		
UV12031622	Community United Against Violence	\$ 116,420		
UV12030070	Contra Costa County	\$ 100,000		
UV12038657	Crime Victims Assistance Network	\$ 116,420		
UV12030100	Fresno County	\$ 116,420		
UV12030120	Humboldt County	\$ 116,420		
UV12030140	Inyo County	\$ 96,669		
UV12031427	Lao Family Community Development	\$ 116,420		
UV12030190	Los Angeles County	\$ 39,057	\$ 77,363	
UV12031497	Los Angeles Gay & Lesbian Center	\$ 116,420		
UV12031224	Loved Ones Victim Services	\$ 116,420		
UV12030210	Marin County	\$ 116,420		
UV12030240	Merced County	\$ 116,420		
UV12030270	Monterey County	\$ 116,420		
UV12030280	Napa County	\$ 116,420		
UV12030290	Nevada County	\$ 116,420		
UV12030300	Orange County	\$ 116,420		
UV12030330	Riverside County	\$ 116,420		

UV12030340	Sacramento County	\$ 42,625		\$ 73,795
UV12030360	San Bernardino County	\$ 116,420		
UV12030370	San Diego County	\$ 116,420		
UV12030390	San Joaquin County	\$ 116,420		
UV12030400	San Luis Obispo County	\$ 116,420		
UV12030410	San Mateo County	\$ 116,420		
UV12030420	Santa Barbara County	\$ 116,420		
UV12030430	Santa Clara County	\$ 116,420		
UV12030440	Santa Cruz County	\$ 116,420		
UV12030470	Siskiyou County	\$ 116,420		
UV12031136	STAND! For Families Free of Violence	\$ 116,420		
UV12030500	Stanislaus County	\$ 116,420		
UV12030520	Tehama County	\$ 116,420		
UV12030540	Tulare County	\$ 116,420		
UV12030560	Ventura County	\$ 116,420		
UV12031498	Volunteers in Victim Assistance	\$ 116,420		
UV12030580	Yuba County	\$ 116,420		
<b>TOTAL FUNDING</b>		<b>\$ 4,321,881</b>	<b>\$ 77,363</b>	<b>\$ 221,385</b>

**Program Name:** UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

**Grant Period:** October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 VOCA	11 VOCA
UV13040010	Alameda County	\$ 125,000	
UV13047250	City of Los Angeles	\$ 125,000	
UV13040380	City/County of San Francisco	\$ 125,000	
UV13048656	Coalition to Abolish Slavery & Trafficking	\$ 125,000	
UV13040200	Community Action Partnership of Madera County	\$ 125,000	

UV13041039	Community Service Programs, Inc.	\$ 62,500	\$ 62,500
UV13041622	Community United Against Violence	\$ 125,000	
UV13040070	Contra Costa County	\$ 125,000	
UV13048657	Crime Victims Assistance Network	\$ 125,000	
UV13040100	Fresno County	\$ 125,000	
UV13040120	Humboldt County	\$ 125,000	
UV13040140	Inyo County	\$ 103,945	
UV13041427	Lao Family Community Development	\$ 125,000	
UV13040190	Los Angeles County	\$ 125,000	
UV13041497	Los Angeles Gay & Lesbian Center	\$ 125,000	
UV13041224	Loved Ones Victim Services	\$ 125,000	
UV13040210	Marin County	\$ 125,000	
UV13040240	Merced County	\$ 125,000	
UV13040270	Monterey County	\$ 125,000	
UV13040280	Napa County	\$ 125,000	
UV13040290	Nevada County	\$ 125,000	
UV13040300	Orange County	\$ 62,500	\$ 62,500
UV13040330	Riverside County	\$ 125,000	
UV13040340	Sacramento County	\$ 102,393	\$ 22,607
UV13040360	San Bernardino County	\$ 125,000	
UV13040370	San Diego County	\$ 125,000	
UV13040390	San Joaquin County	\$ 125,000	
UV13040400	San Luis Obispo County	\$ 125,000	
UV13040410	San Mateo County	\$ 125,000	
UV13040420	Santa Barbara County	\$ 125,000	
UV13040430	Santa Clara County	\$ 125,000	
UV13040440	Santa Cruz County	\$ 125,000	
UV13040470	Siskiyou County	\$ 125,000	
UV13041136	STAND! For Families Free of Violence	\$ 125,000	

UV13040500	Stanislaus County	\$ 117,828	
UV13040520	Tehama County	\$ 125,000	
UV13040540	Tulare County	\$ 125,000	
UV13040560	Ventura County	\$ 125,000	
UV13041498	Volunteers in Victim Assistance	\$ 125,000	
UV13040580	Yuba County	\$ 125,000	
<b>TOTAL FUNDING</b>		<b>\$ 4,824,166</b>	<b>\$ 147,607</b>

Waiting for funding authority before government recipients can be put into award.

# VICTIM NOTIFICATION PROGRAM

## Component: 40.20.451

### PROGRAM OVERVIEW

The Attorney General's Victim Notification (VT) Program provides crime victims with timely information about a defendant's appeal on capital and non-capital cases. The Program provides direct services to victims and their families at all stages of the criminal prosecution. The VT Program networks with local law enforcement, California Department of Corrections and Rehabilitation (CDCR), District Attorney Offices, Victim/Witness Centers and non-governmental service providers. Together the joint effort enhances a system of outreach for both present and former crime victims, while simultaneously providing them with relevant case information.

### Scope of Work:

- The Victim Notification Program will provide direct services to over 2,305 victims.
- Provide cost-free statewide services to victims during the investigation, trial, and post conviction phase of the case.
- Provide ongoing support and notification to families of victims in capital cases.
- Provide appeal status notification to victims in non-capital cases.
- Assist victims in conflict cases.
- Provide direct support to victims on an as-needed basis with regard to parole hearings.
- Serve as a liaison for victims and develop outreach activities to increase the awareness of rights and needs of victims.
- Improve services to crime victims.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Victims of Crime Act (VOCA) FFY12	\$ 197,747
FY 2013/14	VOCA FFY13	\$ 168,704
	VOCA FFY11	\$ 31,296
FY 2014/15	Unknown	

### 2012/13 PERFORMANCE STATISTICS

<u>530</u>	Capital Case Notification.
<u>977</u>	Non-capital Case Notification.
<u>492</u>	Resource and referral assistance services provided to victims, based on the victim's request or victim advocate's assessment.
<u>194</u>	Follow-up assistance provided to victims by VT Program staff.
<u>61</u>	Victims assisted in filing compensation claims.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VOCA
VT12119504	Department of Justice	\$ 197,747
<b>TOTAL FUNDING</b>		<b>\$ 197,747</b>

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11VOCA	13VOCA
VT13129504	Department of Justice	\$ 31,296	\$ 168,704
<b>TOTAL FUNDING</b>		<b>\$ 31,296</b>	<b>\$ 168,704</b>

**VICTIM/WITNESS ASSISTANCE PROGRAM**  
**Component: 40.20.101, 40.20.161, 40.20.451**

**PROGRAM OVERVIEW**

The Victim/Witness (V/W) Assistance Program is designed to provide comprehensive services to victims/witnesses of all types of violent crime pursuant to California Penal Code §13835 in each of California's 58 counties. Of the 58 Victim/Witness Assistance Centers, 51 projects are in district attorney's offices, three in probation departments, one in a county sheriff's office and three in community-based organizations.

These services include orientation to the criminal justice system, crisis intervention, emergency assistance, case status/disposition, court escort, direct counseling, victim compensation claims, notification of family, friends and employers, property return, public presentations, resource and referral assistance, restitution upon request of the victim, and training for criminal justice agencies.

Pursuant to the Victims of Crime Act (VOCA) statistical information requirements, it is important to note only the numbers of victims served are reported and the number of services only counted once. For example, while a court accompaniment may occur 20 times during the course of a trial, VOCA counts that as *one court accompaniment*; therefore services provided to victims are significantly underrepresented in the following statistical information.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VOCA FFY 10	\$ 309,345
	VOCA FFY 11	\$ 175,000
	Violence Against Women Act (VAWA) FFY 12	\$ 417,980
	VOCA FFY 12	\$ 8,705,157
	Victim Witness Assistance (VWA0) FFY 12	\$ 10,793,310
FY 2013/14	VOCA FFY 11	\$ 133,380
	VOCA FFY 12	\$ 87,473
	VOCA FFY 13	\$ 8,936,556
	VAWA FFY 11	\$ 39,380
	VAWA FFY 13	\$ 422,153
	VWA0 FFY 13	\$ 10,811,310
FY 2014/15	Unknown	

## 2012/13 PERFORMANCE STATISTICS

<u>160,483</u>	New victims of crime served.
<u>563</u>	New witnesses of crime served.
<u>72,714</u>	Crisis intervention services provided to victims of crime.
<u>4,305</u>	Victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization.
<u>65,938</u>	Resource and referral assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's request or victim advocate's assessment.
<u>117,488</u>	Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment.
<u>23,367</u>	Direct counseling services, in-person or by telephone, provided to a crime victim. V/W Center staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs. Direct Counseling/Therapy refers to intensive professional psychological and/or psychiatric treatment for individuals, couples and family members related to counseling to provide emotional support in crisis arising from the occurrence of crime. This includes the evaluation of mental health needs, as well as the actual psychotherapy.
<u>61,346</u>	Victims assisted in filing crime victim compensation claims.
<u>15,040</u>	Upon request by the victim, assist in obtaining the return of property held as evidence by the criminal justice system. In cases where property cannot be returned, provide an explanation to the victim or family member.
<u>89,581</u>	Provide victims in-person, letter, or telephone information with an orientation to the criminal justice system, including its location, procedures and functions.
<u>23,309</u>	Victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution.
<u>115</u>	Presentations and training courses conducted for criminal justice agencies on V/W Center resources and the rights and needs of victims.
<u>910</u>	Public presentations and publicity provided by V/W Centers promoting awareness of available services for crime victims.
<u>96,130</u>	Victims provided case status/case disposition, upon request, as their case progressed through the criminal justice system.
<u>4,772</u>	Notification of family/friends provided by V/W Centers, upon request by victim, of the occurrence of a crime and the victim's condition as a result of the crime.
<u>224</u>	Employer notification/intervention services provided by V/W Centers, upon request from a victim.

<u>24,982</u>	Assistance given, upon the request of the victim, in obtaining restitution for the victim through the criminal justice system (imposition of the sentence).
<u>1,071</u>	Creditor notification/intervention services provided by V/W Centers, upon request from a victim.
<u>537</u>	Assist with temporary arrangements for childcare while victim is appearing in court, meeting with prosecution or law enforcement officials.
<u>1,348</u>	Notification of cancellations or changes in scheduled court appearances for victims who are also witnesses.
<u>1,013</u>	Assist members of deceased victims with funeral/burial arrangements upon request.
<u>23,666</u>	Make available crime prevention information to victims and others.
<u>630</u>	Arrange for law enforcement protection or residence relocation when a witness' safety is threatened.
<u>15,571</u>	Assist victims in obtaining temporary restraining orders.
<u>1,282</u>	Assist with arranging or providing transportation to court or other criminal justice system appointments/appearances.
<u>9,877</u>	Provide victims a waiting area during court proceedings separate from defendants, or family/friends of defendants.

#### **MAJOR CRIME TYPES**

<u>8,741</u>	Survivors of Homicide Victims
<u>9,780</u>	Robbery
<u>5,347</u>	Adult Sexual Assault
<u>458</u>	Adults Molested as Children
<u>26,061</u>	Assault
<u>19,601</u>	Child Sexual Abuse
<u>19,591</u>	Child Physical Abuse
<u>47,818</u>	Domestic Violence
<u>1,934</u>	Elder Abuse
<u>43,019</u>	DUI/DWI (With Injuries or Death)

#### **2013/14 PERFORMANCE STATISTICS**

Not Available

#### **2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA10	VOCA11	VOCA12	VAWA12	VWA012
VW12310010	County of Alameda	\$ 84,345	\$ 67,473	\$ 302,062	\$ 88,930	\$ 474,656
VW12130020	County of Alpine			\$ 21,646		\$ 32,406
VW12270030	County of Amador			\$ 41,191		\$ 58,157
VW12020040	County of Butte			\$ 76,559		\$ 104,752
VW12170050	County of Calaveras			\$ 43,549		\$ 61,263
VW12170060	County of Colusa			\$ 42,101		\$ 43,775
VW12310070	County of Contra Costa			\$ 270,512		\$ 247,488
VW12270080	County of Del Norte			\$ 42,328		\$ 59,655
VW12310090	County of El Dorado			\$ 76,238		\$ 88,934
VW12310100	County of Fresno			\$ 271,161		\$ 361,133
VW12170110	County of Glenn			\$ 51,521		\$ 58,589
VW12300120	County of Humboldt			\$ 73,607		\$ 100,863
VW12260130	County of Imperial			\$ 78,898		\$ 107,834
VW12210140	County of Inyo			\$ 30,268		\$ 43,765
VW12300150	County of Kern			\$ 214,166		\$ 246,377
VW12310160	County of Kings			\$ 73,439		\$ 100,644
VW12270170	County of Lake			\$ 50,234		\$ 70,070
VW12200180	County of Lassen			\$ 40,987		\$ 57,889
VW12310190	County of Los Angeles	\$ 225,000	\$ 175,000	\$ 1,609,015		\$ 1,840,337
VW12260200	County of Madera			\$ 77,770		\$ 106,348
VW12310210	County of Marin			\$ 72,445		\$ 99,331
VW12200220	County of Mariposa			\$ 35,084		\$ 50,111
VW12310230	County of Mendocino			\$ 53,792		\$ 74,758
VW12300240	County of Merced			\$ 83,833		\$ 114,335
VW12170250	County of Modoc			\$ 29,668		\$ 42,926
VW12200260	County of Mono			\$ 28,693		\$ 41,689
VW12310270	County of Monterey			\$ 130,195		\$ 145,889

VW12030280	County of Napa			\$ 66,299		\$ 91,234
VW260290	County of Nevada			\$ 53,565		\$ 68,374
VW12310300	County of Orange			\$ 544,594		\$ 499,419
VW12300310	County of Placer			\$ 81,974		\$ 105,024
VW12200320	County of Plumas			\$ 44,198		\$ 62,118
VW12310330	County of Riverside			\$ 452,143		\$ 480,289
VW12310340	County of Sacramento			\$ 369,061		\$ 436,330
VW12290350	County of San Benito			\$ 47,157		\$ 66,017
VW12310360	County of San Bernardino			\$ 420,698		\$ 522,093
VW12310370	County of San Diego			\$ 350,203	\$ 329,050	\$ 669,460
VW12310380	County of San Francisco			\$ 228,740		\$ 305,245
VW12310390	County of San Joaquin			\$ 230,208		\$ 261,567
VW12310400	County of San Luis Obispo			\$ 76,404		\$ 104,546
VW12310410	County of San Mateo			\$ 153,066		\$ 205,547
VW12310420	County of Santa Barbara			\$ 100,625		\$ 136,437
VW12310430	County of Santa Clara			\$ 392,693		\$ 348,299
VW12310440	County of Santa Cruz			\$ 81,302		\$ 111,001
VW12310450	County of Shasta			\$ 76,747		\$ 105,001
VW12180460	County of Sierra			\$ 21,646		\$ 32,406
VW12200470	County of Siskiyou			\$ 46,383		\$ 64,997
VW12310480	County of Solano			\$ 116,412		\$ 157,258
VW12310490	County of Sonoma			\$ 111,052		\$ 144,387
VW12310500	County of Stanislaus			\$ 136,696		\$ 183,982
VW12260510	County of Sutter			\$ 52,574		\$ 73,153
VW12170520	County of Tehama			\$ 49,232		\$ 68,751
VW12170530	County of Trinity			\$ 29,951		\$ 43,347
VW12310540	County of Tulare			\$ 112,851		\$ 152,565
VW12260550	County of Tuolumne			\$ 50,250		\$ 70,090
VW12310560	County of Ventura			\$ 158,062		\$ 212,129
VW12300570	County of Yolo			\$ 75,630		\$ 103,528
VW12260580	County of Yuba			\$ 53,779		\$ 74,742
<b>TOTAL FUNDING</b>		<b>\$ 309,345</b>	<b>\$ 175,000</b>	<b>\$ 8,705,157</b>	<b>\$ 417,980</b>	<b>\$ 10,793,310</b>

Program Name: VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period: July 1, 2013 - June 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCa11	VOCa12	VOCa13	VAWA11	VAWA13	VWA013
VW13320010	County of Alameda		\$ 87,473	\$ 368,484	\$ 39,380		\$ 474,656
VW13140020	County of Alpine			\$ 13,646			\$ 32,406
VW13280030	County of Amador			\$ 41,191			\$ 58,157
VW13030040	County of Butte			\$ 76,559			\$ 104,752
VW13180050	County of Calaveras			\$ 43,549			\$ 61,263
VW13180060	County of Colusa			\$ 42,101			\$ 43,775
VW13320070	County of Contra Costa			\$ 270,512			\$ 265,488
VW13280080	County of Del Norte			\$ 42,328			\$ 59,655
VW13320090	County of El Dorado			\$ 76,238			\$ 88,934
VW13320100	County of Fresno			\$ 271,161			\$ 361,133
VW13180110	County of Glenn			\$ 51,521			\$ 58,589
VW13310120	County of Humboldt			\$ 73,607			\$ 100,863
VW13270130	County of Imperial			\$ 78,898			\$ 107,834
VW13220140	County of Inyo			\$ 30,268			\$ 43,765
VW13310150	County of Kern			\$ 214,166			\$ 246,377
VW13320160	County of Kings			\$ 73,439			\$ 100,644
VW13280170	County of Lake			\$ 50,234			\$ 70,070
VW13210180	County of Lassen			\$ 40,987			\$ 57,889
VW12310190	County of Los Angeles	\$ 133,380		\$ 1,875,635			\$ 1,840,337
VW13270200	County of Madera			\$ 77,770			\$ 106,348
VW13320210	County of Marin			\$ 72,445			\$ 99,331
VW13210220	County of Mariposa			\$ 35,084			\$ 50,111
VW13320230	County of Mendocino			\$ 53,792			\$ 74,758
VW13310240	County of Merced			\$ 83,833			\$ 114,335
VW13180250	County of Modoc			\$ 29,668			\$ 42,926
VW13230260	County of Mono			\$ 28,693			\$ 41,689
VW13320270	County of Monterey			\$ 130,195			\$ 145,889

VW13040280	County of Napa			\$ 66,299			\$ 91,234
VW13270290	County of Nevada			\$ 53,565			\$ 68,347
VW12310300	County of Orange			\$ 544,594			\$ 499,419
VW13310310	County of Placer			\$ 81,974			\$ 105,024
VW13210320	County of Plumas			\$ 44,198			\$ 62,118
VW13320330	County of Riverside			\$ 452,143			\$ 480,289
VW13320340	County of Sacramento			\$ 369,061			\$ 436,330
VW13300350	County of San Benito			\$ 47,157			\$ 66,017
VW13320360	County of San Bernardino			\$ 420,698			\$ 522,093
VW13320370	County of San Diego			\$ 256,560	\$ 422,153		\$ 669,460
VW13320380	County of San Francisco			\$ 228,740			\$ 305,245
VW13320390	County of San Joaquin			\$ 230,208			\$ 261,567
VW13320400	County of San Luis Obispo			\$ 76,404			\$ 104,546
VW13320410	County of San Mateo			\$ 153,066			\$ 205,547
VW13320420	County of Santa Barbara			\$ 100,625			\$ 136,437
VW13320430	County of Santa Clara			\$ 392,693			\$ 348,299
VW13320440	County of Santa Cruz			\$ 81,302			\$ 111,001
VW12310450	County of Shasta			\$ 76,747			\$ 105,001
VW13190460	County of Sierra			\$ 21,646			\$ 32,406
VW13210470	County of Siskiyou			\$ 46,383			\$ 64,997
VW13320480	County of Solano			\$ 116,412			\$ 157,258
VW13320490	County of Sonoma			\$ 111,052			\$ 144,387
VW13320500	County of Stanislaus			\$ 136,696			\$ 183,982
VW13270510	County of Sutter			\$ 52,574			\$ 73,153
VW13180520	County of Tehama			\$ 49,232			\$ 68,751
VW13180530	County of Trinity			\$ 29,951			\$ 43,347
VW12320540	County of Tulare			\$ 112,851			\$ 152,565
VW13270550	County of Tuolumne			\$ 50,250			\$ 70,090
VW13320560	County of Ventura			\$ 158,062			\$ 212,129
VW13310570	County of Yolo			\$ 75,630			\$ 103,528
VW13270580	County of Yuba			\$ 53,779			\$ 74,742
<b>TOTAL FUNDING</b>		<b>\$ 133,380</b>	<b>\$ 87,473</b>	<b>\$ 8,936,556</b>	<b>\$ 39,380</b>	<b>\$ 422,153</b>	<b>\$ 10,811,310</b>

**VICTIMS' LEGAL RESOURCE CENTER PROGRAM**  
**Component: 40.20.101, 40.20.102, 40.20.451**

**PROGRAM OVERVIEW**

Pursuant to California Penal Code § 13897, the Victims' Legal Resource Center, at the University of the Pacific (UOP) McGeorge School of Law in Sacramento, was established to provide legal and victim services information to callers. Information is provided by law students, that operate the state's toll-free 1-800-VICTIMS phone number and on the Center's website, [www.1800victims.org](http://www.1800victims.org). The Center compiles referral lists of local resources and researches legal information concerning crime victims and their rights. The Center produces informational brochures, conducts presentations and outreach in the community.

The program has taken major decreases in the State General Funds allocated for their program over the last several years. In 2000, they were receiving \$173,000 and in 2011 their State General Fund allocation was \$36,900. Cal OES augments the Center's Victims' Legal Resource Center grant with additional funds, when possible.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	State General Fund (SGF) FY12	\$ 36,900*
	Victim Witness Assistance (VWA0) FY12	\$ 77,690
	VOCA FFY10	\$ 30,281
	VOCA FFY11	\$ 47,051
	VOCA FFY12	\$ 40,000
FY 2013/14	SGF FY13-yet to be awarded	\$ 37,000
FY 2014/15	Unknown	

\*Awarded under VR11241169

**2012/13 PERFORMANCE STATISTICS\***

<u>2,776</u>	Number of phone calls received.
<u>56,464</u>	New victims of crime served.
<u>6,751</u>	Provided information about victims' legal rights to compensation/provide victims with guidance in exercising those rights.
<u>2,888</u>	Provided service providers information on the legal rights of victims.
<u>932</u>	Provided civil law counseling/legal assistance referrals.
<u>175</u>	Advised/assisted victims on rights related to participating in sentencing and parole eligibility hearings.
<u>4,046</u>	Advised/assisted victims on rights in the criminal justice system.
<u>2,640</u>	Victim assistance referrals.

<u>2,974</u>	Public/private benefits referrals.
<u>60</u>	Media Interviews/Group Presentations/Outreach.
<u>300</u>	Victims' Rights Bumper Stickers.
<u>45,500</u>	Web Page hits.
<u>6,448</u>	Victims' rights information and training materials.
<u>7,545 + website</u>	Victims' rights brochures.

\*Statistics through September 30, 2012. Grant period is October 1, 2011 to January 31, 2013.

### **2013/14 PERFORMANCE STATISTICS**

Not Available

### **2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: January 1, 2013 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VWAO	10 VOCA	11 VOCA	12 VOCA	12 State General Fund
VR12251169	UOP McGeorge School of Law	\$ 77,690	\$ 30,281	\$ 47,051	\$ 40,000	\$ 36,900
<b>TOTAL FUNDING</b>		<b>\$ 77,690</b>	<b>\$ 30,281</b>	<b>\$ 47,051</b>	<b>\$ 40,000</b>	<b>\$ 36,900</b>

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 State* General Fund
VR13261169	UOP McGeorge School of Law	\$ 37,000
<b>TOTAL FUNDING</b>		<b>\$ 37,000</b>

\*To be awarded

# DOMESTIC VIOLENCE SECTION

**CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM**  
**Component: 40.20.902**

**PROGRAM OVERVIEW**

The primary purpose of the California's Children's Justice Act Evaluator (CJ) Program is to create a process and template for evaluating Children's Justice Act (CJA)-funded programs and, in particular, the Cal OES Children Exposed to Domestic Violence Specialized Response (EV) Program.

The CJ Program is supported with federal CJA funds (42 USC 5101 *et seq.*; 42 USC 5116 *et seq.*). The CJA is supported by the federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime.

CJA grants are awarded by the Administration of Children, Youth, and Families, United States Department of Health and Human Services, as authorized by § 107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, December 20, 2010. Recipient states must be eligible for the CAPTA Basic State Grant and establish and maintain a multidisciplinary task force on children's justice issues.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	CJA FFY11	\$ 50,000
	CJA FFY12	\$ 10,000
FY 2013/14	CJA FFY13	\$ 50,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

In the first six months of the grant program, Northwest Professional Consortium, Inc. (NPC Research) has conducted on-site interviews and evaluation of five of the previous EV Program grant recipients. Having completed the primary data collection phase, NPC Research is now analyzing the data collected in order to provide the Criminal Justice Task Force with information that may lead to the development of more standardized measures that can be used to assess the progress of EV grantees as well as an evaluation plan to help determine the real world impact of the EV grant program on program participants and those they serve.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

Grant Period: January 1, 2013 - December 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 CJA	12 CJA
CJ12017949	Northwest Professional Consortium, Inc.	\$ 50,000	\$ 10,000
<b>TOTAL FUNDING</b>		<b>\$ 50,000</b>	<b>\$ 10,000</b>

Program Name: CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

Grant Period: January 1, 2014 - December 31, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 CJA
CJ13027949	Northwest Professional Consortium, Inc.	\$ 50,000
<b>TOTAL FUNDING</b>		<b>\$ 50,000</b>

# CHILDREN EXPOSED TO DOMESTIC VIOLENCE SPECIALIZED RESPONSE PROGRAM

Component: 40.20.902

## PROGRAM OVERVIEW

The Children Exposed to Domestic Violence (CEDV) Specialized Response Program was authorized by Public Law 108-36, § 107 (a)(1) to (4) and is funded through the Children's Justice Act (CJA) (42 USC. 5101 et seq.; 42 USC 5116 et seq). The primary purpose of the program is to identify and respond to the needs of children exposed to domestic violence. This is accomplished through the development and cross-training of a multidisciplinary CEDV team comprised of Law Enforcement, Domestic Violence Advocates and Child Protection Service Workers, et al, to provide response and follow-up services and referrals for children present or exposed to domestic violence incidents in their homes.

In addition to the required multidisciplinary collaboration, other components of the CEDV program include: development of a children exposed to domestic violence county protocol; collaboration among participating community agencies; data collection; and training. The implementation of the CEDV programs is reinforced with bi-monthly case conferences amongst the CEDV staff, mandatory multidisciplinary team meetings conducted on a regularly scheduled basis, and the development and utilization of a computerized database for information sharing.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	CJA FFY12	\$ 643,370
FY 2013/14	CJA FFY13	\$ 525,000
FY 2014/15	Unknown	

## 2012/13 PERFORMANCE STATISTICS

<u>4</u>	Number of funded CEDV teams, which are comprised of a law enforcement officer, a domestic violence advocate and a child welfare protective services social worker.
<u>17</u>	Number of CEDV team members throughout the State cross-trained on the identification of each discipline's role and procedures related to children exposed to domestic violence, and limitations in responding to children exposed to domestic violence.
<u>328</u>	Number of immediate on-site Domestic Violence responses.
<u>902</u>	Number of follow-up contacts.
<u>1,204</u>	Number of children present during incident.
<u>860</u>	Number of referrals made.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE  
SPECIALIZED RESPONSE PROGRAM**

**Grant Period: January 1, 2013 - December 31, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 CJA</b>
EV12016203	Bakersfield Police Department	\$ 147,790
EV12016366	Citrus Heights Police Department	\$ 147,790
EV12056675	Fresno Police Department*	\$ 200,000
EV12017400	Napa Police Department	\$ 147,790
<b>TOTAL FUNDING</b>		<b>\$ 643,370</b>

\*Grant Period for Fresno Police Department is October 1, 2012 - September 30, 2013. This project continued for a fourth year.

**Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE  
SPECIALIZED RESPONSE PROGRAM**

**Grant Period: January 1, 2014 - December 31, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 CJA</b>
EV13026203	Bakersfield Police Department	\$ 175,000
EV13026366	Citrus Heights Police Department	\$ 175,000
EV13027400	Napa Police Department	\$ 175,000
<b>TOTAL FUNDING</b>		<b>\$ 525,000</b>

**DOMESTIC VIOLENCE ASSISTANCE PROGRAM**  
**Components: 40.20.102, 40.20.151, 40.20.161, 40.20.451**

**PROGRAM OVERVIEW**

Pursuant to California Penal Code § 13823.15-13823.16, the statewide Domestic Violence Assistance (DVAP) Program provides local assistance to existing domestic violence (DV) service providers throughout the State. The DV Program is also designed to provide support for the development of DV services for unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color and various geographical areas without services.

Projects funded are mandated to provide the 13 services outlined below:

- Twenty-four-hour crisis hotlines;
- Counseling;
- Business centers;
- Emergency “safe” homes or shelters for victims and families;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Emergency transportation to shelters/other safe locations;
- Supportive peer counseling;
- Counseling for the children of victims;
- Court and social service advocacy for victims;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes; and
- Community resource and referral for victims, and household establishment assistance.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	FVPSA FFY12	\$ 6,231,878
	State General Fund FY12	\$ 20,601,984
	VAWA FFY10	\$ 6,311
	VAWA FFY12	\$ 665,119
	VOCA FFY09	\$ 123,066
	VOCA FFY10	\$ 47,799
	VOCA FFY11	\$ 2,898,877
	VOCA FFY12	\$ 6,532,710
FY 2013/14	FVPSA FFY13	\$ 5,665,379
	State General Fund FY13	\$ 20,601,957
	VAWA FFY11	\$ 366,612

VAWA FFY13	\$ 663,561
VOCA FFY11	\$ 14,157
VOCA FFY12	\$ 2,147,129
VOCA FFY13	\$ 7,649,049

FY 2014/15                      Unknown

## 2012/13 PERFORMANCE STATISTICS

<u>132,442</u>	Twenty-four-hour crisis line calls received.
<u>40,900</u>	Number of new DV victims that received individual counseling services.
<u>25,000</u>	Number of new DV victims that received group counseling services.
<u>50,284</u>	Information and referral calls received at the Business Center.
<u>18,555</u>	Number of DV victims and children provided emergency shelter.
<u>711,808</u>	Total number of bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter.
<u>21,774</u>	Number of DV victims and their children provided emergency food/clothing.
<u>18,345</u>	Number of new DV victim referrals from law enforcement.
<u>15,364</u>	Number of responses to emergency calls from law enforcement.
<u>3,321</u>	Number of DV Advocates responding to emergency room calls.
<u>9,193</u>	Number of DV victims provided emergency transportation to shelter.
<u>8,698</u>	Number of children of DV victims that received counseling services.
<u>15,298</u>	Number of DV victims provided social service advocacy.
<u>12,826</u>	Number of DV victims provided court advocacy.
<u>24,626</u>	Number of DV victims provided legal assistance.
<u>13,507</u>	Number of DV victims referred for legal assistance.
<u>6,437</u>	Number of community collaborative meetings attended by funded DV agencies.
<u>7,195</u>	Number of DV victims provided with household establishment assistance.

