

The California Emergency Management Agency



JOINT LEGISLATIVE BUDGET COMMITTEE REPORT



**Office of Grants Management
Public Safety and Victim Services Division
January 2013**

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

Submission Date
JANUARY 10, 2013

Table of Contents

| | |
|--------------------------|----------|
| Executive Summary | 1 |
| Abstract | 3 |
| Highlights | 3 |

Program Summaries

Victim/Witness Section

Tab 1

| | |
|--|---------------------------------|
| American Indian Domestic Violence and Sexual Assault Program | 40.20.161 |
| Anti-Human Trafficking Task Force Program | 40.30.560 |
| California Victim/Witness Advocate Training Program | 40.20.451 |
| Children Exposed to Domestic Violence Specialized Response Program | 40.20.902 |
| Court Education and Training Program | 40.20.161 |
| Human Trafficking of Minors Law Enforcement and First Responder Training Program | 40.20.902 |
| John R. Justice Grant Program | Unavailable |
| Native American Children Training Forum Program | 40.20.161 |
| Training and Technical Assistance Program | 40.20.101, 40.20.451 |
| Unserved/Underserved Victim Advocacy and Outreach Program | 40.20.451 |
| Victim Notification Program | 40.20.451 |
| Victim/Witness Assistance Program | 40.20.101, 40.20.161, 40.20.451 |
| Victims' Legal Resource Center Program | 40.20.101, 40.20.102, 40.20.451 |

Domestic Violence Section

Tab 2

| | |
|--|---------------------------------|
| California's Children's Justice Act Evaluator Program | 40.20.902 |
| Domestic Violence Assistance Program | 40.20.151, 40.20.161, 40.20.451 |
| Domestic Violence Response Team Program | 40.20.151 |
| Equality in Prevention and Services for Domestic Abuse Program | 40.20.151, 40.20.906 |
| Family Violence Prevention Program | 40.20.151, 40.20.152 |
| Law Enforcement Specialized Units Program | 40.20.161 |
| Law Enforcement Training Program | 40.20.161 |
| State Coalition Technical Assistance and Training Program | 40.20.151, 40.20.451 |
| Violence Against Women Vertical Prosecution Program | 40.20.161 |

Sexual Assault Section

Tab 3

| | |
|--|---------------------------------|
| Farmworker Women's Sexual Assault & Domestic Violence Program | 40.20.161 |
| Forensic Medical Forms Program | 40.20.161 |
| Legal Training Program (formerly known as the Violence Against Women Legal Training Program) | 40.20.161, 40.30.541 |
| Medical Training Center Program | 40.20.161, 40.20.903 |
| Prison Rape Elimination Act Program | 40.30.911 |
| Probation Officer Training Program | 40.20.161 |
| Probation Specialized Supervision Program | 40.20.161 |
| Rape Crisis Program | 40.20.161, 40.20.301, 40.20.451 |
| Sexual Assault Felony Enforcement Teams Program | 40.30.901 |
| Sexual Assault Training and Technical Assistance Program | 40.20.161, 40.20.451 |

Children's Section

Tab 4

| | |
|--|----------------------|
| American Indian Child Abuse Treatment Program | 40.20.451 |
| Child Abduction Intervention and Resource Training Program | 40.20.902 |
| Child Abuse Identification Health Care Provider Program | 40.20.902 |
| Child Abuse Treatment Program | 40.20.451 |
| Child Abuse Treatment Program – 24-Month Time-Limited | 40.20.451 |
| Child Sexual Abuse Training and Technical Assistance Program | 40.20.354 |
| Child Sexual Abuse Treatment Program | 40.20.353 |
| Homeless Youth and Exploitation Program | 40.20.351, 40.20.353 |
| Statewide Multi-Disciplinary Interview Center Coordinator Program | 40.20.902 |
| Training on Prosecution of Physical and Sexual Abuse of Children Program | 40.20.902 |
| Vertical Prosecution Block Grant Program | 40.30.503 |
| Victim Services Communication Program | 40.20.451 |
| Victim Services Enhancement Program | 40.20.451 |
| Victim Services Information Program | 40.20.451 |
| Youth Emergency Telephone Referral Network Program | 40.20.352, 40.20.451 |

Drug Enforcement Section

Tab 5

| | |
|--|-----------|
| Anti-Drug Abuse Enforcement Program | 40.30.560 |
| California Multi-jurisdictional Methamphetamine Enforcement Team Program | 40.30.502 |
| Campaign Against Marijuana Planting Program | 40.30.560 |
| Crackdown Multi-Community Task Force Program | 40.30.560 |
| Drug Endangered Children Training Program | 40.30.560 |
| Marijuana Suppression Program | 40.30.560 |

Crime Suppression Section

Tab 6

| | |
|--|-----------|
| Aftercare Treatment Services Pilot Program | 40.30.555 |
| CALGANG® Program | 40.30.662 |
| Central Coast Rural Crime Prevention Program and Central Valley Rural Crime Prevention Program | 40.30.815 |
| Gang Violence Suppression Program | 40.30.661 |
| High Technology Theft Apprehension and Prosecution Program | 40.30.562 |
| Internet Crimes Against Children Program | 40.30.908 |
| Multi-Agency Gang Enforcement Consortium Program | 40.30.672 |
| Paul Coverdell Forensic Science Improvement Act Program | 40.30.523 |
| Postconviction DNA Testing Assistance Program | 40.30.910 |
| Victim Identification and Notification Everyday Program | 40.20.101 |

Gang Violence Section

Tab 7

| | |
|--|----------------------|
| California Gang Reduction, Intervention and Prevention Program | 40.30.907 |
| California Youthful Offender Reentry Program | 40.30.555, 40.30.560 |
| Comprehensive Drug Courts Implementation Program | 40.30.560 |
| Gang Tattoo Removal Program | 40.30.560 |
| Project Safe Neighborhoods Program | 40.30.504 |
| Residential Substance Abuse Treatment Program | 40.30.555 |

Public Safety Procurement Section

Tab 8

| | |
|--|-----------|
| Bulletproof Vest Partnership Program | 40.30.559 |
| California Public Safety Procurement Program | 40.30.560 |

American Recovery and Reinvestment Act Section

Tab 9

Justice Assistance Grant (JAG) Funded Programs: 40.30.560

Anti-Drug Abuse Enforcement Team Recovery Act Program
Anti Human Trafficking Task Force Recovery Act Program
California Multi-Jurisdictional Methamphetamine Enforcement Team
Recovery Act Program
Drug Task Force Training Recovery Act Program
Evidence-Based Probation Supervision Recovery Act Program
Firearms Trafficking Task Force Recovery Act Program
Parolee Reentry Court Recovery Act Program
Regional Anti-Gang Intelligence Led Policing Recovery Act Program
Substance Abuse Offender Treatment Recovery Act Program
Victim Information and Notification Everyday Recovery Act Program

Violence Against Women Act (VAWA) Funded Programs: 20.20.161

Coalition Project Support and Coordination Program
Law Enforcement Training Recovery Act Program
Medical Training Center Recovery Act Program
Probation Officer Evidence-Based Practices Program
VAWA Needs Assessment, Capacity Building and Coordination Program

Victims of Crime Act (VOCA) Funded Programs: 20.20.451

Training and Technical Assistance Recovery Act Program
Victims' Legal Resource Center Recovery Act Program

EXECUTIVE SUMMARY

INTRODUCTION

The California Emergency Management Agency (Cal EMA) presents the annual status report to the Joint Legislative Budget Committee for Fiscal Year (FY) 2011/12, pursuant to the requirement in the 2008 Budget Act, Item 0890-102-0001, Provision 4. Represented in the following pages are the activities, funding and statistical data related to those programs that have been administered by Cal EMA. Data are displayed for the prior and current fiscal years, as well as the available projected FY 2013/14.

PROGRAM REALIGNMENT

The passage of the FY 2011/12 California State Budget Act, and several trailer bills, brought many changes that impacted Cal EMA and local public safety and victim service agencies. These changes were made pursuant to Governor Jerry Brown's recommendation to realign state government agencies in an effort to reduce costs to taxpayers. Assembly Bill 118 was passed into law as the legislative vehicle that established the fiscal structure of the FY 2011/12 Realignment (see also ABX1 16). Certain public safety programs previously supported by the Local Safety and Protection Account (LSPA) are now funded through state-level Local Revenue Funds in the State Treasury, and a Local Law Enforcement Services Account (LLESA) within a Local Revenue Fund Account (FY 2011/12 only). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

Funds directed to the County Local Revenue Account are to be used exclusively to support the realigned public safety programs identified in Penal Code Section 13821, which include the: California Gang Violence Suppression Program; Sexual Assault Felony Enforcement Teams; Rural Crime Prevention Program; California Multi-Jurisdictional Methamphetamine Enforcement Teams; the Multi-Agency Gang Enforcement Consortium; and the High Technology Theft Apprehension & Prosecution Program. At the conclusion of the existing performance periods, Cal EMA will no longer provide oversight to these programs.

Additionally, as part of the FY 2011/12 Realignment, funding for two other LSPA-funded programs (the Evidentiary Medical Training Program and the CALGANG Database Project) were eliminated. The LSPA-funded Local Public Prosecutor/Public Defender Training Program was replaced with General Funds.

Further, pursuant to Assembly Bill 121, funding to the Vertical Prosecution Block Grant Program will cease unless a forecasted amount of general fund revenues is achieved by designated "trigger dates".

Lastly, in support of the FY 2011/12 Realignment, Senate Bill 92 and Assembly Bill 116 transferred the administration and oversight responsibilities for the Edward Byrne Memorial Justice Assistance Grant funds, the Residential Substance Abuse Treatment funds, and the Gang Violence Suppression funds to the Board of State and Community

Corrections (BSCC), effective July 1, 2012. Further, effective January 1, 2012, the Office of Gang and Youth Violence Policy (OGYVP) was eliminated, and the responsibility for the California Gang Reduction, Intervention and Prevention Program, previously co-administered by the OGYVP and Cal EMA, was transferred to the BSCC. These restructuring elements of the Realignment are intended to reduce recidivism, increase public safety, and reduce costs.

In 2010, the federal Office on Violence Against Women notified Cal EMA that California was not in compliance with the forensic medical examination requirements of the Violence Against Women Act (VAWA). The specific issue was the discretionary role of law enforcement agencies in authorizing forensic medical examinations for victims of sexual assault regardless of their cooperation with the criminal justice system.

SB 534 (Corbett) was signed by Governor Brown on September 29, 2011, to bring California into compliance with the VAWA on two specific points: that all victims are entitled to a forensic medical examination at no cost, directly or indirectly, to the victim; and to build in a funding mechanism for forensic medical examinations for those cases in which the victim does not engage with law enforcement or participate in the criminal justice system. This bill enabled local law enforcement agencies to seek reimbursement from Cal EMA for the cost of forensic medical examinations, and directed Cal EMA to use federal VAWA discretionary funds until January 2014, to cover the costs of these examinations.

Accordingly, all Cal EMA programs supported with FY 2011/12 VAWA funds were allocated less money to meet the estimated \$1.7 million cost required for the forensic medical examinations. Decisions on the reductions were made by Cal EMA with recommendations from the VAWA Implementation Committee and with the support of the Forensic Exam Workgroup. These actions brought California into compliance with the VAWA requirements.

ABSTRACT

This report is a catalogue of all criminal justice and victim service grant funded programs administered by Cal EMA. This report lists each program, grant award, fund source and amount, budget component, and the resulting statistics gathered throughout each of the reportable years for each of the listed grants. All data are shown as of the time of the writing of this report, and may not reflect the final outcomes of the programs or projects.

Program highlights are included to show some of the outstanding efforts of state, local and community based organizations. Without continued funding, given the difficult economic climate, most of these successful local projects would cease to exist.

TABLE A. DETAIL ALLOCATIONS BY BUDGET COMPONENTS

This table displays the listing of all programs by budget component, fund source and program name for three (3) years.

TABLE B. AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) DETAIL ALLOCATIONS BY BUDGET COMPONENTS

This table displays a listing of only the ARRA-funded programs by budget component, fund source, program name and fund years.

PROGRAM HIGHLIGHTS

DOMESTIC VIOLENCE SECTION

The California Partnership to End Domestic Violence (The Partnership) continued to provide training and technical support to domestic violence service providers across California. The Partnership held an annual Connecting the Dots conference for more than 350 participants, provided travel stipends to 55 participants that would not have otherwise been able to attend the conference, and provided 36 local trainings for more than 1772 domestic violence service providers. In addition, The Partnership developed a training curriculum for local domestic violence service providers to use to conduct the training required of California Domestic Violence Counselors pursuant to Evidence Code Section 1037.1(a)(2). The Sample 40-hour Curriculum was designed to be easily downloadable and customizable so users can modify the content to meet the specific needs of their agency. The curriculum is available on The Partnership's website at <http://www.cpedv.org>.

The Domestic Violence Assistance Program served 75,658 survivors of domestic violence during fiscal year 2011/2012. The 103 shelter-based projects answered 125,660 crisis calls, provided individual counseling to more than 40,415 survivors and sheltered more than 18,885 survivors and their children. In addition, the projects provided walk-in services to 49,092 survivors through their Business Center offices.

UNSERVED/UNDERSERVED POPULATION PROGRAM

Santa Barbara County is home to a significant and unique population of Immigrants. In a recent report entitled "*Indigenous Farmworker Study*" commissioned by the California Endowment dated January of 2010, it is estimated that between 15,000 and 25,000 indigenous immigrants have migrated to work in the area in recent years due to the agricultural labor intensive agricultural economy as well in critical economic downturns in Mexican agricultural economy. Indigenous immigrants are distinct from other Latino immigrant populations because they may only speak a Native American language and do not self identify as Indigenous or readily admit that they do not speak Spanish fluently.

While Spanish speaking immigrants face profound challenges accessing culturally and linguistically appropriate services, indigenous populations face even greater challenges than other Latino immigrants. Both immigrant communities are difficult to

serve given that there is prevailing mistrust of strangers as many have immigrated from small isolated rural villages where they have been historically exploited by centuries of colonial rule. Furthermore, the Latino immigrant population is unfamiliar and fearful of the law enforcement and criminal justice systems. Regional and national immigration policies have increased fears of deportation driving the community further into the shadows and discouraging any voluntary contact with law enforcement.

The Underserved Victim Advocacy and Outreach (UV) Program's purpose is to provide outreach to the Immigrant Spanish and Indigenous Speaking population in Northern Santa Barbara County. Utilizing community partnerships the program has employed outreach strategies that are culturally and linguistically appropriate to the target population. Some of the most effective strategies have been building relationships and trust with the Tribal Leaders who have assisted the Program Advocates to frame its message to their own communities. Namely the goal of the program is to enhance access to law enforcement and victim services and enhance the availability of culturally appropriate victim services. The UV Program has worked with a community based focus group comprised of Indigenous Women who assisted to develop and translate radio messages to the community which highlight the services available through the Victim/Witness Assistance Program while dispelling fears of law enforcement interventions. Advocates partnered with Radio Bilingue a Radio Program based in Fresno that offers Bilingual Messaging to the immigrant community who otherwise may not access television or other media for information. Furthermore the program identified a college-bound intern who is being supported through grant funded scholarship money to attend the local community college while volunteering at the Victim/Witness office as an Advocate Intern. Not only is he trilingual, he also is being trained and mentored to become responsive to the needs of crime victims who may access our office for services. Staff has also identified local translators in the various indigenous dialects so that linguistic access to service is enhanced. Lastly, the program identified two subject area experts, a UCLA Academic and an executive director of a nonprofit who participated in a statewide webinar to inform the law enforcement and victim service professionals about the underserved communities, obstacles for service delivery and strategies to enhance access to service.

FARMWORKER WOMEN'S SEXUAL ASSAULT AND DOMESTIC VIOLENCE PROGRAM

Farmworker women are particularly vulnerable to sexual assault and domestic violence due to social, economic, political, language and cultural barriers. Unfortunately, traditional domestic violence and sexual assault service providers are not effective in meeting the needs of this unique population.

The Farmworker Women's Sexual Assault and Domestic Violence Program funds Lideres Campesinas to remedy this service provision void. Actively working in nine communities, Lideres Campesinas trains farmworker women leaders on the issues

of sexual assault and domestic violence. These women, in turn, raise awareness about these issues among bilingual and monolingual Spanish-speaking and low-income farmworker women in their individual geographic areas. Sexual assault and domestic violence victims are then linked with local domestic violence and sexual assault service providers throughout California.

This program is making significant progress in raising awareness about sexual assault and domestic violence in California's farmworker communities and serves as a model to farmworker communities throughout the nation.

DRUG ENDANGERED CHILDREN TRAINING PROGRAM

The lives of thousands of children living in California are jeopardized by their families' illegal sales, possession, manufacturing or use of drugs in the home. Once identified by law enforcement, these small victims need to be dealt with properly so that they are not victimized again. The Drug Endangered Children (DEC) Training Program has been underway since the fall of 2009, helping Cal EMA-funded drug task forces learn how to coordinate their response to these children by including social services and the district attorney's office. By using a comprehensive multi-disciplinary response, these DEC "teams" ensure immediate safety to these children and hold parents/guardians accountable for their actions.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

Beginning in Fiscal Year 2012/13, the California Department of Corrections and Rehabilitation will receive funding to implement the extremely important Victim Information and Notification Everyday (VINE) Program. Victims and other concerned citizens can use the VINE program to access timely and reliable information on the change in custody status or case status of offenders incarcerated in California's correctional facilities. Knowledge is power and this constant monitoring of offenders will provide piece of mind for thousands of California crime victims on a daily basis.

CALIFORNIA DNA PROJECT

Since the advancement of forensic DNA analysis, a number of people convicted of crimes have been subsequently exonerated through DNA analysis of crime scene evidence that was not tested at the time of trial. Newer technologies have substantially increased the successful DNA analysis of aged, degraded, limited, or otherwise compromised biological evidence resulting in crime scene samples once thought to be unsuitable for testing, to now possibly yielding DNA profiles. Moreover, samples that previously generated inconclusive DNA results may now be amenable to reanalysis using newer forensic methods. The California DNA Project (CADNAP), comprising the Northern California Innocence Project, a clinical program operating within the Santa Clara University of Law, and the California Innocence Project, a law school clinical program at the California Western School of Law in San Diego, worked in concert with Cal EMA to apply for competitive funding for the Post conviction DNA Testing Assistance

Program from the National Institute of Justice in 2009. The successes of the proposals led to the awards of \$2.5 million in 2009 and again in 2011 for \$2,239,121. The CADNAP uses the funds to assist in the investigation of post conviction cases of violent felony offenses, locating biological evidence, and analyzing the DNA of biological evidence located in connection with the case review. The end goal of this program is to establish evidence that may exonerate a convicted individual in a court of law. As of March 31, 2012, a total of 3,640 cases have been reviewed with more than 212 pieces of evidence located and submitted for analysis.

TABLE A
Detail Allocations by Budget Component

| Component Number | Fund Source | Program Name | FY 2011/12 | FY 2012/13 | Proposed 2013/14 |
|------------------|--------------------------------------|--|------------|------------|------------------|
| 40.20.101 | State Victim Witness Assistance Fund | Training and Technical Assistance | 107,469 | 0 | Unknown |
| 40.20.101 | State Victim Witness Assistance Fund | Victim/Witness Assistance | 10,811,513 | 10,793,310 | Unknown |
| 40.20.101 | State Victim Witness Assistance Fund | Victims' Legal Resource Center | 72,405 | 0 | Unknown |
| 40.20.101 | State Victim Witness Assistance Fund | Victim Identification and Notification Everyday | 0 | 1,800,000 | Unknown |
| 40.20.102 | State General Fund | Victims' Legal Resource Center | 36,900 | 36,900 | Unknown |
| 40.20.151 | State General Fund | Domestic Violence Assistance | 20,601,984 | 20,601,984 | Unknown |
| 40.20.151 | Federal Trust Fund (FVPSA) | Domestic Violence Assistance | 6,436,149 | 6,231,878 | Unknown |
| 40.20.151 | Federal Trust Fund (FVPSA) | Family Violence Prevention | 100,000 | 100,000 | Unknown |
| 40.20.151 | Federal Trust Fund (FVPSA) | Domestic Violence Response Team | 500,000 | 500,000 | Unknown |
| 40.20.151 | Federal Trust Fund (FVPSA) | State Coalition Technical Assistance and Training | 180,000 | 216,747 | Unknown |
| 40.20.151 | Federal Trust Fund (FVPSA) | Equality in Prevention and Services for Domestic Violence | 127,000 | 352,000 | Unknown |
| 40.20.152 | State General Fund | Family Violence Prevention | 45,000 | 45,000 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Domestic Violence Assistance | 681,125 | 665,119 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Farmworker Women's Sex Assault & Domestic Violence | 218,610 | 213,473 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Medical Training Center | 594,994 | 538,712 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Sexual Assault Training and Technical Assistance | 163,704 | 159,587 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Rape Crisis | 1,759,974 | 1,598,312 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Probation Specialized Supervision | 547,134 | 547,134 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Probation Officer Training | 44,494 | 48,778 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Law Enforcement Training | 406,459 | 396,907 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | (Violence Against Women) Legal Training | 437,660 | 319,675 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Law Enforcement Specialized Units Program | 1,238,131 | 1,223,408 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Court Education and Training | 489,029 | 477,437 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | American Indian Domestic Violence and Sexual Assault | 791,568 | 772,440 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Violence Against Women Vertical Prosecution | 2,074,973 | 2,026,618 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Victim/Witness Assistance | 428,039 | 417,980 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | State Coalition Technical Assistance and Training | 0 | 13,056 | Unknown |
| 40.20.161 | Federal Trust Fund (VAWA) | Forensic Medical Forms | 0 | 150,000 | Unknown |
| 40.20.161 | Federal Trust Fund (SASP) | Rape Crisis | 437,011 | 665,441 | Unknown |
| 40.20.301 | State General Fund | Rape Crisis | 45,000 | 45,000 | Unknown |
| 40.20.301 | State Victim Witness Assistance Fund | Rape Crisis | 3,670,000 | 3,670,000 | Unknown |
| 40.20.351 | State General Fund | Homeless Youth and Exploitation | 356,000 | 356,000 | Unknown |
| 40.20.352 | State General Fund | Youth Emergency Telephone Network | 114,000 | 114,000 | Unknown |
| 40.20.353 | State Victim Witness Assistance Fund | Homeless Youth and Exploitation | 721,500 | 721,500 | Unknown |
| 40.20.353 | State Victim Witness Assistance Fund | Child Sexual Abuse Treatment | 256,500 | 256,500 | Unknown |
| 40.20.354 | State General Fund | Child Sexual Abuse Training and Technical Assistance | 271,800 | 271,800 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Rape Crisis | 11,091,409 | 9,720,511 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Domestic Violence Assistance | 6,981,581 | 6,532,710 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Victim Notification | 224,000 | 197,747 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Victims' Legal Resource Center | 0 | 0 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Victim Services Communication | 126,989 | 0 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Victim Services Enhancement | 203,878 | 0 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Victim Services Information | 0 | 292,089 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | California Victim/Witness Advocate Training | 187,500 | 210,000 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Victim/Witness Assistance | 9,640,152 | 8,705,157 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | American Indian Child Abuse Treatment | 1,114,888 | 984,223 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Youth Emergency Telephone Network | 0 | 0 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Unserviced/Underserved Victim Advocacy and Outreach | 4,783,239 | 4,803,924 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Child Abuse Treatment | 7,804,220 | 7,374,989 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Child Abuse Treatment - 24 Month Time-Limited | 369,425 | 0 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | State Coalition Technical Assistance and Training | 0 | 30,000 | Unknown |
| 40.20.451 | Federal Trust Fund (VOCA) | Sexual Assault Training and Technical Assistance | 0 | 66,836 | Unknown |
| 40.20.902 | Federal Trust Fund (CJA) | California Children's Justice Act Evaluator | 0 | 50,000 | Unknown |
| 40.20.902 | Federal Trust Fund (CJA) | Child Abuse Identification Health Care Provider | 150,000 | 0 | Unknown |
| 40.20.902 | Federal Trust Fund (CJA) | Child Abduction Intervention and Resource Training | 85,000 | 100,000 | Unknown |
| 40.20.902 | Federal Trust Fund (CJA) | Multi-disciplinary Interview Center Coordinator | 100,000 | 100,000 | Unknown |
| 40.20.902 | Federal Trust Fund (CJA) | Children Exposed to Domestic Violence Specialized Response | 575,000 | 643,370 | Unknown |
| 40.20.902 | Federal Trust Fund (CJA) | Native American Children Training Forum Program | 425,000 | 0 | Unknown |
| 40.20.902 | Federal Trust Fund (CJA) | Training on Prosecution of Physical and Sexual Abuse of Children | 100,000 | 0 | 0 |
| 40.20.902 | Federal Trust Fund (CJA) | Human Trafficking of Minors Law Enforcement and First Responder Training | 400,000 | 400,000 | Unknown |

TABLE A
Detail Allocations by Budget Component

| | | | | | |
|-----------|-------------------------------------|--|------------|-----------|---------|
| 40.20.903 | Local Safety & Protection Account | Medical Training Center | 0 | 0 | Unknown |
| 40.20.906 | Equality in Prevention and Services | Equality in Prevention and Services for Domestic Violence | 98,000 | 98,000 | Unknown |
| 40.20.907 | State General Fund CSP | Domestic Violence Assistance | 76,384 | 0 | Unknown |
| 40.30.502 | *Local Safety & Protection Account | California Multi-jurisdictional Methamphetamine Enforcement Team | 0 | 0 | Unknown |
| 40.30.503 | *Local Safety & Protection Account | Vertical Prosecution | 0 | 0 | Unknown |
| 40.30.504 | Federal Trust Fund (PSN) | Project Safe Neighborhoods | 612,634 | 450,000 | Unknown |
| 40.30.523 | Federal Trust Fund | Paul Coverdell Forensic Science Improvement | 2,164,383 | 776,350 | Unknown |
| 40.30.541 | Local Pub Pros/Def Trng Fund | Public Prosecutors/Defenders Trng (Legal Training Prog) | 799,000 | 792,000 | 0 |
| 40.30.555 | Federal Trust Fund (RSAT) | Residential Substance Abuse Treatment | 2,004,628 | 0 | Unknown |
| 40.30.555 | Federal Trust Fund (RSAT) | Aftercare Treatment Services Pilot | 1,514,600 | 0 | 0 |
| 40.30.555 | Federal Trust Fund (RSAT) | California Youthful Offender Reentry | 0 | 0 | 0 |
| 40.30.559 | Federal Trust Fund | Bulletproof Vest | 479,761 | 546,875 | Unknown |
| 40.30.560 | Federal Trust Fund (JAG) | Anti-Drug Abuse Enforcement | 16,751,019 | 0 | Unknown |
| 40.30.560 | Federal Trust Fund (JAG) | California Youthful Offender Reentry | 0 | 0 | 0 |
| 40.30.560 | Federal Trust Fund (JAG) | Campaign Against Marijuana Planting | 83,755 | 0 | Unknown |
| 40.30.560 | Federal Trust Fund (JAG) | Marijuana Suppression (MSP) Program | 2,763,918 | 0 | Unknown |
| 40.30.560 | Federal Trust Fund (JAG) | Crackdown Multi-Community Task Force Program | 2,878,988 | 0 | Unknown |
| 40.30.560 | Federal Trust Fund (JAG) | California Public Safety Procurement Program | 500,000 | 500,000 | Unknown |
| 40.30.560 | Federal Trust Fund (JAG) | Comprehensive Drug Courts Implementation | 0 | 0 | 0 |
| 40.30.560 | Federal Trust Fund (JAG) | Drug Endangered Children Training | 0 | 0 | 0 |
| 40.30.560 | Federal Trust Fund (JAG) | Gang Tattoo Removal | 227,924 | 0 | 0 |
| 40.30.560 | Federal Trust Fund (JAG) | Anti-Human Trafficking Task Force | 0 | 1,800,000 | |
| 40.30.562 | *Local Safety & Protection Account | High Technology Theft Apprehension & Prosecution | 0 | 0 | 0 |
| 40.30.661 | *Local Safety & Protection Account | Gang Violence Suppression | 0 | 0 | 0 |
| 40.30.662 | *Local Safety & Protection Account | CALGANG® | 0 | 0 | 0 |
| 40.30.672 | *Local Safety & Protection Account | Multi-Agency Gang Enforcement Consortium | 0 | 0 | 0 |
| 40.30.815 | *Local Safety & Protection Account | Rural Crime Prevention Program | 0 | 0 | 0 |
| 40.30.901 | *Local Safety & Protection Account | Sexual Assault Felony Enforcement Teams | 0 | 0 | 0 |
| 40.30.907 | State Restitution Funds | California Gang Reduction, Intervention and Prevention | 9,215,000 | 0 | Unknown |
| 40.30.908 | State Restitution Funds | Internet Crimes Against Children | 500,000 | 500,000 | Unknown |
| 40.30.910 | Federal Trust Fund | Postconviction DNA Testing Assistance Program | 2,171,947 | 0 | Unknown |
| 40.30.911 | Prison Rape Elimination Act Fund | Prison Rape Elimination Act | 0 | 267,300 | Unknown |

TABLE B
Recovery Act Detail Allocations by Budget Component

| Component Number | Fund Source | Program Name | FY 2009/10 | FY 2010/11 | FY 2011/12 | FY 2012/13 | FY 2013/14 |
|------------------|-----------------------------------|---|------------|------------|------------|------------|------------|
| 40.30.560 | Justice Assistance Grant (JAG) | Anti-Drug Abuse Enforcement Team Recovery Act Program | 19,750,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Evidence-Based Probation Supervision Recovery Act Program | 44,576,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Substance Abuse Offender Treatment Recovery Act Program | 44,449,999 | 656,226 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Firearms Trafficking Task Force Recovery Act Program | 3,300,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Anti-Human Trafficking Task Force Recovery Act Program | 3,750,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Regional Anti-Gang Intelligence Led Policing Recovery Act Program | 2,100,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | California Multi-jurisdictional Methamphetamine Enforcement Team Recovery Act Program | 4,500,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Victim Information and Notification Everyday Program | 1,500,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Drug Task Force Training Recovery Act Program | 150,000 | 0 | 0 | 0 | 0 |
| 40.30.560 | Justice Assistance Grant (JAG) | Parolee Reentry Courts Recovery Act Program | 10,000,000 | 0 | 0 | 0 | 0 |
| 20.20.161 | Violence Against Women Act (VAWA) | Law Enforcement Training Recovery Act Program – POST | 300,000 | 100,000 | 0 | 0 | 0 |
| 20.20.161 | Violence Against Women Act (VAWA) | Probation Officer Evidence-Based Practices Recovery Act Program | 0 | 72,206 | 0 | 0 | 0 |
| 20.20.161 | Violence Against Women Act (VAWA) | Medical Training Center Recovery Act Program | 628,414 | 0 | 85,984 | 0 | 0 |
| 20.20.161 | Violence Against Women Act (VAWA) | VAWA Needs Assessment, Capacity Building and Coordination Program | 0 | 0 | 193,700 | 0 | 0 |
| 20.20.161 | Violence Against Women Act (VAWA) | Coalition Project Support and Coordination Program | 0 | 141,987 | 0 | 0 | 0 |
| 20.20.451 | Victims of Crime Act (VOCA) | Victim Witness Assistance Center Recovery Act Program | 1,115,886 | 0 | 0 | 0 | 0 |
| 20.20.451 | Victims of Crime Act (VOCA) | Training and Technical Assistance Program | 0 | 120,387 | \$ 12,918 | 0 | 0 |

VICTIM/WITNESS SECTION

AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The DS Program is made available through the Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program which was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994.

There are six Tribal projects funded through the American Indian Domestic Violence and Sexual Assault (DS) Program. Each project received \$131,928 to provide five mandated services (they also had the option to provide additional services to meet specific community needs). The mandatory services included trainings to agencies and other regional service providers on issues related to Native American women as victims of domestic violence (DV), sexual assault (SA), and dating violence; outreach to the local Tribal service area; accompaniment and/or advocacy services; and emergency food, clothing, and shelter for Native American women victims of DV and/or SA and their children.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY11 | \$ 791,568 |
| FY 2012/13 | VAWA FFY12 | \$ 772,440 |
| | VAWA FFY11 | \$ 41,238 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

- 65 Trainings, with an emphasis on cultural competency, were presented to agencies and other regional service providers.
- 123 Outreach programs regarding DV and SA, as well as available services, were offered to local community and appropriate agencies.
- 285 Native American women who were victims of DV and/or SA received accompaniment and advocacy services.
- 92 Native American women who were victims of DV and/or SA received emergency food and/or clothing.
- 111 Native American DV victims and their children received emergency shelter services.
- 100 Native American women received individual counseling services related to DV or SA.
- 55 Native American women participated in a DV and/or SA talking circle.

- 10 Native American women participated in a beading group that addressed the issues of DV and/or SA.
- 6 Presentations on historical trauma and DV were offered to Tribal community members.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA |
|-------------------------------|--|-------------------|
| DS11021660 | Feather River Tribal Health, Inc | \$ 131,928 |
| DS11021602 | Indian Health Council, Inc. | \$ 131,928 |
| DS11021507 | Kene Me-Wu Family Healing Center | \$ 131,928 |
| DS11021776 | Round Valley Indian Tribes | \$ 131,928 |
| DS11021604 | Two Feathers Native American Family Services | \$ 131,928 |
| DS11021767 | United American Indian Involvement, Inc. | \$ 131,928 |
| TOTAL FUNDING | | \$ 791,568 |

Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA | 12 VAWA |
|-------------------------------|--|------------------|-------------------|
| DS12031660 | Feather River Tribal Health, Inc | \$ 6,873 | \$ 128,740 |
| DS12031602 | Indian Health Council, Inc. | \$ 6,873 | \$ 128,740 |
| DS12031507 | Kene Me-Wu Family Healing Center | \$ 6,873 | \$ 128,740 |
| DS12031776 | Round Valley Indian Tribes | \$ 6,873 | \$ 128,740 |
| DS12031604 | Two Feathers Native American Family Services | \$ 6,873 | \$ 128,740 |
| DS12031767 | United American Indian Involvement, Inc. | \$ 6,873 | \$ 128,740 |
| TOTAL FUNDING | | \$ 41,238 | \$ 772,440 |

ANTI-HUMAN TRAFFICKING TASK FORCE
Component: 40.30.560

PROGRAM OVERVIEW

The mission of the Anti-Human Trafficking Task Force Program is to increase the identification of trafficking victims through proactive law enforcement tactics and cooperation; to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement collaborations; to develop practical service protocols; to develop and provide training to support law enforcement to proactively identify, rescue, and to ensure victim safety and access to needed services.

The Program is comprised of nine local multi-disciplinary task forces, which have developed partnerships with federal and state agencies, as well as prosecution agencies, to work collaboratively with victim and social service organizations in the identification of trafficked victims and the conviction of persons engaged in severe forms of human trafficking. The nine task forces include: Oakland, San Francisco, San Jose, Sacramento, Fresno, Los Angeles, Anaheim, Riverside and San Diego.

The focus of this program is the expansion of the multi-disciplinary task forces to improve both the law enforcement response to all elements of human trafficking and the coordination between disciplines to ensure a comprehensive continuum of care is provided to victims of human trafficking. A minimum of twenty-five (25) percent of the total funding provided to the nine Anti-Human Trafficking Task Forces is used for the purpose of funding non-governmental organizations (NGOs) that serve the victims of human trafficking to specifically address the needs of this special population.

Efforts of the task forces include, but are not limited to, coordination of information and resource sharing among state and federal law enforcement agencies and victim service providers; development of training for law enforcement personnel, victim service providers, and the public to identify and assist victims of human trafficking; development of protocols and resource manuals for responding to cases involving human trafficking; the identification and rescue of human trafficking victims; and the investigation, arrest, and prosecution of human trafficking cases.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--|---------------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Justice Assistance Grant (JAG0 FFY11) Justice Assistance Grant (JAGX FFY11) | \$ 1,776,434 \$ 23,566 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Program began October 1, 2012

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: ANTI-HUMAN TRAFFICKING TASK FORCE PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 JAGX | 11 JAGO |
|------------------------|---------------------------|------------------|--------------------|
| HF12016129 | City of Anaheim | | \$ 200,000 |
| HF12016675 | City of Fresno | | \$ 200,000 |
| HF12010340 | City of Los Angeles | | \$ 200,000 |
| HF12017530 | City of Oakland | | \$ 200,000 |
| HF12010340 | County of Sacramento | | \$ 200,000 |
| HF12017928 | City/County San Francisco | | \$ 200,000 |
| HF12017928 | City of San Jose | \$ 23,566 | \$ 176,434 |
| HF12010330 | County of Riverside | | \$ 200,000 |
| HF12010370 | County of San Diego | | \$ 200,000 |
| TOTAL FUNDING | | \$ 23,566 | \$1,776,434 |

CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The California Penal Code § 13835.10 statutorily mandates Cal EMA to establish a statewide victim assistance training program, the purpose of which is to develop minimum training and selection standards. The California Victim/Witness Advocate Training (TP) Program is tasked to develop a centralized training delivery model and given the diversity in the State of California, a formal reassessment is anticipated every five years to further develop and implement a quality, comprehensive and innovative training curriculum to conduct statewide training to Victim/Witness Assistance and Unserved/Underserved Populations Program Victim Advocates.

Scope of Work:

- The provision of quality technical training for all Victim Advocates to ensure the delivery of comprehensive and quality services to victims of violent crime.
- Collaborate with Cal EMA to convene a panel of subject matter experts to guide in the update/development of the training curriculum.
- Develop and integrate a performance-based training program merging validated elements of existing curriculum, introducing knowledge of emerging crime trends, and incorporate changes in the delivery of service provision.
- The minimum training standards call for a 40-hour basic entry-level advocate training course, 16 hours of non-entry level continuing education and specialized curricula, and 24 hours of management supervisory and specialized curricula.
- The Program must explore alternative teaching modalities including webinars, teleconferencing and DVD trainings.
- Trainings will be free of charge and available to all Victim/Witness Assistance and or Unserved/Underserved Populations Program Advocates affiliated with federal, state, county and/or non-profit organizations.
- A follow-up evaluation component to measure the effectiveness of all trainers and training at each level.
- Develop Annual Training Needs Assessment requiring Victim/Witness Centers to submit annual training plans.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-----------------------------------|----------------------|
| FY 2011/12 | Victims of Crime Act (VOCA) FFY10 | \$ 187,500 |
| | VOCA FFY11 | \$ 187,500 |
| FY 2012/13 | VOCA FFY12 | \$ 210,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

- 19 Participants convened as a Panel of Subject Matter Experts (SME) to guide the update/development of the training curriculum.

- 8 Victim Witness Advocates participated in the Developing Curriculum Panel (DACUM), the information gleaned contributed to the development of the training curriculum.
- 11 Trainers received eleven hours of Train-the-Trainers instruction in the implementation of the newly developed 40-hour basic Entry-Level Advocate Training curriculum.
- 2 40-Hour basic Entry-Level Advocate Trainings were conducted; one in Northern and one in Southern California.
- 82 Victim/ Witness and Unserved/Underserved Populations Program Victim Advocates completed 40-hour Victim Advocate Training.
- 7 Webinars of non-entry level continuing education and specialized curricula were coordinated and conducted.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

Grant Period: October 1, 2011 - October 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 VOCA | 11 VOCA |
|-------------------------------|--|-------------------|-------------------|
| TP11011741 | California Crime Victim Assistance Association | \$ 187,500 | \$ 187,500 |
| TOTAL FUNDING | | \$ 187,500 | \$ 187,500 |

Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

Grant Period: November 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VOCA |
|-------------------------------|--|-------------------|
| TP12021741 | California Crime Victim Assistance Association | \$ 210,000 |
| TOTAL FUNDING | | \$ 210,000 |

CHILDREN EXPOSED TO DOMESTIC VIOLENCE SPECIALIZED RESPONSE PROGRAM

Component: 40.20.902

PROGRAM OVERVIEW

The Children Exposed to Domestic Violence (CEDV) Specialized Response Program was authorized by Public Law 108-36, § 107 (a) (1) to (4) and is funded through the Children's Justice Act (CJA) (42 USC. 5101 et seq.; 42 USC 5116 et seq). The primary purpose of the program is to identify and respond to the needs of children exposed to domestic violence. This is accomplished through the development and cross-training of a multidisciplinary CEDV team comprised of Law Enforcement, Domestic Violence Advocate and Child Protection Service Worker, et al, to provide response and follow-up services and referrals for children present or exposed to domestic violence incidents in their homes.

In addition to the required multidisciplinary collaboration, other components of the CEDV program include: development of children exposed to domestic violence county protocol; collaboration among participating community agencies; data collection; and, evaluation. The implementation of the CEDV programs is reinforced with bi-monthly case conferences amongst the CEDV staff, mandatory multidisciplinary team meetings conducted on a regularly scheduled basis, and the development and utilization of a computerized database for information sharing.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | CJA FFY11 | \$ 575,000 |
| FY 2012/13 | CJA FFY12 | \$ 643,370 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS*

| | |
|--------------|---|
| <u>4</u> | Number of funded CEDV teams, which are comprised of a law enforcement officer, a domestic violence advocate and a child welfare protective services social worker. |
| <u>14</u> | Number of CEDV team members throughout the State cross-trained on the identification of each discipline's role and procedures related to children exposed to domestic violence, and limitations in responding to children exposed to domestic violence. |
| <u>965</u> | Number of immediate on-site Domestic Violence responses. |
| <u>2,446</u> | Number of follow-up contacts. |
| <u>2,579</u> | Number of children present during incident. |
| <u>3,059</u> | Number of referrals made. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE
SPECIALIZED RESPONSE PROGRAM**

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 CJA |
|---------------------------------------|---|-------------------|
| EV11046675 | Fresno Police Department | \$ 200,000 |
| EV11048608 | National City Police Department | \$ 175,000 |
| EV11030190 | Los Angeles County Sheriff's Department | \$ 200,000 |
| TOTAL FUNDING | | \$ 575,000 |

**Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE
SPECIALIZED RESPONSE PROGRAM**

Grant Period: January 1, 2013 - December 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 CJA |
|---------------------------------------|-----------------------------------|-------------------|
| EV12056675 | Fresno Police Department* | \$ 200,000 |
| | Recipients yet to be determined** | \$ 147,790 |
| | Recipients yet to be determined** | \$ 147,790 |
| | Recipients yet to be determined** | \$ 147,790 |
| TOTAL FUNDING | | \$ 643,370 |

*Grant Period for Fresno Police Department is October 1, 2012 - September 30, 2013. This project is continuing for a fourth year. ** Competitive process in progress to determine recipients.

COURT EDUCATION AND TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Court Education and Training (CW) Program was initiated in 2001, funded with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds. The recipient agency is the Judicial Council of California, Administrative Office of the Courts. The Program is designed to develop and provide trainings, seminars, publications, symposiums, and other efforts dedicated to increasing the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence. These efforts are offered to both state and Tribal court judges as well as other judicial officers.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY11 | \$ 489,029 |
| | VAWA FFY10 | \$ 52,307 |
| FY 2012/13 | VAWA FFY12 | \$ 477,437 |
| | VAWA FFY11 | \$ 80,756 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

- 1 Violence Against Women Education Project planning committee meetings, with 15 members in attendance, was held to review past Program activities and offer recommendations for future training programs.
- 14 Courses were conducted at the Primary Assignments Orientations, the Criminal Assignment Courses, and the Criminal Law Institute for 331 attendees.
- 1 Project Fact Sheet was developed and published online.
- 1 Project Annual Report was published online.
- 1 Human trafficking training was offered to 107 judges.
- 10 Trainings on DV, SA, and teen dating, were offered to 378 judicial officers at the Beyond the Bench Conference
- 1 DV training was offered to 55 participants at the B.E. Witkin Judicial College.

