

Joint Legislative Budget Committee Report



*Office of Grants Management
Public Safety and Victim Services Division*
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Edmund G. Brown Jr., Governor

State of California



CALIFORNIA EMERGENCY MANAGEMENT AGENCY

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

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Table of Contents

Executive Summary 1

Abstract 3

Highlights 3

Program Summaries

Victim/Witness Section

Tab 1

American Indian Domestic Violence and Sexual Assault Program	40.20.161
California Victim/Witness Advocate Training Program	40.20.451
Children Exposed to Domestic Violence Response Scholarship Program	40.20.902
Court Education and Training Program	40.20.161
Human Trafficking of Minors Law Enforcement and First Responder Training Program	40.20.902
John R. Justice Grant Program	Unavailable
Tribal Resource Specialist Program	40.20.902
Unserved/Underserved Victim Advocacy and Outreach Program	40.20.451
Victim Notification Program	40.20.451
Victim/Witness Assistance Program	40.20.101, 40.20.161, 40.20.451
Victims' Legal Resource Center Program	40.20.101, 40.20.102, 40.20.451

Domestic Violence Section

Tab 2

Comprehensive Shelter-Based Domestic Violence Services Program	40.20.451, 40.20.907
Domestic Violence Assistance Program	40.20.151, 40.20.161, 40.20.451, 40.20.907
Domestic Violence Response Team Program	40.20.151, 40.20.161
Equality in Prevention and Services for Domestic Abuse Program	40.20.451, 40.20.906
Family Violence Prevention Program	40.20.151, 40.20.152
Law Enforcement Specialized Units Program	40.20.161
Law Enforcement Training Program	40.20.161
State Coalition Technical Assistance and Training Program	40.20.151, 40.20.451
Violence Against Women Vertical Prosecution Program	40.20.161

Sexual Assault Section

Tab 3

Farmworker Women's Sexual Assault & Domestic Violence Program	40.20.161
Legal Training Program	40.30.541
Legal Training Program (formerly known as the Violence Against Women Legal Training Program)	40.20.161
Medical Training Center Program	40.20.161, 40.20.903
Probation Officer Training Program	40.20.161
Probation Specialized Supervision Program	40.20.161
Rape Crisis Program	40.20.161, 40.20.301, 40.20.451
Sexual Assault Felony Enforcement Teams Program	40.30.901
Sexual Assault Training and Technical Assistance Program	40.20.161

Children's Section

Tab 4

American Indian Child Abuse Treatment Program	40.20.451
Child Abduction Intervention and Resource Training Program	40.20.902
Child Abuse Identification Health Care Provider Program	40.20.902
Child Abuse Treatment Program	40.20.451
Child Abuse Treatment Program – 24-Month Time-Limited	40.20.451
Child Sexual Abuse Training and Technical Assistance Program	40.20.354
Child Sexual Abuse Treatment Program	40.20.353
Children Exposed to Domestic Violence Specialized Response Program	40.20.902
Homeless Youth and Exploitation Program	40.20.351, 40.20.353
Statewide Multi-Disciplinary Interview Center Coordinator Program	40.20.902
Vertical Prosecution Block Grant Program	40.30.503
Victim Services Communication Program	40.20.451
Victim Services Enhancement Program	40.20.451
Youth Emergency Telephone Referral Network Program	40.20.352, 40.20.451

Drug Enforcement Section

Tab 5

Anti-Drug Abuse Enforcement Program	40.30.560
California Courts Protective Order Registry Program	40.30.560
California Multi-jurisdictional Methamphetamine Enforcement Team Program	40.30.502
Campaign Against Marijuana Planting Program	40.30.560
Crackdown Multi-Community Task Force Program	40.30.560
Drug Endangered Children Training Program	40.30.560
Marijuana Suppression Program	40.30.560

Crime Suppression Section

Tab 6

CALGANG® Program	40.30.662
Central Coast Rural Crime Prevention Program and	40.30.815
Central Valley Rural Crime Prevention Program	
Gang Violence Suppression Program	40.30.661
High Technology Theft Apprehension and Prosecution Program	40.30.562
Internet Crimes Against Children Program	40.30.908
Multi-Agency Gang Enforcement Consortium Program	40.30.672
Paul Coverdell Forensic Science Improvement Act Program	40.30.523
Postconviction DNA Testing Assistance Program	40.30.910
Regional Anti-Gang Intelligence-Led Policing Program	40.30.909

Gang Violence Section

Tab 7

California Gang Reduction, Intervention and Prevention Program	40.30.907
California Youthful Offender Reentry Program	40.30.555, 40.30.560
Comprehensive Drug Courts Implementation Program	40.30.560
Project Safe Neighborhoods Program	40.30.504
Residential Substance Abuse Treatment Program	40.30.555

Public Safety Procurement Section

Tab 8

Bulletproof Vest Partnership Program	40.30.559
California Public Safety Procurement Program	40.30.560

American Recovery and Reinvestment Act Section

Tab 9

Justice Assistance Grant (JAG) Funded Programs: 40.30.560

Anti-Drug Abuse Enforcement Team Recovery Act Program
Anti Human Trafficking Task Force Recovery Act Program
California Multi-Jurisdictional Methamphetamine Enforcement Team
Recovery Act Program
Drug Task Force Training Recovery Act Program
Evidence-Based Probation Supervision Recovery Act Program
Firearms Trafficking Task Force Recovery Act Program
Parolee Reentry Court Recovery Act Program
Regional Anti-Gang Intelligence Led Policing Recovery Act Program
Substance Abuse Offender Treatment Recovery Act Program
Victim Information and Notification Everyday Recovery Act Program

Violence Against Women Act (VAWA) Funded Programs: 20.20.161

Coalition Project Support and Coordination Program
Court Education and Training Recovery Act Program
Equality in Prevention and Services for Domestic Abuse
Recovery Act Program
Farmworker Women Recovery Act Program
Law Enforcement Training Recovery Act Program
Medical Training Center Recovery Act Program
Native American Training and Services Recovery Act Program
Probation Officer Evidence-Based Practices Program
Probation Specialized Units Recovery Act Program
Sexual Assault Specialized Response Unit Recovery Act Program
Sexual Assault Training and Technical Assistance
Recovery Act Program
VAWA Needs Assessment, Capacity Building and Coordination Program
Victim/Witness Assistance Recovery Act Program

Victims of Crime Act (VOCA) Funded Programs: 20.20.451

Victim Witness Assistance Recovery Act Program

EXECUTIVE SUMMARY

INTRODUCTION

The California Emergency Management Agency (Cal EMA) presents the annual status report to the Joint Legislative Budget Committee for Fiscal Year (FY) 2010/11, pursuant to the requirement in the 2008 Budget Act, Item 0890-102-0001, Provision 4. Represented in the following pages are the activities, funding and statistical data related to those programs that have been administered by Cal EMA's Office of Grants Management. Data are displayed for the prior and current fiscal years, as well as the available projected FY 2012/13, as required.

NEW LEGISLATION

The passage of the FY 2011/12 California State Budget Act, and several trailer bills, brings many changes which will have a profound impact on Cal EMA's Office of Grants Management and local public safety and victim service agencies.

These changes were made pursuant to Governor Jerry Brown's recommendation to realign state government agencies in an effort to reduce costs to taxpayers.

Assembly Bill (AB) 118 was passed into law as the legislative vehicle that established the fiscal structure of the FY 2011/12 Realignment (see also ABX1 16). Certain important public safety programs previously supported by the Local Safety and Protection Account (LSPA) will now be funded through a newly established state-level Local Revenue Fund in the State Treasury, and a Local Law Enforcement Services Account (LLESA) within a Local Revenue Fund Account, (FY 2011/12 only).

Funds directed to the County Local Revenue Account are to be used exclusively to support the realigned public safety programs identified in Penal Code Section 13821, which include the: California Gang Violence Suppression Program; Sexual Assault Felony Enforcement Teams; Rural Crime Prevention Program; California Multi-Jurisdictional Methamphetamine Enforcement Teams; the Multi-Agency Gang Enforcement Consortium; and the High Technology Theft Apprehension & Prosecution Program.

At the conclusion of the existing performance periods, Cal EMA will no longer provide oversight to these programs. Additionally, as part of the FY 2011/12 Realignment, funding for two other LSPA-supported programs (the Evidentiary Medical Training Program and the CALGANG Database Project) were eliminated. The LSPA-funded Local Public Prosecutor/Public Defender Training Program funding was replaced with General Funds.

Further, pursuant to AB 121, funding to the Vertical Prosecution Block Grant Program will cease unless a forecasted amount of general fund revenues is achieved by designated "trigger dates".

Lastly, and most critical to our organization, in support of the FY 2011/12 Realignment, Senate Bill (SB) 92 and (AB) 116 transfers the administration and oversight responsibilities for the Edward Byrne Memorial Justice Assistance Grant (JAG) funds,

the Residential Substance Abuse Treatment (RSAT) funds, and the Gang Violence Suppression Program to the newly created Board of State and Community Corrections (Board), effective July 1, 2012. Further, effective January 1, 2012, the Office of Gang and Youth Violence Policy (OGYVP) will be eliminated, and responsibility for the California Gang Reduction, Intervention and Prevention (CalGRIP) Program, previously co-administered by the OGYVP and Cal EMA, will be transferred to the Board. These restructuring elements of the Realignment will, it is hoped, be beneficial in reducing costs, and streamlining funding sources.

On November 12, 2010, Cal EMA was notified by the federal Office on Violence Against Women that California was not in compliance with the forensic exam requirement of the Violence Against Women Act (VAWA) Services*Training*Officers*Prosecution (STOP) State Formula Grant Program. The specific issue was the discretionary role of law enforcement agencies in authorizing forensic exams for victims of sexual assault regardless of their cooperation with the criminal justice system.

As a result, on February 17, 2011, Senator Ellen Corbett introduced SB 534 to bring California into compliance with the VAWA on two specific points: that all victims are entitled to a forensic examination at no cost, directly or indirectly, to the victim; and to build in a funding scheme for forensic examinations for those cases in which the victim does not engage with law enforcement or participate in the criminal justice system. Senate Bill 534 was signed by Governor Brown on September 29, 2011, becoming effective January 1, 2012, thereby amending § 17612 of the Government Code and § 13823.7 and § 13823.95 of the Penal Code as follows:

- A victim of sexual assault is not required to participate or engage with law enforcement or the prosecution at any time in order to receive a forensic medical exam;
- The cost of the medical evidentiary exam is not chargeable, directly or indirectly, to the victim;
- The cost of the examination is chargeable to the local law enforcement agency in the jurisdiction in which the alleged offense occurred;
- The local law enforcement agency may seek reimbursement from Cal EMA for the cost of those examinations in cases where the victim does not participate in the criminal justice system;
- The amount charged to perform the medical evidentiary portion of an examination may not exceed \$300;
- Cal EMA shall use federal VAWA discretionary funds to cover the reimbursement costs;
- Cal EMA is authorized to use these funds until January 1, 2014; and
- Qualified health care professionals shall include currently licensed nurse practitioners and currently licensed physicians' assistants.

Accordingly, all Cal EMA programs supported with FY 2011/12 VAWA funds will undergo reductions to meet the estimated \$1.7 million cost required for the forensic exams. Decisions on the reductions were made by Cal EMA with recommendations from the VAWA Implementation Committee and with the support of the Forensic Exam

Workgroup. These actions will bring California into compliance with the federal VAWA mandates.

ABSTRACT

As in previous years, this report is a culmination of the administrative efforts of Cal EMA to continue the criminal justice and victim services programs that address crime and delinquency in California. Without these funded programs, given the difficult economic climate, most of these successful local projects would cease to exist. Law enforcement agencies in particular, have experienced drastic cutbacks in personnel and are simply unable to provide focused efforts in any one program area without the assistance of state and federal funds. Without this assistance, there is no recourse but to discontinue these programs and move to an “emergency response calls” basis. Cal EMA continues to seek funding to support these critical criminal justice programs.

When reviewing the tabbed sections of this report, it is incumbent upon the reader to remember that the statistics shown are but a snapshot in time of the progress made in achieving a particular goal of any given program. At times, it may appear that mistakes have been made in displaying the data. However, since at times, grant periods overlap due to a late startup or a recipient request for time extensions, comparisons between prior year reports and the current release will frequently differ. Adjustments may have been made to the data tables or program summaries where this has occurred. Thus, data are shown as of the time of the writing of this report and may not reflect the final outcome of programs or projects.

HIGHLIGHTS

CALIFORNIA MISSING AND ABDUCTED CHILDREN’S INITIATIVE (Cal MACI)

In July of 2011, with funding from the Children’s Justice Act, the Center for Innovation and Resources (CIR), Inc. and consultants completed a Cal MACI demonstration project in Merced County. In development over the previous two years, the California Child Abduction Task Force and CIR wanted to bring a statewide child abduction training to the local level. The Cal MACI was designed to provide a workgroup planning session whereby participants from county multidisciplinary agencies would learn about their county’s strengths, resources and challenges in responding to an abducted child. During a five-day workgroup planning session, the Merced team, consisting of eight participants, was provided with a combination of skills-based training and practical exercises on the issues related to missing and abducted children. The Merced County team bonded and developed a long-range strategic plan for enhancing the jurisdiction’s ability to respond to cases of missing and abducted children in a coordinated and collaborative manner. Since the training, the workgroup has begun to implement their plan. The team has formed new working relationships among agencies and discovered resources they were not aware of previously. Merced County is now better prepared to respond to child abductions as well as other victims of crime.

DOMESTIC VIOLENCE ASSISTANCE

The FY 2011/12 State Budget Act restored approximately \$20 million in state funding to the Domestic Violence Assistance (DV) Program. The DV Program is supported with approximately \$40 million dollars from a combination of federal funding and local match contributions. The restoration of these funds provided the program with the resources needed to increase services to unserved areas of California. The State's Domestic Violence Advisory Council collaborated closely with Cal EMA and recommended the expansion of the DV Program. Cal EMA issued a competitive Request for Proposal, and four existing shelters were selected for funding to provide resources to unserved areas within their jurisdictions. This brings the total number of funded projects to an all-time high of 104.

In FY 2011/12, the shelters answered more than 110,000 crisis calls; served a total of 72,672 victims of domestic violence; and sheltered 16,492 of those victims and their children.