## 2013/14 PERFORMANCE STATISTICS

Not Available

## 2014/15 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name:

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period:

July 1, 2012 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	10 VAWA	10 VOCA	11 VOCA	12 STATE GENERAL FUNDS	12 FVPSA	12 VAWA	12 VOCA
DV12271182	1736 Family Crisis Center					\$ 198,096	\$ 205,569		
DV12028660	A Community for Peace					\$ 198,096	\$ 10,000		
DV12231210	A Safe Place					\$ 198,096	\$ 205,569		
DV12271180	Alliance Against Family Violence & Sexual Assault	\$ 36,747				\$ 198,096	\$ 168,822		
DV12261194	Alternatives to Domestic Violence					\$ 198,096	\$ 205,569		
DV12028659	Alternatives to Violence					\$ 198,096			\$ 10,000
DV12271195	Antelope Valley Domestic Violence Council					\$ 198,096	\$ 205,569		
DV12201471	Asian Americans for Community Involvement		\$ 6,311			\$ 198,096		\$ 180,412	
DV12231342	Asian Women's Shelter					\$ 198,096	\$ 205,569		
DV12121770	Building Futures with Women & Children					\$ 198,096	\$ 186,723		
DV12091031	Casa de Esperanza, Inc.					\$ 198,096	\$ 205,569		
DV12271206	Catalyst Domestic Violence Services					\$ 198,096	\$ 205,569		

DV12171508	Center for a Non-Violent Community					\$ 198,096	\$ 186,723		
DV12111023	Center for Community Solutions					\$ 198,096	\$ 205,569		
DV12251023	Center for Community Solutions					\$ 198,096	\$ 205,569		
DV12271181	Center for Domestic Peace					\$ 198,096	\$ 186,723		
DV12271001	Center for the Pacific Asian Family, Inc.	\$ 36,518		\$ 47,799		\$ 290,620	\$ 28,728		
DV12201489	Central California Family Crisis Center, Inc.					\$ 198,096	\$ 186,723		
DV12191481	Coalition for Family Harmony					\$ 198,096	\$ 205,569		
DV12041245	Community Action Partnership of Madera County, Inc.					\$ 198,096	\$ 10,000		
DV12021415	Community Overcoming Relationship Abuse (CORA)					\$ 198,096	\$ 10,000		
DV12231415	Community Overcoming Relationship Abuse (CORA)					\$ 198,096	\$ 186,723		
DV12048628	Community Resource Center					\$ 198,096			\$ 10,000
DV12041043	Community Solutions for Children Families and Individuals					\$ 198,096			\$ 10,000
DV12048629	Desert Sanctuary					\$ 198,096			\$ 10,000
DV12231329	Domestic Violence & Sexual Assault Coalition, Inc.					\$ 198,096	\$ 186,723		
DV12048630	Domestic Violence Center of the Santa Clarita Valley					\$ 198,096			\$ 10,000
DV12221414	Domestic Violence Solutions for Santa Barbara County					\$ 198,096	\$ 186,723		
DV12211482	DOVES of Big Bear Valley, Inc.					\$ 198,096	\$ 205,569		

DV12048631	Emergency Shelter Program, Inc.					\$ 198,096			\$ 10,000
DV12048632	Family Assistance Program					\$ 198,096			\$ 10,000
DV12261248	Family Services of Tulare County					\$ 198,096	\$ 186,723		
DV12271271	Haven Hills, Inc.					\$ 198,096	\$ 205,569		
DV12231264	Haven Women's Center of Stanislaus					\$ 198,096	\$ 205,569		
DV12261256	House of Ruth, Inc.					\$ 198,096			\$ 205,569
DV12271192	Human Options, Inc.					\$ 198,096	\$ 186,723		
DV12271193	Human Response Network					\$ 198,096	\$ 186,723		
DV12271171	Humboldt Domestic Violence Services					\$ 198,096	\$ 186,723		
DV12271173	Interface Children Family Services	\$ 49,801				\$ 303,668			\$ 50,196
DV12271204	Interval House Crisis Shelters					\$ 198,096			\$ 205,569
DV12121473	Jenese Center, Inc.					\$ 198,096	\$ 186,723		
DV12091773	Jewish Family Services of Los Angeles					\$ 198,096	\$ 205,569		
DV12121773	Jewish Family Services of Los Angeles					\$ 198,096	\$ 186,723		
DV12041580	Kings Community Action Organization					\$ 198,096	\$ 10,000		
DV12251262	La Casa de Las Madres					\$ 198,096	\$ 205,569		
DV12121641	Lake Family Resource Center				\$ 81,430	\$ 198,096	\$ 105,293		

DV12271209	Lassen Family Services, Inc.				\$ 186,723	\$ 198,096			
DV12121771	Laura's House				\$ 186,723	\$ 198,096			
DV12028661	LIFT3 Support Group					\$ 198,096			\$ 10,000
DV12271055	Live Violence Free					\$ 198,096			\$ 186,723
DV12261257	Marjaree Mason Center, Inc.				\$ 205,569	\$ 198,096			
DV12121772	Morongo Basin Unity Home Incorporated				\$ 186,723	\$ 198,096			
DV12051777	Mountain Crisis Services, Inc.				\$ 186,723	\$ 198,096			
DV12121777	Mountain Crisis Services, Inc.				\$ 186,723	\$ 198,096			
DV12028662	My Sister's House					\$ 198,096			\$ 10,000
DV12231177	Napa Emergency Women's Services					\$ 198,096		\$ 186,723	
DV12231416	Next Door Solutions to Domestic Violence				\$ 205,569	\$ 198,096			
DV12048627	North County Women's Resource Center				\$ 10,000	\$ 198,096			
DV12271197	Ocean Park Community Center				\$ 205,569	\$ 198,096			
DV12111628	Operation Care				\$ 186,723	\$ 198,096			
DV12091488	Option House, Inc.				\$ 205,569	\$ 198,096			
DV12151657	Plumas Rural Services, Inc.				\$ 186,723	\$ 198,096			
DV12271030	Project Sanctuary, Inc.				\$ 186,723	\$ 198,096			

DV12241339	Rainbow Services, Ltd.				\$ 205,569	\$ 198,096			
DV12121047	Rural Human Services				\$ 99,095	\$ 198,096			\$ 87,628
DV12098636	Safe Alternatives to Violent Environments					\$ 198,096	\$ 191,378		\$ 14,191
DV12121438	SafeQuest Solano					\$ 198,096	\$ 186,723		
DV12091034	Sexual Assault and Domestic Violence Center					\$ 198,096			\$ 186,723
DV12271053	Shasta Women's Refuge, Inc.					\$ 198,096			\$ 205,569
DV12151654	Shelter from the Storm, Inc.					\$ 198,096			\$ 205,569
DV12048633	Shelter Outreach Plus					\$ 198,096			\$ 10,000
DV12231255	Siskiyou Domestic Violence & Crisis Center					\$ 198,096			\$ 205,569
DV12121150	South Bay Community Services					\$ 198,096			\$ 186,723
DV12121774	Southern California Alcohol & Drug Programs, Inc.					\$ 198,096			\$ 186,723
DV12251232	St. Vincent De Paul Society of San Francisco					\$ 198,096			\$ 205,569
DV12091042	Stand up Placer					\$ 198,096		\$ 186,723	
DV12261136	STAND! For Families Free of Violence					\$ 198,096			\$ 205,569
DV12098537	Su Casa Ending Domestic Violence					\$ 198,096			\$ 205,569
DV12121561	Tahoe SAFE Alliance					\$ 198,096			\$ 186,723
DV12271118	The Center for Violence-Free Relationships					\$ 198,096			\$ 205,569

DV12271175	The Resource Connection				\$ 186,723	\$ 198,096			
DV12041450	Training, Employment & Community Help, Inc.					\$ 198,096			\$ 10,000
DV12271018	Tri-Valley Haven for Women					\$ 198,096	\$ 111,261		\$ 94,208
DV12048634	Victor Valley Domestic Violence, Inc.					\$ 198,096			\$ 10,000
DV12121775	Walnut Avenue Women's Center					\$ 198,096			\$ 186,723
DV12261057	Wild Iris Women's Services of Bishop, Inc.					\$ 198,096			\$ 205,569
DV12271170	WomanHaven, Inc.					\$ 198,096			\$ 186,723
DV12271196	Women Escaping a Violent Environment (WEAVE)					\$ 198,096			\$ 205,569
DV12048635	Women's and Children's Crisis Shelter					\$ 198,096			\$ 10,000
DV12231207	Women's Center - High Desert, Inc.					\$ 198,096			\$ 205,569
DV12271101	Women's Center - Youth & Family Services (formerly Women's Center of San Joaquin County)					\$ 198,096			\$ 205,569
DV12021044	Women's Crisis Support - Defensa de Mujeres					\$ 198,096			\$ 10,000
DV12271044	Women's Crisis Support - Defensa de Mujeres					\$ 198,096			\$ 186,723
DV12121028	Women's Resource Center					\$ 198,096			\$ 186,723
DV12271179	Women's Shelter Program of San Luis Obispo County					\$ 198,096			\$ 186,723
DV12098538	Women's Transitional Living Center, Inc.					\$ 198,096			\$ 205,569
DV12201490	WomenShelter of Long Beach					\$ 198,096			\$ 205,569

DV12271205	Young Women's Christian Association of Sonoma County, Inc.					\$ 198,096			\$ 186,723
DV12098539	YWCA Glendale					\$ 198,096			\$ 205,569
DV12271203	YWCA of Monterey County					\$ 198,096			\$ 186,723
DV12191491	YWCA of San Diego County					\$ 198,096			\$ 205,569
DV12271219	YWCA of San Gabriel Valley					\$ 198,096			\$ 205,569
DV12261024	YWCA of Silicon Valley					\$ 198,096			\$ 205,569
<b>TOTAL FUNDING</b>		<b>\$ 123,066</b>	<b>\$ 6,311</b>	<b>\$ 47,799</b>	<b>\$ 2,898,877</b>	<b>\$ 20,601,984</b>	<b>\$ 6,231,878</b>	<b>\$ 665,119</b>	<b>\$ 6,532,710</b>

**Program Name:**

**DOMESTIC VIOLENCE ASSISTANCE PROGRAM**

**Grant Period:**

**July 1, 2013 - June 30, 2014**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA	11 VOCA	12 VOCA	13 STATE GENERAL FUNDS	13 FYPSA	13 VAWA	13 VOCA
DV13281182	1736 Family Crisis Center				\$ 200,019	\$ 203,646		
DV13038660	A Community for Peace				\$ 200,019			\$ 8,077
DV13241210	A Safe Place				\$ 200,019			\$ 203,646
DV13281180	Alliance Against Family Violence & Sexual Assault				\$ 200,019	\$ 203,646		
DV13061777	Alliance for Community Transformations Inc. (formerly Mountain Crisis Services, Inc.)			\$ 184,800	\$ 200,019			

The California Governor's Office of Emergency Services  
Program 40 - Criminal Justice Programs

DV Program

DV13131777	Alliance for Community Transformations Inc. (formerly Mountain Crisis Services, Inc.)			\$ 184,800	\$ 200,019			
DV13271194	Alternatives to Domestic Violence				\$ 200,019	\$ 203,646		
DV13038659	Alternatives to Violence				\$ 200,019			\$ 8,077
DV13281195	Antelope Valley Domestic Violence Council				\$ 200,019	\$ 203,646		
DV13211471	Asian Americans for Community Involvement	\$ 184,800			\$ 200,019			
DV13241342	Asian Women's Shelter				\$ 200,019	\$ 203,646		
DV13131770	Building Futures with Women & Children				\$ 200,019	\$ 184,800		
DV13101031	Casa de Esperanza, Inc.				\$ 200,019	\$ 203,646		
DV13281206	Catalyst Domestic Violence Services				\$ 200,019	\$ 203,646		
DV13181508	Center for a Non-Violent Community				\$ 200,019			\$ 184,800
DV13121023	Center for Community Solutions				\$ 200,019	\$ 203,646		
DV13261023	Center for Community Solutions				\$ 200,019	\$ 203,646		
DV13281181	Center for Domestic Peace				\$ 200,019	\$ 184,800		
DV13281001	Center for the Pacific Asian Family, Inc.				\$ 200,019	\$ 203,646		
DV13211489	Central California Family Crisis Center, Inc.				\$ 200,019	\$ 184,800		
DV13201481	Coalition for Family Harmony				\$ 200,019	\$ 203,646		
DV13051245	Community Action Partnership of Madera County, Inc.				\$ 200,019			\$ 8,077

DV13031415	Community Overcoming Relationship Abuse (CORA)				\$ 200,019			\$ 8,077
DV13241415	Community Overcoming Relationship Abuse (CORA)				\$ 200,019	\$ 184,800		
DV13058628	Community Resource Center				\$ 200,019			\$ 8,077
DV13051043	Community Solutions for Children Families and Individuals				\$ 200,019			\$ 8,077
DV13058629	Desert Sanctuary				\$ 200,019			\$ 8,077
DV13241329	Domestic Violence & Sexual Assault Coalition, Inc.				\$ 200,019	\$ 184,800		
DV13058630	Domestic Violence Center of the Santa Clarita Valley				\$ 200,019			\$ 8,077
DV13231414	Domestic Violence Solutions for Santa Barbara County				\$ 200,019	\$ 184,800		
DV13221482	DOVES of Big Bear Valley, Inc.				\$ 200,019	\$ 203,646		
DV13058631	Emergency Shelter Program, Inc.				\$ 200,019			\$ 8,077
DV13058632	Family Assistance Program				\$ 200,019			\$ 8,077
DV13271248	Family Services of Tulare County				\$ 200,019	\$ 184,800		
DV13281271	Haven Hills, Inc.				\$ 200,019	\$ 203,646		
DV13241264	Haven Women's Center of Stanislaus				\$ 200,019	\$ 203,646		
DV13271256	House of Ruth, Inc.				\$ 200,019	\$ 203,646		
DV13281192	Human Options, Inc.				\$ 200,019	\$ 184,800		
DV13281193	Human Response Network				\$ 200,019	\$ 184,800		

DV13281171	Humboldt Domestic Violence Services				\$ 200,019			\$ 184,800
DV13281173	Interface Children Family Services				\$ 200,019	\$ 203,646		
DV13281204	Interval House Crisis Shelters				\$ 200,019	\$ 203,646		
DV13131473	Jenesse Center, Inc.				\$ 200,019	\$ 184,800		
DV13101773	Jewish Family Services of Los Angeles				\$ 200,019	\$ 170,597		\$ 33,049
DV13131773	Jewish Family Services of Los Angeles				\$ 200,019	\$ 184,800		
DV13051580	Kings Community Action Organization				\$ 200,019			\$ 8,077
DV13261262	La Casa de Las Madres			\$ 203,646	\$ 200,019			
DV13131641	Lake Family Resource Center			\$ 184,800	\$ 200,019			
DV13281209	Lassen Family Services, Inc.			\$ 184,800	\$ 200,019			
DV13131771	Laura's House			\$ 184,800	\$ 200,019			
DV13038661	LIFT3 Support Group				\$ 200,019			\$ 8,077
DV13281055	Live Violence Free			\$ 184,800	\$ 200,019			
DV13271257	Marjaree Mason Center, Inc.				\$ 200,019		\$ 203,646	
DV13131772	Morongo Basin Unity Home Incorporated			\$ 184,800	\$ 200,019			
DV13038662	My Sister's House				\$ 200,019			\$ 8,077
DV13241177	Napa Emergency Women's Services			\$ 184,800	\$ 200,019			

DV13241416	Next Door Solutions to Domestic Violence			\$ 203,646	\$ 200,019			
DV13281197	Ocean Park Community Center			\$ 203,646	\$ 200,019			
DV13121628	Operation Care				\$ 200,019			\$ 184,800
DV13101488	Option House, Inc.			\$ 49,714	\$ 200,019			\$ 153,932
DV13161657	Plumas Rural Services, Inc.				\$ 200,019			\$ 184,800
DV13281030	Project Sanctuary, Inc.				\$ 200,019			\$ 184,800
DV13251339	Rainbow Services, Ltd.				\$ 200,019		\$ 71,469	\$ 132,177
DV13131047	Rural Human Services				\$ 200,019			\$ 184,800
DV13108636	Safe Alternatives to Violent Environments				\$ 200,019			\$ 203,646
DV13131438	SafeQuest Solano				\$ 200,019			\$ 184,800
DV13101034	Sexual Assault and Domestic Violence Center				\$ 200,019			\$ 184,800
DV13051037	Sexual Assault Recovery & Prevention Center of San Luis Obispo County			\$ 8,077	\$ 200,019			
DV13281053	Shasta Women's Refuge, Inc.				\$ 200,019			\$ 203,646
DV13161654	Shelter from the Storm, Inc.				\$ 200,019			\$ 203,646
DV13058633	Shelter Outreach Plus				\$ 200,019			\$ 8,077
DV13241255	Siskiyou Domestic Violence & Crisis Center				\$ 200,019			\$ 203,646
DV13131150	South Bay Community Services		\$ 14,157		\$ 200,019			\$ 170,643

DV13131774	Southern California Alcohol & Drug Programs, Inc.				\$ 200,019			\$ 184,800
DV13261232	St. Vincent De Paul Society of San Francisco				\$ 200,019			\$ 203,646
DV13101042	Stand up Placer	\$ 181,812			\$ 200,019			\$ 2,988
DV13271136	STAND! For Families Free of Violence				\$ 200,019			\$ 203,646
DV13108537	Su Casa Ending Domestic Violence				\$ 200,019			\$ 203,646
DV13131561	Tahoe SAFE Alliance				\$ 200,019			\$ 184,800
DV13281118	The Center for Violence-Free Relationships				\$ 200,019			\$ 203,646
DV13281175	The Resource Connection				\$ 200,019		\$ 184,800	
DV13051450	Training, Employment & Community Help, Inc.				\$ 200,019			\$ 8,077
DV13281018	Tri-Valley Haven for Women				\$ 200,019		\$ 203,646	
DV13058634	Victor Valley Domestic Violence, Inc.				\$ 200,019			\$ 8,077
DV13131775	Walnut Avenue Women's Center				\$ 200,019			\$ 184,800
DV13271057	Wild Iris Women's Services of Bishop, Inc.				\$ 200,019			\$ 203,646
DV13281170	WomanHaven, Inc.				\$ 200,019			\$ 184,800
DV13281196	Women Escaping a Violent Environment (WEAVE)				\$ 200,019			\$ 203,646
DV13058635	Women's and Children's Crisis Shelter				\$ 200,019			\$ 8,077
DV13241207	Women's Center - High Desert, Inc.				\$ 200,019			\$ 203,646

DV13281101	Women's Center - Youth & Family Services				\$ 200,019			\$ 203,646
DV13031044	Women's Crisis Support - Defensa de Mujeres				\$ 200,019			\$ 8,077
DV13281044	Women's Crisis Support - Defensa de Mujeres				\$ 200,019			\$ 184,800
DV13131028	Women's Resource Center				\$ 200,019			\$ 184,800
DV13281179	Women's Shelter Program of San Luis Obispo County				\$ 200,019			\$ 184,800
DV13108538	Women's Transitional Living Center, Inc.				\$ 200,019			\$ 203,646
DV13211490	WomenShelter of Long Beach				\$ 200,019			\$ 203,646
DV13281205	Young Women's Christian Association of Sonoma County, Inc.				\$ 200,019			\$ 184,800
DV13108539	YWCA Glendale				\$ 200,019			\$ 203,646
DV13281203	YWCA of Monterey County				\$ 200,019			\$ 184,800
DV13201491	YWCA of San Diego County				\$ 200,019			\$ 203,646
DV13281219	YWCA of San Gabriel Valley				\$ 200,019			\$ 203,646
DV13271024	YWCA of Silicon Valley				\$ 200,019			\$ 203,646
<b>TOTAL FUNDING</b>		<b>\$ 366,612</b>	<b>\$ 14,157</b>	<b>\$ 2,147,129</b>	<b>\$ 20,601,957</b>	<b>\$ 5,665,379</b>	<b>\$ 663,561</b>	<b>\$ 7,649,049</b>

**DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM**  
**Component: 40.20.151**

**PROGRAM OVERVIEW**

The Domestic Violence Response Team (VA) Program is made available through: Family Violence Services and Prevention Act (FVPSA) Grant Program, which was authorized through Title III of the Child Abuse Amendments of 1984 (Public Law (PL) 98-457 U.S.C. 10401 *et seq.*) and amendments.

The VA Program is designed to assist communities in creating or strengthening protocols and practices for responding to domestic violence (DV) emergencies that exceed the standard response mandated in the Domestic Violence Assistance (DVAP) Program. This is accomplished through coordinated efforts of law enforcement and DV service providers to:

- Train law enforcement officers and 9-1-1 dispatchers on how to most effectively assist victims and connect them with DV services and advocacy;
- Implement practical and sustainable protocols that put victims seeking resources in face-to-face contact with a DV advocate as soon as possible after the crime has been committed; and
- Build capacity within the DV field throughout the State.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	FVPSA FFY12	\$ 500,000
FY 2013/14	FVPSA FFY13	\$ 500,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

<u>945</u>	Victims provided immediate response crisis intervention services in person.
<u>975</u>	Victims provided immediate response crisis intervention services by telephone.
<u>508</u>	Number of calls from law enforcement requesting immediate response by an advocate.
<u>481</u>	Number of times an advocate responded immediately to a call from law enforcement.
<u>68</u>	Number of training events provided to relevant law enforcement personnel.
<u>511</u>	Number of relevant law enforcement personnel trained.
<u>11</u>	Number of original administrative tools produced for officers.
<u>773</u>	Number of administrative tools distributed to officers.

4 Number of original outreach materials produced for distribution by law enforcement.

2,275 Number of outreach materials distributed by law enforcement.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM**

**Grant Period: July 1, 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 FVPSA</b>
VA12021206	Catalyst Domestic Violence Services	\$ 125,000
VA12121204	Interval House Crisis Shelters	\$ 125,000
VA12021777	Mountain Crisis Services, Inc.	\$ 125,000
VA12021416	Next Door Solutions to Domestic Violence	\$ 125,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

**Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM**

**Grant Period: July 1, 2013 - June 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 FVPSA</b>
VA13031206	Catalyst Domestic Violence Services	\$ 125,000
VA13131204	Interval House Crisis Shelters	\$ 125,000
VA13031777	Alliance for Community Transformations, Inc. (formerly Mountain Crisis Services, Inc.)	\$ 125,000
VA13031416	Next Door Solutions to Domestic Violence	\$ 125,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

**EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM**  
**Component: 40.20.151, 40.20.906**

**PROGRAM OVERVIEW:**

The Equality in Prevention and Services for Domestic Abuse (EPSDA)(GL) Program is a targeted grant program for the development and support of domestic violence (DV) programs and services for the underserved gay, lesbian, bisexual, transgender and questioning (LGBTQ) community pursuant to California Penal Code §13823.17. Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006, provided the program guidelines.

The purpose of the GL Program is to maintain and/or expand services for the LGBTQ community by:

- Providing initial crisis intervention to DV victims following the incidence of DV;
- Providing ongoing crisis intervention, advocacy and court accompaniment throughout the criminal justice process;
- Participating in DV multidisciplinary team meetings within the service area(s) of the project (including, but not limited to, law enforcement, medical treatment facilities, other service providers); and
- Raising awareness of DV services in the LGBTQ communities.

Recipients of the GL Program are required to provide at least four of the following services:

- Counseling;
- Legal assistance with temporary restraining orders, devices and custody disputes;
- Court and social service advocacy;
- Batterers intervention;
- Educational workshops and publications;
- Community resources and referrals;
- Emergency housing;
- Hotline (24/7) or warmline (less than 24/7); and/or
- Household establishment assistance.

**FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2012/13	FVPSA FFY12	\$ 352,000
	EPSDA FY12	\$ 98,000
FY 2013/14	FVPSA FFY13	\$ 352,000
	EPSDA FY13	\$ 98,000
FY 2014/15	Unknown	

## **2012/13 PERFORMANCE STATISTICS**

<u>1,063</u>	Number of crisis calls received.
<u>344</u>	Number of victims that received individual counseling.
<u>664</u>	Number of counseling sessions.
<u>114</u>	Number of victims that received group counseling.
<u>74</u>	Number of court accompaniments.
<u>307</u>	Number of callers/victims that received resource and referral assistance.

## **2013/14 PERFORMANCE STATISTICS**

Not Available

## **2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM**

**Grant Period: July 1 , 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>EPSDA 12</b>	<b>FVPSA 12</b>
GL12021206	Catalyst Domestic Violence Services	\$ 32,000	\$ 118,000
GL12041622	Community United Against Violence	\$ 33,000	\$ 117,000
GL12021497	Los Angeles Gay & Lesbian Community Services Center	\$ 33,000	\$ 117,000
<b>TOTAL FUNDING</b>		<b>\$ 98,000</b>	<b>\$ 352,000</b>

**Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM**

**Grant Period: July 1 , 2013 - June 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>EPSDA 13</b>	<b>FVPSA 13</b>
GL13031206	Catalyst Domestic Violence Services	\$ 32,000	\$ 118,000
GL13051622	Community United Against Violence	\$ 33,000	\$ 117,000
GL13031497	Los Angeles Gay & Lesbian Community Services Center	\$ 33,000	\$ 117,000
<b>TOTAL FUNDING</b>		<b>\$ 98,000</b>	<b>\$ 352,000</b>

**FAMILY VIOLENCE PREVENTION PROGRAM**  
**Components: 40.20.151, 40.20.152**

**PROGRAM OVERVIEW**

The Family Violence Prevention Program (FV), pursuant to California Penal Code §13820-13823, develops, tests and disseminates family violence prevention tools and provides family violence training to the public and domestic violence service providers across California.

In addition to continuously updating and revising prevention materials, in fiscal year 2012/2013, the FV Program provided the following in-person and webinar trainings:

- Community Driven Evaluation for Preventing Violence Against Women: Sharing Methods and Strategies
- Community Driven Evaluation for Domestic Violence Prevention: What Does it Really Take?
- One In Spirit – Faith and Spiritual Leaders Working Together for Prevention; and
- Because We have daughters;
- Community-Based Solutions; and
- Media Advocacy.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Family Violence Prevention and Services Act (FVPSA) FFY12	\$ 100,000
	State General Fund (SGF) FY12	\$ 45,000
FY 2013/14	FVPSA FFY13	\$ 100,000
	SGF FY13	\$ 45,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 2 Number of in-person trainings conducted.
- 53 Number of in-person training participants.
- 4 Number of webinars hosted for domestic violence service providers.
- 339 Number of webinar participants.
- 140 Number of agencies provided prevention tool-kits and handbooks.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** FAMILY VIOLENCE PREVENTION PROGRAM

**Grant Period:** July 1, 2012 - June 30, 2013

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 FVPSA</b>	<b>12 State General Fund</b>
FV12151181	Center for Domestic Peace	\$ 100,000	\$ 45,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 45,000</b>

**Program Name:** FAMILY VIOLENCE PREVENTION PROGRAM

**Grant Period:** July 1, 2013 - June 30, 2014

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 FVPSA</b>	<b>13 State General Fund</b>
FV13161181	Center for Domestic Peace	\$ 100,000	\$ 45,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>	<b>\$ 45,000</b>

**LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The Law Enforcement Specialized Units (LE) Program is supported with federal Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Grant Program funds. The VAWA S\*T\*O\*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005.

The purpose of the LE Program is to create or enhance specialized units to provide a coordinated response to victims of domestic violence and/or sexual assault through law enforcement and victim service provider partnerships. The specialized units accomplish this through thorough investigation, immediate victim advocacy, training for local law enforcement officers and the development of effective protocols and practices that will continue after the grant cycle has ended. Recipients of this program are strongly encouraged to have advocates and law enforcement collocated to further their partnership and coordinated response to victims.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY11	\$ 226,442
	VAWA FFY12	\$ 1,193,364
FY 2013/14	VAWA FFY12	\$ 30,044
	VAWA FFY13	\$ 1,322,830
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS\***

<u>1,408</u>	Number of cases investigated by the units.
<u>322</u>	Number of suspects arrested.
<u>796</u>	Number of cases referred for prosecution.
<u>1,168</u>	Number of personnel who received comprehensive training which included: the dynamics of violence against women; understanding the concept of the dominant aggressor; crime scene investigation; and officer safety.
<u>881</u>	Number of victims served.
<u>178</u>	Number of victims that received civil legal advocacy, court accompaniment and/or assistance.
<u>456</u>	Number of victims that received criminal legal advocacy, court accompaniment and/or assistance.

429            Number of victims that received counseling services.

575            Number of victims that received crisis intervention.

701            Number of victims that received victim advocacy.

\*Statistics above are for a six-month period, January 1 – June 30, 2013.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: **LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM**

Grant Period: **January 1, 2013 - December 31, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA	12 VAWA
LE12056860	City of Huntington Beach	\$ 53,148	\$ 187,800
LE12021652	City of Orange Cove		\$ 177,077
LE12057830	City of Richmond	\$ 33,827	\$ 207,121
LE12020330	County of Riverside	\$ 33,827	\$ 207,122
LE12057994	City of South Lake Tahoe	\$ 240,948	
LE12020500	County of Stanislaus		\$ 207,122
LE12058019	City of Stockton	\$ 45,104	\$ 207,122
<b>TOTAL FUNDING</b>		<b>\$ 226,442</b>	<b>\$ 1,193,364</b>

Program Name: **LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM**

Grant Period: **January 1, 2014 - December 31, 2014**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VAWA	13 VAWA
LE13066860	City of Huntington Beach	\$ 30,044	\$ 163,222
LE13031652	City of Orange Cove		\$ 193,268
LE13067830	City of Richmond		\$ 193,268
LE13067994	City of South Lake Tahoe		\$ 193,268
LE13068019	City of Stockton		\$ 193,268
LE13030330	County of Riverside		\$ 193,268
LE13030500	County of Stanislaus		\$ 193,268
<b>TOTAL FUNDING</b>		<b>\$ 30,044</b>	<b>\$ 1,322,830</b>

**LAW ENFORCEMENT TRAINING PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The Law Enforcement Training (PO) Program is supported with federal Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Grant Program funds. The VAWA S\*T\*O\*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005.

The program funds the California Commission on Peace Officers Standards and Training (POST) to develop and deliver training to law enforcement personnel throughout the State of California in the areas of sexual assault and domestic violence, including officer involved domestic violence and crisis negotiation. POST has been providing training to law enforcement for 50 years through the development of interactive online and face-to-face trainings addressing violence against women. During the FY 2012/13 grant period, an increased number of statewide trainings to law enforcement personnel were provided through a subcontract with the San Diego Regional Training Center (SDRTC). POST and SDRTC collaborated on updating training components and materials to ensure that quality and up-to-date training on Domestic Violence and Sexual Assault which pertain to and affect every level of law enforcement were provided. The PO program also continues to ensure training on critical issues related to the rights of victims of sexual assault including, but not limited to, access to Forensic Medical Exams, and the prohibition of polygraph testing of victims, is included in the *Sexual Assault First Responders* trainings.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12	\$ 396,907
FY 2013/14	VAWA FFY11	\$ 60,564
	VAWA FFY13	\$ 336,343
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 6 Domestic Violence for First Responder courses to first responders and supervisors.
- 5 Domestic Violence for Public Safety Dispatcher courses for public safety dispatchers.
- 4 Domestic Violence for Criminal Investigators 40-hour courses for detectives.
- 5 Domestic Violence for Crisis Negotiators 24-hour courses for crisis negotiators.
- 3 Officer-Involved Domestic Violence training course for criminal and administrative investigators.