- 1 Educational program on ethics and self-represented litigants in DV cases to **20** participants.
- 7 Instances of training and technical assistance were provided to improve court function directly related to violence against women issues. **884** participants benefited from training and technical assistance.
- 5 Resources for judges related to DV was revised and posted online
- 4 Distance learning trainings were developed and delivered.
- 1 Four-day Domestic Violence Institute was offered for **65** participants.
- 1 Tribal self- help resource materials related to DV were posted online.
- 5 Tribal courts received training and technical assistance on the CA Courts Protective Order Registry.
- 3 Courses related to Tribal issues were offered to **186** attendees at the Beyond the Bench Conference and the Criminal Judges Institute.
- 2 Bench Book Guides and sections of the Native American Resource Guide were revised to incorporate federal Indian law related to restraining orders. .
- 20 Resources to assist Tribal court clerks .were identified and posted to the appropriate websites.
- 17 Judicial Council DV forms were adapted for Tribal court use.
- 22 Resources were posted to the Tribal Projects Website.
- 1 Statistical abstract on DV, SA, stalking, and teen dating violence in Native American communities was posted online.
- 2 Forums were convened to discuss and make recommendations regarding how best to handle elder abuse cases in Indian Country.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 VAWA | 11 VAWA |
|------------------------|---|------------------|-------------------|
| CW11101535 | Judicial Council of California, Administrative Office of the Courts | \$ 52,307 | \$ 489,029 |
| TOTAL FUNDING | | \$ 52,307 | \$ 489,029 |

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2012 - September 20, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA | 12 VAWA |
|------------------------|---|------------------|-------------------|
| CW12111535 | Judicial Council of California, Administrative Office of the Courts | \$ 80,756 | \$ 477,437 |
| TOTAL FUNDING | | \$ 80,756 | \$ 477,437 |

**HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT
AND FIRST RESPONDER TRAINING PROGRAM
Component: 40.20.902**

PROGRAM OVERVIEW

The primary purpose of the Human Trafficking of Minors (HM) Law Enforcement and First Responder Training Program is to train law enforcement and other first responders on how to identify, investigate, and respond to cases of the human trafficking of minors.

The program is supported by Children's Justice Act (CJA) through the Federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC), with Cal EMA as administrator for California grants.

CJA grants are awarded by the Administration of Children, Youth, and Families, United States Department of Health and Human Services, as authorized by § 107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, December 20, 2010. Recipient states must be eligible for the CAPTA Basic State Grant and establish and maintain a multidisciplinary task force on children's justice issues.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | CJA FFY10 | \$ 325,000 |
| | CJA FFY11 | \$ 75,000 |
| FY 2012/13 | CJA FFY11 | \$ 300,000 |
| | CJAFFY12 | \$ 100,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Expert Panel

The HM Program initially established a panel of subject matter experts (SME) to guide the development of the law enforcement and first responder training curriculum. A second SME panel was convened during this reporting period to address the development of a parallel Victim Advocate training curriculum to be implemented in year four of the grant.

Curriculum Development

During this reporting period the law enforcement and first responder training curriculum was updated and modified, the curriculum includes, but is not limited to: an overview of the problem of human trafficking; case examples; smuggling vs. human trafficking; identification of the human trafficking victim; identification and special needs of the minor victim; initial officer responsibilities; statute; appropriate interviewing techniques; types of evidence; case development; the multi-disciplinary response to victims of human trafficking; and available law enforcement and victim resources. Development of the parallel Victim Advocate training component is ongoing.

Train Trainers

The Program continues to provide resources to participants in the form of consistent regional trainings to representatives from law enforcement, community-based organizations and for other service providers working in the field of human trafficking.

A planning meeting was conducted during this reporting period to prepare to offer a Train the Trainers component to increase the number of people being offered training and to ensure that underserved geographic communities have access to trainings.

Regional Trainings

The Training Providers conducted 16 Regional Trainings; training a total of 715 personnel representing: 300 State and Federal Law Enforcement, 1 Faith-Based Representative, 13 members from District Attorney's Offices, 320 probation officers, 69 Victim Services and 12 others.

Commission of Peace Officer Standards and Training (POST) Credits

The training was POST-certified in September of 2010. Regional trainings offer POST credits to participants and additional continuing education credits may be offered. The program provided a participant satisfaction evaluation after each session and the results have been compiled into a spreadsheet submitted to Cal EMA with the required six-month progress reports.

Follow-up Evaluations

The Program has implemented an evaluation review tool via www.wufoo.com to measure the impact of the training on participants' job performance post training.

Website Launch

Relaunch of www.actnowca.com website: to ensure the most relevant and valuable information including a calendar of upcoming trainings, view training videos, access course supplemental materials such as victim identification, terminology, penal codes, and legislation.

Officer Pocket Guide/Web Download

The Program developed the hard copy officer pocket guide in October of 2010 for distribution to all trainees and for distribution to law enforcement to date, nearly 2000 have been distributed throughout the state of California. In lieu of a web download, detailed information can be accessed on the www.actmowca.com website.

Roll Call Training DVD

The Program developed a ten-minute human trafficking of minors training DVD which includes an overview of broader training curriculum developed through this program and was ready for distribution in June of 2011. The DVD and accompanying letter were sent to 216 Chiefs of Police statewide during this reporting period.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT AND FIRST RESPONDER TRAINING PROGRAM

Grant Period: January 1, 2012 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 CJA | 11 CJA |
|-------------------------------|----------------------------------|-------------------|------------------|
| HM11031039 | Community Services Program, Inc. | \$ 325,000 | \$ 75,000 |
| TOTAL FUNDING | | \$ 325,000 | \$ 75,000 |

Program Name: HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT AND FIRST RESPONDER TRAINING PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 CJA | 12 CJA |
|-------------------------------|----------------------------------|-------------------|-------------------|
| HM12041039 | Community Services Program, Inc. | \$ 300,000 | \$ 100,000 |
| TOTAL FUNDING | | \$ 300,000 | \$ 100,000 |

JOHN R. JUSTICE GRANT PROGRAM

PROGRAM OVERVIEW

The John R. Justice (JRJ) Program is administered by the U.S. Department of Justice, Bureau of Justice Assistance, and the California Emergency Management Agency (Cal EMA) is the elected State Administering Agency of these grant funds. The JRJ Program was codified at 2 U.S.C. 3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. Student loan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three years. An attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders.

Federal Fiscal Year (FFY) 2010 was the implementing year for the JRJ Grant Program. California received \$1,045,856 for administering the grant and for loan forgiveness. Cal EMA received 761 applications and was able to grant loan forgiveness to 188 public defenders and prosecutors in the amount of \$5,000 each, paid to their loan servicer. Cal EMA partnered with the California Student Aid Commission (CSAC) to administer the JRJ Program.

In FFY 2011, California received a major reduction in the program, \$386,026 for administering the grant and loan forgiveness. Cal EMA continued to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$1,750 each, paid to their loan servicer. Cal EMA continued to partner with CSAC to administer the JRJ Program.

In FFY 2012, California received another major reduction in the program, \$141,185 for administering the grant and loan forgiveness. Cal EMA will continue to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$675 each, paid to their loan servicer. Cal EMA continues to partner with CSAC in administering the JRJ Program.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-----------------------------|----------------------|
| FY 2011/12 | John R. Justice Funds FFY11 | \$ 386,026 |
| FY 2012/13 | John R. Justice Funds FFY12 | \$ 141,185 |
| FY 2013/14 | Unknown | |

This program does not track performance statistics and will not have a recipient list due to confidentiality reasons.

NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The Native American Children Training Forum (CF) Program was initiated in 2012, supported by federal Children’s Justice Act (CJA) funds. The recipient agency, through a competitive process, is the National Indian Justice Center. The primary purpose of the CF Program is to meet the unmet training needs of Tribes and Tribal service providers who assist Native American children who are victims of child abuse or neglect and/or are at-risk of abuse or neglect. Because many Tribes do not have adequate technology to receive training on-site, the CF Program will also provide funding to survey the telecommunication/information technology capacity of Tribes, as well as identify and provide the equipment necessary for staff/service providers to receive training without traveling to a central training site, due to the remoteness of many Tribal communities.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | CJA FFY11 | \$ 425,000 |
| FY 2012/13 | Due to an initial 18-month grant period, CJA FFY12 funding will be allocated in FFY13 | \$ 0 |
| FY 2013/14 | CJA FFY12 | \$ 300,000 |

2011/12 PERFORMANCE STATISTICS

Not available (Project did not begin until March 2012)

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: NATIVE AMERICAN CHILDREN TRAINING FORUM PROGRAM

Grant Period: March 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 CJA |
|------------------------------|--------------------------------|-------------------|
| CF11018670 | National Indian Justice Center | \$ 425,000 |
| TOTAL FUNDING | | \$ 425,000 |

TRAINING AND TECHNICAL ASSISTANCE PROGRAM
Component: 40.20.101, 20.20.451

PROGRAM OVERVIEW

The purpose of the Training and Technical Assistance Program (TA) is to provide coordination and facilitation of a statewide summit in partnership with the California Crime Victims Assistance Association (CCVAA) and the California District Attorneys' Association (CDAA). The Program brought experts together in order to build capacity in California to deliver victim rights and implement victim assistance programs, making California the national role model for victim rights and services in the criminal justice system. The summit was designed to provide a forum for the sharing of best practices, caucus with state leaders to develop solutions for implementation and enforcement of victim rights and enhance victim assistance programs to encompass the impact of unfunded mandates.

Real Justice: Victim's Rights Delivered Report and Recommendations was released July 2012 and provided a thought provoking overview of the victim services delivery system in California and recommendations for addressing these unmet needs. <http://calvictimassistance.com/real-justice-victims-rights-delivered-report-and-recommendations/>

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | Victims Witness Assistance (VWA0) FY11 | \$ 107,469 |
| | Victims of Crime Act Recovery and Reinvestment Act (VOCR) FFY09 | \$ 12,918 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/2012 PERFORMANCE STATISTICS

242 Attendees of the two-day summit.

2012/13 PERFORMANCE STATISTICS

Program ended May 31, 2012

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: TRAINING AND TECHNICAL ASSISTANCE PROGRAM*

Grant Period: July 1, 2011 - May 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VOCR | 11 VWAO |
|------------------------------|--|-----------|------------|
| TA11011741 | California Crime Victim's Assistance Association | \$ 12,918 | \$ 107,469 |
| TOTAL FUNDING | | \$ 12,918 | \$ 107,469 |

* Program ended May 31, 2012.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Unserved/Underserved Victim Advocacy and Outreach Program (UV) is supported by Victims of Crime Act funds and is authorized by the Victims of Crime Act (VOCA) of 1984, as amended, 42 U.S.C. 10601, *et seq* . The VOCA authorizes federal financial assistance to states whereby 40 percent of the state award is designated to each Priority Area of crime victims; sexual assault, domestic violence, child abuse, and previously underserved. Underserved victims are designated by type of crime and are determined by the state. The VOCA funds support the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes.

A competitive Request for Proposal (RFP) was distributed with the intent to fund 40 projects beginning Fiscal Year 2010/11 to Victim/Witness Assistance Centers as determined in Penal Code § 13835.5 (RFP was for a five-year funding cycle). In addition, funds are provided to non-profit, community based and/or Tribal organizations that provide direct services and outreach to unserved/underserved victims of violent crime. To address the needs of underserved victims, the UV Program provides comprehensive services that incorporate all necessary victim support services to these vulnerable populations.

Some of the populations that are the focus of the UV grants include:

- LGBTQ
- Elder Abuse
- Human Trafficking
- Survivors of homicide victims
- Native American crime victims
- Southeast Asian crime victims
- Gang-related crime victims
- Indigenous Oaxacan population

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VOCA FY11 | \$ 4,783,239 |
| FY 2012/13 | VOCA FY12 | \$ 4,803,924 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

13,153 New victims of crime served.

- 6,241 Crisis Intervention/Counseling services provided to victims of crime.
- 8,090 Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment.
- 953 Therapy for victims that includes intensive professional psychological and/or psychiatric treatment for individuals, couples, and family members. Includes the evaluation of mental health needs as well as the actual delivery of psychotherapy.
- 276 Group Treatment/Support for the victims which is the coordination and provision of supportive group activities, including self-help, peer, social support, etc.
- 86 Shelter/Safe House services for victims and families refers to offering short and long-term housing and related support services.
- 3,493 Information/Referral services refers to in-person contacts with victims during which time services and available support are identified.
- 12,204 Criminal Justice Support/Advocacy provides support, assistance and advocacy to victims at any stage of the criminal justice process, including post-sentencing services and support.
- 299 Emergency Financial Assistance provides victims with cash outlays for transportation, food, clothing, emergency housing, etc.
- 359 Emergency Legal Advocacy provides victims with assistance in filing temporary restraining orders, injunctions, other protective orders, elder abuse petitions, and child abuse petitions.
- 4,024 Assistance in filing compensation claims includes making the victim aware of the availability of crime victim compensation, assisting in filing crime victim compensation claims.
- 1,650 Personal Advocacy includes: assisting victims in securing rights, remedies and services from other agencies; locating emergency financial assistance; intervening with employers, creditors and others on behalf of the victim; assisting in filing for losses covered by public and private insurance programs including workers' compensation, unemployment benefits, welfare, etc.; accompanying the victim to the hospital, etc.
- 7,302 Telephone Contact refers to contact with victims during which time services and available support are identified. Does not include calls during which counseling is the primary function.
- 5,100 Other refers to other VOCA allowable services and activities not listed.

Major Crime Types

| | |
|--------------|----------------------------------|
| <u>1,587</u> | Survivors of Homicide Victims |
| <u>711</u> | Robbery |
| <u>151</u> | Adult Sexual Assault |
| <u>24</u> | Adults Molested as Children |
| <u>1,408</u> | Assault |
| <u>664</u> | Child Sexual Abuse |
| <u>111</u> | Child Physical Abuse |
| <u>1,475</u> | Domestic Violence |
| <u>3,201</u> | Elder Abuse |
| <u>147</u> | DUI/DWI (With Injuries or Death) |
| <u>3,771</u> | Other violent crimes |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: UNSERVED/UNDERSERVED VICTIM ADVOCACY AND
OUTREACH PROGRAM**

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VOCA |
|------------------------------|---|------------|
| UV11020010 | Alameda County | \$ 125,000 |
| UV11027250 | City of Los Angeles | \$ 125,000 |
| UV11020380 | City/County of San Francisco | \$ 125,000 |
| UV11028656 | Coalition to Abolish Slavery & Trafficking | \$ 125,000 |
| UV11020200 | Community Action Partnership of Madera County | \$ 125,000 |
| UV11021039 | Community Service Programs, Inc. | \$ 125,000 |
| UV11021622 | Community United Against Violence | \$ 125,000 |
| UV11020070 | Contra Costa County | \$ 125,000 |
| UV11028657 | Crime Victims Assistance Network | \$ 104,315 |
| UV11020100 | Fresno County | \$ 125,000 |
| UV11020120 | Humboldt County | \$ 125,000 |
| UV11020140 | Inyo County | \$ 103,945 |
| UV11021427 | Lao Family Community Development | \$ 125,000 |
| UV11020190 | Los Angeles County | \$ 125,000 |
| UV11021497 | Los Angeles Gay & Lesbian Center | \$ 125,000 |
| UV11021224 | Loved Ones Victim Services | \$ 125,000 |
| UV11020210 | Marin County | \$ 125,000 |
| UV11020240 | Merced County | \$ 125,000 |

| | | |
|----------------------|----------------------------------|---------------------|
| UV11020270 | Monterey County | \$ 100,000 |
| UV11020280 | Napa County | \$ 125,000 |
| UV11020290 | Nevada County | \$ 125,000 |
| UV11020300 | Orange County | \$ 125,000 |
| UV11020330 | Riverside County | \$ 125,000 |
| UV11020340 | Sacramento County | \$ 125,000 |
| UV11020360 | San Bernardino County | \$ 125,000 |
| UV11020370 | San Diego County | \$ 125,000 |
| UV11020390 | San Joaquin County | \$ 125,000 |
| UV11020400 | San Luis Obispo County | \$ 125,000 |
| UV11020410 | San Mateo County | \$ 125,000 |
| UV11020420 | Santa Barbara County | \$ 99,384 |
| UV11020430 | Santa Clara County | \$ 125,000 |
| UV11020440 | Santa Cruz County | \$ 79,793 |
| UV11020470 | Siskiyou County | \$ 125,000 |
| UV11021136 | STAND! Against Domestic Violence | \$ 125,000 |
| UV11020500 | Stanislaus County | \$ 106,821 |
| UV11020520 | Tehama County | \$ 63,981 |
| UV11020540 | Tulare County | \$ 125,000 |
| UV11020560 | Ventura County | \$ 125,000 |
| UV11021498 | Volunteers in Victim Assistance | \$ 125,000 |
| UV11020580 | Yuba County | \$ 125,000 |
| TOTAL FUNDING | | \$ 4,783,239 |

**Program Name: UNSERVED/UNDERSERVED VICTIM ADVOCACY AND
OUTREACH PROGRAM**

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VOCA |
|------------------------------|---|------------|
| UV12030010 | Alameda County | \$ 125,000 |
| UV12037250 | City of Los Angeles | \$ 125,000 |
| UV12030380 | City/County of San Francisco | \$ 125,000 |
| UV12038656 | Coalition to Abolish Slavery & Trafficking | \$ 125,000 |
| UV12030200 | Community Action Partnership of Madera County | \$ 125,000 |
| UV12031039 | Community Service Programs, Inc. | \$ 125,000 |
| UV12031622 | Community United Against Violence | \$ 125,000 |
| UV12030070 | Contra Costa County | \$ 125,000 |
| UV12038657 | Crime Victims Assistance Network | \$ 125,000 |
| UV12030100 | Fresno County | \$ 125,000 |
| UV12030120 | Humboldt County | \$ 125,000 |
| UV12030140 | Inyo County | \$ 103,945 |
| UV12031427 | Lao Family Community Development | \$ 125,000 |
| UV12030190 | Los Angeles County | \$ 125,000 |
| UV12031497 | Los Angeles Gay & Lesbian Center | \$ 125,000 |
| UV12031224 | Loved Ones Victim Services | \$ 125,000 |
| UV12030210 | Marin County | \$ 125,000 |
| UV12030240 | Merced County | \$ 125,000 |

| | | |
|----------------------|----------------------------------|---------------------|
| UV12030270 | Monterey County | \$ 100,000 |
| UV12030280 | Napa County | \$ 125,000 |
| UV12030290 | Nevada County | \$ 125,000 |
| UV12030300 | Orange County | \$ 125,000 |
| UV12030330 | Riverside County | \$ 125,000 |
| UV12030340 | Sacramento County | \$ 125,000 |
| UV12030360 | San Bernardino County | \$ 125,000 |
| UV12030370 | San Diego County | \$ 125,000 |
| UV12030390 | San Joaquin County | \$ 125,000 |
| UV12030400 | San Luis Obispo County | \$ 125,000 |
| UV12030410 | San Mateo County | \$ 125,000 |
| UV12030420 | Santa Barbara County | \$ 99,384 |
| UV12030430 | Santa Clara County | \$ 125,000 |
| UV12030440 | Santa Cruz County | \$ 79,793 |
| UV12030470 | Siskiyou County | \$ 125,000 |
| UV12031136 | STAND! Against Domestic Violence | \$ 125,000 |
| UV12030500 | Stanislaus County | \$ 106,821 |
| UV12030520 | Tehama County | \$ 63,981 |
| UV12030540 | Tulare County | \$ 125,000 |
| UV12030560 | Ventura County | \$ 125,000 |
| UV12031498 | Volunteers in Victim Assistance | \$ 125,000 |
| UV12030580 | Yuba County | \$ 125,000 |
| TOTAL FUNDING | | \$ 4,803,924 |

VICTIM NOTIFICATION PROGRAM

Component: 40.20.451

PROGRAM OVERVIEW

The Attorney General's Victim Notification (VT) Program provides crime victims with timely information about a defendant's appeal on capital and non-capital cases. The Program provides direct services to victims and their families at all stages of the criminal prosecution. The VT Program networks with local law enforcement, California Department of Corrections and Rehabilitation (CDCR), District Attorney Offices, Victim/Witness Centers and non-governmental service providers. Together the joint effort enhances a system of outreach for both present and former crime victims, while simultaneously providing them with relevant case information.

Scope of Work:

- The Victim Notification Program will provide direct services to over 1,100 victims.
- Provide cost-free statewide services to victims during the investigation, trial, and post conviction phase of the case.
- Provide ongoing support and notification to families of victims in capital cases.
- Provide appeal status notification to victims in non-capital cases.
- Assist victims in conflict cases.
- Provide direct support to victims on an as-needed basis with regard to parole hearings.
- Serve as a liaison for victims and develop outreach activities to increase the awareness of rights and needs of victims.
- Improve services to crime victims.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--------------------------------------|----------------------|
| FY 2011/12 | Victims of Crime Act (VOCA) FFY 2011 | \$ 224,000 |
| FY 2012/13 | VOCA FFY12 | \$ 197,747 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|---|
| <u>289</u> | Capital Case Notification. |
| <u>1,200</u> | Non-capital Case Notification. |
| <u>451</u> | Resource and referral assistance services provided to victims, based on the victim's request or victim advocate's assessment. |
| <u>254</u> | Follow-up assistance provided to victims by VT Program staff. |
| <u>22</u> | Victims assisted in filing compensation claims. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2011 - October 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VOCA |
|------------------------------|-----------------------|-------------------|
| VT11109504 | Department of Justice | \$ 224,000 |
| TOTAL FUNDING | | \$ 224,000 |

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VOCA |
|------------------------------|-----------------------|-------------------|
| VT12119504 | Department of Justice | \$ 197,747 |
| TOTAL FUNDING | | \$ 197,747 |

VICTIM/WITNESS ASSISTANCE PROGRAM
Component: 40.20.101, 40.20.161, 40.20.451

PROGRAM OVERVIEW

The Victim/Witness (V/W) Assistance Program is designed to provide comprehensive services to victims/witnesses of all types of violent crime pursuant to California Penal Code §13835 in each of California's 58 counties. Of the 58 Victim/Witness Assistance Centers, 49 projects are in district attorney's offices, five in probation departments, one in a county sheriff's office and three in community-based organizations.

These services include orientation to the criminal justice system, crisis intervention, emergency assistance, case status/disposition, court escort, direct counseling, victim of crime claims, notification of family, friends and employers, property return, public presentations, resource and referral assistance, restitution, and training for criminal justice agencies.

Pursuant to the Victims of Crime Act (VOCA) statistical information requirements, it is important to note only the numbers of victims served are reported and the number of services counted once. For example, while a court accompaniment may occur 10 times during the course of a trial, VOCA counts that as one court accompaniment; therefore services provided to victims are significantly underrepresented in the following statistical information.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | VOCA FFY09 | \$ 40,177 |
| | VOCA FFY10 | \$ 38,829 |
| | VOCA FFY11 | \$ 9,640,152 |
| | Violence Against Women Act (VAWA) FFY09 | \$ 38,135 |
| | VAWA FFY11 | \$ 428,039 |
| | Victim Witness Assistance (VWA) FY11 | \$ 10,811,513 |
| FY 2012/13 | VOCA FFY 10 | \$ 309,345 |
| | VOCA FFY 11 | \$ 175,000 |
| | VAWA FFY 12 | \$ 417,980 |
| | VOCA FFY 12 | \$ 8,705,157 |
| | VWA FFY 12 | \$ 10,793,310 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

163,949 New victims of crime served.

| | |
|----------------|--|
| <u>3,223</u> | New witnesses of crime served. |
| <u>73,813</u> | Crisis intervention services provided to victims of crime. |
| <u>4,651</u> | Victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization. |
| <u>53,240</u> | Resource and referral assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's request or victim advocate's assessment. |
| <u>127,366</u> | Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment. |
| <u>19,745</u> | Direct counseling services, in-person or by telephone, provided to a crime victim. V/W Center staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs. Direct Counseling/Therapy refers to intensive professional psychological and/or psychiatric treatment for individuals, couples and family members related to counseling to provide emotional support in crisis arising from the occurrence of crime. This includes the evaluation of mental health needs, as well as the actual psychotherapy. |
| <u>66,770</u> | Victims assisted in filing crime victim compensation claims. |
| <u>1,416</u> | Upon request by the victim, assist in obtaining the return of property held as evidence by the criminal justice system. In cases where property cannot be returned, provide an explanation to the victim or family member. |
| <u>95,336</u> | Provide victims in-person, letter, or telephone information with an orientation to the criminal justice system, including its location, procedures and functions. |
| <u>29,474</u> | Victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution. |
| <u>638</u> | Presentations and training courses conducted for criminal justice agencies on V/W Center resources and the rights and needs of victims. |
| <u>899</u> | Public presentations and publicity provided by V/W Centers promoting awareness of available services for crime victims. |
| <u>101,706</u> | Victims provided case status/case disposition, upon request, as their case progressed through the criminal justice system. |
| <u>4,670</u> | Notification of family/friends provided by V/W Centers, upon request by victim, of the occurrence of a crime and the victim's condition as a result of the crime. |
| <u>288</u> | Employer notification/intervention services provided by V/W Centers, upon request from a victim. |
| <u>26,635</u> | Assistance given, upon the request of the victim, in obtaining restitution for the victim through the criminal justice system (imposition of the sentence). |
| <u>1,428</u> | Creditor notification/intervention services provided by V/W Centers, upon request from a victim. |

| | |
|---------------|---|
| <u>591</u> | Assist with temporary arrangements for childcare while victim is appearing in court, meeting with prosecution or law enforcement officials. |
| <u>6,268</u> | Notification of cancellations or changes in scheduled court appearances for victims who are also witnesses. |
| <u>1,083</u> | Assist members of deceased victims with funeral/burial arrangements upon request. |
| <u>25,933</u> | Make available crime prevention information to victims and others. |
| <u>1,067</u> | Arrange for law enforcement protection or residence relocation when a witness' safety is threatened. |
| <u>16,733</u> | Assist victims in obtaining temporary restraining orders. |
| <u>1,510</u> | Assist with arranging or providing transportation to court or other criminal justice system appointments/appearances. |
| <u>10,126</u> | Provide victims a waiting area during court proceedings separate from defendants, or family/friends of defendants. |

Major Crime Types

| | |
|---------------|----------------------------------|
| <u>9,852</u> | Survivors of Homicide Victims |
| <u>10,293</u> | Robbery |
| <u>5,633</u> | Adult Sexual Assault |
| <u>541</u> | Adults Molested as Children |
| <u>28,041</u> | Assault |
| <u>18,170</u> | Child Sexual Abuse |
| <u>8,377</u> | Child Physical Abuse |
| <u>46,181</u> | Domestic Violence |
| <u>1,837</u> | Elder Abuse |
| <u>5,125</u> | DUI/DWI (With Injuries or Death) |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | VOCA 11 | VOCA 10 | VOCA 09 | VAWA 11 | VAWA 09 | VWA 11 |
|------------------------|------------------------|--------------|-----------|-----------|------------|---------|--------------|
| VW11300010 | County of Alameda | \$ 392,394 | | | \$ 131,207 | | \$ 474,656 |
| VW11200020 | County of Alpine | \$ 19,018 | | \$ 5,664 | | | \$ 32,406 |
| VW11260030 | County of Amador | \$ 46,968 | | | | | \$ 58,157 |
| VW11300040 | County of Butte | \$ 87,297 | | | | | \$ 104,752 |
| VW11160050 | County of Calaveras | \$ 49,657 | | | | | \$ 61,263 |
| VW11160060 | County of Colusa | \$ 48,006 | | | | | \$ 43,775 |
| VW11300070 | County of Contra Costa | \$ 308,452 | | | | | \$ 265,691 |
| VW11260080 | County of Del Norte | \$ 48,264 | | | | | \$ 59,655 |
| VW11300090 | County of El Dorado | \$ 86,931 | | | | | \$ 88,934 |
| VW11300100 | County of Fresno | \$ 309,191 | | | | | \$ 361,133 |
| VW11160110 | County of Glenn | \$ 47,344 | | | | | \$ 58,589 |
| VW11290120 | County of Humboldt | \$ 83,930 | | | | | \$ 100,863 |
| VW11250130 | County of Imperial | \$ 89,964 | | | | | \$ 107,834 |
| VW11200140 | County of Inyo | | | \$ 34,513 | | | \$ 43,765 |
| VW11290150 | County of Kern | \$ 244,203 | | | | | \$ 246,377 |
| VW11300160 | County of Kings | \$ 83,739 | | | | | \$ 100,644 |
| VW11260170 | County of Lake | \$ 57,279 | | | | | \$ 70,070 |
| VW11190180 | County of Lassen | \$ 46,736 | | | | | \$ 57,889 |
| VW11300190 | County of Los Angeles | \$ 1,609,015 | | | | | \$ 1,840,337 |
| VW11250200 | County of Madera | \$ 88,677 | | | | | \$ 106,348 |
| VW11300210 | County of Marin | \$ 82,605 | | | | | \$ 99,331 |
| VW11190220 | County of Mariposa | \$ 40,004 | | | | | \$ 50,111 |
| VW11300230 | County of Mendocino | \$ 61,336 | | | | | \$ 74,758 |
| VW11290240 | County of Merced | \$ 95,591 | | | | | \$ 114,335 |
| VW11160250 | County of Modoc | | \$ 38,829 | | | | \$ 42,926 |
| VW11210260 | County of Mono | \$ 32,717 | | | | | \$ 41,689 |
| VW11300270 | County of Monterey | \$ 148,455 | | | | | \$ 145,889 |

| | | | | | | | |
|----------------------|---------------------------|---------------------|------------------|------------------|-------------------|------------------|----------------------|
| VW11020280 | County of Napa | \$ 75,597 | | | | | \$ 91,234 |
| VW11250290 | County of Nevada | \$ 61,078 | | | | | \$ 68,347 |
| VW11300300 | County of Orange | \$ 620,974 | | | | | \$ 499,419 |
| VW11290310 | County of Placer | \$ 93,471 | | | | | \$ 105,024 |
| VW11190320 | County of Plumas | \$ 50,397 | | | | | \$ 62,118 |
| VW11300330 | County of Riverside | \$ 515,556 | | | | | \$ 480,289 |
| VW11300340 | County of Sacramento | \$ 420,822 | | | | | \$ 436,330 |
| VW11280350 | County of San Benito | \$ 53,771 | | | | | \$ 66,017 |
| VW11300360 | County of San Bernardino | \$ 479,701 | | | | | \$ 552,093 |
| VW11300370 | County of San Diego | \$ 399,319 | | | \$ 296,832 | \$ 38,135 | \$ 669,460 |
| VW11300380 | County of San Francisco | \$ 260,821 | | | | | \$ 305,245 |
| VW11300390 | County of San Joaquin | \$ 262,495 | | | | | \$ 261,567 |
| VW11300400 | County of San Luis Obispo | \$ 87,120 | | | | | \$ 104,546 |
| VW11300410 | County of San Mateo | \$ 174,534 | | | | | \$ 205,547 |
| VW11300420 | County of Santa Barbara | \$ 114,738 | | | | | \$ 136,437 |
| VW11300430 | County of Santa Clara | \$ 424,964 | | | | | \$ 348,299 |
| VW11300440 | County of Santa Cruz | \$ 92,705 | | | | | \$ 111,001 |
| VW11300450 | County of Shasta | \$ 87,511 | | | | | \$ 105,001 |
| VW11170460 | County of Sierra | \$ 24,682 | | | | | \$ 32,406 |
| VW11190470 | County of Siskiyou | \$ 52,888 | | | | | \$ 64,997 |
| VW11300480 | County of Solano | \$ 132,739 | | | | | \$ 157,258 |
| VW11300490 | County of Sonoma | \$ 126,627 | | | | | \$ 144,397 |
| VW11300500 | County of Stanislaus | \$ 155,868 | | | | | \$ 183,982 |
| VW11250510 | County of Sutter | \$ 59,948 | | | | | \$ 73,153 |
| VW11160520 | County of Tehama | \$ 56,137 | | | | | \$ 68,751 |
| VW11160530 | County of Trinity | \$ 34,152 | | | | | \$ 43,347 |
| VW11300540 | County of Tulare | \$ 128,679 | | | | | \$ 152,565 |
| VW11250550 | County of Tuolumne | \$ 57,298 | | | | | \$ 70,090 |
| VW11300560 | County of Ventura | \$ 180,230 | | | | | \$ 212,129 |
| VW11290570 | County of Yolo | \$ 86,235 | | | | | \$ 103,528 |
| VW11250580 | County of Yuba | \$ 61,322 | | | | | \$ 74,742 |
| TOTAL FUNDING | | \$ 9,640,152 | \$ 38,829 | \$ 40,177 | \$ 428,039 | \$ 38,135 | \$ 10,811,513 |

Program Name:

VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period:

July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | VOCa10 | VOCa11 | VOCa12 | VAWA12 | VWAO12 |
|------------------------|------------------------|------------|------------|--------------|-----------|--------------|
| VW12310010 | County of Alameda | \$ 84,345 | | \$ 302,062 | \$ 88,930 | \$ 474,656 |
| VW12130020 | County of Alpine | | | \$ 21,646 | | \$ 32,406 |
| VW12270030 | County of Amador | | | \$ 41,191 | | \$ 58,157 |
| VW12020040 | County of Butte | | | \$ 76,559 | | \$ 104,752 |
| VW12170050 | County of Calaveras | | | \$ 43,549 | | \$ 61,263 |
| VW12170060 | County of Colusa | | | \$ 42,101 | | \$ 43,775 |
| VW12310070 | County of Contra Costa | | | \$ 270,512 | | \$ 247,488 |
| VW12270080 | County of Del Norte | | | \$ 42,328 | | \$ 59,655 |
| VW12310090 | County of El Dorado | | | \$ 76,238 | | \$ 88,934 |
| VW11310100 | County of Fresno | | | \$ 271,161 | | \$ 361,133 |
| VW12170110 | County of Glenn | | | \$ 51,521 | | \$ 58,589 |
| VW12300120 | County of Humboldt | | | \$ 73,607 | | \$ 100,863 |
| VW12260130 | County of Imperial | | | \$ 78,898 | | \$ 107,834 |
| VW12210140 | County of Inyo | | | \$ 30,268 | | \$ 43,765 |
| VW12300150 | County of Kern | | | \$ 214,166 | | \$ 246,377 |
| VW12310160 | County of Kings | | | \$ 73,439 | | \$ 100,644 |
| VW12270170 | County of Lake | | | \$ 50,234 | | \$ 70,070 |
| VW12200180 | County of Lassen | | | \$ 40,987 | | \$ 57,889 |
| VW12310190 | County of Los Angeles | \$ 225,000 | \$ 175,000 | \$ 1,609,015 | | \$ 1,840,337 |
| VW12260200 | County of Madera | | | \$ 77,770 | | \$ 106,348 |
| VW12310210 | County of Marin | | | \$ 72,445 | | \$ 99,331 |
| VW12200220 | County of Mariposa | | | \$ 35,084 | | \$ 50,111 |
| VW12310230 | County of Mendocino | | | \$ 53,792 | | \$ 74,758 |
| VW12300240 | County of Merced | | | \$ 83,833 | | \$ 114,335 |
| VW12170250 | County of Modoc | | | \$ 29,668 | | \$ 42,926 |
| VW12220260 | County of Mono | | | \$ 28,693 | | \$ 41,689 |
| VW12310270 | County of Monterey | | | \$ 130,195 | | \$ 145,889 |

| | | | | | | |
|----------------------|---------------------------|-------------------|-------------------|---------------------|-------------------|----------------------|
| VW12030280 | County of Napa | | | \$ 66,299 | | \$ 91,234 |
| VW12260290 | County of Nevada | | | \$ 53,565 | | \$ 68,374 |
| VW12310300 | County of Orange | | | \$ 544,594 | | \$ 499,419 |
| VW12300310 | County of Placer | | | \$ 81,974 | | \$ 105,024 |
| VW12200320 | County of Plumas | | | \$ 44,198 | | \$ 62,118 |
| VW12310330 | County of Riverside | | | \$ 452,143 | | \$ 480,289 |
| VW12310340 | County of Sacramento | | | \$ 369,061 | | \$ 436,330 |
| VW12290350 | County of San Benito | | | \$ 47,157 | | \$ 66,017 |
| VW12310360 | County of San Bernardino | | | \$ 420,698 | | \$ 522,093 |
| VW12310370 | County of San Diego | | | \$ 350,203 | \$ 329,050 | \$ 669,460 |
| VW12310380 | County of San Francisco | | | \$ 228,740 | | \$ 305,245 |
| VW12310390 | County of San Joaquin | | | \$ 230,208 | | \$ 261,567 |
| VW12310400 | County of San Luis Obispo | | | \$ 76,404 | | \$ 104,546 |
| VW12310410 | County of San Mateo | | | \$ 153,066 | | \$ 205,547 |
| VW11300420 | County of Santa Barbara | | | \$ 114,738 | | \$ 136,437 |
| VW12310430 | County of Santa Clara | | | \$ 392,693 | | \$ 348,299 |
| VW12310440 | County of Santa Cruz | | | \$ 81,302 | | \$ 111,001 |
| VW12310450 | County of Shasta | | | \$ 76,747 | | \$ 105,001 |
| VW12180460 | County of Sierra | | | \$ 21,645 | | \$ 32,406 |
| VW12200470 | County of Siskiyou | | | \$ 46,383 | | \$ 64,997 |
| VW12310480 | County of Solano | | | \$ 116,412 | | \$ 157,258 |
| VW12310490 | County of Sonoma | | | \$ 111,052 | | \$ 144,387 |
| VW12310500 | County of Stanislaus | | | \$ 136,696 | | \$ 183,982 |
| VW12260510 | County of Sutter | | | \$ 52,574 | | \$ 73,153 |
| VW12170520 | County of Tehama | | | \$ 49,232 | | \$ 68,751 |
| VW12170530 | County of Trinity | | | \$ 29,951 | | \$ 43,347 |
| VW12310540 | County of Tulare | | | \$ 112,851 | | \$ 152,565 |
| VW12260550 | County of Tuolumne | | | \$ 50,250 | | \$ 70,090 |
| VW12310560 | County of Ventura | | | \$ 158,062 | | \$ 212,129 |
| VW12300570 | County of Yolo | | | \$ 75,630 | | \$ 103,528 |
| VW12260580 | County of Yuba | | | \$ 53,779 | | \$ 74,742 |
| TOTAL FUNDING | | \$ 309,345 | \$ 175,000 | \$ 8,705,157 | \$ 417,980 | \$ 10,793,310 |

VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Component: 40.20.101, 40.20.102, 40.20.451

PROGRAM OVERVIEW

The Victims' Legal Resource Center publicizes the existence of the state's toll-free 1-800-VICTIMS phone number, which is operated by law students. Pursuant to California Penal Code § 13897, the Victims' Legal Resource Center at the University of the Pacific (UOP) McGeorge School of Law in Sacramento was established to provide legal and victim services information to callers. The Center compiles referral lists of local resources and researches legal information concerning crime victims and their rights. The Center produces informational brochures, which have been translated into twenty different languages. The Center's website, www.1800victims.org, is ADA compliant and a live interpreter line and TTD/TTY phone for hearing-impaired victims is available. Some of the locations that outreach has been conducted include schools, foods banks, the Mexican Consulate in Sacramento, and at different community events. Public service announcements about the Center have aired on a large Spanish-language network and on a Vietnamese American station in Orange County.

The program has taken major decreases in the State General Funds allocated for their program over the last several years. In 2000, they were receiving \$173,000 and in 2011 their State General Fund allocation was \$36,900. Cal EMA augments the Center's Victims' Legal Resource Center grant with reverted Victims of Crime Act (VOCA) funds, when possible. Without additional funding in FY 2012/13, the Victims' Legal Resource Center will be in jeopardy of closing.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--------------------------------------|----------------------|
| FY 2011/12 | Victim Witness Assistance (VWA) FY11 | \$ 72,405 |
| | VOCA FFY09 | \$ 61,000 |
| | State General Fund FY11 | \$ 36,900 |
| FY 2012/13 | State General Fund FY12 | \$ 36,900 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS*

| | |
|---------------|---|
| <u>2,140</u> | Number of phone calls received |
| <u>32,073</u> | New victims of crime served. |
| <u>1,365</u> | Provide information about victims' legal rights to compensation/provide victims with guidance in exercising those rights. |
| <u>1,573</u> | Provide service providers information on the legal rights of victims |
| <u>606</u> | Provide civil law counseling/legal assistance referrals. |

| | |
|----------------------------|---|
| <u>26</u> | Advise/assist victims on rights related to participating in sentencing and parole eligibility hearings. |
| <u>653</u> | Advise/assist victims on rights in the criminal justice system. |
| <u>609</u> | Victim assistance referrals. |
| <u>272</u> | Public/private benefits referrals. |
| <u>5</u> | Media Interviews/Group Presentations |
| <u>250</u> | Victims' Rights Bumper Stickers |
| <u>27,198</u> | Web Page hits. |
| <u>2,150</u> | Victims' rights information and training materials |
| <u>4,689 & website</u> | Victims' rights brochures |

*Statistics through September 30, 2012. Grant period is October 1, 2011 to March 31, 2013.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: October 1, 2011 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 State General Fund | 09 VOCA | 11 VWAO* |
|------------------------|----------------------------|-----------------------|------------------|------------------|
| VR11241169 | UOP McGeorge School of Law | \$ 36,900 | \$ 61,000 | \$ 72,405 |
| TOTAL FUNDING | | \$ 36,900 | \$ 61,000 | \$ 72,405 |

*This amount awarded in June 2012.

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: April 1, 2013 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 State General Fund |
|------------------------|----------------------------|-----------------------|
| VR12251169 | UOP McGeorge School of Law | \$ 36,900 |
| TOTAL FUNDING | | \$ 36,900 |

DOMESTIC VIOLENCE SECTION

CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The primary purpose of California's Children's Justice Act Evaluator (CJ) Program is to create a process and template of evaluation for CJA-funded programs and, in particular, the Children Exposed to Domestic Violence (CEDV) Specialized Response Program in California. This will be the first year for this program.

The CJ Program is funded with federal Children's Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 et seq.) funds. The CJA is supported by the Federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office of Victims of Crime (OVC). Cal EMA administers the fund for California.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | CJA FFY12 | \$ 50,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Program began January 1, 2013

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

Grant Period: January 1, 2013 - December 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 CJA |
|-------------------------------|---------------------------------|------------------|
| | Recipient yet to be determined* | \$ 50,000 |
| TOTAL FUNDING | | \$ 50,000 |

*Competitive process to select recipient in process.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM
Components: 40.20.151, 40.20.161, 40.20.451

PROGRAM OVERVIEW

Pursuant to California Penal Code § 13823.15-13823.16, the statewide Domestic Violence Assistance (DVAP) Program provides local assistance to existing domestic violence (DV) service providers throughout the State. The DV Program is also designed to provide support for the development of DV services for unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color and various geographical areas without services.