JOHN R. JUSTICE PROGRAM

The John R. Justice Program has been underway for one year and will continue funding to the 188 existing applicants in FY 2012. This program is helping prosecutors, public defenders, and those students who have a desire to go into public service, to defray the costs of their education by committing to a minimum of three years of service.

Coordinated through the Student Aid Commission, Cal EMA has helped to establish this program and considers it a worthwhile program to address in the future.

HUMAN TRAFFICKING

Human Trafficking continues to top our list as the most egregious crimes affecting many undocumented victims throughout the State and nation. Organized crime syndicates seem to be focusing their efforts on turning the victims into slave workers in various elements of their organizations and will not hesitate to kill those who attempt to escape or refuse to do their bidding. Many well trained task forces around the State are working on rescuing these victims, and though it is a complicated ordeal for the victims, often in the country illegally, efforts are made to find a solution for each that does not further victimize them by deportation. This human tragedy continues to be a top money making endeavor by gang affiliations.

GANG TATTOO REMOVAL

This is a new program that looks at the rehabilitation of offenders who have a strong desire to turn their lives around but are hampered by gang affiliations or the prison population practices of tattooing to illustrate their respective memberships. These markings are often an immediate turn-off by prospective employers. This new program is focusing on the removal of obvious markings from the easily viewed areas of the body. The process, while long and somewhat painful, helps the person change their life and escape from the gang mentality.

MARIJUANA SUPPRESSION

Marijuana suppression remains a heated topic this year as the federal government has begun to intervene in areas of the State where dispensaries sell marijuana to those who can show the medical need for this substance. While the California laws do allow such operations in some areas, the federal government prohibits any profiting of controlled substances and is shutting down the store fronts that operate in cities across the state. This program is multi-faceted and focuses on the investigation, arrest, and prosecution of marijuana cultivators and traffickers.

VICTIM/WITNESS SECTION

AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

There are six Tribal entities funded through the American Indian Domestic Violence and Sexual Assault (DS) Program. Each project received \$131,928 to provide five mandated services (they also have the option to provide additional services to meet the specific community needs). The mandatory services included the following:

- Trainings to agencies and other regional service providers on issues related to Native American women as victims of domestic violence (DV), sexual assault (SA), and dating violence. An emphasis will be placed on cultural competency trainings.
- Outreach programs regarding DV and SA issues related to Native American women, as well as information about their services. This outreach will be offered to the Indian community and appropriate agencies/service providers.
- Accompaniment and/or advocacy services to Native American women victims of DV and/or SA.
- Emergency food and/or clothing to Native American women victims of DV and/or SA.
- Emergency shelter services to Native American women victims of DV and/or SA and to their children.

The DS Program is made available through the Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (STOP) Formula Grant Program which was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 829,206
FY 2011/12	VAWA FFY11	\$ 791,568
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- 36 Number of trainings, with an emphasis on cultural competency, were presented to agencies and other regional service providers.
- 129 Number of outreach programs regarding DV and SA, as well as available services, that were offered to the local community and appropriate agencies.
- 354 Native American women who were victims of DV and/or SA received accompaniment and advocacy services.
- 151 Native American women who were victims of DV and/or SA received emergency food and/or clothing.

- 38 Native American DV victims and their children received emergency shelter services.
- 70 Native American women received individual counseling services related to DV or SA.
- 161 Native American women participated in a DV and/or SA support group.
- 7 Native American women participated in a beading group that addressed the issues of DV and/or SA.
- 1 Presentation on historical trauma and DV was offered.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWA
DS10011660	Feather River Tribal Health, Inc	\$ 138,201
DS10011602	Indian Health Council, Inc.	\$ 138,201
DS10011507	Kene Me-Wu Family Healing Center	\$ 138,201
DS10011776	Round Valley Indian Tribes	\$ 138,201
DS10011604	Two Feathers Native American Family Services	\$ 138,201
DS10011767	United American Indian Involvement, Inc.	\$ 138,201
TOTAL FUNDING		\$ 829,206

Program Name: AMERICAN INDIAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA
DS11021660	Feather River Tribal Health, Inc	\$ 131,928
DS11021602	Indian Health Council, Inc.	\$ 131,928
DS11021507	Kene Me-Wu Family Healing Center	\$ 131,928
DS11021776	Round Valley Indian Tribes	\$ 131,928
DS11021604	Two Feathers Native American Family Services	\$ 131,928
DS11021767	United American Indian Involvement, Inc.	\$ 131,928
TOTAL FUNDING		\$ 791,568

CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The California Penal Code § 13835.10 statutorily mandates Cal EMA to establish a statewide victim assistance training program, the purpose of which is to develop minimum training and selection standards. The California Victim/Witness Advocate Training (TP) Program is tasked to develop a centralized training delivery model to further develop and implement a quality, comprehensive and innovative training curriculum to conduct statewide training to Victim/Witness Assistance and Unserved /Underserved Populations Program Victim Advocates.

Scope of Work:

- Collaborate with Cal EMA to convene a panel of subject matter experts to guide in the update/development of the training curriculum.
- Develop and integrate a performance-based training program merging validated elements of existing curriculum, introducing knowledge of emerging crime trends, and incorporate changes in the delivery of service provision. The minimum training standards call for basic entry, continuation, supervisory, management and specialized curricula.
- The Program must explore alternative teaching modalities including webinars, teleconferencing and DVD trainings.
- Trainings will be free of charge and available to all Victim/Witness Assistance and or Unserved/Underserved Populations Program Advocates affiliated with federal, state, county and/or non-profit organizations.
- Follow-up evaluations.
- Develop Annual Training Needs Assessment.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Program started October 1, 2011	\$ 0
FY 2011/12	Victims of Crime Act (VOCA) FFY10	\$ 187,500
	Victims of Crime Act (VOCA) FFY11	\$ 187,500
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

Program started October 1, 2011

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALIFORNIA VICTIM/WITNESS ADVOCATE TRAINING PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA	11 VOCA
TP11011741	California Crime Victims Assistance Association	\$ 187,500	\$ 187,500
TOTAL FUNDING		\$ 187,500	\$ 187,500

CHILDREN EXPOSED TO DOMESTIC VIOLENCE RESPONSE SCHOLARSHIP PROGRAM

Component: 40.20.902

PROGRAM OVERVIEW

The Children's Justice Act (CJA) Task Force awarded the California Institute on Human Services, Inc., training funds for the purpose of providing scholarships for law enforcement agencies to attend a two day statewide training for the Children Exposed to Domestic Violence (CEDV) Response Program. The training was hosted by the Fresno Police Department's CEDV Program, to share the CEDV model with multi-disciplinary teams consisting of law enforcement officers; child protective services workers; health practitioners; and domestic violence advocates. The CEDV training model focuses on ensuring that team members receive specialized domestic violence training in their own discipline, cross-training on the identification of each discipline's role, procedures and limitations related to responding to children exposed to domestic violence, the use of CEDV response protocols, and data collection.

The Program is funded with federal CJA funds, and by the federal Crime Victims Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC). Cal EMA administers the fund for California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	CJA FFY09	\$ 11,624
FY 2011/12	One-time funding	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

The Institute provided **53** scholarships to **15** multi-disciplinary teams throughout the State of California in efforts to provide critical training on a one-time basis. The CEDV training brought a systems-based approach to the public/private partnerships and the capacity building of CEDV teams. Alameda, Calaveras, Inyo, Kern, Kings, Los Angeles, Madera, Mariposa, Sacramento, Sonoma, Tulare and Ventura Counties benefited from the scholarship program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE RESPONSE
SCHOLARSHIP PROGRAM**

Grant Period: September 1, 2010 - October 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 CJA
EV10018567	California Insitute on Human Services	\$ 11,624
TOTAL FUNDING		\$ 11,624

* This program is one-time funded.

COURT EDUCATION AND TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Court Education and Training (CW) Program was initiated in 2001, and funded with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds. The recipient agency is the Judicial Council of California, Administrative Office of the Courts. The Program is designed to develop and provide trainings, seminars, publications, symposiums, and other efforts dedicated to increasing the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 569,441
	VAWA FFY08	\$ 17,974
FY 2011/12	VAWA FFY11	\$ 489,029
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- 2 Violence Against Women Education Project planning committee meetings were held to review past Program activities and offer recommendations for future training programs.
- 13 Courses were conducted at the Primary Assignments Orientations and the Criminal Assignment programs for 407 attendees.
- 1 Training for 26 Tribal court and state court judges was offered, based on the needs assessment conducted as part of the Native American Community Justice Project.
- 13 Domestic violence courses were offered at 6 educational venues to a total of 423 attendees.
- 4 Stand alone subject matter educational programs were offered to 212 participants.
- 12 Instances of training and technical assistance utilizing a speaker on specialized domestic violence, sexual assault, of stalking issues; or technical assistance was provided to improve court function directly related to violence against women issues. 729 participants benefited from training and technical assistance.
- 3 Number of regional court planning meetings that were convened; and were attended by 137 participants.

- 6 Number of travel reimbursement that were provided to Tribal court judges and Native service providers in order for them to attend the 2011 California Conference on Self-Represented Litigants.
- 1 Workshop was conducted at the 2011 California Conference on Self-Represented Litigants with 19 participants in attendance.

Technical assistance was provided to 4 courts within the Northern California Tribal Court Coalition.

In addition, the Project also:

- Conducted a national search and review of current trainings for judges on the subject of human trafficking; and
- Began developing a statewide procedure to register Tribal court protective orders in state courts.

The project fact sheet was developed and posted to the project's website.

The project annual report was developed and posted to the project's website.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	10 VAWA
CW10091535	Judicial Council of California, Administrative Office of the Courts	\$ 17,974	\$ 569,441
TOTAL FUNDING		\$ 17,974	\$ 569,441

Program Name: COURT EDUCATION AND TRAINING PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA
CW11011535	Judicial Council of California, Administrative Office of the Courts	\$ 489,029
TOTAL FUNDING		\$ 489,029

**HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT
AND FIRST RESPONDER TRAINING PROGRAM
Component: 40.20.902**

PROGRAM OVERVIEW

The primary purpose of the Human Trafficking of Minors (HM) Law Enforcement and First Responder Training Program is to train law enforcement and other first responders on how to identify, investigate, and respond to cases of the human trafficking of minors.

The program is supported by Children’s Justice Act (CJA) through the Federal Crime Victim’s Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office for Victims of Crime (OVC), with Cal EMA as administrator for California grants.

CJA grants are awarded by the Administration of Children, Youth, and Families, United States Department of Health and Human Services, as authorized by § 107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, December 20, 2010. Recipient states must be eligible for the CAPTA Basic State Grant and establish and maintain a multidisciplinary task force on children’s justice issues.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	CJA FFY09	\$ 225,000
	CJA FFY10	\$ 175,000
FY 2011/12	CJA FFY10	\$ 100,000
	CJA FFY11	\$ 300,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

Expert Panel

The HM Program has established a panel of subject matter experts (SME) to guide the development of the training curriculum.

Curriculum Development

Utilizing the expert panel, a training curriculum was developed which includes, but is not limited to: an overview of the problem of human trafficking; case examples; smuggling vs. human trafficking; identification of the human trafficking victim; identification and special needs of the minor victim; initial officer responsibilities; statute; appropriate interviewing techniques; types of evidence; case development; the multi-disciplinary response to victims of human trafficking; and available law enforcement and victim resources. During this grant period the curriculum was updated and modified.

Train Trainers

The Program continues to provide resources to participants in the form of consistent regional trainings to representatives from law enforcement, community-based organizations and for other service providers working in the field of human trafficking. To date, no data have been collected by the program's trainees to document the extent of follow-up training at the local jurisdictions.

Regional Trainings

The Training Providers have trained at seven locations; trained 270 personnel; 225 state law enforcement personnel; five federal law enforcement personnel; 10 military personnel; 20 service providers from non-governmental organizations; one faith based representative; and eight members from District Attorney's Offices.

Commission of Peace Officer Standards and Training (POST) Credits

The training was POST-certified in September of 2010. Regional trainings offer POST credits to participants and additional continuing education credits may be offered. The program provided a participant satisfaction evaluation after each session and the results have been compiled into a spreadsheet submitted to Cal EMA with the required six-month progress reports.

Follow-up Evaluations

The Program is finalizing an evaluation review tool for implementation in November of 2011, to measure the impact of the training on participants' job performance six months post training. The project will attempt to contact all participants by phone and/or in writing, the results will be reported during the next funding cycle.

Officer Pocket Guide/Web Download

The Program developed the hard copy officer pocket guide in October of 2010 for distribution to all trainees and for distribution to law enforcement. The web download of the officer's pocket guide will be available effective November of 2011.

Roll Call Training DVD

The Program developed a ten-minute human trafficking of minors training DVD which includes an overview of broader training curriculum developed through this program and was ready for distribution in June of 2011. By the end of the third year of operation, the project will distribute the DVD and associated materials to all law enforcement agencies in California.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT AND FIRST RESPONDER TRAINING PROGRAM

Grant Period: January 1, 2011 - September 30, 2011 - December 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 CJA	10 CJA
HM10028458	Westminster Police Department	\$ 225,000	\$ 175,000
TOTAL FUNDING		\$ 225,000	\$ 175,000

This program was extended to December 31, 2011.

Program Name: HUMAN TRAFFICKING OF MINORS LAW ENFORCEMENT AND FIRST RESPONDER TRAINING PROGRAM

Grant Period: January 1, 2012 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 CJA	11 CJA
HM11038458	Westminster Police Department	\$ 100,000	\$ 300,000
TOTAL FUNDING		\$ 100,000	\$ 300,000

JOHN R. JUSTICE GRANT PROGRAM

PROGRAM OVERVIEW

The John R. Justice (JRJ) Program was codified at 42 U.S.C. 3797cc-21, and named for the late John Reid Justice of South Carolina, to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The criminal justice system faces a challenge of retaining qualified prosecutors and public defenders who serve everyday to ensure that our communities are protected, the rule of law is upheld, and the rights of citizenry are safeguarded. Student loan debt is consistently cited as the overwhelming reason why attorneys decline or leave positions as prosecutors and public defenders. The vast majority of law students borrow to finance their legal education, but public defender and prosecutor salaries have failed to keep pace with the escalating cost of education.