- 6 Sexual Assault for First Responder courses for public safety dispatchers.
- 3 Sexual Assault for Public Safety Dispatcher courses for public safety dispatchers.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipient**

**Program Name:                   LAW ENFORCEMENT TRAINING PROGRAM**

**Grant Period:                         July 1, 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 VAWA</b>
PO12129507	California Commission on POST	\$ 396,907
<b>TOTAL FUNDING</b>		<b>\$ 396,907</b>

**Program Name:                   LAW ENFORCEMENT TRAINING PROGRAM**

**Grant Period:                         July 1, 2013 - June 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 VAWA</b>	<b>13 VAWA</b>
PO13139507	California Commission on POST	\$ 60,564	\$ 336,343
<b>TOTAL FUNDING</b>		<b>\$ 60,564</b>	<b>\$ 336,343</b>

## STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Component: 40.20.151, 40.20.161, 40.20.451

### PROGRAM OVERVIEW

The State Coalition Technical Assistance and Training (BW) Program is administered by the California Partnership to End Domestic Violence (The Partnership) which is the domestic violence coalition for the State of California. The BW Program is supported by the:

- Family Violence Prevention and Services Act (FVPSA) Grant Program, which was authorized through Title III of the Child Abuse Amendments of 1984 (Public Law 98-457 U.S.C. 10401 *et seq*) and amendments;
- Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Grant Program, which was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations; and
- Victims of Crime Act (VOCA) Formula Grant Program, which is authorized by the VOCA of 1984 as amended, 42 U.S.C. 10601, *et seq*.

The BW Program provides technical assistance and training, networking opportunities, information referrals and resource development assistance for California domestic violence service providers. During fiscal year 2012/13, the Partnership hosted the statewide leadership conference entitled “Connecting the Dots 2012” for domestic violence service providers and other members of the domestic violence movement. The conference provided comprehensive transfer of knowledge, critical conversation and collaboration opportunities on current issues and trends affecting domestic violence survivors and services.

The Partnership also enhanced its collaboration with Cal OES by coordinating and co-facilitating statewide regional trainings for Cal OES-funded Domestic Violence Assistance (DV) Program recipients. During the Cal OES regional trainings The Partnership provided thorough demonstration and information of their online portal for the 40-hour Domestic Violence Counselor Training curriculum.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY10	\$ 13,056
	FVPSA FFY12	\$ 216,747
	VOCA FFY12	\$ 30,000
FY 2013/14	Blue Shield Foundation	\$ 30,000
	FVPSA FFY13	\$ 364,800
	VOCA FFY13	\$ 30,000
FY 2014/15	Unknown	

## **2012/13 PERFORMANCE STATISTICS**

<u>357</u>	Members, service providers, and clients that received technical assistance.
<u>26</u>	Regional networking opportunities provided to members and service providers.
<u>166</u>	Victims and survivors that received referrals to domestic violence service providers.
<u>16</u>	Webinars hosted for domestic violence service providers.
<u>1</u>	“Connecting the Dots 2012” statewide leadership conference for members and domestic violence services providers.
<u>340</u>	Number of participants that attended the “Connecting the Dots 2012” statewide leadership conference.
<u>6</u>	Statewide Cal OES DV program regional trainings co-facilitated.
<u>156</u>	Number of attendees at the statewide Cal OES regional trainings.

## **2013/14 PERFORMANCE STATISTICS**

Not Available

## **2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWA	12 FVPSA	12 VOCA
BW12141577	California Partnership to End Domestic Violence	\$ 13,056	\$ 216,747	\$ 30,000
<b>TOTAL FUNDING</b>		<b>\$ 13,056</b>	<b>\$ 216,747</b>	<b>\$ 30,000</b>

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2013 - June 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 Blue Shield	13 FVPSA	13 VOCA
BW13151577	California Partnership to End Domestic Violence	\$ 30,000	\$ 364,800	\$ 30,000
<b>TOTAL FUNDING</b>		<b>\$ 30,000</b>	<b>\$ 364,800</b>	<b>\$ 30,000</b>

**VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The Violence Against Women Vertical Prosecution (VV) Program is supported with Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Grant Program funds. The VAWA S\*T\*O\*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations.

The VV Program is designed to improve the criminal justice system's response to violent crimes against women through a coordinated multidisciplinary response. This is achieved through the creation or enhancement of a specialized unit which focuses on the vertical prosecution of the defendant and services for the victim(s). Vertical prosecution is shown to:

- Improve conviction rates;
- Reduce victim trauma; and
- Provide more consistent and appropriate sentencing.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12	\$ 2,026,618
FY 2013/14	VAWA FFY11	\$ 312,500
	VAWA FFY13	\$ 1,842,380
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 551      Number of cases vertically prosecuted.
- 507      Number of victims served.
- 433      Number of cases that resulted in a conviction.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

**Grant Period:** July 1, 2012 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VAWA
VV12040010	County of Alameda	\$ 184,238
VV12040070	County of Contra Costa	\$ 184,238
VV12040100	County of Fresno	\$ 184,238
VV12040150	County of Kern	\$ 184,238
VV12040190	County of Los Angeles	\$ 184,238
VV12040300	County of Orange	\$ 184,238
VV12040330	County of Riverside	\$ 184,238
VV12040340	County of Sacramento	\$ 184,238
VV12040380	City and County of San Francisco	\$ 184,238
VV12040390	County of San Joaquin	\$ 184,238
VV12040540	County of Tulare	\$ 184,238
<b>TOTAL FUNDING</b>		<b>\$ 2,026,618</b>

**Program Name:** VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

**Grant Period:** July 1, 2013 - June 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA	13 VAWA
VV13050010	County of Alameda	\$ 31,250	\$ 184,238
VV13050100	County of Fresno	\$ 31,250	\$ 184,238
VV13010160	County of Kings	\$ 31,250	\$ 184,238
VV13010210	County of Marin	\$ 31,250	\$ 184,238
VV13010220	County of Mariposa	\$ 31,250	\$ 184,238
VV13050300	County of Orange	\$ 31,250	\$ 184,238
VV13050340	County of Sacramento	\$ 31,250	\$ 184,238
VV13050380	City and County of San Francisco	\$ 31,250	\$ 184,238
VV13010490	County of Sonoma	\$ 31,250	\$ 184,238
VV13050540	County of Tulare	\$ 31,250	\$ 184,238
<b>TOTAL FUNDING</b>		<b>\$ 312,500</b>	<b>\$ 1,842,380</b>

## SEXUAL ASSAULT SECTION

**FARMWORKER WOMEN'S  
SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM  
Component: 40.20.161**

**PROGRAM OVERVIEW**

The Farmworker Women's Sexual Assault and Domestic Violence Program is funded with federal Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Grant Program funds. The VAWA S\*T\*O\*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005.

Due to a variety of conditions, California's farmworker women are vulnerable to sexual assault and domestic violence within the farmworker communities. However, traditional domestic violence and sexual assault service providers have not been effective in meeting the needs of this unique population.

This Program provides funding to Lideres Campesinas to address the needs of this underserved farmworker population through education and resources. Lideres Campesinas trains farmworker women leaders on issues, trends and services related to domestic violence and sexual assault. They are currently working in nine communities: Bakersfield, Coachella, Fresno, Greenfield, King City, Madera, Salinas, Sonoma, and Ventura. Their future endeavors are to organize women in seven additional communities: Imperial, Merced, Napa, Santa Maria, Stanislaus, Watsonville, and Yolo. Curriculum, outreach materials, and drama performances are designed specifically for these farmworker communities. Statewide and local events are conducted to raise awareness and encourage peer-to-peer discussions about domestic violence and sexual assault. When victims are identified, they are linked with local domestic violence and sexual assault service providers throughout the State of California.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12	\$ 213,473
FY 2013/14	VAWA FFY13	\$ 211,134
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 9 Community outreach programs presented to farmworker women.
- 38 Trainings to attendees from agencies interacting with farmworker communities.
- 6 Sexual assault victims linked to rape crisis service providers.

- 18 Domestic violence victims linked to domestic violence service providers.
- 7 Coordination established with service providers in potential new chapter areas.
- 9 Women recruited to conduct outreach programs to Mixteco communities.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM**

**Grant Period: October 1, 2012 - September 30, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VAWA
FW12161575	Organizacion en California de Lideres Campesinas	\$ 213,473
<b>TOTAL FUNDING:</b>		<b>\$ 213,473</b>

**Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM**

**Grant Period: October 1, 2013 - September 30, 2014**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 VAWA
FW13171575	Organizacion en California de Lideres Campesinas	\$211,134
<b>TOTAL FUNDING:</b>		<b>\$211,134</b>

# JOHN R. JUSTICE GRANT PROGRAM

## PROGRAM OVERVIEW

The John R. Justice (JRJ) Program is administered by the U.S. Department of Justice, Bureau of Justice Assistance, and the California Governor's Office of Emergency Services (Cal OES) is the elected State Administering Agency of these grant funds. The JRJ Program was codified at 2 U.S.C. 3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. Student loan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three years. An attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders.

Federal Fiscal Year (FFY) 2010 was the implementing year for the JRJ Grant Program. California received \$1,045,856 for administering the grant and for loan forgiveness. Cal OES received 761 applications and was able to grant loan forgiveness to 188 public defenders and prosecutors in the amount of \$5,000 each, paid to their loan servicer. Cal OES partnered with the California Student Aid Commission (CSAC) to administer the JRJ Program.

In FFY 2011, California received a major reduction in the program, \$386,026 for administering the grant and loan forgiveness. Cal OES continued to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$1,750 each, paid to their loan servicer. Cal OES continued to partner with CSAC to administer the JRJ Program.

In FFY 2012, California received \$141,185 for administering the grant and loan forgiveness. Cal OES will continue to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$675 each, paid to their loan servicer. Cal OES continues to partner with CSAC in administering the JRJ Program.

In FFY 2013, California received \$130,730 for administering the grant and loan forgiveness. Cal OES will continue to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$661 each, paid to their loan servicer. Cal OES continues to partner with CSAC in administering the JRJ Program.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	John R. Justice Funds FFY12	\$ 141,185
FY 2013/14	John R. Justice Funds FFY13	\$ 130,730
FY 2014/15	Unknown	

**This program does not track performance statistics and will not have a recipient list due to confidentiality reasons.**

**LEGAL TRAINING PROGRAM**  
**Components: 40.20.161, 40.30.541**

**PROGRAM OVERVIEW**

Cal OES initiated the Legal Training (LV) Program in 1998, funded with federal Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Block Grant Program funds and the Local Public Prosecutor/Public Defender (LPPPD) Fund. The implementing recipients are the California District Attorneys Association (CDA) and the California Public Defenders Association, non-profit associations.

Pursuant to California Penal Code §13836, the purpose of the program is to provide consistent quality training, publications and other materials to prosecutors throughout California on the prosecution of crimes against women. Specific tasks include, but are not limited to, maintaining an information and referral database; distributing publications on violence against women; maintaining a violence against women brief bank; maintaining a DVD-video film bank; and reporting on sexual assault prosecution seminars to the State Advisory Committee on Sexual Assault Victim Services.

Trainings are conducted for prosecutors on: child witnesses; domestic violence overview, dynamics and services; sexual assault overview, dynamics and services; stalking overview; criminal court procedures; domestic violence statutes/codes; law enforcement response; prosecution response; protective orders; sexual assault statutes/codes; sexual assault forensic examination; stalking statutes/codes; technology; underserved populations – victims/survivors who live in rural areas, are disabled, are elderly, and are immigrants, refugees, or asylum seekers; coordinated community response; and response teams.

The California District Attorneys Association and California Public Defenders Association continue to focus on conducting Minimum Continued Legal Education (MCLE) trainings for Prosecutors and Public Defenders, pursuant to Penal Code §11500-11503.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12 LPPPD FY12	\$ 319,675 \$ 792,000
FY 2013/14	VAWA FFY13 LPPPD FY13	\$ 319,675 \$ 792,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

41 Seminars conducted.

290.50 MCLE Hours.

318 Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking and elder abuse (as it relates to sexual assault, domestic violence and stalking).

1,117 Prosecutors trained.

1,040 Public Defenders trained.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: LEGAL TRAINING PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 LPPPD	12 VAWA
LV12141059	California District Attorneys Association	\$ 495,000	\$ 319,675
LV12141080	California Public Defenders Association	\$ 297,000	
<b>TOTAL FUNDING</b>		<b>\$ 792,000</b>	<b>\$ 319,675</b>

Program Name: LEGAL TRAINING PROGRAM

Grant Period: July 1, 2013 - June 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 LPPPD	13 VAWA
LV13151059	California District Attorneys Association	\$ 495,000	\$ 319,675
LV13151080	California Public Defenders Association	\$ 297,000	
<b>TOTAL FUNDING</b>		<b>\$ 792,000</b>	<b>\$ 319,675</b>

**PRISON RAPE ELIMINATION ACT PROGRAM**  
**Component: 40.30.911**

**PROGRAM OVERVIEW**

In 2003, Congress enacted the Prison Rape Elimination Act (PREA) to address the problem of sexual abuse of persons in the custody of U.S. correctional agencies. PREA calls for federal, state, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities.

The Prison Rape Elimination Act (PD) Program is an 18-month grant funded with federal PREA funds. The Program funds the City of Los Angeles Police Department (LAPD) to develop and deliver the first ever Prison Rape Elimination Act Demonstration Project within police lock-ups and jails. LAPD will be working with contracted partners to develop protocols and implement standards to 10 LAPD-run detention facilities that house more than 100,000 detainees annually. In addition, the LAPD plans to develop a best practice planning document and better tools for tracking and assessing sexual abuse problems within its detention facilities. The LAPD hopes to develop a model for cost-effectively implementing the PREA standards to ensure the safety of all detainees in detention facilities throughout California and nationwide. The LAPD has a wealth of experience investigating and preventing sexual abuse crime in the community and has a well-established coordinated community response to sexual assault. This experience will facilitate the LAPD in developing policies and implementing strategies based on the PREA standards.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	PREA FFY12	\$ 267,300
FY 2013/14	Program was one-time funded	\$ 0
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

None to date

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** PRISON RAPE ELIMINATION ACT PROGRAM

**Grant Period:** January 1, 2013 - June 30, 2014

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 PREA</b>
PD12017250	The City of Los Angeles Police Department	\$ 267,300
<b>TOTAL FUNDING</b>		<b>\$ 267,300</b>

Note: This program was one-time funded.

**PROBATION OFFICER TRAINING PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The Probation Officer Training Program is in its third year of funding with federal Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Block Grant Program funds. The program funds the Chief Probation Officers of California (CPOC) to develop and deliver a resource guide and training to probation officers throughout the State of California which will focus on enhancing probation officers' skills specifically in the area of supervision of domestic violence, sexual assault, dating violence and stalking. CPOC has been delivering training to probation officers for more than twenty years. In recent years, CPOC has created a Training Division and has increased the frequency of its training delivery in an effort to provide quality probation-specific training. CPOC has extensive experience with obtaining California Standards and Training for Corrections course certification, identifying and working with trainers, developing curricula, securing training locations, coordinating with probation departments and managing training delivery throughout the State.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12	\$ 48,778
FY 2013/14	VAWA FFY 13	\$ 40,787
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- Delivered one two-day pilot training, California Standards and Training for Corrections certified in the North, on how best to supervise probationers convicted of crimes of domestic violence, sexual assault, dating violence and stalking, and how to best deliver services to the victims. This training will be delivered to up to five Probation Specialized Supervision Program officers, as well as up to an additional 25 probation officers who wish to attend.
- Delivered one two-day training, California Standards and Training for Corrections certified in the South, on how best to supervise probationers convicted of crimes of domestic violence, sexual assault, dating violence and stalking, and how to best deliver services to the victims. This training will be delivered to up to five Probation Specialized Supervision Program officers, as well as up to an additional 25 probation officers who wish to attend.
- Completed development of half day on-line training and delivered on-line training (California Standards and Training for Corrections certified) on how best to supervise probationers convicted of the crimes of domestic violence, sexual

assault, dating violence, and stalking, and how to best deliver services to the victims to a minimum of 15 California Probation Officers.

- Courses curriculum evaluated and modified based upon trainer and trainee evaluations.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** PROBATION OFFICER TRAINING PROGRAM\*

**Grant Period:** October 1, 2012 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VAWA
PT12038652	Chief Probation Officers of California	\$ 48,778
<b>TOTAL FUNDING</b>		<b>\$ 48,778</b>

**Program Name:** PROBATION OFFICER TRAINING PROGRAM

**Grant Period:** October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 VAWA
PT13048652	Chief Probation Officers of California	\$ 40,787
<b>TOTAL FUNDING</b>		<b>\$ 40,787</b>

**PROBATION SPECIALIZED SUPERVISION PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The Probation Specialized Supervision Program (PSSP) is funded with federal Violence Against Women Act (VAWA) Services\*Training\*Officers\*Prosecutors (S\*T\*O\*P) Formula Block Grant Program funds to supervise probationers charged with sexual assault, domestic/dating violence, and stalking crimes. The program requires probation officers to be specially trained, carry reduced caseloads, develop and maintain both a specialized unit protocol and victim resource and referral list, and utilize a variety of intensive supervision techniques.

The purpose of the PSSP Program is to fund specialized units within probation departments to intensively supervise small caseloads of probationers of crimes involving domestic violence, sexual assault, dating violence, and stalking. Each department has the discretion of choosing which of the aforementioned crimes/caseload require PSSP supervision.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA FFY12	\$ 547,134
FY 2013/14	VAWA FFY13	\$ 589,272
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 285 Average number of probationers per month received intense supervision during the grant year.
- 14,868 Contacts (field, phone, and office) were made with probationers during the grant year.
- 94 Probationers reoffended during the grant year.
- 376 Probationer searches using Automated Firearm System.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM**

**Grant Period: October 1, 2012 - September 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 VAWA</b>
PU12030150	County of Kern	\$ 96,660
PU12030270	County of Monterey	\$ 96,660
PU12030380	City and County of San Francisco	\$ 96,660
PU12030390	County of San Joaquin	\$ 80,247
PU12030420	County of Santa Barbara	\$ 96,660
PU12030570	County of Yolo	\$ 80,247
<b>TOTAL FUNDING</b>		<b>\$ 547,134</b>

**Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM**

**Grant Period: October 1, 2013 - September 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 VAWA</b>
PU13XXXXXX	TBD - Pending Competitive Process	TBD
PU13XXXXXX	TBD - Pending Competitive Process	TBD
PU13XXXXXX	TBD - Pending Competitive Process	TBD
PU13XXXXXX	TBD - Pending Competitive Process	TBD
PU13XXXXXX	TBD - Pending Competitive Process	TBD
PU13XXXXXX	TBD - Pending Competitive Process	TBD
<b>TOTAL FUNDING</b>		<b>\$ 589,272</b>

**RAPE CRISIS PROGRAM**  
**Components: 40.20.161, 40.20.301, 40.20.451**

**PROGRAM OVERVIEW**

The goal of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact. Despite a reduction in federal funding to all projects, the continued fallout from a less than stable economy, and fewer and fewer private donations, the 84 Rape Crisis Program grant recipients were able to sustain the same level of service provision as in the previous year. This is due in large part to the commitment of the professionals and volunteers who serve the needs of sexual assault survivors.

This Program, pursuant to California Penal Code § 13836-13837, funds rape crisis centers to provide comprehensive services to sexual assault victims as they deal with the emotional trauma resulting from such an assault and as they progress through the criminal justice system. These services include:

- 24-hour crisis line services;
- accompaniment (forensic medical exams, law enforcement, district attorneys);
- advocacy services;
- in-person and group counseling;
- support during criminal justice proceedings;
- participation in local multi-disciplinary Sexual Assault Response Team (SART) efforts;
- community education presentations about sexual assault and the centers' services; and
- accompaniment to sexual assault forensic medical examinations.

**FUNDS AWARDED**

<b><u>Fiscal Year</u></b>	<b><u>Types of Funding</u></b>	<b><u>Total Funding</u></b>
FY 2012/13	State General Fund (SGF) FY12	\$ 45,000
	State Victim/Witness Assistance (RCP-5) Funds FY12	\$ 3,670,000
	VOCA FFY12	\$ 9,720,511
	VOCA FFY10	\$ 70,717
	VAWA FFY12	\$ 1,598,312
	SASP FFY12	\$ 665,441

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2013/14	SGF FY13	\$ 45,000
	RCP-5 Funds FY13	\$ 3,670,000
	VOCA FFY 13	\$10,996,966
	VOCA FFY 12	\$ 49,385
	VOCA FFY 11	\$ 89,761
	VAWA FFY 13	\$ 1,586,203
	VAWA FFY 12	\$ 119,520
	VAWA FFY 11	\$ 3,542
	SASP FFY 13	\$ 684,270

### **2012/13 PERFORMANCE STATISTICS**

<u>29,208</u>	Crisis intervention services.
<u>16,016</u>	Follow-up services.
<u>9,047</u>	In-person counseling services.
<u>9,475</u>	Accompaniment services.
<u>12,003</u>	Advocacy services.
<u>5,451</u>	Community Education Presentations to <u>128,958</u> attendees.
<u>6,283</u>	Accompaniment to sexual assault forensic medical examinations.

### **2013/14 PERFORMANCE STATISTICS**

Not Available

### **2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

September 1, 2012 - August 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 RCPS	10 VOCA	12 VOCA	12 LAWA	12 SAASP	12 State General Fund
RC12280010	Alameda County	\$ 65,227		\$ 170,054			\$ 45,000
RC12241180	Alliance Against Family Violence & Sexual Assault	\$ 50,828		\$ 168,331			
RC120511195	Antelope Valley Domestic Violence Council dba Valley Oasis	\$ 41,853		\$ 139,205			
RC12321007	Bay Area Women Against Rape	\$ 60,071	\$ 70,717	\$ 127,607			
RC12321031	Casa de Esperanza, Inc.	\$ 35,016		\$ 117,023			
RC12241326	Center Against Sexual Assault of Southwest Riverside County	\$ 49,660		\$ 164,539			
RC12111023	Center for Community Solutions (East)	\$ 42,467			\$ 141,199		
RC12151023	Center for Community Solutions (Main)	\$ 36,894			\$ 121,641		
RC12321023	Center for Community Solutions (N.E.)	\$ 53,466			\$ 176,277		
RC12321001	Center for the Pacific Asian Family	\$ 25,142		\$ 84,981			
RC12171508	Center for a Non Violent Community	\$ 35,951		\$ 120,056			
RC12211481	Coalition for Family Harmony	\$ 55,326		\$ 182,926			
RC12261245	Community Action Partnership of Madera County	\$ 33,134		\$ 110,915			
RC12181039	Community Service Programs, Inc. (South)	\$ 43,517		\$ 144,605			
RC12321039	Community Service Programs Inc. (North)	\$ 64,519		\$ 212,758			
RC12151043	Community Solutions for Children Families and Individuals (San Benito)	\$ 25,142		\$ 84,981			
RC12261043	Community Solutions for Children Families and Individuals (Santa Clara)	\$ 29,587		\$ 99,405			
RC12251108	Community Violence Solutions (Marin)	\$ 33,757			\$ 112,936		
RC12201108	Community Violence Solutions (East)	\$ 42,902			\$ 142,609		
RC12321108	Community Violence Solutions (West)	\$ 58,991			\$ 194,817		
RC12241329	Domestic Violence and Sexual Assault Coalition	\$ 42,803		\$ 142,290			
RC12321022	East Los Angeles Women's Center	\$ 61,923		\$ 204,334			
RC12211248	Family Services of Tulare County	\$ 45,506		\$ 151,059			
RC12301264	Haven Women's Center of Stanislaus	\$ 49,660		\$ 164,539			
RC12221193	Human Response Network	\$ 28,894		\$ 97,156			
RC12171580	Kings Community Action Organization, Inc.	\$ 36,242		\$ 73,882			
RC12151641	Lake Family Resource Center	\$ 36,242		\$ 73,882			
RC12191209	Lassen Family Services, Inc.	\$ 29,349		\$ 98,634			
RC12131055	Live Violence Free (Alpine)	\$ 25,143		\$ 84,983			
RC12321055	Live Violence Free (El Dorado Co.)	\$ 37,137		\$ 123,905			
RC12061013	Monterey Rape Crisis Center	\$ 65,232			\$ 215,071		
RC12321013	Monterey Rape Crisis Center	\$ 44,967			\$ 149,313		
RC12051777	Mountain Crisis Services	\$ 47,006		\$ 155,927			
RC12041177	Napa Emergency Women's Services (NEWS)	\$ 45,102		\$ 149,748			
RC12241009	North Coast Rape Crisis Team (Del Norte)	\$ 33,134		\$ 110,916			
RC12321009	North Coast Rape Crisis Team (Humboldt)	\$ 54,639		\$ 180,697			
RC12321011	North County Rape Crisis & Child Protection Center	\$ 43,168		\$ 142,327			
RC12151628	Operation Care	\$ 35,016		\$ 117,023			
RC12321004	Peace Over Violence (Main)	\$ 66,965		\$ 71,066	\$ 149,629		
RC12171004	Peace Over Violence (San Gabriel Valley)	\$ 58,991			\$ 194,820		
RC12231042	Placer Women's Center dba Peace for Families	\$ 34,541		\$ 115,480			

RC12161629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 25,142		\$ 84,982			
RC12131629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 25,142		\$ 84,982			
RC12231030	Project Sanctuary, Inc. (Coast)	\$ 29,349		\$ 98,634			
RC12321030	Project Sanctuary, Inc. (Inland)	\$ 35,492		\$ 118,566			
RC12241325	Project Sister Family Services	\$ 61,445		\$ 202,780			
RC12321085	Rape Crisis Intervention (Butte/Glenn)	\$ 46,350		\$ 153,800			
RC12231085	Rape Crisis Intervention (Tehama)	\$ 36,919		\$ 123,196			
RC12181552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 55,782		\$ 184,405			
RC12281141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center	\$ 66,817		\$ 220,212			
RC12151019	Resource Center for Survivors of Sexual Assault and Family Violence (West)	\$ 35,826		\$ 119,651			
RC12321019	Resource Center for Survivors of Sexual Assault and Family Violence (Metro)	\$ 68,600		\$ 226,000			
RC12241175	The Resource Connection, Inc.	\$ 45,640		\$ 123,474			
RC12321021	Riverside Area Rape Crisis Center	\$ 52,018		\$ 172,191			
RC12231438	SafeQuest Solano, Inc.	\$ 45,399		\$ 150,713			
RC12321025	San Bernardino Sexual Assault Services (Main)	\$ 66,837				\$ 220,197	
RC12101025	San Bernardino Sexual Assault Services (Riverside)	\$ 36,416				\$ 110,953	
RC12A1001025	San Bernardino Sexual Assault Services (East)	\$ 46,079				\$ 142,306	
RC12321032	San Francisco Women Against Rape	\$ 47,302		\$ 156,888			
RC12321040	Santa Barbara Rape Crisis Center	\$ 49,184		\$ 162,995			
RC12321034	Sexual Assault & Domestic Violence Center	\$ 35,499		\$ 118,586			
RC12321037	Sexual Assault Recovery & Prevention Center of San Luis Obispo County	\$ 39,014		\$ 129,993			
RC12291053	Shasta Women's Refuge, Inc.	\$ 47,680		\$ 158,117			
RC12181255	Siskiyou Domestic Violence & Crisis Center	\$ 28,656		\$ 96,384			
RC12171579	Sure Helpline Center	\$ 23,894		\$ 102,155			
RC12231561	Tahoe SAFE Alliance	\$ 31,015		\$ 104,036			
RC12281118	The Center for Violence-Free Relationships	\$ 36,919		\$ 123,195			
RC12201450	Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)	\$ 25,143		\$ 84,983			
RC12321018	Tri-Valley Haven for Women	\$ 44,924		\$ 149,172			
RC12151253	University Corporation (NWLA)	\$ 35,123				\$ 117,370	
RC12261253	University Corporation (Valley Trauma)	\$ 67,197		\$ 146,832		\$ 74,615	
RC12321002	Verity	\$ 52,493		\$ 173,734			
RC12281057	Wild Iris Women's Services (Inyo)	\$ 29,031		\$ 97,601			
RC12241057	Wild Iris Women's Services (Mono)	\$ 29,031		\$ 97,601			
RC12321101	Women's Center of San Joaquin County	\$ 59,436		\$ 227,595			
RC12151207	Women's Center - High Desert	\$ 25,475		\$ 86,063			
RC12251196	Women Escaping A Violent Environment (WEAVE)	\$ 66,817		\$ 220,215			
RC12311044	Women's Crisis Support - Defensa de Mujeres	\$ 41,347		\$ 137,566			
RC12321028	Women's Resource Center	\$ 30,777		\$ 103,266			
RC12281123	YWCA Greater Los Angeles	\$ 52,949		\$ 175,211			
RC12A41123	YWCA/Greater LA - South Bay	\$ 47,239		\$ 156,682			
RC12B41123	YWCA/Greater LA - South LA	\$ 39,174		\$ 130,513			
RC12321024	YWCA of Silicon Valley (Central)	\$ 65,061		\$ 214,514			
RC12101024	YWCA of Silicon Valley (North)	\$ 35,257		\$ 117,794			
<b>TOTAL FUNDING</b>		<b>\$ 3,670,000</b>	<b>\$ 70,717</b>	<b>\$ 9,720,511</b>	<b>\$ 1,598,312</b>	<b>\$ 665,441</b>	<b>\$ 45,000</b>

Program Name:

**RAPE CRISIS PROGRAM**

Grant Period:

September 1, 2013 - August 31, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 RCPs	13 VOCA	12 VOCA	11 VOCA	13 VAWA	12 VAWA	11 VAWA	13 SASP	13 State General Fund
RC13290010	Alameda County	\$ 65,227	\$ 196,266							\$ 45,000
RC13251180	Alliance Against Family Violence & Sexual Assault	\$ 50,828	\$ 188,825							
RC13061195	Antelope Valley Domestic Violence Council dba Valley Oasis	\$ 41,853	\$ 156,136							
RC13331007	Bay Area Women Against Rape	\$ 60,071	\$ 173,102	\$ 49,385						
RC13331031	Casa de Esperanza, Inc.	\$ 35,016	\$ 131,240							
RC13251326	Center Against Sexual Assault of Southwest Riverside County	\$ 49,660	\$ 184,570							
RC13181508	Center for a Non Violent Community	\$ 35,951	\$ 134,645							
RC13121023	Center for Community Solutions (N.E.)	\$ 42,467	\$ 23,258			\$ 135,116				
RC13161023	Center for Community Solutions (East)	\$ 36,894	\$ 20,075			\$ 116,391				
RC13331023	Center for Community Solutions (Main)	\$ 53,466	\$ 29,093			\$ 168,668				
RC13331001	Center for the Pacific Asian Family	\$ 25,142	\$ 95,279							
RC13221481	Coalition for Family Harmony	\$ 55,326	\$ 205,205							
RC13271245	Community Action Partnership of Madera County	\$ 33,134	\$ 124,385							
RC13191039	Community Service Programs, Inc. (South)	\$ 43,517	\$ 162,196							
RC13331039	Community Service Programs Inc. (North)	\$ 64,519	\$ 238,686							
RC13161043	Community Solutions for Children Families and Individuals (San Benito)	\$ 25,142	\$ 95,265							
RC13271043	Community Solutions for Children Families and Individuals (Santa Clara)	\$ 29,587	\$ 111,467							
RC13261108	Community Violence Solutions (Marin)	\$ 33,757	\$ 18,576			\$ 108,077				
RC13211108	Community Violence Solutions (East)	\$ 42,902	\$ 23,491			\$ 136,465				
RC13331108	Community Violence Solutions (West)	\$ 58,991	\$ 32,140			\$ 186,411				
RC13251329	Domestic Violence and Sexual Assault Coalition	\$ 42,803	\$ 159,599							
RC13331022	East Los Angeles Women's Center	\$ 61,923	\$ 229,232							
RC13221248	Family Services of Tulare County	\$ 45,506	\$ 169,440							
RC13311264	Haven Women's Center of Stanislaus	\$ 49,660	\$ 184,570							
RC13231193	Human Response Network	\$ 28,894	\$ 108,944							
RC13181580	Kings Community Action Organization, Inc.	\$ 36,242	\$ 84,180							
RC13161641	Lake Family Resource Center	\$ 36,242	\$ 84,180							
RC13201209	Lassen Family Services, Inc.	\$ 29,349	\$ 110,601							
RC13141055	Live Violence Free (Alpine)	\$ 25,143	\$ 95,281							
RC13331055	Live Violence Free (El Dorado Co.)	\$ 37,137	\$ 138,965							
RC13071913	Monterey Rape Crisis Center	\$ 65,232	\$ 35,495			\$ 205,788				
RC13331013	Monterey Rape Crisis Center	\$ 44,967	\$ 24,602			\$ 142,878				
RC13061777	Mountain Crisis Services	\$ 47,006	\$ 174,904							
RC13051177	Napa Emergency Women's Services (NEWS)	\$ 45,102	\$ 167,969							
RC13251009	North Coast Rape Crisis Team (Del Norte)	\$ 33,134	\$ 124,386							
RC13331009	North Coast Rape Crisis Team (Humboldt)	\$ 54,639	\$ 202,703							
RC13331011	North County Rape Crisis & Child Protection Center	\$ 43,168	\$ 159,673							
RC13161628	Operation Care	\$ 35,016	\$ 131,240							
RC13331004	Peace Over Violence (Main)	\$ 66,965	\$ 36,427			\$ 211,168				
RC13181004	Peace Over Violence (San Gabriel Valley)	\$ 58,991	\$ 43,314			\$ 175,241				
RC13241042	Placer Women's Center dba Peace for Families	\$ 34,541	\$ 129,508							
RC13171629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 25,142	\$ 95,280							