Projects funded are mandated to provide the 13 services outlined below:

- Twenty-four-hour crisis hotlines;
- Counseling;
- Business centers;
- Emergency “safe” homes or shelters for victims and families;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Emergency transportation to shelters/other safe locations;
- Supportive peer counseling;
- Counseling for the children of victims;
- Court and social service advocacy for victims;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes; and
- Community resource and referral for victims, and household establishment assistance.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | Family Violence Prevention Services Act (FVPSA) FFY11 | \$ 6,436,149 |
| | State General Fund FY11 | \$ 20,601,984 |
| | State CSP1 Fund FY09 | \$ 76,384 |
| | Victims of Crime Act (VOCA) FFY09 | \$ 57,968 |
| | VOCA FFY10 | \$ 2,624,222 |
| | VOCA FFY11 | \$ 6,981,581 |
| | Violence Against Women Act (VAWA) FFY09 | \$ 8,241 |
| | VAWA FFY10 | \$ 25,009 |
| | VAWA FFY11 | \$ 681,125 |
| FY 2012/13 | FVPSA FFY12 | \$ 6,231,878 |
| | State General Fund FY12 | \$ 20,601,984 |
| | VOCA FFY09 | \$ 73,265 |

| | |
|------------|--------------|
| VOCA FFY10 | \$ 60,249 |
| VOCA FFY11 | \$ 2,898,877 |
| VOCA FFY12 | \$ 6,532,710 |
| VAWA FFY10 | \$ 6,311 |
| VAWA FFY12 | \$ 665,119 |

FY 2013/14 Unknown

2011/12 PERFORMANCE STATISTICS

| | |
|----------------|--|
| <u>125,660</u> | Twenty-four-hour crisis line calls received. |
| <u>40,415</u> | Number of new DV victims that received individual counseling services. |
| <u>24,728</u> | Number of new DV victims that received group counseling services. |
| <u>49,092</u> | Information and referral calls received at the Business Center. |
| <u>18,885</u> | Number of DV victims and children provided emergency shelter. |
| <u>627,504</u> | Total number of bed nights (# beds x # nights occupied) for DV victims and their children in emergency shelter |
| <u>21,946</u> | Number of DV victims and their children provided emergency food/clothing. |
| <u>19,764</u> | Number of new DV victim referrals from law enforcement. |
| <u>15,401</u> | Number of responses to emergency responses to calls from law enforcement |
| <u>2,959</u> | Number of DV Advocates responding to emergency room calls. |
| <u>9,676</u> | Number of DV victims provided emergency transportation to shelter |
| <u>9,066</u> | Number of children of DV victims that received counseling services. |
| <u>14,660</u> | Number of DV victims provided social service advocacy. |
| <u>12,388</u> | Number of DV victims provided court advocacy. |
| <u>23,494</u> | Number of DV victims provided legal assistance. |
| <u>13,847</u> | Number of DV victims referred for legal assistance |
| <u>6,571</u> | Number of community collaborative meetings attended by funded DV agencies |
| <u>7,226</u> | Number of DV victims provided with household establishment assistance. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name:

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period:

July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 State CSP1 | 09 VAWA | 09 VOCA | 10 VAWA | 10 VOCA | 11 FVPSA | 11 State General Funds | 11 VAWA | 11 VOCA |
|------------------------|---|---------------|----------|-----------|-----------|---------|------------|------------------------|------------|-----------|
| DV11261182 | 1736 Family Crisis Center | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11221210 | A Safe Place | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11261180 | Alliance Against Family Violence & Sexual Assault | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11251194 | Alternatives to Domestic Violence | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11018659 | Alternatives to Violence | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11261195 | Antelope Valley Domestic Violence Council | | \$ 8,241 | \$ 57,968 | | | \$ 139,360 | \$ 198,096 | | |
| DV11191471 | Asian Americans for Community Involvement | | | | \$ 25,009 | | | \$ 198,096 | \$ 161,714 | |
| DV11221342 | Asian Women's Shelter | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11111170 | Building Futures with Women & Children | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11081031 | Casa de Esperanza, Inc. | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11261206 | Catalyst Domestic Violence Services | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11161508 | Center for a Non-Violent Community | | | | | | \$ 186,723 | \$ 198,096 | | |

| | | | | | | | | | | |
|------------|---|--|--|--|--|--|------------|------------|--|-----------|
| DV11101023 | Center for Community Solutions | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11261023 | Center for Community Solutions | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11261181 | Center for Domestic Peace | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11261001 | Center for the Pacific Asian Family, Inc. | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11191489 | Central California Family Crisis Center, Inc. | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11038660 | Citrus Heights Women's Center dba Domestic Violence Intervention Center | | | | | | \$ 10,000 | \$ 198,096 | | |
| DV11181481 | Coalition to End Family Violence (no Coalition for Family Harmony) | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11031245 | Community Action Partnership of Madera County, Inc. | | | | | | \$ 10,000 | \$ 198,096 | | |
| DV11011415 | Community Overcoming Relationship Abuse (CORA) | | | | | | \$ 10,000 | \$ 198,096 | | |
| DV11221415 | Community Overcoming Relationship Abuse (CORA) | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11038628 | Community Resource Center | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11031043 | Community Solutions for Children Families and Individuals | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11038629 | Desert Sanctuary | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11221329 | Domestic Violence & Sexual Assault Coalition, Inc. | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11038630 | Domestic Violence Center of the Santa Clarita Valley | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11211414 | Domestic Violence Solutions for Santa Barbara County | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11201482 | DOVES of Big Bear Valley, Inc. | | | | | | \$ 205,569 | \$ 198,096 | | |

| | | | | | | | | | | |
|------------|---|--|--|--|--|-----------|------------|------------|--|------------|
| DV11038631 | Emergency Shelter Program, Inc. | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11251248 | Family Services of Tulare County | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11261271 | Haven Hills, Inc. | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11221264 | Haven Women's Center of Stanislaus | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11038632 | High Desert Domestic Violence Program (now Family Assistance Program) | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11251256 | House of Ruth, Inc. | | | | | | \$ 167,708 | \$ 198,096 | | \$ 37,861 |
| DV11261192 | Human Options, Inc. | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11261193 | Human Response Network | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11261171 | Humboldt Domestic Violence Services | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11261173 | Interface Children Family Services | | | | | | \$ 151,973 | \$ 198,096 | | \$ 53,596 |
| DV11261204 | Interval House Crisis Shelters | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11111473 | Jenesse Center, Inc. | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11111773 | Jewish Family Services of Los Angeles | | | | | | \$ 186,723 | \$ 198,096 | | |
| DV11081773 | Jewish Family Services of Los Angeles | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11031580 | Kings Community Action Organization | | | | | | \$ 10,000 | \$ 198,096 | | |
| DV11241262 | La Casa de las Madres | | | | | | \$ 205,569 | \$ 198,096 | | |
| DV11111641 | Lake Family Resource Center | | | | | \$ 81,430 | \$ 105,293 | \$ 198,096 | | |

| | | | | | | | | | | |
|------------|--|--|--|--|--|------------|--|------------|------------|-----------|
| DV11261209 | Lassen Family Services, Inc. | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11111771 | Laura's House | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11038661 | LIFT3 Support Group | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11251257 | Marjaree Mason Center, Inc. | | | | | \$ 205,569 | | \$ 198,096 | | |
| DV11111772 | Morongo Basin Unity Home Incorporated | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11041777 | Mountain Crisis Services, Inc. | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11111777 | Mountain Crisis Services, Inc. | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11038661 | My Sister's House | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11221177 | Napa Emergency Women's Services | | | | | | | \$ 198,096 | \$ 186,723 | |
| DV11221416 | Next Door Solutions to Domestic Violence | | | | | \$ 205,569 | | \$ 198,096 | | |
| DV11038627 | North County Women's Resource Center | | | | | \$ 10,000 | | \$ 198,096 | | |
| DV11261197 | Ocean Park Community Center | | | | | \$ 205,569 | | \$ 198,096 | | |
| DV11101628 | Operation Care | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11081488 | Option House, Inc. | | | | | \$ 205,569 | | \$ 198,096 | | |
| DV11141655 | Peace & Joy Care Center | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11081042 | Placer Women's Center, Inc. dba PEACE for Families | | | | | | | \$ 198,096 | \$ 186,723 | |
| DV11141657 | Plumas Rural Services, Inc. | | | | | \$ 186,723 | | \$ 198,096 | | |

| | | | | | | | | | | |
|------------|---|--|--|--|--|------------|------------|------------|--|------------|
| DV11261030 | Project Sanctuary, Inc. | | | | | \$ 186,723 | | \$ 198,096 | | |
| DV11231339 | Rainbow Services, Ltd. | | | | | \$ 30,009 | | \$ 198,096 | | \$ 175,560 |
| DV11111047 | Rural Human Services | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11088636 | Safe Alternatives to Violent Environments | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11111438 | SafeQuest Solano | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11081034 | Sexual Assault and Domestic Violence Center | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11261053 | Shasta Women's Refuge, Inc. | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11141654 | Shelter From The Storm, Inc. | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11038633 | Shelter Outreach Plus | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11221255 | Siskiyou Domestic Violence & Crisis Center | | | | | | \$ 115,312 | \$ 198,096 | | \$ 90,257 |
| DV11111150 | South Bay Community Services | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11111774 | Southern California Alcohol & Drug Programs, Inc. | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11241232 | St. Vincent De Paul Society of San Francisco | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11251136 | STAND! For Families Free of Violence | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11088537 | Su Casa Ending Domestic Violence | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11111561 | Tahoe SAFE Alliance | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11261118 | The Center for Violence Free Relationships | | | | | | | \$ 198,096 | | \$ 205,569 |

| | | | | | | | | | | |
|------------|---|--|--|--|--|--|--|------------|------------|------------|
| DV11261175 | The Resource Connection | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11031450 | Training, Employment & Community Help, Inc. | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11261018 | Tri-Valley Haven for Women | | | | | | | \$ 198,096 | \$ 145,965 | \$ 59,604 |
| DV11038634 | Victor Valley Domestic Violence, Inc. | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11111775 | Walnut Ave. Women's Center | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11251057 | Wild Iris Women's Services of Bishop, Inc. | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11261170 | WomanHaven, Inc. | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11261196 | Women Escaping a Violent Environment (WEAVE) | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11038635 | Women's and Children's Crisis Shelter | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11221207 | Women's Center - High Desert, Inc. | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11261101 | Women's Center of San Joaquin County | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11031044 | Women's Crisis Support - Defensa de Mujeres | | | | | | | \$ 198,096 | | \$ 10,000 |
| DV11261044 | Women's Crisis Support - Defensa de Mujeres | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11111028 | Women's Resource Center | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11261179 | Women's Shelter Program of San Luis Obispo County | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11088538 | Women's Transitional Living Center, Inc. | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11191490 | WomenShelter of Long Beach | | | | | | | \$ 198,096 | | \$ 205,569 |

| | | | | | | | | | | |
|----------------------|---|------------------|-----------------|------------------|------------------|---------------------|---------------------|----------------------|-------------------|---------------------|
| DV11261055 | Womenspace Unlimited South Lake Tahoe Women's Center (now Live Violence Free) | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11261205 | Young Women's Christian Association of Sonoma County, Inc. | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11088539 | YWCA Glendale | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11261203 | YWCA of Monterey County | | | | | | | \$ 198,096 | | \$ 186,723 |
| DV11181491 | YWCA of San Diego County | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11261219 | YWCA of San Gabriel Valley | | | | | | | \$ 198,096 | | \$ 205,569 |
| DV11251024 | YWCA of Silicon Valley | \$ 76,384 | | | | | | \$ 198,096 | | \$ 129,185 |
| TOTAL FUNDING | | \$ 76,384 | \$ 8,241 | \$ 57,968 | \$ 25,009 | \$ 2,624,222 | \$ 6,436,149 | \$ 20,601,984 | \$ 681,125 | \$ 6,981,581 |

Program Name:

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period:

July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VOCA | 10 VAWA | 10 VOCA | 11 VOCA | 12 STATE GENERAL FUNDS | 12 FVPSA | 12 VAWA | 12 VOCA |
|------------------------|---|-----------|---------|---------|---------|------------------------|------------|---------|---------|
| DV12271182 | 1736 Family Crisis Center | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12231210 | A Safe Place | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12271180 | Alliance Against Family Violence & Sexual Assault | \$ 36,747 | | | | \$ 198,096 | \$ 168,822 | | |

| | | | | | | | | | |
|------------|--|-----------|----------|-----------|--|------------|------------|------------|-----------|
| DV12261194 | Alternatives to Domestic Violence | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12028659 | Alternatives to Violence | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12271195 | Antelope Valley Domestic Violence Council | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12201471 | Asian Americans for Community Involvement | | \$ 6,311 | | | \$ 198,096 | | \$ 180,412 | |
| DV12231342 | Asian Women's Shelter | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12121770 | Building Futures with Women & Children | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12091031 | Casa de Esperanza, Inc. | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12271206 | Catalyst Domestic Violence Services | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12171508 | Center for a Non-Violent Community | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12111023 | Center for Community Solutions | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12251023 | Center for Community Solutions | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12271181 | Center for Domestic Peace | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12271001 | Center for the Pacific Asian Family, Inc. | \$ 36,518 | | \$ 47,799 | | \$ 290,620 | \$ 28,728 | | |
| DV12201489 | Central California Family Crisis Center, Inc. | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12028660 | Citrus Heights Women's Center dba Domestic Violence Intervention Center | | | | | \$ 198,096 | \$ 10,000 | | |
| DV12191481 | Coalition for Family Harmony (formerly Coalition to End Family Violence) | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12041245 | Community Action Partnership of Madera County, Inc. | | | | | \$ 198,096 | \$ 10,000 | | |

| | | | | | | | | | |
|------------|--|--|--|--|--|------------|------------|--|------------|
| DV12021415 | Community Overcoming Relationship Abuse (CORA) | | | | | \$ 198,096 | \$ 10,000 | | |
| DV12231415 | Community Overcoming Relationship Abuse (CORA) | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12048628 | Community Resource Center | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12041043 | Community Solutions for Children Families and Individuals | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12048629 | Desert Sanctuary | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12231329 | Domestic Violence & Sexual Assault Coalition, Inc. | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12048630 | Domestic Violence Center of the Santa Clarita Valley | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12221414 | Domestic Violence Solutions for Santa Barbara County | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12211482 | DOVES of Big Bear Valley, Inc. | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12048631 | Emergency Shelter Program, Inc. | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12261248 | Family Services of Tulare County | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12271271 | Haven Hills, Inc. | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12231264 | Haven Women's Center of Stanislaus | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12048632 | Family Assistance Program (formerly High Desert Domestic Violence Program) | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12261256 | House of Ruth, Inc. | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12271192 | Human Options, Inc. | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12271193 | Human Response Network | | | | | \$ 198,096 | \$ 186,723 | | |

| | | | | | | | | | |
|------------|---------------------------------------|--|--|------------|--|------------|------------|--|------------|
| DV12271171 | Humboldt Domestic Violence Services | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12271173 | Interface Children Family Services | | | \$ 12,450 | | \$ 303,668 | | | \$ 50,196 |
| DV12271204 | Interval House Crisis Shelters | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12121473 | Jenesse Center, Inc. | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12121773 | Jewish Family Services of Los Angeles | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12091773 | Jewish Family Services of Los Angeles | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12041580 | Kings Community Action Organization | | | | | \$ 198,096 | \$ 10,000 | | |
| DV12251262 | La Casa de las Madres | | | | | \$ 198,096 | \$ 205,569 | | |
| DV12121641 | Lake Family Resource Center | | | \$ 81,430 | | \$ 198,096 | \$ 105,293 | | |
| DV12271209 | Lassen Family Services, Inc. | | | \$ 186,723 | | \$ 198,096 | | | |
| DV12121771 | Laura's House | | | \$ 186,723 | | \$ 198,096 | | | |
| DV12028661 | LIFT3 Support Group | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12261257 | Marjaree Mason Center, Inc. | | | \$ 205,569 | | \$ 198,096 | | | |
| DV12121772 | Morongo Basin Unity Home Incorporated | | | \$ 186,723 | | \$ 198,096 | | | |
| DV12051777 | Mountain Crisis Services, Inc. | | | \$ 186,723 | | \$ 198,096 | | | |
| DV12121777 | Mountain Crisis Services, Inc. | | | \$ 186,723 | | \$ 198,096 | | | |
| DV12028662 | My Sister's House | | | | | \$ 198,096 | | | \$ 10,000 |

| | | | | | | | | | |
|------------|--|--|--|--|------------|------------|------------|------------|------------|
| DV12231177 | Napa Emergency Women's Services | | | | | \$ 198,096 | | \$ 186,723 | |
| DV12231416 | Next Door Solutions to Domestic Violence | | | | \$ 205,569 | \$ 198,096 | | | |
| DV12048627 | North County Women's Resource Center | | | | \$ 10,000 | \$ 198,096 | | | |
| DV12271197 | Ocean Park Community Center | | | | \$ 205,569 | \$ 198,096 | | | |
| DV12111628 | Operation Care | | | | \$ 186,723 | \$ 198,096 | | | |
| DV12091488 | Option House, Inc. | | | | \$ 205,569 | \$ 198,096 | | | |
| DV12091042 | Placer Women's Center, Inc. dba PEACE for Families | | | | | \$ 198,096 | | \$ 186,723 | |
| DV12151657 | Plumas Rural Services, Inc. | | | | \$ 186,723 | \$ 198,096 | | | |
| DV12271030 | Project Sanctuary, Inc. | | | | \$ 186,723 | \$ 198,096 | | | |
| DV12241339 | Rainbow Services, Ltd. | | | | \$ 205,569 | \$ 198,096 | | | |
| DV12121047 | Rural Human Services | | | | \$ 99,095 | \$ 198,096 | | | \$ 87,628 |
| DV12098636 | Safe Alternatives to Violent Environments | | | | | \$ 198,096 | \$ 191,378 | | \$ 14,191 |
| DV12121438 | SafeQuest Solano | | | | | \$ 198,096 | \$ 186,723 | | |
| DV12091034 | Sexual Assault and Domestic Violence Center | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12271053 | Shasta Women's Refuge, Inc. | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12151654 | Shelter From The Storm, Inc. | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12048633 | Shelter Outreach Plus | | | | | \$ 198,096 | | | \$ 10,000 |

| | | | | | | | | | |
|------------|---|--|--|--|------------|------------|--|------------|------------|
| DV12231255 | Siskiyou Domestic Violence & Crisis Center | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12121150 | South Bay Community Services | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12121774 | Southern California Alcohol & Drug Programs, Inc. | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12251232 | St. Vincent De Paul Society of San Francisco | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12261136 | STAND! For Families Free of Violence | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12098537 | Su Casa Ending Domestic Violence | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12121561 | Tahoe SAFE Alliance | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12271118 | The Center for Violence Free Relationships | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12271175 | The Resource Connection | | | | \$ 186,723 | \$ 198,096 | | | |
| DV12041450 | Training, Employment & Community Help, Inc. | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12271018 | Tri-Valley Haven for Women | | | | | \$ 198,096 | | \$ 111,261 | \$ 94,208 |
| DV12048634 | Victor Valley Domestic Violence, Inc. | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12121775 | Walnut Avenue Women's Center | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12261057 | Wild Iris Women's Services of Bishop, Inc. | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12271170 | WomanHaven, Inc. | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12271196 | Women Escaping a Violent Environment (WEAVE) | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12048635 | Women's and Children's Crisis Shelter | | | | | \$ 198,096 | | | \$ 10,000 |

| | | | | | | | | | |
|----------------------|--|-----------|----------|-----------|--------------|---------------|--------------|------------|--------------|
| DV12231207 | Women's Center - High Desert, Inc. | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12271101 | Women's Center - Youth & Family Services (formerly Women's Center of San Joaquin County) | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12021044 | Women's Crisis Support - Defensa de Mujeres | | | | | \$ 198,096 | | | \$ 10,000 |
| DV12271044 | Women's Crisis Support - Defensa de Mujeres | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12121028 | Women's Resource Center | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12271179 | Women's Shelter Program of San Luis Obispo County | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12098538 | Women's Transitional Living Center, Inc. | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12201490 | WomenShelter of Long Beach | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12271055 | Live Violence Free (formerly Womenspace Unlimited South Lake Tahoe Women's Center) | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12271205 | Young Women's Christian Association of Sonoma County, Inc. | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12098539 | YWCA Glendale | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12271203 | YWCA of Monterey County | | | | | \$ 198,096 | | | \$ 186,723 |
| DV12191491 | YWCA of San Diego County | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12271219 | YWCA of San Gabriel Valley | | | | | \$ 198,096 | | | \$ 205,569 |
| DV12261024 | YWCA of Silicon Valley | | | | | \$ 198,096 | | | \$ 205,569 |
| TOTAL FUNDING | | \$ 73,265 | \$ 6,311 | \$ 60,249 | \$ 2,898,877 | \$ 20,601,984 | \$ 6,231,878 | \$ 665,119 | \$ 6,532,710 |

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM
Component: 40.20.151

PROGRAM OVERVIEW

The Domestic Violence Response Team (VA) Program is made available through:

- Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (STOP) Formula Grant Program which was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994. The Violence Against Women Act (VAWA), Public Law 103-322 was reauthorized through Division B of the Victims of Trafficking and Violence Protection Act of 2000 and reauthorized in 2005, by the Violence Against Women Reauthorization Act. VAWA S*T*O*P is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.
- Family Violence Services and Prevention Act (FVPSA) Grant Program, which was authorized through Title III of the Child Abuse Amendments of 1984 (Public Law (PL) 98-457 U.S.C. 10401 et seq.) and amendments.

The VA Program is designed to assist communities in creating or strengthening protocols and practices for responding to domestic violence (DV) emergencies that exceed the standard response mandated in the Domestic Violence Assistance (DVAP) Program. This is accomplished through coordinated efforts of law enforcement and DV Service providers to:

- Train law enforcement officers and 9-1-1 dispatchers on how to most effectively assist victims and connect them with DV services and advocacy;
- Implement practical and sustainable protocols that put victims seeking resources in face-to-face contact with a DV advocate as soon as possible after the crime has been committed; and
- Build capacity within the DV field throughout the State.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | FVPSA FFY11 | \$ 500,000 |
| FY 2012/13 | FVPSA FFY12 | \$ 500,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|------------|--|
| <u>153</u> | Victims provided immediate response crisis intervention services in person. |
| <u>384</u> | Victims provided immediate response crisis intervention services by telephone. |
| <u>710</u> | Number of calls from law enforcement requesting immediate response by an advocate. |

| | |
|---------------|---|
| <u>586</u> | Number of times an advocate responded immediately to a call from law enforcement. |
| <u>40</u> | Number of training events provided to relevant law enforcement personnel. |
| <u>409</u> | Number of relevant law enforcement personnel trained. |
| <u>47</u> | Number of original administrative tools produced for officers. |
| <u>171</u> | Number of administrative tools distributed to officers. |
| <u>15,005</u> | Number of original outreach materials produced for distribution by law enforcement. |
| <u>4,317</u> | Number of outreach materials distributed by law enforcement. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: October 1, 2011 - June 30, 2012*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 FVPSA |
|-------------------------------|--|-------------------|
| VA11011206 | Catalyst Domestic Violence Services | \$ 125,000 |
| VA11101204 | Interval House Crisis Shelters | \$ 125,000 |
| VA11011777 | Mountain Crisis Services, Inc. | \$ 125,000 |
| VA11011416 | Next Door Solutions to Domestic Violence | \$ 125,000 |
| TOTAL FUNDING | | \$ 500,000 |

* The Grant Period has changed due to restrictions of having only one funding source. All future years will be for a full 12-month period.

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 FVPSA |
|-------------------------------|--|-------------------|
| VA12021206 | Catalyst Domestic Violence Services | \$ 125,000 |
| VA12111204 | Interval House Crisis Shelters | \$ 125,000 |
| VA12021777 | Mountain Crisis Services, Inc. | \$ 125,000 |
| VA12021416 | Next Door Solutions to Domestic Violence | \$ 125,000 |
| TOTAL FUNDING | | \$ 500,000 |

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM
Component: 40.20.151, 40.20.906

PROGRAM OVERVIEW:

The Equality in Prevention and Services for Domestic Abuse (EPSDA)(GL) Program is a targeted grant program for the development and support of domestic violence (DV) programs and services for the underserved gay, lesbian, bisexual, transgender and questioning (LGBTQ) community pursuant to California Penal Code §13823.17. Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006, provided the program guidelines.

The purpose of the GL Program is to maintain and/or expand services for the LGBTQ community by:

- Providing initial crisis intervention to DV victims following the incidence of DV;
- Providing ongoing crisis intervention, advocacy and court accompaniment throughout the criminal justice process;
- Participating in DV multidisciplinary team meetings within the service area(s) of the project (including, but not limited to, law enforcement, medical treatment facilities, other service providers); and
- Raising awareness of DV services in the LGBTQ communities.

Recipients of the GL Program are required to provide at least four of the following services:

- Counseling;
- Legal assistance with temporary restraining orders, devices and custody disputes;
- Court and social service advocacy;
- Batterers intervention;
- Educational workshops and publications;
- Community resources and referrals;
- Emergency housing;
- Hotline (24/7) or warmline (less than 24/7); and/or
- Household establishment assistance

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|---------------------------|---|-----------------------------|
| FY 2011/12 | Family Violence and Prevention Services Act (FVPSA) FFY11 | \$ 127,000 |
| | EPSDA FY11 | \$ 98,000 |
| FY 2012/13 | FVPSA FFY12 | \$ 352,000 |
| | EPSDA FY12 | \$ 98,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS*

532 Number of crisis calls received.

32 Number of victims that received individual counseling.

486 Number of counseling sessions.
0 Number of victims that received group counseling.
0 Number of court accompaniments.
83 Number of callers/victims that received resource and referral assistance.

*Statistics reflect 6 months of the grant period.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

Grant Period: January 1, 2012 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 EPSDA | 11 FVPSA |
|-------------------------------|---|------------------|-------------------|
| GL11011206 | Catalyst Domestic Violence Services | \$ 32,000 | \$ 43,000 |
| GL11031622 | Community United Against Violence | \$ 33,000 | \$ 42,000 |
| GL11011497 | Los Angeles Gay & Lesbian Community Services Center | \$ 33,000 | \$ 42,000 |
| TOTAL FUNDING | | \$ 98,000 | \$ 127,000 |

Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

Grant Period: July 1 , 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | EPSDA 12 | FVPSA 12 |
|-------------------------------|---|------------------|-------------------|
| GL12021206 | Catalyst Domestic Violence Services | \$ 32,000 | \$ 118,000 |
| GL12041622 | Community United Against Violence | \$ 33,000 | \$ 117,000 |
| GL12021497 | Los Angeles Gay & Lesbian Community Services Center | \$ 33,000 | \$ 117,000 |
| TOTAL FUNDING | | \$ 98,000 | \$ 352,000 |

FAMILY VIOLENCE PREVENTION PROGRAM

Components: 40.20.151, 40.20.152

PROGRAM OVERVIEW

The Family Violence Prevention Program (FV), pursuant to California Penal Code §13820-13823, is designed to provide family violence prevention education and to increase general awareness of family violence prevention programs. This vital program collects and disseminates model protocols for intervention systems, and provides training to agencies in dealing with family violence prevention. Additionally, through coordination oversight with community resources, they identify resources, and provide training opportunities and tools, as well as technical assistance to domestic violence service providers. The toolkit, "One in Spirit" is distributed throughout the state in tandem with a marketing strategy and prevention newsletter. Electronic needs assessments and evaluations provide input for future research and program development.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | Family Violence Prevention Services Act (FVPSA) FFY11 | \$ 100,000 |
| | State General Fund FY11 | \$ 45,000 |
| FY 2012/13 | FVPSA FFY12 | \$ 100,000 |
| | State General Fund FY12 | \$ 45,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

The recipient further developed the toolkit manual, "One in Spirit." The agency provided training to highlight some of the themes identified in the "One in Spirit": *Engaging Youth in Faith Communities, Multi-Faith Collaborations and Sustaining Impact*. They also provided technical assistance to other youth serving organizations interested in providing prevention trainings and to other community organizations to strengthen peer learning communities.

Numeric performance statistics are not captured for this program.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 FVPSA | 11 State General Fund |
|-------------------------------|----------------------------|-------------------|------------------------------|
| FV11141181 | Center for Domestic Peace* | \$ 100,000 | \$ 45,000 |
| | | | |
| TOTAL FUNDING | | \$ 100,000 | \$ 45,000 |

* formerly known as Marin Abused Women Services

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 FVPSA | 12 State General Fund |
|-------------------------------|---------------------------|-------------------|------------------------------|
| FV12151181 | Center for Domestic Peace | \$ 100,000 | \$ 45,000 |
| | | | |
| TOTAL FUNDING | | \$ 100,000 | \$ 45,000 |

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Law Enforcement Specialized Units (LE) Program is supported with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005.

The purpose of the LE Program is to create or enhance specialized units to provide a coordinated response to victims of domestic violence and their children through law enforcement and victim service provider partnerships. The specialized units accomplish this through thorough investigation, immediate victim advocacy, training for local law enforcement officers and the development of effective protocols and practices that will continue after the grant cycle has ended. Recipients of this program are strongly encouraged to have advocates and law enforcement collocated to further their partnership and coordinated response to victims.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY09 | \$ 14,619 |
| | VAWA FFY11 | \$ 1,238,131 |
| FY 2012/13 | VAWA FFY11 | \$ 226,442 |
| | VAWA FFY12 | \$ 1,223,408 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS*

| | |
|------------|---|
| <u>947</u> | Number of cases investigated by the unit. |
| <u>386</u> | Number of suspects arrested. |
| <u>881</u> | Number of cases referred for prosecution. |
| <u>636</u> | Number of personnel who received comprehensive training which included: the dynamics of violence against women; understanding the concept of the dominant aggressor; crime scene investigation; and officer safety. |
| <u>764</u> | Number of victims served. |
| <u>89</u> | Number of victims that received civil legal advocacy, court accompaniment and/or assistance. |
| <u>113</u> | Number of victims that received criminal legal advocacy, court accompaniment and/or assistance. |

- 480 Number of victims that received counseling services.
- 655 Number of victims that received crisis intervention.
- 6 Number of victims that received transportation assistance.
- 264 Number of victims that received victim advocacy.

*Statistics above are for a six-month period, January 1 – June 30, 2012.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM**

Grant Period: **January 1, 2012 - December 31, 2012**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VAWA | 11 VAWA |
|------------------------|--------------------------|------------------|---------------------|
| LE11046860 | City of Huntington Beach | | \$ 178,978 |
| LE11011652 | City of Orange Cove | | \$ 178,979 |
| LE11047830 | City of Richmond | | \$ 178,979 |
| LE11047994 | City of South Lake Tahoe | \$ 14,619 | \$ 164,360 |
| LE11048019 | City of Stockton | | \$ 178,879 |
| LE11010330 | County of Riverside | | \$ 178,978 |
| LE11010500 | County of Stanislaus | | \$ 178,978 |
| | | | |
| TOTAL FUNDING | | \$ 14,619 | \$ 1,238,131 |

Program Name: **LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM**

Grant Period: **January 1, 2013 - December 31, 2013**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA | 12 VAWA |
|------------------------|--------------------------|-------------------|---------------------|
| LE12056860 | City of Huntington Beach | \$ 19,321 | \$ 187,800 |
| LE12021652 | City of Orange Cove | | \$ 207,121 |
| LE12057830 | City of Richmond | | \$ 207,121 |
| LE12057994 | City of South Lake Tahoe | \$ 207,121 | |
| LE12058019 | City of Stockton | | \$ 207,122 |
| LE12020330 | County of Riverside | | \$ 207,122 |
| LE12020500 | County of Stanislaus | | \$ 207,122 |
| | | | |
| TOTAL FUNDING | | \$ 226,442 | \$ 1,223,408 |

LAW ENFORCEMENT TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Law Enforcement Training (PO) Program is supported with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005.

The program funds the California Commission on Peace Officers Standards and Training (POST) to develop and deliver training to law enforcement personnel throughout the State of California in the areas of sexual assault and domestic violence, including officer involved domestic violence and crisis negotiation. POST has been providing training to law enforcement for 50 years through the development of interactive telecourses and face-to-face trainings addressing violence against women. During the FY 2011/12 grant period, training curricula for Domestic Violence and Sexual Assault response trainings were updated to incorporate current information and trends. POST also continues to ensure that issues with emphasis on the rights of victims of sexual assault, in regard to access to Forensic Medical Exams and the prohibition of polygraph testing of victims, are included and up-to-date in Sexual Assault First Responders trainings. POST also launched an online training portal to provide year-round interactive training courses via the Internet. One Sexual Assault First Responder and two Domestic Violence First Responder trainings are included on this online training portal.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY11 | \$ 406,459 |
| | VAWA FFY09 | \$ 24,395 |
| FY 2012/13 | VAWA FFY12 | \$ 396,907 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

- 6 *Domestic Violence for First Responder* courses to first responders and supervisors.
- 5 *Domestic Violence for Public Safety Dispatcher* courses for public safety dispatchers.
- 5 *Domestic Violence for Criminal Investigators* 40-hour courses for detectives.
- 4 *Domestic Violence for Crisis Negotiators* 24-hour courses for crisis negotiators.
- 8 *Sexual Assault for Public Safety Dispatcher* courses for public safety dispatchers.
- 1 Updated and converted domestic violence training courses into an interactive online training format.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipient

Program Name: **LAW ENFORCEMENT TRAINING PROGRAM**

Grant Period: **July 1, 2011 - June 30, 2012**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VAWA | 11 VAWA |
|------------------------|-------------------------------|------------------|-------------------|
| PO11119507 | California Commission on POST | \$ 24,395 | \$ 406,459 |
| TOTAL FUNDING | | \$ 24,395 | \$ 406,459 |

Program Name: **LAW ENFORCEMENT TRAINING PROGRAM**

Grant Period: **July 1, 2012 - June 30, 2013**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VAWA |
|------------------------|-------------------------------|-------------------|
| PO12129507 | California Commission on POST | \$ 396,907 |
| TOTAL FUNDING | | \$ 396,907 |

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM
Component: 40.20.151, 40.20.161, 40.20.451

PROGRAM OVERVIEW

The State Coalition Technical Assistance and Training (BW) Program is administered by the California Partnership to End Domestic Violence (CPEDV), which is the domestic violence coalition for the State of California. Through the Family Violence Services and Prevention Act (FVPSA) Grant Program, which was authorized through Title III of the Child Abuse Amendments of 1984 (Public Law (PL) 98-457 U.S.C. 10401 et seq.) and amendments, the BW Program provides technical assistance and training, networking opportunities, information referrals and resource development assistance for California domestic violence service providers. During Fiscal Year 2011/2012, the BW completed the funding formula review process and presented the findings and recommendation to the Domestic Violence Advisory Council. The project also completed a comprehensive training curriculum for domestic violence services providers to download and modify as needed.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | FVPSA FFY11 | \$ 180,000 |
| FY 2012/13 | FVPSA FFY12 | \$ 216,747 |
| | Violence Against Women Act (VAWA) FFY12 | \$ 13,056 |
| | Victims of Crime Act (VOCA) FFY12 | \$ 30,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|------------|---|
| <u>285</u> | Members, service providers, and clients that received technical assistance. |
| <u>17</u> | Regional networking opportunities provided to members and service providers. |
| <u>334</u> | Victims and survivors that received referrals to domestic violence service providers. |
| <u>4</u> | Webinars hosted for domestic violence service providers. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 FVPSA |
|------------------------|---|-------------------|
| BW11131577 | California Partnership to End Domestic Violence | \$ 180,000 |
| TOTAL FUNDING | | \$ 180,000 |

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 FVPSA | 12 VAWA | 12 VOCA |
|------------------------|---|-------------------|------------------|------------------|
| BW12141577 | California Partnership to End Domestic Violence | \$ 216,747 | \$ 13,056 | \$ 30,000 |
| TOTAL FUNDING | | \$ 216,747 | \$ 13,056 | \$ 30,000 |

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Violence Against Women Vertical Prosecution (VV) Program is supported with Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations.

The VV Program is designed to improve the criminal justice system's response to violence crimes against women through a coordinated multidisciplinary response. This is achieved through the creation or enhancement of a specialized unit which focuses on the vertical prosecution of the defendant and services for the victim(s). Vertical prosecution is shown to:

- Improve conviction rates;
- Reduce victim trauma; and
- Provide more consistent and appropriate sentencing.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY10 | \$ 2,074,973 |
| FY 2012/13 | VAWA FFY11 | \$ 2,026,618 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|------------|--|
| <u>313</u> | Number of cases vertically prosecuted. |
| <u>502</u> | Number of victims served. |
| <u>61</u> | Number of Personal Protection Orders granted through the unit. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 VAWA |
|------------------------|----------------------------------|---------------------|
| VV11030010 | County of Alameda | \$ 188,634 |
| VV11030070 | County of Contra Costa | \$ 188,634 |
| VV11030100 | County of Fresno | \$ 188,634 |
| VV11030150 | County of Kern | \$ 188,634 |
| VV11030190 | County of Los Angeles | \$ 188,634 |
| VV11030300 | County of Orange | \$ 188,634 |
| VV11030330 | County of Riverside | \$ 188,634 |
| VV11030340 | County of Sacramento | \$ 188,634 |
| VV11030380 | City and County of San Francisco | \$ 188,634 |
| VV11030390 | County of San Joaquin | \$ 188,634 |
| VV11030540 | County of Tulare | \$ 188,633 |
| TOTAL FUNDING | | \$ 2,074,973 |

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA |
|------------------------|----------------------------------|---------------------|
| VV12040010 | County of Alameda | \$ 184,238 |
| VV12040070 | County of Contra Costa | \$ 184,238 |
| VV12040100 | County of Fresno | \$ 184,238 |
| VV12040150 | County of Kern | \$ 184,238 |
| VV12040190 | County of Los Angeles | \$ 184,238 |
| VV12040300 | County of Orange | \$ 184,238 |
| VV12040330 | County of Riverside | \$ 184,238 |
| VV12040340 | County of Sacramento | \$ 184,238 |
| VV12040380 | City and County of San Francisco | \$ 184,238 |
| VV12040390 | County of San Joaquin | \$ 184,238 |
| VV12040540 | County of Tulare | \$ 184,238 |
| TOTAL FUNDING | | \$ 2,026,618 |

SEXUAL ASSAULT SECTION

**FARMWORKER WOMEN'S
SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM
Component: 40.20.161**

PROGRAM OVERVIEW

The Farmworker Women's Sexual Assault and Domestic Violence Program is funded with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005. Due to a variety of conditions, California's farmworker women are vulnerable to sexual assault and domestic violence within the farmworker communities. However, traditional domestic violence and sexual assault service providers have not been effective in meeting the needs of this unique population.

This program provides funding to Lideres Campesinas to address the needs of this underserved farmworker population through education and resources. Working in nine communities in California, Lideres Campesinas trains farmworker women leaders on issues, trends and services related to domestic violence and sexual assault. Curriculum, outreach materials, and drama performances are designed specifically for these farmworker communities. Statewide and local events are conducted to raise awareness and encourage peer-to-peer discussions about domestic violence and sexual assault. When victims are identified, they are linked with local domestic violence and sexual assault service providers throughout the State of California.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FY11 | \$ 218,610 |
| FY 2012/13 | VAWA FY12 | \$ 213,473 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS (#/Participants)

| | |
|-----------------|---|
| <u>25/4.828</u> | Community outreach programs presented to farmworker women. |
| <u>53/120</u> | Trainings to attendees from agencies interacting with farmworker communities. |
| <u>10</u> | Sexual assault victims linked to rape crisis service providers. |
| <u>28</u> | Domestic violence victims linked to domestic violence service providers. |
| <u>14</u> | Coordination established with service providers in three new chapter areas. |
| <u>8/21</u> | Women recruited to conduct outreach programs to Mixteco communities. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA |
|-------------------------------|--|-------------------|
| FW11151575 | Organizacion en California de Lideres Campesinas | \$ 218,610 |
| TOTAL FUNDING: | | \$ 218,610 |

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VAWA |
|-------------------------------|--|-------------------|
| FW12161575 | Organizacion en California de Lideres Campesinas | \$ 213,473 |
| TOTAL FUNDING: | | \$ 213,473 |

FORENSIC MEDICAL FORMS PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The purpose of the Forensic Medical Forms Program (FF) is to ensure that California's sexual assault forensic medical examination forms and protocol reflect the most recent advances in forensic science, research, technology, medical practice, statutory changes, investigative issues, and evidentiary processes in order to capture and document evidence for the effective prosecution and defense in cases of sexual assault. First issued in 1987, the forms and protocol were updated in 2001. Due to ongoing changes and advances in the areas notes, it is critical that the forms and protocol be updated once every 10 years at a minimum. Four years were required for the initial development of the forms and protocol. The program is supported by Violence Against Women Act – Services*Training*Officers*Prosecutors (VAWA S*T*O*P) Formula Grant Program funds.

The FF Program is based on California Penal Code §§13823.5, 13823.7, 13823.9 and 13823.11. Per statute, the standardized forms must be used by medical examiners performing sexual assault forensic medical exams at hospitals and other exam facilities. Counties with populations of 100,000+ are required to designate at least one facility to conduct these exams; larger counties must have at least one exam site per 1,000,000 persons.

Nationwide, California is at the forefront of sexual assault clinical forensic medicine. Cal EMA's forms have been adopted by other states, by the United States military, are the basis for the sexual assault medical protocol issued by the U.S. Department of Justice, and have generated international interest; a ripple effect emanates from Cal EMA's advancements and accomplishments in this field.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | VAWA S*T*O*P FFY12 | \$ 150,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Program began October 1, 2012

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FORENSIC MEDICAL FORMS PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VAWA |
|------------------------------|---|-------------------|
| FF12011059 | California District Attorneys Association | \$ 150,000 |
| TOTAL FUNDING | | \$ 150,000 |

LEGAL TRAINING PROGRAM
Components: 40.20.161, 40.30.541

PROGRAM OVERVIEW

Cal EMA initiated the Legal Training (LV) Program in 1998, funded with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds and the Local Public Prosecutor/Public Defender (LPPPD) Fund. The implementing recipients are the California District Attorneys Association (CDA) and the California Public Defenders Association, non-profit associations.

Pursuant to California Penal Code §13836, the purpose of the program is to provide consistent quality training, publications and other materials to prosecutors throughout California on the prosecution of crimes against women. Specific tasks include, but are not limited to, maintaining an information and referral database; distributing publications on violence against women; maintaining a violence against women brief bank; maintaining a DVD-video film bank; and reporting on sexual assault prosecution seminars to the State Advisory Committee on Sexual Assault Victim Services.

Trainings are conducted for prosecutors on: child witnesses; domestic violence overview, dynamics and services; sexual assault overview, dynamics and services; stalking overview; criminal court procedures; domestic violence statutes/codes; law enforcement response; prosecution response; protective orders; sexual assault statutes/codes; sexual assault forensic examination; stalking statutes/codes; technology; underserved populations – victims/survivors who live in rural areas, are disabled, are elderly, and are immigrants, refugees, or asylum seekers; coordinated community response; and response teams.

In Fiscal Year 2011/12, the Violence Against Women Legal Training Program and the Legal Training Program (LT) merged becoming the Legal Training Program (LV). Both the California District Attorneys Association and California Public Defenders Association continue to focus on conducting Minimum Continued Legal Education (MCLE) trainings for Prosecutors and Public Defenders, pursuant to Penal Code §11500-11503.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY11 | \$ 437,660 |
| | LPPPD FY11 | \$ 799,000 |
| | LSPA FY10 | \$ 1,617 |
| FY 2012/13 | VAWA FFY12 | \$ 319,675 |
| | LPPPD FY12 | \$ 792,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

32 Seminars conducted.

322 MCLE Hours.

88 Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking and elder abuse (as it relates to sexual assault, domestic violence and stalking).

1,428 Prosecutors trained.

873 Public Defenders trained.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: LEGAL TRAINING PROGRAM
 Grant Period: July 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 LSPA | 11 LPPPD | 11 VAWA |
|------------------------|---|-----------------|-------------------|-------------------|
| LV11131059 | California District Attorneys Association | \$ 1,617 | \$ 499,375 | \$ 437,660 |
| LV11131080 | California Public Defenders Association | | \$ 299,625 | |
| TOTAL FUNDING | | \$ 1,617 | \$ 799,000 | \$ 437,660 |

Program Name: LEGAL TRAINING PROGRAM
 Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 LPPPD | 12 VAWA |
|------------------------|---|-------------------|-------------------|
| LV12141059 | California District Attorneys Association | \$ 495,000 | \$ 319,675 |
| LV12141080 | California Public Defenders Association | \$ 297,000 | |
| TOTAL FUNDING | | \$ 792,000 | \$ 319,675 |

MEDICAL TRAINING CENTER PROGRAM
Component: 40.20.161, 40.20.903

PROGRAM OVERVIEW

Per California Penal Code § 13823.93, this program funds one grant recipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. This program accomplishes this in two ways: by developing resources and structures to support sexual assault professionals, and by conducting trainings to increase practitioners' skills and ability to provide examinations that will be credible in court.