The JRJ Program provides loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three years. An attorney must not be in default on repayment of any federal student loans. State agencies administering the JRJ Program must ensure that funding for local repayment is allocated equally between prosecutors and public defenders.

The JRJ Program is administered by the U.S. Department of Justice, Bureau of Justice Assistance, and the California Emergency Management Agency (Cal EMA) is the elected State Administering Agency of these grant funds.

Federal Fiscal Year (FFY) 2010 was the implementing year for the JRJ Grant Program. California received \$1,045,856 for administering the grant and for loan forgiveness. Cal EMA received 761 applications and was able to grant loan forgiveness to 188 public defenders and prosecutors in the amount of \$5,000 each, paid to their loan servicer. Cal EMA partnered with the California Student Aid Commission to administer the JRJ Program.

In FFY 2011, California received a major reduction in the program, \$386,026 for administering the grant and loan forgiveness. Cal EMA will continue to provide loan forgiveness to the same 188 public defenders and prosecutors in the amount of \$1,750 each, paid to their loan servicer. Cal EMA will continue to partner with the California Student Aid Commission to administer the JRJ Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	John R. Justice Funds FFY10	\$ 1,045,856
FY 2011/12	John R. Justice Funds FFY11	\$ 386,026
FY 2012/13	Unknown	

This program does not track performance statistics and will not have a recipient list due to confidentiality reasons.

TRIBAL RESOURCE SPECIALIST PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The Tribal Resource Specialist (TS) Program was initiated in January 1, 2008, funded with federal Children's Justice Act (CJA) funds. The program is currently in its second year of a three-year funding cycle. The CJA is a federal program charged with identifying the need for systemic changes in the investigation of child abuse. The purpose of the TS Program is to fund three projects to facilitate the development of formal linkages, protocols, and resources between local, county, state, federal judicial systems and the tribes to help streamline referrals of Native American children identified as at risk of, or already experiencing child abuse and/or neglect.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	CJA FFY09	\$ 300,000
FY 2011/12	Program ended December 31, 2010*	\$ 0
FY 2012/13	Unknown	

2010 PERFORMANCE STATISTICS (including information on the time extended project)

- Projects continued to experience challenges in developing formal linkages with stakeholders due to the lack of trust between Tribes and county agencies.
- Two of the three projects continued to conduct meetings with key stakeholders to discuss a case management process.
- Two of the three projects continued to review issues/problems with the referral system and attempted to streamline the referral process.
- All three projects have begun participating in the development of written protocols to improve the exchange of information, coordination, and handling of Indian child welfare cases. One of the projects was successful in developing protocol for transferring cases from state court to Tribal Court (this project was extended for eight months to allow time to negotiate the terms of the protocol between the county and the Tribe)
- Each project submitted a final report, although they each reflected very different levels of success. The reports described the project's efforts (including successes and/or challenges/barriers) to better service Indian children identified as at risk of or already experiencing child abuse and/or neglect. One project converted their final report into a training workshop that was offered at the Annual California Indian Child Welfare Act Conference.

*Program ended December 31, 2010; Dry Creek Rancheria was extended to August 31, 2011.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: TRIBAL RESOURCE SPECIALIST PROGRAM*

Grant Period: January 1, 2010 - December 31, 2010 - August 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 CJA	Time Extension Only
TS09038588	Big Pine Paiute Tribe	\$ 100,000	
TS09038590	Dry Creek Rancheria of Pomo Indians*	\$ 100,000	X
TS09038589	Pechanga Band of Luiseno Indians	\$ 100,000	
TOTAL FUNDING		\$ 300,000	

*Program ended December 31, 2010; Dry Creek Rancheria was extended to August 31, 2011

UNSERVED / UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Component: 40.20.451

PROGRAM OVERVIEW

The Unserved / Underserved Victim Advocacy and Outreach Program (UV) is supported by Victims of Crime Act Assistance and is authorized by the Victims of Crime Act (VOCA) of 1984, as amended, 42 U.S.C. 10601, *et seq.* The VOCA authorizes federal financial assistance to states whereby 40 percent of the state award is designated to each Priority Area of crime victims; sexual assault, domestic violence, child abuse, and previously underserved. Underserved victims are designated by type of crime and are determined by the state. The VOCA funds support the purpose of compensating and assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes.

A competitive Request for Proposal (RFP) was distributed with the intent to fund 40 projects for Fiscal Year 2010/11 to Victim/Witness Assistance Centers as determined in Penal Code § 13835.5. In addition, funds are provided to nonprofit, community-based and/or Tribal organizations that provide direct services and outreach to unserved/underserved victims of violent crime. To address the needs of underserved victims, the UV Program provides comprehensive services that incorporate all necessary victim support services to these vulnerable populations.

Some of the populations that are the focus of the UV grants include:

- Lesbian, gay, bisexual, transgender and questioning
- Elder abuse
- Human trafficking
- Survivors of homicide victims
- Native American crime victims
- Southeast Asian crime victims
- Gang-related crime victims
- Indigenous Oaxacan population

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VOCA FFY10	\$ 4,803,924
FY 2011/12	VOCA FFY11	\$ 4,803,924
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

12,815 New victims of crime served.

6,726 Crisis Intervention/Counseling services provided to victims of crime.

- 7,963 Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment.
- 495 Therapy for victims that includes intensive professional psychological and/or psychiatric treatment for individuals, couples, and family members. Includes the evaluation of mental health needs as well as the actual delivery of psychotherapy.
- 294 Group Treatment/Support for the victims which is the coordination and provision of supportive group activities, including self-help, peer, social support, etc.
- 140 Shelter/Safe House services for victims and families refers to offering short and long term housing and related support services.
- 2,618 Information/Referral services refers to in-person contacts with victims during which time services and available support are identified.
- 11,938 Criminal Justice Support/Advocacy provides support, assistance and advocacy to victims at any stage of the criminal justice process, including post-sentencing services and support.
- 566 Emergency Financial Assistance provides victims with cash outlays for transportation, food, clothing, emergency housing, etc.
- 714 Emergency Legal Advocacy provides victims with assistance in filing temporary restraining orders, injunctions, other protective orders, elder abuse petitions, and child abuse petitions.
- 4,823 Assistance in filing compensation claims includes making the victim aware of the availability of crime victim compensation, assisted in filing crime victim compensation claims.
- 2,058 Personal Advocacy includes: assisting victims in securing rights, remedies and services from other agencies; locating emergency financial assistance; intervening with employers, creditors and others on behalf of the victim; assisting in filing for losses covered by public and private insurance programs including workers' compensation, unemployment benefits, welfare, etc.; accompanying the victim to the hospital, etc.
- 6,076 Telephone Contact refers to contact with victims during which time services and available support are identified. Does not include calls during which counseling is the primary function.
- 1,528 Other refers to other VOCA-allowable services and activities not listed.

Major Crime Types

<u>1,644</u>	Survivors of Homicide Victims
<u>976</u>	Robbery
<u>207</u>	Adult Sexual Assault
<u>15</u>	Adults Molested as Children
<u>1,924</u>	Assault
<u>599</u>	Child Sexual Abuse
<u>117</u>	Child Physical Abuse
<u>1,413</u>	Domestic Violence
<u>3,113</u>	Elder Abuse
<u>153</u>	DUI/DWI (With Injuries or Death)
<u>2,703</u>	Other violent crimes

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA
UV10010010	Alameda County	\$ 125,000
UV10017250	City of Los Angeles	\$ 125,000
UV10010380	City/County of San Francisco	\$ 125,000
UV10018656	Coalition to Abolish Slavery & Trafficking	\$ 125,000
UV10010200	Community Action Partnership of Madera County	\$ 125,000
UV10011039	Community Service Programs, Inc.	\$ 125,000
UV10011622	Community United Against Violence	\$ 125,000
UV10010070	Contra Costa County	\$ 125,000
UV10018657	Crime Victims Assistance Network	\$ 125,000
UV10010100	Fresno County	\$ 125,000
UV10010120	Humboldt County	\$ 125,000
UV10010140	Inyo County	\$ 103,945
UV10011427	Lao Family Community Development	\$ 125,000
UV10010190	Los Angeles County	\$ 125,000
UV10011497	Los Angeles Gay & Lesbian Center	\$ 125,000
UV10011224	Loved Ones Victim Services	\$ 125,000
UV10010210	Marin County	\$ 125,000
UV10010240	Merced County	\$ 125,000

UV10010270	Monterey County	\$ 100,000
UV10010280	Napa County	\$ 125,000
UV10010290	Nevada County	\$ 125,000
UV10010300	Orange County	\$ 125,000
UV10010330	Riverside County	\$ 125,000
UV10010340	Sacramento County	\$ 125,000
UV10010360	San Bernardino County	\$ 125,000
UV10010370	San Diego County	\$ 125,000
UV10010390	San Joaquin County	\$ 125,000
UV10010400	San Luis Obispo County	\$ 125,000
UV10010410	San Mateo County	\$ 125,000
UV10010420	Santa Barbara County	\$ 99,384
UV10010430	Santa Clara County	\$ 125,000
UV10010440	Santa Cruz County	\$ 79,793
UV10010470	Siskiyou County	\$ 125,000
UV10011136	STAND! Against Domestic Violence	\$ 125,000
UV10010500	Stanislaus County	\$ 106,821
UV10010520	Tehama County	\$ 63,981
UV10010540	Tulare County	\$ 125,000
UV10010560	Ventura County	\$ 125,000
UV10011498	Volunteers in Victim Assistance	\$ 125,000
UV10010580	Yuba County	\$ 125,000
TOTAL FUNDING		\$ 4,803,924

Program Name: UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VOCA
UV11020010	Alameda County	\$ 125,000
UV11027250	City of Los Angeles	\$ 125,000
UV11020380	City/County of San Francisco	\$ 125,000
UV11028656	Coalition to Abolish Slavery & Trafficking	\$ 125,000
UV11020200	Community Action Partnership of Madera County	\$ 125,000
UV11021039	Community Service Programs, Inc.	\$ 125,000
UV11021622	Community United Against Violence	\$ 125,000
UV11020070	Contra Costa County	\$ 125,000
UV11028657	Crime Victims Assistance Network	\$ 125,000
UV11020100	Fresno County	\$ 125,000
UV11020120	Humboldt County	\$ 125,000
UV11020140	Inyo County	\$ 103,945
UV11021427	Lao Family Community Development	\$ 125,000
UV11020190	Los Angeles County	\$ 125,000
UV11021497	Los Angeles Gay & Lesbian Center	\$ 125,000
UV11021224	Loved Ones Victim Services	\$ 125,000
UV11020210	Marin County	\$ 125,000
UV11020240	Merced County	\$ 125,000
UV11020270	Monterey County	\$ 100,000

UV11020280	Napa County	\$ 125,000
UV11020290	Nevada County	\$ 125,000
UV11020300	Orange County	\$ 125,000
UV11020330	Riverside County	\$ 125,000
UV11020340	Sacramento County	\$ 125,000
UV11020360	San Bernardino County	\$ 125,000
UV11020370	San Diego County	\$ 125,000
UV11020390	San Joaquin County	\$ 125,000
UV11020400	San Luis Obispo County	\$ 125,000
UV11020410	San Mateo County	\$ 125,000
UV11020420	Santa Barbara County	\$ 99,384
UV11020430	Santa Clara County	\$ 125,000
UV11020440	Santa Cruz County	\$ 79,793
UV11020470	Siskiyou County	\$ 125,000
UV11021136	STAND! Against Domestic Violence	\$ 125,000
UV11020500	Stanislaus County	\$ 106,821
UV11020520	Tehama County	\$ 63,981
UV11020540	Tulare County	\$ 125,000
UV11020560	Ventura County	\$ 125,000
UV11021498	Volunteers in Victim Assistance	\$ 125,000
UV11020580	Yuba County	\$ 125,000
TOTAL FUNDING		\$ 4,803,924

*This program began October 1, 2010.

VICTIM NOTIFICATION PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Attorney General's Victim Notification (VT) Program provides crime victims with timely information about a defendant's appeal on capital and non-capital cases. The Program provides direct services to victims and their families at all stages of the criminal prosecution. The Program networks with local law enforcement, California Department of Corrections and Rehabilitation (CDCR), District Attorney Offices, Victim/Witness Centers and non-governmental service providers. Together the joint effort enhances a system of outreach for both present and former crime victims, while simultaneously providing them with relevant case information.

Scope of Work:

- The Victim Notification Program will provide direct services to over 800 victims.
- Provide cost-free statewide services to victims during the investigation, trial, and post conviction phase of the case.
- Provide ongoing support and notification to families of victims in capital cases.
- Provide appeal status notification to victims in non-capital cases.
- Assist victims in conflict cases.
- Provide direct support to victims on an as-needed basis with regards to parole hearings.
- Serve as a liaison for victims and develop outreach activities to increase the awareness of rights and needs of victims.
- Improve services to crime victims.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Victims of Crime Act (VOCA) FFY10	\$ 112,000
FY 2011/12	Victims of Crime Act (VOCA) FFY11	\$ 224,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- 465 Capital Case Notifications.
- 619 Non-capital Case Notifications.
- 550 Resource and referral assistance services provided to victims, based on the victim's request or victim advocate's assessment.
- 35 Follow-up assistance provided to victims by VT Program staff.
- 51 Victims assisted in filing crime compensation claims.

- 78 Advocacy, support and orientation to the criminal justice system provided to victims.
- 3 Victims provided court escort during court appearance and/or interviews with law enforcement and prosecution.
- 5 Presentations and training courses conducted to victim based agencies on VT Program resources, and the rights and needs of victims in capital and non-capital cases.
- 1 Victims assisted in the completion of victim impact statements. VT Staff assisted and preserved the statements through video recordings and transcription in capital and non-capital cases.
- 60 Assistance given upon request of the victim in obtaining restitution for the victim through criminal justice system (imposition of sentence).

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: April 1, 2011 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	<i>10 VOCA</i>
VT10099504	Department of Justice	\$ 112,000
TOTAL FUNDING		\$ 112,000

Program Name: VICTIM NOTIFICATION PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	<i>11 VOCA</i>
VT11109504	Department of Justice	\$ 224,000
TOTAL FUNDING		\$ 224,000

VICTIM/WITNESS ASSISTANCE PROGRAM
Component: 40.20.101, 40.20.161, 40.20.451

PROGRAM OVERVIEW

The Victim/Witness (V/W) Assistance Program is designed to provide comprehensive services to victims/witnesses of all types of violent crime pursuant to California Penal Code §13835 in each of California's 58 counties. Of the 58 Victim/Witness Assistance Centers, 47 projects are in district attorney's offices, eight in probation departments, and three in community-based organizations.

