

**ANTI-HUMAN TRAFFICKING TASK FORCE (HF) PROGRAM
FISCAL YEAR 2012/13 PROGRESS REPORT**

California Emergency Management Agency (Cal EMA), Public Safety and Victim Services Programs, 3650 Schriever Avenue, Mather, CA 95655-4203

Following the instructions, please provide the information as indicated. **Do not provide any confidential information, as this is a public document.** Retain a copy for your records and email a copy of the completed report to your Program Specialist at Diana.mazuka@calema.ca.gov.

PROJECT TITLE	GRANT AWARD #
RECIPIENT	GRANT PERIOD
ADDRESS	REPORT PERIOD
REPORT PREPARED BY	TITLE
PHONE	EMAIL

PROGRESS REPORT:

- First and Second Quarter
 Third and Fourth Quarter

DUE DATE:

May1, 2013
October 31, 2013

NARRATIVE AND STATISTICAL REPORT COVERING:

Grant period (10/01/12-03/31/13)
Grant period (04/01/13-09/31/13)

INFORMATION DOCUMENTED ON THIS REPORT CANNOT BE DUPLICATED ON HZ PROGRESS REPORT FOR THE (10/01/12-03/31/13) REPORTING PERIOD. SERVICES MUST BE SEPARATED OUT BY FUNDING SOURCE.

BUDGET

YES NO **Are grant funds being expended in accordance with the Grant Award Agreement? (If not, please explain)**

- | | |
|---------------------------------------|----------|
| 1. Total Grant Award: | \$ _____ |
| 2. Total funds expended to date: | \$ _____ |
| 3. Total encumbered but not paid for: | \$ _____ |
| 4. Total Grant balance: | \$ _____ |

I certify that this report is accurate and in accordance with Cal EMA policies and procedures.

SIGNATURE- PROJECT DIRECTOR

TITLE

DATE

(For Cal EMA use only)

Report accepted as submitted.
(see comments) _____

Report NOT accepted as submitted.
(see comments) _____

SIGNATURE- PROGRAM SPECIALIST

DATE

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PERSONNEL

Positions Authorized in Grant Award Agreement (Name/Agency/Title/% Grant-Funded must be listed exactly as on the budget pages). Please attach additional pages as needed:

Name of Staff/Name of Agency	Title	% Grant Funded
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		
13.		
14.		

- YES NO Have all grant-funded positions been filled?
If NO, please attach additional pages as needed.
- YES NO Have any of the job duties, as detailed in the Grant Award Agreement, changed?
If YES, please attach additional pages as needed.
- YES NO Are there any personnel issues which may affect the project objectives and activities?
If YES, please attach additional pages as needed.

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EQUIPMENT

Equipment initially authorized in the Grant Award Agreement should be ordered within the first four months so that it can be placed in service during the grant period (Grant Recipient Handbook Section 2320). If your equipment purchases exceed the space below, please attach additional pages. Please detail any problems encountered in ordering/receiving grant equipment.

YES NO N/A If the Grant Award allows for equipment purchases, has any equipment been purchased? (If YES, please detail below)

Equipment	Cost	Date Ordered/Received
1.		/
2.		/
3.		/
4.		/
5.		/
6.		/
7.		/
8.		/
9.		/
10.		/
11.		/
12.		/
13.		/
14.		/

TECHNICAL ASSISTANCE

To assist the project in appropriate implementation of the grant award (programmatic and/or administrative), technical assistance can be provided by your Program Specialist. **Projects may request Technical Assistance at any time during the grant year.**

YES NO Please indicate if technical assistance is needed and why:

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NARRATIVE (Instructions):

The progress report is the tool used to communicate to Cal EMA on the status of the project during the specified timeframes. Please provide a detailed narrative covering, at a minimum, the following areas for the appropriate reporting period. The information provided on progress reports may be shared with other agencies. Please use as many pages as necessary.

Do not provide any confidential information as this is a public document.