The goal is to ensure exams are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine teleconferencing, and expert witness testimony. Training is also provided for court personnel and a telecommunications network for expert consultation in various areas of the State.

The Medical Training Center also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SARTs for sexual assault victims; identifying key SART procedures and protocols; and coordinating SART policy needs.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | Violence Against Women Act (VAWA) FFY11 | \$ 594,994 |
| | Violence Against Women Act (VAWA) FFY10 | \$ 199,333 |
| | Violence Against Women Act (VAWA) FFY09 | \$ 11,542 |
| | Local Safety & Protection Account (LSPA) FY10 | \$ 349,424 |
| | Local Safety & Protection Account (LSPA) FY09 | \$ 19,092 |
| FY 2012/13 | Violence Against Women Act (VAWA) FFY12 | \$ 538,712 |
| | Violence Against Women Act (VAWA) FFY11 | \$ 150,000 |
| | Victims of Crime Act (VOCA) FFY12 | \$ 25,000 |
| | Local Safety & Protection Account (LSPA) FY10 | \$ 5,201 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Resources for Sexual Assault Practitioners:

- 1 Conversions of portions of the Adult Sexual Assault 5-day course to an online version in FY 2011/12 are in the process of being completed.

- 1 Updating the California Sexual Assault Response Team (SART) Manual.
- 1 Developing an evidence-based sexual assault glossary.
- 1 Developed literary database of the sexual assault forensic medical field.
- 4 Obtained continuing Education Units/credits for nurses, nurse practitioners, physician assistants, and physicians.
- 1 Developed, broadcast and stored one webinar; three others are in progress.
- 1 Draft manual of the development, implementation and maintenance of SAFE and SANE Teams.
- 1 Developed electronic version of Sexual Assault Forensic Medical Report form.
- 1 Developed new form for sexual assault victims choosing not to participate or engage with local law enforcement pursuant to Federal VAWA requirements.
- 1/6,000 Developing database to capture both retrospective data from 6,000 existing cases and prospective data from future exams and entering data.
- 1 Developed SAFENet to pilot test the electronic forensic exam form.
- 2 Telemedicine sites operational: San Francisco Trauma Recovery Center and San Joaquin County General Hospital.
- 7,363 Visitors to CCFMT website for sexual assault examiners, law enforcement, prosecution, and advocates.

Trainings Conducted (#/Participants):

- 2/69 Adult SAFE Trainings for attendees.
- 2/31 Forensic Photography Trainings for attendees.
- 2/69 Adult SAFE Trainings for attendees.
- 2/23 Courtroom Communication Trainings for attendees.
- 2/44 Adolescent/Pediatric SAFE Trainings for attendees.
- 7/31 Collaborated with California Sexual Assault Investigators Association to provide workshops.
- 7/547 Strangulation Injuries trainings in three counties.
- 12/484 Educational trainings for attendees from non-medical disciplines.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: MEDICAL TRAINING CENTER PROGRAM
 Grant Period: September 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VAWA | 10 VAWA | 11 VAWA | 09 LSPA | 10 LSPA |
|------------------------|---|------------------|-------------------|-------------------|------------------|-------------------|
| EM11011059 | California District Attorneys Association | \$ 11,542 | \$ 199,333 | \$ 594,994 | \$ 19,092 | \$ 349,424 |
| TOTAL FUNDING | | \$ 11,542 | \$ 199,333 | \$ 594,994 | \$ 19,092 | \$ 349,424 |

Program Name: MEDICAL TRAINING CENTER PROGRAM
 Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA | 12 VAWA | 12 VOCA | 10 LSPA |
|------------------------|---|-------------------|-------------------|-----------------|----------------|
| EM12021059 | California District Attorneys Association | \$ 150,000 | \$ 538,712 | \$25,000 | \$5,201 |
| TOTAL FUNDING | | \$ 150,000 | \$ 538,712 | \$25,000 | \$5,201 |

PRISON RAPE ELIMINATION ACT PROGRAM
Component: 40.30.911

PROGRAM OVERVIEW

The Prison Rape Elimination Program is an 18-month grant funded with federal Prison Rape Elimination Act (PREA) Funds. The program funds the City of Los Angeles Police Department (LAPD) to develop and deliver the first ever Prison Rape Elimination Act Demonstration Project within police lock-ups and jails. LAPD will be working with contracted partners to develop protocols and implement standards to 10 LAPD run detention facilities that house more than 100,000 detainees annually. In addition, the LAPD plans to develop a best practice planning document and better tools for tracking and assessing sexual abuse problems within its detention facilities. The LAPD hopes to develop a model for cost-effectively implementing the PREA standards to ensure the safety of all detainees in detention facilities throughout California and nationwide. The LAPD has a wealth of experience investigating and preventing sexual abuse crime in the community and has a well-established coordinated community response to sexual assault. This experience will facilitate the LAPD in developing policies and implementing strategies based on the PREA standards.

In 2003, congress enacted the Prison Rape Elimination Act (PREA)[1] to address the problem of sexual abuse of persons in the custody of U.S. correctional agencies. PREA calls for federal, state, and local corrections systems to have a zero-tolerance policy regarding prison rape (as defined by PREA) in prisons, jails, police lock-ups, and other confinement facilities.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | PREA FFY12 | \$ 267,300 |
| FY 2013/14 | Unknown | Unknown |

2011/12 PERFORMANCE STATISTICS

Program began January 1, 2013

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PRISON RAPE ELIMINATION ACT PROGRAM

Grant Period: January 1, 2013 - June 30, 2014

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 PREA |
|---------------------------------------|---|-------------------|
| PD12017250 | The City of Los Angeles Police Department | \$ 267,300 |
| TOTAL FUNDING | | \$ 267,300 |

PROBATION OFFICER TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Probation Officer Training Program is in its third year of funding with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds. The program funds the Chief Probation Officers of California (CPOC) to develop and deliver a resource guide and training to probation officers throughout the State of California which will focus on enhancing probation officers' skills specifically in the area of supervision of domestic violence, sexual assault, dating violence and stalking. CPOC has been delivering training to probation officers for more than twenty years. In recent years, CPOC has created a Training Division and has increased the frequency of its training delivery in an effort to provide quality probation specific training. CPOC has extensive experience with obtaining California Standards and Training for Corrections course certification, identifying and working with trainers, developing curricula, securing training locations, coordinating with probation departments and managing training delivery throughout the State.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY11 | \$ 44,494 |
| | VAWA FFY09 | \$ 50,000 |
| FY 2012/13 | VAWA FFY12 | \$ 48,778 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

- Delivered one two-day pilot training, California Standards and Training for Corrections certified, on how best to supervise probationers convicted of crimes of domestic violence, sexual assault, dating violence and stalking, and how to best deliver services to the victims. This training will be delivered to up to 11 Probation Specialized Supervision Program officers, as well as up to an additional 15 probation officers who wish to attend.
- Delivered one two-day training, California Standards and Training for Corrections certified, on how best to supervise probationers convicted of crimes of domestic violence, sexual assault, dating violence and stalking, and how to best deliver services to the victims. This training will be delivered to up to 25 probation officers.
- Courses curriculum evaluated and modified based upon trainer and trainee evaluations.

- Developed a Resource Guide on domestic violence, sexual assault, dating violence and stalking as they relate to the supervision of probationers convicted of these crimes, as well as the delivery of services to the victims of these crimes.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PROBATION OFFICER TRAINING PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VAWA | 11 VAWA |
|---------------------------------------|--|------------------|------------------|
| PT11038652 | Chief Probation Officers of California | \$ 50,000 | \$ 44,494 |
| TOTAL FUNDING | | \$ 50,000 | \$ 44,494 |

Program Name: PROBATION OFFICER TRAINING PROGRAM*

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VAWA |
|---------------------------------------|--|------------------|
| PT12038652 | Chief Probation Officers of California | \$ 48,778 |
| TOTAL FUNDING | | \$ 48,778 |

*Second year of funding.

PROBATION SPECIALIZED SUPERVISION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Probation Specialized Supervision Program (PSSP) is funded with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds to supervise probationers charged with sexual assault, domestic/dating violence, and stalking crimes. The program requires probation officers to be specially trained, carry reduced caseloads, develop and maintain both a specialized unit protocol and victim resource and referral list, and utilize a variety of intensive supervision techniques.

The purpose of the PSSP Program is to fund specialized units within probation departments to intensively supervise small caseloads of probationers of crimes involving domestic violence, sexual assault, dating violence, and stalking. Each department has the discretion of choosing which of the aforementioned crimes/caseload require PSSP Supervision.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VAWA FFY11 | \$ 547,134 |
| FY 2012/13 | VAWA FFY12 | \$ 547,134 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|---------------|--|
| <u>40</u> | Average number of probationers per month received intense supervision during the grant year. |
| <u>18,239</u> | Contacts (field, phone, and office) were made with probationers during the grant year. |
| <u>66</u> | Probationers reoffended during the grant year. |
| <u>346</u> | Probationer searches using Automated Firearm System. |
| <u>2</u> | Firearms removed as a result of AFS. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWA |
|-------------------------------|----------------------------------|-------------------|
| PU11020150 | County of Kern | \$ 96,660 |
| PU11020270 | County of Monterey | \$ 96,660 |
| PU11020380 | City and County of San Francisco | \$ 96,660 |
| PU11020390 | County of San Joaquin | \$ 80,247 |
| PU11020420 | County of Santa Barbara | \$ 96,660 |
| PU11020570 | County of Yolo | \$ 80,247 |
| TOTAL FUNDING | | \$ 547,134 |

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VAWA |
|-------------------------------|----------------------------------|-------------------|
| PU12030150 | County of Kern | \$ 96,660 |
| PU12030270 | County of Monterey | \$ 96,660 |
| PU12030380 | City and County of San Francisco | \$ 96,660 |
| PU12030390 | County of San Joaquin | \$ 80,247 |
| PU12030420 | County of Santa Barbara | \$ 96,660 |
| PU12030570 | County of Yolo | \$ 80,247 |
| TOTAL FUNDING | | \$ 547,134 |

RAPE CRISIS PROGRAM
Components: 40.20.161, 40.20.301, 40.20.451

PROGRAM OVERVIEW

The goal of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness concerning sexual assault and its impact. Despite a reduction in federal funding to all projects, the continued fallout from a less than stable economy, and fewer and fewer private donations, the 84 Rape Crisis Program grant recipients were able to sustain the same level of service provision as in the previous year. This is due in large part to the commitment of the professionals and volunteers who serve the needs of sexual assault survivors.

This program, pursuant to California Penal Code § 13836-13837, funds rape crisis centers to provide comprehensive services to sexual assault victims as they deal with the emotional trauma resulting from such an assault and as they progress through the criminal justice system. These services include:

- 24-hour crisis line services;
- accompaniment (forensic medical exams, law enforcement, district attorneys);
- advocacy services;
- in-person and group counseling;
- support during criminal justice proceedings;
- participation in local multi-disciplinary Sexual Assault Response Team (SART) efforts;
- community education presentations about sexual assault and the centers' services; and
- accompaniment to sexual assault forensic medical examinations.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--|----------------------|
| FY 2011/12 | State General Fund FY11 | \$ 45,000 |
| | State Victim/Witness Assistance (RCP-5) Funds FY11 | \$ 3,670,000 |
| | Victims of Crime Act (VOCA) FFY11 | \$ 11,091,409 |
| | VOCA FFY10 | \$ 61,600 |
| | VOCA FFY09 | \$ 80,846 |
| | Violence Against Women Act (VAWA) FFY11 | \$ 1,759,974 |
| | VAWA FFY09 | \$ 135 |
| | Sexual Assault Services Program (SASP) FFY11 | \$ 437,011 |
| | SASP FFY10 | \$ 15,049 |

| | | |
|------------|--|--------------|
| FY 2012/13 | State General Fund FY12 | \$ 45,000 |
| | State Victim/Witness Assistance (RCP-5) Funds FY11 | \$ 3,670,000 |
| | VOCA FFY12 | \$ 9,720,511 |
| | VOCA FFY10 | \$ 70,717 |
| | VAWA FFY12 | \$ 1,598,312 |
| | SASP FFY12 | \$ 665,441 |

FY 2013/14 Unknown

2011/12 PERFORMANCE STATISTICS

| | |
|---------------|--|
| <u>31,790</u> | Crisis intervention services. |
| <u>16,972</u> | Follow-up services. |
| <u>9,392</u> | In-person counseling services. |
| <u>9,773</u> | Accompaniment services. |
| <u>12,458</u> | Advocacy services. |
| <u>5,220</u> | Community Education Presentations to <u>134,322</u> attendees. |
| <u>5,932</u> | Accompaniment to sexual assault forensic medical examinations. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

September 1, 2011 - August 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 RCPS | 09 VOCA | 10 VOCA | 11 VOCA | 09 LAWA | 11 LAWA | 10 SAsp | 11 SAsp | 11 State General Fund |
|------------------------|---|-----------|---------|-----------|------------|---------|------------|---------|---------|-----------------------|
| RC11270010 | Alameda County | \$ 65,227 | | | \$ 194,777 | | | | | \$ 45,000 |
| RC11231180 | Alliance Against Family Violence & Sexual Assault | \$ 50,828 | | | \$ 187,663 | | | | | |
| RC11041105 | Antelope Valley Domestic Violence Council dba Valley Oasis | \$ 41,853 | | | \$ 155,176 | | | | | |
| RC11311007 | Bay Area Women Against Rape | \$ 60,071 | | \$ 61,600 | \$ 159,517 | | | | | |
| RC11311031 | Casa de Esperanza, Inc. | \$ 35,016 | | | \$ 130,434 | | | | | |
| RC11231326 | Center Against Sexual Assault of Southwest Riverside County | \$ 49,660 | | | \$ 183,434 | | | | | |
| RC11101023 | Center for Community Solutions (East) | \$ 42,467 | | | | | \$ 157,400 | | | |
| RC11141023 | Center for Community Solutions (Main) | \$ 36,894 | | | | \$ 135 | \$ 135,492 | | | |
| RC11311023 | Center for Community Solutions (N.E.) | \$ 53,466 | | | | | \$ 196,543 | | | |
| RC11311001 | Center for the Pacific Asian Family | \$ 25,142 | | | \$ 94,695 | | | | | |
| RC11161508 | Center for a Non-Violent Community | \$ 35,951 | | | \$ 133,817 | | | | | |
| RC11201481 | Coalition to End Family Violence | \$ 55,326 | | | \$ 203,941 | | | | | |
| RC11251245 | Community Action Partnership of Madera County | \$ 33,134 | | | \$ 123,621 | | | | | |
| RC11171039 | Community Service Programs, Inc. (South) | \$ 43,517 | | | \$ 161,199 | | | | | |
| RC11311039 | Community Service Programs Inc. (North) | \$ 64,519 | | | \$ 237,216 | | | | | |
| RC11141043 | Community Solutions for Children Families and Individuals (San Benito) | \$ 25,142 | | | \$ 94,695 | | | | | |
| RC11251043 | Community Solutions for Children Families and Individuals (Santa Clara) | \$ 29,587 | | | \$ 110,783 | | | | | |
| RC11241108 | Community Violence Solutions (Marin) | \$ 33,757 | | | | | \$ 125,875 | | | |
| RC11191108 | Community Violence Solutions (East) | \$ 42,902 | | | | | \$ 158,972 | | | |
| RC11311108 | Community Violence Solutions (West) | \$ 58,991 | | | | | \$ 217,205 | | | |
| RC11231329 | Domestic Violence and Sexual Assault Coalition | \$ 42,803 | | | \$ 158,617 | | | | | |
| RC11311022 | East Los Angeles Women's Center | \$ 61,923 | | | \$ 227,820 | | | | | |
| RC11201248 | Family Services of Tulare County | \$ 45,506 | | | \$ 168,397 | | | | | |
| RC11291264 | Haven Women's Center of Stanislaus | \$ 49,660 | | | \$ 183,434 | | | | | |
| RC11211193 | Human Response Network | \$ 28,894 | | | \$ 108,275 | | | | | |
| RC11161580 | Kings Community Action Organization, Inc. | \$ 36,242 | | | \$ 83,596 | | | | | |
| RC11141641 | Lake Family Resource Center | \$ 36,242 | | | \$ 83,596 | | | | | |
| RC11181209 | Lassen Family Services, Inc. | \$ 29,349 | | | \$ 109,923 | | | | | |
| RC11311013 | Monterey Rape Crisis Center (North) | \$ 44,967 | | | \$ 166,450 | | | | | |
| RC11051013 | Monterey Rape Crisis Center (South) | \$ 65,232 | | | \$ 239,796 | | | | | |
| RC11041777 | Mountain Crisis Services | \$ 47,006 | | | \$ 173,827 | | | | | |
| RC11031177 | Napa Emergency Women's Services (NEWS) | \$ 45,102 | | | \$ 166,936 | | | | | |
| RC11231009 | North Coast Rape Crisis Team (Del Norte) | \$ 33,134 | | | \$ 123,622 | | | | | |
| RC11311009 | North Coast Rape Crisis Team (Humboldt) | \$ 54,639 | | | \$ 201,455 | | | | | |
| RC11311011 | North County Rape Crisis & Child Protection Center | \$ 43,168 | | | \$ 158,689 | | | | | |
| RC11141628 | Operation Care | \$ 35,016 | | | \$ 130,434 | | | | | |
| RC11311004 | Peace Over Violence (Main) | \$ 66,965 | | | \$ 72,519 | | \$ 173,550 | | | |
| RC11161004 | Peace Over Violence (San Gabriel Valley) | \$ 58,991 | | | | | \$ 217,208 | | | |
| RC11221042 | Placer Women's Center dba Peace for Families | \$ 34,541 | | | \$ 128,713 | | | | | |
| RC11151629 | Plumas Crisis Intervention & Resources Center (Plumas) | \$ 25,142 | | | \$ 94,696 | | | | | |
| RC11121629 | Plumas Crisis Intervention & Resources Center (Sierra) | \$ 25,142 | | | \$ 94,696 | | | | | |

| | | | | | | | | | | |
|----------------------|---|---------------------|------------------|------------------|----------------------|---------------|---------------------|------------------|-------------------|------------------|
| RC11221030 | Project Sanctuary, Inc. (Coast) | \$ 29,349 | | | \$ 109,923 | | | | | |
| RC11311030 | Project Sanctuary, Inc. (Inland) | \$ 35,492 | | | \$ 132,155 | | | | | |
| RC11231325 | Project Sister Family Services | \$ 61,445 | | | \$ 226,087 | | | | | |
| RC11311085 | Rape Crisis Intervention (Butte/Glenn) | \$ 46,350 | | | \$ 171,455 | | | | | |
| RC11221085 | Rape Crisis Intervention (Tehama) | \$ 36,919 | | | \$ 137,320 | | | | | |
| RC11171552 | Rape Trauma Services: Center for Healing & Violence Prevention | \$ 55,782 | | | \$ 205,591 | | | | | |
| RC11271141 | Regents of the University of California - UCLA Medical Center - Rape Treatment Center | \$ 66,817 | | | \$ 245,530 | | | | | |
| RC11141019 | Resource Center for Survivors of Sexual Assault and Family Violence (West) | \$ 35,826 | \$ 28,212 | | \$ 105,154 | | | | | |
| RC11311019 | Resource Center for Survivors of Sexual Assault and Family Violence (Metro) | \$ 68,600 | \$ 52,634 | | \$ 199,352 | | | | | |
| RC11231175 | The Resource Connection, Inc. | \$ 45,640 | | | \$ 138,391 | | | | | |
| RC11311021 | Riverside Area Rape Crisis Center | \$ 52,018 | | | \$ 191,968 | | | | | |
| RC11221438 | SafeQuest Solano, Inc. | \$ 45,399 | | | \$ 168,012 | | | | | |
| RC11311025 | San Bernardino Sexual Assault Services (Main) | \$ 66,837 | | | \$ 48,422 | | | | 197,094 | |
| RC11091025 | San Bernardino Sexual Assault Services (Riverside) | \$ 36,416 | | | | | \$ 15,049 | \$ 108,904 | | |
| RC11A91025 | San Bernardino Sexual Assault Services (East) | \$ 46,079 | | | \$ 27,910 | | | | 131,013 | |
| RC11311032 | San Francisco Women Against Rape | \$ 47,302 | | | \$ 174,899 | | | | | |
| RC11311040 | Santa Barbara Rape Crisis Center | \$ 49,184 | | | \$ 181,711 | | | | | |
| RC11311034 | Sexual Assault & Domestic Violence Center | \$ 35,499 | | | \$ 132,178 | | | | | |
| RC11311037 | Sexual Assault Recovery & Prevention Center of San Luis Obispo County | \$ 39,014 | | | \$ 144,901 | | | | | |
| RC11281053 | Shasta Women's Refuge, Inc. | \$ 47,680 | | | \$ 176,270 | | | | | |
| RC11171255 | Siskiyou Domestic Violence & Crisis Center | \$ 28,656 | | | \$ 107,414 | | | | | |
| RC11161579 | Sure Helpline Center | \$ 23,894 | | | \$ 113,274 | | | | | |
| RC11221561 | Tahoe SAFE Alliance | \$ 31,015 | | | \$ 115,949 | | | | | |
| RC11271118 | The Center for Violence-Free Relationships | \$ 36,919 | | | \$ 137,318 | | | | | |
| RC11191450 | Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.) | \$ 25,143 | | | \$ 94,697 | | | | | |
| RC11311018 | Tri-Valley Haven for Women | \$ 44,924 | | | \$ 166,292 | | | | | |
| RC11141253 | University Corporation (NWLA) | \$ 35,123 | | | | | \$ 130,821 | | | |
| RC11251253 | University Corporation (Valley Trauma) | \$ 67,197 | | | | | \$ 246,908 | | | |
| RC11311002 | Verity | \$ 52,493 | | | \$ 193,689 | | | | | |
| RC11271057 | Wild Iris Women's Services (Inyo) | \$ 29,031 | | | \$ 108,771 | | | | | |
| RC11231057 | Wild Iris Women's Services (Mono) | \$ 29,031 | | | \$ 108,771 | | | | | |
| RC11311101 | Women's Center of San Joaquin County | \$ 59,436 | | | \$ 252,913 | | | | | |
| RC11141207 | Women's Center - High Desert | \$ 25,475 | | | \$ 95,901 | | | | | |
| RC11241196 | Women Escaping A Violent Environment (WEAVE) | \$ 66,817 | | | \$ 245,533 | | | | | |
| RC11301044 | Women's Crisis Support - Defensa de Mujeres | \$ 41,347 | | | \$ 153,348 | | | | | |
| RC11311028 | Women's Resource Center | \$ 30,777 | | | \$ 115,089 | | | | | |
| RC11121055 | Womenspace Unlimited, Inc., (Alpine) | \$ 25,143 | | | \$ 94,697 | | | | | |
| RC11311055 | Womenspace Unlimited, Inc., (El Dorado Co.) | \$ 37,137 | | | \$ 138,110 | | | | | |
| RC11271123 | YWCA/Greater Los Angeles | \$ 52,949 | | | \$ 195,337 | | | | | |
| RC11A31123 | YWCA/Greater LA - South Bay | \$ 47,239 | | | \$ 174,670 | | | | | |
| RC11B31123 | YWCA/Greater LA - South LA | \$ 39,174 | | | \$ 145,481 | | | | | |
| RC11311024 | YWCA of Silicon Valley (Central) | \$ 65,061 | | | \$ 239,174 | | | | | |
| RC11091024 | YWCA of Silicon Valley (North) | \$ 35,257 | | | \$ 131,293 | | | | | |
| TOTAL FUNDING | | \$ 3,670,000 | \$ 80,846 | \$ 61,600 | \$ 11,091,409 | \$ 135 | \$ 1,759,974 | \$ 15,049 | \$ 437,011 | \$ 45,000 |

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

September 1, 2012 - August 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 RCPs | 10 VOCA | 12 VOCA | 12 VAWA | 12 SASP | 12 State General Fund |
|------------------------|---|-----------|-----------|------------|------------|---------|-----------------------|
| RC12280010 | Alameda County | \$ 65,227 | | \$ 170,054 | | | \$ 45,000 |
| RC12241180 | Alliance Against Family Violence & Sexual Assault | \$ 50,828 | | \$ 168,331 | | | |
| RC12051105 | Antelope Valley Domestic Violence Council dba Valley Oasis | \$ 41,853 | | \$ 139,205 | | | |
| RC12321007 | Bay Area Women Against Rape | \$ 60,071 | \$ 70,717 | \$ 127,607 | | | |
| RC12321031 | Casa de Esperanza, Inc. | \$ 35,016 | | \$ 117,023 | | | |
| RC12241326 | Center Against Sexual Assault of Southwest Riverside County | \$ 49,660 | | \$ 164,539 | | | |
| RC12111023 | Center for Community Solutions (East) | \$ 42,467 | | | \$ 141,199 | | |
| RC12151023 | Center for Community Solutions (Main) | \$ 36,894 | | | \$ 121,641 | | |
| RC12321023 | Center for Community Solutions (N.E.) | \$ 53,466 | | | \$ 176,277 | | |
| RC12321001 | Center for the Pacific Asian Family | \$ 25,142 | | \$ 84,981 | | | |
| RC12171508 | Center for a Non Violent Community | \$ 35,951 | | \$ 120,056 | | | |
| RC12211481 | Coalition for Family Harmony | \$ 55,326 | | \$ 182,926 | | | |
| RC12261245 | Community Action Partnership of Madera County | \$ 33,134 | | \$ 110,915 | | | |
| RC12181039 | Community Service Programs, Inc. (South) | \$ 43,517 | | \$ 144,605 | | | |
| RC12321039 | Community Service Programs Inc. (North) | \$ 64,519 | | \$ 212,758 | | | |
| RC12151043 | Community Solutions for Children Families and Individuals (San Benito) | \$ 25,142 | | \$ 84,981 | | | |
| RC12261043 | Community Solutions for Children Families and Individuals (Santa Clara) | \$ 29,587 | | \$ 99,405 | | | |
| RC12251108 | Community Violence Solutions (Marin) | \$ 33,757 | | | \$ 112,936 | | |
| RC12201108 | Community Violence Solutions (East) | \$ 42,902 | | | \$ 142,609 | | |
| RC12321108 | Community Violence Solutions (West) | \$ 58,991 | | | \$ 194,817 | | |
| RC12241329 | Domestic Violence and Sexual Assault Coalition | \$ 42,803 | | \$ 142,290 | | | |
| RC12321022 | East Los Angeles Women's Center | \$ 61,923 | | \$ 204,334 | | | |
| RC12211248 | Family Services of Tulare County | \$ 45,506 | | \$ 151,059 | | | |
| RC12301264 | Haven Women's Center of Stanislaus | \$ 49,660 | | \$ 164,539 | | | |
| RC12221193 | Human Response Network | \$ 28,894 | | \$ 97,156 | | | |
| RC12171580 | Kings Community Action Organization, Inc. | \$ 36,242 | | \$ 73,882 | | | |
| RC12151641 | Lake Family Resource Center | \$ 36,242 | | \$ 73,882 | | | |
| RC12191209 | Lassen Family Services, Inc. | \$ 29,349 | | \$ 98,634 | | | |
| RC12131055 | Live Violence Free (Alpine) | \$ 25,143 | | \$ 84,983 | | | |
| RC12321055 | Live Violence Free (El Dorado Co.) | \$ 37,137 | | \$ 123,905 | | | |
| RC12061913 | Monterey Rape Crisis Center | \$ 65,232 | | | \$ 215,071 | | |
| RC12321013 | Monterey Rape Crisis Center | \$ 44,967 | | | \$ 149,313 | | |
| RC12051777 | Mountain Crisis Services | \$ 47,006 | | \$ 155,927 | | | |
| RC12041177 | Napa Emergency Women's Services (NEWS) | \$ 45,102 | | \$ 149,748 | | | |
| RC12241009 | North Coast Rape Crisis Team (Del Norte) | \$ 33,134 | | \$ 110,916 | | | |
| RC12321009 | North Coast Rape Crisis Team (Humboldt) | \$ 54,639 | | \$ 180,697 | | | |
| RC12321011 | North County Rape Crisis & Child Protection Center | \$ 43,168 | | \$ 142,327 | | | |
| RC12151628 | Operation Care | \$ 35,016 | | \$ 117,023 | | | |
| RC12321004 | Peace Over Violence (Main) | \$ 66,965 | | \$ 71,066 | \$ 149,629 | | |
| RC12171004 | Peace Over Violence (San Gabriel Valley) | \$ 58,991 | | | \$ 194,820 | | |
| RC12231042 | Placer Women's Center dba Peace for Families | \$ 34,541 | | \$ 115,480 | | | |
| RC12161629 | Plumas Crisis Intervention & Resources Center (Plumas) | \$ 25,142 | | \$ 84,982 | | | |

| | | | | | | | |
|----------------------|---|---------------------|------------------|---------------------|---------------------|-------------------|------------------|
| RC12131629 | Plumas Crisis Intervention & Resources Center (Sierra) | \$ 25,142 | | \$ 84,982 | | | |
| RC12231030 | Project Sanctuary, Inc. (Coast) | \$ 29,349 | | \$ 98,634 | | | |
| RC12321030 | Project Sanctuary, Inc. (Inland) | \$ 35,492 | | \$ 118,566 | | | |
| RC12241325 | Project Sister Family Services | \$ 61,445 | | \$ 202,780 | | | |
| RC12321085 | Rape Crisis Intervention (Butte/Glenn) | \$ 46,350 | | \$ 153,800 | | | |
| RC12231085 | Rape Crisis Intervention (Tehama) | \$ 36,919 | | \$ 123,196 | | | |
| RC12181552 | Rape Trauma Services: Center for Healing & Violence Prevention | \$ 55,782 | | \$ 184,405 | | | |
| RC12281141 | Regents of the University of California - UCLA Medical Center - Rape Treatment Center | \$ 66,817 | | \$ 220,212 | | | |
| RC12151019 | Resource Center for Survivors of Sexual Assault and Family Violence (West) | \$ 35,826 | | \$ 119,651 | | | |
| RC12321019 | Resource Center for Survivors of Sexual Assault and Family Violence (Metro) | \$ 68,600 | | \$ 226,000 | | | |
| RC12241175 | The Resource Connection, Inc. | \$ 45,640 | | \$ 123,474 | | | |
| RC12321021 | Riverside Area Rape Crisis Center | \$ 52,018 | | \$ 172,191 | | | |
| RC12231438 | SafeQuest Solano, Inc. | \$ 45,399 | | \$ 150,713 | | | |
| RC12321025 | San Bernardino Sexual Assault Services (Main) | \$ 66,837 | | | | \$220,197 | |
| RC12101025 | San Bernardino Sexual Assault Services (Riverside) | \$ 36,416 | | | | \$110,953 | |
| RC12A1001025 | San Bernardino Sexual Assault Services (East) | \$ 46,079 | | | | \$142,306 | |
| RC12321032 | San Francisco Women Against Rape | \$ 47,302 | | \$ 156,888 | | | |
| RC12321040 | Santa Barbara Rape Crisis Center | \$ 49,184 | | \$ 162,995 | | | |
| RC12321034 | Sexual Assault & Domestic Violence Center | \$ 35,499 | | \$ 118,586 | | | |
| RC12321037 | Sexual Assault Recovery & Prevention Center of San Luis Obispo County | \$ 39,014 | | \$ 129,993 | | | |
| RC12291053 | Shasta Women's Refuge, Inc. | \$ 47,680 | | \$ 158,117 | | | |
| RC12181255 | Siskiyou Domestic Violence & Crisis Center | \$ 28,656 | | \$ 96,384 | | | |
| RC12171579 | Sure Helpline Center | \$ 23,894 | | \$ 102,155 | | | |
| RC12231561 | Tahoe SAFE Alliance | \$ 31,015 | | \$ 104,036 | | | |
| RC12281118 | The Center for Violence-Free Relationships | \$ 36,919 | | \$ 123,195 | | | |
| RC12201450 | Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.) | \$ 25,143 | | \$ 84,983 | | | |
| RC12321018 | Tri-Valley Haven for Women | \$ 44,924 | | \$ 149,172 | | | |
| RC12151253 | University Corporation (NWLA) | \$ 35,123 | | | | \$ 117,370 | |
| RC12261253 | University Corporation (Valley Trauma) | \$ 67,197 | | \$ 146,832 | | \$ 74,615 | |
| RC12321002 | Verity | \$ 52,493 | | \$ 173,734 | | | |
| RC12281057 | Wild Iris Women's Services (Inyo) | \$ 29,031 | | \$ 97,601 | | | |
| RC12241057 | Wild Iris Women's Services (Mono) | \$ 29,031 | | \$ 97,601 | | | |
| RC12321101 | Women's Center of San Joaquin County | \$ 59,436 | | \$ 227,595 | | | |
| RC12151207 | Women's Center - High Desert | \$ 25,475 | | \$ 86,063 | | | |
| RC12251196 | Women Escaping A Violent Environment (WEAVE) | \$ 66,817 | | \$ 220,215 | | | |
| RC12311044 | Women's Crisis Support - Defensa de Mujeres | \$ 41,347 | | \$ 137,566 | | | |
| RC12321028 | Women's Resource Center | \$ 30,777 | | \$ 103,266 | | | |
| RC12281123 | YWCA/Greater Los Angeles | \$ 52,949 | | \$ 175,211 | | | |
| RC12A41123 | YWCA/Greater LA - South Bay | \$ 47,239 | | \$ 156,682 | | | |
| RC12B41123 | YWCA/Greater LA - South LA | \$ 39,174 | | \$ 130,513 | | | |
| RC12321024 | YWCA of Silicon Valley (Central) | \$ 65,061 | | \$ 214,514 | | | |
| RC12101024 | YWCA of Silicon Valley (North) | \$ 35,257 | | \$ 117,794 | | | |
| TOTAL FUNDING | | \$ 3,670,000 | \$ 70,717 | \$ 9,720,511 | \$ 1,598,312 | \$ 665,441 | \$ 45,000 |

SEXUAL ASSAULT FELONY ENFORCEMENT TEAMS PROGRAM
Component: 40.30.901

PROGRAM OVERVIEW

The Sexual Assault Felony Enforcement Teams (SAFE) Program provides funding to Cal EMA Law Enforcement Mutual Aid Regions in the State. Funds are allocated to lead agencies in each mutual aid region located in Los Angeles, San Luis Obispo, Santa Clara, Shasta, Tulare and Riverside County. The purpose of the program is to promote the implementation of multi-agency, multi-jurisdictional SAFE Teams developed from the local law enforcement agencies throughout the state.

The mission of this program is to identify, monitor, arrest, and assist in the prosecution of habitual sexual offenders, who violate the terms and conditions of their probation or parole, or who fail to comply with the registration requirements of California Penal Code §290, or who commit new sexual assault offenses through proactive investigations and surveillances, which leads to the arrest of these habitual sexual offenders.

As part of the realignment, effective FY 11/12, Cal EMA no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal EMA collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | LSPA 10 | \$ 3,104,951 |
| FY 2012/13 | Unknown | |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|---|
| <u>1,467</u> | Number of §290 non-compliance investigations. |
| <u>6,463</u> | Number of §290 monitor visits. |
| <u>318</u> | Number of §290 cases filed. |
| <u>191</u> | Number of §290 convictions. |
| <u>668</u> | Number of §290 sexual assault offense investigations. |
| <u>192</u> | Number of rejected cases. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **SEXUAL ASSAULT FELONY ENFORCEMENT TEAMS PROGRAM***

Grant Period: **July 1, 2008 - June 30, 2013**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA |
|------------------------------|---|-----------------------------|---------------------|---------------------|---------------------|
| SF08030190 | Los Angeles County Sheriff's Department** | \$ 629,580 | \$ 243,586 | \$ 1,039,554 | \$ 643,093 |
| SF08030400 | San Luis Obispo County Sheriff's Department | \$ 361,129 | \$ 139,722 | \$ 596,291 | \$ 378,172 |
| SF08030430 | Santa Clara County Sheriff's Department | \$ 500,540 | \$ 193,660 | \$ 826,485 | \$ 533,565 |
| SF08030340 | Sacramento County Sheriff's Department | \$ 419,729 | \$ 162,394 | \$ 693,050 | \$ 442,560 |
| SF08030540 | Tulare County Sheriff's Department | \$ 335,531 | \$ 129,818 | \$ 554,024 | \$ 347,882 |
| SF08030330 | Riverside County Sheriff's Department** | \$ 371,361 | \$ 148,701 | \$ 634,598 | \$ 381,507 |
| SF08030450 | Shasta County Sheriff's Department | \$ 362,153 | \$ 140,118 | \$ 597,982 | \$ 378,172 |
| TOTAL FUNDING | | \$ 2,980,023 | \$ 1,157,999 | \$ 4,941,984 | \$ 3,104,951 |

* This program was augmented and extended with FY2010/11 funding through June 30, 2013.

** Riverside County voluntarily discontinued their grant 12/31/2011. Los Angeles discontinued 03/31/2012.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Components: 40.20.161, 40.20.451

PROGRAM OVERVIEW

This program funds the California Coalition Against Sexual Assault (Cal CASA) to provide critical training for Cal EMA-funded rape crisis centers throughout the state. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. Centers can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs.

Cal CASA held their annual leadership conference with a plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention. Other trainings during the year included a Volunteer Manager's Institute, and training on working with Native American Communities and Survivors.

In addition, Cal CASA worked closely with Cal EMA staff to conduct Regional Trainings throughout the state to provide technical assistance to the rape crisis centers. These trainings were focused on assisting the centers in maintaining their grants and completing their applications.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | Violence Against Women Act (VAWA) FFY11 | \$ 163,704 |
| | Victims of Crime Act (VOCA) FFY10 | \$ 50,000 |
| | VAWA FFY11 | \$ 48,778 |
| FY 2012/13 | VAWA FFY12 | \$ 159,587 |
| | VOCA FFY12 | \$ 66,836 |
| | VOCA FFY11 | \$ 6,000 |
| | VAWA FFY11 | \$ 33,307 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

- 299 Responses to requests for technical assistance.
- 62 Rape crisis centers that were provided specific technical assistance.
- 200 Requests for materials and general information.
- 201 Requests for information and referrals from rape crisis centers, various organizations and individuals via fax, e-mail, and telephone.

- 5 Quarterly Cal CASA newsletters electronically distributed to the State's rape crisis centers.
- 4 Conduct 1-day Sexual Assault Response Team (SART) trainings in cooperation with the California District Attorneys Association.
- 32 Meetings coordinated, hosted or participated by the Cal CASA Council, regional and special caucuses during the reporting period.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

Grant Period: **October 1, 2011 - September 30, 2012**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | VOCA 10 | VAWA 11 |
|------------------------|---|------------------|-------------------|
| TE11141578 | California Coalition Against Sexual Assault | \$ 50,000 | \$ 163,704 |
| TOTAL FUNDING | | \$ 50,000 | \$ 163,704 |

Program Name: **SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM**

Grant Period: **October 1, 2012 - September 30, 2013**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | VOCA 11 | VOCA 12 | VAWA 11 | VAWA 12 |
|------------------------|---|-----------------|------------------|------------------|-------------------|
| TE12151578 | California Coalition Against Sexual Assault | \$ 6,000 | \$ 66,836 | \$ 33,307 | \$ 159,587 |
| TOTAL FUNDING | | \$ 6,000 | \$ 66,836 | \$ 33,307 | \$ 159,587 |

CHILDREN'S SECTION

AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The American Indian Child Abuse Treatment (AICHAT) Program was authorized by Public Law 98-473, as amended, and is funded through the Victims of Crime Act (VOCA) (42 USC 10601; 10603). The purpose of the program is to fund American Indian tribes or consortium of tribes or American Indian non-profit community-based organizations to facilitate the provision of therapeutic clinical services or culturally-centered services to American Indian child victims and support services to the non-offending family members. Support services to be offered to child victims and their families include assistance in providing information on crime victim compensation services and assistance in understanding and in helping children prepare for participating in the criminal justice system. Services for non-offending family members may be incorporated into the child victim's treatment plan, only as adjunct necessary services by the child's therapist to help in the child's recovery. Services to non-offending family members must show an inextricable link and be the direct result of providing services to the child victim.

Domestic violence, substance abuse (Methamphetamine), financial instability, and an increase in community violence continue to be the common themes plaguing the American Indian communities in both urban and rural communities. Other current trends reported during FFY 2011/12 include more clients involved in Child Protective Services and youth engaging in substance abuse at earlier ages.

VOCA funds continue to provide both traditional and/or cultural therapeutic services, as well as provide information and referral services to American Indian families, who do not have the means or insurance to assist them with coping and overcoming the traumas they face during these very multi-problematic and challenging times.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VOCA FFY11 | \$ 1,114,888 |
| FY 2012/13 | VOCA FFY12 | \$ 984,223 |
| | VOCA FFY10 | \$ 45,018 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

- 477 Clinical or culturally-centered therapeutic services provided.
- 378 Victims assisted in filing crime victim compensation claims.
- 61 Victims provided criminal justice advocacy and support while involved in the criminal justice system.

15 Volunteers used in the program.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VOCA |
|------------------------|--|---------------------|
| NA11088532 | American Indian Child Resource Center | \$ 139,361 |
| NA11081600 | Bay Area American Indian Council | \$ 139,361 |
| NA11081660 | Feather River Tribal Health, Inc. | \$ 139,361 |
| NA11081602 | Indian Health Council, Inc. | \$ 139,361 |
| NA11081601 | Indian Child Welfare Consortium | \$ 139,361 |
| NA11081445 | Karuk Tribe of California, Inc. | \$ 139,361 |
| NA11081767 | United American Involvement, Inc. | \$ 139,361 |
| NA11041604 | Two Feathers Native American Family Services | \$ 139,361 |
| TOTAL FUNDING | | \$ 1,114,888 |

Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 VOCA | 12 VOCA |
|------------------------|--|------------------|-------------------|
| NA12098532 | American Indian Child Resource Center | | \$ 128,655 |
| NA12091600 | Bay Area American Indian Council | | \$ 128,656 |
| NA12091660 | Feather River Tribal Health, Inc. | \$ 22,509 | \$ 106,146 |
| NA12091602 | Indian Health Council, Inc. | | \$ 128,655 |
| NA12091601 | Indian Child Welfare Consortium | \$ 22,509 | \$ 106,146 |
| NA12091445 | Karuk Tribe of California, Inc. | | \$ 128,655 |
| NA12091767 | United American Involvement, Inc. | | \$ 128,655 |
| NA12051604 | Two Feathers Native American Family Services | | \$ 128,655 |
| TOTAL FUNDING | | \$ 45,018 | \$ 984,223 |

CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Component: 40.20.902

PROGRAM OVERVIEW

The Child Abduction Intervention and Resource Training (AC) Program came into existence in 1998 when an ad hoc committee received funding from the California Children's Justice Act Task Force.

The Program is funded with Federal Criminal Justice Act (CJA) funds. The Crime Victim's Fund is administered by the United States Department of Justice, Office of Victims of Crime (OVC). The CJA grants are awarded by the Administration on Children, Youth, and Families, United States Department of Health and Human Services, as authorized by § 107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, October 3, 1996. States receiving these funds must be eligible for the CAPTA Basic State Grant and establish and maintain a multi-disciplinary task force on children's justice issues.

The Cal EMA is the administrative agency for the CJA grant funds. The CJA is a Federal program charged with identifying the need for systemic changes in the area of investigating child abuse. Federal funds provide grants to states to improve the investigation, prosecution, and judicial handling of cases of child abuse and neglect. Since 1993, CJA funds have supported numerous programs throughout California and propelled much needed change in the system's response to child abuse. The overall goal of the CJA is to reduce systemic trauma to children who are victims of child abuse, sexual abuse, and exploitation, and preserve the rights of all parties involved in the investigation of such cases.