These services include case status/disposition, crisis intervention, court escort, direct counseling, emergency assistance, notification of family, friends and employers, orientation to the criminal justice system, property return, public presentations, resource and referral assistance, restitution, training for criminal justice agencies, and victim of crime claims.

Pursuant to the Victims of Crime Act (VOCA), statistical information requirements, it is important to note only the numbers of victims served are reported and the number of services counted once. For example, while a court accompaniment may occur 10 times during the course of a trial, VOCA counts that as one court accompaniment; therefore services provided to victims are significantly underrepresented in the following statistical information.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VOCA FFY08	\$ 258,755
	VOCA FFY09	\$ 51,865
	VOCA FFY10	\$ 9,606,323
	Violence Against Women Act (VAWA) FFY09	\$ 225,556
	Violence Against Women Act (VAWA) FFY10	\$ 460,257
	Victim/Witness Assistance (VWA) FFY10	\$ 10,811,513
FY 2011/12	VOCA FFY09	\$ 40,177
	VOCA FFY10	\$ 38,829
	VOCA FFY11	\$ 9,640,152
	Violence Against Women Act (VAWA) FFY09	\$ 38,135
	Violence Against Women Act (VAWA) FFY11	\$ 428,039
	Victim/Witness Assistance (VWA) FFY11	\$ 10,811,513
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>167,217</u>	New victims of crime served.
<u>3,525</u>	New witnesses of crime served.
<u>74,057</u>	Crisis intervention services provided to victims of crime.
<u>5,311</u>	Victims provided emergency assistance services, in response to a victim's immediate needs as a result of their victimization.
<u>91,666</u>	Resource and referral assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's request or victim advocate's assessment.
<u>118,925</u>	Follow-up assistance services, in-person, letter or telephone contact, provided to victims, based on the victim's need or victim advocate's assessment.
<u>12,391</u>	Direct counseling services, in person or by telephone, provided to a crime victim. V/W Center staff makes referrals, if necessary, to other appropriate resources for client(s) having professional counseling needs. Direct Counseling/Therapy refers to intensive professional psychological and/or psychiatric treatment for individuals, couples and family members related to counseling to provide emotional support in crisis arising from the occurrence of crime. This includes the evaluation of mental health needs, as well as the actual psychotherapy.
<u>68,771</u>	Victims assisted in filing crime victim compensation claims.
<u>1,564</u>	Upon request by the victim, assist in obtaining the return of property held as evidence by the criminal justice system. In cases where property cannot be returned, provide an explanation to the victim or family member.
<u>100,317</u>	Provide victims in-person, letter, or telephone information with an orientation to the criminal justice system, including its location, procedures and functions.
<u>24,170</u>	Victims provided information on the case and/or support/escort during court appearances or interviews with law enforcement and prosecution.
<u>488</u>	Presentations and training courses conducted for criminal justice agencies on V/W Center resources and the rights and needs of victims.
<u>869</u>	Public presentations and publicity provided by V/W Centers promoting awareness of available services for crime victims.
<u>97,682</u>	Victims provided case status/case disposition, upon request, as their case progressed through the criminal justice system.
<u>4,571</u>	Notification of family/friends provided by V/W Centers, upon request by victim, of the occurrence of a crime and the victim's condition as a result of the crime.
<u>756</u>	Employer notification/intervention services provided by V/W Centers, upon request from a victim.

<u>25,629</u>	Assistance given, upon the request of the victim, in obtaining restitution for the victim through the criminal justice system (imposition of the sentence).
<u>1,695</u>	Creditor notification/intervention services provided by V/W Centers, upon request from a victim.
<u>420</u>	Assist with temporary arrangements for childcare while victim is appearing in court, meeting with prosecution or law enforcement officials.
<u>6,292</u>	Notification of cancellations or changes in scheduled court appearances for victims who are also witnesses.
<u>1,161</u>	Assist members of deceased victims with funeral/burial arrangements upon request.
<u>25,576</u>	Make available crime prevention information to victims and others.
<u>2,263</u>	Arrange for law enforcement protection or residence relocation when a witness' safety is threatened.
<u>16,195</u>	Assist victims in obtaining temporary restraining orders.
<u>1,765</u>	Assist with arranging or providing transportation to court or other criminal justice system appointments/appearances.
<u>11,029</u>	Provide victims a waiting area during court proceedings separate from defendants, or family/friends of defendants.

Major Crime Types

<u>10,150</u>	Survivors of Homicide Victims
<u>10,209</u>	Robbery
<u>6,026</u>	Adult Sexual Assault
<u>489</u>	Adults Molested as Children
<u>29,458</u>	Assault
<u>20,853</u>	Child Sexual Abuse
<u>4,914</u>	Child Physical Abuse
<u>51,041</u>	Domestic Violence
<u>1,789</u>	Elder Abuse
<u>4,649</u>	DUI/DWI (With Injuries or Death)
<u>28,011</u>	Other Crimes

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name:

VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period:

July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	09 VAWA	09 VOCA	10 VOCA	10 VAWA	10 VWA
VW10290010	County of Alameda				\$ 392,394	\$ 131,207	\$ 474,656
VW10110020	County of Alpine				\$ 24,682		\$ 32,406
VW10250030	County of Amador				\$ 46,968		\$ 58,157
VW10290040	County of Butte				\$ 87,297		\$ 104,752
VW10150050	County of Calaveras				\$ 49,657		\$ 61,263
VW10150060	County of Colusa				\$ 48,006		\$ 43,775
VW10290070	County of Contra Costa				\$ 308,452		\$ 265,691
VW10250080	County of Del Norte				\$ 48,264		\$ 59,655
VW10290090	County of El Dorado				\$ 86,931		\$ 88,934
VW10290100	County of Fresno				\$ 309,191		\$ 361,133
VW10150110	County of Glenn				\$ 47,344		\$ 58,589
VW10280120	County of Humboldt				\$ 83,930		\$ 100,863
VW10240130	County of Imperial				\$ 89,964		\$ 107,834
VW10190140	County of Inyo				\$ 34,513		\$ 43,765
VW10280150	County of Kern				\$ 244,203		\$ 246,377
VW10290160	County of Kings				\$ 83,739		\$ 100,644
VW10250170	County of Lake				\$ 57,279		\$ 70,070
VW10180180	County of Lassen				\$ 46,736		\$ 57,889
VW10290190	County of Los Angeles		\$ 225,556		\$ 1,876,600		\$ 1,840,337
VW10240200	County of Madera				\$ 88,677		\$ 106,348
VW10290210	County of Marin				\$ 82,605		\$ 99,331
VW10180220	County of Mariposa				\$ 40,004		\$ 50,111
VW10290230	County of Mendocino				\$ 61,336		\$ 74,758
VW10280240	County of Merced				\$ 95,591		\$ 114,335
VW10150250	County of Modoc				\$ 33,787		\$ 42,926
VW10200260	County of Mono				\$ 32,717		\$ 41,689
VW10290270	County of Monterey				\$ 148,455		\$ 145,889
VW10010280	County of Napa			\$ 40,000	\$ 75,597		\$ 91,234

VW10240290	County of Nevada			\$ 5,268	\$ 55,810		\$ 68,374
VW10290300	County of Orange	\$ 73,242			\$ 547,732		\$ 499,419
VW10280310	County of Placer			\$ 5,940	\$ 87,531		\$ 105,024
VW10180320	County of Plumas				\$ 50,397		\$ 62,118
VW10290330	County of Riverside				\$ 385,887		\$ 480,289
VW10290340	County of Sacramento				\$ 420,822		\$ 436,330
VW10270350	County of San Benito				\$ 53,771		\$ 66,017
VW10290360	County of San Bernardino				\$ 479,701		\$ 522,093
VW10290370	County of San Diego	\$ 185,513			\$ 213,806	\$ 329,050	\$ 669,460
VW10290380	County of San Francisco				\$ 264,719		\$ 305,245
VW10290390	County of San Joaquin				\$ 262,495		\$ 261,567
VW10290400	County of San Luis Obispo				\$ 87,120		\$ 104,546
VW10290410	County of San Mateo				\$ 174,534		\$ 205,547
VW10290420	County of Santa Barbara				\$ 135,751		\$ 136,437
VW10290430	County of Santa Clara				\$ 424,964		\$ 348,299
VW10290440	County of Santa Cruz				\$ 92,705		\$ 111,001
VW10290450	County of Shasta				\$ 87,511		\$ 105,001
VW10160460	County of Sierra				\$ 24,682		\$ 32,406
VW10180470	County of Siskiyou				\$ 52,888		\$ 64,997
VW10290480	County of Solano				\$ 132,739		\$ 157,258
VW10290490	County of Sonoma			\$ 657	\$ 125,970		\$ 144,387
VW10290500	County of Stanislaus				\$ 155,868		\$ 183,982
VW10240510	County of Sutter				\$ 59,948		\$ 73,153
VW10150520	County of Tehama				\$ 56,137		\$ 68,751
VW10150530	County of Trinity				\$ 34,152		\$ 43,347
VW10290540	County of Tulare				\$ 128,679		\$ 152,565
VW10240550	County of Tuolumne				\$ 57,298		\$ 70,090
VW10290560	County of Ventura				\$ 180,230		\$ 212,129
VW10290560	County of Yolo				\$ 86,235		\$ 103,528
VW10240580	County of Yuba				\$ 61,322		\$ 74,742
TOTAL FUNDING		\$ 258,755	\$ 225,556	\$ 51,865	\$ 9,606,323	\$ 460,257	\$ 10,811,513

Program Name:

VICTIM/WITNESS ASSISTANCE PROGRAM

Grant Period:

July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	VOCA 09	VOCA 10	VOCA 11	VAWA 09	VAWA 11	VWA 11
VW11300010	County of Alameda			\$ 392,394		\$ 131,207	\$ 474,656
VW11200020	County of Alpine	\$ 5,664		\$ 19,018			\$ 32,406
VW11260030	County of Amador			\$ 46,968			\$ 58,157
VW11300040	County of Butte			\$ 87,297			\$ 104,752
VW11160050	County of Calaveras			\$ 49,657			\$ 61,263
VW11160060	County of Colusa			\$ 48,006			\$ 43,775
VW11300070	County of Contra Costa			\$ 308,452			\$ 265,691
VW11260080	County of Del Norte			\$ 48,264			\$ 59,655
VW11300090	County of El Dorado			\$ 86,931			\$ 88,934
VW11300100	County of Fresno			\$ 309,191			\$ 361,133
VW11160110	County of Glenn			\$ 47,344			\$ 58,589
VW11290120	County of Humboldt			\$ 83,930			\$ 100,863
VW11250130	County of Imperial			\$ 89,964			\$ 107,834
VW11200140	County of Inyo	\$ 34,513					\$ 43,765
VW11290150	County of Kern			\$ 244,203			\$ 246,377
VW11300160	County of Kings			\$ 83,739			\$ 100,644
VW11260170	County of Lake			\$ 57,279			\$ 70,070
VW11190180	County of Lassen			\$ 46,736			\$ 57,889
VW11300190	County of Los Angeles			\$ 1,609,015			\$ 1,840,337
VW11250200	County of Madera			\$ 88,677			\$ 106,348
VW11300210	County of Marin			\$ 82,605			\$ 99,331
VW11190220	County of Mariposa			\$ 40,004			\$ 50,111
VW11300230	County of Mendocino			\$ 61,336			\$ 74,758
VW11290240	County of Merced			\$ 95,591			\$ 114,335
VW11160250	County of Modoc		\$ 38,829				\$ 42,926
VW11210260	County of Mono			\$ 32,717			\$ 41,689
VW11300270	County of Monterey			\$ 148,455			\$ 145,889
VW11020280	County of Napa			\$ 75,597			\$ 91,234
VW11250290	County of Nevada			\$ 61,078			\$ 68,374

VW11300300	County of Orange			\$ 620,974			\$ 499,419
VW1129i0310	County of Placer			\$ 93,471			\$ 105,024
VW11190320	County of Plumas			\$ 50,397			\$ 62,118
VW11300330	County of Riverside			\$ 515,556			\$ 480,289
VW11300340	County of Sacramento			\$ 420,822			\$ 436,330
VW11280350	County of San Benito			\$ 53,771			\$ 66,017
VW11300360	County of San Bernardino			\$ 479,701			\$ 522,093
VW11300370	County of San Diego			\$ 399,319	\$ 38,135	\$ 296,832	\$ 669,460
VW11300380	County of San Francisco			\$ 260,821			\$ 305,245
VW1130090	County of San Joaquin			\$ 262,495			\$ 261,567
VW11300400	County of San Luis Obispo			\$ 87,120			\$ 104,546
VW11300410	County of San Mateo			\$ 174,534			\$ 205,547
VW11300420	County of Santa Barbara			\$ 114,738			\$ 136,437
VW11300430	County of Santa Clara			\$ 424,964			\$ 348,299
VW11300440	County of Santa Cruz			\$ 92,705			\$ 111,001
VW11300450	County of Shasta			\$ 87,511			\$ 105,001
VW11170460	County of Sierra			\$ 24,682			\$ 32,406
VW11190470	County of Siskiyou			\$ 52,888			\$ 64,997
VW11300480	County of Solano			\$ 132,739			\$ 157,258
VW11300490	County of Sonoma			\$ 126,627			\$ 144,387
VW11300500	County of Stanislaus			\$ 155,868			\$ 183,982
VW11250510	County of Sutter			\$ 59,948			\$ 73,153
VW11160520	County of Tehama			\$ 56,137			\$ 68,751
VW11160530	County of Trinity			\$ 34,152			\$ 43,347
VW11300540	County of Tulare			\$ 128,679			\$ 152,565
VW11250550	County of Tuolumne			\$ 57,298			\$ 70,090
VW11300560	County of Ventura			\$ 180,230			\$ 212,129
VW11290570	County of Yolo			\$ 86,235			\$ 103,528
VW11250580	County of Yuba			\$ 61,322			\$ 74,742
TOTAL FUNDING		\$ 40,177	\$ 38,829	\$ 9,640,152	\$ 38,135	\$ 428,039	\$ 10,811,513

VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Component: 40.20.101, 40.20.102, 40.20.451

PROGRAM OVERVIEW

Pursuant to California Penal Code § 13897, the Victims' Legal Resource Center at the University of the Pacific (UOP) McGeorge School of Law in Sacramento was established with the intent to ensure that crime victims receive needed information regarding legal issues. The Center provides victim service agencies with information regarding legal rights of crime victims. The toll-free 1-800-VICTIMS number is operated by law students. Legal and victim services information is provided to callers. The Center publicizes the existence of the toll-free service, compiles referral lists of local resources, produces informational brochures for distribution and researches legal information concerning crime victims and their rights.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Victims of Crime Act (VOCA) FFY10	\$ 70,000
	Victim Witness Assistance (VWA) FY10	\$ 59,487
	State General Fund FY10	\$ 36,900
FY 2011/12	State General Fund FY10	\$ 36,900
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>18,371</u>	New victims of crime served.
<u>1,498</u>	Provide information about victims' legal rights to compensation/provide victims with guidance in exercising those rights.
<u>32</u>	Provide victims' legal rights information to services providers.
<u>447</u>	Civil law counseling/legal assistance referrals.
<u>9</u>	Advise/assist victims – rights related to sentencing and parole hearings.
<u>4</u>	Advise/assist victims – rights in the criminal justice system.
<u>290</u>	Victim assistance referrals.
<u>200</u>	Public/private benefits referrals.
<u>16230</u>	Website hits.
<u>50</u>	Victims' Rights bumper stickers.
<u>285*</u>	Victims' Rights brochures.