RC13141629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 25,142	\$ 95,280							
RC13241030	Project Sanctuary, Inc. (Coast)	\$ 29,349	\$ 110,601							
RC13331030	Project Sanctuary, Inc. (Inland)	\$ 35,492	\$ 132,972							
RC13251325	Project Sister Family Services	\$ 61,445	\$ 227,488							
RC13331085	Rape Crisis Intervention (Butte/Glenn)	\$ 46,350	\$ 172,517							
RC13241085	Rape Crisis Intervention (Tehama)	\$ 36,919	\$ 138,169							
RC13191552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 55,782	\$ 206,865							
RC13291141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center	\$ 66,817	\$ 202,766			\$ 40,744	\$ 3,542			
RC13161019	Resource Center for Survivors of Sexual Assault and Family Violence ( West)	\$ 35,826	\$ 89,316		\$ 44,874					
RC13331019	Resource Center for Survivors of Sexual Assault and Family Violence (Metro)	\$ 68,600	\$ 208,662		\$ 44,887					
RC13331021	Riverside Area Rape Crisis Center	\$ 52,018	\$ 193,157							
RC13241438	SafeQuest Solano, Inc.	\$ 45,399	\$ 169,052							
RC13331025	San Bernardino Sexual Assault Services (Main)	\$ 66,837	\$ 36,347						\$210,691	
RC13111025	San Bernardino Sexual Assault Services (Riverside)	\$ 36,416	\$ 18,661						\$106,073	
RC13B21025	San Bernardino Sexual Assault Services (East)	\$ 46,079	\$ 23,855						\$136,067	
RC13331032	San Francisco Women Against Rape	\$ 47,302	\$ 175,982							
RC13331040	Santa Barbara Rape Crisis Center	\$ 49,184	\$ 182,836							
RC13331034	Sexual Assault & Domestic Violence Center	\$ 35,499	\$ 132,995							
RC13331037	Sexual Assault Recovery & Prevention Center of San Luis Obispo County	\$ 39,014	\$ 145,797							
RC13301053	Shasta Women's Refuge, Inc.	\$ 47,680	\$ 177,361							
RC13191255	Siskiyou Domestic Violence & Crisis Center	\$ 28,656	\$ 108,077							
RC13181579	Sure Helpline Center	\$ 23,894	\$ 113,943							
RC13241561	Tahoe SAFE Alliance	\$ 31,015	\$ 116,665							
RC13291118	The Center for Violence-Free Relationships	\$ 36,919	\$ 138,168							
RC13251175	The Resource Connection, Inc.	\$ 45,640	\$ 139,288							
RC13161253	The University Corporation (NWLA)	\$ 35,123	\$ 19,310						\$ 112,320	
RC13271253	The University Corporation (Valley Trauma)	\$ 67,197	\$ 50,544			\$ 78,776			\$ 119,119	
RC13211450	Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)	\$ 25,143	\$ 95,281							
RC13331018	Tri-Valley Haven for Women	\$ 44,924	\$ 167,322							
RC13331002	Verity	\$ 52,493	\$ 194,889							
RC13291057	Wild Iris Women's Services (Inyo)	\$ 29,031	\$ 109,442							
RC13251057	Wild Iris Women's Services (Mono)	\$ 29,031	\$ 109,442							
RC13161207	Women's Center - High Desert	\$ 25,475	\$ 96,493							
RC13331101	Women's Center - Youth and Family Services	\$ 59,436	\$ 254,435							
RC13261196	Women Escaping A Violent Environment (WEAVE)	\$ 66,817	\$ 247,056							
RC13331044	Women's Crisis Support - Defensa de Mujeres	\$ 41,347	\$ 154,297							
RC13331028	Women's Resource Center	\$ 30,777	\$ 115,800							
RC13291123	YWCA Greater Los Angeles	\$ 52,949	\$ 196,547							
RC13A51123	YWCA/Greater LA - South Bay	\$ 47,239	\$ 175,751							
RC13B51123	YWCA/Greater LA - South LA	\$ 39,174	\$ 146,381							
RC13331024	YWCA of Silicon Valley (Central)	\$ 65,061	\$ 240,657							
RC13111024	YWCA of Silicon Valley (North)	\$ 35,257	\$ 132,106							
<b>TOTAL FUNDING</b>		<b>\$ 3,670,000</b>	<b>\$ 10,996,966</b>	<b>\$ 49,385</b>	<b>\$ 89,761</b>	<b>\$ 1,586,203</b>	<b>\$ 119,520</b>	<b>\$ 3,542</b>	<b>\$ 684,270</b>	<b>\$ 45,000</b>

**SEXUAL ASSAULT FELONY ENFORCEMENT TEAMS PROGRAM**  
**Component: 40.30.901**

**PROGRAM OVERVIEW**

The Sexual Assault Felony Enforcement Teams (SAFE) Program provides funding to Cal OES Law Enforcement Mutual Aid Regions in the State. Funds are allocated to lead agencies in each mutual aid region located in Los Angeles, San Luis Obispo, Santa Clara, Shasta, Tulare and Riverside County. The purpose of the Program is to promote the implementation of multi-agency, multi-jurisdictional SAFE Teams developed from the local law enforcement agencies throughout the state.

The mission of this Program is to identify, monitor, arrest, and assist in the prosecution of habitual sexual offenders, who violate the terms and conditions of their probation or parole, or who fail to comply with the registration requirements of California Penal Code §290, or who commit new sexual assault offenses through proactive investigations and surveillances, which leads to the arrest of these habitual sexual offenders.

Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 2011/12, Cal OES collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS), and Cal OES was no longer required to collect and compile statistics for this Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Penal Code 13821 (c)(5) -12.48 LLESA	Unknown
FY 2013/14	Penal Code 13821 (c)(5) -12.48 ELEAS	Unknown
FY 2014/15	Unknown	

\*Note: In FY11/12, \$3,104,951 in LSPA funding was allocated.

**2012/13 PERFORMANCE STATISTICS**

<u>1,467</u>	Number of §290 non-compliance investigations.
<u>16,712</u>	Number of §290 monitor visits.
<u>662</u>	Number of §290 cases filed.
<u>403</u>	Number of §290 convictions.
<u>2,010</u>	Number of §290 sexual assault offense investigations.
<u>379</u>	Number of rejected cases.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: **SEXUAL ASSAULT FELONY ENFORCEMENT TEAMS PROGRAM\***

Grant Period: **July 1, 2008 - June 30, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
SF08030190	Los Angeles County Sheriff's Department**	\$ 629,580	\$ 243,586	\$ 1,039,554	\$ 643,093
SF08030400	San Luis Obispo County Sheriff's Department	\$ 361,129	\$ 139,722	\$ 596,291	\$ 378,172
SF08030430	Santa Clara County Sheriff's Department	\$ 500,540	\$ 193,660	\$ 826,485	\$ 533,565
SF08030340	Sacramento County Sheriff's Department	\$ 419,729	\$ 162,394	\$ 693,050	\$ 442,560
SF08030540	Tulare County Sheriff's Department	\$ 335,531	\$ 129,818	\$ 554,024	\$ 347,882
SF08030330	Riverside County Sheriff's Department**	\$ 371,361	\$ 148,701	\$ 634,598	\$ 381,507
SF08030450	Shasta County Sheriff's Department	\$ 362,153	\$ 140,118	\$ 597,982	\$ 378,172
<b>TOTAL FUNDING</b>		<b>\$ 2,980,023</b>	<b>\$ 1,157,999</b>	<b>\$ 4,941,984</b>	<b>\$ 3,104,951</b>

\* This program was augmented and extended with FY2010/11 funding through June 30, 2013.

\*\* Riverside County voluntarily discontinued their grant 12/31/2011. Los Angeles discontinued 03/31/2012.

**SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM**  
**Components: 40.20.161, 40.20.451**

**PROGRAM OVERVIEW**

This Program funds the California Coalition Against Sexual Assault (Cal CASA) to provide critical training for Cal OES-funded rape crisis centers throughout the state. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. Centers can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs.

Cal CASA held their annual leadership conference with a plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention. Other trainings during the year included a Volunteer Manager's Institute, and training on working with Native American Communities and Survivors.

In addition, Cal CASA also hosted the National Sexual Assault Conference in Hollywood, California in August of 2013. Thousands of attendees from all over the United States attended a variety of seminars during the weeklong event. The event also featured several keynote speakers and spotlighted the current prevalent topics concerning the sexual assault field.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Violence Against Women Act (VAWA) FFY12	\$ 159,587
	Victims of Crime Act (VOCA) FFY12	\$ 66,836
	VOCA FFY11	\$ 6,000
	VAWA FFY11	\$ 33,307
FY 2013/14	VAWA FFY13	\$ 177,932
	VOCA FFY13	\$ 32,068
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 267 Responses to requests for technical assistance.
- 67 Rape crisis centers that were provided specific technical assistance.
- 36 Requests for materials and general information.

248 Requests for information and referrals from rape crisis centers, various organizations and individuals via fax, e-mail, and telephone.

4 Quarterly Cal CASA newsletters electronically distributed to the State's rape crisis centers.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: **SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

Grant Period: **October 1, 2012 - September 30, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 11	VOCA 12	VAWA 11	VAWA 12
TE12151578	California Coalition Against Sexual Assault	\$ 6,000	\$ 66,836	\$ 33,307	\$ 159,587
<b>TOTAL FUNDING</b>		<b>\$ 6,000</b>	<b>\$ 66,836</b>	<b>\$ 33,307</b>	<b>\$ 159,587</b>

Program Name: **SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

Grant Period: **October 1, 2013 - Spetember 30, 2014**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VAWA 13	VOCA 13
TE13161578	California Coalition Against Sexual Assault	\$ 177,932	\$ 32,068
<b>TOTAL FUNDING</b>		<b>\$ 177,932</b>	<b>\$ 32,068</b>

# CHILDREN'S SECTION

**AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM**  
**Component: 40.20.451**

**PROGRAM OVERVIEW**

The American Indian Child Abuse Treatment (AICHAT) Program was authorized by Public Law 98-473, as amended, and is funded through the Victims of Crime Act (VOCA) (42 USC 10601; 10603). The purpose of the program is to fund American Indian tribes or consortium of tribes or American Indian non-profit community-based organizations to facilitate the provision of therapeutic clinical services or culturally-centered services to American Indian child victims and support services to the non-offending family members. Support services are provided to child victims and their non-offending families. Support services include: assistance in providing information on crime victim compensation services and assistance in understanding and in helping children prepare for participating in the criminal justice system. Services provided for non-offending family members may include adjunct necessary services provided by the child's therapist to help in the child's recovery. Services provided to the non-offending family members must demonstrate it is in the best interest of the child victim's recovery to aid in recovery from abuse and be the direct result of providing services to the child victim.

Domestic violence, substance abuse (Methamphetamine), unemployment, and an increase in community violence are common themes affecting the American Indian communities in both urban and rural communities. Other current trends reported during FFY 2012/13 are high reports of perpetrators not being held accountable for violent acts of crimes committed against women and children, as well as, not enough community resources to support safe and affordable housing to keep children safe from violent crimes.

VOCA funds continue to provide both traditional and/or cultural therapeutic services, as well as provide information and referral services to American Indian families who do not have the means or insurance to assist them with coping and overcoming the traumas they face during these very multi-problematic and challenging times.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VOCA FFY12	\$ 984,223
	VOCA FFY10	\$ 45,018
FY 2013/14	VOCA FFY 13	\$ 1,105,397
	VOCA FFY11	\$ 26,770
FY 2014/15	Unknown	

## **2012/13 PERFORMANCE STATISTICS**

- 360 Clinical or culturally-centered therapeutic services provided.
- 302 Victims assisted in filing crime victim compensation claims.
- 54 Victims provided criminal justice advocacy and support while involved in the criminal justice system.
- 9 Volunteers used in the program.

## **2013/14 PERFORMANCE STATISTICS**

Not Available

## **2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM**

**Grant Period: October 1, 2012 - September 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>10 VOCA</b>	<b>12 VOCA</b>
NA12098532	American Indian Child Resource Center		\$ 128,655
NA12091600	Bay Area American Indian Council		\$ 128,656
NA12091660	Feather River Tribal Health, Inc.	\$ 22,509	\$ 106,146
NA12091602	Indian Health Council, Inc.		\$ 128,655
NA12091601	Indian Child Welfare Consortium	\$ 22,509	\$ 106,146
NA12091445	Karuk Tribe of California, Inc.		\$ 128,655
NA12091767	United American Involvement, Inc.		\$ 128,655
NA12051604	Two Feathers Native American Family Services		\$ 128,655
<b>TOTAL FUNDING</b>		<b>\$ 45,018</b>	<b>\$ 984,223</b>

**Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM**

**Grant Period: October 1, 2013 - September 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 VOCA</b>	<b>13 VOCA</b>
NA13108532	American Indian Child Resource Center		\$ 141,521
NA13101600	Bay Area American Indian Council		\$ 141,521
NA13101660	Feather River Tribal Health, Inc.		\$ 141,521
NA13101602	Indian Health Council, Inc.	\$ 26,770	\$ 114,750
NA13101601	Indian Child Welfare Consortium		\$ 141,521
NA13101445	Karuk Tribe of California, Inc.		\$ 141,521
NA13101767	United American Involvement, Inc.		\$ 141,521
NA13101604	Two Feathers Native American Family Services		\$ 141,521
<b>TOTAL FUNDING</b>		<b>\$ 26,770</b>	<b>\$1,105,397</b>

# **CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM**

## **Component: 40.20.902**

### **PROGRAM OVERVIEW**

The Child Abduction Intervention and Resource Training (AC) Program came into existence in 1998 when an ad hoc committee received funding from the California Children's Justice Act Task Force.

The Program is funded with federal Children's Justice Act (CJA) funds. The Crime Victim's Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC). The CJA grants are awarded by the Administration on Children, Youth, and Families, United States Department of Health and Human Services, as authorized by § 107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, October 3, 1996. States receiving these funds must be eligible for the CAPTA Basic State Grant and establish and maintain a multi-disciplinary task force on children's justice issues.

The Cal OES is the administrative agency for the CJA grant funds. The CJA is a federal program charged with identifying the need for systemic changes in the area of investigating child abuse. Federal funds provide grants to states to improve the investigation, prosecution, and judicial handling of cases of child abuse and neglect. Since 1993, CJA funds have supported numerous programs throughout California and propelled much needed change in the system's response to child abuse. The overall goal of the CJA is to reduce systemic trauma to children who are victims of child abuse, sexual abuse, and exploitation, and preserve the rights of all parties involved in the investigation of such cases.

To be eligible to receive federal CJA funds, California must have a CJA Task Force (Task Force). The Task Force is comprised of professionals throughout California who have knowledge and expertise in the areas of criminal justice and child abuse, including investigation of child physical abuse, child neglect, child sexual abuse and exploitation, and child maltreatment-related fatalities. The Task Force is responsible for making policy, program, and training recommendations to the State regarding improvements in the way suspected child abuse cases are handled.

Highlights of this fiscal year include the development and release of a Public Service Announcement emphasizing family abduction is a crime and the creation of new resources for non-professional visitation monitors, missing persons' information, and a survey on the website on gaps in services.

To further the goals of the CJA, the Task Force allocated federal funds to the Center for Innovation and Resources, Inc. (CIR), to implement the following program activities:

- Child Abduction Training – In conjunction with the Child Abduction Task Force, CIR will facilitate 2-day trainings for professionals within the child abduction field by a multi-disciplinary team of trainers who are experts in the field.

- Child Abduction Website – In conjunction with the Child Abduction Task Force, CIR will develop a simple, user-friendly website for the purpose of disseminating child abduction materials. Existing and approved child abduction material is placed on the website in a downloadable format, including resources and contact information.
- California Missing and Abducted Children’s Initiative (Cal MACI) – involves assessing a county’s specific and unique needs in relation to missing and abducted children and their families, and providing a training to help agencies within a county overcome the obstacles to appropriately respond to child abduction in their particular county, as well as maximizing the available resources.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Children’s Justice Act (CJA ) FFY 12	\$ 185,600
FY 2013/14	CJA FFY 13	\$ 125,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

**Child Abduction Intervention and Resource Training**

- 3 Total number of Child Abduction trainings, located in Ontario, Fairfield and Monterey County.
- 31 Number of counties represented by attendees.
- 239 Total number of attendees.
- 32 Number of travel scholarships, from 34 counties.
- 101 Number of law enforcement attendees who received POST credit (CEUs).

**Total Number of Trainees by Profession:**

- 137 Law Enforcement
- 55 Social Services
- 7 Mental Health
- 1 Medical
- 20 Legal

13 Non-Profit

4 Other

### **Child Abduction Website**

12 Total number of topics on website include: AMBER Alert, Law Enforcement, Missing/Unidentified Persons, Prosecutor Response, Prevention/Public Awareness, International Family Abduction, FBI, Non-Profit Agency Roles, Child Protective Services, Training, Impact/Response/Reunification, and Cal MACI.

6 Types of resources available: Task Force members, state, national, Cal OES, news, Public Service Announcement, and contact.

14,669 Number of people accessing the website (first time and returning).

### **Resource Distribution**

5,429 Number of First Responder Field Packets distributed, including AMBER Alert card and several checklists for various professions.

30,000 Number of Missing and Unidentified Person System (MUPS) cards printed.

3,000 Non-Professional Visitation Monitor booklet printed and distributed through the Administration of the Courts.

### **California Missing and Abducted Children's (Cal MACI) Initiative**

3 Training and/or training materials adapted to provide county-specific training: law enforcement, introduction to child abduction issues.

4 Counties which CIR is communicating with and exploring during the training: Madera, Plumas, San Francisco and Alameda Counties. Revised training includes one guided self assessment with county to identify processes and needs; one or two days of specialized training to meet identified needs; follow-up with county to plan for implementation of new information learned at training events.

3 Total number of Cal MACI meetings/trainings: Santa Barbara—Cal MACI: Developing Best Practices for Child Abduction Cases; Los Angeles—The First 48 Hours: Law Enforcement's Response to Abducted, Endangered and Missing Children and Ventura/Camarillo—The First 48 Hours.

325 Total number of attendees.

### **Public Service Announcement (PSA) Development**

4 Developed and distributed an educational PSA – “Child Abduction by a Parent or Family Member is a crime”—in English and Spanish for television

(30 and 60 second versions) and radio (15 and 30 second versions).

11,027/40 million Number of television and radio stations airings and estimated viewers or hearers.

1,087 Number of times the PSA was viewed online at the CATF website.

50/30,000 Number of parent bloggers engaged with the PSA via Facebook and Twitter and estimated number of additional contacts.

### **2013/14 PERFORMANCE STATISTICS**

Not Available

### **2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM**

**Grant Period: October 1, 2012 - September 30, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 CJA
AC12048567	Center for Innovation and Resources, Inc.	\$ 185,600
<b>TOTAL FUNDING</b>		<b>\$ 185,600</b>

**Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM**

**Grant Period: October 1, 2013 - September 30, 2014**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 CJA
AC13058567	Center for Innovation and Resources, Inc.	\$ 125,000
<b>TOTAL FUNDING</b>		<b>\$ 125,000</b>

**CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM**  
**Component: 40.20.902**

**PROGRAM OVERVIEW**

The primary purpose of the Child Abuse Identification Health Care Provider (IT) Program is to train health care providers on how to identify, report, and respond to possible cases of child abuse.

The Child Abuse Identification Health Care Provider (IT) Program is funded with federal Children’s Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 et seq.) funds. The federal Crime Victim’s Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes, supports the CJA. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC). The fund in California is administered by Cal OES.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	CJA FFY11	\$ 37,500
FY 2013/14	N/A *	
FY 2014/15	Program ended	

\*The grant ended 09/30/2013; Therefore, no funding will be available for the FY 2013/14.

**2012/13 PERFORMANCE STATISTICS**

During Fiscal Year 2012/13 Prevent Child Abuse California continued to work with their physician advisors to complete the training curriculum and transfer it to a web-based training. The web-based training was completed and the grant ended on September 30, 2013. Cal OES is in the process of taking possession of the web-based training and toolbox, as well as all supporting documents and information. It is anticipated that in the near future, Cal OES will release an RFP (Request for Proposal) for a new grantee to maintain the web-based training and toolbox

In addition, the recipient:

- Created a web-based informational “toolbox” to assist medical professionals and linked it to the online training.
- Attended several medical conferences to promote online training and solicit feedback/suggestions for improvement from additional health care professionals.
- Continued the process of obtaining CME’s (Continuing Medical Education) credit approval for health care professionals that complete the training.
- A total of 107 medical providers have been trained on-line since September 2012.
- A total of 120 medical providers have been trained in person since September 2012.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM

Grant Period: October 1, 2011 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 CJA*	11 CJA	12 CJA
IT11028548	Prevent Child Abuse California	\$ 132,178	\$ 75,000	\$ 37,500
<b>TOTAL FUNDING</b>		<b>\$ 132,178</b>	<b>\$ 75,000</b>	<b>\$ 37,500</b>

Program ended - no funding is available for FY 2013/14. \* FY10 CJA funds awarded in previous fiscal year. \*\* \$37,500 of FY11 CJA funds allotted in previous fiscal year and \$37,500 of FY11 CJA funds allotted in FY12/13.

**CHILD ABUSE TREATMENT PROGRAM**  
**Component: 40.20.451**

**PROGRAM OVERVIEW**

The Child Abuse Treatment (CHAT) Program funds both government and non-profit community-based organizations to facilitate therapeutic treatment services to child victims of abuse and provide support services to non-offending family members. The program was authorized by Public Law 98-473 as amended and is funded through the Victims of Crime Act (VOCA), 42 USC. 10601 and 10603. Under this program, child abuse victims must be provided comprehensive psychotherapy services, with an emphasis on underserved children to include children who are dependents of the court and children in the welfare system. The CHAT Program has four measurable mandated objectives: 1) provide psychotherapy services to child victims; 2) provide information to child abuse victims and/or their non-offending family members on crime victim compensation services; 3) provide referral information regarding the local victim/witness assistance centers to obtain assistance in applying for victim compensation program benefits, as well as assist child victims and their non-offending family members to develop a better understanding of the criminal justice system to prepare them for court proceedings; and 4) use volunteers to assist in carrying out the mandated objectives. Additionally, adjunct services such as personal services and information and referral services may also be provided to child victims and their non-offending family members.

For FY 2012/13, CHAT Program recipients report an increase in domestic violence and drug and alcohol use by parents. More and more families are feeling the pressure and anxiety of unemployment or loss of income, and or financial uncertainty, stable housing, and health insurance, and as a result, emotional and physical health is compromised. Also, due to these stressors parents are not able to manage the stresses of the family on children, thus impacting childhood trauma and abuse. Lastly, CHAT Program-funded projects are reporting that due to the economic downturn, decreases in funding at all levels, from government-funded programs to incoming donations, are negatively affecting their ability to meet the demands of the increased referrals or meet the needs of crime victims and their non-offending family members.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VOCA FFY10	\$ 185,921
	VOCA FFY12	\$ 7,374,989
FY 2013/14	VOCA FFY11	\$ 213,226
	VOCA FFY13	\$ 7,931,769
FY 2014/15	Unknown	

## **2012/13 PERFORMANCE STATISTICS**

<u>4,002</u>	Child victims received therapeutic services.
<u>4,154</u>	Child victims received assistance with seeking victim compensation.
<u>1,289</u>	Child victims received court-related services.
<u>226</u>	Volunteers used in the program.

## **2013/14 PERFORMANCE STATISTICS**

Not Available

## **2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA	12 VOCA
AT12098527	Amador-Tuolumne Community Action Agency (ATCAA)	\$ 18,592	\$ 124,066
AT12091195	Antelope Valley Domestic Violence Council		\$ 170,757
AT12098530	Asian Community Mental Health Board, Inc.		\$ 226,958
AT12091582	Child Abuse Listening and Mediation (CALM)		\$ 170,757
AT12091251	Child and Family Guidance Center		\$ 226,958
AT12091111	Child and Family Institute		\$ 226,958
AT12091640	Child Haven, Inc.		\$ 170,757
AT12081500	Children's Hospital and Research Center at Oakland-Center for Child Protection		\$ 226,958
AT12091105	Children's Insitute, Inc.		\$ 226,958
AT12091761	Clinica Sierra Vista		\$ 226,958
AT12091732	Comprehensive Youth Services		\$ 226,958
AT12090080	Del Norte County	\$ 18,592	\$ 124,066
AT12091248	Family Services of Tulare County		\$ 170,757
AT12091155	Foothill Family Service		\$ 226,958
AT12091606	For The Child		\$ 226,958
AT12090110	Glenn County	\$ 18,592	\$ 124,066
AT12091373	Home Start, Inc.		\$ 226,958
AT12091256	House of Ruth, Inc.		\$ 226,958
AT12098528	Imperial County Office of Education		\$ 170,757
AT12091173	Interface Children Family Services		\$ 226,958

AT12091760	KidsFirst		\$ 170,757
AT12091641	Lake Family Resource Center	\$ 18,592	\$ 124,066
AT12091209	Lassen Family Services, Inc.	\$ 18,592	\$ 124,066
AT12090210	Marin County		\$ 170,757
AT12098526	Mendocino County Youth Project	\$ 18,592	\$ 124,066
AT12090240	Merced County		\$ 170,757
AT12091443	New Morning Youth and Family Services, Inc.		\$ 170,757
AT12091738	Northern California Abuse Treatment	\$ 18,592	\$ 124,066
AT12090300	Orange County		\$ 226,958
AT12091657	Plumas Rural Services	\$ 18,592	\$ 124,066
AT12091139	Rady's Children's Hospital - San Diego		\$ 226,958
AT12091034	Sexual Assault & Domestic Violence Center		\$ 170,757
AT12081150	South Bay Community Services		\$ 226,958
AT12090500	Stanislaus County		\$ 170,757
AT12091561	Tahoe SAFE Alliance	\$ 18,592	\$ 124,066
AT12091605	The California Parenting Institute/CARE Children's Counseling		\$ 226,958
AT12091141	The Regents of the University of California		\$ 226,958
AT12091731	Valley Community Counseling Services, Inc.		\$ 226,958
AT12091179	Women's Shelter Program of San Luis Obispo County		\$ 170,758
AT12090580	Yuba County	\$ 18,593	\$ 124,066
<b>TOTAL FUNDING</b>		<b>\$ 185,921</b>	<b>\$ 7,374,989</b>

Program Name:

**CHILD ABUSE TREATMENT PROGRAM**

Grant Period:

**October 1, 2013 - September 30, 2014**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VOCA	13 VOCA
AT13108527	Amador-Tuolumne Community Action Agency (ATCAA)		\$ 160,305
AT13101195	Antelope Valley Domestic Violence Council		\$ 191,879
AT13108530	Asian Community Mental Health Board, Inc.		\$ 255,032
AT13101582	Child Abuse Listening and Mediation (CALM)		\$ 191,879
AT13101111	Child and Family Institute		\$ 191,879
AT13101640	Child Haven, Inc.		\$ 191,879
AT13091500	Children's Hospital and Research Center at Oakland-Center for Child Protection		\$ 255,032
AT13101105	Children's Insitute, Inc.		\$ 255,032
AT13101761	Clinica Sierra Vista		\$ 255,032
AT13101732	Comprehensive Youth Services of Fresno, Inc		\$ 255,032
AT13100080	Del Norte County		\$ 160,305
AT13101248	Family Services of Tulare County		\$ 191,879
AT13101155	Foothill Family Service		\$ 255,032
AT13101606	For The Child	\$ 106,613	\$ 148,420
AT13100110	Glenn County		\$ 160,305
AT13101373	Home Start, Inc.		\$ 255,032
AT13101256	House of Ruth, Inc.		\$ 255,032
AT13108528	Imperial County Office of Education		\$ 191,879
AT13101173	Interface Children Family Services		\$ 255,032
AT13101760	KidsFirst		\$ 191,879
AT13101641	Lake Family Resource Center		\$ 160,305

AT13101209	Lassen Family Services, Inc.		\$ 160,305
AT13100210	Marin County		\$ 158,880
AT13108526	Mendocino County Youth Project		\$ 160,305
AT13100240	Merced County		\$ 191,879
AT13101443	New Morning Youth and Family Services, Inc.		\$ 191,879
AT13101738	Northern California Abuse Treatment		\$ 160,305
AT13100300	Orange County	\$ 106,613	\$ 148,420
AT13101657	Plumas Rural Services		\$ 160,305
AT13101139	Rady's Children's Hospital - San Diego		\$ 255,032
AT13101034	Sexual Assault & Domestic Violence Center		\$ 191,879
AT13091150	South Bay Community Services		\$ 255,032
AT13100500	Stanislaus County		\$ 191,879
AT13101561	Tahoe SAFE Alliance		\$ 160,305
AT13101605	The California Parenting Institute/CARE Children's Counseling		\$ 255,033
AT13101141	The Regents of the University of California		\$ 255,033
AT13101731	Valley Community Counseling Services, Inc.		\$ 255,033
AT13101179	Women's Shelter Program of San Luis Obispo County		\$ 191,879
AT13100580	Yuba County		\$ 160,305
<b>TOTAL FUNDING</b>		<b>\$ 213,226</b>	<b>\$ 7,931,769</b>

**CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM**  
**Component: 40.20.354**

**PROGRAM OVERVIEW**

The Child Sexual Abuse Training and Technical Assistance (CATTa) Program came into existence from a legislative mandate pursuant to Welfare & Institutions Code (WIC) § 18275, over 16 years ago.

In 2006, the program ceased to receive funding from the California Department of Social Services (DSS) - Office of Child Abuse Prevention (OCAP). Two CATTa Centers, one in Northern California and one in Southern California, were selected for funding through a competitive process to implement three components statewide: Training and Technical Assistance; Capacity Building through Regional Resource Consortia; and Information Development and Dissemination.