FIRST/SECOND QUARTER PROGRESS REPORT

- Discuss any delays and/or problems the project has experienced in meeting the terms of the Grant Award Agreement during the applicable reporting period.
- For each component, discuss those activities supporting each objective which are not currently operational.
- For each component, describe the project's activities and accomplishments to date (if applicable, attach press releases and news articles).
- For each component, discuss those objectives which have not been implemented, why, and what steps will be taken to complete implementation.
- Discuss the source documentation designed to track the project's statistical information (i.e., each components tracking format, statistical summary forms, etc.).
- Discuss, in detail, any significant accomplishments. Please be specific, as this information may be used to compile reports to the legislature.
-

THIRD/FOURTH QUARTER PROGRESS REPORT

- Discuss the impact the project has had on the human trafficking problem identified in the project's problem statement according to the Grant Award Agreement.
- For each component, summarize the activities and accomplishments for the entire grant period (if applicable, attach press releases and news articles).
- Discuss, in detail, any significant accomplishments. Please be specific, as this information may be used to compile reports to the legislature.
- Describe the progress the project has had in meeting the expected objectives.

STATISTICAL REPORTING FORMS

Attached are statistical reporting forms for each component of the project. Please use these forms to compile statistical data for each quarter. The data must reflect the activities of all personnel (grant funded and non-grant funded) assigned to the project. All data must be supported by source documentation which is to be retained by the grant recipient and made available to Cal EMA upon request. Each statistical report must include the data from any/all previous reports. Compile all quarterly figures in the "total to date" column. Attach additional pages to further clarify the data.

PROJECT NARRATIVE (please attach additional pages as needed):

ANTI-HUMAN TRAFFICKING TASK FORCE (HF) PROGRAM FISCAL YEAR 2012/13 PROGRESS REPORT

Instruction Sheet for Completing HF 12 Progress Report

Progress Reports ask for statistical information from each team working on Anti Human Trafficking Task Force (HF) Program cases so it is important that each of these teams have a common definition for terms used in the reports. It is also important for teams to receive additional clarification related to the reporting requirements contained in the progress reports. The following information should promote a shared understanding among team members so that all teams report similar data.

DEFINITIONS:

Disrupted:

Impeding the normal and effective operation of the targeted organization.

Dismantled:

Destruction of the organization's leadership, financial base, and supply network such that the organization is incapable of operating and/or reconstituting itself.

Operations:

This includes, but is not limited to: Setting up Craig's List "out call" dates, where the john/offender responds to an undercover task force member at a location such as a vehicle, hotel, or apartment; utilizing an undercover task force member on the street posing as a prostitute; or, conducting a raid on a massage parlor.

"Community" and "Country of Origin" relate to a domestic vs. international offender.

Comprehensive Services:

An array of services that can be offered to a human trafficking victim that will address needs identified at the time of intake and service planning (a list of services is located in the progress report, and is NOT limited to those items).

Cal EMA recognizes that there is a disparity with regard to the focus of the existing nine Human Trafficking Task Forces in the state of California. In an effort to best coordinate the efforts of this program and to allow some flexibility to adapt to changes in projects, the following list provides the timeline when all goals transition from optional to mandatory:

LAW ENFORCEMENT COMPONENT:

Goal 1, Objective 1: **MANDATORY**
Goal 2, Objective 1: **MANDATORY**
Goal 3, Objective 1: **MANDATORY**
Goal 4, Objective 1: **MANDATORY**
Goal 5, Objective 1: **MANDATORY**
Goal 6, Objective 1: **MANDATORY**

TRAINING COMPONENT:

Goal 1, Objectives 1 & 2: **MANDATORY**

NON-GOVERNMENTAL ORGANIZATION (NGO) COMPONENT:

Goal 1, Objectives 1 & 2: **MANDATORY**

PROSECUTION COMPONENT:

Goal 1, Objective 1: **MANDATORY**

PROTOCOL COMPONENT:

Goal 1, Objective 1: **MANDATORY**

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NOTE:

- ALL COMPONENTS WILL BE PRESENT IN THE PROGRESS REPORT BEGINNING WITH THE 1ST QUARTER. IF AN OPTIONAL GOAL DOES NOT APPLY TO YOU, PLEASE FILL IN THE SPACE WITH N/A FOR AS LONG AS IT DOES NOT APPLY. I.E.: IF A COMPONENT DOES NOT APPLY TO YOU FOR THE 1ST AND 2ND QUARTERS, BUT DOES APPLY FOR THE 3RD AND 4TH QUARTERS, PLEASE FILL OUT REPORT LIKE FOLLOWING EXAMPLE TABLE.
- ALL COMPONENTS WITH LISTS:
 - PLEASE FILL OUT AGENCY USED AND THE AMOUNT OF INVESTIGATIONS INITIATED PER AGENCY.
 - PLEASE FILL OUT LANGUAGE OF INTERPRETER AND THE AMOUNT EACH INTERPRETER HAS BEEN UTILIZED PER QUARTER.
 - PLEASE FILL OUT EACH COMMUNITY AND/OR COUNTRY OF REGION AND THE TOTAL NUMBER FOR EACH PER COUNTRY/COMMUNITY.
 - PLEASE FILL OUT EACH POINT OF ENTRY AND THE TOTAL NUMBER OF TIMES THAT POINT HAS BEEN USED.
 - PLEASE FILL OUT THE ROUTE OF TRANSPORTATION AND THE TOTAL NUMBER OF TIMES THAT ROUTE HAS BEEN USED.
 - PLEASE FILL OUT THE MEANS OF TRANSPORTATION AND THE TOTAL NUMBER OF TIMES THAT MEANS HAS BEEN USED.
- PLEASE MAKE SURE ALL LIST "TOTAL TO DATE" COLUMNS EQUAL THE ORIGINAL "TOTAL TO DATE" COLUMN. (REFERENCE EXAMPLE TABLE)
- IF THERE ARE MORE THAN 3 ITEMS IN A LIST, PLEASE ATTACH ADDITIONAL PAGES WITH THE EXTRA NUMBERS; AND THE TOTAL NUMBER FROM THE ORIGINAL COLUMN, SO THAT ALL NUMBERS ADD UP CORRECTLY.

EXAMPLE TABLE

	<i>1st Quarter</i>	<i>2nd Quarter</i>	<i>3rd Quarter</i>	<i>4th Quarter</i>	<i>Total to Date</i>
1. Total number of investigations initiated in conjunction with other entities	<u>n/a</u>	<u>n/a</u>	<u>15</u>	<u>4</u>	<u>19</u>
a. Agency name: _____	<u>n/a</u>	<u>n/a</u>	<u>7</u>	<u>1</u>	<u>8</u>
b. Agency name: _____	<u>n/a</u>	<u>n/a</u>	<u>8</u>	<u>3</u>	<u>11</u>
2. Total number of different types of interpreters utilized	<u>5</u>	<u>7</u>	<u>2</u>	<u>15</u>	<u>29</u>
a. Language: <u>Spanish</u>	<u>5</u>	<u>2</u>	<u>0</u>	<u>10</u>	<u>17</u>
b. Language: <u>French</u>	<u>0</u>	<u>5</u>	<u>2</u>	<u>5</u>	<u>12</u>

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LAW ENFORCEMENT COMPONENT:

GOAL 1: To increase the number of investigations initiated.

OBJECTIVE 1: Increase number of investigations initiated through proactive law enforcement and other entities.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of investigations initiated:	_____	_____	_____	_____	_____
2. Total number of human trafficking complaints received	_____	_____	_____	_____	_____
3. Total number of investigations initiated working in conjunction with other entities by the end of the reporting period	_____	_____	_____	_____	_____
a. Agency name: _____	_____	_____	_____	_____	_____
b. Agency name: _____	_____	_____	_____	_____	_____
c. Agency name: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #3 above, for however many agencies are used					
4. Total number of investigations conducted utilizing an interpreter	_____	_____	_____	_____	_____
5. Total number of different types of interpreters utilized	_____	_____	_____	_____	_____
a. Language of Interpreter: _____	_____	_____	_____	_____	_____
b. Language of interpreter: _____	_____	_____	_____	_____	_____
c. Language of interpreter: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #5 above, for however many agencies are used					

GOAL 2: To increase the number of individuals identified as victims of human trafficking.