*posted on website

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: September 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA	10 VWA	10 State General Fund
VR10231169	UOP McGeorge School of Law	\$ 70,000	\$ 59,487	\$ 36,900
TOTAL FUNDING		\$ 70,000	\$ 59,487	\$ 36,900

Program Name: VICTIMS' LEGAL RESOURCE CENTER PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 State General Fund
VR11241169	UOP McGeorge School of Law	\$ 36,900
TOTAL FUNDING		\$ 36,900

DOMESTIC VIOLENCE SECTION

COMPREHENSIVE SHELTER-BASED DOMESTIC VIOLENCE SERVICES PROGRAM
Component: 40.20.451, 40.20.907

PROGRAM OVERVIEW

In 2009, Senate Bill (SB) 13 required the Department of Finance to transfer funds on an emergency basis from the Alternative and Renewable Fuel and Vehicle Technology Fund to the State General Fund, for the purpose of supporting the previously funded domestic violence (DV) shelters. SB 13 also transferred administrative responsibility from the California Department of Mental Health to Cal EMA.

The Comprehensive Shelter-Based Domestic Violence Services (DX) Program was created in response to SB 13, as a means of providing funding to the DV shelters not already in Grant Award Agreement through the Domestic Violence Assistance (DVAP) Program. The DX Program was nearly identical to the DVAP Program and in FY 2011/12, the DX Program was integrated into the DVAP Program to eliminate confusion and redundancy*. The DX Program's primary purpose was to award funding to DV shelters to provide direct services to victims of DV. The program also funded prevention activities in an attempt to alter the public's awareness, attitude and behaviors related to DV, and increase access to services for unserved/underserved populations in their service area(s).

Direct Services include:

- Twenty-four hour crisis hotline;
- Counseling (individual and peer group);
- Business centers;
- Emergency safe homes or shelters for victims of DV and their children;
- Emergency food and clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Emergency transportation;
- Counseling for children;
- Court and social advocacy;
- Legal assistance with Temporary Restraining Orders and custody disputes;
- Community resource and referral;
- Household establishment assistance; and
- Cultural/linguistic competency.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	State General Fund FY10	\$ 2,540,300
	Victims of Crime Act (VOCA) FFY10	\$ 183,834
FY 2011/12	*see Domestic Violence Assistance Program	
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>9,399</u>	Twenty-four-hour crisis line calls received.
<u>2,249</u>	Number of new DV victims that received individual counseling services.
<u>1,244</u>	Number of new DV victims that received group counseling services.
<u>3,615</u>	Information and referral calls received at the Business Center.
<u>1,494</u>	Number of DV victims and their children provided emergency shelter.
<u>1,934</u>	Number of DV victims and their children provided emergency food and clothing.
<u>406</u>	Number of responses to emergency calls from law enforcement.
<u>114</u>	Number of DV victims referred from the Emergency Room.
<u>153</u>	Number of DV Advocates responding to Emergency Room calls.
<u>763</u>	Number of DV victims provided emergency transportation.
<u>521</u>	Number of children of DV victims that received counseling services.
<u>1,828</u>	Number of DV victims provided court and social service advocacy.
<u>1,469</u>	Number of DV victims provided legal assistance.
<u>3,063</u>	Number of DV victims receiving community resource and referrals.
<u>843</u>	Number of DV victims provided with household establishment assistance.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: **COMPREHENSIVE SHELTER-BASED DOMESTIC VIOLENCE SERVICES PROGRAM**

Grant Period: **July 1, 2010 - June 30, 2011**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 State General Fund	10 VOCA
DX10021245	Community Action Partnership of Madera County, Inc.	\$ 181,450	\$ 13,131
DX10028628	Community Resource Center	\$ 181,450	\$ 13,131
DX10021043	Community Solutions, Inc.	\$ 181,450	\$ 13,131
DX10021622	Community United Against Violence	\$ 181,450	\$ 13,131
DX10028629	Desert Sanctuary, Inc.	\$ 181,450	\$ 13,131
DX10028630	Domestic Violence Center of the Santa Clarita Valley	\$ 181,450	\$ 13,131
DX10028631	Emergency Shelter Program	\$ 181,450	\$ 13,131
DX10028632	High Desert Domestic Violence Program, Inc.	\$ 181,450	\$ 13,131
DX10021580	Kings Community Action Organization	\$ 181,450	\$ 13,131
DX10028627	North County Women's Resource Center	\$ 181,450	\$ 13,131
DX10028633	Shelter Outreach Plus	\$ 181,450	\$ 13,131
DX10021450	Training, Employment & Community Help, Inc.	\$ 181,450	\$ 13,131
DX10028634	Victor Valley Domestic Violence, Inc.	\$ 181,450	\$ 13,131
DX10028635	Women's and Children's Crisis Shelter	\$ 181,450	\$ 13,131
TOTAL FUNDING		\$ 2,540,300	\$ 183,834

DOMESTIC VIOLENCE ASSISTANCE PROGRAM
Components: 40.20.151, 40.20.161, 40.20.451

PROGRAM OVERVIEW

Pursuant to California Penal Code § 13823.15-13823.16, the statewide Domestic Violence Assistance (DVAP) Program provides local assistance to existing domestic violence (DV) service providers throughout the State. This support is used to maintain and/or expand the provision of services to victims of DV and their children. DVAP Program projects are mandated to adhere to 13 DV service provision objectives:

- Twenty-four-hour crisis hotlines;
- Counseling;
- Business centers;
- Emergency “safe” homes or shelters for victims and families;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Emergency transportation to shelter/other safe locations;
- Supportive peer counseling;
- Counseling for the children of victims;
- Court and social service advocacy for victims;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes; and
- Community resource and referral for victims, and household establishment assistance.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Victims of Crime Act (VOCA) FFY08	\$ 33,276
	Victims of Crime Act (VOCA) FFY09	\$ 1,253,785
	Victims of Crime Act (VOCA) FFY10	\$ 6,271,212
	Family Violence Prevention Services Act (FVPSA) FFY10	\$ 6,664,605
	Violence Against Women Act (VAWA) FFY08	\$ 71,115
	Violence Against Women Act (VAWA) FFY09	\$ 68,392
	Violence Against Women Act (VAWA) FFY10	\$ 640,035
	State General Fund FY10	\$ 17,880,175

FY 2011/12	Victims of Crime Act (VOCA) FFY09	\$ 57,968
	Victims of Crime Act (VOCA) FFY10	\$ 2,624,222
	Victims of Crime Act (VOCA) FFY11	\$ 7,416,474
	Family Violence Prevention Services Act (FVPSA) FFY11	\$ 6,001,156
	Violence Against Women Act (VAWA) FFY09	\$ 8,241
	Violence Against Women Act (VAWA) FFY10	\$ 25,009
	Violence Against Women Act (VAWA) FFY11	\$ 681,125
	State General Fund FY11	\$ 20,601,984
	State CSP1 Fund FY09	\$ 76,384
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>110,767</u>	Twenty-four-hour crisis line calls received.
<u>35,724</u>	Number of new DV victims that received individual counseling services.
<u>20,559</u>	Number of new DV victims that received group counseling services.
<u>51,130</u>	Information and referral calls received at the Business Center.
<u>16,490</u>	Number of DV victims and children provided emergency shelter.
<u>18,421</u>	Number of DV victims and their children provided emergency food/clothing.
<u>17,294</u>	Number of responses to emergency calls from law enforcement.
<u>2,497</u>	Number of DV Advocates responding to Emergency Room calls.
<u>7,730</u>	Number of DV victims provided emergency transportation.
<u>7,769</u>	Number of children of DV victims that received counseling services.
<u>12,541</u>	Number of DV victims provided social service advocacy.
<u>9,901</u>	Number of DV victims provided court advocacy.
<u>20,614</u>	Number of DV victims provided legal assistance.
<u>12,671</u>	Number of DV victims receiving community resource and referral.
<u>7,027</u>	Number of DV victims provided with household establishment assistance.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: DOMESTIC VIOLENCE ASSISTANCE PROGRAM
 Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 WAWA	08 VOCA	09 WAWA	09 VOCA	10 PIPSA	10 State General Fund	10 WAWA	10 VOCA
DV10251182	1736 Family Crisis Center				\$ 110,244	\$ 73,213	\$ 210,355		
DV10211210	A Safe Place				\$ 110,244	\$ 73,213	\$ 210,355		
DV10251180	Alliance Against Family Violence & Sexual Assault				\$ 110,244	\$ 73,213	\$ 210,355		
DV10241194	Alternatives to Domestic Violence				\$ 110,244	\$ 73,213	\$ 210,355		
DV10251195	Antelope Valley Domestic Violence Council				\$ 110,244	\$ 73,213	\$ 210,355		
DV10181471	Asian Americans for Community Involvement	\$ 23,705				\$ 141,364	\$ 210,355		
DV10211342	Asian Women's Shelter				\$ 110,244	\$ 73,213	\$ 210,355		
DV10101770	Building Futures with Women & Children					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10071031	Casa de Esperanza, Inc.				\$ 110,244	\$ 73,213	\$ 210,355		
DV10251206	Catalyst Domestic Violence Services				\$ 110,244	\$ 73,213	\$ 210,355		
DV10251001	Center for the Pacific-Asian Family, Inc.				\$ 110,244	\$ 73,213	\$ 210,355		
DV10181489	Central California Family Crisis Center, Inc.					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10171481	Coalition to End Family Violence				\$ 41,101	\$ 142,356	\$ 210,355		
DV10211415	Community Overcoming Relationship Abuse					\$ 73,213	\$ 210,355		\$ 110,244
DV10091023	Ctr for Community Solutions/ North Escondido				\$ 110,244	\$ 73,213	\$ 210,355		
DV10231023	Ctr for Community Solutions/Project Reachout				\$ 110,244	\$ 73,213	\$ 210,355		
DV10211329	Domestic Violence & Sexual Assault Coalition, Inc.					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10201414	Domestic Violence Solutions for Santa Barbara County					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10191482	DOVES of Big Bear Valley, Inc.					\$ 183,457	\$ 210,355		
DV10241248	Family Services of Tulare County					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251271	Haven Hills, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10078534	Haven House, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10211264	Haven Women's Center of Stanislaus					\$ 73,213	\$ 210,355		\$ 110,244
DV10241256	House of Ruth, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10251192	Human Options, Inc.					\$ 73,213	\$ 210,355		\$ 91,856
DV10251193	Human Response Network	\$ 23,705				\$ 141,364	\$ 210,355		
DV10251171	Humboldt Domestic Violence Services					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251173	Interface Children Family Services					\$ 73,213	\$ 210,355		\$ 110,244
DV10251204	Interval House Crisis Shelters					\$ 73,213	\$ 210,355		\$ 110,244
DV10101473	Jenesse Center, Inc.					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,164
DV10101773	Jewish Family Services of Los Angeles					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10231262	La Casa de las Madres					\$ 73,213	\$ 210,355		\$ 110,244
DV10101641	Lake Family Resource Center					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251209	Lassen Family Services, Inc.					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10101771	Laura's House					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251181	Marin Abused Women's Services					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10241257	Marjaree Mason Center, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10101772	Morongo Basin Unity Home Incorporated		\$ 16,000			\$ 73,213	\$ 210,355	\$ 23,705	\$ 52,151
DV10031777	Mountain Crisis Services, Inc.			\$ 34,196		\$ 130,873	\$ 210,355		
DV10101777	Mountain Crisis Services, Inc.			\$ 34,196		\$ 73,213	\$ 210,355		\$ 57,660
DV10151508	Mountain Women's Resource Center					\$ 73,213	\$ 210,355		\$ 91,856
DV10211177	Napa Emergency Women's Services	\$ 23,705				\$ 141,364	\$ 210,355		
DV10211416	Next Door Solutions to Domestic Violence					\$ 73,213	\$ 210,355		\$ 110,244
DV10251197	Ocean Park Community Center					\$ 73,213	\$ 210,355		\$ 110,244
DV10091628	Operation Care					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10071488	Option House, Inc.		\$ 17,276			\$ 73,213	\$ 210,355		\$ 92,968