To be eligible to receive Federal CJA funds, California must have a CJA Task Force (Task Force). The Task Force is comprised of professionals throughout California who have knowledge and expertise in the areas of criminal justice and child abuse, including investigation of child physical abuse, child neglect, child sexual abuse and exploitation, and child maltreatment-related fatalities. The Task Force is responsible for making policy, program, and training recommendations to the State regarding improvements in the way suspected child abuse cases are handled.

To further the goals of the CJA, the Task Force allocated federal funds to the Center for Innovation and Resources, Inc. (CIR), to implement the following program activities:

- Child Abduction Training – In conjunction with the Child Abduction Task Force, CIR will facilitate 2-day trainings for professionals within the child abduction field by a multi-disciplinary team of trainers who are experts in the field.
- Child Abduction Website – In conjunction with the Child Abduction Task Force, CIR will develop a simple, user-friendly website for the purpose of disseminating child abduction materials. Existing and approved child abduction material is placed on the website in a downloadable format, including resource contact information.

- California Missing and Abducted Children’s Initiative (Cal MACI) – involves assessing a county’s specific and unique needs in relation to missing and abducted children and their families, and providing a training to help agencies within a county overcome the obstacles to appropriately respond to child abduction in their particular county, as well as maximizing the available resources.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | CJA FFY10 | \$ 94,965 |
| | CJA FFY 11 | \$ 85,000 |
| FY 2012/13 | CJA FFY12 | \$ 100,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Child Abduction Intervention and Resource Training

3 Total number of Child Abduction trainings.

298 Total number of attendees.

Total Number of Trainees by Profession:

198 Law Enforcement

52 Social Services

6 Mental Health

2 Medical

12 Legal

22 Non-Profit

6 Other

Child Abduction Training Curriculum

A peer review was conducted at the Garden Grove Two-day Child Abduction training. The Task Force, CIR, and Cal EMA staff filled out curriculum review forms for modules presented. The curriculum review provided the opportunity for trainers to modify their presentations to promote more interaction from the participants and increased learning of the materials. Peer reviews were shared with trainers during a Child Abduction Task Force Meeting and CIR provided support to trainers to modify materials as requested.

9 Child Abduction training modules reviewed by peers.

7 Modules were modified based on input from peers.

Child Abduction Website

- 12 Total number of topics on website, include: AMBER Alert, Law Enforcement, Missing/Unidentified Persons, Prosecutor Response, Prevention/Public Awareness, International Family Abduction, FBI, Non-Profit Agency Roles, Child Protective Services, Training, Impact/Response/Reunification, and Cal MACI.
- 4 Types of resources available: Task Force members, state, national, Cal EMA.
- 10,183 Number of people accessing the website.

California Missing and Abducted Children's Initiative

- 3 Training and/or training materials adapted to provide county-specific training.
- 4 Counties, CIR and trainers are communicating with and exploring during the training; training has been revised. Revised training includes one guided self assessment with county to identify processes and needs; one or two days of specialized training to meet identified needs; follow-up with county to plan for implementation of new information learned at training events.
- 4 Total number of Cal MACI meetings/trainings (in 2 counties).
- 70 Total number of attendees.

Public Service Announcement (PSA) Development

- 1 Formed PSA Development Committee.
- 1 Developed Educational PSA – Child Abduction by a Parent or Family Member is a crime, completed in December 2012 with statewide distribution beginning December 2012.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 CJA | 11 CJA |
|-------------------------------|---|------------------|------------------|
| AC11038567 | Center for Innovation and Resources, Inc. | \$ 94,965 | \$ 85,000 |
| TOTAL FUNDING | | \$ 94,965 | \$ 85,000 |

Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 CJA |
|-------------------------------|---|-------------------|
| AC12048567 | Center for Innovation and Resources, Inc. | \$ 100,000 |
| TOTAL FUNDING | | \$ 100,000 |

CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The primary purpose of the Child Abuse Identification Health Care Provider (IT) Program is to train health care providers on how to identify, respond to, and report possible cases of child abuse.

The Child Abuse Identification Health Care Provider Program (IT) is funded with federal Children’s Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 et seq.) funds. The Federal Crime Victim’s Fund, is an amalgamation of fines and fees collected from defendants convicted of federal crimes and supports the CJA. The Crime Victims Fund is administered by the United States Department of Justice, Office of Victims of Crime (OVC). The fund in California is administered by Cal EMA..

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | CJA FFY10 | \$ 132,178 |
| | CJA FFY11 | \$ 37,500 |
| FY 2012/13 | Not Applicable* | |
| FY 2013/14 | Unknown | |

*FY 2011/12 grant was extended and funds increased, therefore, no funds were awarded in FY 2012/13.

2011/12 PERFORMANCE STATISTICS

During Fiscal Year 2011/12 Prevent Child Abuse California continued to work with their physician advisors to finalize the training curriculum and transfer it to a web-based training.

In addition, the recipient:

- Created a web-based informational “toolbox” to assist medical professionals post training.
- Attended several medical conferences to promote online training and solicit feedback/suggestions for improvement from additional health care professionals.
- Began the process of obtaining CME (Continuing Medical Education) credits for health care professionals that complete the training.
- Presented to the CJA Task Force to report progress, present the training curriculum and solicit feedback.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM

Grant Period: October 1, 2011 - September 30, 2013*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 CJA | 11 CJA |
|------------------------|--------------------------------|-------------------|------------------|
| IT11028548 | Prevent Child Abuse California | \$ 132,178 | \$ 37,500 |
| TOTAL FUNDING | | \$ 132,178 | \$ 37,500 |

*FY 2011/12 grant period extended, therefore, no grant exists for FY 2012/13.

CHILD ABUSE TREATMENT PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Child Abuse Treatment (CHAT) Program funds both government and non-profit community based organizations to facilitate therapeutic treatment services to child victims of abuse and provide support services to non-offending family members. The program was authorized by Public Law 98-473 as amended and is funded through the Victims of Crime Act (VOCA), 42 USC. 10601 and 10603. Under this program, child abuse victims must be provided comprehensive psychotherapy services, with an emphasis on underserved children to include children who are dependents of the court and children in the welfare system. The CHAT Program has four measurable mandated objectives: 1) provide psychotherapy services to child victims; 2) provide information to child abuse victims and/or their non-offending family members on crime victim compensation services; 3) provide referral information regarding the local victim/witness assistance centers to obtain assistance in applying for victim compensation program benefits, as well as assist child victims and their non-offending family members to develop a better understanding of the criminal justice system to prepare them for court proceedings; and 4) use volunteers to assist in carrying out the mandated objectives. Additionally, adjunct services such as personal services and information and referral services may also be provided to child victims and their non-offending family members.

For FY 2011/12, CHAT Program recipients report an increase in domestic violence and parental substance abuse, as well as emotional abuse upon the children in families affected by the economic downturn throughout the State of California. Many families have lost jobs and/or their homes foreclosed and this stress has resulted in higher incidences of abuse. Additionally, recipients report a reduction in the number of domestic violence arrests due to the decreased funding for law enforcement, probation departments and district attorney offices. Other trends reported on the rise this fiscal year include bullying, violent crimes, and an increase in community fear. It is also recognized, due to budget cuts all around, that recipients seem to be increasing community collaboration efforts and sharing information across public and private agencies, which benefit child victims and their non-offending family members by gaining more information and resources to assist them in healing from their traumas.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VOCA FFY09 | \$ 120,000 |
| | VOCA FFY11 | \$ 7,804,220 |
| FY 2012/13 | VOCA FFY10 | \$ 185,921 |
| | VOCA FFY12 | \$ 7,374,989 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|---|
| <u>4,135</u> | Child victims received therapeutic services. |
| <u>3,814</u> | Child victims received assistance with seeking victim compensation. |
| <u>1,529</u> | Child victims received court-related services. |
| <u>232</u> | Volunteers used in the program. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VOCA | 11 VOCA |
|------------------------|--|-----------|------------|
| AT11088527 | Amador-Tuolumne Community Action Agency (ATCAA) | \$ 20,000 | \$ 150,060 |
| AT11081195 | Antelope Valley Domestic Violence Council | | \$ 179,617 |
| AT11088530 | Asian Community Mental Health Board, Inc. | | \$ 238,731 |
| AT11081605 | The California Parenting Institute/CARE Children's Counseling | | \$ 238,731 |
| AT11081582 | Child Abuse Listening and Mediation (CALM) | \$ 20,000 | \$ 179,617 |
| AT11081251 | Child and Family Guidance Center | | \$ 238,731 |
| AT11081111 | Child and Family Institute | | \$ 126,797 |
| AT11081640 | Child Haven, Inc. | | \$ 179,617 |
| AT11071500 | Children's Hospital and Research Center at Oakland-Center for Child Protection | | \$ 238,731 |
| AT11081105 | Children's Insitute, Inc. | | \$ 238,731 |
| AT11081761 | Clinica Sierra Vista | | \$ 238,731 |
| AT11081732 | Comprehensive Youth Services | | \$ 238,731 |
| AT11080080 | Del Norte County | | \$ 150,060 |
| AT11081248 | Family Services of Tulare County | | \$ 179,617 |
| AT11081155 | Foothill Family Service | | \$ 238,731 |
| AT11081606 | For The Child | \$ 20,000 | \$ 238,731 |
| AT11080110 | Glenn County | | \$ 150,060 |
| AT11081373 | Home Start, Inc. | | \$ 238,731 |
| AT11081256 | House of Ruth, Inc. | | \$ 201,722 |
| AT11088528 | Imperial County of Education | | \$ 179,617 |

| | | | |
|----------------------|---|-------------------|---------------------|
| AT11081173 | Interface Children Family Services | | \$ 238,731 |
| AT11081760 | KidsFirst | | \$ 179,617 |
| AT11081641 | Lake Family Resource Center | | \$ 150,060 |
| AT11081209 | Lassen Family Services, Inc. | \$ 20,000 | \$ 150,060 |
| AT11080210 | Marin County | | \$ 179,617 |
| AT11088526 | Mendocino County Youth Project | \$ 20,000 | \$ 150,060 |
| AT11080240 | Merced County | | \$ 179,617 |
| AT11081443 | New Morning Youth and Family Services, Inc. | \$ 20,000 | \$ 179,617 |
| AT11081738 | Northern California Abuse Treatment | | \$ 150,060 |
| AT11080300 | Orange County | | \$ 238,731 |
| AT11081657 | Plumas Rural Services | | \$ 150,060 |
| AT11081139 | Rady's Children's Hospital - San Diego | | \$ 238,731 |
| AT11081034 | Sexual Assault & Domestic Violence Center | | \$ 179,617 |
| AT11071150 | South Bay Community Services | | \$ 238,731 |
| AT11080500 | Stanislaus County | | \$ 179,617 |
| AT11081561 | Tahoe SAFE Alliance | | \$ 150,060 |
| AT11081141 | The Regents of the University of California | | \$ 238,731 |
| AT11081731 | Valley Community Counseling Services, Inc. | | \$ 238,731 |
| AT11081179 | Women's Shelter Program of San Luis Obispo County | | \$ 179,617 |
| AT11080580 | Yuba County | | \$ 150,061 |
| | | | |
| TOTAL FUNDING | | \$ 120,000 | \$ 7,804,220 |

Program Name:

CHILD ABUSE TREATMENT PROGRAM

Grant Period:

October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 VOCA | 12 VOCA |
|---------------------------------------|--|----------------|----------------|
| AT12098527 | Amador-Tuolumne Community Action Agency (ATCAA) | \$ 18,592 | \$ 124,066 |
| AT12091195 | Antelope Valley Domestic Violence Council | | \$ 170,757 |
| AT12098530 | Asian Community Mental Health Board, Inc. | | \$ 226,958 |
| AT12091582 | Child Abuse Listening and Mediation (CALM) | | \$ 170,757 |
| AT12091251 | Child and Family Guidance Center | | \$ 226,958 |
| AT12091111 | Child and Family Institute | | \$ 226,958 |
| AT12091640 | Child Haven, Inc. | | \$ 170,757 |
| AT12081500 | Children's Hospital and Research Center at Oakland-Center for Child Protection | | \$ 226,958 |
| AT12091105 | Children's Insitute, Inc. | | \$ 226,958 |
| AT12091761 | Clinica Sierra Vista | | \$ 226,958 |
| AT12091732 | Comprehensive Youth Services | | \$ 226,958 |
| AT12090080 | Del Norte County | \$ 18,592 | \$ 124,066 |
| AT12091248 | Family Services of Tulare County | | \$ 170,757 |
| AT12091155 | Foothill Family Service | | \$ 226,958 |
| AT12091606 | For The Child | | \$ 226,958 |
| AT12090110 | Glenn County | \$ 18,592 | \$ 124,066 |
| AT12091373 | Home Start, Inc. | | \$ 226,958 |
| AT12091256 | House of Ruth, Inc. | | \$ 226,958 |
| AT12098528 | Imperial County of Education | | \$ 170,757 |
| AT12091173 | Interface Children Family Services | | \$ 226,958 |
| AT12091760 | KidsFirst | | \$ 170,757 |

| | | | |
|----------------------|--|-------------------|---------------------|
| AT12091641 | Lake Family Resource Center | \$ 18,592 | \$ 124,066 |
| AT12091209 | Lassen Family Services, Inc. | \$ 18,592 | \$ 124,066 |
| AT12090210 | Marin County | | \$ 170,757 |
| AT12098526 | Mendocino County Youth Project | \$ 18,592 | \$ 124,066 |
| AT12090240 | Merced County | | \$ 170,757 |
| AT12091443 | New Morning Youth and Family Services, Inc. | | \$ 170,757 |
| AT12091738 | Northern California Abuse Treatment | \$ 18,592 | \$ 124,066 |
| AT12090300 | Orange County | | \$ 226,958 |
| AT12091657 | Plumas Rural Services | \$ 18,592 | \$ 124,066 |
| AT12091139 | Rady's Children's Hospital - San Diego | | \$ 226,958 |
| AT12091034 | Sexual Assault & Domestic Violence Center | | \$ 170,757 |
| AT12081150 | South Bay Community Services | | \$ 226,958 |
| AT12090500 | Stanislaus County | | \$ 170,757 |
| AT12091561 | Tahoe SAFE Alliance | \$ 18,592 | \$ 124,066 |
| AT12091605 | The California Parenting Institute/CARE Children's Counseling | | \$ 226,958 |
| AT12091141 | The Regents of the University of California | | \$ 226,958 |
| AT12091731 | Valley Community Counseling Services, Inc. | | \$ 226,958 |
| AT12091179 | Women's Shelter Program of San Luis Obispo County | | \$ 170,758 |
| AT12090580 | Yuba County | \$ 18,593 | \$ 124,066 |
| | | | |
| TOTAL FUNDING | | \$ 185,921 | \$ 7,374,989 |

CHILD ABUSE TREATMENT PROGRAM - 24 MONTH TIME-LIMITED
Component: 40.20.451

PROGRAM OVERVIEW

The purpose of the Child Abuse Treatment (CHAT) Program - 24 Month Time-Limited is to expand the number of agencies able to provide therapeutic treatment services to child victims of abuse and support services to non-offending family members to help in the child's recovery.

The program was initially funded for two years with surplus Victims of Crime Act (VOCA) funds, then extended another year with American Reinvestment and Recovery Act (ARRA) (42 USC 10601; 10603) funds as the Child Abuse Treatment Recovery Act Program. The grant period ended September 30, 2010. The availability of surplus FFY 2010 VOCA funds allowed the six originally funded agencies of the program to continue to receive funding for an additional 18 months under the newly established CHAT Program 18 Month Time-Limited.

In 2011, additional VOCA funds were allocated to the existing six recipients to allow them to extend the end date of the program (now called 24 Month Time-Limited) from March 31, 2012 to September 30, 2012. This funding has enabled these agencies to continue to provide much needed, free counseling services to child victims who otherwise would go without treatment.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2010/12* | VOCA FFY08 | \$ 367 |
| | VOCA FFY09 | \$ 249 |
| | VOCA FFY10 | \$ 1,202,707 |
| | VOCA FFY11 | \$ 369,425 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

*Funding for FFY 2011/12 was provided as an extension to FFY 2010/11 grant.

2011/12 PERFORMANCE STATISTICS

| | |
|------------|---|
| <u>314</u> | Child victims received therapeutic services. |
| <u>545</u> | Child victims received assistance with seeking victim compensation. |
| <u>172</u> | Child victims received court-related services. |
| <u>103</u> | Volunteers used in the program. |

2012/13 PERFORMANCE STATISTICS

Program ended September 30, 2012

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD ABUSE TREATMENT PROGRAM - 24 MONTH TIME-LIMITED*

Grant Period: October 1, 2010 - September, 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 VOCA | 09 VOCA | 10 VOCA | 11 VOCA |
|------------------------|---|---------------|---------------|---------------------|-------------------|
| AT10011430 | Bill Wilson Center | \$ 367 | \$ 249 | \$ 220,677 | \$ 73,560 |
| AT10011508 | Center for a Non-Violent Community, formerly Mountain Women's Resource Center | | | \$ 160,000 | \$ 53,340 |
| AT10011733 | Family Service Association | | | \$ 220,677 | \$ 73,560 |
| AT10011657 | Plumas Rural Services | | | \$ 160,000 | \$ 21,840 |
| AT10011552 | Rape Trauma Services: A Center for Healing & Violence Prevention | | | \$ 220,677 | \$ 73,565 |
| AT10011136 | STAND! Against Domestic Violence | | | \$ 220,676 | \$ 73,560 |
| TOTAL FUNDING | | \$ 367 | \$ 249 | \$ 1,202,707 | \$ 369,425 |

* Program ended September 2012.

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM
Component: 40.20.354

PROGRAM OVERVIEW

The Child Sexual Abuse Training and Technical Assistance (CATTa) Program came into existence from a legislative mandate pursuant to Welfare & Institutions Code (WIC) § 18275, over 15 years ago.

In 2006, the program ceased to receive funding from the California Department of Social Services (DSS) - Office of Child Abuse Prevention (OCAP). Two CATTa Centers, one in Northern California and one in Southern California, were selected for funding through a competitive process to implement three components statewide: Training and Technical Assistance; Capacity Building through Regional Resource Consortia; and Information Development and Dissemination.

The goal of the program is to provide training, technical assistance, and information to direct service providers as well as multidisciplinary teams of professionals from law enforcement, prosecution, social services, health, and mental health who work directly with child abuse victims or handle child abuse cases. The funds have increased skills of child sexual abuse professionals through training on Child Forensic Interviews (Basic, Advanced, and Non-English Speaking), webinar trainings on specific topics of concern, and technical assistance.

In 2011, California's counties continue to have severe funding limitations and have cut and/or eliminated staff training. In response, CATTa offers webinars to reach more participants and have made efforts to rotate trainings in various counties to decrease travel time for participants. Travel scholarships have been offered to assist with travel expenses. Professionals ask for more training, however, limited state funding does not allow CATTa to meet the need for training requests and to keep forensic interviewers, who routinely rotate positions, appropriately trained.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | State General Fund FY11 | \$ 271,800 |
| FY 2012/13 | State General Fund FY12 | \$ 271,800 |
| FY 2013/14 | Unknown | Unknown |

2011/12 PERFORMANCE STATISTICS (#/Participants)

Training Delivery

- 4/204 1-Day Multi-Disciplinary Team Response to Child Abuse Investigations Training (35 counties).

- 4/106 3-Day Child Forensic Interview Training (29 counties).

- 2/160 1-Day regional prevention training events for service providers (21 counties).
- 4/483 Statewide electronic 2-hour webinar (43 counties).
- 7/546 Recorded webinars available for online viewing.
- 134 Technical assistance provided to agencies throughout the state.
- 53/58 91% of counties sent participants to one CATTA training.
- 63% Report increase in knowledge across all workshops.

Capacity Building

- 12 Face-to-face meetings which serve the California Networks of Child Advocacy Centers.
- 4/198 Collaborative Training Events provided to the coalitions:
Northern California Child Forensic Interviewing Peer Review Meeting (4 counties);
Spanish Speaking Child Forensic Interviewing Peer Review Meeting (4 counties);
Mandated Reporting: Responding to Suspected Child Sexual Abuse (3 counties);
CNCAC Annual Summit (25 counties).
- 1 Annual needs assessment survey to assess training and technical assistance needs (online and via meetings).

Information Development and Dissemination

- 17/1,600 Listserv announcements provided information on training events to child sexual abuse professionals; have mailing list of over 19,000 people.
- 700 CATTA Website visitors per month; view online training announcements.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 State General Fund |
|-------------------------------|---|------------------------------|
| NC11058567 | Center for Innovation and Resources, Inc. | \$ 135,900 |
| SC11058567 | Center for Innovation and Resources, Inc. | \$ 135,900 |
| TOTAL FUNDING | | \$ 271,800 |

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 State General Fund |
|-------------------------------|---|------------------------------|
| NC12068567 | Center for Innovation and Resources, Inc. | \$ 135,900 |
| SC12068567 | Center for Innovation and Resources, Inc. | \$ 135,900 |
| TOTAL FUNDING | | \$ 271,800 |

CHILD SEXUAL ABUSE TREATMENT PROGRAM
Component: 40.20.353

PROGRAM OVERVIEW

The Child Sexual Abuse Treatment (CSAT) Program, pursuant to California Penal Code § 13837, provides comprehensive treatment services to child victims of sexual abuse and/or sexual exploitation. This program provides services directed toward child victims under the age of 18 and to appropriate non-offending family members as support to help in the child's recovery. Treatment services include, but are not limited to: outreach; in-person crisis intervention services; intake; assessment; individual and group counseling; interagency coordination; and follow-up evaluation.

California Penal Code § 13836 et seq. mandated the establishment of the 11-member State Advisory Committee (SAC) on Sexual Assault Victim Services. This committee advises Cal EMA on the development and implementation of the CSAT Program and approves funding recommendations. The role of Cal EMA is to work in conjunction with the SAC to manage and maintain the program. These activities include establishing policies dealing with the operation and direction of the program, providing staff support to SAC, monitoring the selected projects and contracts, and evaluating the program.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VWA FY11 | \$ 256,500 |
| FY 2012/13 | VWA FY12 | \$ 256,500 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|------------|--|
| <u>190</u> | In-person crisis intervention services provided to child victims. |
| <u>225</u> | In-person individual, family, and/or group counseling provided. |
| <u>460</u> | Follow-up support and referral services provided to child victims. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VWA |
|-------------------------------|---|-------------------|
| CS11041582 | Child Abuse Listening and Mediation | \$ 51,300 |
| CS11048526 | Mendocino County Youth Project | \$ 51,300 |
| CS11041105 | Children's Institute, Inc. | \$ 76,950 |
| CS11041141 | The Regents of the University of California | \$ 76,950 |
| TOTAL FUNDING | | \$ 256,500 |

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VWA |
|-------------------------------|---|-------------------|
| CS12051582 | Child Abuse Listening and Mediation | \$ 51,300 |
| CS12058526 | Mendocino County Youth Project | \$ 51,300 |
| CS12051105 | Children's Institute, Inc. | \$ 76,950 |
| CS12051141 | The Regents of the University of California | \$ 76,950 |
| TOTAL FUNDING | | \$ 256,500 |

HOMELESS YOUTH AND EXPLOITATION PROGRAM
Component: 40.20.351, 40.20.353

PROGRAM OVERVIEW

The Homeless Youth and Exploitation Program, pursuant to the 1986 Welfare and Institutions Code §13703 and Penal Code §13837, was designed to help homeless youth exit street life. A youth is considered homeless if; he/she is under the age of 24 and does not have a permanent residence, this includes: a youth who has run away from home, has been pushed out of his/her home by parents or guardians, has aged out of the foster care system and is now homeless, is living in shelters or other temporary housing arrangements, or is living on the streets. The program also provides specialized services for youth who are involved in sexual exploitative activities. A youth is sexually exploited if he/she is under the age of 18 and exchanges sexual favors for money or other payment to include trading sexual favors for shelter, clothing, or other goods and services. Also included is a youth involved in commercial exploitation such as stripping or pornography. Services provided under this program include: access to food; shelter; counseling; outreach services; referrals to other agencies; screening for basic health needs; and long-term stabilization planning.

Projects continue to experience an increase in the number of youths seeking assistance since many youth shelters and drop-in centers that provided services to homeless youths have declined or closed due to a lack of, or reduced funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--|----------------------|
| FY 2011/12 | State Victim Witness Assistance (VWA) FY11 | \$ 721,500 |
| | State General Fund FY11 | \$ 356,000 |
| FY 2012/13 | State Victim Witness Assistance (VWA) FY12 | \$ 721,500 |
| | State General Fund FY12 | \$ 356,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|----------------------------------|
| <u>6,723</u> | Outreach services provided. |
| <u>7,874</u> | Food provided. |
| <u>1,007</u> | Temporary safe shelter provided. |
| <u>2,082</u> | In-person counseling sessions. |
| <u>1,163</u> | Group counseling sessions. |
| <u>1,035</u> | Basic health care provided. |
| <u>600</u> | Assistance in reunification. |

| | |
|--------------|---|
| <u>519</u> | Long-term stabilization planning provided. |
| <u>1,366</u> | Training on independent living skills and survival skills. |
| <u>2,659</u> | Referrals to other services offered by public and private agencies. |
| <u>509</u> | Follow-up support and referral services to child victims. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VWA | 11 State General Fund |
|-------------------------------|---------------------------------|-------------------|------------------------------|
| HX11101185 | Children's Hospital Los Angeles | \$ 180,375 | \$ 213,963 |
| HX11101093 | San Diego Youth Services | \$ 180,375 | |
| HX11101352 | Larkin Street Youth Services | \$ 180,375 | \$ 142,037 |
| HX11101430 | Bill Wilson Center | \$ 180,375 | |
| TOTAL FUNDING | | \$ 721,500 | \$ 356,000 |

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VWA | 12 State General Fund |
|-------------------------------|---------------------------------|-------------------|------------------------------|
| HX12111185 | Children's Hospital Los Angeles | \$ 180,375 | \$ 213,963 |
| HX12111093 | San Diego Youth Services | \$ 180,375 | |
| HX12111352 | Larkin Street Youth Services | \$ 180,375 | \$ 142,037 |
| HX12111430 | Bill Wilson Center | \$ 180,375 | |
| TOTAL FUNDING | | \$ 721,500 | \$ 356,000 |

STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER COORDINATOR PROGRAM

Component: 40.20.902

PROGRAM OVERVIEW

To further the goal of the Children's Justice Act (CJA) (42 USC 5101 et seq.; 42 USC 5116 et seq.) in identifying the need for systemic changes in the area of investigating child abuse and neglect, the CJA Task Force allocated federal funds to the Center for Innovation and Resources, Inc. (CIR). The CIR is a nonprofit 501(c)(3) public benefit corporation that serves California statewide through the Northern and Southern Child Abuse Training and Technical Assistance (CATTAs) Centers funded through the California Emergency Management Agency (Cal EMA). The CIR implements the following program activities: provides consultation, communication, technical assistance, outreach, training, networking, evaluation, and continued support of existing and emerging California multi-disciplinary programs.

This program is competitive for FY 2012/13 and has been posted to the Cal EMA website.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | CJA FY11 | \$ 100,000 |
| | CJA FY10 | \$ 122,525 |
| FY 2012/13 | CJA FY12 | \$ 100,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

During the current grant year, the CIR entered a sole source subcontract with the California Network of Child Advocacy Centers (CNCAC) for a part-time key consultant who serves as the Statewide Coordinator to support the California Network of Child Advocacy Centers (CNCAC), existing CACs in California, and to assist developing and emerging CACs.

The Statewide Multi-Disciplinary Interview Center (MDIC) Coordinator Program implemented the following objectives during the reporting period October 1, 2011 through June 30, 2012:

- Coordinated, scheduled, and attended a total of 4 Southern California and Northern California meetings for Child Advocacy Centers (CACs) with 48 attendees, and 2 Network Board of Director's meetings with 31 attendees.
- Provided technical assistance and guidance to 6 Child Advocacy Centers (CACs) that are either existing and/or developing CACs via telephone, fax, e-mail, and in-person sessions.

- The CIR conducted training in the most remote Child Advocacy Centers of Northern California during the late summer of 2012, for example, full Child Forensic Interview Training to Modoc County. Also, CIR outreached with the Child Abuse Investigations for First Responders training. The course is an overview of field techniques for Law Enforcement and Child Welfare workers acting as first responders to child abuse situations. Topics include the role of the first responder, investigative process, overview of laws, child sexual abuse laws and prosecution, field interviews, and the Multi-disciplinary approach.
- Supported the interests of the CNCAC in state and national meetings.
- Promoted the inclusion of all entities: non-profit organizations and government agencies in the development of community-based CAC response by disseminating the Minimum Standard Protocol and other pertinent resource materials.
- Provided opportunity and liaison for multi-disciplinary case consultation.
- Provided education, technical assistance, training and public awareness to California's community members and decision makers.
- Explored and supported related funding and sustainability efforts.
- Supported professional evolution of California's programs by providing technical assistance and support in advocating for CAC's network.
- Attended national conferences representing California and staying current on CAC-related topics, issues, trends, and best practices.
- Participated in annual evaluation of program components, as needed.
- Provided support and assistance to CACs in their efforts to respond to the data-collection component of this program.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER
COORDINATOR PROGRAM

Grant Period: October 1, 2011 - December 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 CJA | 11 CJA |
|------------------------|---|-------------------|-------------------|
| MD11058567 | Center for Innovation and Resources, Inc. | \$ 122,525 | \$ 100,000 |
| TOTAL FUNDING | | \$ 122,525 | \$ 100,000 |

Program Name: STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER
COORDINATOR PROGRAM

Grant Period: January 1, 2013 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 CJA |
|------------------------|---------------------------------|------------|
| MDXXXXXXXX | Recipients yet to be determined | \$ 100,000 |
| TOTAL FUNDING | | |

* Competitive Request for Proposal FY2012/13.

**TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN
PROGRAM
Component: 40.20.902**

PROGRAM OVERVIEW

The primary purpose of the Training on Prosecution of Physical and Sexual Abuse of Children (PX) Program is to provide free basic and specialty training to prosecutors throughout the state on how to prosecute cases of physical and sexual child abuse. In addition, this program provides travel scholarships for up to 50 participants.

The PX Program is funded with federal Children's Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 et seq.) funds. The CJA is supported by the Federal Crime Victim's Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC). Cal EMA administers the fund for California.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|----------------------------|----------------------|
| FY 2011/12 | One-time CJA FFY10 funding | \$ 100,000 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

- 2 Number of 3-day trainings conducted.
- 2 Number of 2-day specialty trainings conducted.
- 68 Number of travel scholarships awarded.
- 103 Number of tuition waivers provided.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: TRAINING ON PROSECUTION OF PHYSICAL AND SEXUAL ABUSE OF CHILDREN PROGRAM

Grant Period: March 1, 2012 - September 30, 2012*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 CJA |
|-------------------------------|--|-------------------|
| PX11011059 | California District Attorney's Association | \$ 100,000 |
| TOTAL FUNDING | | \$ 100,000 |

*One-time funded program.

VERTICAL PROSECUTION BLOCK GRANT PROGRAM
Component: 40.30.503

PROGRAM OVERVIEW

Pursuant to California Penal Code §999q to 999y, Vertical Prosecution Block Grant (VB) Program recipients must prosecute at least one of five individual program components in order to qualify for these grant funds. The five components include the following: Child Abuse Prosecution, Statutory Rape Prosecution Program, Elder Abuse Prosecution, Major Narcotic Vendor Prosecution, and Career Criminal Prosecution.

Vertical Prosecution is a proven program model. Experienced and skilled prosecutors are assigned a reduced caseload, comprised of program-specific criminal cases. These prosecutors stay with the cases beginning with the court filing and continuing through, and including, case disposition. As resources allow, a vertical prosecution team consists of a senior prosecutor, experienced investigator, and a victim's advocate, working together to improve case-specific communication and case outcome.

In FY 2009/10, the State General Fund was replaced as the funding source by the Local Safety and Protection Account (LSPA).

During the FY 2011/12 grant year, the grant period end date was extended from March 31, 2012 to December 31, 2012. All payments with LSPA to locals are for work rendered during the time period of the funds. All statistics were captured in previous years.

As part of the realignment, effective FY 11/12, Cal EMA no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal EMA collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | LSPA FY10 | \$ 4,289,391* |
| FY 2012/13 | LSPA FY10 | \$ 150,069** |
| FY 2013/14 | Unknown | |

*This funding amount includes the amount awarded in March 2012.

**This funding amount includes the amount awarded in June and December 2012.

The totals above do not include \$4,374,262 of LSPA FY10 funds previously awarded.

2011/12 PERFORMANCE STATISTICS

During the FY 2011/12 grant year, the grant period end date was extended from March 31, 2012 to December 31, 2012. All payments with LSPA to locals are for work rendered during the time period of the funds. All statistics were captured in previous years.

2012/13 PERFORMANCE STATISTICS

Not available

2013/14 PERFORMANCE STATISTICS

Not available

List of Recipients

Program Name:

VERTICAL PROSECUTION BLOCK GRANT PROGRAM

Grant Period:

July 1, 2008 - December 31, 2012 *

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA* |
|-------------------------------|------------------------|------------------------------|----------------|----------------|-----------------|
| VB08060010 | County of Alameda | \$ 424,125 | \$ 164,216 | \$ 700,666 | \$ 444,373 |
| VB08060020 | County of Alpine | \$ 23,361 | \$ 9,045 | \$ 38,594 | \$ 23,451 |
| VB08060030 | County of Amador | \$ 65,643 | \$ 25,416 | \$ 108,445 | \$ 68,776 |
| VB08060040 | County of Butte | \$ 77,161 | \$ 29,876 | \$ 127,473 | \$ 77,456 |
| VB08060050 | County of Calaveras | \$ 52,002 | \$ 20,135 | \$ 85,909 | \$ 53,805 |
| VB08060060 | County of Colusa | \$ 61,603 | \$ 23,852 | \$ 101,770 | \$ 63,058 |
| VB08060070 | County of Contra Costa | \$ 274,790 | \$ 106,395 | \$ 453,959 | \$ 287,908 |
| VB08060080 | County of Del Norte | \$ 55,489 | \$ 21,485 | \$ 91,670 | \$ 58,138 |
| VB08060090 | County of El Dorado | \$ 77,161 | \$ 29,876 | \$ 127,473 | \$ 78,983 |
| VB08060100 | County of Fresno | \$ 202,373 | \$ 78,356 | \$ 334,326 | \$ 212,035 |
| VB08060120 | County of Humboldt | \$ 77,161 | \$ 29,876 | \$ 127,473 | \$ 80,847 |
| VB08060130 | County of Imperial | \$ 144,793 | \$ 56,062 | \$ 239,201 | \$ 149,810 |
| VB08060140 | County of Inyo | \$ 34,123 | \$ 13,212 | \$ 56,373 | \$ 34,928 |
| VB08060150 | County of Kern | \$ 258,999 | \$ 100,281 | \$ 427,874 | \$ 271,367 |
| VB08060160 | County of Kings | \$ 77,161 | \$ 29,876 | \$ 127,473 | \$ 78,983 |
| VB08060170 | County of Lake | \$ 144,912 | \$ 56,108 | \$ 239,398 | \$ 149,933 |
| VB08060180 | County of Lassen | \$ 52,002 | \$ 20,135 | \$ 85,909 | \$ 54,486 |
| VB08060190 | County of Los Angeles | \$ 722,689 | \$ 279,816 | \$ 1,193,900 | \$ 757,184 |
| VB08060200 | County of Madera | \$ 51,634 | \$ 20,135 | \$ 83,477 | \$ 47,784 |
| VB08060210 | County of Marin | \$ 52,002 | \$ 20,135 | \$ 85,909 | \$ 52,201 |
| VB08060220 | County of Mariposa | \$ 53,281 | \$ 20,630 | \$ 88,022 | \$ 62,012 |
| VB08060230 | County of Mendocino | \$ 52,002 | \$ 20,135 | \$ 85,909 | \$ 54,486 |

| | | | | | |
|------------|----------------------------------|------------|------------|------------|------------|
| VB08060240 | County of Merced | \$ 141,378 | \$ 54,740 | \$ 233,559 | \$ 144,714 |
| VB08060250 | County of Modoc | \$ 47,005 | \$ 18,200 | \$ 77,654 | \$ 46,443 |
| VB08060260 | County of Mono | \$ 45,185 | \$ 17,495 | \$ 74,646 | \$ 47,341 |
| VB08060270 | County of Monterey | \$ 184,495 | \$ 71,434 | \$ 304,790 | \$ 193,304 |
| VB08060280 | County of Napa | \$ 65,643 | \$ 25,416 | \$ 108,445 | \$ 67,917 |
| VB08060290 | County of Nevada | \$ 54,615 | \$ 21,146 | \$ 90,225 | \$ 55,903 |
| VB08060300 | County of Orange | \$ 419,129 | \$ 162,282 | \$ 692,412 | \$ 439,140 |
| VB08060310 | County of Placer | \$ 94,213 | \$ 36,478 | \$ 155,642 | \$ 98,711 |
| VB08060320 | County of Plumas | \$ 52,002 | \$ 20,135 | \$ 85,909 | \$ 54,486 |
| VB08060330 | County of Riverside | \$ 388,835 | \$ 150,552 | \$ 642,366 | \$ 407,400 |
| VB08060340 | County of Sacramento | \$ 294,124 | \$ 113,881 | \$ 485,901 | \$ 325,505 |
| VB08060350 | County of San Benito | \$ 19,378 | \$ 7,503 | \$ 32,013 | \$ 23,216 |
| VB08060360 | County of San Bernardino | \$ 426,601 | \$ 165,175 | \$ 704,755 | \$ 436,670 |
| VB08060370 | County of San Diego | \$ 435,734 | \$ 168,711 | \$ 719,844 | \$ 456,537 |
| VB08060380 | City and County of San Francisco | \$ 288,922 | \$ 111,867 | \$ 477,306 | \$ 295,742 |
| VB08060390 | County of San Joaquin | \$ 288,377 | \$ 111,656 | \$ 476,406 | \$ 302,144 |
| VB08060400 | County of San Luis Obispo | \$ 77,161 | \$ 29,876 | \$ 127,473 | \$ 83,758 |
| VB08060410 | County of San Mateo | \$ 77,161 | \$ 29,876 | \$ 127,473 | \$ 79,836 |
| VB08060420 | County of Santa Barbara | \$ 77,161 | \$ 29,876 | \$ 127,473 | \$ 80,847 |
| VB08060430 | County of Santa Clara | \$ 228,933 | \$ 88,640 | \$ 378,203 | \$ 239,861 |
| VB08060440 | County of Santa Cruz | \$ 64,079 | \$ 24,811 | \$ 105,860 | \$ 66,299 |
| VB08060450 | County of Shasta | \$ 158,043 | \$ 61,192 | \$ 261,091 | \$ 165,591 |
| VB08060460 | County of Sierra | \$ 56,123 | \$ 21,730 | \$ 88,334 | \$ 28,909 |
| VB08060470 | County of Siskiyou | \$ 52,002 | \$ 20,135 | \$ 85,909 | \$ 52,903 |
| VB08060480 | County of Solano | \$ 233,361 | \$ 90,355 | \$ 385,519 | \$ 244,504 |
| VB08060490 | County of Sonoma | \$ 165,934 | \$ 64,248 | \$ 274,126 | \$ 173,855 |

| | | | | | |
|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|
| VB08060500 | County of Stanislaus | \$ 183,853 | \$ 71,186 | \$ 303,730 | \$ 192,633 |
| VB08060510 | County of Sutter | \$ 64,082 | \$ 24,812 | \$ 105,865 | \$ 65,594 |
| VB08060520 | County of Tehama | \$ 51,905 | \$ 20,096 | \$ 85,742 | \$ 30,793 |
| VB08060530 | County of Trinity | \$ 55,732 | \$ 21,578 | \$ 92,069 | \$ 58,392 |
| VB08060540 | County of Tulare | \$ 259,555 | \$ 100,497 | \$ 428,791 | \$ 271,948 |
| VB08060550 | County of Tuolumne | \$ 64,122 | \$ 24,825 | \$ 105,928 | \$ 66,340 |
| VB08060560 | County of Ventura | \$ 95,213 | \$ 36,864 | \$ 157,291 | \$ 95,574 |
| VB08060570 | County of Yolo | \$ 158,125 | \$ 61,225 | \$ 261,227 | \$ 165,673 |
| VB08060580 | County of Yuba | \$ 88,984 | \$ 34,454 | \$ 147,004 | \$ 93,235 |
| TOTAL FUNDING | | \$ 8,491,632 | \$ 3,288,000 | \$ 14,022,184 | \$ 8,813,722 |

*These awards were extended and augmented with FY 10/11 funding to December 31, 2012. These amounts reflect the April 2012 allotment and all previous allotments back to July 1, 2010.

VICTIM SERVICES COMMUNICATION PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Victim Services Communication (VF) Program is funded through the Victims of Crime Act (VOCA) (42 USC 10601; 10603). The California Department of Corrections and Rehabilitation (CDCR), Office of Victim and Survivor Services, administers the program and provides direct victim services in a correctional setting. The program, upon request of the victim, will provide notification of parole dates, parole hearings, escapes, and deaths of inmates and parolees under the jurisdiction of CDCR; assist victims who request special conditions of parole; intervene on behalf of victims; and provide referrals to local victim service providers.

Cal EMA elected to sunset this program during FY11/12 as an independent program and merged it with the former Victim Services Enhancement (VJ) Program which ended during FY11/12 to create one consolidated program for FY 2012/13. The consolidated program is the Victim Services Information (VI) Program.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VOCA FY11/12 | \$ 126,989 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

7,088 New victims of crime served.

Resource and Referral Assistance:

35,470 Telephone or letter.

33 Public presentations.

Case Status / Case Disposition

1,604 Victim Impact Statements.

8,243 Number of victims notified of parole dates, parole hearings, escapes, and deaths under CDCR jurisdiction.

2,993 Number of victims assisted in requesting special conditions of parole.

113 Number of interventions on behalf of victims being threatened or harassed by inmates or parolees.

2012/13 PERFORMANCE STATISTICS

Program ended September 30, 2012

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM SERVICES COMMUNICATION PROGRAM*

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VOCA |
|------------------------------|--|-------------------|
| VF11139502 | Department of Corrections and Rehabilitation | \$ 126,989 |
| TOTAL FUNDING | | \$ 126,989 |

* Program ended September 30, 2012.

VICTIM SERVICES ENHANCEMENT PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Victim Services Enhancement (VJ) Program receives funding from the Victims of Crime Act (VOCA) (42 U.S.C. 10601; 10603). The program provides direct services to victims of newly committed offenders under the jurisdiction of the California Department of Corrections and Rehabilitation (CDCR). Such services include advising victims of their rights as victims and offer them the opportunity to participate in the offender's parole board and release hearings; advises victims of their rights and options; and provides accompaniment to juvenile offender hearings for the purpose of providing information and explanation of the process and emotional support.

Cal EMA elected to sunset this program during FY 2011/12 as an independent program and merged it for FY 2012/13 with the former Victim Services Information (VF) Program which also sunsetted during FY 2011/12 creating one consolidated program. The consolidated program is the Victim Services Information (VI) Program.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | VOCA FFY11 | \$ 203,878 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|---|
| <u>619</u> | New victims of crime served. |
| <u>1,260</u> | Resource and referral assistance services provided to victims of newly committed offenders, under the jurisdiction of the CDCR-Juvenile Justice Division. |
| <u>599</u> | Advocacy, support, and orientation to the criminal justice system provided to victims. The VJ staff informed victims of their rights as victims and offered them the opportunity to participate in the offender's parole board hearings and release hearings. |
| <u>3</u> | Public presentations and publicity provided by CDCR-Juvenile Justice Division promoting awareness of available services for crime victims. |
| <u>19</u> | Victims provided information on the case and/or support/escort during parole board hearings or youthful offender hearings. |

2012/13 PERFORMANCE STATISTICS

Program ended September 30, 2012

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM SERVICES ENHANCEMENT PROGRAM*

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VOCA |
|------------------------------|--|-------------------|
| VJ11139502 | Department of Corrections and Rehabilitation | \$ 203,878 |
| TOTAL FUNDING | | \$ 203,878 |

* Program ended September 30, 2012.