OBJECTIVE 1: Increase the identification of trafficking victims through proactive law enforcement tactics and cooperation with other entities.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of individuals identified as being victims of human trafficking	_____	_____	_____	_____	_____
2. Total number of non-English speaking human trafficking victims identified	_____	_____	_____	_____	_____
a. Language spoken: _____	_____	_____	_____	_____	_____
b. Language spoken: _____	_____	_____	_____	_____	_____
c. Language spoken: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #2 above, for however many languages are spoken					
3. Total number of English speaking human trafficking victims identified	_____	_____	_____	_____	_____
4. Total number of individuals identified as being victims of human trafficking working in conjunction with other entities (if more than 3 agencies, please attach additional pages)	_____	_____	_____	_____	_____
a. Agency name: _____	_____	_____	_____	_____	_____
b. Agency name: _____	_____	_____	_____	_____	_____
c. Agency name: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #4 above, for however many agencies are used					

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.

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	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	<i>Total to Date</i>
5. Total number of complaints received while working in conjunction with other entities	_____	_____	_____	_____	_____

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.

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GOAL 3: To increase the number of individuals arrested for human trafficking.

OBJECTIVE 1: Increase the number of individuals arrested for human trafficking through effective law enforcement tactics and cooperation with other entities.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of individuals arrested	_____	_____	_____	_____	_____
a. Misdemeanor arrests	_____	_____	_____	_____	_____
b. Felony arrests	_____	_____	_____	_____	_____
NOTE: a+b must equal #1 above					
2. Total number of individuals arrested while working with another entity	_____	_____	_____	_____	_____
a. Agency name: _____	_____	_____	_____	_____	_____
b. Agency name: _____	_____	_____	_____	_____	_____
c. Agency name: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #2 above					
3. Total number of individuals arrested belonging to a Human Trafficking Organization (HTO)	_____	_____	_____	_____	_____
a. Misdemeanor arrests	_____	_____	_____	_____	_____
b. Felony arrests	_____	_____	_____	_____	_____
NOTE: a+b must equal #3 above					
4. Total number of individuals arrested belonging to a HTO while working with another entity	_____	_____	_____	_____	_____
a. Agency name: _____	_____	_____	_____	_____	_____
b. Agency name: _____	_____	_____	_____	_____	_____
c. Agency name: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #4 above					
5. Total number of HTOs disrupted	_____	_____	_____	_____	_____
6. Total number of HTOs dismantled	_____	_____	_____	_____	_____

Goal 4: To decrease the demand for human trafficking.

Objective 1: Decrease the demand for human trafficking by focusing on identifying, arresting, and educating human trafficking offenders.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of "operations" conducted in an effort to end the demand for human trafficking	_____	_____	_____	_____	_____
2. Total number of human trafficking offenders identified	_____	_____	_____	_____	_____
3. Total number of human trafficking offenders arrested	_____	_____	_____	_____	_____
4. Total number of human trafficking offenders referred for prosecution	_____	_____	_____	_____	_____
5. Total number of human trafficking offenders referred to training as a result of a probation condition	_____	_____	_____	_____	_____

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.

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GOAL 5: To decrease the number of victims of human trafficking transported into California.