The goal of the program is to provide training, technical assistance, and information to direct service providers as well as multidisciplinary teams of professionals from law enforcement, prosecution, social services, health, and mental health who work directly with child abuse victims or handle child abuse cases. The funds have increased skills of child sexual abuse professionals through training on Child Forensic Interviews (Basic, Advanced, and Non-English Speaking), webinar trainings on specific topics of concern, and technical assistance.

In 2012, California's counties continue to have severe funding limitations and have cut and/or eliminated staff training. In response, CATTa offers webinars to reach more participants and have made efforts to rotate trainings in various counties to decrease travel time for participants. Travel scholarships have been offered to assist with travel expenses. Professionals ask for more training, however, limited state funding does not allow CATTa to meet the need for training requests and to keep forensic interviewers, who routinely rotate positions, appropriately trained.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	State General Fund FY12	\$ 271,800
FY 2013/14	State General Fund FY13	\$ 271,800
FY 2014/15	Unknown	Unknown

**2012/13 PERFORMANCE STATISTICS (#/Participants)**

**Training Delivery**

3/152 1-Day Multi-Disciplinary Team Response to Child Abuse Investigations Training (22 counties).

3/78 3-Day Child Forensic Interview Training (21 counties).

- 2/92 1-Day regional prevention training events for service providers (16 counties).
- 2/137 Statewide electronic 2-hour webinar (22 counties).
- 10/60 Recorded webinars available for online viewing; number of viewers.
- 82 Technical assistance provided to agencies throughout the State.
- 31/58 53% of counties sent participants to one CATTA training.
- 68% Report increase in knowledge across all workshops.

### **Capacity Building**

- 6 Face-to-face meetings which serve the California Networks of Child Advocacy Centers (CNCAC).
- 8/259 Collaborative Training Events provided to the coalitions:
  - 2 Northern California Child Forensic Interviewing Peer Review Meeting (11 counties);
  - 3 Spanish Speaking Child Forensic Interviewing Peer Review Meetings (10 counties);
  - 1 Mandated Reporting: Responding to Suspected Child Sexual Abuse (7 counties);
  - 1 Internet and Personal Safety for Kids: Helping the Families You Serve (4 counties);
  - 1 CNCAC Annual Summit (28 counties).
- 1 Annual needs assessment survey to assess training and technical assistance needs (online and via meetings).

### **Information Development and Dissemination**

- 24/1,766 Listserv announcements provided information on training events to child sexual abuse professionals; have mailing list of over 19,000 people.
- 802 CATTA website visitors per month; view online training announcements.

### **2013/14 PERFORMANCE STATISTICS**

Not Available

### **2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

**Grant Period: July 1, 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 State General Fund</b>
NC12068567	Center for Innovation and Resources, Inc.	\$ 135,900
SC12068567	Center for Innovation and Resources, Inc.	\$ 135,900
<b>TOTAL FUNDING</b>		<b>\$ 271,800</b>

**Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

**Grant Period: July 1, 2013 - June 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 State General Fund</b>
NC13078567	Center for Innovation and Resources, Inc.	\$135,900
SC13078567	Center for Innovation and Resources, Inc.	\$135,900
<b>TOTAL FUNDING</b>		<b>\$ 271,800</b>

**CHILD SEXUAL ABUSE TREATMENT PROGRAM**  
**Component: 40.20.353**

**PROGRAM OVERVIEW**

The Child Sexual Abuse Treatment (CSAT) Program, pursuant to California Penal Code § 13837, provides comprehensive treatment services to child victims of sexual abuse and/or sexual exploitation. This Program provides services directed toward child victims under the age of 18 and to appropriate non-offending family members as support to help in the child's recovery. Treatment services include, but are not limited to: outreach; in-person crisis intervention services; intake; assessment; individual and group counseling; interagency coordination; and follow-up evaluation.

California Penal Code § 13836 *et seq.* mandated the establishment of the 11-member State Advisory Committee (SAC) on Sexual Assault Victim Services. This committee advises Cal OES on the development and implementation of the CSAT Program and approves funding recommendations. The role of Cal OES is to work in conjunction with the SAC to manage and maintain the Program. These activities include establishing policies dealing with the operation and direction of the Program, providing staff support to SAC, monitoring the selected projects and contracts, and evaluating the Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Victim Witness Assistance (VWA) FY12	\$ 256,500
FY 2013/14	VWA FY13	\$ 256,500
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

<u>205</u>	In-person crisis intervention services provided to child victims.
<u>227</u>	In-person individual, family, and/or group counseling provided.
<u>486</u>	Follow-up support and referral services provided to child victims.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM**

**Grant Period: July 1, 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 VWA</b>
CS12051582	Child Abuse Listening and Mediation	\$ 51,300
CS12058526	Mendocino County Youth Project	\$ 51,300
CS12051105	Children's Institute, Inc.	\$ 76,950
CS12051141	The Regents of the University of California	\$ 76,950
<b>TOTAL FUNDING</b>		<b>\$ 256,500</b>

**Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM**

**Grant Period: July 1, 2013 - June 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 VWA</b>
CS13061582	Child Abuse Listening and Mediation	\$ 51,300
CS13068526	Mendocino County Youth Project	\$ 51,300
CS13061105	Children's Institute, Inc.	\$ 76,950
CS13061141	The Regents of the University of California	\$ 76,950
<b>TOTAL FUNDING</b>		<b>\$ 256,500</b>

**FORENSIC MEDICAL FORMS PROGRAM**  
**Component: 40.20.161**

**PROGRAM OVERVIEW**

The purpose of the Forensic Medical Forms (FF) Program is to ensure that California’s sexual assault forensic medical examination forms and protocol reflect the most recent advances in forensic science, research, technology, medical practice, statutory changes, investigative issues, and evidentiary processes in order to capture and document evidence for the effective prosecution and defense in cases of sexual assault. First issued in 1987, the forms and protocol were updated in 2001. Due to ongoing changes and advances in the area notes, it is critical that the forms and protocol be updated once every 10 years at a minimum. Four years were required for the initial development of the forms and protocol. The Program is supported by Violence Against Women Act – Services\*Training\*Officers\*Prosecutors (VAWA S\*T\*O\*P) Formula Grant Program funds.

The FF Program is based on California Penal Code §§13823.5, 13823.7, 13823.9 and 13823.11. Per statute, the standardized forms must be used by medical examiners performing sexual assault forensic medical exams at hospitals and other exam facilities. Counties with populations of 100,000+ are required to designate at least one facility to conduct these exams; larger counties must have at least one exam site per 1,000,000 persons.

Nationwide, California is at the forefront of sexual assault clinical forensic medicine. Cal OES’s forms have been adopted by other states, by the United States military, are the basis for the sexual assault medical protocol issued by the U.S. Department of Justice, and have generated international interest; a ripple effect emanates from Cal OES’s advancements and accomplishments in this field.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VAWA S*T*O*P FFY 12	\$ 150,000
FY 2013/14	VAWA S*T*O*P FFY 13	\$ 134,450
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

**Two-Day Meeting to Obtain Input/Recommendations on Form Revision**

- 10 Criminalists in attendance.
- 10 Sexual assault forensic examiners in attendance.
- 1 Evaluation and research of suggestions, incorporated into Recommendations Report

or compromise position developed.

- 1 Report completed and recommendations sent to attendees for comments.
- 1 Report sent out to all public crime laboratory directors in California.

### **Other Meetings to Obtain Input/Recommendations on Form Revision**

- 1 Meeting with California District Attorneys Association (CDAA) Sexual Assault Committee and Forensic Science Committee; update provided, question and answer time.
- 2 Meetings with the President of the California Crime Lab Directors Association to review comments submitted by the crime lab directors and managers.
- 4 Notices sent to 193 deputy district attorneys on the CDAA Sexual Assault Committee to invite to a meeting to discuss the Recommendations Report.
- 1 Notice was sent to Sexual Assault Unit supervisors in 58 county district attorney offices to invite them to the above meeting to discuss modifications to the OES 2-923 form.
- 2 Meetings, in Northern and Southern California, with CDAA Sexual Assault Committee and county Sexual Assault Unit Supervisors.

### **2013/14 PERFORMANCE STATISTICS**

Not Available

### **2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** FORENSIC MEDICAL FORMS PROGRAM

**Grant Period:** October 1, 2012 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VAWA
FF12011059	California District Attorneys Association	\$ 150,000
<b>TOTAL FUNDING</b>		<b>\$ 150,000</b>

**Program Name:** FORENSIC MEDICAL FORMS PROGRAM

**Grant Period:** October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 VAWA
FF13021059	California District Attorneys Association	\$ 134,450
<b>TOTAL FUNDING</b>		<b>\$ 134,450</b>

## HOMELESS YOUTH AND EXPLOITATION PROGRAM

Component: 40.20.351, 40.20.353

### PROGRAM OVERVIEW

The Homeless Youth and Exploitation Program, pursuant to the 1986 Welfare and Institutions Code §13703 and California Penal Code §13837, was designed to help homeless youth exit street life. A youth is considered homeless if; he/she is under the age of 24 and does not have a permanent residence, this includes: a youth who has run away from home, has been pushed out of his/her home by parents or guardians, has aged out of the foster care system and is now homeless, is living in shelters or other temporary housing arrangements, or is living on the streets. The Program also provides specialized services for youth who are involved in sexually exploitative activities. A youth is sexually exploited if he/she is under the age of 18 and exchanges sexual favors for money or other payment to include trading sexual favors for shelter, clothing, or other goods and services. Also included is a youth involved in commercial exploitation such as stripping or pornography. Services provided under this program include: access to food; shelter; counseling; outreach services; referrals to other agencies; screening for basic health needs; and long-term stabilization planning.

Projects are currently dealing with an increase in the number of youths seeking shelter space, affordable housing, dating violence, and human trafficking of youths. They are also trying to educate the public on the issues and dangers homeless youths in California and the nation face each day.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	State Victim Witness Assistance (VWA) Fund FY12	\$ 721,500
	State General Fund FY12	\$ 356,000
FY 2013/14	State VWA FY13	\$ 721,500
	State General Fund FY13	\$ 356,000
FY 2014/15	Unknown	

### 2012/13 PERFORMANCE STATISTICS

<u>5,987</u>	Outreach services provided.
<u>10,634</u>	Food provided.
<u>938</u>	Temporary safe shelter provided.
<u>2,139</u>	In-person counseling sessions.
<u>1,248</u>	Group counseling sessions.
<u>842</u>	Basic health care provided.

<u>663</u>	Assistance in reunification.
<u>615</u>	Long-term stabilization planning provided.
<u>1,144</u>	Training on independent living skills and survival skills.
<u>1,927</u>	Referrals to other services offered by public and private agencies.
<u>497</u>	Follow-up support and referral services to child victims.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM**

**Grant Period: July 1, 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 VWA</b>	<b>12 State General Fund</b>
HX12111185	Children's Hospital Los Angeles	\$ 180,375	\$ 213,963
HX12111093	San Diego Youth Services	\$ 180,375	
HX12111352	Larkin Street Youth Services	\$ 180,375	\$ 142,037
HX12111430	Bill Wilson Center	\$ 180,375	
<b>TOTAL FUNDING</b>		<b>\$ 721,500</b>	<b>\$ 356,000</b>

**Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM**

**Grant Period: July 1, 2013 - June 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 VWA</b>	<b>13 State General Fund</b>
HX13121185	Children's Hospital Los Angeles	\$ 180,375	\$ 213,963
HX13121093	San Diego Youth Services	\$ 180,375	
HX13121352	Larkin Street Youth Services	\$ 180,375	\$ 142,037
HX13121430	Bill Wilson Center	\$ 180,375	
<b>TOTAL FUNDING</b>		<b>\$ 721,500</b>	<b>\$ 356,000</b>

**MEDICAL TRAINING CENTER PROGRAM**  
**Component: 40.20.161, 40.20.451, 40.20.903**

**PROGRAM OVERVIEW**

Per California Penal Code § 13823.93, the Medical Training Center (EM) Program funds one grant recipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. This Program accomplishes this in two ways: by developing resources and structures to support sexual assault professionals, and by conducting trainings to increase practitioners' skills and ability to provide examinations that will be credible in court.

The goal is to ensure exams are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine/teleconferencing, and expert witness testimony. Training is also provided for court personnel and a telecommunications network for expert consultation in various areas of the State.

The Medical Training Center Program also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SARTs for sexual assault victims; identifying key SART procedures and protocols; and coordinating SART policy needs.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Violence Against Women Act (VAWA) FFY12	\$ 538,712
	VAWA FFY11	\$ 220,094
	Victims of Crime Act (VOCA) FFY12	\$ 25,000
	Local Safety & Protection Account (LSPA) SF 10	\$ 5,201
FY 2013/14	VAWA FFY13	\$ 736,154
	VOCA FFY13	\$ 25,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

**Resources for Sexual Assault Practitioners:**

- 1 Developed a scientific, evidence-based sexual assault glossary.
- 1 Developing a literary database for the sexual assault forensic medical field.
- 4 Obtained Continuing Education Units/credits for nurses, nurse practitioners, physician assistants, and physicians.

- 4 Developed, broadcast and stored webinars for a non-scientific audience.
- 1 Draft manual of the development, implementation and maintenance of SAFE and SANE Teams.
- 1/5,691 Developing database to capture both retrospective data from 6,000 existing cases and prospective data from future exams and entering data.
- 1 Survey of sexual assault forensic medical examination rates in California.
- 1 Developed SAFENet to pilot test the electronic forensic exam form.
- 7 New telemedicine system sites operational: Sacramento, Butte, Alameda, Fresno, Riverside, and Butte Counties, as well as in Long Beach.
- 8,329 Visitors to CCFMT website for sexual assault examiners, law enforcement, prosecution, and advocates.

**Trainings Conducted** (#/Participants):

- 2/64 Adult SAFE Trainings for attendees.
- 2/51 Forensic Photography Trainings for attendees.
- 4/270 DNA webinars.
- 2/28 Courtroom Communication Trainings for attendees.
- 2/46 Adolescent/Pediatric SAFE Trainings for attendees.
- 1/26 Collaborated with California Sexual Assault Investigators Association to provide workshops.
- 7/547 Trainings in five counties for multi-disciplinary professionals.
- 1/191 Organize Second Annual SART Summit.
- 3 Technical assistance to county SART Teams.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: MEDICAL TRAINING CENTER PROGRAM  
 Grant Period: September 1, 2012 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VAWA	11 VAWA	12 VOCA	10 LSPA
EM12021059	California District Attorneys Association	\$ 538,712	\$ 220,094	\$ 25,000	\$ 5,201
<b>TOTAL FUNDING</b>		<b>\$ 538,712</b>	<b>\$ 220,094</b>	<b>\$ 25,000</b>	<b>\$ 5,201</b>

Program Name: MEDICAL TRAINING CENTER PROGRAM  
 Grant Period: October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 VAWA	13 VOCA
EM13031059	California District Attorneys Association	\$ 736,154	\$25,000
<b>TOTAL FUNDING</b>		<b>\$ 736,154</b>	<b>\$25,000</b>

# STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER COORDINATOR PROGRAM

Component: 40.20.902

## PROGRAM OVERVIEW

To further the goal of the Children's Justice Act (CJA) (42 USC 5101 *et seq.*; 42 USC 5116 *et seq.*) in identifying the need for systemic changes in the area of investigating child abuse and neglect, California's CJA Task Force allocated federal funds to the Center for Innovation and Resources, Inc. (CIR) to establish a central statewide coordinator for Child Advocacy Centers (CAC) and Multidisciplinary Teams (MDT) to call for assistance. The statewide coordinator offers leadership, support, outreach, training, technical assistance, resources, and linkage to experts with the intent of strengthening the California Network of Child Advocacy Centers (CNCAC), established Child Advocacy Centers or Multidisciplinary Team, and emerging CACs/MDTs, to utilize best practices when interviewing children who have been abused.

The CIR is a nonprofit 501(c)(3) public benefit corporation that serves California statewide through the Northern and Southern Child Abuse Training and Technical Assistance (CATT) Centers funded through the California Governor's Office of Emergency Services (Cal OES). The CIR implements the program activities through a subcontractor. In addition to providing consultation and technical assistance, a key aim is to enhance CAC/MDT staff's interview skills through training. One day of training is offered to the entire interview team and personnel interested in learning more about the interview process (MDT); the second part is for interviewers and consists of three days of Child Forensic Interview Training (CFIT)

This Program was competitive for FY 2012/13 and was posted to the Cal OES website.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	CJA FFY 12	\$ 100,000
FY 2013/14	CJA FFY 13	\$ 100,000
FY 2014/15	Unknown	

## 2012/13 PERFORMANCE STATISTICS

During the current grant year, the CIR entered a sole source subcontract with the CNCAC for a part-time key consultant who serves as the Statewide Coordinator to support the CNCAC, existing CACs in California, and to assist developing and emerging CACs.

The Statewide Multi-Disciplinary Interview Center (MDIC) Coordinator Program implemented the following objectives during the reporting period January 1, 2013 through September 30, 2013:

- 1 Recruited and hired the Statewide Coordinator.

- 4 Coordinated, scheduled, and attended a total of 2 Northern California meetings for CACs with 31 attendees, and 2 Network Board of Director's meetings with 16 attendees.
- 9 Provided technical assistance and guidance to eight CACs that are either existing and/or developing CACs via telephone, fax, e-mail, and in-person sessions.
- 14 Provided outreach to unserved and/or underserved counties and assist with development of emerging programs.
- 2 Supported the interests of the CNCAC in state and national meetings.
- 21 Provided opportunity and liaison for multi-disciplinary case consultation.
- 3 Promoted the inclusion of all entities: non-profit organizations and government agencies in the development of community-based CAC response by disseminating the Minimum Standard Protocol, keeping CACs aware of training and providing travel scholarships.
- 5 Supported professional development of California's MDIC/Teams programs through collaborative training events, including summits in Northern and Southern CA, and technical assistance.
- Ongoing Provided education, technical assistance, training and public awareness to California's community members and decision makers.
- Ongoing Explored and supported related funding and sustainability efforts.
- Ongoing Utilized a data collection process to gather relevant information from CACs to substantiate the need for services and to describe the impact of services in the State and coordinate data with national CAC resources.
- 25 Provided travel scholarship reimbursements for MDT/CFIT training.
- Ongoing Utilized marketing and social outreach tools to connect with constituents and promoted activities.
- Ongoing Distributed and encouraged the use of the Minimum Standards Protocol at trainings and on the website,
- 1 Streamlined data collection efforts by developing a centralized database.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER  
COORDINATOR PROGRAM

**Grant Period:** January 1, 2013 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 CJA
MD12018567	Center for Innovation & Resources, Inc.*	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>

\* Competitive Request for Proposal FY2012/13.

**Program Name:** STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER  
COORDINATOR PROGRAM

**Grant Period:** October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 CJA
MD13028567	Center for Innovation & Resources, Inc.	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 100,000</b>

**TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN  
PROGRAM  
Component: 40.20.902**

**PROGRAM OVERVIEW**

The primary purpose of the Training on Prosecution of Physical and Sexual Abuse of Children (PX) Program is to provide free basic and specialty trainings to prosecutors throughout the state on how to prosecute cases of physical and sexual child abuse. In addition, this program provides travel scholarships for up to 50 participants.

The PX Program is funded with federal Children's Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 *et seq.*) funds. The CJA is supported by the federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC). Cal OES administers the fund for California.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	CJA FFY11	\$ 65,426
FY 2013/14	CJA FFY12	\$ 75,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

2            Number of 2-day specialty trainings conducted.

35           Number of travel scholarships awarded.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM**

**Grant Period: March 1, 2013 - September 30, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	<i>11 CJA</i>
PX12021059	California District Attorney's Association	\$ 65,426
<b>TOTAL FUNDING</b>		<b>\$ 65,426</b>

**Program Name: TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM**

**Grant Period: March 1, 2014 - September 30, 2014**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	<i>12 CJA</i>
PX13031059	California District Attorney's Association	\$ 75,000
<b>TOTAL FUNDING</b>		<b>\$ 75,000</b>

**VERTICAL PROSECUTION BLOCK GRANT PROGRAM**  
**Component: 40.30.503**

**PROGRAM OVERVIEW**

Pursuant to California Penal Code §999q to 999y, Vertical Prosecution Block Grant (VB) Program recipients must prosecute based on at least one of five individual program components in order to qualify for these grant funds. The five components include the following: Child Abuse Prosecution, Statutory Rape Prosecution Program, Elder Abuse Prosecution, Major Narcotic Vendor Prosecution, and Career Criminal Prosecution.

Vertical Prosecution is a proven program model. Experienced and skilled prosecutors are assigned a reduced caseload, comprised of program-specific criminal cases. These prosecutors stay with the cases beginning with the court filing and continuing through, and including, case disposition. As resources allow, a vertical prosecution team consists of a senior prosecutor, experienced investigator, and a victim's advocate, working together to improve case-specific communication and case outcome.

In FY 2009/10, the State General Fund was replaced as the funding source by the Local Safety and Protection Account (LSPA).

During the FY 2012/13 grant year, the grant period end date was extended from December 31, 2012 to June 30, 2013. All payments with LSPA to locals are for work rendered during the time period of the funds. All statistics were captured in previous years.

In 2011, Chapter 41, Statutes of 2011 – the so-called “trigger cuts” were approved as a component of the 2011-12 California State budget package. One of the proposed Tier 1 trigger cuts was the Vertical Prosecution Block Grant Program. These cuts would be triggered if revenue into the state did not meet a certain level. On December 13, 2011, Governor Brown announced that the revenue forecast had not been met, and therefore, funding for the Vertical Prosecution Block Grant Program would be eliminated. This, in effect, meant that as soon as the 10LSPA funds were exhausted, the program would end. The August 2012 allotment was the final allotment of 10LSPA funds. All Vertical Prosecution Block Grants ended June 30, 2013.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	LSPA FY10	\$ 56,559*
FY 2013/14	Program ended	\$ 0
FY 2014/15	Unknown	

\*This funding amount includes the amount awarded in September 2012.  
The totals above do not include \$8,757,163 of LSPA FY10 funds previously awarded.

**2012/13 PERFORMANCE STATISTICS**

During the FY 2012/13 grant year, the grant period end date was extended from December 31, 2012 to June 30, 2013. All payments with LSPA to locals are for work rendered during the time period of the funds. All statistics were captured in previous years. All grants ended June 30, 2013.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:**

**VERTICAL PROSECUTION BLOCK GRANT PROGRAM**

**Grant Period:**

**July 1, 2008 - June 30, 2013 \***

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>08 State General Fund</b>	<b>08 LSPA</b>	<b>09 LSPA</b>	<b>10 LSPA*</b>
VB08060010	County of Alameda	\$ 424,125	\$ 164,216	\$ 701,829	\$ 444,373
VB08060020	County of Alpine	\$ 23,361	\$ 9,045	\$ 38,594	\$ 23,451
VB08060030	County of Amador	\$ 65,643	\$ 25,416	\$ 108,445	\$ 68,956
VB08060040	County of Butte	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060050	County of Calaveras	\$ 52,002	\$ 20,135	\$ 85,909	\$ 50,974
VB08060060	County of Colusa	\$ 61,603	\$ 23,852	\$ 101,770	\$ 63,058
VB08060070	County of Contra Costa	\$ 274,790	\$ 106,395	\$ 453,959	\$ 287,908
VB08060080	County of Del Norte	\$ 55,489	\$ 21,485	\$ 91,670	\$ 58,138
VB08060090	County of El Dorado	\$ 77,161	\$ 29,876	\$ 127,473	\$ 78,983
VB08060100	County of Fresno	\$ 202,373	\$ 78,356	\$ 334,326	\$ 212,035
VB08060120	County of Humboldt	\$ 77,161	\$ 29,876	\$ 127,473	\$ 80,847
VB08060130	County of Imperial	\$ 144,793	\$ 56,062	\$ 239,201	\$ 149,810
VB08060140	County of Inyo	\$ 34,123	\$ 13,212	\$ 56,373	\$ 34,928
VB08060150	County of Kern	\$ 258,999	\$ 100,281	\$ 427,874	\$ 271,367
VB08060160	County of Kings	\$ 77,161	\$ 29,876	\$ 127,473	\$ 78,983
VB08060170	County of Lake	\$ 144,912	\$ 56,108	\$ 239,398	\$ 149,933
VB08060180	County of Lassen	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,745
VB08060190	County of Los Angeles	\$ 722,689	\$ 279,816	\$ 1,195,882	\$ 757,184
VB08060200	County of Madera	\$ 51,634	\$ 20,135	\$ 83,477	\$ 47,784
VB08060210	County of Marin	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,201
VB08060220	County of Mariposa	\$ 53,281	\$ 20,630	\$ 88,022	\$ 42,022
VB08060230	County of Mendocino	\$ 52,002	\$ 20,135	\$ 85,909	\$ 54,486

VB08060240	County of Merced	\$ 141,378	\$ 54,740	\$ 233,559	\$ 144,714
VB08060250	County of Modoc	\$ 47,005	\$ 18,200	\$ 77,654	\$ 46,443
VB08060260	County of Mono	\$ 45,185	\$ 17,495	\$ 74,646	\$ 47,341
VB08060270	County of Monterey	\$ 184,495	\$ 71,434	\$ 304,790	\$ 193,304
VB08060280	County of Napa	\$ 65,643	\$ 25,416	\$ 108,445	\$ 67,917
VB08060290	County of Nevada	\$ 54,615	\$ 21,146	\$ 90,225	\$ 55,903
VB08060300	County of Orange	\$ 419,129	\$ 162,282	\$ 693,562	\$ 439,140
VB08060310	County of Placer	\$ 94,213	\$ 36,478	\$ 155,642	\$ 98,969
VB08060320	County of Plumas	\$ 52,002	\$ 20,135	\$ 85,909	\$ 54,486
VB08060330	County of Riverside	\$ 388,835	\$ 150,552	\$ 642,366	\$ 407,400
VB08060340	County of Sacramento	\$ 294,124	\$ 113,881	\$ 485,901	\$ 325,505
VB08060350	County of San Benito	\$ 19,378	\$ 7,503	\$ 32,013	\$ 23,216
VB08060360	County of San Bernardino	\$ 426,601	\$ 165,175	\$ 704,755	\$ 436,670
VB08060370	County of San Diego	\$ 435,734	\$ 168,711	\$ 721,039	\$ 456,537
VB08060380	City and County of San Francisco	\$ 288,922	\$ 111,867	\$ 477,306	\$ 295,742
VB08060390	County of San Joaquin	\$ 288,377	\$ 111,656	\$ 476,406	\$ 302,144
VB08060400	County of San Luis Obispo	\$ 77,161	\$ 29,876	\$ 127,473	\$ 83,970
VB08060410	County of San Mateo	\$ 77,161	\$ 29,876	\$ 127,473	\$ 79,836
VB08060420	County of Santa Barbara	\$ 77,161	\$ 29,876	\$ 127,473	\$ 80,847
VB08060430	County of Santa Clara	\$ 228,933	\$ 88,640	\$ 378,817	\$ 239,875
VB08060440	County of Santa Cruz	\$ 64,079	\$ 24,811	\$ 105,860	\$ 66,299
VB08060450	County of Shasta	\$ 158,043	\$ 61,192	\$ 261,091	\$ 166,025
VB08060460	County of Sierra	\$ 56,123	\$ 21,730	\$ 88,334	\$ 28,909
VB08060470	County of Siskiyou	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,903
VB08060480	County of Solano	\$ 233,361	\$ 90,355	\$ 385,519	\$ 245,144
VB08060490	County of Sonoma	\$ 165,934	\$ 64,248	\$ 236,078	\$ 171,683

VB08060500	County of Stanislaus	\$ 183,853	\$ 71,186	\$ 303,730	\$ 192,633
VB08060510	County of Sutter	\$ 64,082	\$ 24,812	\$ 105,865	\$ 65,594
VB08060520	County of Tehama	\$ 51,905	\$ 20,096	\$ 85,742	\$ 30,793
VB08060530	County of Trinity	\$ 55,732	\$ 21,578	\$ 92,069	\$ 58,545
VB08060540	County of Tulare	\$ 259,555	\$ 100,497	\$ 429,503	\$ 271,948
VB08060550	County of Tuolumne	\$ 64,122	\$ 24,825	\$ 105,928	\$ 66,340
VB08060560	County of Ventura	\$ 95,213	\$ 36,864	\$ 157,291	\$ 95,574
VB08060570	County of Yolo	\$ 158,125	\$ 61,225	\$ 261,227	\$ 166,107
VB08060580	County of Yuba	\$ 88,984	\$ 34,454	\$ 147,004	\$ 93,235
<b>TOTAL FUNDING</b>		<b>\$ 8,491,632</b>	<b>\$ 3,288,000</b>	<b>\$ 13,990,952</b>	<b>\$ 8,789,313</b>

\*These awards were extended and augmented with FY 10/11 funding to June 30, 2013. These amounts reflect the August 2012 allotment and all previous allotments back to July 1, 2010, as well as funds reverted back to Cal OES after the grant end date.

**VICTIM SERVICES INFORMATION PROGRAM**  
**Component: 40.20.451**

**PROGRAM OVERVIEW**

The Victim Services Information (VI) Program receives funding from the Victims of Crime Act (VOCA) (42 U.S.C. 10601; 10603). The Program examines and responds to the various needs and legal mandates of crime victims and ensures that inmates, wards, parolees, correctional staff, and the general public recognize and understand the impact of crime on victims. The Program provides direct services to victims of newly committed offenders under the jurisdiction of the California Department of Corrections and Rehabilitation (CDCR). Such services include the following: notifying victims of parole dates, parole hearings, escape and death of offenders and parolees under CDCR jurisdiction; assisting victims who request special conditions of parole; intervene on behalf of victims being threatened or harassed by offenders; assisting sexual assault victims in obtaining HIV results; providing referrals to local victim services and coordinating and implementing public awareness activities that describe, provide and refer victims to direct services; advising victims of their rights as victims and offering them opportunities to participate in each offender's parole board and release hearing; advising victims of their rights and options; and providing accompaniment of victims to juvenile offender hearings for the purpose of providing information and explanation of the process and emotional support. Further, it assists victims that are highly underserved, those that are elderly, disabled or have minimum financial means of support, and provides direct outreach for peace officers harmed on the job. It provides travel funds for victims of lifer crimes or victims attending parole hearings.

Cal OES elected to sunset two independent programs with similar or same operating procedures, and merged them for FFY12/13 to become the Victim Services Information (VI) Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	VOCA FFY12	\$ 292,089
FY 2013/14	VOCA FFY13	\$ 270,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

- 11,000 Number of victims receiving direct services.
- 7,306 Number of notifications of parole dates, hearings, escapes, deaths of inmates, wards.
- 3,014 Number of victims directly served who request special conditions of parole.

1,044 Number of victims directly served whose offenders were released to the local county level for suspension.

50 Number of victims directly served being threatened or harassed by inmates, wards or parolees.

18 Number of public awareness activities.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** VICTIM SERVICES INFORMATION PROGRAM

**Grant Period:** October 1, 2012 - September 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VOCA
VI12019502	Department of Corrections and Rehabilitation	\$ 292,089
<b>TOTAL FUNDING</b>		<b>\$ 292,089</b>

**Program Name:** VICTIM SERVICES INFORMATION PROGRAM

**Grant Period:** October 1, 2013 - September 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 VOCA
VI13029502	Department of Corrections and Rehabilitation	\$ 270,000
<b>TOTAL FUNDING</b>		<b>\$ 270,000</b>

**YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM**  
**Component: 40.20.352, 40.20.451**

**PROGRAM OVERVIEW**

The Youth Emergency Telephone Referral Network (YT) Program, authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), was designed to connect youth in need of services with appropriate service providers. The hotline provides a non-threatening, toll-free telephone number, which can be accessed by runaway and homeless youth seeking assistance anywhere in the state. The referral service connects youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach services, medical, and transportation.