VICTIM SERVICES INFORMATION PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Victim Services Information (VI) Program receives funding from the Victims of Crime Act (VOCA) (42 U.S.C. 10601; 10603). The program examines and responds to the various needs and legal mandates of crime victims and ensures that inmates, wards, parolees, correctional staff, and the general public recognize and understand the impact of crime on victims. The program provides direct services to victims of newly committed offenders under the jurisdiction of the California Department of Corrections and Rehabilitation (CDCR). Such services include the following: notifying victims of parole dates, parole hearings, escape and death of offenders and parolees under CDCR jurisdiction; assisting victims who request special conditions of parole; intervene on behalf of victims being threatened or harassed by offenders; assisting sexual assault victims in obtaining HIV results; providing referrals to local victim services and coordinating and implementing public awareness activities that describe, provide and refer victims to direct services; advising victims of their rights as victims and offering them opportunities to participate in each offender's parole board and release hearing; advising victims of their rights and options; and providing accompaniment of victims to juvenile offender hearings for the purpose of providing information and explanation of the process and emotional support. Further, it assists victims that are highly underserved, those that are elderly, disabled or have minimum financial means of support, and provides direct outreach for peace officers harmed on the job. It provides travel funds for victims of life crimes or victims attending parole hearings.

Cal EMA elected to sunset two independent programs with similar or same operating procedures, and merged them for FFY 2012/13 to become the Victim Services Information (VI) Program.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | VOCA FFY12 | \$ 292,089 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Program began October 1, 2012

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM SERVICES INFORMATION PROGRAM*

Grant Period: October 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VOCA |
|------------------------------|--|-------------------|
| VI12019502 | Department of Corrections and Rehabilitation | \$ 292,089 |
| TOTAL FUNDING | | \$ 292,089 |

* Program began October 1, 2012.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM
Component: 40.20.352, 40.20.451

PROGRAM OVERVIEW

The Youth Emergency Telephone Referral Network (YT) Program, authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), was designed to connect youth in need of services with appropriate service providers. The hotline provides a non-threatening, toll-free telephone number, which can be accessed by runaway and homeless youth seeking assistance anywhere in the state. The referral service connects youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach services, medical, and transportation.

In FY 2008/09, the California Coalition for Youth (CCY) received a reduction of \$13,000, forcing a layoff of four part-time counselors, threatening future layoffs and other budgetary cuts critical to the operation of the YT Program. These reductions along with past budget reductions placed CCY in jeopardy of meeting its commitment mandated by legislation for the YT Program. In FY 2010/11, Victim of Crime Act (VOCA) funds in the amount of \$100,000 were allocated to increase funding to CCY which would allow CCY to rehire counselors who were laid off, hire additional counselor(s), retain the Program Coordinator full-time, ensure volunteer training and development for crisis line coverage, and assist with operating costs of the crisis line. This funding will be continued during FY 2012/13.

Services for runaway and homeless youths in California have been greatly impacted by funding cuts. CCY has experienced a dramatic increase in general information calls or verification of their services due to this impact on homeless youth. These types of calls are increasing because of the closure or reduced hours of many service providers.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | State General Fund FY11 | \$ 114,000 |
| | VOCA FY10 | \$ 100,000 |
| FY 2012/13 | State General Fund FY12 | \$ 114,000 |
| | VOCA FY11 | \$ 100,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|---------------|---|
| <u>21,769</u> | 24-hour youth emergency telephone hotline calls accessible to youth in need. |
| <u>1,897</u> | Referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers provided. |
| <u>5,471</u> | Crisis counseling by trained volunteers or paid staff provided. |

6

Runaway youth connected with their parent(s) or caregiver(s) through a message center or a connected call.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 State General Fund | 10 VOCA |
|------------------------|--------------------------------|-----------------------|-------------------|
| YT11241106 | California Coalition for Youth | \$ 114,000 | \$ 100,000 |
| TOTAL FUNDING | | \$ 114,000 | \$ 100,000 |

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 State General Fund | 11 VOCA |
|------------------------|--------------------------------|-----------------------|-------------------|
| YT12251106 | California Coalition for Youth | \$ 114,000 | \$ 100,000 |
| TOTAL FUNDING | | \$ 114,000 | \$ 100,000 |

DRUG ENFORCEMENT SECTION

ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Anti-Drug Abuse (ADA) Enforcement Team Program supports Multi-jurisdictional Drug Task Forces (MJDTFs) that combat mid-level drug sales, manufacturing, and distribution. The MJDTFs integrate federal, state, and/or local law enforcement agencies and prosecutors for the purpose of enhancing interagency coordination and intelligence in the facilitation of multi-jurisdictional investigations.

These MJDTFs are cooperative projects involving two or more law enforcement entities having different jurisdictional responsibilities working together as a team to enforce drug laws. Formal Operational Agreements and Drug Endangered Children (DEC) protocols are created with all participating agencies agreeing to work as a team when enforcing state and local controlled substances laws.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the ADA Program.

Effective July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the newly created Board of State and Community Corrections (Board). Cal EMA no longer provides programmatic oversight to programs funded with 2012 (and beyond) JAG funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|----------------------------|----------------------|
| FY 2011/12 | JAG FFY11 | \$ 16,751,019 |
| FY 2012/13 | Program moved to the Board | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS*

| | |
|-----------------|--|
| <u>6,953</u> | Arrests (includes methamphetamine related arrests). |
| <u>6,469</u> | Prosecutions referred. |
| <u>4,238</u> | Convictions. |
| <u>1,993</u> | Weapons seized. |
| <u>82</u> | Labs discovered (methamphetamine labs included). |
| <u>479</u> | Drug endangered children rescued. |
| <u>5,574.31</u> | Cocaine seized (powder, rock, and crack forms) (in kilograms). |

| | |
|-------------------|---|
| <u>5,011.21</u> | Heroin seized (heroin and tar forms) (in kilograms). |
| <u>405,735.80</u> | Methamphetamine seized (powder and ice forms) (in kilograms). |
| <u>209,839.07</u> | Processed marijuana seized (in lbs). |
| <u>3,255,863</u> | Marijuana plants seized. |

*The following counties did not provide statistics for this reporting period: Glenn, Lake, Napa, Orange, Solano and Ventura.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM

Grant Period: July 1, 2011 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 JAG |
|------------------------------|----------------------------------|--------------|
| DC11140380 | City and County of San Francisco | \$ 342,592 |
| DC11178569 | City of La Verne | \$ 1,112,000 |
| DC11037345 | City of Modesto | \$ 310,874 |
| DC11097350 | City of Monrovia | \$ 300,000 |
| DC11217350 | City of Monrovia | \$ 771,000 |
| DC11037994 | City of South Lake Tahoe | \$ 136,220 |
| DC11220010 | County of Alameda | \$ 721,973 |
| DC11220020 | County of Alpine | \$ 105,720 |
| DC11220030 | County of Amador | \$ 113,912 |
| DC11140040 | County of Butte | \$ 167,425 |
| DC11210050 | County of Calaveras | \$ 113,400 |
| DC11240060 | County of Colusa | \$ 110,688 |
| DC11240070 | County of Contra Costa | \$ 438,506 |
| DC11220080 | County of Del Norte | \$ 112,002 |
| DC11220100 | County of Fresno | \$ 447,709 |
| DC11220110 | County of Glenn | \$ 110,079 |
| DC11010120 | County of Humboldt | \$ 143,900 |
| DC11240130 | County of Imperial | \$ 156,534 |

| | | |
|------------|-----------------------|------------|
| DC11220140 | County of Inyo | \$ 108,238 |
| DC11220150 | County of Kern | \$ 451,501 |
| DC11220160 | County of Kings | \$ 133,715 |
| DC11220170 | County of Lake | \$ 124,194 |
| DC11220180 | County of Lassen | \$ 109,041 |
| DC11030190 | County of Los Angeles | \$ 533,000 |
| DC11120190 | County of Los Angeles | \$ 299,640 |
| DC11220200 | County of Madera | \$ 144,149 |
| DC11140210 | County of Marin | \$ 154,943 |
| DC11140220 | County of Mariposa | \$ 108,141 |
| DC11220230 | County of Mendocino | \$ 122,948 |
| DC11220240 | County of Merced | \$ 188,695 |
| DC11220250 | County of Modoc | \$ 106,190 |
| DC11220260 | County of Mono | \$ 109,179 |
| DC11220270 | County of Monterey | \$ 229,587 |
| DC11220280 | County of Napa | \$ 135,638 |
| DC11220290 | County of Nevada | \$ 120,596 |
| DC11220300 | County of Orange | \$ 653,860 |
| DC11220310 | County of Placer | \$ 175,438 |
| DC11120320 | County of Plumas | \$ 109,511 |
| DC11220330 | County of Riverside | \$ 728,933 |
| DC11240340 | County of Sacramento | \$ 669,926 |
| DC11220350 | County of San Benito | \$ 118,755 |

| | | |
|----------------------|---------------------------|----------------------|
| DC11220360 | County of San Bernardino | \$ 732,601 |
| DC11240370 | County of San Diego | \$ 884,104 |
| DC11220390 | County of San Joaquin | \$ 416,392 |
| DC11220400 | County of San Luis Obispo | \$ 156,244 |
| DC11220410 | County of San Mateo | \$ 253,749 |
| DC11220420 | County of Santa Barbara | \$ 196,846 |
| DC11220430 | County of Santa Clara | \$ 503,588 |
| DC11220440 | County of Santa Cruz | \$ 188,307 |
| DC11240450 | County of Shasta | \$ 160,381 |
| DC11210460 | County of Sierra | \$ 105,637 |
| DC11240470 | County of Siskiyou | \$ 113,718 |
| DC11240480 | County of Solano | \$ 250,636 |
| DC11220490 | County of Sonoma | \$ 194,313 |
| DC11240510 | County of Sutter | \$ 123,737 |
| DC11220520 | County of Tehama | \$ 120,388 |
| DC11220530 | County of Trinity | \$ 107,007 |
| DC11240540 | County of Tulare | \$ 262,108 |
| DC11220550 | County of Tuolumne | \$ 116,444 |
| DC11220560 | County of Ventura | \$ 239,468 |
| DC11220570 | County of Yolo | \$ 153,919 |
| DC11240580 | County of Yuba | \$ 121,080 |
| TOTAL FUNDING | | \$ 16,751,019 |

**CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT
TEAM PROGRAM
Component: 40.30.502**

PROGRAM OVERVIEW

The goal of the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program is to target mid/high-level methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking; to disrupt and dismantle their clandestine labs and organizations (manufacturing and distribution); to incarcerate those responsible; to use state and/or federal law to identify and seize assets related to the sale and distribution of methamphetamine through multi-jurisdictional methamphetamine enforcement teams; and to focus on the safety and well-being of children and remove them from these toxic environments.

The State Fiscal Year (SFY) 2001/02 Budget Act (Chapter 106, item 8100-101-0001, Schedule 50.30.502 “War on Methamphetamine”) created the Cal-MMET program in six counties in California. In SFY 06/07, the Cal-MMET Program was augmented and expanded statewide. Currently, there are 41 Cal-MMET projects representing 56 counties.

As part of the realignment, effective FY 11/12, Cal EMA no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. Currently, the State Controller’s Office issues checks directly to each project’s fiscal agent on a quarterly basis, however for FY 11/12, Cal EMA collected and compiled statistics as per Penal Code 13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | Penal Code 13821 (b)(1) – 47.52 percent LLESA | Unknown |
| FY 2012/13 | Penal Code 13821 (b)(1) – 47.52 percent ELEAS | |
| FY 2013/14 | Unknown | |

Note: In SFY 2010/11, \$ 11,630,470 in LSPA funding was allocated.

2011/12 PERFORMANCE STATISTICS*

| | |
|-----------------|---|
| <u>2,669</u> | Methamphetamine investigations initiated. |
| <u>2,013</u> | Methamphetamine investigations closed. |
| <u>4,589.79</u> | Total amount of methamphetamine seized (includes powder and ice, in kilograms). |

| | |
|---------------------|--|
| <u>\$96,204,445</u> | Street value of methamphetamine seized. |
| <u>21,881.90</u> | Methamphetamine solution seized (in oz). |
| <u>1,085</u> | Firearms and other weapons seized. |
| <u>3,047</u> | Arrests. |
| <u>2,730</u> | Prosecutions referred. |
| <u>432</u> | Number of Drug Endangered Children removed from scene. |

*The following counties did not provide statistics for this reporting period: Colusa, Glenn, Mendocino, Solano and Tehama.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM PROGRAM

Grant Period: July 1, 2008 - December 31, 2012*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 WOM | 08 LSPA | 09 LSPA | 10 LSPA |
|------------------------|--------------------------|--------------|------------|--------------|--------------|
| MH08030010 | County of Alameda | \$ 194,612 | \$ 75,330 | \$ 321,354 | \$ 199,413 |
| MH08030020 | County of Alpine | \$ 99,462 | \$ 38,947 | \$ 162,938 | \$ 103,030 |
| MH08030030 | County of Amador | \$ 99,727 | \$ 39,051 | \$ 163,277 | \$ 103,030 |
| MH08030050 | County of Calaveras | \$ 118,296 | \$ 46,322 | \$ 193,710 | \$ 117,749 |
| MH08030070 | County of Contra Costa | \$ 149,732 | \$ 57,958 | \$ 247,246 | \$ 153,517 |
| MH08080100 | County of Fresno | \$ 700,333 | \$ 274,234 | \$ 1,146,244 | \$ 711,402 |
| MH08030120 | County of Humboldt | \$ 162,907 | \$ 63,058 | \$ 269,002 | \$ 166,594 |
| MH08030130 | County of Imperial | \$ 290,179 | \$ 112,321 | \$ 479,158 | \$ 314,082 |
| MH08030140 | County of Inyo | \$ 99,840 | \$ 39,095 | \$ 163,509 | \$ 103,030 |
| MH08080150 | County of Kern | \$ 573,909 | \$ 224,729 | \$ 939,279 | \$ 583,840 |
| MH08030170 | County of Lake | \$ 75,121 | \$ 29,078 | \$ 124,044 | \$ 77,550 |
| MH08030190 | County of Los Angeles | \$ 590,309 | \$ 230,495 | \$ 1,000,001 | \$ 618,199 |
| MH08030200 | County of Madera | \$ 55,131 | \$ - | \$ 159,481 | \$ 98,125 |
| MH08030210 | County of Marin | \$ 71,577 | \$ 27,706 | \$ 118,192 | \$ 72,805 |
| MH08030230 | County of Mendocino | \$ 77,878 | \$ 30,144 | \$ 128,596 | \$ 79,134 |
| MH08030240 | County of Merced | \$ 163,866 | \$ 64,166 | \$ 268,166 | \$ 166,812 |
| MH08030260 | County of Mono | \$ 99,722 | \$ 39,049 | \$ 163,321 | \$ 103,030 |
| MH08030270 | County of Monterey | \$ 102,577 | \$ 39,705 | \$ 169,380 | \$ 104,454 |
| MH08030280 | County of Napa | \$ 77,381 | \$ 29,952 | \$ 127,776 | \$ 79,134 |
| MH08030300 | County of Orange | \$ 179,367 | \$ 69,429 | \$ 294,167 | \$ 181,016 |
| MH08030330 | County of Riverside | \$ 646,358 | \$ 250,190 | \$ 1,059,147 | \$ 655,810 |
| MH08080340 | County of Sacramento | \$ 1,250,095 | \$ 489,509 | \$ 2,046,243 | \$ 1,265,802 |
| MH08030350 | County of San Benito | \$ 95,601 | \$ 37,006 | \$ 157,862 | \$ 98,124 |
| MH08030360 | County of San Bernardino | \$ 1,022,002 | \$ 395,593 | \$ 1,678,527 | \$ 1,038,613 |

| | | | | | |
|----------------------|---------------------------|----------------------|---------------------|----------------------|----------------------|
| MH08030370 | County of San Diego | \$ 290,179 | \$ 112,321 | \$ 479,158 | \$ 279,410 |
| MH08030380 | County of San Francisco | \$ 114,137 | \$ 44,179 | \$ 188,469 | \$ 115,532 |
| MH08080390 | County of San Joaquin | \$ 499,020 | \$ 195,405 | \$ 816,719 | \$ 505,340 |
| MH08030400 | County of San Luis Obispo | \$ 154,583 | \$ 59,836 | \$ 253,247 | \$ 157,276 |
| MH08030410 | County of San Mateo | \$ 127,679 | \$ 49,421 | \$ 210,830 | \$ 131,359 |
| MH08030420 | County of Santa Barbara | \$ 154,583 | \$ 59,836 | \$ 253,247 | \$ 157,276 |
| MH08030430 | County of Santa Clara | \$ 234,464 | \$ 90,756 | \$ 387,160 | \$ 240,562 |
| MH08030440 | County of Santa Cruz | \$ 94,793 | \$ 36,692 | \$ 156,525 | \$ 96,540 |
| MH08030450 | County of Shasta | \$ 501,610 | \$ 194,161 | \$ 672,502 | \$ 416,500 |
| MH08030470 | County of Siskiyou | \$ 438,694 | \$ 169,808 | \$ 672,502 | \$ 416,481 |
| MH08030480 | County of Solano | \$ 169,651 | \$ 66,431 | \$ 277,491 | \$ 171,717 |
| MH08030490 | County of Sonoma | \$ 132,067 | \$ 51,120 | \$ 218,076 | \$ 134,525 |
| MH08080500 | County of Stanislaus | \$ 462,839 | \$ 181,237 | \$ 757,605 | \$ 466,091 |
| MH08080540 | County of Tulare | \$ 305,038 | \$ 119,446 | \$ 499,232 | \$ 304,186 |
| MH08030550 | County of Tuolumne | \$ 100,690 | \$ 39,428 | \$ 164,867 | \$ 103,030 |
| MH08030560 | County of Ventura | \$ 154,583 | \$ 59,836 | \$ 253,247 | \$ 157,276 |
| MH08030570 | County of Yolo | \$ 444,408 | \$ 172,020 | \$ 941,504 | \$ 583,074 |
| TOTAL FUNDING | | \$ 11,375,000 | \$ 4,405,000 | \$ 18,783,001 | \$ 11,630,470 |

* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Campaign Against Marijuana Planting (CAMP) Program is awarded to the California Department of Justice, Bureau of Narcotic Enforcement. This program is a unique multi-agency law enforcement task force comprised of local, state and federal agencies organized expressly to eradicate marijuana cultivation and trafficking in California. CAMP has five eradication teams to supplement and assist the eradication efforts of 48 county sheriff's departments, California State Parks, the United States Forest Service, and the Bureau of Land Management.

The CAMP Program is a seasonal enforcement operation which provides support to the 10 projects, representing 13 counties that receive Marijuana Suppression Program (MSP) funding.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the CAMP Program.

Effective July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the newly created Board of State and Community Corrections (Board). Cal EMA no longer provides programmatic oversight to programs funded with 2012 (and beyond) JAG funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|----------------------------|----------------------|
| FY 2011/12 | JAG FFY11 | \$ 83,755 |
| FY 2012/13 | Program moved to the Board | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------------|--|
| <u>497</u> | Total amount of raids on marijuana plantations. |
| <u>47</u> | Total number of agents assigned to eradication teams. |
| <u>2,234,152</u> | Total number of marijuana plants seized. |
| <u>\$8,936,608</u> | Total estimated street value of marijuana plants seized. |
| <u>5</u> | Total number of eradication teams throughout California. |

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM

Grant Period: July 1, 2011 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 JAG |
|---------------------------------------|----------------------------------|----------------------|
| CE11149504 | California Department of Justice | \$ 83,755 |
| TOTAL FUNDING | | \$ 83,755 |

CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The California Department of Justice, Bureau of Narcotic Enforcement (BNE)'s CrackDown Program is responsible for combating inter-jurisdictional and intra-state drug trafficking focusing on methamphetamine, cocaine, marijuana, and the diversion of legal drugs. CrackDown Program efforts are concentrated on targeting drug offenders within the Colombian cocaine cartels, California street gangs, and Mexican drug trafficking organizations providing smuggling routes through Mexico and California.

The CrackDown Program complements the Anti-Drug Abuse Enforcement Team Program by supporting local multi-agency drug enforcement teams with Special Agents from the BNE. This support program provides local drug enforcement teams with resources, equipment, and jurisdiction that they would lack in the absence of this program.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the CrackDown Multi-Community Task Force Program.

Effective July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the newly created Board of State and Community Corrections (Board). Cal EMA no longer provides programmatic oversight to programs funded with 2012 (and beyond) JAG funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|----------------------------|----------------------|
| FY 2011/12 | JAG FFY11 | \$ 2,878,988 |
| FY 2012/13 | Program moved to the Board | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

| | |
|------------|--|
| <u>255</u> | Special Agents assigned to local drug teams. |
| <u>25</u> | Local drug teams supported. |
| <u>290</u> | Number of weapons seized. |
| <u>341</u> | Number of cases referred for prosecution. |

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM

Grant Period: July 1, 2011 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 JAG |
|---------------------------------------|----------------------------------|---------------------|
| BN11249504 | California Department of Justice | \$ 2,878,988 |
| | | |
| TOTAL FUNDING | | \$ 2,878,988 |

DRUG ENDANGERED CHILDREN TRAINING PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The first Drug Endangered Children (DEC) Training Program in the nation was started in 1993 in Butte County. The program coordinates the efforts of law enforcement, child protective services and the district attorney ensuring that children found in homes (or other environments), where drugs and/or alcohol are produced or being used, receive the appropriate care and attention.

The DEC Training Program allows for DEC experts to train all Cal EMA-funded drug task forces on how to handle children found in drug environments. The DEC Training Program also provides staffing for a DEC Resource, Training and Technical Assistance Center for additional technical assistance for Cal EMA-funded drug task forces.

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the DEC Training Program.

Please note: The DEC Training Program was allocated a total of \$990,000 in JAG funds. Youth for Change was the recipient for the DEC Training Program from October 1, 2009 through December 31, 2011 and spent a total of \$628,680. Effective January 1, 2012, Counseling Solutions, Inc. is the new recipient for the DEC Training Center Program, and was awarded the remaining \$361,320. Its grant will end June 30, 2013.

Effective July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the newly created Board of State and Community Corrections (Board). Cal EMA no longer provides programmatic oversight to programs funded with 2012 (and beyond) JAG funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|----------------------------|----------------------|
| FY 2011/12 | JAG FFY11 | \$ 361,320 |
| FY 2012/13 | Program moved to the Board | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

| | |
|------------|--|
| <u>24</u> | Total number of ADA Enforcement Teams trained. |
| <u>22</u> | Total number of Cal-MMET personnel trained. |
| <u>4</u> | Total number of MSP Teams trained. |
| <u>246</u> | Total number of sheriff deputies trained. |
| <u>220</u> | Total number of police officers trained. |

27 Total number of prosecutors trained.
130 Total number of probation officers trained.
268 Total number of social workers trained.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: DRUG ENDANGERED CHILDREN TRAINING PROGRAM

Grant Period: January 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 JAG |
|---------------------------------------|----------------------------|-------------------|
| DK11018554 | Counseling Solutions, Inc. | \$ 361,320 |
| TOTAL FUNDING | | \$ 361,320 |

MARIJUANA SUPPRESSION PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Marijuana Suppression Program (MSP) is a multi-faceted, year-round enforcement operation investigating, arresting, and prosecuting marijuana cultivators and traffickers. Under this program, participating counties:

- minimize marijuana availability through investigations, crop destruction, and arrests;
- prosecute marijuana cultivators and traffickers;
- deter cultivation in potential growing areas; and
- seize and initiate forfeiture proceedings of perpetrator assets.

The MSP was initially authorized by Chapter 1563, Statutes of 1985, to provide financial assistance to counties experiencing substantial problems with marijuana eradication. The MSP program has been funded under the federal block grant to California, known as the Justice Assistance Grant (JAG) Program since 1990. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

Effective July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the newly created Board of State and Community Corrections (Board). Cal EMA no longer provides programmatic oversight to programs funded with 2012 (and beyond) JAG funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|----------------------------|----------------------|
| FY 2011/12 | JAG FFY11 | \$ 2,763,918 |
| FY 2012/13 | Program moved to the Board | |
| FY 2013/14 | Not Applicable | |

Note: In FY 2010/11, \$ 3,300,000 in FFY09 JAG funding was allocated to the MSP Program.

2011/12 PERFORMANCE STATISTICS

| | |
|--------------------|-------------------------------------|
| <u>1,430,826</u> | Total number of plants confiscated. |
| <u>1,345</u> | Total number of investigations. |
| <u>1,028</u> | Total number of arrests. |
| <u>569</u> | Total number of firearms seized. |
| <u>\$3,916,104</u> | Amount of cash and property seized. |

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: MARIJUANA SUPPRESSION PROGRAM

Grant Period: July 1, 2010 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAG* | 11 JAG |
|------------------------|-------------------------|---------------------|---------------------|
| MS10010040 | County of Butte | \$ 275,000 | \$ 230,326 |
| MS10010120 | County of Humboldt | \$ 275,000 | \$ 230,326 |
| MS10010270 | County of Monterey | \$ 275,000 | \$ 230,326 |
| MS10010310 | County of Placer | \$ 275,000 | \$ 230,326 |
| MS10010420 | County of Santa Barbara | \$ 275,000 | \$ 230,326 |
| MS10010430 | County of Santa Clara | \$ 275,000 | \$ 230,326 |
| MS10010450 | County of Shasta | \$ 550,000 | \$ 460,655 |
| MS10010530 | County of Trinity | \$ 275,000 | \$ 230,326 |
| MS10010540 | County of Tulare | \$ 550,000 | \$ 460,655 |
| MS10010550 | County of Tuolumne | \$ 275,000 | \$ 230,326 |
| TOTAL FUNDING | | \$ 3,300,000 | \$ 2,763,918 |

* The FFY 2010/11 funding was augmented and extended through June 30, 2013.

CRIME SUPPRESSION SECTION

AFTERCARE TREATMENT SERVICES PILOT PROGRAM
Component: 40.30.555

PROGRAM OVERVIEW

Stemming from the Residential Substance Abuse Treatment (RSAT) Program, created by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), the Aftercare Treatment Services (ATS) Pilot Program grasps the aftercare portion of the RSAT Program and enhances those particular services.

The ATS Pilot Program is intended to ensure that individuals who participated in a state or local detention substance abuse treatment program are provided with aftercare services. This Program is also designed to enhance the capability of these agencies by providing treatment services to those identified offenders transitioning back into the community, which also include offenders that are impacted by AB 109 and the Public Safety Realignment.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|------------------------------|----------------------|
| FY 2011/12 | RSAT FFY11; One-time funding | \$ 1,514,600 |
| FY 2012/13 | Not Applicable | \$ 0 |
| FY 2013/14 | Unknown | Unknown |

2011/12 PERFORMANCE STATISTICS*

*Due to a late program start date of April 1, 2012, data was unavailable.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: AFTERCARE TREATMENT SERVICES PILOT PROGRAM

Grant Period: April 1, 2012 - September 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 RSAT |
|------------------------------|---------------------------|---------------------|
| AF11010010 | County of Alameda | \$ 122,562 |
| AF11010150 | County of Kern | \$ 200,000 |
| AF11010330 | County of Riverside | \$ 200,000 |
| AF11010350 | County of San Benito | \$ 200,000 |
| AF11010400 | County of San Luis Obispo | \$ 200,000 |
| AF11010440 | County of Santa Cruz | \$ 199,838 |
| AF11010500 | County of Stanislaus | \$ 200,000 |
| AF11010570 | County of Yolo | \$ 192,200 |
| | | |
| TOTAL FUNDING | | \$ 1,514,600 |

CALGANG® PROGRAM
Component: 40.30.662

PROGRAM OVERVIEW

The CALGANG® (CG) Database Project is an automated gang intelligence database system that specifically targets members and criminal associates of criminal street gangs, providing intelligence information that assists local, state, and federal law enforcement agencies with investigations involving gang-related crimes. Additionally, the system provides strategic information to support gang units and police administrators throughout California. The CALGANG® system allows local law enforcement agencies to maintain their own local database of information on local gangs and gang members and to share the information with law enforcement agencies throughout the state through regional nodes connected to a central index administered by the California Department of Justice. The California Department of Justice manages the Cal EMA grant and maintains the database, communications lines, and system hardware.

Since this program was not a part of the realignment plan, the CALGANG® Database Project will not be funded through the Local Law Enforcement Services Account (LLESA), which commenced in FY 2011/12. This program continues to be funded with the Local Safety & Protection Account (LSPA) funds until further notice.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Unknown | |

Note: In FY 2010/11, \$ 160,996 in LSPA funding was allocated to the California Department of Justice.

2011/12 PERFORMANCE STATISTICS

| | |
|------------------|---|
| <u>3,765,753</u> | Number of transactional inquiries by California law enforcement agencies authorized to use the CALGANG® system. |
| <u>207,725</u> | Number of validated gang members in the CALGANG® system. |
| <u>6,293</u> | Number of gangs currently in the CALGANG® system. |
| <u>300,137</u> | Number of gang cases in the CALGANG® system. |

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALGANG® PROGRAM
Grant Period: July 1, 2008 - December 31 , 2012*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA |
|------------------------|----------------------------------|-----------------------|------------------|-------------------|-------------------|
| CG08129504 | California Department of Justice | \$ 158,000 | \$ 61,000 | \$ 260,000 | \$ 160,996 |
| TOTAL FUNDING | | \$ 158,000 | \$ 61,000 | \$ 260,000 | \$ 160,996 |

* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

**CENTRAL VALLEY RURAL CRIME PREVENTION PROGRAM
CENTRAL COAST RURAL CRIME PREVENTION PROGRAM
Component: 40.30.815**

PROGRAM OVERVIEW

Created in 1996, and currently governed by California Penal Code §14170-14175, the Central Valley Rural Crime Prevention (CVRCP) Program authorized the counties of Tulare, Fresno, Kern, Kings, Merced, San Joaquin, Stanislaus, and Madera to enhance crime prevention efforts in rural areas. In 2003, Senate Bill 44 established the Central Coast Rural Crime Prevention (CCRCP) Program, governed by Penal Code §14180-14183, and modeled after the Central Valley Rural Crime Prevention Program. The latter allowed Cal EMA to administer Rural Crime Prevention funds in support of five additional counties: Monterey, San Benito, Santa Barbara, San Luis Obispo, and Santa Cruz.

Both programs utilize a local and regional task force approach aimed primarily at the protection and safety of the state's agriculture industry. Programs employ accomplished statewide standards and methods designed to detect and track agrarian crime. Stanislaus and Tulare County use a proactive approach that proves useful when deployed to combat instances of rural crime within their jurisdiction. Rural Crime and Agricultural Crime are synonymous terms and as such, are defined by a singular definition:

Any property crime against a farmer, rancher, agricultural-related business or other designated industry which takes place in the unincorporated rural areas of the state, and impacts the victim's commercial production, distribution, or economic livelihood derived from agricultural products, livestock, petroleum, chemicals, farm implements, and equipment.

To ensure program integrity, a criminal activity not meeting this definition, even though the crime was committed in a rural or agricultural location, is not included under this program.

As part of the realignment, effective FY 11/12, Cal EMA no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal EMA collected and compiled statistics as per Penal Code §13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---|----------------------|
| FY 2011/12 | Penal Code 13821(b)(6) – 9.06 percent LLESA | Unknown |
| FY 2012/13 | Penal Code 13821(b)(6) – 9.06 percent ELEAS | |
| FY 2013/14 | Unknown | |

Note: In FY 2010/11, \$ 1,794,101 to CVRCP and \$429,338 to CCRCP in LSPA funding was allocated.

2011/12 PERFORMANCE STATISTICS

CVRCP Program:

- 3,317 Agricultural crimes investigated.
- 438 Number of suspects arrested/cited for agricultural crime offenses.
- 470 Number of suspects referred for prosecution.
- 427 Number of agricultural cases filed.

CCRCP Program:

- 446 Agricultural crimes investigated.
- 116 Number of suspects arrested/cited for agricultural crime offenses.
- 65 Number of suspects referred for prosecution.
- 67 Number of agricultural cases filed.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **CENTRAL VALLEY RURAL CRIME PREVENTION PROGRAM**

Grant Period: **July 1, 2008 -December 31, 2012***

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA |
|------------------------|-----------------------|-----------------------|-------------------|---------------------|---------------------|
| RU08100100 | County of Fresno | \$ 403,653 | \$ 156,265 | \$ 666,631 | \$ 412,643 |
| RU08100150 | County of Kern | \$ 115,500 | \$ 298,353 | \$ 492,727 | \$ 304,996 |
| RU08100160 | County of Kings | \$ 149,176 | \$ 57,750 | \$ 246,364 | \$ 152,499 |
| RU08100200 | County of Madera | \$ 96,527 | \$ 37,368 | \$ 159,411 | \$ 98,676 |
| RU08100240 | County of Merced | \$ 149,176 | \$ 57,750 | \$ 246,364 | \$ 152,499 |
| RU08100390 | County of San Joaquin | \$ 149,176 | \$ 57,750 | \$ 246,364 | \$ 152,499 |
| RU08100500 | County of Stanislaus | \$ 149,176 | \$ 57,750 | \$ 246,364 | \$ 152,499 |
| RU08100540 | County of Tulare | \$ 359,778 | \$ 139,280 | \$ 594,171 | \$ 367,790 |
| TOTAL FUNDING | | \$ 1,572,162 | \$ 862,266 | \$ 2,898,396 | \$ 1,794,101 |

* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

Program Name: **CENTRAL COAST RURAL CRIME PREVENTION PROGRAM**

Grant Period: **July 1, 2008 - December 31, 2012***

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA |
|------------------------|---------------------------|-----------------------|-------------------|-------------------|-------------------|
| RX08040270 | County of Monterey | \$ 157,495 | \$ 60,970 | \$ 260,102 | \$ 161,002 |
| RX08030350 | County of San Benito | \$ 104,996 | \$ 40,647 | \$ 173,401 | \$ 107,333 |
| RX08030400 | County of San Luis Obispo | \$ 47,248 | \$ 18,291 | \$ 78,030 | \$ 48,301 |
| RX08030420 | County of Santa Barbara | \$ 78,747 | \$ 30,485 | \$ 130,051 | \$ 80,502 |
| RX08030440 | County of Santa Cruz | \$ 31,499 | \$ 12,194 | \$ 52,020 | \$ 32,200 |
| TOTAL FUNDING | | \$ 419,985 | \$ 162,587 | \$ 693,604 | \$ 429,338 |

* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

GANG VIOLENCE SUPPRESSION PROGRAM
Component: 40.30.661

PROGRAM OVERVIEW

Pursuant to the authority of Penal Code §13826.1, the Gang Violence Suppression (GVS) Program supports comprehensive and coordinated suppression efforts by focusing on specific target areas and collaborating with organizations primarily engaged in the reduction of gang violence. The purpose of the multi-component model is to reduce the level of gang violence in communities and to divert potentially dangerous gang behavior into positive and constructive behavior. The multi-component project must include at least one agency representing each of the five components of the GVS Program: law enforcement, prosecution, probation, prevention (community-based organization), and education.

In FY 2009/10, two single component projects were added non-competitively to the county probation departments in Alameda and Monterey. The purpose of the additional projects is to provide support to the currently funded California Gang, Reduction, Intervention, and Prevention (GRIP) Program and the Safe Community Partnership Program in each of the two counties.

As part of the realignment, effective FY 11/12, Cal EMA no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal EMA collected and compiled statistics as per Penal Code §13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--|----------------------|
| FY 2011/12 | Penal Code 13821(b)(5) – 3.91 percent LLESA | Unknown |
| FY 2012/13 | Penal Code 13821(b)(5) – 3.91 percent ELEAS | |
| FY 2013/14 | Unknown | |

Note: In FY 2010/11, \$ 959,250 in LSPA funding was allocated.

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|--|
| <u>1,884</u> | Number of gang members apprehended. |
| <u>851</u> | Number of gang-related cases referred for prosecution. |

- 89 Number of gang defendants sentenced to incarceration with gang-related enhancements pursuant to PC §186.22.
- 49 Number of defendants convicted of the most serious charge who received the most severe sentence for that charge.
- 506 Number of GVS probationers with gang-specific conditions of probation ordered by the court.
- 25 Number of youth provided individual counseling and number of families who were referred to counseling by the GVS collaborative.
- 283 Number of school personnel, parents, and community members trained in gang awareness.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: GANG VIOLENCE SUPPRESSION PROGRAM

Grant Period: July 1, 2009 - December 31, 2012*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 LSPA | 10 LSPA |
|---------------------------------------|-----------------------|---------------------|-------------------|
| GV09010010 | County of Alameda | \$ 150,000 | \$ 92,831 |
| GV09050190 | County of Los Angeles | \$ 350,000 | \$ 216,606 |
| GV09010270 | County of Monterey | \$ 150,000 | \$ 92,831 |
| GV09050280 | County of Napa | \$ 275,000 | \$ 170,188 |
| GV09057528 | City of Oxnard | \$ 275,000 | \$ 170,188 |
| GV09057901 | City of Sacramento | \$ 350,000 | \$ 216,606 |
| TOTAL FUNDING | | \$ 1,550,000 | \$ 959,250 |

* This program was augmented from FY 09/10 to include 10 LSPA funding and extended to December 31, 2012.

HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM
Component: 40.30.562

PROGRAM OVERVIEW

Pursuant to California Penal Code § 13848-13848.8, the High Technology Theft Apprehension and Prosecution (HTTAP) Program provides funding for five regional high technology crimes and identity theft task forces, in addition to three related support projects.

Funds are allocated to the California District Attorneys Association and the California Department of Justice (DOJ) Advanced Training Center as support projects for the development and implementation of a statewide education and training program for public prosecutors, investigators, and law enforcement officers relating to the deterrence, investigation, and prosecution of high technology-related crimes. Funds are also allocated to the California Attorney General's Office to provide assistance with case development and prosecution in support of the California High Technology Crime Task Forces.

California Penal Code § 13848.6 established the High Technology Crime Advisory Committee (HTCAC) for the purpose of formulating a comprehensive strategy for addressing priorities involving high technology crime in California. The California High Technology Crime Task Forces implement the strategy to investigate, apprehend, and prosecute criminal organizations, networks, and individuals engaged in the unlawful access, destruction, counterfeit and theft of data. Committee members are designees from various State agencies, law enforcement agencies, and private high technology industry organizations.

As part of the realignment, effective FY 11/12, Cal EMA no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal EMA collected and compiled statistics as per Penal Code §13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|---------------------------|--|-----------------------------|
| FY 2011/12 | Penal Code §13821(b)(4) – 26.83 percent LLESA | Unknown |
| FY 2012/13 | Penal Code §13821(b)(4) – 26.83 percent ELEAS | |
| FY 2013/14 | Unknown | |

Note: In FY 2010/11, \$ 7,139,229 in LSPA funding was allocated.

2011/12 PERFORMANCE STATISTICS

| | |
|-----------------------|--|
| <u>1,760</u> | High technology crimes investigated. |
| <u>710</u> | Cases filed. |
| <u>612</u> | Number of arrests. |
| <u>450</u> | Number of convictions. |
| <u>17,618</u> | Number of victims involved in cases filed. |
| <u>\$ 356,179,726</u> | Total monetary loss to victims. |

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2008 - December 31, 2012*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA |
|------------------------|------------------------------------|-----------------------|------------------|-------------------|-------------------|
| HD08089504 | Department of Justice, AG's Office | \$ 232,991 | \$ 88,500 | \$ 372,348 | \$ 230,491 |
| TOTAL FUNDING | | \$ 232,991 | \$ 88,500 | \$ 372,348 | \$ 230,491 |

* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2008 - December 31, 2012*

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA |
|------------------------|------------------------------------|-----------------------|---------------------|---------------------|---------------------|
| HT08080210 | County of Marin | \$ 1,022,448 | \$ 398,243 | \$ 2,105,425 | \$ 1,303,314 |
| HT08090340 | County of Sacramento | \$ 1,022,448 | \$ 398,243 | \$ 2,105,425 | \$ 1,303,314 |
| HT08090430 | County of Santa Clara | \$ 1,022,448 | \$ 398,243 | \$ 2,105,425 | \$ 1,303,314 |
| HT08090190 | County of Los Angeles | \$ 1,022,448 | \$ 398,243 | \$ 2,105,425 | \$ 1,303,314 |
| HT08090370 | County of San Diego | \$ 1,022,448 | \$ 398,243 | \$ 2,105,425 | \$ 1,303,314 |
| HT08081059 | CA District Attorney's Association | \$ 130,380 | \$ 50,790 | \$ 208,366 | \$ 128,983 |
| TOTAL FUNDING | | \$ 5,242,620 | \$ 2,042,005 | \$ 1,735,491 | \$ 6,645,553 |

* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2009 - December 31, 2012**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 LSPA | 10 LSPA |
|------------------------|----------------------------|-------------------|-------------------|
| HT09019504 | Department of Justice, ATC | \$ 425,160 | \$ 263,185 |
| TOTAL FUNDING | | \$ 425,160 | \$ 263,185 |

**This program was augmented from FY 09/10 to include 10 LSPA funding and extended to December 31, 2012.

INTERNET CRIMES AGAINST CHILDREN PROGRAM
Component: 40.30.908

PROGRAM OVERVIEW

This program, established with the California State Budget Act of 2007, provides Restitution Funds in support of the federally recognized Internet Crimes Against Children (ICAC) Task Forces in four regions of California. The lead agencies are identified as the San Diego, Los Angeles, and San Jose Police Departments and the Sacramento County Sheriff's Department.

Task forces use these funds to expand their activities involving the investigation, arrest, and prosecution of individuals using the Internet to exploit children and to increase training opportunities to law enforcement and the public regarding cyber criminals who prey on children and teens. Task Force members investigate computer crimes against children by offenders using the Internet, online communication systems, and other technologies; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within the service area; prosecute cases at the state and federal level; and participate in nationally-coordinated investigations.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-----------------------------|----------------------|
| FY 2011/12 | State Restitution Fund FY11 | \$ 500,000 |
| FY 2012/13 | State Restitution Fund FY12 | \$ 500,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|--|
| <u>3,612</u> | Number of proactive and reactive investigations conducted into computer/technology crimes. |
| <u>3,030</u> | Number of Computer Forensic Examinations completed. |
| <u>389</u> | Number of Community Outreach & Law Enforcement Presentations conducted. |
| <u>32</u> | Number of nationally-coordinated investigations in which the task force participated. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 State Restitution Fund |
|-------------------------------|--|----------------------------------|
| IC11037250 | City of Los Angeles Police Department | \$ 125,000 |
| IC11037928 | City of San Jose Police Department | \$ 125,000 |
| IC11037919 | City of San Diego Police Department | \$ 125,000 |
| IC11030340 | Sacramento County Sheriff's Department | \$ 125,000 |
| | | |
| TOTAL FUNDING | | \$ 500,000 |

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 State Restitution Fund |
|-------------------------------|--|----------------------------------|
| IC12010100 | City of Fresno Sheriff's Department | \$ 100,000 |
| IC12047250 | City of Los Angeles Police Department | \$ 100,000 |
| IC12047928 | City of San Jose Police Department | \$ 100,000 |
| IC12047919 | City of San Diego Police Department | \$ 100,000 |
| IC12040340 | Sacramento County Sheriff's Department | \$ 100,000 |
| | | |
| TOTAL FUNDING | | \$ 500,000 |

MULTI-AGENCY GANG ENFORCEMENT CONSORTIUM PROGRAM
Component: 40.30.672

PROGRAM OVERVIEW

The collaborative efforts of the Multi-Agency Gang Enforcement Consortium (MAGEC) Program, established by the State Budget Act of 1998, has proven to be an effective tool in deterring criminal activity of street gang members who threaten, terrorize, and commit violent crimes against the citizens of their neighborhoods, schools, and businesses in the Fresno County area.