OBJECTIVE 1: Develop and implement a system by which to gather, maintain, and disseminate information identifying the victims of human trafficking communities and countries of origin, the communities and countries of origin of the individual human traffickers and human trafficking organizations, and the points of entry, routes, and means (i.e.: marine vessels, land vehicles, air transport, etc.) utilized to do so.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of data tracking systems developed and implemented to gather, maintain, and disseminate human trafficking information	_____	_____	_____	_____	_____
2. Total number of human trafficking victims' community/country of origin identified	_____	_____	_____	_____	_____
a. Community and/or country of origin: _____	_____	_____	_____	_____	_____
b. Community and/or country of origin: _____	_____	_____	_____	_____	_____
c. Community and/or country of origin: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #2 above, for however many communities/countries of origin					
3. Total number of individual human traffickers' community/country of origin identified	_____	_____	_____	_____	_____
a. Community and/or country of origin: _____	_____	_____	_____	_____	_____
b. Community and/or country of origin: _____	_____	_____	_____	_____	_____
c. Community and/or country of origin: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #3 above, for however many communities/countries of origin					
4. Total number of HTOs' community/country of origin identified	_____	_____	_____	_____	_____
a. Community and/or country of origin: _____	_____	_____	_____	_____	_____
b. Community and/or country of origin: _____	_____	_____	_____	_____	_____
c. Community and/or country of origin: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #4 above, for however many communities/countries of origin					
5. Total number of points of entry identified in the trafficking of victims of human trafficking	_____	_____	_____	_____	_____
a. Point of entry: _____	_____	_____	_____	_____	_____
b. Point of entry: _____	_____	_____	_____	_____	_____
c. Point of entry: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #5 above, for however many points of entry identified					
6. Total number of different routes of transportation identified in the trafficking of victims of human trafficking	_____	_____	_____	_____	_____
a. Route of transportation: _____	_____	_____	_____	_____	_____
b. Route of transportation: _____	_____	_____	_____	_____	_____
c. Route of transportation: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #6 above, for however many routes identified					

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	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	<i>Total to Date</i>
7. Total number of different means of transportation identified in the trafficking of victims of human trafficking	_____	_____	_____	_____	_____
a. Means of transportation: _____	_____	_____	_____	_____	_____
b. Means of transportation: _____	_____	_____	_____	_____	_____
c. Means of transportation: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #7 above, for however many means of transportation identified					

GOAL 6: Work toward the development of a centralized data base for systemic collection of human trafficking data to increase resource and information sharing between all Federal and State human trafficking task forces and related NGOs.

OBJECTIVE 1: Coordinate with other existing Human Trafficking Task Forces in the State of California and related NGOs in an effort to develop a centralized database.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	<i>Total to Date</i>
1. Total number of entities identified and collaborative agreements entered into	_____	_____	_____	_____	_____
a. Agency name: _____	_____	_____	_____	_____	_____
b. Agency name: _____	_____	_____	_____	_____	_____
c. Agency name: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #1 above, for however many agencies					

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.

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TRAINING COMPONENT:

GOAL 1: To facilitate the development of service protocols and to increase awareness of human trafficking by developing and implementing training that will lead to the identification of more human trafficking victims and the conviction of individuals and organizations involved in human trafficking.

OBJECTIVE 1: Facilitate the development of service protocols and increase awareness of human trafficking by developing and implementing training that will lead to the identification of more victims and the conviction of individuals and human trafficking organizations engaged in human trafficking through activities related to training, public awareness, and coalition building.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of individuals who received training	_____	_____	_____	_____	_____
a. Number of task force members	_____	_____	_____	_____	_____
b. Number of NGOs	_____	_____	_____	_____	_____
c. Number of law enforcement officers not on the existing task force	_____	_____	_____	_____	_____
d. Number of other officials (i.e.: prosecutors, judicial personnel, & public defenders)	_____	_____	_____	_____	_____
e. Number of health and social services providers	_____	_____	_____	_____	_____
f. Number of domestic violence & sexual assault service providers	_____	_____	_____	_____	_____
g. Number of immigrant rights & labor groups	_____	_____	_____	_____	_____
h. Number of public individuals	_____	_____	_____	_____	_____
i. Number of ethnic communities	_____	_____	_____	_____	_____
j. Number of faith-based organizations	_____	_____	_____	_____	_____
k. Number of human traffickers (those convicted of trafficking, i.e.: pimps)	_____	_____	_____	_____	_____
l. Number of human trafficking victims' offenders (those convicted of exploiting victims, i.e.: johns)	_____	_____	_____	_____	_____
m. Other: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #1 above, for however many individuals received training					
2. Total number of training events held	_____	_____	_____	_____	_____
3. Total number of training conferences held	_____	_____	_____	_____	_____
4. Total number of training manuals produced	_____	_____	_____	_____	_____
5. Total number of other types of training conducted	_____	_____	_____	_____	_____
a. Type: _____	_____	_____	_____	_____	_____
b. Type: _____	_____	_____	_____	_____	_____
c. Type: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #5 above, for however many types of training held					