In FY 12/13, Victims of Crime Act (VOCA) funds allocated to the California Coalition for Youth (CCY) in the amount of \$100,000 was reduced to \$88,280 due to funding cuts. Also, to bring the VOCA allocations for CCY current with the fiscal year, VOCA FY 2013 funds were added to the current fiscal year grant award.

Service providers for runaway and homeless youths in California continue to be impacted significantly by closure or reduced hours due to funding cuts. CCY still receives a large number of general information calls or verification of service providers in various areas of California. There has been an increase in the number of calls related to rights of homeless and runaway youths and the programs and/or services they may be eligible to receive.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	State General Fund FY12	\$ 114,000
	VOCA FFY11	\$ 100,000
FY 2013/14	State General Fund FY13	\$ 114,000
	VOCA FFY12	\$ 88,280
	VOCA FFY13	\$ 88,280
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

<u>17,566</u>	24-hour youth emergency telephone hotline calls accessible to youth in need.
<u>1,482</u>	Referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers provided.
<u>4,580</u>	Crisis counseling by trained volunteers or paid staff provided.
<u>8</u>	Runaway youth connected with their parent(s) or caregiver(s) through a message center or a connected call.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 State General Fund	11 VOCA
YT12251106	California Coalition for Youth	\$ 114,000	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 114,000</b>	<b>\$ 100,000</b>

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2013 - June 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 State General Fund	12 VOCA	13 VOCA
YT13261106	California Coalition for Youth	\$ 114,000	\$ 88,280	\$ 88,280
<b>TOTAL FUNDING</b>		<b>\$ 114,000</b>	<b>\$ 88,280</b>	<b>\$ 88,280</b>

**CRIMINAL JUSTICE SECTION**  
(formerly the Drug Enforcement, Crime Suppression,  
and Gang Violence Sections)

**AFTERCARE TREATMENT SERVICES PILOT PROGRAM**  
**Component: 40.30.555**

**PROGRAM OVERVIEW**

Stemming from the Residential Substance Abuse Treatment (RSAT) Program, created by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), the Aftercare Treatment Services (ATS) Pilot Program grasps the aftercare portion of the RSAT Program and enhances those particular services.

The ATS Pilot Program is intended to ensure that individuals who participated in a state or local detention substance abuse treatment program are provided with aftercare services. This Program is also designed to enhance the capability of these agencies by providing treatment services to those identified offenders transitioning back into the community, which also include offenders that are impacted by AB 109 and the Public Safety Realignment.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	In FFY11, RSAT FFY11 one-time funding of \$1,514,600	\$ 0
FY 2013/14	Unknown	
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

<u>393</u>	Number of participants enrolled in the RSAT-Aftercare Treatment Services Pilot Program.
<u>408</u>	Number of participants receiving drug treatment, mental health, vocational, and employment services.
<u>156</u>	Number of participants referred to transitional housing assistance.
<u>45</u>	Number of participants who were charged with a new drug or non-drug related offense.
<u>74</u>	Number of participants who successfully completed all RSAT-ATS Program requirements.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

## List of Recipients

**Program Name:** AFTERCARE TREATMENT SERVICES PILOT PROGRAM

**Grant Period:** April 1, 2012 - December 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 RSAT
AF11010010	County of Alameda	\$ 122,562
AF11010150	County of Kern	\$ 200,000
AF11010330	County of Riverside	\$ 200,000
AF11010350	County of San Benito	\$ 200,000
AF11010400	County of San Luis Obispo	\$ 200,000
AF11010440	County of Santa Cruz	\$ 199,838
AF11010500	County of Stanislaus	\$ 200,000
AF11010570	County of Yolo	\$ 192,200
<b>TOTAL FUNDING</b>		<b>\$ 1,514,600</b>

This program was one-time funded.

**ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The Anti-Drug Abuse (ADA) Enforcement Team Program supports Multi-jurisdictional Drug Task Forces (MJDTFs) that combat mid-level drug sales, manufacturing, and distribution. The MJDTFs integrate federal, state, and/or local law enforcement agencies and prosecutors for the purpose of enhancing interagency coordination and intelligence in the facilitation of multi-jurisdictional investigations.

These MJDTFs are cooperative projects involving two or more law enforcement entities having different jurisdictional responsibilities working together as a team to enforce drug laws. Formal Operational Agreements and Drug Endangered Children (DEC) protocols are created with all participating agencies agreeing to work as a team when enforcing state and local controlled substances laws.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the ADA Program.

Beginning July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the Board of State and Community Corrections (Board). Cal OES no longer provides programmatic oversight for the ADA Enforcement Team Program. All statistics are now maintained by the Board.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program moved to the Board	\$ 0*
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

\*Cal OES did not allocate any JAG funds to the ADA Program in FY 12/13. However, Cal OES did provide a one-year extension to allow them to fully expend the previous year's JAG allocation.

**2012/13 PERFORMANCE STATISTICS**

Not Applicable; refer to the Board

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM**

**Grant Period: July 1, 2011 - June 30, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 JAG
DC11140380	City and County of San Francisco	\$ 342,592
DC11178569	City of La Verne	\$ 1,112,000
DC11037345	City of Modesto	\$ 310,874
DC11097350	City of Monrovia	\$ 300,000
DC11217350	City of Monrovia	\$ 771,000
DC11037994	City of South Lake Tahoe	\$ 136,220
DC11220010	County of Alameda	\$ 721,973
DC11220020	County of Alpine	\$ 105,720
DC11220030	County of Amador	\$ 113,912
DC11140040	County of Butte	\$ 167,425
DC11210050	County of Calaveras	\$ 113,400
DC11240060	County of Colusa	\$ 110,688
DC11240070	County of Contra Costa	\$ 438,506
DC11220080	County of Del Norte	\$ 112,002
DC11220100	County of Fresno	\$ 447,709
DC11220110	County of Glenn	\$ 110,079
DC11010120	County of Humboldt	\$ 143,900
DC11240130	County of Imperial	\$ 156,534

DC11220140	County of Inyo	\$ 108,238
DC11220150	County of Kern	\$ 451,501
DC11220160	County of Kings	\$ 133,715
DC11220170	County of Lake	\$ 124,194
DC11220180	County of Lassen	\$ 109,041
DC11030190	County of Los Angeles	\$ 533,000
DC11120190	County of Los Angeles	\$ 299,640
DC11220200	County of Madera	\$ 144,149
DC11140210	County of Marin	\$ 154,943
DC11140220	County of Mariposa	\$ 108,141
DC11220230	County of Mendocino	\$ 122,948
DC11220240	County of Merced	\$ 188,695
DC11220250	County of Modoc	\$ 106,190
DC11220260	County of Mono	\$ 109,179
DC11220270	County of Monterey	\$ 229,587
DC11220280	County of Napa	\$ 135,638
DC11220290	County of Nevada	\$ 120,596
DC11220300	County of Orange	\$ 653,860
DC11220310	County of Placer	\$ 175,438
DC11120320	County of Plumas	\$ 109,511
DC11220330	County of Riverside	\$ 728,933
DC11240340	County of Sacramento	\$ 669,926
DC11220350	County of San Benito	\$ 118,755

DC11220360	County of San Bernardino	\$ 732,601
DC11240370	County of San Diego	\$ 884,104
DC11220390	County of San Joaquin	\$ 416,392
DC11220400	County of San Luis Obispo	\$ 156,244
DC11220410	County of San Mateo	\$ 253,749
DC11220420	County of Santa Barbara	\$ 196,846
DC11220430	County of Santa Clara	\$ 503,588
DC11220440	County of Santa Cruz	\$ 188,307
DC11240450	County of Shasta	\$ 160,381
DC11210460	County of Sierra	\$ 105,637
DC11240470	County of Siskiyou	\$ 113,718
DC11240480	County of Solano	\$ 250,636
DC11220490	County of Sonoma	\$ 194,313
DC11240510	County of Sutter	\$ 123,737
DC11220520	County of Tehama	\$ 120,388
DC11220530	County of Trinity	\$ 107,007
DC11240540	County of Tulare	\$ 262,108
DC11220550	County of Tuolumne	\$ 116,444
DC11220560	County of Ventura	\$ 239,468
DC11220570	County of Yolo	\$ 153,919
DC11240580	County of Yuba	\$ 121,080
<b>TOTAL FUNDING</b>		<b>\$ 16,751,019</b>

**CALGANG® PROGRAM**  
**Component: 40.30.662**

**PROGRAM OVERVIEW**

The CALGANG® (CG) Database Project is an automated gang intelligence database system that specifically targets members and criminal associates of criminal street gangs, providing intelligence information that assists local, state, and federal law enforcement agencies with investigations involving gang-related crimes. Additionally, the system provides strategic information to support gang units and police administrators throughout California. The CALGANG® system allows local law enforcement agencies to maintain their own local database of information on gangs and gang members and to share the information with law enforcement agencies throughout the state through regional nodes connected to a central index administered by the California Department of Justice. The California Department of Justice manages the Cal OES grant and maintains the database, communications lines, and system hardware.

Since this program was not a part of the realignment plan, the CALGANG® Database Project will not be funded through the Local Law Enforcement Services Account (LLESA), which commenced in FY 2011/12. This program was funded with the Local Safety & Protection Account (LSPA) funds until it ended, June 30, 2013.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Program ended June 30, 2013	\$ 0
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

No stats were provided for FY 2012/13

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CALGANG® PROGRAM**

**Grant Period: July 1, 2008 - June 30, 2013\***

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>08 State General Fund</b>	<b>08 LSPA</b>	<b>09 LSPA</b>	<b>10 LSPA</b>
CG08129504	California Department of Justice	\$ 158,000	\$ 61,000	\$ 260,000	\$ 163,389
<b>TOTAL FUNDING</b>		<b>\$ 158,000</b>	<b>\$ 61,000</b>	<b>\$ 260,000</b>	<b>\$ 163,389</b>

\* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to June 30, 2013 when it ended.

**CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT  
TEAM PROGRAM  
Component: 40.30.502**

**PROGRAM OVERVIEW**

The goal of the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program is to target mid/high-level methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking; to disrupt and dismantle their clandestine labs and organizations (manufacturing and distribution); to incarcerate those responsible; to use state and/or federal law to identify and seize assets related to the sale and distribution of methamphetamine through multi-jurisdictional methamphetamine enforcement teams; and to focus on the safety and well-being of children and remove them from these toxic environments.

The State Fiscal Year (SFY) 2001/02 Budget Act (Chapter 106, item 8100-101-0001, Schedule 50.30.502 “War on Methamphetamine”) created the Cal-MMET program in six counties in California. In SFY 06/07, the Cal-MMET Program was augmented and expanded statewide. Currently, there are 41 Cal-MMET projects representing 56 counties.

As part of the realignment, effective FY 11/12, Cal OES no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, beginning in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding. The LLESA fund is derived from a combination of the Vehicle License Fee paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue.

Currently, the State Controller’s Office issues checks directly to each project’s fiscal agent on a quarterly basis, however for FY 11/12, Cal OES collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS), and Cal OES was no longer required to collect and compile statistics for this Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Penal Code 13821 (c)(1) – 47.52 percent LLESA	Unknown
FY 2013/14	Penal Code 13821 (c)(2) – 47.52 percent ELEAS	
FY 2014/15	Unknown	

Note: In SFY 2010/11, \$ 11,630,470 in LSPA funding was allocated.

**2012/13 PERFORMANCE STATISTICS**

Not Applicable

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM PROGRAM

Grant Period: July 1, 2008 - June 30, 2013\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 WOM	08 LSPA	09 LSPA	10 LSPA
MH08030010	County of Alameda	\$ 194,612	\$ 75,330	\$ 321,354	\$ 203,303
MH08030020	County of Alpine	\$ 99,462	\$ 38,947	\$ 162,938	\$ 104,565
MH08030030	County of Amador	\$ 99,727	\$ 39,051	\$ 163,277	\$ 104,565
MH08030050	County of Calaveras	\$ 118,296	\$ 46,322	\$ 193,710	\$ 119,503
MH08030070	County of Contra Costa	\$ 149,732	\$ 57,958	\$ 247,246	\$ 156,534
MH08080100	County of Fresno	\$ 700,333	\$ 274,234	\$ 1,146,244	\$ 721,998
MH08030120	County of Humboldt	\$ 162,907	\$ 63,058	\$ 269,002	\$ 169,074
MH08030130	County of Imperial	\$ 290,179	\$ 112,321	\$ 479,158	\$ 322,922
MH08030140	County of Inyo	\$ 99,840	\$ 39,095	\$ 163,509	\$ 104,565
MH08080150	County of Kern	\$ 573,909	\$ 224,729	\$ 939,279	\$ 592,536
MH08030170	County of Lake	\$ 75,121	\$ 29,078	\$ 124,044	\$ 79,059
MH08030190	County of Los Angeles	\$ 590,309	\$ 230,495	\$ 1,000,001	\$ 627,437
MH08030200	County of Madera	\$ 55,131	\$ -	\$ 159,481	\$ 99,587
MH08030210	County of Marin**	\$ 71,577	\$ 27,706	\$ 118,192	\$ 72,805
MH08030230	County of Mendocino	\$ 77,878	\$ 30,144	\$ 128,596	\$ 80,690
MH08030240	County of Merced	\$ 163,866	\$ 64,166	\$ 268,166	\$ 169,297
MH08030260	County of Mono	\$ 99,722	\$ 39,049	\$ 163,321	\$ 104,565
MH08030270	County of Monterey	\$ 102,577	\$ 39,705	\$ 169,380	\$ 106,505
MH08030280	County of Napa**	\$ 77,381	\$ 29,952	\$ 127,776	\$ 79,134
MH08030300	County of Orange	\$ 179,367	\$ 69,429	\$ 294,167	\$ 183,712
MH08030330	County of Riverside	\$ 646,358	\$ 250,190	\$ 1,059,147	\$ 665,578
MH08080340	County of Sacramento	\$ 1,250,095	\$ 489,509	\$ 2,046,243	\$ 1,284,654
MH08030350	County of San Benito	\$ 95,601	\$ 37,006	\$ 157,862	\$ 100,057
MH08030360	County of San Bernardino	\$ 1,022,002	\$ 395,593	\$ 1,678,527	\$ 1,054,082

MH08030370	County of San Diego**	\$ 290,179	\$ 112,321	\$ 479,158	\$ 279,410
MH08030380	County of San Francisco	\$ 114,137	\$ 44,179	\$ 188,469	\$ 117,795
MH08080390	County of San Joaquin	\$ 499,020	\$ 195,405	\$ 816,719	\$ 512,867
MH08030400	County of San Luis Obispo	\$ 154,583	\$ 59,836	\$ 253,247	\$ 159,619
MH08030410	County of San Mateo	\$ 127,679	\$ 49,421	\$ 210,830	\$ 131,359
MH08030420	County of Santa Barbara	\$ 154,583	\$ 59,836	\$ 253,247	\$ 159,619
MH08030430	County of Santa Clara	\$ 234,464	\$ 90,756	\$ 387,160	\$ 245,277
MH08030440	County of Santa Cruz**	\$ 94,793	\$ 36,692	\$ 156,525	\$ 96,540
MH08030450	County of Shasta	\$ 501,610	\$ 194,161	\$ 672,502	\$ 422,714
MH08030470	County of Siskiyou	\$ 438,694	\$ 169,808	\$ 672,502	\$ 422,681
MH08030480	County of Solano	\$ 169,651	\$ 66,431	\$ 277,491	\$ 174,275
MH08030490	County of Sonoma	\$ 132,067	\$ 51,120	\$ 218,076	\$ 137,165
MH08080500	County of Stanislaus	\$ 462,839	\$ 181,237	\$ 757,605	\$ 473,034
MH08080540	County of Tulare	\$ 305,038	\$ 119,446	\$ 499,232	\$ 308,717
MH08030550	County of Tuolumne	\$ 100,690	\$ 39,428	\$ 164,867	\$ 104,565
MH08030560	County of Ventura	\$ 154,583	\$ 59,836	\$ 253,247	\$ 159,619
MH08030570	County of Yolo	\$ 444,408	\$ 172,020	\$ 941,504	\$ 591,754
<b>TOTAL FUNDING</b>		<b>\$ 11,375,000</b>	<b>\$ 4,405,000</b>	<b>\$ 18,783,001</b>	<b>\$ 11,803,737</b>

\* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to June 30, 2013. \*\* Programs did not take extension and ended December 31, 2012.

**CALIFORNIA YOUTHFUL OFFENDER REENTRY PROGRAM**  
**Component: 40.30.555, 40.30.560**

**PROGRAM OVERVIEW**

An active significant intervention is necessary to break the cycle of youthful offender recidivism. A successful youthful offender reentry program relies heavily on the coordinated efforts of state and local government, jurisdictional authorities, probation, law enforcement, mental health, social and treatment services. In order to accomplish successful youthful offender reentry into communities within California, local public safety agencies, courts, and treatment providers must have an adequate and stable level of funding.

The California Youthful Offender Reentry (Cal-YOR) Program is a one-time funded opportunity supported with federal Justice Assistance Grant (JAG) Program funds, and supplemented with federal Residential Substance Abuse Treatment (RSAT) Program funds. Case management includes drug testing, and probation supervision for participants while reporting to regularly scheduled appointments and/or hearings. Each program participant completes a prescribed individualized treatment protocol. Additionally, projects provide job skills training, family/group counseling, and life-skills enhancing services.

JAG funds are used to support state and local initiatives utilizing seven criminal justice program purpose areas, and is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a). RSAT funds are used to support jail-based substance abuse programs and community-based aftercare services, and is authorized under by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322).

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FY 2010/11, \$1,702,413 in RSAT and \$1,999,719 in JAG funding was one-time allocated.

**2012/13 PERFORMANCE STATISTICS**

<u>358</u>	Total number of youthful offenders (both parolees and probationers) who were successfully enrolled in the Cal -YOR program.
<u>\$36.05</u>	Average total cost per day, per offender, for needed services.
<u>297</u>	Total number of youthful offenders that remained arrest-free during the program.

281 Total number of youthful offenders that remained drug-free during the program.

294 Total number of youthful offenders that remained gang-free during the program.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CALIFORNIA YOUTHFUL OFFENDER REENTRY PROGRAM\***

**Grant Period: March 1, 2011 - December 31, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>10 RSAT</b>	<b>10 JAG</b>
CY10018664**	Able-Disabled Advocacy, Inc.	\$ 189,157	\$ 222,222
CY10018615	Breakout Prison Outreach DBA CA Youth Outreach	\$ 189,157	\$ 222,222
CY10018596	Fresno County Economic Opportunities Commission	\$ 189,157	\$ 222,222
CY10018653	Homeboy Industries	\$ 189,157	\$ 222,222
CY10018665	L.A. Communities Advocating for Unity, Social Justice & Action	\$ 189,157	\$ 221,943
CY10018666**	Metro United Methodist Urban Ministry	\$ 189,157	\$ 222,222
CY10018655***	Paving the Way Foundation	\$ 189,157	\$ 222,222
CY10018667	San Jose Conservation Corps and Charter School	\$ 189,157	\$ 222,222
CY10018668	WestCare California, Inc.	\$ 189,157	\$ 222,222
<b>TOTAL FUNDING</b>		<b>\$ 1,702,413</b>	<b>\$ 1,999,719</b>

\*One-time funded program. \*\* Program ended February 28, 2013. \*\*\* Program ended June 30, 2013

**CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The Campaign Against Marijuana Planting (CAMP) Program is awarded to the California Department of Justice, Bureau of Narcotic Enforcement. This Program is a unique multi-agency law enforcement task force comprised of local, state and federal agencies organized expressly to eradicate marijuana cultivation and trafficking in California. CAMP has five eradication teams to supplement and assist the eradication efforts of 48 county sheriff's departments, California State Parks, the United States Forest Service, and the Bureau of Land Management.

The CAMP Program is a seasonal enforcement operation which provides support to the 10 projects, representing 13 counties that receive Marijuana Suppression Program (MSP) funding.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the CAMP Program.

Beginning July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the Board of State and Community Corrections (Board). Cal OES no longer provides programmatic oversight for the CAMP Program. All statistics are now maintained by the Board.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program moved to the Board	\$ 0*
FY 2013/14	Not Applicable	
FY 2014/15	Not Applicable	

\*Cal OES did not allocate any JAG funds to the CAMP Program in FY 12/13. However, Cal OES did provide a one-year extension to allow it to fully expend the previous year's JAG allocation.

**2012/13 PERFORMANCE STATISTICS**

Not Applicable; refer to the Board

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:       CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM**

**Grant Period:                       July 1, 2011 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 JAG</b>
CE11149504	California Department of Justice	\$       83,755
<b>TOTAL FUNDING</b>		<b>\$       83,755</b>

**CENTRAL VALLEY RURAL CRIME PREVENTION PROGRAM  
CENTRAL COAST RURAL CRIME PREVENTION PROGRAM  
Component: 40.30.815**

**PROGRAM OVERVIEW**

Created in 1996, and currently governed by California Penal Code §14170-14175, the Central Valley Rural Crime Prevention (CVRCP) Program authorized the counties of Tulare, Fresno, Kern, Kings, Merced, San Joaquin, Stanislaus, and Madera to enhance crime prevention efforts in rural areas. In 2003, Senate Bill 44 established the Central Coast Rural Crime Prevention (CCRCP) Program, governed by Penal Code §14180-14183, and modeled after the Central Valley Rural Crime Prevention Program. The latter allowed Cal OES to administer Rural Crime Prevention funds in support of five additional counties: Monterey, San Benito, Santa Barbara, San Luis Obispo, and Santa Cruz.

Both programs utilize a local and regional task force approach aimed primarily at the protection and safety of the state’s agriculture industry. Programs employ accomplished statewide standards and methods designed to detect and track agrarian crime. Stanislaus and Tulare County use a proactive approach that proves useful when deployed to combat instances of rural crime within their jurisdiction. Rural Crime and Agricultural Crime are synonymous terms and as such, are defined by a singular definition:

*Any property crime against a farmer, rancher, agricultural-related business or other designated industry which takes place in the unincorporated rural areas of the state, and impacts the victim’s commercial production, distribution, or economic livelihood derived from agricultural products, livestock, petroleum, chemicals, farm implements, and equipment.*

To ensure program integrity, a criminal activity not meeting this definition, even though the crime was committed in a rural or agricultural location, is not included under this program.

Currently, the State Controller’s Office issues checks directly to each project’s fiscal agent on a quarterly basis, however for FY 11/12, Cal OES collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS), and Cal OES was no longer required to collect and compile statistics for this Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Penal Code 13821(c)(11) – 9.06 percent ELEAS	
FY 2013/14	Penal Code 13821(c)(12) – 9.06 percent ELEAS	
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

Not Applicable

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: **CENTRAL VALLEY RURAL CRIME PREVENTION PROGRAM**

Grant Period: **July 1, 2008 - June 30, 2013\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
RU08100100	County of Fresno	\$ 403,653	\$ 156,265	\$ 666,631	\$ 418,790
RU08100150	County of Kern	\$ 115,500	\$ 298,353	\$ 492,727	\$ 309,539
RU08100160	County of Kings	\$ 149,176	\$ 57,750	\$ 246,364	\$ 154,770
RU08100200	County of Madera	\$ 96,527	\$ 37,368	\$ 159,411	\$ 100,146
RU08100240	County of Merced	\$ 149,176	\$ 57,750	\$ 246,364	\$ 154,770
RU08100390	County of San Joaquin	\$ 149,176	\$ 57,750	\$ 246,364	\$ 154,770
RU08100500	County of Stanislaus	\$ 149,176	\$ 57,750	\$ 246,364	\$ 154,770
RU08100540	County of Tulare	\$ 359,778	\$ 139,280	\$ 594,171	\$ 373,268
<b>TOTAL FUNDING</b>		<b>\$ 1,572,162</b>	<b>\$ 862,266</b>	<b>\$ 2,898,396</b>	<b>\$ 1,820,823</b>

\* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to June 30, 2013.

Program Name: **CENTRAL COAST RURAL CRIME PREVENTION PROGRAM**

Grant Period: **July 1, 2008 - June 30, 2013\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
RX08040270	County of Monterey	\$ 157,495	\$ 60,970	\$ 260,102	\$ 163,400
RX08030350	County of San Benito	\$ 104,996	\$ 40,647	\$ 173,401	\$ 108,932
RX08030400	County of San Luis Obispo	\$ 47,248	\$ 18,291	\$ 78,030	\$ 49,020
RX08030420	County of Santa Barbara	\$ 78,747	\$ 30,485	\$ 130,051	\$ 81,701
RX08030440	County of Santa Cruz	\$ 31,499	\$ 12,194	\$ 52,020	\$ 32,680
<b>TOTAL FUNDING</b>		<b>\$ 419,985</b>	<b>\$ 162,587</b>	<b>\$ 693,604</b>	<b>\$ 435,733</b>

\* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to June 30, 2013.

**COMPREHENSIVE DRUG COURTS IMPLEMENTATION PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The Comprehensive Drug Court Implementation (CDCI) Act created a funding stream for State drug courts (Assembly Bill 1111, Chapter 147, 1999 Statutes, Health and Safety Code § 11970.1-11970.4). The CDCI was originally designed to: serve adult pre-plea, post-plea offenders and misdemeanants; and juveniles and parents of children who are detained by, or are dependents of, the Juvenile Court. These participants appear in adult, dependency or juvenile drug courts. The CDCI was amended in 2001 to focus on convicted felons placed on formal probation.

The CDCI Program is a one-time funded opportunity supported with federal Justice Assistance Grant (JAG) Program funds. The JAG Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

The goal of this Program is to bridge the gap in drug treatment services for CDCI criminal justice felons and must be used in accordance with the provisions outlined in serving this criminal population. Funds are used for the enhancement of drug treatment services to improve the quality and/or intensity of drug treatment services. Allowable areas of expenditure to meet project goals are limited to the following: increasing residential capacity; providing narcotic treatment therapy; utilizing outpatient and detoxification services; and sober living environments to intensify outpatient treatment options.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FY 2010/11, \$ 2,869,709 in JAG funding was allocated.

**2012/13 PERFORMANCE STATISTICS\***

<u>95</u>	Number of felons receiving drug treatment
<u>77</u>	Number of felons receiving residential treatment.
<u>0</u>	Number of felons receiving detoxification services.

\* These statistics are for July 1, 2012 to December 31, 2012 only. The following counties did not provide statistics for this reporting period: Glenn, Napa, San Luis Obispo and Stanislaus.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:      COMPREHENSIVE DRUG COURTS IMPLEMENTATION  
PROGRAM**

**Grant Period:                 January 1, 2011 - December 31, 2012**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>10 JAG</b>
DI10010110	County of Glenn	\$ 40,000
DI10010190	County of Los Angeles	\$ 525,000
DI10010230	County of Mendocino **	\$ 84,989
DI10010280	County of Napa	\$ 89,377
DI10010290	County of Nevada **	\$ 90,000
DI10010330	County of Riverside	\$ 361,680
DI10010360	County of San Bernardino	\$ 335,011
DI10010400	County of San Luis Obispo	\$ 170,000
DI10010410	County of San Mateo	\$ 414,440
DI10010430	County of Santa Clara **	\$ 379,212
DI10010440	County of Santa Cruz	\$ 170,000
DI10010500	County of Stanislaus	\$ 170,000
DI10010580	County of Yuba	\$ 40,000
<b>TOTAL FUNDING</b>		<b>\$ 2,869,709</b>

\*One-time funded program. \*\* Projects did not take the one-year extension and ended December 31, 2011.

**CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The California Department of Justice, Bureau of Narcotic Enforcement (BNE)'s CrackDown Program is responsible for combating inter-jurisdictional and intra-state drug trafficking focusing on methamphetamine, cocaine, marijuana, and the diversion of legal drugs. CrackDown Program efforts are concentrated on targeting drug offenders within the Colombian cocaine cartels, California street gangs, and Mexican drug trafficking organizations providing smuggling routes through Mexico and California.

The CrackDown Program complements the Anti-Drug Abuse Enforcement Team Program by supporting local multi-agency drug enforcement teams with Special Agents from the BNE. This support program provides local drug enforcement teams with resources, equipment, and jurisdiction that they would lack in the absence of this Program.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the CrackDown Multi-Community Task Force Program.

Beginning July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the Board of State and Community Corrections (Board). Cal OES no longer provides programmatic oversight for the CrackDown Program. All statistics are now maintained by the Board.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program moved to the Board	\$ 0*
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

\*Cal OES did not allocate any JAG funds to the CrackDown Program in FY 12/13. However, Cal OES did provide a one-year extension to the CrackDown project to allow it to fully expend the previous year's JAG allocation.

**2012/13 PERFORMANCE STATISTICS**

Not Applicable; refer to the Board

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM

Grant Period: July 1, 2011 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09JAG	10JAG	11 JAG
BN11249504	California Department of Justice	\$ 1,454,941	\$ 809,553	\$ 614,494
<b>TOTAL FUNDING</b>		<b>\$ 1,454,941</b>	<b>\$ 809,553</b>	<b>\$ 614,494</b>

**DRUG ENDANGERED CHILDREN TRAINING PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The first Drug Endangered Children (DEC) Training Program in the nation was started in 1993 in Butte County. The Program coordinates the efforts of law enforcement, child protective services and the district attorney ensuring that children found in homes (or other environments), where drugs and/or alcohol are produced or being used, receive the appropriate care and attention.

The DEC Training Program allows for DEC experts to train all Cal OES-funded drug task forces on how to handle children found in drug environments. The DEC Training Program also provides staffing for a DEC Resource, Training and Technical Assistance Center for additional technical assistance for Cal OES-funded drug task forces.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the DEC Training Program.

Beginning July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the Board of State and Community Corrections (Board). Cal OES no longer provides programmatic oversight for the DEC Training Program. All statistics are now maintained by the Board.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program moved to the Board	\$ 0*
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

\*Cal OES did not allocate any JAG funds to the DEC Training Program in FY 12/13. However, Cal OES did provide a one-year extension to allow it to fully expend the previous year's JAG allocation.

**2012/13 PERFORMANCE STATISTICS**

Not Applicable; refer to the Board

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: DRUG ENDANGERED CHILDREN TRAINING PROGRAM**

**Grant Period: January 1, 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 JAG</b>
DK11018554	Counseling Solutions, Inc.	\$ 361,320
<b>TOTAL FUNDING</b>		<b>\$ 361,320</b>

**FIREARMS TRAFFICKING TASK FORCE PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The Firearms Trafficking Task Force (FTTF) Program is a multi-jurisdictional task force that identifies, investigates and arrests firearms traffickers in the Southwest United States. The FTTF targets illegal firearm traffickers and smuggling networks that use California to transport illegal firearms and ammunition into the United States. The FTTF's primary goal is to systematically dismantle Firearms Trafficking Organizations thereby reducing firearms trafficking and firearms-related violence in California and across its borders.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program continued with FFY10 Justice Assistance Grant (JAG) funds commencing January 1, 2013	\$ 513,132
FY 2013/14	Program ended December 31, 2013	\$ 0
FY 2014/15	Not Applicable	\$ 0

**2012/13 PERFORMANCE STATISTICS\***

<u>12</u>	Assault weapons seized.
<u>267</u>	Guns seized.
<u>10</u>	Felony arrests.
<u>15</u>	Prosecution filings.

\*These statistics are for January 1, 2013 to June 30, 2013 only.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

## List of Recipients

**Program Name:** FIREARMS TRAFFICKING TASK FORCE PROGRAM

**Grant Period:** January 1, 2013 - December 31, 2013

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>10JAG0</b>
FT12019504	California Department of Justice	\$ 513,132
<b>TOTAL FUNDING</b>		<b>\$ 513,132</b>

Program ended December 31, 2013.