Dedicated to eradicating criminal street gangs in Fresno County, law enforcement officers are deployed in a proactive, zero-tolerance mode targeting areas of criminal activity where gangs are known to frequent and identifying and arresting known or suspected gang members. Funding under this program provides the resources needed for Fresno County law enforcement to identify, apprehend, and prosecute identified gang leaders, gang members, and their associates, who engage in felonious criminal activity committed for the benefit of a criminal street gang.

MAGEC has both tactical and investigative units whose primary responsibility is to provide assistance to all law enforcement agencies in Fresno County. This unit continues to enhance its CALGANG® database, increasing intelligence information on gang members for the use of law enforcement on a statewide basis.

As part of the realignment, effective FY 11/12, Cal EMA no longer serves as the administrative agency for this program. Previously supported by Local Safety & Protection Account (LSPA) funding, in FY 11/12, this program was funded with Local Law Enforcement Services Account (LLESA) funding instead. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. Currently, the State Controller's Office issues checks directly to each project's fiscal agent on a quarterly basis, however for FY 11/12, Cal EMA collected and compiled statistics as per Penal Code §13821 (a). In FY 2012/13, LLESA was renamed Enhancing Law Enforcement Activities Subaccount (ELEAS).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--|----------------------|
| FY 2011/12 | Penal Code 13821(b)(2) – 0.2 percent LLESA | Unknown |
| FY 2012/13 | Penal Code 13821(b)(2) – 0.2 percent ELEAS | |
| FY 2013/14 | Unknown | |

Note: In FY 2012/11, \$ 51,364 in LSAP funding was allocated.

2011/12 PERFORMANCE STATISTICS

194 Arrests for gang crimes.

423 Acts of assistance rendered to local law enforcement agencies.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **MULTI-AGENCY GANG ENFORCEMENT CONSORTIUM PROGRAM**

Grant Period: **July 1, 2008 - December 31, 2012***

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 State General Fund | 08 LSPA | 09 LSPA | 10 LSPA |
|---------------------------------------|-----------------------|--------------------------------------|------------------|------------------|------------------|
| MA08040100 | County of Fresno | \$ 49,000 | \$ 19,000 | \$ 83,000 | \$ 51,364 |
| TOTAL FUNDING | | \$ 49,000 | \$ 19,000 | \$ 83,000 | \$ 51,364 |

* This program was augmented from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding and extended to December 31, 2012.

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM
Component: 40.30.523

PROGRAM OVERVIEW

The Paul Coverdell Forensic Science Improvement Act Program, Authorized by Title I of the Omnibus Safe Streets and Crime Control Act of 1968, Part BB, codified at 42 U.S.C. §3797j-3797o and pursuant to Public Law 106-561, 107-272, and 108-405, provides funding from the National Institute of Justice to 19 of California's accredited local crime laboratories, two medical examiners and one coroner office. The goal of the Coverdell Program is to improve the quality, timeliness, and credibility of forensic science services over current operations. Funds are concentrated toward the objective of reducing backlogged forensic cases and improving the turnaround times for case analysis. Coverdell funds also provide opportunities for training in both technical and personal skills to California's forensic scientists to improve laboratory efficiency and to provide competent courtroom testimony.

Crime laboratories, medical examiner's offices, and coroner's offices must validate their eligibility by certifying their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body, such as the American Society of Crime Lab Directors Laboratory Certification Board, National Association of Medical Examiners, and Forensic Quality Services. The crime laboratories must also certify that they have a plan in place to conduct an independent, external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | FSIA FFY11 | \$ 2,164,383 |
| | JAG FFY11 | \$ 45,519 |
| | JAG FFY10 | \$ 4,481 |
| FY 2012/13 | FSIA FFY12 | \$ 776,350 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

1,331 forensic scientists received training using 2011 Coverdell funds.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

Grant Period: October 1, 2010 - December 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | *09 FSIA | 10 FSIA | 11 FSIA | 10JAG | 11JAG |
|------------------------|--|-------------------|--------------------|--------------------|-----------------|------------------|
| CQ10070010 | County of Alameda | | \$ 25,433 | \$ 37,806 | \$ - | \$ - |
| CQ10059504 | California Department of Justice | \$ 125,000 | \$ 387,079 | \$ 511,954 | \$ - | \$ - |
| CQ10016364 | City of Chula Vista*** | | \$ 103,776 | \$ 11,027 | \$ - | \$ - |
| CQ10070070 | County of Contra Costa *** | | \$ 55,297 | \$ 63,010 | \$ - | \$ - |
| CQ10076511 | **City of El Cajon | | \$ 3,315 | \$ - | \$ - | \$ - |
| CQ10010100 | County of Fresno*** | | \$ 12,635 | \$ 7,876 | \$ - | \$ - |
| CQ10070150 | County of Kern*** | | \$ 158,040 | \$ 48,833 | \$ - | \$ - |
| CQ10077240 | City of Long Beach*** | \$ 33,496 | \$ 29,193 | \$ 25,204 | \$ - | \$ - |
| CQ10087250 | City of Los Angeles | | \$ 290,921 | \$ 242,587 | \$ - | \$ - |
| CQ10010190 | County of Los Angeles (Coroner) | | \$ 144,029 | \$ 63,010 | \$ - | \$ - |
| CQ10080190 | County of Los Angeles (Sheriff) | | \$ 236,661 | \$ 313,473 | \$ - | \$ - |
| CQ10077503 | City of Oakland*** | | \$ 26,549 | \$ 36,231 | \$ - | \$ - |
| CQ10070300 | County of Orange | | \$ 196,074 | \$ 187,454 | \$ - | \$ - |
| CQ10070340 | County of Sacramento | | \$ 174,767 | \$ 67,735 | \$ - | \$ - |
| CQ10070360 | County of San Bernardino | | \$ 88,396 | \$ 86,638 | \$ - | \$ - |
| CQ10077919 | City of San Diego | | \$ 76,926 | \$ 92,939 | \$ - | \$ - |
| CQ10010370 | County of San Diego (Medical Examiner) | | \$ 117,689 | \$ 22,053 | \$ - | \$ - |
| CQ10070370 | County of San Diego (Sheriff) | | \$ 76,316 | \$ 103,966 | \$ - | \$ - |
| CQ10010380 | City and County of San Francisco (Medical Examiner) | | \$ 116,589 | \$ 15,752 | \$ - | \$ - |
| CQ10070380 | City and County of San Francisco (Police Department) | | \$ 35,393 | \$ 14,177 | \$ - | \$ - |
| CQ10070410 | County of San Mateo*** | | \$ 32,079 | \$ 48,833 | \$ - | \$ - |
| CQ10070430 | County of Santa Clara | | \$ 184,727 | \$ 83,488 | \$ - | \$ - |
| CQ10070560 | County of Ventura**** | | \$ 54,197 | \$ 80,337 | \$ 4,481 | \$ 45,519 |
| TOTAL FUNDING | | \$ 158,496 | \$2,626,081 | \$2,164,383 | \$ 4,481 | \$ 45,519 |

All eligible 2010 Coverdell Program projects were successfully augmented with 2011 FSIA funds.

*Deobligated 2009 FSIA funds were immediately reobligated to CA DOJ and the Long Beach PD via a White Paper Proposal.

** The City of El Cajon PD voluntarily opted out of the 2011 FSIA funds.

*** These projects declined extension and ended September 30, 2012.

**** The County of Ventura was awarded \$50,000 in JAG funding via a White Paper Proposal.

Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

Grant Period: October 1, 2012 - August 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | *12 FSIA |
|------------------------|--|-------------------|
| CQ12080010 | County of Alameda | \$ 13,218 |
| CQ12069504 | California Department of Justice | \$ 178,991 |
| CQ12026364 | City of Chula Vista | \$ 4,000 |
| CQ12080070 | County of Contra Costa | \$ 22,030 |
| CQ12020100 | County of Fresno | \$ 3,000 |
| CQ12080150 | County of Kern | \$ 17,073 |
| CQ12087240 | City of Long Beach | \$ 9,000 |
| CQ12097250 | City of Los Angeles | \$ 87,017 |
| CQ12020190 | County of Los Angeles (Coroner) | \$ 22,030 |
| CQ12090190 | County of Los Angeles (Sheriff) | \$ 116,207 |
| CQ12087503 | City of Oakland | \$ 12,667 |
| CQ12080300 | County of Orange | \$ 65,538 |
| CQ12080340 | County of Sacramento | \$ 19,827 |
| CQ12080360 | County of San Bernardino | \$ 30,291 |
| CQ12087919 | City of San Diego | \$ 32,494 |
| CQ12020370 | County of San Diego (Medical Examiner) | \$ 8,000 |
| CQ12080370 | County of San Diego (Sheriff) | \$ 36,349 |
| CQ12020380 | City and County of San Francisco (Medical Examiner) | \$ 5,500 |
| CQ12080380 | City and County of San Francisco (Police Department) | \$ 13,768 |
| CQ12080410 | County of San Mateo | \$ 17,073 |
| CQ12080430 | County of Santa Clara | \$ 29,189 |
| CQ12010480 | County of Solano | \$ 3,000 |
| CQ12080560 | County of Ventura | \$ 28,088 |
| TOTAL FUNDING | | \$ 774,350 |

* The City of El Cajon PD voluntarily opted out of the 2012 FSIA funds in the amount of \$2,000.

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM
Component: 40.30.910

PROGRAM OVERVIEW

The Postconviction DNA Testing Assistance Program is authorized under the Justice for All Act of 2004 by Public Law 108-405 (HR 108-711), which establishes enforceable rights for victims of crime, enhances DNA collection and analysis efforts, provides for postconviction DNA testing, and authorizes grants to improve the quality of representation in state capital cases.

Newer technologies have increased the successful DNA analysis of aged, degraded, limited, or otherwise compromised biological evidence. Crime scene samples once thought to be unsuitable for testing, may now yield DNA profiles. Samples that previously generated inconclusive DNA results may now be amenable to reanalysis using newer methods.

The Postconviction DNA Testing Assistance Grant awards made under this program are used to help defray the costs associated with postconviction DNA testing in cases of murder, non-negligent manslaughter, forcible sexual assault, and all other violent felony offenses in which actual innocence might be demonstrated. Funds are geared towards the review of such postconviction cases and to locate and analyze biological evidence associated with these cases.

The Northern California Innocence Project at Santa Clara University and the California Innocence Project at the California Western School of Law were funded to conduct postconviction DNA testing as outlined pursuant to California Penal Code §1405.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--|----------------------|
| FY 2011/12 | Postconviction DNA Testing Assistance FFY11 | \$ 2,171,947 |
| FY 2012/13 | Could Not Apply – the National Institute of Justice does not allow concurrent grants | \$ 0 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS*

- 1,042 Number of postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law reviewed.
- 2 Number of reviewed postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law in which *biological evidence still exists*.

2 Number of reviewed postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law in which *biological evidence was destroyed or missing*.

1,901 Number of hours spent conducting case reviews, locating evidence, and performing DNA analysis.

*Performance statistics only reflect metrics from April 1, 2012 to June 30, 2012, as 2011 funds were awarded April 1, 2012.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM*

Grant Period: April 1, 2012 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 DNAP |
|---------------------------------------|---------------------------------------|---------------------|
| CK11021794 | Northern California Innocence Project | \$ 1,302,226 |
| CK11021793 | California Innocence Project | \$ 869,721 |
| TOTAL FUNDING | | \$ 2,171,947 |

* This program did not receive FY 2012/13 funding because the National Institute of Justice does not allow concurrent grants.

VICTIM IDENTIFICATION AND NOTIFICATION EVERYDAY PROGRAM
Component: 40.20.101

PROGRAM OVERVIEW

Pursuant to the Budget Act of 2012, a total of \$1,800,000 in Victim/Witness (V/W) Assistance Funds was allocated to the Victim Information and Notification Everyday (VINE) Program. The V/W Assistance Fund was established by Penal Code § 13835 to deposit specified penalty assessments for the purpose of financing local assistance centers for victims and witnesses to crimes.

VINE is a free and anonymous telephone service that provides immediate, automated notification to victims of crime, and other concerned citizens, with up-to-date information on the change in custody status or case status of offenders incarcerated in California's correctional facilities. VINE works by communicating with jail and prison booking systems in near real-time by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender transactions. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies crime victims of the offender's status.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---------------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Victim Witness Assistance FFY12 | \$ 1,800,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS*

*The VINE Program began on July 1, 2012, and there are no performance statistics to report at this time.

2012/13 PERFORMANCE STATISTICS*

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM IDENTIFICATION AND NOTIFICATION EVERYDAY PROGRAM*

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 VWA |
|-------------------------------|---|---------------------|
| VN12019502 | California Department of Corrections and Rehabilitation | \$ 1,800,000 |
| TOTAL FUNDING | | \$ 1,800,000 |

* Program began July 1, 2012.

GANG VIOLENCE SECTION

CALIFORNIA GANG REDUCTION, INTERVENTION AND PREVENTION PROGRAM
Component: 40.30.907

PROGRAM OVERVIEW

On May 25, 2007, Governor Arnold Schwarzenegger announced the creation of the California Gang Reduction, Intervention and Prevention (CalGRIP) Program Initiative for the purpose of providing a comprehensive approach to addressing gang violence in California. The CalGRIP Program provides grant funding through Cal EMA and the Employment Development Department (EDD) to cities using a local collaborative effort for gang prevention, intervention, reentry, education, job training and skills development, family and community services, and suppression activities.

To foster the development of a regional approach, each city selected for funding must collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordinating council, with the goal of reducing gang activity in the city and neighboring areas. Each recipient must also establish a coordinating and advisory council to prioritize the use of the funds. Membership must include: city officials; local law enforcement including the chief of police, county sheriff, chief probation officer, and district attorney; local educational agencies, including school districts and the county office of education; and, community-based organizations.

Since its inception, Cal EMA's CalGRIP Program has been appropriated \$9,215,000 annually in State Restitution funds. Of that amount, \$1 million is specifically allocated to the City of Los Angeles through a non-competitive process, and the remaining \$8,215,000 is available to eligible cities within California through a competitive process. Grants are awarded for a period of two years, with a 100 percent match requirement from the grant recipient.

Effective July 1, 2012, the administration and oversight responsibilities associated with the CalGRIP funding were transferred to the newly created Board of State and Community Corrections (Board). Cal EMA no longer provides programmatic oversight to programs funded with 2012 (and beyond) CalGRIP funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|------------------------------|----------------------|
| FY 2011/12 | State Restitution Funds FY11 | \$ 9,215,000 |
| FY 2012/13 | Program moved to the Board | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|--|
| <u>5,234</u> | Individuals who received Prevention services. |
| <u>1,715</u> | Individuals who received Intervention services. |
| <u>113</u> | Individuals who received Re-entry services. |
| <u>3,008</u> | Individuals who received Education services. |
| <u>322</u> | Individuals who received Job Training and Skills Development services. |
| <u>2,571</u> | Individuals who received Family and Community services. |

*Statistics reflect 01/01/12 – 03/31/12 for GR10. CalGRIP was under the purview of the Office of Gang Youth Violence Policy Prevention 07/01/11 – 12/31/11 and held narrative reports. The CalGRIP Program moved to the Board of State and Community Corrections where data is now collected. Cal EMA no longer has oversight of this program.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA GANG REDUCTION INTERVENTION AND PREVENTION PROGRAM *

Grant Period: January 1, 2011 - December 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 Restitution Funds |
|-------------------------------|-----------------------|-----------------------------|
| GR10036203 | City of Bakersfield | \$ 329,475 |
| GR10026364 | City of Chula Vista | \$ 369,309 |
| GR10036675 | City of Fresno | \$ 369,309 |
| GR10016681 | City of Fullerton | \$ 369,309 |
| GR10028639 | City of Gonzales | \$ 369,309 |
| GR10026850 | City of Hawthorne | \$ 369,309 |
| GR10028622 | City of Hayward | \$ 369,309 |
| GR10026855 | City of Hollister | \$ 369,309 |
| GR10037240 | City of Long Beach | \$ 369,309 |
| GR10047250 | City of Los Angeles | \$ 1,000,000 |
| GR10047503 | City of Oakland | \$ 369,309 |
| GR10028625 | City of Oceanside | \$ 369,309 |
| GR10037528 | City of Oxnard | \$ 369,309 |
| GR10017625 | City of Pasadena | \$ 369,309 |
| GR10017820 | City of Redding | \$ 186,981 |
| GR10047830 | City of Richmond | \$ 369,309 |

| | | |
|----------------------|------------------------|---------------------|
| GR10047901 | City of Sacramento | \$ 369,309 |
| GR10077902 | City of Salinas | \$ 369,230 |
| GR10038624 | City of San Bernardino | \$ 366,654 |
| GR10027919 | City of San Diego | \$ 369,309 |
| GR10027948 | City of Santa Ana | \$ 369,309 |
| GR10028626 | City of Santa Barbara | \$ 369,309 |
| GR10017958 | City of Santa Rosa | \$ 315,098 |
| GR10038410 | City of Watsonville | \$ 369,309 |
| TOTAL FUNDING | | \$ 9,215,000 |

* All balances as of March 31, 2012 were transferred to the Board of State and Community Corrections, Cal EMA no longer administers these funds.

Program Name: CALIFORNIA GANG REDUCTION INTERVENTION AND PREVENTION PROGRAM *

Grant Period: January 1, 2012 - December 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 Restitution Funds |
|-------------------------------|------------------------|-----------------------------|
| GR11016129 | City of Anaheim | \$ 250,000 |
| GR11011808 | Town of Apple Valley | \$ 249,798 |
| GR11011809 | City of Carpinteria | \$ 245,145 |
| GR11026505 | City of East Palo Alto | \$ 250,000 |
| GR11018638 | City of Escondido | \$ 250,000 |
| GR11011810 | City of Fillmore | \$ 250,000 |
| GR11046675 | City of Fresno | \$ 250,000 |

| | | |
|------------|----------------------------------|--------------|
| GR11016760 | City of Gilroy | \$ 250,000 |
| GR11016909 | City of Indio | \$ 250,000 |
| GR11017235 | City of Lodi | \$ 250,000 |
| GR11017237 | City of Lompoc | \$ 250,000 |
| GR11047240 | City of Long Beach | \$ 250,000 |
| GR11057250 | City of Los Angeles | \$ 1,000,000 |
| GR11017345 | City of Modesto | \$ 250,000 |
| GR11017338 | City of Montebello | \$ 200,000 |
| GR11057503 | City of Oakland | \$ 243,758 |
| GR11038625 | City of Oceanside | \$ 250,000 |
| GR11017530 | City of Orange | \$ 250,000 |
| GR11017510 | Town of Paradise | \$ 194,250 |
| GR11017621 | City of Parlier | \$ 250,000 |
| GR11011814 | City of Rancho Cordova | \$ 250,000 |
| GR11017830 | City of Richmond | \$ 250,000 |
| GR11017850 | City of Riverside | \$ 249,990 |
| GR11057901 | City of Sacramento | \$ 249,953 |
| GR11087902 | City of Salinas | \$ 250,000 |
| GR11010380 | City and County of San Francisco | \$ 250,000 |
| GR11017928 | City of San Jose | \$ 250,000 |
| GR11017929 | City of San Juan Bautista | \$ 250,000 |
| GR11011811 | City of San Marcos | \$ 99,809 |

| | | |
|----------------------|---------------------|---------------------|
| GR11017995 | City of Soledad | \$ 250,000 |
| GR11011812 | City of Stanton | \$ 250,000 |
| GR11018623 | City of Union City | \$ 241,541 |
| GR11018641 | City of Vista | \$ 250,000 |
| GR11048410 | City of Watsonville | \$ 250,000 |
| GR11011813 | City of Whittier | \$ 240,756 |
| TOTAL FUNDING | | \$ 9,215,000 |

* All balances as of March 31, 2012 were transferred to the Board of State and Community Corrections, Cal EMA no longer administers these funds.

CALIFORNIA YOUTHFUL OFFENDER REENTRY PROGRAM
Component: 40.30.555, 40.30.560

PROGRAM OVERVIEW

An active significant intervention is necessary to break the cycle of youthful offender recidivism. A successful youthful offender reentry program relies heavily on the coordinated efforts of state and local government, jurisdictional authorities, probation, law enforcement, mental-health, social and treatment services. In order to accomplish successful youthful offender reentry into communities within California, local public safety agencies, courts, and treatment providers must have an adequate and stable level of funding.

The California Youthful Offender Reentry (Cal-YOR) Program is a one-time funded opportunity supported with federal Justice Assistance Grant (JAG) Program funds, and supplemented with federal Residential Substance Abuse Treatment (RSAT) Program funds. Case management includes drug testing, and probation supervision for participants while reporting to regularly scheduled appointments and/or hearings. Each program participant completes a prescribed individualized treatment protocol. Additionally, projects provide job skills training, family/group counseling, and life-skills enhancing services.

JAG funds are used to support state and local initiatives utilizing seven criminal justice program purpose areas, and is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a). RSAT funds are used to support jail-based substance abuse programs and community-based aftercare services, and is authorized under by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | One-time funded | \$ 0 |
| FY 2012/13 | Not Applicable | \$ 0 |
| FY 2013/14 | Unknown | |

Note: In FY 2010/11, \$1,702,413 in RSAT and \$1,999,719 in JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

| | |
|--------------|---|
| <u>411</u> | Total number of youthful offenders (both parolees and probationers) who were successfully enrolled in the Cal -YOR program. |
| <u>\$105</u> | Average total cost per day, per offender, for needed services. |
| <u>405</u> | Total number of youthful offenders that remained arrest-free during the program. |
| <u>392</u> | Total number of youthful offenders that remained drug-free during |

the program.

389

Total number of youthful offenders that remained gang-free during the program.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA YOUTHFUL OFFENDER REENTRY PROGRAM*

Grant Period: March 1, 2011 - February 28, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 RSAT | 10 JAG |
|------------------------------|--|---------------------|---------------------|
| CY10018664 | Able-Disabled Advocacy, Inc. | \$ 189,157 | \$ 222,222 |
| CY10018615 | Breakout Prison Outreach DBA CA Youth Outreach | \$ 189,157 | \$ 222,222 |
| CY10018596 | Fresno County Economic Opportunities Commission | \$ 189,157 | \$ 222,222 |
| CY10018653 | Homeboy Industries | \$ 189,157 | \$ 222,222 |
| CY10018665 | L.A. Communities Advocating for Unity, Social Justice & Action | \$ 189,157 | \$ 221,943 |
| CY10018666 | Metro United Methodist Urban Ministry | \$ 189,157 | \$ 222,222 |
| CY10018655 | Paving the Way Foundation | \$ 189,157 | \$ 222,222 |
| CY10018667 | San Jose Conservation Corps and Charter School | \$ 189,157 | \$ 222,222 |
| CY10018668 | WestCare California, Inc. | \$ 189,157 | \$ 222,222 |
| TOTAL FUNDING | | \$ 1,702,413 | \$ 1,999,719 |

*One-time funded program.

COMPREHENSIVE DRUG COURTS IMPLEMENTATION PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Comprehensive Drug Court Implementation (CDCI) Act created a funding stream for State drug courts (Assembly Bill 1111, Chapter 147, 2999 Statutes, Health and Safety Code § 11970.1-11970.4). The CDCI was originally designed to: serve adult pre-plea, post-plea offenders and misdemeanants; and juveniles and parents of children who are detained by, or are dependents of, the Juvenile Court. These participants appear in adult, dependency or juvenile drug courts. The CDCI was amended in 2001 to focus on convicted felons placed on formal probation.

The CDCI Program is a one-time funded opportunity supported with federal Justice Assistance Grant (JAG) Program funds. The JAG Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

The goal of this Program is to bridge the gap in drug treatment services for CDCI criminal justice felons and must be used in accordance with the provisions outlined in serving this criminal population. Funds are used for the enhancement of drug treatment services to improve the quality and/or intensity of drug treatment services. Allowable areas of expenditure to meet project goals are limited to the following: increasing residential capacity; providing narcotic treatment therapy; utilizing outpatient and detoxification services; and sober living environments to intensify outpatient treatment options.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | One-time funded | \$ 0 |
| FY 2012/13 | Not Applicable | \$ 0 |
| FY 2013/14 | Not Applicable | |

Note: In FY 2010/11, \$ 2,869,709 in JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

| | |
|------------|---|
| <u>495</u> | Number of felons receiving drug treatment. |
| <u>289</u> | Number of felons receiving residential treatment. |
| <u>11</u> | Number of felons receiving detoxification services. |

2012/13 PERFORMANCE STATISTICS

Program ended December 31, 2012

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: COMPREHENSIVE DRUG COURTS IMPLEMENTATION
PROGRAM**

Grant Period: January 1, 2011 - December 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 JAG |
|------------------------------|---------------------------|---------------------|
| DI10010110 | County of Glenn | \$ 40,000 |
| DI10010190 | County of Los Angeles | \$ 525,000 |
| DI10010230 | County of Mendocino ** | \$ 84,989 |
| DI10010280 | County of Napa | \$ 89,377 |
| DI10010290 | County of Nevada ** | \$ 90,000 |
| DI10010330 | County of Riverside | \$ 361,680 |
| DI10010360 | County of San Bernardino | \$ 335,011 |
| DI10010400 | County of San Luis Obispo | \$ 170,000 |
| DI10010410 | County of San Mateo | \$ 414,440 |
| DI10010430 | County of Santa Clara ** | \$ 379,212 |
| DI10010440 | County of Santa Cruz | \$ 170,000 |
| DI10010500 | County of Stanislaus | \$ 170,000 |
| DI10010580 | County of Yuba | \$ 40,000 |
| TOTAL FUNDING | | \$ 2,869,709 |

*One-time funded program. ** Projects did not take the one-year extension and ended December 31, 2011.

GANG TATTOO REMOVAL PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Gang Tattoo Removal (GTR) Program provides funding to non-profit community-based organizations to administer tattoo removal services to at-risk youth who are between the ages of 14 and 24. Tattoo removal is a vital component of the rehabilitative process and helps at-risk youth break down negative life barriers in an effort to become contributing members of society.

Adolescents admitted into the program have visible gang-related tattoos, are pursuing secondary and/or postsecondary education or work development training, and/or are seeking gainful employment. After a competitive process, GTR grants were awarded to two non-profit organizations, one in Central California and the other in Southern California.

Justice Assistance Grant (JAG) funds support the GTR Program. Congress established the JAG Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | JAG FFY11 | \$ 227,924 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

| | |
|------------|---|
| <u>74</u> | Number of participants who received tattoo removal treatments. |
| <u>39</u> | Number of participants involved in gangs who received removal treatments. |
| <u>247</u> | Number of tattoo removal treatments administered. |

2012/13 PERFORMANCE STATISTICS

Program ended December 31, 2012

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: GANG TATTOO REMOVAL PROGRAM*

Grant Period: January 1, 2012 - December 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 JAG |
|---------------------------------------|--|-------------------|
| GT11011456 | Community Action Partnership of San Luis Obispo County | \$ 89,422 |
| GT11011457 | La Clinica De La Raza, Inc. | \$ 138,502 |
| TOTAL FUNDING | | \$ 227,924 |

*One time funding ended December 31, 2012.

PROJECT SAFE NEIGHBORHOODS PROGRAM
Component: 40.30.504

PROGRAM OVERVIEW

Project Safe Neighborhoods (PSN) is a comprehensive, strategic approach to reducing gun crime in America by networking existing local governmental and community-based programs that target gun crime and providing those programs with additional tools and/or resources needed to reduce gun violence. The PSN approach has been modified to help reduce and prevent gang crime as well. This Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 et seq.; Crime Control Act of 1990, Public Law 101-647; Appropriations Act of 2001, Public Law 106-553; Appropriations Act of 2002, Public Law 107-77; and Appropriations Act of 2003, 2004, 2006.

The PSN is administered by the Bureau of Justice Assistance (BJA) through the United States Attorneys' Office (USAO) in each of the 94 federal judicial districts across the United States. Three of the four U.S. Attorney's Offices in California have selected Cal EMA to serve as the fiscal agent for this program.

For the Federal Fiscal Year (FFY) 2012/13, BJA announced that PSN funding would be awarded on a competitive basis. Three of the four U.S. Attorney's Offices in California submitted their proposals through Cal EMA as it continues to serve as the fiscal agent for this program.

The three districts are:

- The Northern Judicial District of California;
- The Central Judicial District of California; and
- The Eastern Judicial District of California.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2010/11 | PSN Northern FFY10 | \$ 210,661 |
| | PSN Central FFY10 | \$ 95,000 |
| | PSN Eastern FFY10 | \$ 200,264 |
| FY 2011/12 | PSN Northern FFY11 | \$ 156,480 |
| | PSN Central FFY11 | \$ 293,747 |
| | PSN Eastern FFY11 | \$ 162,407 |
| | PSN Eastern FFY10 | \$ 736 |
| | PSN Eastern FFY09 | \$ 102,691 |
| FY 2012/13 | PSN Northern FFY12 | \$ 450,000 |
| | PSN Central FFY12 | \$ 0 |
| | PSN Eastern FFY12 | \$ 0 |
| | PSN Central FFY10 | \$ 7,243 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

Northern Judicial District of California (April 1, 2012 to June 30, 2012):

| | |
|------------|---|
| <u>6</u> | Number of gang-related homicides. |
| <u>23</u> | Number of gang-related aggravated assaults. |
| <u>364</u> | Number of youth participating in the program. |
| <u>93</u> | Number of youth that completed the program. |

Central Judicial District of California (October 1, 2011 to June 30, 2012):

| | |
|--------------|---|
| <u>3</u> | Number of gang-related homicides. |
| <u>87</u> | Number of gang-related aggravated assaults. |
| <u>3,085</u> | Number of youth participating in the program. |
| <u>3,005</u> | Number of youth that completed the program. |

Eastern Judicial District of California (October 1, 2011 to June 30, 2012):

| | |
|------------|---|
| <u>3</u> | Number of gang-related homicides. |
| <u>39</u> | Number of gang-related aggravated assaults. |
| <u>N/A</u> | Number of youth participating in the program. |
| <u>N/A</u> | Number of youth that completed the program. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
CENTRAL DISTRICT

Grant Period: October 1, 2010 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 PSNC |
|------------------------------|---------------------|------------------|
| US10P67250 | City of Los Angeles | \$ 42,000 |
| US10057948 | City of Santa Ana * | \$ 24,000 |
| US10020560 | County of Ventura | \$ 29,000 |
| TOTAL FUNDING | | \$ 95,000 |

* This project declined extension and ended December 31, 2011.

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
CENTRAL DISTRICT

Grant Period: October 1, 2011 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 PSNC |
|------------------------------|-----------------------|-------------------|
| US11016290 | City of Buena Park | \$ 25,000 |
| US11046763 | City of Glendale * | \$ 25,000 |
| US11011757 | Harder and Company | \$ 18,747 |
| US11P77250 | City of Los Angeles | \$ 50,000 |
| US11A40330 | County of Riverside * | \$ 100,000 |
| US11067948 | City of Santa Ana * | \$ 25,000 |
| US11030560 | County of Ventura | \$ 50,000 |
| TOTAL FUNDING | | \$ 293,747 |

* These projects declined extension and ended September 30, 2012.

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
CENTRAL DISTRICT
Grant Period: October 1, 2012 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | *10 PSNC |
|------------------------------|---------------------------|-----------------|
| US12018653 | Homeboy Industries | \$ 1,813 |
| US12017250 | City of Los Angeles | \$ 1,810 |
| US12018655 | Paving the Way Foundation | \$ 1,810 |
| US12010420 | County of Santa Barbara | \$ 1,810 |
| | | |
| TOTAL FUNDING | | \$ 7,243 |

* Reverted 10PSNC funds reallocated pursuant to direction from the US Attorney's Office for the Central District.

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - EASTERN DISTRICT

Grant Period: October 1, 2010 - December 31, 2011

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 PSNE |
|------------------------|----------------------|-------------------|
| US10020340 | City of Sacramento | \$ 55,264 |
| US10027901 | County of Sacramento | \$ 145,000 |
| TOTAL FUNDING | | \$ 200,264 |

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM - EASTERN DISTRICT

Grant Period: October 1, 2011 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 PSNE | 10 PSNE | 11 PSNE |
|------------------------|---------------------|-------------------|---------------|-------------------|
| US11016203 | City of Bakersfield | \$ 51,345 | \$ - | \$ 81,203 |
| US11018019 | City of Stockton | \$ 51,346 | \$ 736 | \$ 81,204 |
| TOTAL FUNDING | | \$ 102,691 | \$ 736 | \$ 162,407 |

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
NORTHERN DISTRICT

Grant Period: April 1, 2011 - March 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 PSNN |
|---------------------------------------|--|-------------------|
| US10038609 | African American Art & Culture Complex | \$ 26,841 |
| US10070010 | County of Alameda | \$ 26,841 |
| US10078510 | Boys & Girls Clubs of San Francisco | \$ 26,841 |
| US10058560 | City Youth Now | \$ 20,000 |
| US10060070 | County of Contra Costa | \$ 20,000 |
| US10068514 | San Francisco Police Activities League | \$ 26,840 |
| US10078515 | Schools of the Sacred Heart | \$ 17,420 |
| US10038610 | UrAtWork | \$ 26,841 |
| US10038410 | City of Watsonville | \$ 19,037 |
| TOTAL FUNDING | | \$ 210,661 |

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
NORTHERN DISTRICT

Grant Period: April 1, 2012 - March 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 PSNN |
|---------------------------------------|--|----------------|
| US11048609 | African American Art & Culture Complex | \$ 19,793 |
| US11080010 | County of Alameda | \$ 19,793 |

| | | |
|----------------------|--|-------------------|
| US11088510 | Boys & Girls Clubs of San Francisco | \$ 19,793 |
| US11068560 | City Youth Now | \$ 14,748 |
| US11070070 | County of Contra Costa | \$ 14,748 |
| US11078514 | San Francisco Police Activities League | \$ 19,792 |
| US11088515 | Schools of the Sacred Heart | \$ 13,273 |
| US11088610 | UrAtWork | \$ 19,793 |
| US11048410 | City of Watsonville | \$ 14,747 |
| TOTAL FUNDING | | \$ 156,480 |

**Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
NORTHERN DISTRICT**

Grant Period: October 1, 2012 - September 30, 2014

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 12 PSNN |
|---------------------------------------|-----------------------|-------------------|
| US12017902 | City of Salinas | \$ 450,000 |
| TOTAL FUNDING | | \$ 450,000 |

RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM
Component: 40.30.555

PROGRAM OVERVIEW

The Residential Substance Abuse Treatment (RSAT) Program, created by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322), assists units of local government in developing and implementing residential substance abuse treatment programs in local correctional and detention facilities and provides community-based aftercare treatment services for offenders. By statute (42 U.S.C. ' 3796ff-1(e)), the Bureau of Justice Assistance must award RSAT grants to the state administering agency designated to administer the Byrne Justice Assistance Grant (JAG) Program. California's RSAT program currently supports five local correctional and detention facilities.

In FY 2011/12, the 2010 RSAT grant awards were augmented with reverted funds from FFY 2008 and FFY 2009, as well as the newer FFY 2011 funds.

Effective July 1, 2012, the administration and oversight responsibilities associated with the JAG funding were transferred to the newly created Board of State and Community Corrections (Board). Cal EMA no longer provides programmatic oversight to programs funded with 2012 (and beyond) JAG funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|----------------------------|----------------------|
| FY 2011/12 | RSAT FFY11 | \$ 490,028 |
| | RSAT FFY10 | \$ 1,000,000 |
| | RSAT FFY09 | \$ 30,988 |
| | RSAT FFY08 | \$ 309,973 |
| FY 2012/13 | Program moved to the Board | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS*

| | |
|------------|--|
| <u>240</u> | Offenders entering an RSAT-funded treatment program. |
| <u>94</u> | Offenders successfully completing an RSAT treatment program. |
| <u>7</u> | Offenders entering an after-care program. |
| <u>5</u> | Offenders successfully completing an after-care program. |

*Since 2011 RSAT funds were not allocated to Projects until January 2012, performance metrics are only reflective of the period January 1, 2012 – June 30, 2012.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2010 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 08 RSAT | 09 RSAT | 10 RSAT | 11 RSAT |
|------------------------|------------------------|-------------------|------------------|---------------------|-------------------|
| RT10020190 | County of Los Angeles* | \$ - | \$ - | \$ 200,000 | \$ - |
| RT10020300 | County of Orange | \$ 77,493 | \$ - | \$ 200,000 | \$ 122,507 |
| RT10020330 | County of Riverside | \$ 77,493 | \$ - | \$ 200,000 | \$ 122,507 |
| RT10020340 | County of Sacramento | \$ 77,494 | \$ - | \$ 200,000 | \$ 122,507 |
| RT10020540 | County of Tulare | \$ 77,493 | \$ 30,988 | \$ 200,000 | \$ 122,507 |
| TOTAL FUNDING* | | \$ 309,973 | \$ 30,988 | \$ 1,000,000 | \$ 490,028 |

* This project was not extended and ended September 30, 2012.

PUBLIC SAFETY PROCUREMENT SECTION

BULLETPROOF VEST PARTNERSHIP PROGRAM
Component: 40.30.559

PROGRAM OVERVIEW

The Bulletproof Vest Partnership (BVP) Program, created by the Bulletproof Vest Partnership Grant Act of 1998, is a unique U.S. Department of Justice initiative designed to provide a critical resource to state and local law enforcement. This federal program is designed to help defray the costs of bulletproof vests for California State Law Enforcement Agencies (LEAs) and is administered by Cal EMA as a pass-through program. Awards to each state are based on the total requested amount of each state's Law Enforcement Agencies and the total Federal Bulletproof Vest Fiscal Year award. This program is different from most grant-related funds since it has fewer restrictions; is a relatively simple on-line application and approval system; and has a fund life of twenty-eight (28) months.

For Fiscal Year 11/12, California State LEAs received approximately \$2.5 million to offset their costs for bulletproof vests. Without this vital federal program, the State of California would have to fully support their costs of vests utilizing General Fund dollars.

The Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, administers the National BVP, and has reimbursed state level agencies \$9.1 million for actual total of 67,438 vests from inception.

This Program is authorized under Public Law 110-421. Section 1001(a) (23) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3793 (a) (23) and was recently amended to allow for the extension of the Bulletproof Vest Partnership Program through FFY 2012.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | BVP FFY11 | \$ 2,482,207* |
| FY 2012/13 | BVP FFY12 | \$ 546,875 |
| FY 2013/14 | Unknown | |

*figure includes BVP funds for FY08, FY09 & FY10.

2011/12 PERFORMANCE STATISTICS

17 State law enforcement agencies that purchased vests with Cal EMA assistance.

11,773 Bulletproof vests purchased.

\$2,446,634 Total reimbursements to eligible agencies.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients:

Program Name: BULLETPROOF VEST PARTNERSHIP PROGRAM
 Grant Period: April 1, 2010 - August 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 BYPP |
|------------------------|---|---------------------|
| VE10109502 | CA Department of Corrections and Rehabilitation | \$ 1,594,768 |
| VE10051754 | UC Santa Cruz | \$ 852 |
| VE10011041 | UC Santa Barbara | \$ 3,223 |
| TOTAL FUNDING | | \$ 1,598,843 |

Program Name: BULLETPROOF VEST PARTNERSHIP PROGRAM
 Grant Period: April 1, 2011 - August 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 BYPP |
|------------------------|---|-------------------|
| VE11119502 | CA Department of Corrections and Rehabilitation | \$ 361,987 |
| VE11049595 | California Highway Patrol | \$ 70,960 |
| VE11028551 | CSU Chico | \$ 3,464 |
| VE11011751 | CSU Monterey Bay | \$ 3,960 |
| VE11011535 | Judicial Council of California | \$ 2,713 |
| VE11081574 | CSU San Diego | \$ 6,865 |
| VE11018552 | Shasta County Marshall's Office | \$ 3,539 |
| VE11048581 | UC Berkeley | \$ 14,469 |
| VE11031753 | UC Riverside | \$ 2,770 |
| VE11031792 | UC San Francisco | \$ 3,088 |
| VE11021041 | UC Santa Barbara | \$ 3,286 |
| VE11061754 | UC Santa Cruz | \$ 2,660 |
| TOTAL FUNDING | | \$ 479,761 |

Program Name: BULLETPROOF VEST PARTNERSHIP PROGRAM
 Grant Period: April 1, 2012 - August 31, 2014

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09/09 BYPP | 12 BYPP |
|------------------------|---|-------------------|-------------------|
| VE12129502 | CA Department of Corrections and Rehabilitation | | \$ 361,705 |
| VE11A19502 | CA Department of Corrections and Rehabilitation | \$ 322,058 | |
| VE12079595 | California Highway Patrol | | \$ 118,400 |
| VE11A19595 | California Highway Patrol | \$ 81,545 | |
| VE12028572 | CA Department of Health Services | | \$ 46,320 |
| VE12018578 | CSU - San Marcos | | \$ 1,455 |
| VE12038551 | CSU - Chico | | \$ 429 |
| VE12021751 | CSU - Monterey | | \$ 2,784 |
| VE12091574 | San Diego State University | | \$ 7,294 |
| VE12041792 | UC - San Francisco | | \$ 1,500 |
| VE12031041 | UC - Santa Barbara | | \$ 6,988 |
| TOTAL FUNDING | | \$ 403,603 | \$ 546,875 |

CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM

Component: 40.30.560

PROGRAM OVERVIEW

The California Public Safety Procurement Program (CPSPP) provides assistance to the California public safety community through two federal programs, the 1033 “free” Program and the 1122 “buy” Program.

The authority for the 1033 Program is derived from the National Defense Authorization Act of 1990, § 1208. In 1996, this Section was superseded by § 1033 which expanded the use of the program to include law enforcement activities, with preference given to counter-drug and counter-terrorism activities. The 1033 Program enables law enforcement agencies (LEAs) to screen and obtain excess property from the U.S. Department of Defense (DoD) at no expense except for the cost of transportation. Coordination of this program is handled through the Defense Logistics Agency and the Law Enforcement Support Office.

The authority for the 1122 Program is derived from the National Defense Authorization Act of 1994 and 2009, § 1122. The Secretary of Defense established procedures under which state and local units of government can purchase equipment suitable for counter-drug, homeland security and emergency response activities through federal government channels. A purchasing advantage is achieved through discounts that are available through the federal government due to the large volume of purchases. Three federal sources are available to public safety agencies through this program for the purchase of equipment/supplies: the General Services Administration; Defense Logistics Agency; and the Department of the Army. Eligible agencies can purchase equipment at reduced costs, such as: vehicles (including armored and emergency mobile command centers); boats; cold weather gear; cameras; drug test kits; radios; flight suits; helicopter repair parts and other suitable equipment to be used in counter-drug, homeland security and emergency response activities. The 1122 Program staff facilitates the purchase of such equipment for eligible public safety agencies.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|---------------------------------------|----------------------|
| FY 2011/12 | Justice Assistance Grants (JAG) FFY11 | \$ 500,000 |
| FY 2012/13 | Homeland Security Grant Program FFY11 | \$ 500,000 |
| FY 2013/14 | Unknown | |

2011/12 PERFORMANCE STATISTICS

| | |
|----------------|---|
| <u>352</u> | Number of LEAs enrolled in the 1033 Program. |
| <u>203,049</u> | Equipment items transferred to LEAs through the 1033 Program. |
| <u>74</u> | Number of LEAs enrolled in the 1122 Program under new certification procedures. |
| <u>2,853</u> | Number of equipment items LEAs purchased through the 1122 Program. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 JAG |
|------------------------------|---------------------------|-------------------|
| EP11B81689 | State Military Department | \$ 500,000 |
| TOTAL FUNDING | | \$ 500,000 |

Program Name: CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM

Grant Period: July 1, 2012 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 HSGP |
|------------------------------|---------------------------|-------------------|
| 2011-0077 | State Military Department | \$ 500,000 |
| TOTAL FUNDING | | \$ 500,000 |

**AMERICAN RECOVERY AND
REINVESTMENT ACT SECTION**

American Recovery & Reinvestment Act (ARRA), Justice Assistance Grant (JAG)

The American Recovery and Reinvestment Act (ARRA) of 2009, Public Law 111-5, was signed into law by President Obama on February 17, 2009. It was an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long neglected challenges so our country can thrive in the 21st century. The Act included almost \$2 billion in critical resources for state and local law enforcement and other criminal justice activities through the ARRA Justice Assistance Grant (JAG) program.