DV10131655	Peace & Joy Care Center					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10071042	Placer Women's Center, Inc. dba PEACE for Families					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10131657	Plumas Rural Services					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251030	Project Sanctuary, Inc.					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10221339	Rainbow Services, Ltd.					\$ 73,213	\$ 210,355		\$ 110,244
DV10101047	Rural Human Services					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10078636	Safe Alternatives to Violent Environments					\$ 73,213	\$ 210,355		\$ 110,244
DV10101438	SafeQuest, Solano					\$ 73,213	\$ 210,355		\$ 91,856
DV10071034	Sexual Assault and Domestic Violence Ctr					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251053	Shasta Women's Refuge, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10131654	Shelter From The Storm, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10211255	Siskiyou Domestic Violence & Crisis Center					\$ 73,213	\$ 204,655	\$ 23,705	\$ 68,151
DV10101150	South Bay Community Services					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10101774	Southern California Alcohol & Drug Programs, Inc.					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251232	St. Vincent De Paul Society of San Francisco					\$ 73,213	\$ 210,355		\$ 110,244
DV10241136	STAND! Against Domestic Violence					\$ 73,213	\$ 210,355		\$ 110,244
DV10078537	Su Casa Ending Domestic Violence					\$ 73,213	\$ 210,355		\$ 110,244
DV10101561	Tahoe Women's Services					\$ 73,213	\$ 210,355	\$ 23,705	\$ 68,151
DV10251118	The Center for Violence Free Relationships					\$ 73,213	\$ 210,355		\$ 94,549
DV10251175	The Resource Connection					\$ 73,213	\$ 210,355		\$ 91,856
DV10251018	Tri-Valley Haven for Women					\$ 73,213	\$ 210,355	\$ 23,705	\$ 86,539
DV10101775	Walnut Ave. Women's Center					\$ 73,213	\$ 210,355		\$ 91,856
DV10241057	Wild Iris Women's Services of Bishop, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10251170	Woman Haven, Inc.					\$ 73,213	\$ 210,355		\$ 91,856
DV10251196	Women Escaping a Violent Environment (WEAVE)					\$ 73,213	\$ 210,355		\$ 110,244
DV10211207	Women's Center - High Desert, Inc.					\$ 73,213	\$ 210,355		\$ 110,244
DV10251101	Women's Center of San Joaquin County					\$ 73,213	\$ 210,355		\$ 110,244
DV10251044	Women's Crisis Support - Defensa de Mujeres					\$ 73,213	\$ 216,055		\$ 267,606
DV10261028	Women's Resource Center					\$ 73,213	\$ 210,355		\$ 91,856
DV10251179	Women's Shelter Program of San Luis Obispo County					\$ 73,213	\$ 210,355		\$ 91,856
DV10078538	Women's Transitional Living Center, Inc.					\$ 73,213	\$ 210,355	\$ 23,705	\$ 86,539
DV10181490	WomenShelter of Long Beach					\$ 73,213	\$ 210,355	\$ 23,705	\$ 88,954
DV10251055	Womenspace Unlimited South Lake Tahoe Women's Center					\$ 73,213	\$ 210,355		\$ 91,856
DV10251205	Young Women's Christian Association of Sonoma County, Inc.					\$ 73,213	\$ 210,355		\$ 91,856
DV10078539	YWCA Glendale					\$ 73,213	\$ 210,355		\$ 110,244
DV10251203	YWCA of Monterey County					\$ 73,213	\$ 210,355		\$ 91,856
DV10171491	YWCA of San Diego County					\$ 73,213	\$ 210,355		\$ 110,244
DV10251219	YWCA of San Gabriel Valley					\$ 73,213	\$ 210,355		\$ 110,244
DV10241024	YWCA of Silicon Valley					\$ 73,213	\$ 210,355		\$ 110,244
TOTAL FUNDING		\$ 71,115	\$ 33,276	\$ 68,392	\$ 1,253,785	\$ 6,664,605	\$ 17,880,175	\$ 640,035	\$ 6,271,212

Program Name: DOMESTIC VIOLENCE ASSISTANCE PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 State CSP1	09 VAWA	09 VOCA	10 VAWA	10 VOCA	11 FVPSA	11 State General Funds	11 VAWA	11 VOCA
DV11261182	1736 Family Crisis Center						\$ 205,569	\$ 198,096		
DV11221210	A Safe Place						\$ 205,569	\$ 198,096		
DV11261180	Alliance Against Family Violence & Sexual Assault						\$ 205,569	\$ 198,096		
DV11251194	Alternatives to Domestic Violence						\$ 205,569	\$ 198,096		
DV11018659	Alternatives to Violence							\$ 198,096		\$ 10,000
DV11261195	Antelope Valley Domestic Violence Council		\$ 8,241	\$ 57,968			\$ 139,360	\$ 198,096		

DV11191471	Asian Americans for Community Involvement				\$ 25,009			\$ 198,096	\$ 161,714	
DV11221342	Asian Women's Shelter						\$ 205,569	\$ 198,096		
DV11111170	Building Futures with Women & Children						\$ 186,723	\$ 198,096		
DV11081031	Casa de Esperanza, Inc.						\$ 205,569	\$ 198,096		
DV11261206	Catalyst Domestic Violence Services						\$ 205,569	\$ 198,096		
DV11161508	Center for a Non Violent Community						\$ 186,723	\$ 198,096		
DV11101023	Center for Community Solutions						\$ 205,569	\$ 198,096		
DV11261023	Center for Community Solutions						\$ 205,569	\$ 198,096		
DV11261181	Center for Domestic Peace						\$ 186,723	\$ 198,096		
DV11261001	Center for the Pacific Asian Family, Inc.						\$ 205,569	\$ 198,096		
DV11191489	Central California Family Crisis Center, Inc.						\$ 186,723	\$ 198,096		
DV11038660	Citrus Heights Women's Center dba Domestic Violence Intervention Center						\$ 10,000	\$ 198,096		
DV11181481	Coalition to End Family Violence						\$ 205,569	\$ 198,096		
DV11031245	Community Action Partnership of Madera County, Inc.						\$ 10,000	\$ 198,096		
DV11011415	Community Overcoming Relationship Abuse (CORA)						\$ 10,000	\$ 198,096		
DV11221415	Community Overcoming Relationship Abuse (CORA)						\$ 186,723	\$ 198,096		
DV11038628	Community Resource Center							\$ 198,096		\$ 10,000
DV11031043	Community Solutions for Children Families and Individuals							\$ 198,096		\$ 10,000
DV11038629	Desert Sanctuary							\$ 198,096		\$ 10,000
DV11221329	Domestic Violence & Sexual Assault Coalition, Inc.						\$186,723	\$ 198,096		
DV11038630	Domestic Violence Center of the Santa Clarita Valley							\$ 198,096		\$ 10,000
DV11211414	Domestic Violence Solutions for Santa Barbara County						\$186,723	\$ 198,096		
DV11201482	DOVES of Big Bear Valley, Inc.						\$205,569	\$ 198,096		
DV11038631	Emergency Shelter Program, Inc.							\$ 198,096		\$ 10,000
DV11251248	Family Services of Tulare County						\$186,723	\$ 198,096		
DV11261271	Haven Hills, Inc.						\$205,569	\$ 198,096		
DV11221264	Haven Women's Center of Stanislaus						\$205,569	\$ 198,096		
DV11038632	High Desert Domestic Violence Program							\$ 198,096		\$ 10,000
DV11251256	House of Ruth, Inc.							\$ 198,096		\$ 205,569
DV11261192	Human Options, Inc.						\$186,723	\$ 198,096		
DV11261193	Human Response Network						\$186,723	\$ 198,096		
DV11261171	Humboldt Domestic Violence Services						\$186,723	\$ 198,096		
DV11261173	Interface Children Family Services							\$ 198,096		\$ 205,569
DV11261204	Interval House Crisis Shelters							\$ 198,096		\$ 205,569
DV11111473	Jenesse Center, Inc.						\$ 186,723	\$ 198,096		
DV11111773	Jewish Family Services of Los Angeles						\$ 186,723	\$ 198,096		
DV11081773	Jewish Family Services of Los Angeles						\$ 205,569	\$ 198,096		
DV11031580	Kings Community Action Organization						\$ 10,000	\$ 198,096		
DV11241262	La Casa de las Madres						\$ 205,569	\$ 198,096		
DV11111641	Lake Family Resource Center				\$ 81,430		\$ 105,293	\$ 198,096		
DV11261209	Lassen Family Services, Inc.				\$ 186,723			\$ 198,096		
DV11111771	Laura's House				\$ 186,723			\$ 198,096		
DV11038661	LIFT3 Support Group							\$ 198,096		\$ 10,000
DV11251257	Marijaree Mason Center, Inc.				\$ 205,569			\$ 198,096		
DV11111772	Morongo Basin Unity Home Incorporated				\$ 186,723			\$ 198,096		
DV11041777	Mountain Crisis Services, Inc.				\$ 186,723			\$ 198,096		
DV11111777	Mountain Crisis Services, Inc.				\$ 186,723			\$ 198,096		
DV11038661	My Sister's House							\$ 198,096		\$ 10,000

DV11221177	Napa Emergency Women's Services							\$ 198,096	\$ 186,723	
DV11221416	Next Door Solutions to Domestic Violence					\$ 205,569		\$ 198,096		
DV11038627	North County Women's Resource Center					\$ 10,000		\$ 198,096		
DV11261197	Ocean Park Community Center					\$ 205,569		\$ 198,096		
DV11101628	Operation Care					\$ 186,723		\$ 198,096		
DV11081488	Option House, Inc.					\$ 205,569		\$ 198,096		
DV11141655	Peace & Joy Care Center					\$ 186,723		\$ 198,096		
DV11081042	Placer Women's Center, Inc. dba PEACE for Families							\$ 198,096	\$ 186,723	
DV11141657	Plumas Rural Services, Inc.					\$ 186,723		\$ 198,096		
DV11261030	Project Sanctuary, Inc.					\$ 186,723		\$ 198,096		
DV11231339	Rainbow Services, Ltd.					\$ 30,009		\$ 198,096		\$ 175,560
DV11111047	Rural Human Services							\$ 198,096		\$ 186,723
DV11088636	Safe Alternatives to Violent Environments							\$ 198,096		\$ 205,569
DV11111438	SafeQuest Solano							\$ 198,096		\$ 186,723
DV11081034	Sexual Assault and Domestic Violence Center							\$ 198,096		\$ 186,723
DV11261053	Shasta Women's Refuge, Inc.							\$ 198,096		\$ 205,569
DV11141654	Shelter From The Storm, Inc.							\$ 198,096		\$ 205,569
DV11038633	Shelter Outreach Plus							\$ 198,096		\$ 10,000
DV11221255	Siskiyou Domestic Violence & Crisis Center							\$ 198,096		\$ 205,569
DV11111150	South Bay Community Services							\$ 198,096		\$ 186,723
DV11111774	Southern California Alcohol & Drug Programs, Inc.							\$ 198,096		\$ 186,723
DV11241232	St. Vincent De Paul Society of San Francisco							\$ 198,096		\$ 205,569
DV11251136	STAND! For Families Free of Violence							\$ 198,096		\$ 205,569
DV11088537	Su Casa Ending Domestic Violence							\$ 198,096		\$ 205,569
DV11111561	Tahoe SAFE Alliance							\$ 198,096		\$ 186,723
DV11261118	The Center for Violence Free Relationships							\$ 198,096		\$ 205,569
DV11261175	The Resource Connection							\$ 198,096		\$ 186,723
DV11031450	Training, Employment & Community Help, Inc.							\$ 198,096		\$ 10,000
DV11261018	Tri-Valley Haven for Women							\$ 198,096	\$ 145,965	\$ 59,504
DV11038634	Victor Valley Domestic Violence, Inc.							\$ 198,096		\$ 10,000
DV11111775	Walnut Ave. Women's Center							\$ 198,096		\$ 186,723
DV11251057	Wild Iris Women's Services of Bishop, Inc.							\$ 198,096		\$ 205,569
DV11261170	WomanHaven, Inc.							\$ 198,096		\$ 186,723
DV11261196	Women Escaping a Violent Environment (WEAVE)							\$ 198,096		\$ 205,569
DV11038635	Women's and Children's Crisis Shelter							\$ 198,096		\$ 10,000
DV11221207	Women's Center - High Desert, Inc.							\$ 198,096		\$ 205,569
DV11261101	Women's Center of San Joaquin County							\$ 198,096		\$ 205,569
DV11031044	Women's Crisis Support - Defensa de Mujeres							\$ 198,096		\$ 10,000
DV11261044	Women's Crisis Support - Defensa de Mujeres							\$ 198,096		\$ 186,723
DV11111028	Women's Resource Center							\$ 198,096		\$ 186,723
DV11261179	Women's Shelter Program of San Luis Obispo County							\$ 198,096		\$ 186,723
DV11088538	Women's Transitional Living Center, Inc.							\$ 198,096		\$ 205,569
DV11191490	WomenShelter of Long Beach							\$ 198,096		\$ 205,569
DV11261055	Womenspace Unlimited South Lake Tahoe Women's Center							\$ 198,096		\$ 186,723
DV11261205	Young Women's Christian Association of Sonoma County, Inc.							\$ 198,096		\$ 186,723
DV11088539	YWCA Glendale							\$ 198,096		\$ 205,569
DV11261203	YWCA of Monterey County							\$ 198,096		\$ 186,723
DV11181491	YWCA of San Diego County							\$ 198,096		\$ 205,569
DV11261219	YWCA of San Gabriel Valley							\$ 198,096		\$ 205,569
DV11251024	YWCA of Silicon Valley	\$ 76,384						\$ 198,096		\$ 129,185
TOTAL FUNDING		\$ 76,384	\$ 8,241	\$ 57,968	\$ 25,009	\$ 2,624,222	\$ 6,001,156	\$ 20,601,984	\$ 681,125	\$ 7,416,474

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Component: 40.20.151, 40.20.161

PROGRAM OVERVIEW

The Domestic Violence Response Team (VA) Program is designed to assist communities in creating or strengthening protocols and practices for responding to domestic violence (DV) emergencies that exceed the standard response mandated in the Domestic Violence Assistance (DVAP) Program. This is accomplished through:

- Coordinating services between DV service providers and law enforcement organizations;
- Training law enforcement officers and 9-1-1 dispatchers on how to most effectively assist victims and connect them with DV services and advocacy;
- Implementing practical and sustainable protocols that put victims seeking resources in face-to-face contact with a DV advocate as soon as possible after the crime has been committed; and
- Building capacity within the DV field throughout the State.