**GANG TATTOO REMOVAL PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The Gang Tattoo Removal (GTR) Program provides one-time funding to non-profit community-based organizations to administer tattoo removal services to at-risk youth who are between the ages of 14 and 24. Tattoo removal is a vital component of the rehabilitative process and helps at-risk youth break down negative life barriers in an effort to become contributing members of society.

Adolescents admitted into the Program have visible gang-related tattoos, are pursuing secondary and/or postsecondary education or work development training, and/or are seeking gainful employment. After a competitive process, GTR grants were awarded to two non-profit organizations, one in Central California and the other in Southern California.

Justice Assistance Grant (JAG) funds supported the GTR Program. Congress established the JAG Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	One-time funding ended December 31, 2012	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

In FFY 2011/12, \$227,924 in one-time JAG funding was allocated to this Program.

**2012/13 PERFORMANCE STATISTICS**

<u>111</u>	Number of participants who received tattoo removal treatments.
<u>68</u>	Number of participants involved in gangs who received removal treatments.
<u>279</u>	Number of tattoo removal treatments administered.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

## List of Recipients

**Program Name:** GANG TATTOO REMOVAL PROGRAM\*

**Grant Period:** January 1, 2012 - December 31, 2012

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 JAG</b>
GT11011456	Community Action Partnership of San Luis Obispo County	\$ 89,422
GT11011457	La Clinica De La Raza, Inc.	\$ 138,502
<b>TOTAL FUNDING</b>		<b>\$ 227,924</b>

\*One time funding ended December 31, 2012.

**GANG VIOLENCE SUPPRESSION PROGRAM**  
**Component: 40.30.661**

**PROGRAM OVERVIEW**

Pursuant to the authority of Penal Code §13826.1, the Gang Violence Suppression (GVS) Program supports comprehensive and coordinated suppression efforts by focusing on specific target areas and collaborating with organizations primarily engaged in the reduction of gang violence. The purpose of the multi-component model is to reduce the level of gang violence in communities and to divert potentially dangerous gang behavior into positive and constructive behavior. The multi-component project must include at least one agency representing each of the five components of the GVS Program: law enforcement, prosecution, probation, prevention (community-based organization), and education.

As part of the realignment, effective FY 11/12, Cal OES no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, beginning in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue.

Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal OES collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS), and Cal OES was no longer required to collect and compile statistics for this Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Penal Code 13821(c)(9) – 3.91 percent ELEAS	
FY 2013/14	Penal Code 13821(c)(10) – 3.91 percent ELEAS	
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

Not Applicable

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

## List of Recipients

Program Name: **GANG VIOLENCE SUPPRESSION PROGRAM**

Grant Period: **July 1, 2009 - June 30, 2013\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 LSPA	10 LSPA
GV09010010	County of Alameda**	\$ 150,000	\$ 92,831
GV09050190	County of Los Angeles	\$ 350,000	\$ 219,832
GV09010270	County of Monterey	\$ 150,000	\$ 94,213
GV09050280	County of Napa	\$ 275,000	\$ 172,722
GV09057528	City of Oxnard	\$ 275,000	\$ 172,723
GV09057901	City of Sacramento	\$ 350,000	\$ 221,214
<b>TOTAL FUNDING</b>		<b>\$ 1,550,000</b>	<b>\$ 973,535</b>

\* This Program was augmented from FY 09/10 to include 10 LSPA funding and extended to June 30, 2013. \*\*Program did not take extension and ended December 31, 2012.

**HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM**  
**Component: 40.30.562**

**PROGRAM OVERVIEW**

Pursuant to California Penal Code § 13848-13848.8, the High Technology Theft Apprehension and Prosecution (HTTAP) Program provides funding for five regional high technology crimes and identity theft task forces, in addition to three related support projects.

Funds are allocated to the California District Attorneys Association and the California Department of Justice (DOJ) Advanced Training Center as support projects for the development and implementation of a statewide education and training program for public prosecutors, investigators, and law enforcement officers relating to the deterrence, investigation, and prosecution of high technology-related crimes. Funds are also allocated to the California Attorney General's Office to provide assistance with case development and prosecution in support of the California High Technology Crime Task Forces.

California Penal Code § 13848.6 established the High Technology Crime Advisory Committee (HTCAC) for the purpose of formulating a comprehensive strategy for addressing priorities involving high technology crime in California. The California High Technology Crime Task Forces implement the strategy to investigate, apprehend, and prosecute criminal organizations, networks, and individuals engaged in the unlawful access, destruction, counterfeit and theft of data. Committee members are designees from various state agencies, law enforcement agencies, and private high technology industry organizations.

As part of the realignment, effective FY 11/12, Cal OES no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, beginning in FY 11/12, this Program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue.

Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal OES collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS), and Cal OES was no longer required to collect and compile statistics for this Program.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Penal Code §13821(c)(7) – 26.83 percent ELEAS	
FY 2013/14	Penal Code §13821(c)(8) – 26.83 percent ELEAS	
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

Not Applicable

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2008 - December 31, 2012\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
HD08089504	Department of Justice, AG's Office	\$ 232,991	\$ 88,500	\$ 372,348	\$ 230,491
<b>TOTAL FUNDING</b>		<b>\$ 232,991</b>	<b>\$ 88,500</b>	<b>\$ 372,348</b>	<b>\$ 230,491</b>

\* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2008 - June 30, 2013\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
HT08080210	County of Marin	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,322,730
HT08090340	County of Sacramento	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,326,164
HT08090430	County of Santa Clara	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,322,730
HT08090190	County of Los Angeles	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,322,730
HT08090370	County of San Diego	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,322,730
HT08081059	CA District Attorney's Association	\$ 130,380	\$ 50,790	\$ 208,366	\$ 130,904
<b>TOTAL FUNDING</b>		<b>\$ 5,242,620</b>	<b>\$ 2,042,005</b>	<b>\$ 10,735,491</b>	<b>\$ 6,747,988</b>

\* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to June 30, 2013.

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2009 - June 30, 2013\*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 LSPA	10 LSPA
HT09019504	Department of Justice, ATC	\$ 425,160	\$ 267,106
<b>TOTAL FUNDING</b>		<b>\$ 425,160</b>	<b>\$ 267,106</b>

\*This program was augmented from FY 09/10 to include 10 LSPA funding and extended to June 30, 2013.

**INTERNET CRIMES AGAINST CHILDREN PROGRAM**  
**Component: 40.30.908**

**PROGRAM OVERVIEW**

This Program, established with the California State Budget Act of 2007, provides Restitution Funds in support of the federally-recognized Internet Crimes Against Children (ICAC) Task Forces in four regions of California. The lead agencies are identified as the San Diego, Los Angeles, and San Jose Police Departments and the Sacramento County Sheriff's Department.

Task forces use these funds to expand their activities involving the investigation, arrest, and prosecution of individuals using the Internet to exploit children and to increase training opportunities to law enforcement and the public regarding cyber criminals who prey on children and teens. Task Force members investigate computer crimes against children by offenders using the Internet, online communication systems, and other technologies; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within the service area; prosecute cases at the state and federal level; and participate in nationally-coordinated investigations.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	State Restitution Fund FY12	\$ 500,000
FY 2013/14	State Restitution Fund FY13	\$ 500,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

<u>5,702</u>	Number of proactive and reactive investigations conducted into computer/technology crimes.
<u>3,954</u>	Number of Computer Forensic Examinations completed.
<u>539</u>	Number of Community Outreach & Law Enforcement Presentations conducted.
<u>35</u>	Number of nationally-coordinated investigations in which the task force participated.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM**

**Grant Period: July 1, 2012 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>12 State Restitution Fund</b>
IC12010100	City of Fresno Sheriff's Department	\$ 100,000
IC12047250	City of Los Angeles Police Department	\$ 100,000
IC12047928	City of San Jose Police Department	\$ 100,000
IC12047919	City of San Diego Police Department	\$ 100,000
IC12040340	Sacramento County Sheriff's Department	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

**Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM**

**Grant Period: July 1, 2013 - June 30, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 State Restitution Fund</b>
IC13020100	City of Fresno Sheriff's Department	\$ 100,000
IC13057250	City of Los Angeles Police Department	\$ 100,000
IC13057928	City of San Jose Police Department	\$ 100,000
IC13057919	City of San Diego Police Department	\$ 100,000
IC13050340	Sacramento County Sheriff's Department	\$ 100,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

**MARIJUANA SUPPRESSION PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The Marijuana Suppression Program (MSP) is a multi-faceted, year-round enforcement operation investigating, arresting, and prosecuting marijuana cultivators and traffickers. Under this Program, participating counties:

- minimize marijuana availability through investigations, crop destruction, and arrests;
- prosecute marijuana cultivators and traffickers;
- deter cultivation in potential growing areas; and
- seize and initiate forfeiture proceedings of perpetrator assets.

The MSP was initially authorized by Chapter 1563, Statutes of 1985, to provide financial assistance to counties experiencing substantial problems with marijuana eradication. The MSP Program has been funded under the federal block grant to California, known as the Justice Assistance Grant (JAG) Program since 1990. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

Beginning July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the Board of State and Community Corrections (Board). Cal OES no longer provides programmatic oversight for the MSP Program. All statistics are now maintained by the Board.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program moved to the Board	\$ 0*
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

\* Cal OES did not allocate any JAG funds to the MSP Program in FY 12/13. However, Cal OES did provide a one-year extension to allow them to fully expend the previous year's JAG allocation.

**2012/13 PERFORMANCE STATISTICS**

Not Applicable; refer to the Board

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: MARIJUANA SUPPRESSION PROGRAM

Grant Period: July 1, 2010 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG*	11 JAG
MS10010040	County of Butte	\$ 275,000	\$ 230,326
MS10010120	County of Humboldt	\$ 275,000	\$ 230,326
MS10010270	County of Monterey	\$ 275,000	\$ 230,326
MS10010310	County of Placer	\$ 275,000	\$ 230,326
MS10010420	County of Santa Barbara	\$ 275,000	\$ 230,326
MS10010430	County of Santa Clara	\$ 275,000	\$ 230,326
MS10010450	County of Shasta	\$ 550,000	\$ 460,655
MS10010530	County of Trinity	\$ 275,000	\$ 230,326
MS10010540	County of Tulare	\$ 550,000	\$ 460,655
MS10010550	County of Tuolumne	\$ 275,000	\$ 230,326
<b>TOTAL FUNDING</b>		<b>\$ 3,300,000</b>	<b>\$ 2,763,918</b>

\* The FFY 2010/11 funding was augmented and extended through June 30, 2013.

**MULTI-AGENCY GANG ENFORCEMENT CONSORTIUM PROGRAM**  
**Component: 40.30.672**

**PROGRAM OVERVIEW**

The collaborative efforts of the Multi-Agency Gang Enforcement Consortium (MAGEC) Program, established by the State Budget Act of 1998, has proven to be an effective tool in deterring criminal activity of street gang members who threaten, terrorize, and commit violent crimes against the citizens of their neighborhoods, schools, and businesses in the Fresno County area.

Dedicated to eradicating criminal street gangs in Fresno County, law enforcement officers are deployed in a proactive, zero-tolerance mode targeting areas of criminal activity where gangs are known to frequent and identifying and arresting known or suspected gang members. Funding under this Program provides the resources needed for Fresno County law enforcement to identify, apprehend, and prosecute identified gang leaders, gang members, and their associates, who engage in felonious criminal activity committed for the benefit of a criminal street gang.

MAGEC has both tactical and investigative units whose primary responsibility is to provide assistance to all law enforcement agencies in Fresno County. This unit continues to enhance its CALGANG® database, increasing intelligence information on gang members for the use of law enforcement on a statewide basis.

Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal OES collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS), and Cal OES was no longer required to collect and compile statistics for this Program

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Penal Code 13821(c)(3) – 0.2 percent ELEAS	
FY 2013/14	Penal Code 13821(c)(4) – 0.2 percent ELEAS	
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

Not Applicable

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: **MULTI-AGENCY GANG ENFORCEMENT CONSORTIUM PROGRAM**

Grant Period: **July 1, 2008 - June 30, 2013\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
MA08040100	County of Fresno	\$ 49,000	\$ 19,000	\$ 83,000	\$ 52,124
<b>TOTAL FUNDING</b>		<b>\$ 49,000</b>	<b>\$ 19,000</b>	<b>\$ 83,000</b>	<b>\$ 52,124</b>

\* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to June 30, 2013.

**PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM**  
**Component: 40.30.523**

**PROGRAM OVERVIEW**

The Paul Coverdell Forensic Science Improvement Act Program, Authorized by Title I of the Omnibus Safe Streets and Crime Control Act of 1968, Part BB, codified at 42 U.S.C. §3797j-3797o and pursuant to Public Law 106-561, 107-272, and 108-405, provides funding from the National Institute of Justice to 19 of California’s accredited local crime laboratories, two medical examiners and one coroner office. The goal of the Coverdell Program is to improve the quality, timeliness, and credibility of forensic science services over current operations. Funds are concentrated toward the objective of reducing backlogged forensic cases and improving the turnaround times for case analysis. Coverdell funds also provide opportunities for training in both technical and personal skills to California’s forensic scientists to improve laboratory efficiency and to provide competent courtroom testimony.

Crime laboratories, medical examiner’s offices, and coroner’s offices must validate their eligibility by certifying their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body, such as the American Society of Crime Lab Directors Laboratory Certification Board, National Association of Medical Examiners, and Forensic Quality Services. The crime laboratories must also certify that they have a plan in place to conduct an independent, external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Forensic Science Improvement Act (FSIA) FFY12	\$ 776,350
	FSIA FFY 11	\$ 35,915
FY 2013/14	FSIA FFY13	\$ 712,577
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

351 Number of forensic scientists that received training in FY 12/13.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM**

**Grant Period: October 1, 2012 - December 31, 2013\*\***

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>*12 FSIA</b>	<b>11 FSIA</b>
CQ12080010	County of Alameda**	\$ 13,218	\$ -
CQ12069504	California Department of Justice	\$ 180,991	\$ 35,915
CQ12026364	City of Chula Vista**	\$ 4,000	\$ -
CQ12080070	County of Contra Costa**	\$ 22,030	\$ -
CQ12020100	County of Fresno**	\$ 3,000	\$ -
CQ12080150	County of Kern	\$ 17,073	\$ -
CQ12087240	City of Long Beach**	\$ 9,000	\$ -
CQ12097250	City of Los Angeles	\$ 87,017	\$ -
CQ12020190	County of Los Angeles (Coroner)**	\$ 22,030	\$ -
CQ12090190	County of Los Angeles (Sheriff)**	\$ 116,207	\$ -
CQ12087503	City of Oakland**	\$ 12,667	\$ -
CQ12080300	County of Orange	\$ 65,538	\$ -
CQ12080340	County of Sacramento	\$ 19,827	\$ -
CQ12080360	County of San Bernardino	\$ 30,291	\$ -
CQ12087919	City of San Diego**	\$ 32,494	\$ -
CQ12020370	County of San Diego (Medical Examiner)**	\$ 8,000	\$ -
CQ12080370	County of San Diego (Sheriff)	\$ 36,349	\$ -
CQ12020380	City and County of San Francisco (Medical Examiner)**	\$ 5,500	\$ -

CQ12080380	City and County of San Francisco (Police Department)	\$ 13,768	\$ -
CQ12080410	County of San Mateo	\$ 17,073	\$ -
CQ12080430	County of Santa Clara	\$ 29,189	\$ -
CQ12010480	County of Solano**	\$ 3,000	\$ -
CQ12080560	County of Ventura	\$ 28,088	\$ -
<b>TOTAL FUNDING</b>		<b>\$ 776,350</b>	<b>\$ 35,915</b>

\* The City of El Cajon PD voluntarily opted out of the 2012 FSIA funds in the amount of \$2,000. \*\* Programs did not take extension and ended August 31, 2013.

**Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM**

**Grant Period: October 1, 2013 - August 31, 2014**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>13 FSIA</b>
CQ13090010	County of Alameda	\$ 12,155
CQ13079504	California Department of Justice	\$ 164,597
CQ13036364	City of Chula Vista	\$ 3,545
CQ13016763	County of Glendale	\$ 6,077
CQ13090070	County of Contra Costa	\$ 20,258
CQ13030100	County of Fresno	\$ 2,532
CQ13090150	County of Kern	\$ 15,700
CQ13097240	City of Long Beach	\$ 8,103
CQ13107250	City of Los Angeles	\$ 77,994
CQ13030190	County of Los Angeles (Coroner)	\$ 20,258
CQ13100190	County of Los Angeles (Sheriff)	\$ 100,784

CQ13097503	City of Oakland	\$ 11,648
CQ13090300	County of Orange	\$ 60,268
CQ13090340	County of Sacramento	\$ 21,777
CQ13090360	County of San Bernardino*	\$ -
CQ13097919	City of San Diego	\$ 29,881
CQ13030370	County of San Diego (Medical Examiner)	\$ 7,090
CQ13090370	County of San Diego (Sheriff)	\$ 33,426
CQ13030380	City and County of San Francisco (Medical Examiner)	\$ 5,065
CQ13090380	City and County of San Francisco (Police Department)	\$ 12,661
CQ13090410	County of San Mateo	\$ 15,700
CQ13090430	County of Santa Clara	\$ 26,842
CQ13020480	County of Solano	\$ 2,532
CQ13090560	County of Ventura	\$ 25,829
<b>TOTAL FUNDING</b>		<b>\$ 684,722</b>

\* The County of San Bernardino voluntarily opted out of the 2013 FSIA funds in the amount of \$27,855.

## POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

Component: 40.30.910

### PROGRAM OVERVIEW

The Postconviction DNA Testing Assistance Program (DNAP) is authorized under the Justice for All Act of 2004 by Public Law 108-405 (HR 108-711), which establishes enforceable rights for victims of crime, enhances DNA collection and analysis efforts, provides for postconviction DNA testing, and authorizes grants to improve the quality of representation in state capital cases.

Newer technologies have increased the successful DNA analysis of aged, degraded, limited, or otherwise compromised biological evidence. Crime scene samples once thought to be unsuitable for testing, may now yield DNA profiles. Samples that previously generated inconclusive DNA results may now be amenable to reanalysis using newer methods.

The Postconviction DNA Testing Assistance Grant awards made under this Program are used to help defray the costs associated with postconviction DNA testing in cases of murder, non-negligent manslaughter, forcible sexual assault, and all other violent felony offenses in which actual innocence might be demonstrated. Funds are geared toward the review of such postconviction cases and to locate and analyze biological evidence associated with these cases.

The Northern California Innocence Project at Santa Clara University and the California Innocence Project at the California Western School of Law were funded to conduct postconviction DNA testing as outlined pursuant to California Penal Code §1405.

### FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Could Not Apply – the National Institute of Justice does not allow concurrent grants	\$ 0
FY 2013/14	DNAP FFY13	\$ 933,614
FY 2014/15	Unknown	

### 2012/13 PERFORMANCE STATISTICS\*

3,521 Number of postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law reviewed with grant funds.

### 2013/14 PERFORMANCE STATISTICS

Not Available

### 2014/15 PERFORMANCE STATISTICS

Not Applicable

**List of Recipients**

**Program Name: POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM\***

**Grant Period: April 1, 2012 - October 31, 2013\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 DNAP
CK11021793	California Western School of Law	\$ 869,721
CK11020794	Santa Clara University	\$ 1,302,226
<b>TOTAL FUNDING</b>		<b>\$ 2,171,947</b>

\* This program was extended from September 30, 2013. Did not receive FY 2012/13 funding because the National Institute of Justice does not allow concurrent grants.

**Program Name: POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM\***

**Grant Period: November 1, 2013 - October 31, 2015\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 DNAP
CK13031793	California Western School of Law	\$ 466,807
CK13030794	Santa Clara University	\$ 466,807
<b>TOTAL FUNDING</b>		<b>\$ 933,614</b>

\*Will not receive FY 2014/15 funding because the National Institute of Justice does not allow concurrent grants.

**PROJECT SAFE NEIGHBORHOODS PROGRAM**  
**Component: 40.30.504**

**PROGRAM OVERVIEW**

Project Safe Neighborhoods (PSN) is a comprehensive, strategic approach to reducing gun crime in America by networking existing local governmental and community-based programs that target gun crime and providing those programs with additional tools and/or resources needed to reduce gun violence. The PSN approach has been modified to help reduce and prevent gang crime as well. This Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 *et seq.*; Crime Control Act of 1990, Public Law 101-647; Appropriations Act of 2001, Public Law 106-553; Appropriations Act of 2002, Public Law 107-77; and Appropriations Act of 2003, 2004, 2006.

The PSN is administered by the Bureau of Justice Assistance (BJA) through the United States Attorneys' Office in each of the 94 federal judicial districts across the United States. Effective federal fiscal year (FFY) 2012/13, BJA announced that PSN funding would be awarded on a competitive basis. Three of the four U.S. Attorney's Offices in California submit their proposals through Cal OES as it continues to serve as the fiscal agent for this Program.

The three districts are:

- The Northern Judicial District of California;
- The Central Judicial District of California; and
- The Eastern Judicial District of California.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	PSN Northern FFY12	\$ 450,000
	PSN Central FFY10	\$ 7,243
FY 2013/14	PSN Northern FFY13	\$ 450,000
	PSN Eastern FFY11	\$ 19,450
	PSN Northern FFY 11	\$ 4,487
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

Northern Judicial District of California (July 1, 2012 to June 30, 2013):

<u>4</u>	Number of gang-related homicides
<u>15</u>	Number of gang-related aggravated assaults
<u>228</u>	Number of youth participating in the program.
<u>203</u>	Number of youth that completed the program.

Central Judicial District of California (July 1, 2012 to June 30, 2013):

<u>111</u>	Number of gang-related homicides.
<u>1,458</u>	Number of gang-related aggravated assaults.
<u>1,040</u>	Number of youth participating in the program.
<u>1,030</u>	Number of youth that completed the program.

Eastern Judicial District of California (July 1, 2012 to March 31, 2013):

<u>14</u>	Number of gang-related homicides.
<u>157</u>	Number of gang-related aggravated assaults.
<u>0</u>	Number of youth participating in the program.
<u>0</u>	Number of youth that completed the program.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
CENTRAL DISTRICT

Grant Period: October 1, 2010 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 PSNC	10 PSNC
US10P67250	City of Los Angeles	\$ 3,615	\$ 42,000
US10020560	County of Ventura	\$ 3,615	\$ 29,000
<b>TOTAL FUNDING</b>		<b>\$ 7,230</b>	<b>\$ 71,000</b>

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
CENTRAL DISTRICT

Grant Period: October 1, 2011 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 PSNC
US11016290	City of Buena Park**	\$ 25,000
US11046763	City of Glendale*	\$ 25,000
US11011757	Harder and Company	\$ 18,747
US11P77250	City of Los Angeles**	\$ 50,000
US11A40330	County of Riverside*	\$ 100,000
US11067948	City of Santa Ana*	\$ 25,000
US11030560	County of Ventura	\$ 50,000
<b>TOTAL FUNDING</b>		<b>\$ 293,747</b>

\*Programs did not take extension and ended September 30, 2012. \*\* Programs did not take additional extension and ended March 31, 2013

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
CENTRAL DISTRICT  
Grant Period: October 1, 2012 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	*10 PSNC
US12018653	Homeboy Industries	\$ 1,813
US12017250	City of Los Angeles	\$ 1,810
US12018655	Paving the Way Foundation	\$ 1,810
US12010420	County of Santa Barbara	\$ 1,810
<b>TOTAL FUNDING</b>		<b>\$ 7,243</b>

\* Reverted 10PSNC funds reallocated pursuant to direction from the US Attorney's Office for the Central District.

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
EASTERN DISTRICT

Grant Period: October 1, 2011 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09PSNE	10PSNE	11PSNE
US11016201	City of Bakersfield	\$ 51,345	\$ -	\$ 61,753
US11018019	City of Stockton	\$ 51,346	\$ 736	\$ 81,204
<b>TOTAL FUNDING</b>		<b>\$ 102,691</b>	<b>\$ 736</b>	<b>\$ 81,204</b>

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
EASTERN DISTRICT

Grant Period: August 1, 2013 - December 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	*11PSNE
US13018019	City of Stockton	\$ 19,450
<b>TOTAL FUNDING</b>		<b>\$ 19,450</b>

\* Reverted 11PSNE funds reallocated pursuant to direction from the US Attorney's Office for the Eastern District.

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
NORTHERN DISTRICT

Grant Period: April 1, 2012 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 PSNN
US11078514	San Francisco Police Activities League	\$ 1,543
<b>TOTAL FUNDING</b>		<b>\$ 1,543</b>

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
NORTHERN DISTRICT

Grant Period: October 1, 2012 - July 31, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 PSNN
US12017902	City of Salinas	\$ 450,000
<b>TOTAL FUNDING</b>		<b>\$ 450,000</b>

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -  
NORTHERN DISTRICT

Grant Period: August 1, 2013 - December 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 PSNN	13PSNN
US13088514	San Francisco Police Activities League	\$ 4,487	
US13XXXXXX	City of Oakland*		\$ 450,000
<b>TOTAL FUNDING</b>		<b>\$ 4,487</b>	<b>\$ 450,000</b>

\*Grant period yet to be determined.

**RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM**  
**Component: 40.30.555**

**PROGRAM OVERVIEW**

The Residential Substance Abuse Treatment (RSAT) Program, created by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), assists units of local government in developing and implementing residential substance abuse treatment programs in local correctional and detention facilities and provides community-based aftercare treatment services for offenders. By statute (42 U.S.C. ' 3796ff-1(e)), the Bureau of Justice Assistance must award RSAT grants to the state administering agency designated to administer the Byrne Justice Assistance Grant (JAG) Program. California's RSAT Program currently supports five local correctional and detention facilities.

In FY 2011/12, the 2010 RSAT grant awards were augmented with reverted funds from FFY 2008 and FFY 2009, as well as the newer FFY 2011 funds.

Beginning July 1, 2012, the administration and oversight responsibilities associated with the RSAT funding were transferred to the Board of State and Community Corrections (Board). Cal OES no longer provides programmatic oversight for the RSAT Program. All statistics are now maintained by the Board.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program moved to the Board	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

\*Cal OES did not allocate any RSAT funds to the RSAT Program in FY 12/13. However, Cal OES did provide a one-year extension to the RSAT projects to allow them to fully expend the previous year's RSAT allocation.

**2012/13 PERFORMANCE STATISTICS\***

Not Applicable; refer to the Board

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2010 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 RSAT	09 RSAT	10 RSAT	11 RSAT
RT10020190	County of Los Angeles*	\$ -	\$ -	\$ 200,000	\$ -
RT10020300	County of Orange	\$ 77,493	\$ -	\$ 200,000	\$ 122,507
RT10020330	County of Riverside	\$ 77,493	\$ -	\$ 200,000	\$ 122,507
RT10020340	County of Sacramento	\$ 77,494	\$ -	\$ 200,000	\$ 122,507
RT10020540	County of Tulare	\$ 77,493	\$ 30,988	\$ 200,000	\$ 122,507
<b>TOTAL FUNDING*</b>		<b>\$ 309,973</b>	<b>\$ 30,988</b>	<b>\$ 1,000,000</b>	<b>\$ 490,028</b>

\* This project was not extended and ended September 30, 2012.

**VICTIM IDENTIFICATION AND NOTIFICATION EVERYDAY PROGRAM**  
**Component: 40.20.101**

**PROGRAM OVERVIEW**

Pursuant to the Budget Act of 2012, a total of \$1,800,000 in Victim/Witness (V/W) Assistance Funds was allocated to the Victim Information and Notification Everyday (VINE) Program. The V/W Assistance Fund was established by Penal Code § 13835 to deposit specified penalty assessments for the purpose of financing local assistance centers for victims and witnesses to crimes.

VINE is a free and anonymous telephone service that provides immediate, automated notification to victims of crime, and other concerned citizens, with up-to-date information on the change in custody status or case status of offenders incarcerated in California's correctional facilities. VINE works by communicating with jail and prison booking systems in near real-time by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender transactions. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies crime victims of the offender's status.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Victim Witness Assistance FFY12	\$ 1,800,000
FY 2013/14	Victim Witness Assistance FFY13	\$ 1,800,000
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

<u>156,926</u>	Total number of people registered to receive services via VINE.
<u>28,566</u>	Number of confirmed notifications made by telephone.
<u>73,607</u>	Number of confirmed notifications made by e-mail.
<u>53</u>	Number of county jails/departments participating in the VINE Program.

**2013/14 PERFORMANCE STATISTICS**

Not Available

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** VICTIM IDENTIFICATION AND NOTIFICATION EVERYDAY PROGRAM\*

**Grant Period:** July 1, 2012 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 VWA
VN12019502	California Department of Corrections and Rehabilitation	\$ 1,800,000
<b>TOTAL FUNDING</b>		<b>\$ 1,800,000</b>

\* Program began July 1, 2012.

**Program Name:** VICTIM IDENTIFICATION AND NOTIFICATION EVERYDAY PROGRAM

**Grant Period:** July 1, 2013 - June 30, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	13 VWA
VN13029502	California Department of Corrections and Rehabilitation	\$ 1,800,000
<b>TOTAL FUNDING</b>		<b>\$ 1,800,000</b>

# PUBLIC SAFETY PROCUREMENT SECTION

**BULLETPROOF VEST PARTNERSHIP PROGRAM**  
**Component: 40.30.559**

**PROGRAM OVERVIEW**

The Bulletproof Vest Partnership (BVP) Program, created by the Bulletproof Vest Partnership Grant Act of 1998, is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement. This federal program is designed to help defray the costs of bulletproof vests for California State Law Enforcement Agencies (LEAs) and is administered by Cal OES as a pass-through program. Awards to each state are based on the total requested amount of each state's LEAs and the total federal Bulletproof Vest fiscal year award. This Program is different from most grant-related funds since it has fewer restrictions; is a relatively simple on-line application and approval system; and has a fund life of twenty-eight (28) months.

For fiscal year 12/13, California State LEAs received approximately \$546,875 to offset their costs for bulletproof vests. Without this vital federal program, the State of California would have to fully support their costs of vests utilizing General Fund dollars.

For fiscal year 13/14, the State of California did not receive any federal BVP funds. Reduced BVP funds for 2013 and statutory requirements have caused the unavailability of BVP funds to state jurisdictions.

The Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, administers the National BVP and has reimbursed state level agencies \$9.6 million\* for actual total of 82,054 vests\* from inception.

This Program is authorized under Public Law 110-421. §1001(a)(23) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3793 (a)(23) and was recently amended to allow for the extension of the BVP Program through FFY 2013.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	BVP FFY12	\$ 546,875
FY 2013/14	No federal BVP Award	\$ 0
FY 2014/15	Unknown	

**2012/13 PERFORMANCE STATISTICS**

<u>9</u>	State LEAs that purchased vests with Cal OES assistance.
<u>14,616*</u>	Bulletproof vests purchased.
<u>\$546,875*</u>	Total reimbursements to eligible agencies.

\*Projected

**2013/14 PERFORMANCE STATISTICS**

Not Available – No federal Award

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients:**

**Program Name:** BULLETPROOF VEST PARTNERSHIP PROGRAM\*

**Grant Period:** April 1, 2012 - August 31, 2014

RECIPIENT AWARD NUMBER	RECIPIENT NAME	12 BVPP
VE12129502	CA Department of Corrections and Rehabilitation	\$ 361,705
VE12079595	California Highway Patrol	\$ 118,400
VE12028572	CA Department of Health Services	\$ 46,320
VE12018578	CSU - San Marcos	\$ 1,455
VE12038551	CSU - Chico	\$ 429
VE12021751	CSU - Monterey	\$ 2,784
VE12091574	San Diego State University	\$ 7,294
VE12041792	UC - San Francisco	\$ 1,500
VE12031041	UC - Santa Barbara	\$ 6,988
<b>TOTAL FUNDING</b>		<b>\$ 546,875</b>

\* No federal award for FFY13

# CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM

Component: 40.30.560

## PROGRAM OVERVIEW

The California Public Safety Procurement Program (CPSPP) provides assistance to the California public safety community through two federal programs, the 1033 “free” Program and the 1122 “buy” Program.