California received \$225,354,622 in ARRA JAG funding. As the State Administering Agency for the JAG funds, Cal EMA was awarded sixty percent of this amount (\$135,641,945) for statewide distribution. Forty percent (\$89,712,677) of the total state allocation was administered by BJA directly to local units of government. The state legislature made the final determination on which programs would be funded and the level of funding each program would receive. Ten programs were selected for ARRA JAG funding.

ANTI-DRUG ABUSE ENFORCEMENT TEAM RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

All 58 counties within California currently receive JAG funds for the Anti-Drug Abuse (ADA) Enforcement Team Program to support multi-jurisdictional drug task forces. These task forces combat mid-level drug sales, manufacturing, and distribution at the local level.

The ARRA JAG funds provided one-time funding in the amount of \$19,750,000 to fund personnel for every ADA multi-jurisdictional drug task force. The funded personnel include: a police officer, a deputy sheriff, a deputy district attorney, a probation officer, and/or a social worker for two years.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$ 19,750,000 in one-time ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

117,503.36 Jobs created/retained, in hours

*ARRA JAG funds were used to create and/or retain personnel for the drug task forces operating under the existing Anti-Drug Abuse (ADA) Enforcement Team Program. All other statistics for this program can be found within the ADA Overview. These hours are from July 1, 2011 to June 30, 2012 only.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: ANTI-DRUG ABUSE ENFORCEMENT TEAM RECOVERY ACT PROGRAM*

Grant Period: March 1, 2010 - June 30, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|-------------------------------|------------------------------------|----------------|
| ZA09010380 | City and County of San Francisco** | \$ 492,869 |
| ZA09018569 | City of La Verne** | \$ 246,435 |
| ZA09017345 | City of Modesto** | \$ 336,123 |
| ZA09017350 | City of Monrovia** | \$ 246,434 |
| ZA09017994 | City of South Lake Tahoe*** | \$ 336,123 |
| ZA09010010 | County of Alameda*** | \$ 492,874 |
| ZA09010020 | County of Alpine** | \$ 308,863 |
| ZA09010030 | County of Amador** | \$ 308,863 |
| ZA09010040 | County of Butte*** | \$ 336,123 |
| ZA09010050 | County of Calaveras** | \$ 308,863 |
| ZA09010060 | County of Colusa** | \$ 308,863 |
| ZA09010070 | County of Contra Costa** | \$ 492,869 |
| ZA09010080 | County of Del Norte** | \$ 308,863 |
| ZA09010100 | County of Fresno** | \$ 492,869 |
| ZA09010110 | County of Glenn*** | \$ 308,863 |
| ZA09010120 | County of Humboldt** | \$ 336,123 |
| ZA09010130 | County of Imperial** | \$ 336,123 |
| ZA09010150 | County of Kern** | \$ 492,869 |

| | | |
|------------|----------------------------|------------|
| ZA09010160 | County of Kings*** | \$ 336,123 |
| ZA09010170 | County of Lake** | \$ 308,863 |
| ZA09010180 | County of Lassen*** | \$ 308,863 |
| ZA09010200 | County of Madera**** | \$ 336,123 |
| ZA09010210 | County of Marin** | \$ 336,123 |
| ZA09010220 | County of Mariposa*** | \$ 308,863 |
| ZA09010230 | County of Mendocino** | \$ 308,863 |
| ZA09010240 | County of Merced** | \$ 336,123 |
| ZA09010250 | County of Modoc*** | \$ 308,863 |
| ZA09010260 | County of Mono*** | \$ 286,232 |
| ZA09010270 | County of Monterey*** | \$ 336,123 |
| ZA09010280 | County of Napa** | \$ 336,123 |
| ZA09010290 | County of Nevada** | \$ 308,863 |
| ZA09010300 | County of Orange*** | \$ 492,869 |
| ZA09010310 | County of Placer** | \$ 336,123 |
| ZA09010330 | County of Riverside*** | \$ 492,869 |
| ZA09010340 | County of Sacramento*** | \$ 492,869 |
| ZA09010350 | County of San Benito** | \$ 308,863 |
| ZA09010360 | County of San Bernardino** | \$ 492,869 |
| ZA09010370 | County of San Diego** | \$ 492,869 |
| ZA09010390 | County of San Joaquin**** | \$ 336,123 |
| ZA09010410 | County of San Mateo**** | \$ 492,869 |
| ZA09010420 | County of Santa Barbara** | \$ 336,123 |

| | | |
|----------------------|--------------------------|----------------------|
| ZA09010430 | County of Santa Clara*** | \$ 492,869 |
| ZA09010440 | County of Santa Cruz*** | \$ 336,123 |
| ZA09010450 | County of Shasta*** | \$ 336,123 |
| ZA09010460 | County of Sierra** | \$ 308,863 |
| ZA09010470 | County of Siskiyou*** | \$ 308,863 |
| ZA09010480 | County of Solano** | \$ 336,123 |
| ZA09010510 | County of Sutter**** | \$ 308,863 |
| ZA09010520 | County of Tehama*** | \$ 308,863 |
| ZA09010530 | County of Trinity** | \$ 308,863 |
| ZA09010540 | County of Tulare** | \$ 336,123 |
| ZA09010550 | County of Tuolumne** | \$ 308,863 |
| ZA09010560 | County of Ventura*** | \$ 492,869 |
| ZA09010570 | County of Yolo** | \$ 336,123 |
| ZA09010580 | County of Yuba** | \$ 308,863 |
| TOTAL FUNDING | | \$ 19,750,000 |

*This program was one-time funded in FFY 2009/10 and the grant period was extended to June 30, 2013.

** Programs ended September 30, 2012. ***Programs ended March 31, 2013. **** Programs ended February 28, 2012.

ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The mission of the Anti Human Trafficking Task Force Recovery Act Program is to increase the identification of trafficking victims through proactive law enforcement tactics and cooperation; to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement collaborations; to develop practical service protocols; to develop and provide training to support law enforcement to proactively identify, rescue, and to ensure victim safety and access to needed services.

The Program is comprised of nine local task forces, which have developed partnerships with federal and state agencies, as well as prosecution agencies, to work collaboratively with victim and social service organizations in the identification of trafficked victims and the conviction of persons engaged in severe forms of human trafficking. The nine task forces include: Oakland, San Francisco, San Jose, Sacramento, Fresno, Los Angeles, Westminster, Riverside and San Diego.

Efforts of the task forces may include, but are not limited to, coordination of information and resource sharing among state and federal law enforcement agencies and victim service providers; development of training for law enforcement personnel, victim service providers, and the public to identify and assist victims of human trafficking; development of protocols and resource manuals for responding to cases involving human trafficking; the identification and rescue of human trafficking victims; and the investigation, arrest, and prosecution of human trafficking cases.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|--|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Program continued with FFY11 funds commencing October 1, 2012 (refer to Section 1, HF Program) | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$3,750,000 in ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

| | |
|------------------|----------------------------------|
| <u>30,864,08</u> | Jobs created/retained, in hours. |
| <u>2,769</u> | Investigations initiated. |
| <u>1,887</u> | Human traffickers arrested. |
| <u>1,304</u> | Victims served. |
| <u>1,029</u> | Operations conducted. |
| <u>30,333</u> | Individuals received training. |

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: October 1, 2009 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------|----------------------------------|---------------------|
| ZH09010380 | City and County of San Francisco | \$ 375,000 |
| ZH09017250 | City of Los Angeles | \$ 375,000 |
| ZH09017503 | City of Oakland | \$ 375,000 |
| ZH09017928 | City of San Jose* | \$ 375,000 |
| ZH09018458 | City of Westminster | \$ 375,000 |
| ZH09010370 | County of San Diego | \$ 375,000 |
| TOTAL FUNDING | | \$ 2,250,000 |

* Program ended September 30, 2012.

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: September 30, 2012 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------|----------------|-------------------|
| ZH09016675 | City of Fresno | \$ 500,000 |
| TOTAL FUNDING | | \$ 500,000 |

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: April 1, 2010 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------|----------------------|-------------------|
| ZH09010340 | County of Sacramento | \$ 500,000 |
| TOTAL FUNDING | | \$ 500,000 |

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM

Grant Period: July 1, 2010 - March 31, 2013

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------|---------------------|-------------------|
| ZH09010330 | County of Riverside | \$ 500,000 |
| TOTAL FUNDING | | \$ 500,000 |

*On-going program began October 1, 2012 (reflected in Section 1 under HF).

**CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT
TEAM RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

Local Law Enforcement Services Account (LLESA) funding is currently provided to 56 California counties for the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program via 41 grants to Sheriff's Departments. The Cal-MMET teams combat mid- to high-level methamphetamine drug sales, manufacturing and distribution.

The ARRA JAG funds provided one-time funding in the amount of \$4,500,000 to fund personnel for every Cal-MMET task force. The funded personnel include: a police officer, a deputy sheriff, a deputy district attorney, a probation officer, and/or a social worker for two years.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$4,500,000 in one-time ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

42,652.29 Jobs created/retained, in hours.

*ARRA JAG funds were used to create and/or retain personnel for the drug task forces operating under the existing Cal-MMET Program. All other statistics for this program can be found within the Cal-MMET Overview. These hours are from July 1, 2011 to June 30, 2012 only.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM RECOVERY ACT PROGRAM*

Grant Period: March 1, 2010 - February 28, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------------|------------------------------------|------------|
| ZM09010380 | City and County of San Francisco** | \$ 52,685 |
| ZM09010010 | County of Alameda** | \$ 84,529 |
| ZM09010020 | County of Alpine** | \$ 62,634 |
| ZM09010030 | County of Amador** | \$ 62,723 |
| ZM09010050 | County of Calaveras** | \$ 70,014 |
| ZM09010070 | County of Contra Costa** | \$ 66,767 |
| ZM09010100 | County of Fresno** | \$ 274,618 |
| ZM09010120 | County of Humboldt** | \$ 64,447 |
| ZM09010130 | County of Imperial*** | \$ 114,796 |
| ZM09010150 | County of Kern** | \$ 225,033 |
| ZM09010170 | County of Lake** | \$ 37,250 |
| ZM09010190 | County of Los Angeles** | \$ 370,959 |
| ZM09010210 | County of Marin** | \$ 35,848 |
| ZM09010230 | County of Mendocino** | \$ 38,341 |
| ZM09010260 | County of Mono** | \$ 62,733 |
| ZM09010270 | County of Monterey*** | \$ 48,112 |
| ZM09010300 | County of Orange*** | \$ 200,000 |
| ZM09010330 | County of Riverside** | \$ 377,000 |

| | | |
|----------------------|---------------------------|---------------------|
| ZM09010340 | County of Sacramento*** | \$ 490,228 |
| ZM09010350 | County of San Benito** | \$ 45,352 |
| ZM09010370 | County of San Diego | \$ 114,796 |
| ZM09010390 | County of San Joaquin** | \$ 195,670 |
| ZM09010410 | County of San Mateo | \$ 58,042 |
| ZM09010420 | County of Santa Barbara** | \$ 100,000 |
| ZM09010430 | County of Santa Clara** | \$ 100,287 |
| ZM09010440 | County of Santa Cruz** | \$ 45,032 |
| ZM09010450 | County of Shasta** | \$ 161,117 |
| ZM09010470 | County of Siskiyou*** | \$ 161,117 |
| ZM09010480 | County of Solano*** | \$ 90,087 |
| ZM09010550 | County of Stanislaus** | \$ 181,508 |
| ZM09010540 | County of Tulare** | \$ 119,607 |
| ZM09010550 | County of Tuolumne** | \$ 63,104 |
| ZM09010560 | County of Ventura*** | \$ 100,000 |
| ZM09010570 | County of Yolo** | \$ 225,564 |
| TOTAL FUNDING | | \$ 4,500,000 |

*This program was one-time funded in FFY 2009/10 and the grant end date was extended to February 28 , 2012. ** Programs were extended to September 30, 2012. *** Programs were extended to March 31, 2013.

DRUG TASK FORCE TRAINING RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The purpose of the Drug Task Force Training Recovery Act Program is to provide California's Multi-Jurisdictional Drug Task Forces with specialized training in the area of narcotics enforcement. Task force members are trained by employing a standardized set of skills and procedures to produce maximum efficiency when working collaboratively in a multi-jurisdictional setting.

The California District Attorneys Association (CDA) conducts four one-day regional training sessions with a focus on issues such as wire taps, search warrants, the newest surveillance techniques, case development, emerging illicit drug analogs, asset seizure and forfeiture, financial investigations, and enforcement against foreign drug cartels.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$150,000 in one-time ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

| | |
|-----------------|----------------------------------|
| <u>1,491.36</u> | Jobs created/retained, in hours. |
| <u>6</u> | Number of trainings. |
| <u>1</u> | Number of webinars. |
| <u>470</u> | Number of attendees. |

A total of six Drug Task Force Training sessions were held (June 25, 2010 in Sacramento; May 20, 2011 in Riverside; June 17, 2011 in Redding; September 23, 2011 in Fresno; March 23, 2012 in Sacramento; and April 20, 2012 in San Luis Obispo) and one Drug Task Force Training webinar was held on May 19, 2012 in Sacramento. There were a total of 470 attendees in these trainings/webinar.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: DRUG TASK FORCE TRAINING RECOVERY ACT PROGRAM*

Grant Period: December 1, 2009 - May 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------------|--|-------------------|
| ZT09011059 | California District Attorney's Association | \$ 150,000 |
| TOTAL FUNDING | | \$ 150,000 |

*This program was one-time funded in FFY 2009/10 and extended to May 31, 2012.

EVIDENCE-BASED PROBATION SUPERVISION RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

ARRA JAG funding is provided to county probation departments for the implementation of evidence-based supervision programs for adult felony probationers in an attempt to reduce the probationer's will to commit new crimes or other violations resulting in revocation and a sentence to prison.

The program was scheduled to end September 30, 2012 but because of requests from 15 counties the deadline complete expenditure of the ARRA JAG funds has been extended to December 31, 2012.

Evidence-based programs for adult offenders include, but are not limited to: risk and needs assessments; graduated sanctions for probation violators; substance abuse and mental health treatment; employment and training assistance; case management; intensive supervision for high-risk offenders coupled with treatment services, cognitive behavior programs, and program evaluations.

The Administrative Office of the Courts was also awarded \$424,000 in ARRA JAG funding through an Interagency Agreement to provide subject matter expertise and technical assistance to recipient counties in implementing these projects, including, but not limited to developing, tracking, and reporting on outcome-based measurements in order to evaluate the program.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$44,576,000 in one-time ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

285,916.44 Jobs created/retained, in hours.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: EVIDENCE-BASED PROBATION SUPERVISION RECOVERY
ACT PROGRAM*

Grant Period: October 1, 2009 - December 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------|--------------------------|---------------|
| ZP09010010 | County of Alameda** | \$ 1,498,686 |
| ZP09010020 | County of Alpine | \$ 34,346 |
| ZP09010030 | County of Amador** | \$ 77,379 |
| ZP09010040 | County of Butte** | \$ 363,534 |
| ZP09010050 | County of Calaveras** | \$ 82,938 |
| ZP09010060 | County of Colusa** | \$ 62,911 |
| ZP09010070 | County of Contra Costa** | \$ 1,189,293 |
| ZP09010080 | County of Del Norte** | \$ 74,549 |
| ZP09010090 | County of El Dorado** | \$ 220,447 |
| ZP09010100 | County of Fresno | \$ 1,270,367 |
| ZP09010110 | County of Glenn*** | \$ 71,625 |
| ZP09010120 | County of Humboldt** | \$ 215,055 |
| ZP09010130 | County of Imperial** | \$ 278,404 |
| ZP09010140 | County of Inyo*** | \$ 54,364 |
| ZP09010150 | County of Kern** | \$ 1,159,605 |
| ZP09010160 | County of Kings** | \$ 250,386 |
| ZP09010170 | County of Lake** | \$ 100,701 |
| ZP09010180 | County of Lassen** | \$ 89,546 |
| ZP09010190 | County of Los Angeles*** | \$ 11,193,266 |
| ZP09010200 | County of Madera** | \$ 187,808 |
| ZP09010210 | County of Marin** | \$ 269,625 |
| ZP09010220 | County of Mariposa | \$ 50,726 |
| ZP09010230 | County of Mendocino** | \$ 138,714 |
| ZP09010240 | County of Merced*** | \$ 388,405 |
| ZP09010250 | County of Modoc** | \$ 45,714 |
| ZP09010260 | County of Mono | \$ 48,665 |
| ZP09010270 | County of Monterey** | \$ 525,877 |
| ZP09010280 | County of Napa** | \$ 177,841 |

| | | |
|----------------------|--------------------------------|---------------------|
| ZP09010290 | County of Nevada** | \$ 136,960 |
| ZP09010300 | County of Orange** | \$ 3,369,325 |
| ZP09010310 | County of Placer** | \$ 390,642 |
| ZP09010320 | County of Plumas*** | \$ 57,630 |
| ZP09010330 | County of Riverside** | \$ 2,827,057 |
| ZP09010340 | County of Sacramento | \$ 1,622,107 |
| ZP09010350 | County of San Benito** | \$ 113,007 |
| ZP09010360 | County of San Bernardino** | \$ 2,759,857 |
| ZP09010370 | County of San Diego** | \$ 3,396,452 |
| ZP09010380 | City/County of San Francisco** | \$ 505,599 |
| ZP09010390 | County of San Joaquin** | \$ 936,195 |
| ZP09010400 | County of San Luis Obispo** | \$ 409,017 |
| ZP09010410 | County of San Mateo | \$ 668,221 |
| ZP09010420 | County of Santa Barbara** | \$ 532,253 |
| ZP09010430 | County of Santa Clara** | \$ 1,673,075 |
| ZP09010440 | County of Santa Cruz*** | \$ 341,947 |
| ZP09010450 | County of Shasta** | \$ 256,224 |
| ZP09010460 | County of Sierra** | \$ 37,353 |
| ZP09010470 | County of Siskiyou*** | \$ 86,242 |
| ZP09010480 | County of Solano** | \$ 531,928 |
| ZP09010490 | County of Sonoma** | \$ 571,927 |
| ZP09010500 | County of Stanislaus*** | \$ 698,884 |
| ZP09010510 | County of Sutter** | \$ 148,598 |
| ZP09010520 | County of Tehama** | \$ 114,056 |
| ZP09010530 | County of Trinity** | \$ 49,826 |
| ZP09010540 | County of Tulare** | \$ 635,044 |
| ZP09010550 | County of Tuolumne*** | \$ 97,453 |
| ZP09010560 | County of Ventura*** | \$ 978,301 |
| ZP09010570 | County of Yolo** | \$ 376,582 |
| ZP09010580 | County of Yuba** | \$ 133,461 |
| TOTAL FUNDING | | \$44,576,000 |

* This program was one-time funded in FFY 2009/10. ** Programs ended September 30, 2012. *** Programs ended March 31, 2013.

FIREARMS TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Firearms Trafficking Task Force (FTTF) Program is a multi-jurisdictional task force that identifies, investigates and arrests firearms traffickers in the Southwest United States. The FTTF targets illegal firearm traffickers and smuggling networks that use California to transport illegal firearms and ammunition into the United States. The FTTF's primary goal is to systematically dismantle Firearms Trafficking Organizations thereby reducing firearms trafficking and firearms-related violence in California and across its borders.

Oversight for the FTTF is provided by the California Department of Justice's (DOJ) Bureau of Firearms. The composition of the FTTF includes the Bureau of Alcohol, Tobacco, Firearms and Explosives, California Highway Patrol, the Imperial County Sheriff's Department, the San Diego County Sheriff's Department and Mexican law enforcement agencies.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$3,300,000 in one-time ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS*

| | |
|------------------|----------------------------------|
| <u>22,309.04</u> | Jobs created/retained, in hours. |
| <u>63</u> | Assault weapons seized. |
| <u>152</u> | Guns seized. |
| <u>33</u> | Felony arrests. |
| <u>53</u> | Prosecution filings. |

*These statistics are for July 1, 2011 to June 30, 2012 only.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FIREARMS TRAFFICKING TASK FORCE RECOVERY ACT
PROGRAM*

Grant Period: January 1, 2010 - December 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------------|----------------------------------|---------------------|
| ZF09019504 | California Department of Justice | \$ 3,300,000 |
| TOTAL FUNDING | | \$ 3,300,000 |

*This program was one-time funded in FFY 2009/10 and extended to December 31, 2012.

PAROLEE REENTRY COURT RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

Each Parolee Reentry Court (PRC) Program provides close supervision and monitoring, dedicated calendars, non-adversarial proceedings, frequent drug and alcohol testing, and close collaboration between the respective entities involved to improve the parolee's success on parole.

In addition to the \$9,500,000 that was awarded to the seven Superior Courts for the PRC Recovery Act Program, \$500,000 was also awarded to the Administrative Office of the Courts (AOC) for the purpose of providing technical assistance to the courts. The AOC is also conducting an evaluation of these Parolee Reentry Courts to measure their effectiveness at reducing recidivism and parole revocation.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$9,500,000 in one-time ARRA JAG funding was awarded to seven Superior Courts and the AOC.

2011/12 PERFORMANCE STATISTICS

22,683.96* Jobs created/retained, in hours, for the AOC.

*These hours are for July 1, 2011 to June 30, 2012 only.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PAROLEE REENTRY COURT RECOVERY ACT PROGRAM*

Grant Period: March 1, 2010 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|------------------------------|---|---------------------|
| ZR09018644 | Superior Court of California, County of Alameda**** | \$ 1,748,958 |
| ZR09018645 | Superior Court of California, County of Los Angeles**** | \$ 947,525 |
| ZR09018646 | Superior Court of California, County of Orange ** | \$ 6,248 |
| ZR09018647 | Superior Court of California, County of San Diego**** | \$ 1,748,958 |
| ZR09018648 | Superior Court of California, County of San Francisco**** | \$ 1,564,919 |
| ZR09018649 | Superior Court of California, County of San Joaquin*** | \$ 1,734,434 |
| ZR09018650 | Superior Court of California, County of Santa Clara**** | \$ 1,748,958 |
| TOTAL FUNDING | | \$ 9,500,000 |

*This program was one-time funded in FFY 2009/10. **The Orange County Superior Court ceased operating December 31, 2010. *** One program ended December 31, 2012. **** Five programs end March 31, 2013.

**REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING
RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

The Regional Anti-Gang Intelligence-Led Policing (RILP) Recovery Act Program supports the development of regional anti-gang coordinators in each of the seven Law Enforcement Mutual Aid (LEMA) Regions in California. To conduct central coordination of anti-gang efforts throughout their respective regions, the regional coordinators develop and expand regional networks at the county, municipal and community levels. These networks are utilized by the coordinators to support intelligence-led policing focused on the problem of gang violence throughout the region.

The RILP Program supplements, but does not duplicate, the CALGANG intelligence database, and Regional Anti-Gang Coordinators utilize the CALGANG database as a source to access gang intelligence information. However, additional sources of gang intelligence and information sharing among regional networks include personal contacts with regional networks of law enforcement officers, the implementation of computerized databases that contain gang intelligence at the regional level, and information sharing with community leaders. The RILP Program also coordinates anti-gang activities (e.g. conferences, community forums, training courses, and summits), which cannot be coordinated through the CALGANG database. The resulting knowledge and assessment of the gang problem throughout the regions is used to advise policymakers at the local, regional and state levels to conduct Anti-Gang Intelligence-Led Policing.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$2,100,000 in one-time ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

6,795.36* Jobs created/retained, in hours.

*These hours are for July 1, 2011 to June 30, 2012 only.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING
RECOVERY ACT PROGRAM***

Grant Period: November 1, 2009 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR |
|---------------------------------------|--------------------------|---------------------|
| ZG09017528 | City of Oxnard | \$ 300,000 |
| ZG09017820 | City of Redding | \$ 300,000 |
| ZG09010010 | County of Alameda | \$ 300,000 |
| ZG09010190 | County of Los Angeles** | \$ 300,000 |
| ZG09010340 | County of Sacramento | \$ 300,000 |
| ZG09010360 | County of San Bernardino | \$ 300,000 |
| ZG09010540 | County of Tulare** | \$ 300,000 |
| TOTAL FUNDING | | \$ 2,100,000 |

*This program was one-time funded in FFY 2009/10. ** Two programs were extended to March 31, 2013.

**SUBSTANCE ABUSE OFFENDER TREATMENT
RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

This Program received ARRA JAG funding to enhance outcomes and accountability of substance abuse treatment for criminal offenders convicted of non-violent drug offenses in the Substance Abuse Offender Treatment Program (OTP) authorized by Health and Safety Code §11999.30, following a drug court model. The JAG Program purpose is to support state and local initiatives utilizing seven criminal justice program purpose areas. The JAG Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. §3751(a).

Successful substance abuse offender treatment programs rely on the coordinated efforts of the judiciary, prosecution, defense bar, probation, law enforcement, mental health, social service, and treatment communities. In this blending of systems, the participant undergoes an intense regimen of substance abuse and mental health treatment, case management, drug testing, and probation supervision while reporting to regularly scheduled status hearings before a judge with specialized expertise in the drug court model. Projects may also provide job skills training, family/group counseling, and many other life-skills enhancement services.

A total of \$44,400,000 was distributed to 53 projects for the OTP. Following the initial extension granted through September 30, 2011, 9 projects were granted an additional grant award extension through June 30, 2012, 4 were extended through September 30, 2012 and one extended through March 31, 2013; nine of the 14 projects are eligible to receive additional funds reverted from other projects. The Department of Alcohol and Drug Programs (DADP) was awarded \$49,999 through an Interagency Agreement. DADP was awarded funding to provide subject matter expertise and technical assistance to Cal EMA in response to a legislative mandate to enhance OTP funding.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|------------------------------|----------------------|
| FY 2011/12 | FFY11 reobligated JAGR funds | \$ 656,226 |
| FY 2012/13 | Not Applicable | \$ 0 |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$44,400,000 in ARRA JAG funding was awarded to drug courts, and \$49,999 to the DADP

2011/12 PERFORMANCE STATISTICS

43,290,08 Jobs created/retained, in hours.

*These hours are for July 1, 2011 to June 30, 2012 only.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: SUBSTANCE ABUSE OFFENDER TREATMENT RECOVERY ACT PROGRAM

Grant Period: March 1, 2010 - September 30, 2011

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR | Projects Augmented w/Reverted Funds |
|-------------------------------|---------------------------------|----------------|--|
| ZO09010380 | City & County of San Francisco* | \$ 963,198 | |
| ZO09010010 | County of Alameda | \$ 1,678,751 | |
| ZO09010030 | County of Amador | \$ 150,659 | |
| ZO09010040 | County of Butte | \$ 334,472 | |
| ZO09010050 | County of Calaveras | \$ 158,615 | |
| ZO09010060 | County of Colusa | \$ 134,475 | |
| ZO09010070 | County of Contra Costa | \$ 1,179,420 | |
| ZO09010080 | County of Del Norte | \$ 142,072 | |
| ZO09010090 | County of El Dorado | \$ 293,654 | |
| ZO09010100 | County of Fresno* | \$ 1,060,543 | \$ 109,333 |
| ZO09010110 | County of Glenn* | \$ 141,762 | |
| ZO09010120 | County of Humboldt | \$ 245,927 | |
| ZO09010150 | County of Kern** | \$ 944,696 | \$ 97,390 |
| ZO09010160 | County of Kings* | \$ 268,053 | |
| ZO09010170 | County of Lake** | \$ 247,647 | \$ 18,223 |
| ZO09010180 | County of Lassen | \$ 187,469 | |
| ZO09010190 | County of Los Angeles | \$ 10,570,658 | |
| ZO09010200 | County of Madera | \$ 265,626 | |

| | | | |
|------------|-----------------------------|--------------|------------|
| ZO09010210 | County of Marin | \$ 372,578 | |
| ZO09010220 | County of Mariposa | \$ 151,027 | |
| ZO09010230 | County of Mendocino | \$ 203,111 | |
| ZO09010240 | County of Merced | \$ 370,397 | |
| ZO09010250 | County of Modoc* | \$ 122,098 | \$ 12,587 |
| ZO09010260 | County of Mono | \$ 125,929 | |
| ZO09010270 | County of Monterey* | \$ 546,938 | \$ 56,385 |
| ZO09010280 | County of Napa | \$ 250,773 | |
| ZO09010290 | County of Nevada | \$ 211,677 | |
| ZO09010300 | County of Orange | \$ 3,271,027 | |
| ZO09010310 | County of Placer | \$ 454,045 | |
| ZO09010320 | County of Plumas* | \$ 133,102 | |
| ZO09010330 | County of Riverside | \$ 2,233,200 | |
| ZO09010340 | County of Sacramento | \$ 1,554,508 | |
| ZO09010350 | County of San Benito | \$ 170,719 | |
| ZO09010360 | County of San Bernardino | \$ 2,186,205 | |
| ZO09010370 | County of San Diego | \$ 3,305,633 | |
| ZO09010390 | County of San Joaquin | \$ 806,140 | |
| ZO09010440 | County of San Luis Obispo** | \$ 384,464 | \$ 39,635 |
| ZO09010410 | County of San Mateo | \$ 862,872 | |
| ZO09010420 | County of Santa Barbara* | \$ 546,355 | \$ 56,324 |
| ZO09010430 | County of Santa Clara*** | \$ 1,981,602 | \$ 204,286 |
| ZO09010440 | County of Santa Cruz | \$ 382,661 | |

| | | | |
|----------------------|----------------------|----------------------|-------------------|
| ZO09010450 | County of Shasta | \$ 296,510 | |
| ZO09010470 | County of Siskiyou | \$ 158,601 | |
| ZO09010480 | County of Solano | \$ 541,743 | |
| ZO09010490 | County of Sonoma** | \$ 602,019 | \$ 62,063 |
| ZO09010500 | County of Stanislaus | \$ 642,022 | |
| ZO09010150 | County of Sutter | \$ 214,591 | |
| ZO09010520 | County of Tehama | \$ 175,570 | |
| ZO09010540 | County of Tulare | \$ 556,587 | |
| ZO09010550 | County of Tuolumne | \$ 169,028 | |
| ZO09010560 | County of Ventura | \$ 953,659 | |
| ZO09010570 | County of Yolo | \$ 314,307 | |
| ZO09010580 | County of Yuba* | \$ 180,605 | |
| TOTAL FUNDING | | \$ 44,400,000 | \$ 656,226 |

* Programs ended June 30, 2012. ** Programs ended September 30, 2012. *** Program ends March 31, 2013.

**VICTIM INFORMATION AND NOTIFICATION EVERYDAY
RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

The California Victim Information and Notification Everyday (VINE) Program is a service of the California State Sheriff's Association that provides immediate notification to victims of crimes, and other concerned citizens, with up-to-date information of the change in custody status of offenders incarcerated in California's county jails. Victims can register to be notified by telephone, e-mail, pager, SMS or a TTD/TTY device when an offender is released, transferred, escapes from custody, and is returned to custody. The California VINE service is staffed with live trained operators who are available 24 hours-a-day, seven days a week, to assist callers who need help obtaining offender information or registering for notification. The VINE service is free to the public.

Currently, 17 counties within California fund the VINE Program through their county general fund. The other 41 counties were supported with federal grant funds to implement VINE until April 2010 and later with American Recovery and Reinvestment Act funding from May 2010 through June 2012. The VINE Program is currently funded with \$1,800,000 in Victim/Witness Assistance Funds pursuant to the Budget Act of 2012.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | FY09 JAGR | \$ 225,000 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FFY09, \$1,500,000 in one-time ARRA JAG funding was allocated.

2011/12 PERFORMANCE STATISTICS

ARRA JAG funds were only used to fund the Appriss, Inc. contract that provides online VINE services and support for 41 counties.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM INFORMATION AND NOTIFICATION EVERYDAY RECOVERY ACT PROGRAM

Grant Period: May 1, 2010 - July 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 JAGR | 09 JAGR |
|-------------------------------|--|---------------------|-------------------|
| ZV09018643 | California State Sheriffs' Association | \$ 1,500,000 | \$ 225,000 |
| TOTAL FUNDING | | \$ 1,500,000 | \$ 225,000 |

This program was augmented and extended to July 31, 2012.

American Recovery & Reinvestment Act (ARRA), Violence Against Women Act (VAWA)

The American Recovery and Reinvestment Act (ARRA) of 2009, Public Law 111-5, was signed into law by President Obama on February 17, 2009. It was an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long neglected challenges so our country can thrive in the 21st century.

Cal EMA implemented approximately \$13 million in California's VAWA STOP Recovery Act allocation to create and preserve jobs for organizations/agencies whose focus is to provide services to victims of domestic violence, sexual assault, dating violence, and stalking. In addition, VAWA STOP Recovery Act funds were focused on programs/positions that enhanced services to underserved/unserved populations. Fifteen programs were selected for ARRA VAWA funding.

COALITION PROJECT SUPPORT AND COORDINATION PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

The Coalition Project Support and Coordination (CP) Program is administered by the California Partnership to End Domestic Violence (CPEDV), which is the domestic violence (DV) coalition for the State of California. Through the American Recovery and Reinvestment Act (ARRA) of 2009, Violence Against Women Act (VAWA) Services*Officers*Training* Prosecutors funds, the program provides technical assistance and training, networking opportunities, information referrals and resource development assistance for California DV service providers. The program was developed to be a source of one-time funding to meet specific goals that were outside of the usual activities performed by CPEDV. The total goals for the program include:

- Developing, planning and facilitating meetings for the funding formula committee;
- Developing, planning and facilitating four trainings for DV service providers on effective and healthy trauma stewardship;
- Developing, planning and facilitating two trainings for DV service providers on effective fund development for grassroots organizations; and
- Providing travel scholarships for DV service provider personnel for the purpose of encouraging attendance at the annual Statewide Domestic Violence Conference.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY10, \$141,987 in one-time ARRA VAWA funding was allocated.

2011/12 PERFORMANCE STATISTICS

| | |
|------------|--|
| <u>301</u> | DV service provider personnel trained on effective and healthy trauma stewardship. |
| <u>105</u> | DV service provider personnel trained on effective fund development for grassroots organizations. |
| <u>61</u> | Travel stipends provided to Cal EMA-funded DV service providers for the purpose of attending the Statewide Domestic Violence Conference. |
| <u>7</u> | Total number of funding formula committee meetings developed, planned and facilitated. |

*Statistics are for the full grant period, March 1, 2011 – February 9, 2012.

2012/13 PERFORMANCE STATISTICS

Not Available

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: COALITION PROJECT SUPPORT AND COORDINATION PROGRAM*

Grant Period: March 1, 2011 - February 29, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 10 VAWR |
|-------------------------------|---|-------------------|
| CP10011577 | California Partnership to End Domestic Violence | \$ 141,987 |
| TOTAL FUNDING | | \$ 141,987 |

* This program was one-time funded in FFY 2009.

**LAW ENFORCEMENT TRAINING RECOVERY ACT PROGRAM
COMPONENT: 20.20.161**

PROGRAM OVERVIEW

The Law Enforcement Training Recovery Act (LR) Program was awarded to the California Commission on POST. The Program provides law enforcement officers with training on improving response to Tribal female victims of domestic violence, dating violence, sexual assault, and on Public Law (PL) 280. California is home to more than 200,000 Native Americans and has 107 federally recognized Tribes.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | FY09 ARRA VAWA | \$100,000 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

828* Number of jobs created/retained in hours.

*Hours reflect the grant period, June 1, 2011 – February 29, 2012

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: LAW ENFORCEMENT TRAINING RECOVERY ACT PROGRAM*

Grant Period: June 1, 2011 - February 29, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VAWR |
|------------------------------|-------------------------------|-------------------|
| LR10029507 | California Commission on POST | \$ 100,000 |
| TOTAL FUNDING | | \$ 100,000 |

* This program was one-time funded in 2011.

MEDICAL TRAINING CENTER RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

Established by Penal Code § 13823.93, the Medical Training Center (MTC) trains forensic medical examiners in cases of domestic violence, child sexual abuse, child physical abuse and neglect, and elder/dependent abuse. Additionally, this program also addresses Sexual Assault Response Team (SART) efforts; ensuring the availability of effective, comprehensive SARTs for sexual assault victims; identifying key SART procedures and protocols; and coordinating SART policy needs.

These funds will be used to:

- Train medical personnel on forensic sexual assault medical examinations in southern California, including the development of products/educational tools to support this objective.
- Provide SART Transfer of Knowledge conference to include prosecutors, law enforcement agencies, rape crisis centers, victim witness projects and criminalists.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | One-time FY11 ARRA VAWA | \$ 85,984 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

493 Number of jobs created/retained, in hours.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **MEDICAL TRAINING CENTER RECOVERY ACT PROGRAM***

Grant Period: **September 1, 2011 - January 31, 2012**

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 11 VAWR |
|---------------------------------------|---|------------------|
| ER11011059 | California District Attorneys Association | \$ 85,984 |
| TOTAL FUNDING | | \$ 85,984 |

*This program was one-time funded in FFY 2011.

**PROBATION OFFICER EVIDENCE-BASED PRACTICES RECOVERY ACT
PROGRAM**

Component: 20.20.161

PROGRAM OVERVIEW

In 2011, the Cal EMA initiated the Probation Officer Evidence-Based Practices Recovery Act Program funded with 2009 Violence Against Women Recovery Act (VAWR) Funds. The program is a one-time funded program aimed to provide continuing training for Probation Officers throughout the State of California. The training focuses on, but not limited to, increasing probation officers knowledge and improving their skills with respect to domestic violence offenses. The program is administered by the Chief Probation Officer's Association of California and highlights research-based practices.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | One-time FY09 ARRA VAWA | \$ 72,206 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

127 Jobs retained, in hours.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: PROBATION OFFICER EVIDENCE-BASED PRACTICES
 RECOVERY ACT PROGRAM***

Grant Period: March 1, 2011 - February 29, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VAWR |
|---------------------------------------|---|------------------|
| PS10018652 | Chief Probation Officer's Association of California | \$ 72,206 |
| TOTAL FUNDING | | \$ 72,206 |

* This program was one-time funded.

**VAWA NEEDS ASSESSMENT, CAPACITY BUILDING & COORDINATION
RECOVERY ACT PROGRAM
Component: 20.20.161**

PROGRAM OVERVIEW

The VAWA Needs Assessment, Capacity Building & Coordination (VC) Program is supported by American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) funds.

The VC program will assess the services being provided to women who have experienced violence and are served by California victim/witness assistance centers, identify the need for additional services and training, and assist in the identification of capacity building of the California Crime Victims Assistance Association (CCVAA) to fulfill the needs of violence against women victims and the coordination of services statewide. The CCVAA will 1) produce a report with the results of the assessment and recommendations for additional services and/or training to more effectively meet the needs; and 2) will create a web site that will include services and resources for victims of violence against women.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | One-time FY09 ARRA VAWA | \$ 193,700 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Pursuant to the Violence Against Women Act (VAWA) statistical information requirements, it is important to note the number of jobs created/retained in hours which was a key component of the ARRA funding authorized by the United States Congress.

2011/12 PERFORMANCE STATISTICS

1,292 Number of jobs created/retained, in hours.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VAWA NEEDS ASSESSMENT, CAPACITY BUILDING AND
COORDINATION RECOVERY ACT PROGRAM*

Grant Period: July 1, 2011 - February 29, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VAWR |
|------------------------------|---|-------------------|
| VC11011741 | California Crime Victims Assistance Association | \$ 193,700 |
| TOTAL FUNDING | | \$ 193,700 |

* This program was one-time funded.

American Recovery & Reinvestment Act (ARRA), Victims of Crime Act (VOCA)

The American Recovery and Reinvestment Act (ARRA) of 2009, Public Law 111-5, was signed into law by President Obama on February 17, 2009. It was an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long neglected challenges so our country can thrive in the 21st century.

Due to the limited amount of VOCA American Recovery and Reinvestment Act (ARRA) funds received, approximately \$3 million, Cal EMA used California's VOCA ARRA allocation to create and preserve jobs for organizations/agencies whose focus is to provide direct services to crime victims. Four programs were selected for ARRA VOCA funding.

TRAINING AND TECHNICAL ASSISTANCE RECOVERY ACT PROGRAM
Component: 20.20.451

PROGRAM OVERVIEW

The purpose of the Training and Technical Assistance Recovery Act Program (TA) is to provide coordination and facilitation of a statewide summit in partnership with the California Crime Victims Assistance Association (CCVAA) and the California District Attorneys' Association (CDAA). The Program brings experts together in order to build capacity in California to deliver victim rights and implement victim assistance programs, making California the national role model for victim rights and services in the criminal justice system. The summit is designed to provide a forum for the sharing of best practices, caucus with state leaders to develop solutions for implementation and enforcement of victim rights and enhance victim assistance programs to encompass the impact of unfunded mandates.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | Not Applicable | \$ 0 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

Note: In FY09, \$12,918 in one-time ARRA VOCA funds was allocated.

2011/12 PERFORMANCE STATISTICS

77.97 Jobs created/retained, in hours.

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: TRAINING AND TECHNICAL ASSISTANCE RECOVERY ACT PROGRAM

Grant Period: July 1, 2011 - May 31, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VOCR |
|---------------------------------------|--|------------------|
| TA11011741 | California Crime Victim's Assistance Association | \$ 12,918 |
| TOTAL FUNDING | | \$ 12,918 |

VICTIMS' LEGAL RESOURCE CENTER RECOVERY ACT PROGRAM
Component: 20.20.451

PROGRAM OVERVIEW

Pursuant to California Penal Code § 13897, the Victims' Legal Resource Center at the University of the Pacific (UOP) McGeorge School of Law in Sacramento was established with the intent to ensure that crime victims receive needed information regarding legal issues. The Center provides victim service agencies with information regarding legal rights of crime victims. The toll-free 1-800-VICTIMS number is operated by law students. Legal and victim services information is provided to callers. The Center publicizes the existence of the toll-free service, compiles referral lists of local resources, produces informational brochures for distribution and researches legal information concerning crime victims and their rights.

Pursuant to the Victims of Crime Act (VOCA) American Recovery and Reinvestment Act (ARRA) statistical information requirements, it is important to note the number of jobs created/retained in hours, which was a key component of the ARRA funding authorized by the United States Congress.

FUNDS AWARDED

| <u>Fiscal Year</u> | <u>Types of Funding</u> | <u>Total Funding</u> |
|--------------------|-------------------------|----------------------|
| FY 2011/12 | One-time FY09 ARRA VOCA | \$120,389 |
| FY 2012/13 | Not Applicable | |
| FY 2013/14 | Not Applicable | |

2011/12 PERFORMANCE STATISTICS

1,621 Number of jobs created/retained, in hours

2012/13 PERFORMANCE STATISTICS

Not Applicable

2013/14 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIMS' LEGAL RESOURCE CENTER RECOVERY ACT PROGRAM*

Grant Period: October 1, 2011 - September 30, 2012

| RECIPIENT AWARD NUMBER | RECIPIENT NAME | 09 VOCR |
|-------------------------------|----------------------------|-------------------|
| ZL11011169 | UOP McGeorge School of Law | \$ 120,389 |
| TOTAL FUNDING | | \$ 120,389 |

This program was one-time funded.