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.

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NON-GOVERNMENTAL ORGANIZATION (NGO) COMPONENT:

GOAL 1: To reduce the number of human trafficking victims that return to the human trafficking lifestyle.

OBJECTIVE 1: Provide comprehensive services to human trafficking victims to prevent them from returning to the human trafficking lifestyle.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of human trafficking victims who received any of the listed services	_____	_____	_____	_____	_____
a. Shelter	_____	_____	_____	_____	_____
b. Intensive case management	_____	_____	_____	_____	_____
c. Safety planning	_____	_____	_____	_____	_____
d. Crisis intervention	_____	_____	_____	_____	_____
e. Victim advocacy	_____	_____	_____	_____	_____
f. Interpretive services	_____	_____	_____	_____	_____
g. Mental health treatment	_____	_____	_____	_____	_____
i. Individual counseling	_____	_____	_____	_____	_____
ii. Support group	_____	_____	_____	_____	_____
h. Support in family reunification and/or preservation	_____	_____	_____	_____	_____
i. Medical care	_____	_____	_____	_____	_____
j. Dental care	_____	_____	_____	_____	_____
k. Substance abuse treatment	_____	_____	_____	_____	_____
l. Assistance with educational needs/GED	_____	_____	_____	_____	_____
m. Life skills training	_____	_____	_____	_____	_____
n. Transportation	_____	_____	_____	_____	_____
o. Assistance in obtaining visas	_____	_____	_____	_____	_____
p. Other: _____	_____	_____	_____	_____	_____

NOTE: a+b+c... must equal #1 above, for however many individuals received services

OBJECTIVE 2: Collect and report data to be utilized in the reduction in the number of human trafficking victims.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of female human trafficking victims who received services	_____	_____	_____	_____	_____
a. Sex Trafficking	_____	_____	_____	_____	_____
b. Domestic Servitude Trafficking	_____	_____	_____	_____	_____
c. Agricultural Trafficking	_____	_____	_____	_____	_____
d. Garment Trafficking	_____	_____	_____	_____	_____
e. Restaurant Labor Trafficking	_____	_____	_____	_____	_____
f. Other: _____	_____	_____	_____	_____	_____

NOTE: a+b+c+d+e(+f) must equal #1 above

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.

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	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
2. Total number of male human trafficking victims who received services	_____	_____	_____	_____	_____
a. Sex Trafficking	_____	_____	_____	_____	_____
b. Domestic Servitude Trafficking	_____	_____	_____	_____	_____
c. Agricultural Trafficking	_____	_____	_____	_____	_____
d. Garment Trafficking	_____	_____	_____	_____	_____
e. Restaurant Labor Trafficking	_____	_____	_____	_____	_____
f. Other:	_____	_____	_____	_____	_____
NOTE: a+b+c+d+e(+f) must equal #2 above					
3. Total number of human trafficking victims who received services (#1+#2 in this objective section)	_____	_____	_____	_____	_____
a. Country of Origin: _____	_____	_____	_____	_____	_____
b. Country of Origin: _____	_____	_____	_____	_____	_____
c. Country of Origin: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #3 above					

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PROSECUTION COMPONENT:

GOAL 1: To decrease the number of individuals and organizations participating in the trafficking of humans.