The VA Program is made available through the Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (STOP) Formula Grant Program which was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994. The Violence Against Women Act (VAWA), Public Law 103-322 was reauthorized through Division B of the Victims of Trafficking and Violence Protection Act of 2000 and reauthorized in 2005, by the Violence Against Women Reauthorization Act. VAWA S*T*O*P is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Family Violence Prevention Services Act (FVPSA) FFY10	\$ 355,707
	VAWA FFY10	\$ 344,293
FY 2011/12	Family Violence Prevention Services Act (FVPSA) FFY11	\$ 500,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>234</u>	Victims provided immediate response crisis intervention services in person.
<u>443</u>	Victims provided immediate response crisis intervention services by telephone.
<u>623</u>	Victims provided intervention services in person.
<u>790</u>	Victims provided with intervention services by telephone.
<u>475</u>	Victims provided with criminal justice advocacy.
<u>459</u>	Victims provided with criminal justice court accompaniment services.

<u>421</u>	Victims provided with civil legal advocacy.
<u>389</u>	Victims provided with civil legal court accompaniment.
<u>16</u>	Multidisciplinary meetings conducted.
<u>158</u>	Multidisciplinary meetings attended.
<u>49</u>	DVRT-related training conducted.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWA	11 FVPSA
VA10051173	Interface Children and Family Services	\$ 86,073	\$ 88,927
VA10091204	Interval House Crisis Shelters	\$ 86,073	\$ 88,927
VA10091136	Stand! Against Domestic Violence	\$ 86,073	\$ 88,927
VA10091490	Women Shelter of Long Beach	\$ 86,074	\$ 88,926
TOTAL FUNDING		\$ 344,293	\$ 355,707

Program Name: DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

Grant Period: October 1, 2011 - June 30, 2012*

RECIPIENT AWARD	RECIPIENT NAME	11 FVPSA
VA11011206	Catalyst Domestic Violence Services	\$ 125,000
VA11101204	Interval House Crisis Shelters	\$ 125,000
VA11011777	Mountain Crisis Services, Inc.	\$ 125,000
VA11011416	Next Door Solutions to Domestic Violence	\$ 125,000
TOTAL FUNDING		\$ 500,000

* The Grant Period has changed due to restrictions of having only one funding source. All future years will be for a full 12-month period.

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

Component: 40.20.151, 40.20.451, 40.20.906

PROGRAM OVERVIEW:

The Equality in Prevention and Services for Domestic Abuse (EPSDA)(GL) Program is a targeted grant program for the development and support of domestic violence (DV) programs and services for the underserved gay, lesbian, bisexual, transgender and questioning (LGBTQ) community pursuant to California Penal Code §13823.17. Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006, provided the program guidelines.

The purpose of the GL Program is to maintain and/or expand services for the LGBTQ community by:

- Providing initial crisis intervention to DV victims following the incidence of DV;
- Providing ongoing crisis intervention, advocacy and court accompaniment throughout the criminal justice process;
- Participating in DV multidisciplinary team meetings within the service area(s) of the project (including, but not limited to, law enforcement, medical treatment facilities, other service providers); and
- Raising awareness of DV services in the LGBTQ communities.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Victims of Crime Act (VOCA) FY10	\$ 202,000
	EPSDA FY10	\$ 98,000
FY 2011/12	Family Violence and Prevention Services Act (FVPSA) FFY11	\$ 127,000
	EPSDA FY11	\$ 98,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS*

<u>265</u>	Number of crisis calls received.
<u>73</u>	Number of victims that received individual counseling.
<u>410</u>	Number of counseling sessions.
<u>71</u>	Number of victims that received group counseling.
<u>53</u>	Number of court accompaniments.
<u>3999</u>	Number of callers/victims that received resource and referral assistance.

*Statistics reflect 6 months of the grant period.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

Grant Period: January 1, 2011 - December 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 EPSDA	10 VOCA
GL10031195	Antelope Valley Domestic Violence Council	\$ -	\$ 100,000
GL10031342	Asian Women's Shelter	\$ 50,000	\$ 50,000
GL10031204	Interval House Crisis Shelters	\$ 48,000	\$ 52,000
TOTAL FUNDING		\$ 98,000	\$ 202,000

Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

Grant Period: January 1, 2012 - June 30, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 EPSDA	11 FVPSA
GL11XXXXXX	Recipients not yet determined	\$ 33,000	\$ 42,000
GL11XXXXXX	Recipients not yet determined	\$ 33,000	\$ 42,000
GL11XXXXXX	Recipients not yet determined	\$ 32,000	\$ 43,000
TOTAL FUNDING		\$ 98,000	\$ 127,000

*The grant period has changed due to restrictions of FVPSA. All future years will be for a full 12-month period. Program is in the competitive Request for Proposals process. Recipients will be selected for funding December 2011.

FAMILY VIOLENCE PREVENTION PROGRAM
Components: 40.20.151, 40.20.152

PROGRAM OVERVIEW

The Family Violence Prevention Program (FV), pursuant to California Penal Code §13820-13823, is designed to provide family violence prevention education and to increase general awareness of family violence prevention programs. This vital program collects and disseminates model protocols for intervention systems, and provides training to agencies in dealing with family violence prevention. Additionally, through coordination oversight with community resources, they identify resources, and provide training opportunities and tools, as well as technical assistance to the domestic violence service providers. The toolkit, "Making the Case for Domestic Violence Prevention through the Lens of Cost Benefit" is distributed throughout the state in tandem with a marketing strategy and prevention newsletter. Electronic needs assessments and evaluations provide input for future research and program development.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Family Violence Prevention Services Act (FVPSA) FFY10	\$ 97,247
	State General Fund FY10	\$ 45,000
FY 2011/12	Family Violence Prevention Services Act (FVPSA) FFY11	\$ 100,000
	State General Fund FY11	\$ 45,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

The recipient further developed the toolkit manual, "Making the Case for Domestic Violence Prevention through the Lens of Cost Benefit." The agency developed and distributed a marketing strategy and prevention newsletter "Catalyst – Transforming Communities". In addition, the recipient developed, and published electronically, an evaluation survey and prevention needs assessment, and maintained their Domestic Violence Prevention Resource Center.

Numeric performance statistics are not captured for this program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 FVPSA	10 State General Fund
FV10131181	Marin Abused Women Services	\$ 97,247	\$ 45,000
TOTAL FUNDING		\$ 97,247	\$ 45,000

Program Name: FAMILY VIOLENCE PREVENTION PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 FVPSA	11 State General Fund
FV11141181	Center for Domestic Peace*	\$ 100,000	\$ 45,000
TOTAL FUNDING		\$ 100,000	\$ 45,000

* formerly known as Marin Abused Women Services

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Law Enforcement Specialized Units (LE) Program is supported with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005.

The purpose of the LE Program is to create or enhance specialized units to provide a coordinated response to victims of domestic violence and their children. The specialized units will accomplish this purpose through thorough investigation, immediate victim advocacy, training for local law enforcement officers and the development of effective protocols and practices that will continue after the grant cycle has ended.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 1,473,941
	VAWA FFY09	\$ 147,941
FY 2011/12	VAWA FFY11	\$ 1,252,850
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS*

<u>1,799</u>	Number of cases investigated by the unit.
<u>568</u>	Number of suspects arrested.
<u>1,360</u>	Number of cases referred for prosecution.
<u>1,060</u>	Number of personnel who received comprehensive training which included: the dynamics of violence against women; understanding the concept of dominant aggressor; crime scene investigation; and officer safety.
<u>1,585</u>	Number of victims served.
<u>124</u>	Number of victims that received civil legal advocacy, court accompaniment and/or assistance.
<u>679</u>	Number of victims that received criminal legal advocacy, court accompaniment and/or assistance.
<u>517</u>	Number of victims that received counseling services.
<u>1,132</u>	Number of victims that received crisis intervention.
<u>30</u>	Number of victims that received transportation assistance.

705 Number of victims that received victim advocacy.

*Statistics above are for a six-month period, January 1 – June 30, 2011.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: LAW ENFORCEMENT SPECIALIZED UNITS PRORAM

Grant Period: January 1, 2011 - December 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWA	09 VAWA
LE10036364	City of Chula Vista	\$ 163,773	\$ 16,437
LE10036860	City of Huntington Beach	\$ 163,771	\$ 16,438
LE10037250	City of Los Angeles	\$ 163,771	\$ 16,438
LE10037237	City of Lompoc	\$ 163,771	\$ 16,438
LE10037631	City of Petaluma	\$ 163,771	\$ 16,438
LE10037830	City of Richmond	\$ 163,771	\$ 16,438
LE10037994	City of South Lake Tahoe	\$ 163,771	\$ 16,438
LE10038019	City of Stockton	\$ 163,771	\$ 16,438
LE10030190	County of Los Angeles	\$ 163,771	\$ 16,438
TOTAL FUNDING		\$ 1,473,941	\$ 147,941

Program Name: LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

Grant Period: January 1, 2012 - December 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA
LE1101XXXX	TBD	\$ 156,606
LE1101XXXX	TBD	\$ 156,607
LE1101XXXX	TBD	\$ 156,607
TOTAL FUNDING		\$ 1,252,850

Program is in the competitive Request for Proposals process. Recipients will be selected for funding in December 2011.

LAW ENFORCEMENT TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Law Enforcement Training (PO) Program is supported with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005.

The program funds the California Commission on Peace Officers Standards and Training (POST) to develop and deliver training to law enforcement personnel throughout the State of California in the areas of sexual assault and domestic violence, including officer involved domestic violence and crisis negotiation.

POST has been providing training to law enforcement for 50 years through the development of interactive telecourses and face-to-face trainings addressing violence against women. During the FY 2010/11 grant period, emphasis of rights of victims of sexual assault in regards to access to Forensic Medical Exams and the prohibition of polygraph testing of victims was incorporated in Sexual Assault First Responders trainings. Special funding was also provided to develop online training portals to provide year-round interactive training courses via the Internet. One Sexual Assault First Responder and two Domestic Violence First Responder trainings will be converted for inclusion on POST's new online training portal.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 478,187
	VAWA FFY09	\$ 300,000
	VAWA FFY08	\$ 20,107
FY 2011/12	VAWA FFY11	\$ 406,459
	VAWA FFY09	\$ 24,395
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- 120 *Domestic Violence for First Responder* courses to first responders and supervisors.
- 81 *Domestic Violence for Public Safety Dispatcher* courses for public safety dispatchers.
- 75 *Domestic Violence for Criminal Investigators* 40-hour courses for detectives.
- 112 *Domestic Violence for Crisis Negotiators* 24-hour courses for crisis negotiators.

- 80 *Sexual Assault for Public Safety Dispatcher* courses for public safety dispatchers.
- 1 Updated and converted domestic violence training courses into an interactive online training format.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipient

Program Name: **LAW ENFORCEMENT TRAINING PROGRAM**

Grant Period: **July 1, 2010 - March 31, 2012***

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	09 VAWA	10 VAWA
PO10109507	California Commission on POST	\$ 20,107	\$ 300,000	\$ 478,187
TOTAL FUNDING		\$ 20,107	\$ 300,000	\$ 478,187

* Grant period changed due to augmentation and extension of funding.

Program Name: **LAW ENFORCEMENT TRAINING PROGRAM**

Grant Period: **July 1, 2011 - June 30, 2012**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	11 VAWA
PO11119507	California Commission on POST	\$ 24,395	\$ 406,459
TOTAL FUNDING		\$ 24,395	\$ 406,459

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM
Component: 40.20.151

PROGRAM OVERVIEW

The State Coalition Technical Assistance and Training (BW) Program is administered by the California Partnership to End Domestic Violence (CPEDV), which is the domestic violence coalition for the State of California. Through the Family Violence Services and Prevention Act (FVPSA) Grant Program, which was authorized through Title III of the Child Abuse Amendments of 1984 (Public Law (PL) 98-457 U.S.C. 10401 et seq.) and amendments, the BW Program provides technical assistance and training, networking opportunities, information referrals and resource development assistance for California domestic violence service providers. In addition, the BW Program began facilitating a Funding Formula Committee which researched possible funding formulas. This work was then furthered through the Coalition Project Support and Coordination Program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	FVPSA FFY10	\$ 215,000
FY 2011/12	FVPSA FFY11	\$ 180,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>309</u>	Members, service providers, and clients that received technical assistance.
<u>35</u>	Networking opportunities provided to members and service providers.
<u>424</u>	Victims and survivors that received referrals to domestic violence service providers.
<u>12</u>	Webinars hosted for domestic violence service providers.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 FVPSA
BW10121577	California Partnership to End Domestic Violence	\$ 215,000
TOTAL FUNDING		\$ 215,000

Program Name: STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 FVPSA
BW11131577	California Partnership to End Domestic Violence	\$ 180,000
TOTAL FUNDING		\$ 180,000

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Violence Against Women Vertical Prosecution (VV) Program is supported with Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations.

The purpose of the VV Program is to fund specialized units in prosecutors' offices to vertically prosecute crimes predominately against women, including sexual assault, domestic violence, stalking, and dating violence. Vertical prosecution has shown to:

- Improve conviction rates;
- Reduce victim trauma; and
- Provide more consistent and appropriate sentencing.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 2,441,145
	VAWA FFY09	\$ 85,947
	VAWA FFY08	\$ 6,032
FY 2011/12	VAWA FFY10	\$ 2,074,973
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- 481 Number of cases vertically prosecuted.
- 566 Number of victims served.
- 297 Number of Personal Protection Orders granted through the unit.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	09 VAWA	10 VAWA
VV10020010	County of Alameda	\$ 861	\$ 7,521	\$ 222,000
VV10020070	County of Contra Costa	\$ 861	\$ 7,521	\$ 222,000
VV10020100	County of Fresno		\$ 8,166	\$ 222,000
VV10020150	County of Kern	\$ 866	\$ 7,516	\$ 222,000
VV10020190	County of Los Angeles	\$ 861	\$ 7,521	\$ 222,000
VV10020300	County of Orange	\$ -	\$ 8,166	\$ 222,000
VV10020330	County of Riverside	\$ 861	\$ 7,521	\$ 222,000
VV10020340	County of Sacramento	\$ 861	\$ 7,521	\$ 222,000
VV10020380	City and County of San Francisco	\$ -	\$ 16,973	\$ 221,145
VV10020390	County of San Joaquin	\$ 861	\$ 7,521	\$ 222,000
VV10020540	County of Tulare	\$ -	\$ -	\$ 222,000
TOTAL FUNDING		\$ 6,032	\$ 85,947	\$ 2,441,145

Program Name: VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWA
VV11030010	County of Alameda	\$ 188,634
VV11030070	County of Contra Costa	\$ 188,634
VV11030100	County of Fresno	\$ 188,634
VV11030150	County of Kern	\$ 188,634
VV11030190	County of Los Angeles	\$ 188,634
VV11030300	County of Orange	\$ 188,634
VV11030330	County of Riverside	\$ 188,634
VV11030340	County of Sacramento	\$ 188,634
VV11030380	City and County of San Francisco	\$ 188,634
VV11030390	County of San Joaquin	\$ 188,634
VV11030540	County of Tulare	\$ 188,633
TOTAL FUNDING		\$ 2,074,973

SEXUAL ASSAULT SECTION

**FARMWORKER WOMEN'S
SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM
Component: 40.20.161**

PROGRAM OVERVIEW

The Farmworker Women's Sexual Assault and Domestic Violence Program is funded with federal Violence Against Women Act (VAWA) Services*Training*Officers*Prosecutors (S*T*O*P) Formula Grant Program funds. The VAWA S*T*O*P Formula Grant Program was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations. The most recent reauthorization is the VAWA and Department of Justice Act of 2005. Due to a variety of conditions, California's farmworker women are particularly vulnerable to sexual assault and domestic violence. However, traditional domestic violence and sexual assault service providers have not been effective in meeting the needs of this unique population.