The authority for the 1033 Program is derived from the National Defense Authorization Act of 1990, § 1208. In 1996, this Section was superseded by § 1033 which expanded the use of the program to include law enforcement activities, with preference given to counter-drug and counter-terrorism activities. The 1033 Program enables law enforcement agencies (LEAs) to screen and obtain excess property from the U.S. Department of Defense (DoD) at no expense except for the cost of transportation. Coordination of this Program is handled through the Defense Logistics Agency and the Law Enforcement Support Office.

The authority for the 1122 Program is derived from the National Defense Authorization Act of 1994 and 2009, § 1122. The Secretary of Defense established procedures under which state and local units of government can purchase equipment suitable for counter-drug, homeland security and emergency response activities through federal government channels. A purchasing advantage is achieved through discounts that are available through the federal government due to the large volume of purchases. Three federal sources are available to public safety agencies through this Program for the purchase of equipment/supplies: the General Services Administration; Defense Logistics Agency; and the Department of the Army. Eligible agencies can purchase equipment at reduced costs, such as: vehicles (including armored and emergency mobile command centers); boats; cold weather gear; cameras; drug test kits; radios; flight suits; helicopter repair parts and other suitable equipment to be used in counter-drug, homeland security and emergency response activities. The 1122 Program staff facilitates the purchase of such equipment for eligible public safety agencies.

## FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Homeland Security Grant Program FFY11	\$ 500,000
FY 2013/14	Not yet issued by Cal OES	
FY 2014/15	Unknown	

## 2012/13 PERFORMANCE STATISTICS

<u>355</u>	Number of LEAs enrolled in the 1033 Program.
<u>82,095</u>	Equipment items transferred to LEAs through the 1033 Program.
<u>39</u>	Number of LEAs enrolled in the 1122 Program under new certification procedures.
<u>416</u>	Number of equipment items LEAs purchased through the 1122 Program.

## 2013/14 PERFORMANCE STATISTICS

Not Available

## 2014/15 PERFORMANCE STATISTICS

Not Applicable

**List of Recipients**

**Program Name:** CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM\*

**Grant Period:** July 1, 2012 - June 30, 2013

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>11 HSGP</b>
2011-0077	State Military Department	\$ 500,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

\*FFY13 funding not yet issued

**AMERICAN RECOVERY AND  
REINVESTMENT ACT SECTION**  
(Justice Assistance Grant-funded Programs)

**ANTI-DRUG ABUSE ENFORCEMENT TEAM RECOVERY ACT PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

All 58 counties within California implement the Anti-Drug Abuse (ADA) Enforcement Team Program to support multi-jurisdictional drug task forces. These task forces combat mid-level drug sales, manufacturing, and distribution at the local level.

The ARRA JAG funds provided one-time funding in the amount of \$19,750,000 to fund personnel for every ADA multi-jurisdictional drug task force. The funded personnel include: a police officer, a deputy sheriff, a deputy district attorney, a probation officer, and/or a social worker for two years.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FY09, \$ 19,750,000 in one-time ARRA JAG funding was allocated.

**2012/13 PERFORMANCE STATISTICS**

13,251.16                      Jobs created/retained, in hours

\*These hours are from July 1, 2012 to June 30, 2013 only.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: ANTI-DRUG ABUSE ENFORCEMENT TEAM RECOVERY ACT PROGRAM\***

**Grant Period: March 1, 2010 - March 31, 2013\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZA09010380	City and County of San Francisco***	\$ 492,869
ZA09018569	City of La Verne***	\$ 246,435
ZA09017345	City of Modesto***	\$ 336,123
ZA09017350	City of Monrovia***	\$ 246,434
ZA09017994	City of South Lake Tahoe	\$ 336,123
ZA09010010	County of Alameda	\$ 492,874
ZA09010020	County of Alpine***	\$ 308,863
ZA09010030	County of Amador***	\$ 308,863
ZA09010040	County of Butte	\$ 336,123
ZA09010050	County of Calaveras***	\$ 308,863
ZA09010060	County of Colusa***	\$ 308,863
ZA09010070	County of Contra Costa***	\$ 492,869
ZA09010080	County of Del Norte***	\$ 308,863
ZA09010100	County of Fresno***	\$ 492,869
ZA09010110	County of Glenn	\$ 308,863
ZA09010120	County of Humboldt***	\$ 336,123
ZA09010130	County of Imperial***	\$ 336,123
ZA09010150	County of Kern***	\$ 492,869

ZA09010160	County of Kings	\$ 336,123
ZA09010170	County of Lake***	\$ 308,863
ZA09010180	County of Lassen	\$ 308,863
ZA09010200	County of Madera**	\$ 336,123
ZA09010210	County of Marin***	\$ 336,123
ZA09010220	County of Mariposa	\$ 308,863
ZA09010230	County of Mendocino***	\$ 308,863
ZA09010240	County of Merced***	\$ 336,123
ZA09010250	County of Modoc	\$ 308,863
ZA09010260	County of Mono	\$ 286,232
ZA09010270	County of Monterey	\$ 336,123
ZA09010280	County of Napa***	\$ 336,123
ZA09010290	County of Nevada***	\$ 308,863
ZA09010300	County of Orange	\$ 492,869
ZA09010310	County of Placer***	\$ 336,123
ZA09010330	County of Riverside	\$ 492,869
ZA09010340	County of Sacramento	\$ 492,869
ZA09010350	County of San Benito***	\$ 308,863
ZA09010360	County of San Bernardino***	\$ 492,869
ZA09010370	County of San Diego***	\$ 492,869
ZA09010390	County of San Joaquin**	\$ 336,123
ZA09010410	County of San Mateo**	\$ 492,869
ZA09010420	County of Santa Barbara***	\$ 336,123

ZA09010430	County of Santa Clara	\$ 492,869
ZA09010440	County of Santa Cruz	\$ 336,123
ZA09010450	County of Shasta	\$ 336,123
ZA09010460	County of Sierra***	\$ 308,863
ZA09010470	County of Siskiyou	\$ 308,863
ZA09010480	County of Solano***	\$ 336,123
ZA09010510	County of Sutter**	\$ 308,863
ZA09010520	County of Tehama	\$ 308,863
ZA09010530	County of Trinity***	\$ 308,863
ZA09010540	County of Tulare***	\$ 336,123
ZA09010550	County of Tuolumne***	\$ 308,863
ZA09010560	County of Ventura	\$ 492,869
ZA09010570	County of Yolo***	\$ 336,123
ZA09010580	County of Yuba***	\$ 308,863
<b>TOTAL FUNDING</b>		<b>\$ 19,750,000</b>

\*This program was one-time funded in FFY 2009/10 and the grant period was extended to March 31, 2013.

\*\* Programs did not take extension and ended February 28, 2012. \*\*\*Programs did not take extension and ended September 31, 2012.

**ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The mission of the Anti Human Trafficking Task Force Recovery Act Program is to increase the identification of trafficking victims through proactive law enforcement tactics and cooperation; to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement collaborations; to develop practical service protocols; to develop and provide training to support law enforcement to proactively identify, rescue, and to ensure victim safety and access to needed services.

The Program is comprised of nine local task forces, which have developed partnerships with federal and state agencies, as well as prosecution agencies, to work collaboratively with victim and social service organizations in the identification of trafficked victims and the conviction of persons engaged in severe forms of human trafficking. The nine task forces include: Oakland, San Francisco, San Jose, Sacramento, Fresno, Los Angeles, Westminster, Riverside and San Diego.

Efforts of the task forces may include, but are not limited to, coordination of information and resource sharing among state and federal law enforcement agencies and victim service providers; development of training for law enforcement personnel, victim service providers, and the public to identify and assist victims of human trafficking; development of protocols and resource manuals for responding to cases involving human trafficking; the identification and rescue of human trafficking victims; and the investigation, arrest, and prosecution of human trafficking cases.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Program continued with FFY11 funds commencing October 1, 2012 (refer to Section 1, HF Program)	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FY09, \$3,750,000 in ARRA JAG funding was allocated.

**2012/13 PERFORMANCE STATISTICS**

<u>14,511.64</u>	Jobs created/retained, in hours.
<u>456</u>	Investigations initiated.
<u>793</u>	Human traffickers arrested.
<u>658</u>	Victims served.
<u>224</u>	Operations conducted.
<u>1158</u>	Individuals received training.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: October 1, 2009 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZH09010380	City and County of San Francisco	\$ 375,000
ZH09017250	City of Los Angeles	\$ 375,000
ZH09017503	City of Oakland	\$ 375,000
ZH09017928	City of San Jose*	\$ 375,000
ZH09018458	City of Westminster	\$ 375,000
ZH09010370	County of San Diego	\$ 375,000
<b>TOTAL FUNDING</b>		<b>\$ 2,250,000</b>

\* Program ended September 30, 2012.

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: April 1, 2010 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZH09016675	City of Fresno	\$ 500,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: April 1, 2010 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZH09010340	County of Sacramento	\$ 500,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: July 1, 2010 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZH09010330	County of Riverside	\$ 500,000
<b>TOTAL FUNDING</b>		<b>\$ 500,000</b>

\*On-going program began October 1, 2012 (reflected in Section 1 under HF).

**CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT  
TEAM RECOVERY ACT PROGRAM  
Component: 40.30.560**

**PROGRAM OVERVIEW**

Local Law Enforcement Services Account (LLESA) funding is currently provided to 56 California counties for the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program. The Cal-MMET teams combat mid- to high-level methamphetamine drug sales, manufacturing and distribution.

In FY 2009, the ARRA JAG funds provided one-time funding in the amount of \$4,500,000 to fund personnel for every Cal-MMET task force. The funded personnel include: a police officer, a deputy sheriff, a deputy district attorney, a probation officer, and/or a social worker for two years.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

**2012/13 PERFORMANCE STATISTICS**

5,691.92                      Jobs created/retained, in hours.

\*These hours are from July 1, 2012 to June 30, 2013 only.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM RECOVERY ACT PROGRAM\***

**Grant Period: March 1, 2010 - March 31, 2013\***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZM09010380	City and County of San Francisco***	\$ 52,685
ZM09010010	County of Alameda***	\$ 84,529
ZM09010020	County of Alpine***	\$ 62,634
ZM09010030	County of Amador***	\$ 62,723
ZM09010050	County of Calaveras***	\$ 70,014
ZM09010070	County of Contra Costa***	\$ 66,767
ZM09010100	County of Fresno***	\$ 274,618
ZM09010120	County of Humboldt***	\$ 64,447
ZM09010130	County of Imperial	\$ 114,796
ZM09010150	County of Kern***	\$ 225,033
ZM09010170	County of Lake***	\$ 37,250
ZM09010190	County of Los Angeles***	\$ 370,959
ZM09010210	County of Marin***	\$ 35,848
ZM09010230	County of Mendocino***	\$ 38,341
ZM09010260	County of Mono***	\$ 62,733
ZM09010270	County of Monterey	\$ 48,112
ZM09010300	County of Orange	\$ 200,000
ZM09010330	County of Riverside***	\$ 377,000

ZM09010340	County of Sacramento	\$ 490,228
ZM09010350	County of San Benito***	\$ 45,352
ZM09010370	County of San Diego**	\$ 114,796
ZM09010390	County of San Joaquin***	\$ 195,670
ZM09010410	County of San Mateo**	\$ 58,042
ZM09010420	County of Santa Barbara***	\$ 100,000
ZM09010430	County of Santa Clara***	\$ 100,287
ZM09010440	County of Santa Cruz***	\$ 45,032
ZM09010450	County of Shasta***	\$ 161,117
ZM09010470	County of Siskiyou	\$ 161,117
ZM09010480	County of Solano	\$ 90,087
ZM09010550	County of Stanislaus***	\$ 181,508
ZM09010540	County of Tulare***	\$ 119,607
ZM09010550	County of Tuolumne***	\$ 63,104
ZM09010560	County of Ventura	\$ 100,000
ZM09010570	County of Yolo***	\$ 225,564
<b>TOTAL FUNDING</b>		<b>\$ 4,500,000</b>

\*This program was one-time funded in FFY 2009/10 and the grant end date was extended to March 31, 2013. \*\* Programs did not take extension and ended February 28, 2012. \*\*\* Programs did not take extension and ended September 30, 2012.

**EVIDENCE-BASED PROBATION SUPERVISION RECOVERY ACT PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

ARRA JAG funding is provided to all 58 county probation departments for the implementation of evidence-based supervision programs for adult felony probationers in an attempt to reduce the probationer's will to commit new crimes or other violations resulting in revocation and a sentence to prison.

A total of 43 county probation departments ended their evidence-based supervision programs on September 30, 2012. Four others ended on December 31, 2012. And the final 11 county probation departments ended on March 31, 2013. Extensions were granted to ensure that all projects had enough time to completely spend down this one-time funding.

Evidence-based programs for adult offenders include, but are not limited to: risk and needs assessments; graduated sanctions for probation violators; substance abuse and mental health treatment; employment and training assistance; case management; intensive supervision for high-risk offenders coupled with treatment services, cognitive behavior programs, and program evaluations.

The Administrative Office of the Courts (AOC) was also awarded \$424,000 in ARRA JAG funding through an Interagency Agreement to provide subject matter expertise and technical assistance to recipient counties in implementing these projects, including, but not limited to developing, tracking, and reporting on outcome-based measurements in order to evaluate the program. The Interagency Agreement between the AOC and Cal OES ended on December 31, 2012.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FY09, \$44,576,000 in one-time ARRA JAG funding was allocated.

**2012/13 PERFORMANCE STATISTICS**

78,006.76                      Jobs created/retained, in hours.  
1,265                              Jobs created/retained, in hours, for the AOC.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

List of Recipients

Program Name: EVIDENCE-BASED PROBATION SUPERVISION RECOVERY  
ACT PROGRAM\*

Grant Period: October 1, 2009 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZP09010010	County of Alameda**	\$ 1,498,686
ZP09010020	County of Alpine***	\$ 17,540
ZP09010030	County of Amador**	\$ 77,379
ZP09010040	County of Butte**	\$ 363,534
ZP09010050	County of Calaveras**	\$ 82,938
ZP09010060	County of Colusa**	\$ 62,911
ZP09010070	County of Contra Costa**	\$ 1,189,293
ZP09010080	County of Del Norte**	\$ 74,549
ZP09010090	County of El Dorado**	\$ 220,447
ZP09010100	County of Fresno***	\$ 1,270,367
ZP09010110	County of Glenn	\$ 84,619
ZP09010120	County of Humboldt**	\$ 215,054
ZP09010130	County of Imperial**	\$ 278,403
ZP09010140	County of Inyo	\$ 54,364
ZP09010150	County of Kern**	\$ 1,159,605
ZP09010160	County of Kings**	\$ 250,386
ZP09010170	County of Lake**	\$ 71,109
ZP09010180	County of Lassen**	\$ 89,546
ZP09010190	County of Los Angeles**	\$ 11,193,266
ZP09010200	County of Madera**	\$ 187,808
ZP09010210	County of Marin**	\$ 269,622
ZP09010220	County of Mariposa***	\$ 50,726
ZP09010230	County of Mendocino**	\$ 138,714
ZP09010240	County of Merced	\$ 459,195
ZP09010250	County of Modoc**	\$ 45,714
ZP09010260	County of Mono	\$ 50,865
ZP09010270	County of Monterey**	\$ 525,877
ZP09010280	County of Napa**	\$ 177,841

ZP09010290	County of Nevada**	\$ 136,960
ZP09010300	County of Orange**	\$ 3,365,120
ZP09010310	County of Placer**	\$ 390,642
ZP09010320	County of Plumas	\$ 70,318
ZP09010330	County of Riverside**	\$ 2,827,057
ZP09010340	County of Sacramento***	\$ 1,622,107
ZP09010350	County of San Benito**	\$ 113,007
ZP09010360	County of San Bernardino**	\$ 2,759,857
ZP09010370	County of San Diego**	\$ 3,203,215
ZP09010380	City/County of San Francisco**	\$ 505,599
ZP09010390	County of San Joaquin**	\$ 929,443
ZP09010400	County of San Luis Obispo**	\$ 409,015
ZP09010410	County of San Mateo	\$ 668,221
ZP09010420	County of Santa Barbara**	\$ 532,253
ZP09010430	County of Santa Clara**	\$ 1,673,075
ZP09010440	County of Santa Cruz***	\$ 341,947
ZP09010450	County of Shasta**	\$ 256,224
ZP09010460	County of Sierra**	\$ 37,353
ZP09010470	County of Siskiyou***	\$ 106,641
ZP09010480	County of Solano**	\$ 531,928
ZP09010490	County of Sonoma**	\$ 571,927
ZP09010500	County of Stanislaus***	\$ 748,884
ZP09010510	County of Sutter**	\$ 148,598
ZP09010520	County of Tehama**	\$ 114,055
ZP09010530	County of Trinity**	\$ 49,826
ZP09010540	County of Tulare**	\$ 635,044
ZP09010550	County of Tuolumne***	\$ 130,953
ZP09010560	County of Ventura***	\$ 1,028,301
ZP09010570	County of Yolo**	\$ 376,582
ZP09010580	County of Yuba**	\$ 131,490
<b>TOTAL FUNDING</b>		<b>\$44,576,000</b>

\* This program was one-time funded in FFY 2009/10. \*\* Programs ended September 30, 2012. \*\*\* Programs ended December 31, 2012.

**FIREARMS TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

The Firearms Trafficking Task Force Recovery Act (FTTF) Program is a multi-jurisdictional task force that identifies, investigates and arrests firearms traffickers in the Southwest United States. The FTTF targets illegal firearm traffickers and smuggling networks that use California to transport illegal firearms and ammunition into the United States. The FTTF's primary goal is to systematically dismantle Firearms Trafficking Organizations thereby reducing firearms trafficking and firearms-related violence in California and across its borders.

Oversight for the FTTF is provided by the California Department of Justice's (DOJ) Bureau of Firearms. The composition of the FTTF includes the Bureau of Alcohol, Tobacco, Firearms and Explosives, California Highway Patrol, the Imperial County Sheriff's Department, the San Diego County Sheriff's Department and Mexican law enforcement agencies.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	FFY 09 JAGR	\$ 174,868
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FFY09, \$3,300,000 in one-time ARRA JAG funding was allocated.

**2012/13 PERFORMANCE STATISTICS\***

<u>5,053.88</u>	Jobs created/retained, in hours.
<u>38</u>	Assault weapons seized.
<u>93</u>	Guns seized.
<u>18</u>	Felony arrests.
<u>29</u>	Prosecution filings.

\*These statistics are for July 1, 2012 to December 31, 2012 only.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: FIREARMS TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM**

**Grant Period: January 1, 2010 - December 31, 2012**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAGR</b>
ZF09019504	California Department of Justice	\$ 3,300,000
<b>TOTAL FUNDING</b>		<b>\$ 3,300,000</b>

**Program Name: FIREARMS TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM**

**Grant Period: January 1, 2013 - June 30, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAGR</b>
ZF12029504	California Department of Justice	\$ 174,868
<b>TOTAL FUNDING</b>		<b>\$ 174,868</b>

**PAROLEE REENTRY COURT RECOVERY ACT PROGRAM**  
**Component: 40.30.560**

**PROGRAM OVERVIEW**

Each Parolee Reentry Court Recovery Act (PRC) Program provides close supervision and monitoring, dedicated calendars, non-adversarial proceedings, frequent drug and alcohol testing, and close collaboration between the respective entities involved to improve the parolee's success on parole.

A total of seven Superior Courts were awarded this one-time funding. One court ended prior to this fiscal year. One ended December 31, 2012; one ended March 31, 2013; and the final four courts ended on June 30, 2013. Extensions were granted to ensure that all projects had enough time to completely spend down this one-time funding.

In addition to the \$9,500,000 that was awarded to the seven Superior Courts for the PRC Recovery Act Program in FY 2009, \$500,000 was also awarded to the Administrative Office of the Courts (AOC) for the purpose of providing technical assistance to the courts. The AOC is also conducting an evaluation of these Parolee Reentry Courts to measure their effectiveness at reducing recidivism and parole revocation. The Interagency Agreement between the AOC and Cal OES ended on December 31, 2012.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

**2012/13 PERFORMANCE STATISTICS**

15,514.72      Jobs created/retained, in hours.  
1,161.50      Jobs created/retained, in hours, for the AOC.

\*These hours are for July 1, 2012 to June 30, 2013 only.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

## List of Recipients

**Program Name:** PAROLEE REENTRY COURT RECOVERY ACT PROGRAM\*

**Grant Period:** March 1, 2010 - June 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZR09018644	Superior Court of California, County of Alameda	\$ 1,913,338
ZR09018645	Superior Court of California, County of Los Angeles	\$ 1,061,105
ZR09018646	Superior Court of California, County of Orange **	\$ 6,248
ZR09018647	Superior Court of California, County of San Diego****	\$ 1,952,061
ZR09018648	Superior Court of California, County of San Francisco	\$ 997,020
ZR09018649	Superior Court of California, County of San Joaquin***	\$ 1,659,190
ZR09018650	Superior Court of California, County of Santa Clara	\$ 1,911,038
<b>TOTAL FUNDING</b>		<b>\$ 9,500,000</b>

\*This program was one-time funded in FFY 2009/10. \*\*The Orange County Superior Court ceased operating December 31, 2010. \*\*\* One program ended December 31, 2012. \*\*\*\* One program ended March 31, 2013.

**REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING  
RECOVERY ACT PROGRAM  
Component: 40.30.560**

**PROGRAM OVERVIEW**

The Regional Anti-Gang Intelligence-Led Policing (RILP) Recovery Act Program supports the development of regional anti-gang coordinators in each of the seven Law Enforcement Mutual Aid (LEMA) Regions in California. To conduct central coordination of anti-gang efforts throughout their respective regions, the regional coordinators develop and expand regional networks at the county, municipal and community levels. These networks are utilized by the coordinators to support intelligence-led policing focused on the problem of gang violence throughout the region.

The RILP Program supplements, but does not duplicate, the CALGANG intelligence database, and Regional Anti-Gang Coordinators utilize the CALGANG database as a source to access gang intelligence information. However, additional sources of gang intelligence and information sharing among regional networks include personal contacts with regional networks of law enforcement officers, the implementation of computerized databases that contain gang intelligence at the regional level, and information sharing with community leaders. The RILP Program also coordinates anti-gang activities (e.g. conferences, community forums, training courses, and summits), which cannot be coordinated through the CALGANG database. The resulting knowledge and assessment of the gang problem throughout the regions is used to advise policymakers at the local, regional and state levels to conduct Anti-Gang Intelligence-Led Policing.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FY09, \$2,100,000 in one-time ARRA JAG funding was allocated.

**2012/13 PERFORMANCE STATISTICS**

1,852.24 Jobs created/retained, in hours.

\*These hours are for July 1, 2012 to June 30, 2013 only.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING  
RECOVERY ACT PROGRAM\***

**Grant Period: November 1, 2009 - March 31, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAGR</b>
ZG09017528	City of Oxnard**	\$ 300,000
ZG09017820	City of Redding**	\$ 300,000
ZG09010010	County of Alameda**	\$ 300,000
ZG09010190	County of Los Angeles	\$ 300,000
ZG09010340	County of Sacramento**	\$ 300,000
ZG09010360	County of San Bernardino**	\$ 300,000
ZG09010540	County of Tulare	\$ 300,000
<b>TOTAL FUNDING</b>		<b>\$ 2,100,000</b>

\*This program was one-time funded in FFY 2009/10. \*\* Programs ended September 30, 2012.

**SUBSTANCE ABUSE OFFENDER TREATMENT  
RECOVERY ACT PROGRAM  
Component: 40.30.560**

**PROGRAM OVERVIEW**

This Program received ARRA JAG funding to enhance outcomes and accountability of substance abuse treatment for criminal offenders convicted of non-violent drug offenses in the Substance Abuse Offender Treatment Program (OTP) authorized by Health and Safety Code §11999.30, following a drug court model. The JAG Program purpose is to support state and local initiatives utilizing seven criminal justice program purpose areas. The JAG Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. §3751(a).

Successful substance abuse offender treatment programs rely on the coordinated efforts of the judiciary, prosecution, defense bar, probation, law enforcement, mental health, social service, and treatment communities. In this blending of systems, the participant undergoes an intense regimen of substance abuse and mental health treatment, case management, drug testing, and probation supervision while reporting to scheduled status hearings before a judge with specialized expertise in the drug court model. Projects may also provide job skills training, family/group counseling, and many other life-skills enhancement services.

A total of 53 OTP county health departments were funded and 48 of those projects ended prior to this fiscal year. Four of the remaining five projects ended September 30, 2012, and the last OTP ended on March 31, 2013. Extensions were granted to ensure that all projects had enough time to completely spend down this one-time funding.

In addition to the \$44,400,000 that was awarded to the 53 for the OTP Recovery Act Program, the Department of Alcohol and Drug Programs (DADP) was awarded \$49,999 through an Interagency Agreement (IA). DADP was awarded funding to provide subject matter expertise and technical assistance to Cal OES in response to a legislative mandate to enhance OTP funding. The IA between the DADP and Cal OES ended September 30, 2010.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FY2011/12, \$591,945 in re-obligated JAGI funds was allocated to this program.

**2012/13 PERFORMANCE STATISTICS**

2,095.60 Jobs created/retained, in hours.

\*These hours are for July 1, 2012 to June 30, 2013 only.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name: SUBSTANCE ABUSE OFFENDER TREATMENT RECOVERY ACT PROGRAM**

**Grant Period: March 1, 2010 - March 31, 2013**

<b>RECIPIENT AWARD NUMBER</b>	<b>RECIPIENT NAME</b>	<b>09 JAGR</b>	<b>09 JAGI</b>
ZO09010380	City & County of San Francisco**	\$ 963,198	
ZO09010010	County of Alameda*	\$ 1,678,751	
ZO09010030	County of Amador*	\$ 110,450	
ZO09010040	County of Butte*	\$ 310,138	
ZO09010050	County of Calaveras*	\$ 101,108	
ZO09010060	County of Colusa*	\$ 666	
ZO09010070	County of Contra Costa*	\$ 1,179,249	
ZO09010080	County of Del Norte*	\$ 92,190	
ZO09010090	County of El Dorado*	\$ 279,118	
ZO09010100	County of Fresno**	\$ 588,208	\$ 591,945
ZO09010110	County of Glenn**	\$ 141,762	
ZO09010120	County of Humboldt*	\$ 245,927	
ZO09010150	County of Kern***	\$ 1,051,240	
ZO09010160	County of Kings**	\$ 268,053	
ZO09010170	County of Lake***	\$ 267,583	
ZO09010180	County of Lassen*	\$ 187,469	
ZO09010190	County of Los Angeles*	\$ 10,570,658	
ZO09010200	County of Madera*	\$ 263,758	

ZO09010210	County of Marin*	\$ 368,864	
ZO09010220	County of Mariposa*	\$ 151,027	
ZO09010230	County of Mendocino*	\$ 203,111	
ZO09010240	County of Merced*	\$ 370,397	
ZO09010250	County of Modoc**	\$ 135,868	
ZO09010260	County of Mono*	\$ 125,929	
ZO09010270	County of Monterey**	\$ 546,938	
ZO09010280	County of Napa*	\$ 242,419	
ZO09010290	County of Nevada*	\$ 211,677	
ZO09010300	County of Orange*	\$ 3,271,027	
ZO09010310	County of Placer*	\$ 287,648	
ZO09010320	County of Plumas**	\$ 133,102	
ZO09010330	County of Riverside*	\$ 2,233,200	
ZO09010340	County of Sacramento*	\$ 1,535,997	
ZO09010350	County of San Benito*	\$ 170,719	
ZO09010360	County of San Bernardino*	\$ 2,186,205	
ZO09010370	County of San Diego*	\$ 3,302,529	
ZO09010390	County of San Joaquin*	\$ 806,140	
ZO09010440	County of San Luis Obispo***	\$ 427,825	
ZO09010410	County of San Mateo*	\$ 862,371	
ZO09010420	County of Santa Barbara**	\$ 607,974	
ZO09010430	County of Santa Clara	\$ 2,205,091	
ZO09010440	County of Santa Cruz*	\$ 382,661	

ZO09010450	County of Shasta*	\$ 296,509	
ZO09010470	County of Siskiyou*	\$ 90,864	
ZO09010480	County of Solano*	\$ 541,743	
ZO09010490	County of Sonoma***	\$ 669,916	
ZO09010500	County of Stanislaus*	\$ 642,022	
ZO09010150	County of Sutter*	\$ 214,591	
ZO09010520	County of Tehama*	\$ 155,582	
ZO09010540	County of Tulare*	\$ 556,587	
ZO09010550	County of Tuolumne*	\$ 169,028	
ZO09010560	County of Ventura*	\$ 908,579	
ZO09010570	County of Yolo*	\$ 313,784	
ZO09010580	County of Yuba**	\$ 180,605	
<b>TOTAL FUNDING</b>		<b>\$ 43,808,055</b>	<b>\$ 591,945</b>

\*Programs ended September 30, 2011. \*\* Programs ended June 30, 2012. \*\*\* Programs ended September 30, 2012.

**VICTIM INFORMATION AND NOTIFICATION EVERYDAY  
RECOVERY ACT PROGRAM  
Component: 40.30.560**

**PROGRAM OVERVIEW**

The Victim Information and Notification Everyday Recovery Act (VINE) Program is a service of the California State Sheriff's Association that provides immediate notification to victims of crimes, and other concerned citizens, with up-to-date information of the change in custody status of offenders incarcerated in California's county jails. Victims can register to be notified by telephone, e-mail, pager, SMS or a TTD/TTY device when an offender is released, transferred, escapes from custody, and is returned to custody. The VINE service is staffed with live trained operators who are available 24 hours-a-day, seven days a week, to assist callers who need help obtaining offender information or registering for notification and is free to the public.

The VINE Recovery Act Program ended July 31, 2012. However, in FYs 12/13 and 13/14, the VINE Program was funded with \$3,600,000 (\$1,800,000 in each FY) in Victim/Witness Assistance Funds, as per the Budget Acts of 2012 and 2013.

**FUNDS AWARDED**

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2012/13	Not Applicable	\$ 0
FY 2013/14	Not Applicable	\$ 0
FY 2014/15	Not Applicable	\$ 0

Note: In FFY09, \$1,500,000 in one-time ARRA JAG funding was allocated. In FFY11, \$225,000 in JAGI funding was allocated.

**2012/13 PERFORMANCE STATISTICS**

ARRA JAG funds were only used to fund the Appriss, Inc. contract that provides online VINE services and support for 41 counties.

**2013/14 PERFORMANCE STATISTICS**

Not Applicable

**2014/15 PERFORMANCE STATISTICS**

Not Applicable

**List of Recipients**

**Program Name:** VICTIM INFORMATION AND NOTIFICATION EVERYDAY  
RECOVERY ACT PROGRAM

**Grant Period:** May 1, 2010 - July 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR	09 JAGI
ZV09018643	California State Sheriffs' Association	\$ 1,500,000	\$ 225,000
<b>TOTAL FUNDING</b>		<b>\$ 1,500,000</b>	<b>\$ 225,000</b>

This program was augmented and extended to July 31, 2012.