OBJECTIVE 1: Increase the prosecution of individuals and organizations participating in the trafficking of humans.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of search warrants served	_____	_____	_____	_____	_____
a. Federal search warrants	_____	_____	_____	_____	_____
b. State search warrants	_____	_____	_____	_____	_____
NOTE: a+b must equal #1 above					
2. Total number of arrest warrants served	_____	_____	_____	_____	_____
a. Federal search warrants	_____	_____	_____	_____	_____
b. State search warrants	_____	_____	_____	_____	_____
NOTE: a+b must equal #2 above					
3. Total number of individual human traffickers accepted for federal prosecution	_____	_____	_____	_____	_____
a. Felony charges	_____	_____	_____	_____	_____
b. Misdemeanor charges	_____	_____	_____	_____	_____
NOTE: a+b must equal #3 above					
c. Community/Country of origin: _____	_____	_____	_____	_____	_____
d. Community/Country of origin: _____	_____	_____	_____	_____	_____
e. Community/Country of origin: _____	_____	_____	_____	_____	_____
4. Total number of human trafficking organizations accepted for state prosecution	_____	_____	_____	_____	_____
a. Felony charges	_____	_____	_____	_____	_____
b. Misdemeanor charges	_____	_____	_____	_____	_____
NOTE: a+b must equal #4 above					
5. Total number of individual human traffickers accepted for state prosecution	_____	_____	_____	_____	_____
a. Felony charges	_____	_____	_____	_____	_____
b. Misdemeanor charges	_____	_____	_____	_____	_____
NOTE: a+b must equal #5 above					
6. Total number of human trafficking organizations accepted for federal prosecution	_____	_____	_____	_____	_____
a. Felony charges	_____	_____	_____	_____	_____
b. Misdemeanor charges	_____	_____	_____	_____	_____
NOTE: a+b must equal #6 above					
7. Total number of individual human traffickers accepted for federal prosecution	_____	_____	_____	_____	_____
a. Felony charges	_____	_____	_____	_____	_____
b. Misdemeanor charges	_____	_____	_____	_____	_____
NOTE: a+b must equal #7 above					

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.

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PROTOCOL COMPONENT:

GOAL 1: Increase the number of collaborative agreements entered into between the task force and other entities in order to increase cooperation and the effectiveness of the Anti Human trafficking Task Force Recovery Act Program.

OBJECTIVE 1: Identify and create collaborative agreements between other entities.

	10/01/12 - 12/31/12	01/01/13 - 03/31/13	04/01/13- 06/30/13	07/01/13- 09/30/13	Total to Date
1. Total number of collaborative agreements entered into	_____	_____	_____	_____	_____
a. Agency name: _____	_____	_____	_____	_____	_____
b. Agency name: _____	_____	_____	_____	_____	_____
c. Agency name: _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #1 above, for however many agencies agreements are entered into with					
2. Total number of collaborative agreements entered into with other related Anti Human Trafficking Task Forces	_____	_____	_____	_____	_____
a. The Internet Crimes Against Children (ICAC) Task Forces	_____	_____	_____	_____	_____
b. Sexual Assault Felony Enforcement (SAFE) Teams	_____	_____	_____	_____	_____
c. Other (within same geographic area): _____	_____	_____	_____	_____	_____
d. Other (within same geographic area): _____	_____	_____	_____	_____	_____
NOTE: a+b+c... must equal #1 above, for however many agencies agreements are entered into with					
3. Total number of collaborative agreements entered into with all other types of entities	_____	_____	_____	_____	_____
a. District Attorney's offices	_____	_____	_____	_____	_____
b. NGOs	_____	_____	_____	_____	_____
c. Community Education groups	_____	_____	_____	_____	_____
d. Health Service Providers	_____	_____	_____	_____	_____
e. Other: _____	_____	_____	_____	_____	_____
NOTE: a+b+c+d must equal #3 above, for however many agreements are entered into with					

NOTE: The "Total to Date" column should reflect a total count of all quarters since the inception of the grant. If necessary, attach additional sheets to clarify data.