This program provides funding to Lideres Campesinas to address the needs of this underserved population through education and resources to the farmworker population. Working in nine communities in California, Lideres Campesinas trains farmworker women leaders on issues, trends and services related to domestic violence and sexual assault. Curriculum, outreach materials, and drama performances are designed specifically for these communities. Statewide and local events are conducted to raise awareness and encourage peer-to-peer discussions about domestic violence and sexual assault. When victims are identified, they are linked with local domestic violence and sexual assault service providers.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 295,067
FY 2011/12	VAWA FFY11	\$ 218,610
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>8</u>	Community outreach programs to address sexual assault and domestic violence.
<u>3,931</u>	Farmworker women attending community outreach programs.
<u>24</u>	Training provided to agencies interacting with farmworker communities.
<u>9</u>	Training for staff to increase knowledge of sexual assault and domestic violence issues.
<u>10</u>	Farmworker sexual assault victims linked to rape crisis service providers.
<u>12</u>	Increase in number involved in Indigenous Mexican Farmworker Women Program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWA
FW10141575	Organizacion en California de Lideres Campesinas	\$ 295,067
TOTAL FUNDING:		\$ 295,067

Program Name: FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA
FW11151575	Organizacion en California de Lideres Campesinas	\$ 218,610
TOTAL FUNDING:		\$ 218,610

LEGAL TRAINING PROGRAM
Component: 40.30.541

PROGRAM OVERVIEW

The Legal Training (LT) Program, pursuant to Penal Code §11500-11503, funds the California District Attorneys Association and the California Public Defenders Association. The intent of the Program is to provide statewide training, education, and research to prosecutors and public defenders. These two projects offer an array of training seminars on emerging issues that meet the requirements for the State Bar of California's Minimum Continuing Legal Education (MCLE).

From the training seminars that the Legal Training Program provides they produce, update and maintain published materials based on the subject matter of each seminar for distribution, catalogue and update a video film bank of current training seminars. The program also maintains a cadre of trainers and subject expertise that may be used to provide training in specialized areas, and produce periodicals appropriate for prosecutors, such as *Gang Beat Newsletter* and *Prosecutors Brief*.

In Fiscal Year 2011/12, The LT Program merged with the Violence Against Women Legal Training Program becoming the Legal Training Program (LV). The new program will have the same focus, pursuant to Penal Code §11500-11503.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Public Prosecutors/Public Defender Training Fund FY10	\$ 792,000
FY 2011/12	Program ended June 30, 2011	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>26</u>	Training seminars conducted.
<u>1,478</u>	Participants trained.
<u>254</u>	MCLE hours offered.

2011/12 PERFORMANCE STATISTICS

Program ends; and merged

2012/13 PERFORMANCE STATISTICS

Not applicable

List of Recipients:

Program Name: LEGAL TRAINING PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 Pub Pros/Def Trng Fund
LT10121059	California District Attorneys Association	\$ 499,375
LT10121060	California Public Defenders Association	\$ 299,625
TOTAL FUNDING		\$ 799,000

In Fiscal Year 2011/12, The Legal Training Program (LT) merged with the Violence Against Women Legal Training Program becoming the Legal Training Program (LV).

LEGAL TRAINING PROGRAM
(formerly known as the Violence Against Women Legal Training Program)
Component: 40.20.161, 40.30.541

PROGRAM OVERVIEW

Cal EMA initiated the Legal Training (LV) (formerly LT) Program in 1998, funded with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds and the Local Public Prosecutor/Public Defender Fund. The implementing recipient is the California District Attorneys Association (CDAA), non-profit association.

Pursuant to California Penal Code §13836, the purpose of the program is to provide consistent quality training, publications and other materials to prosecutors throughout California on the prosecution of crimes against women. Specific tasks include, but are not limited to, maintaining an information and referral database; distributing publications on violence against women; maintaining a violence against women brief bank; maintaining a DVD-video film bank; and reporting on sexual assault prosecution seminars to the State Advisory Committee on Sexual Assault Victim Services.

Trainings are conducted for prosecutors on: child witnesses; domestic violence overview, dynamics and services; sexual assault overview, dynamics and services; stalking overview; criminal court procedures; domestic violence statutes/codes; law enforcement response; prosecution response; protective orders; sexual assault statutes/codes; sexual assault forensic examination; stalking statutes/codes; technology; underserved populations – victims/survivors who live in rural areas, are disabled, are elderly, and are immigrants, refugees, or asylum seekers; coordinated community response; and response teams.

In Fiscal Year 2011/12, the Violence Against Women Legal Training Program and the Legal Training Program (LT) merged becoming the Legal Training Program (LV). The merge was so that both the California District Attorneys Association and California Public Defenders Association can continue to focus on conducting Minimum Continued Legal Education (MCLE) trainings for Prosecutors and Public Defenders, pursuant to Penal Code §11500-11503.

As part of the FY 2011/12 realignment, the proposed \$7,000 of Local Safety & Protection Account (LSPA) funds allocated to supplement the Local Public Prosecutor/Public Defender Training Fund (LPPPD) was removed. However, the LPPPD Training Fund was increased from \$792,000 to \$799,000.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 384,894
	VAWA FFY09	\$ 375,000
	LSPA FY10	\$ 1,726
	LSPA FY09	\$ 6,000
FY 2011/12	VAWA FFY11	\$ 437,660

	LPPPD FY11	\$ 799,000
	LSPA FY10	\$ 1,617
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- 3 Produced new online self-study modules.
- 3 Briefs added to the ever-expanding Violence Against Women Computer Bank Database.
- 369 Prosecutors received introductory orientation materials regarding domestic violence, sexual assault, stalking and elder abuse (as it relates to sexual assault, domestic violence and stalking).
- 365 Prosecutors trained.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: **VIOLENCE AGAINST WOMEN LEGAL TRAINING PROGRAM**

Grant Period: **July 1, 2010 - March 31, 2012**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 LSPA	10 LSPA	09 VAWA	10 VAWA
LV10121059	California District Attorney's Association	\$ 6,000	\$ 1,726	\$ 375,000	\$ 384,894
TOTAL FUNDING		\$ 6,000	\$ 1,726	\$ 375,000	\$ 384,894

* The LV program received additional funding throughout the grant year and the end date was extended to March 31, 2012.

Program Name: **LEGAL TRAINING PROGRAM**

Grant Period: **July 1, 2011 - June 30, 2012**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 LSPA	11 LPPPD	11 VAWA
LV11131059	California District Attorney's Association	\$ 1,617	\$ 495,000	\$ 437,660
LV11131080	California Public Defender's Association		\$ 297,000	
TOTAL FUNDING		\$ 1,617	\$ 792,000	\$ 437,660

In Fiscal Year 2011/12, the Violence Against Women Legal Training Program and the Legal Training Program (LT) merged becoming the Legal Training Program (LV).

MEDICAL TRAINING CENTER PROGRAM
Component: 40.20.161, 40.20.903

PROGRAM OVERVIEW

Per California Penal Code § 13823.93, this program funds one grant recipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. The goal is to ensure exams are conducted in a standardized, consistent and qualified manner throughout California. Specialized trainings are conducted on medical quality assurance, forensic photography, telemedicine teleconferencing, and expert witness testimony. Training is also provided for court personnel and a telecommunications network for expert consultation in various areas of the State. The Medical Training Center also addresses Sexual Assault Response Teams (SART) including: developing and/or improving current SART efforts; ensuring the availability of effective, comprehensive SARTs for sexual assault victims; identifying key SART procedures and protocols; and coordinating SART policy needs.

As part of the FY 2011/12 realignment, the former Local Safety & Protection Account (LSPA) amount of \$498,000 was eliminated and the proposed General Fund amount of \$583,000 was removed. This program will continue to receive only the Violence Against Women Act (VAWA) funds that were previously allocated.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 693,454
	VAWA FFY08	\$ 102,628
	LSPA FY09	\$ 225,000
FY 2011/12	VAWA FFY11	\$ 594,994
	VAWA FFY10	\$ 97,650
	VAWA FFY09	\$ 11,542
	LSPA FY10	\$ 195,118
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- Completed conversions of portions of the Adult Sexual Assault 5-day course to online version in FY 2010/11.
- Updated the California Sexual Assault Response Team (SART) Manual.
- Conducted Adult SAFE Trainings for 30 participants.
- Conducted a Forensic Photography Training for 13 participants.

- Conducted a Courtroom Communication Training for 42 participants.
- Conducted an Adolescent/Pediatric SAFE Training for 12 participants.
- Revised the ED Fellow Child Abuse curriculum.
- Revised the Pediatric SAFE training skill station rotation and schedule.
- Telemedicine sites are operational: UC Davis Medical Center Children's Hospital; Rady Children's Hospital, San Diego; Oakland Children's Hospital; UCLA, Santa Monica/Santa Barbara; UC San Francisco, San Francisco General Hospital; San Luis Obispo Public Health Department; San Joaquin County General Hospital; Child Abuse Tam, Riverside Regional Medical Center, Moreno Valley; and Santa Cruz County Sheriff's Office.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: MEDICAL TRAINING CENTER PROGRAM

Grant Period: December 1, 2010 - September 30, 2011*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	10 VAWA	09 LSPA
EM10141141	The Regents of the University of California	\$ 102,628	\$ 693,454	\$ 225,000
TOTAL FUNDING		\$ 102,628	\$ 693,454	\$ 225,000

*The FY09 MTC grant end date was extended to ensure all LSPA funds would be expended, therefore changing the start date for the FY10 MTC grant.

Program Name: MEDICAL TRAINING CENTER PROGRAM

Grant Period: September 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	10 VAWA	11 VAWA	10 LSPA
EM11011059	California District Attorneys Association	\$ 11,542	\$ 97,650	\$ 594,994	\$ 195,118
TOTAL FUNDING		\$ 11,542	\$ 97,650	\$ 594,994	\$ 195,118

PROBATION OFFICER TRAINING PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Probation Officer Training Program is in its 2nd year of funding with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds. The program funds the Chief Probation Officers of California (CPOC) to develop and deliver a resource guide and training to probation officers throughout the State of California that will focus on enhancing probation officers' skills specifically in the area of supervision of domestic violence, sexual assault, dating violence and stalking. CPOC has been delivering training to probation officers for more than twenty years. In recent years, CPOC has created a Training Division and has increased the frequency of its training delivery in an effort to provide quality probation-specific training. CPOC has extensive experience with obtaining California Standards and Training for Corrections course certification, identifying and working with trainers, developing curricula, securing training locations, coordinating with probation departments and managing training delivery throughout the state.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 44,494
	VAWA FFY08	\$ 44,931
FY 2011/12	VAWA FFY11	\$ 44,494
	VAWA FFY09	\$ 50,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- Developed a one-day domestic violence, sexual assault, dating violence, and stalking symposium.
- Delivered a one-day domestic violence, sexual assault, dating violence, and stalking symposium, once in Southern California and once in Northern California to a total of 100 California probation officers.
- Developed a two-day training curriculum, California Standards and Training for Corrections certified, on how best to supervise probationers convicted of crimes of domestic violence, sexual assault, dating violence and stalking, and how to best deliver services to the victims.
- Delivered one two-day pilot training, California Standards and Training for Corrections certified, on how best to supervise probationers convicted of crimes of domestic violence, sexual assault, dating violence and stalking, and how to

best deliver services to the victims. This training will be delivered to up to 11 Probation Specialized Supervision Program officers, as well as up to an additional 15 probation officers who wish to attend.

- Delivered one two-day training, California Standards and Training for Corrections certified, on how best to supervise probationers convicted of crimes of domestic violence, sexual assault, dating violence and stalking, and how to best deliver services to the victims. This training will be delivered to up to 25 probation officers.
- Courses curriculum evaluated and modified based upon trainer and trainee evaluations.
- Developed a Resource Guide on domestic violence, sexual assault, dating violence and stalking as they relate to the supervision of probationers convicted of these crimes, as well as the delivery of services to the victims of these crimes.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: PROBATION OFFICER TRAINING PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	10 VAWA
PT10018652	Chief Probation Officers of California	\$ 44,931	\$ 44,494
TOTAL FUNDING		\$ 44,931	\$ 44,494

Program Name: PROBATION OFFICER TRAINING PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWA	11 VAWA
PT11028652	Chief Probation Officers of California	\$ 50,000	\$ 44,494
TOTAL FUNDING		\$ 50,000	\$ 44,494

PROBATION SPECIALIZED SUPERVISION PROGRAM
Component: 40.20.161

PROGRAM OVERVIEW

The Probation Specialized Supervision (PU) Program is funded with federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program funds to supervise probationers charged with sexual assault, domestic/dating violence, and stalking crimes. The purpose of the Probation Specialized Supervision Program is to enhance or create specialized units within probation departments to intensively supervise small caseloads of offenders of these violent crimes.

The program requires probation officers to be specially trained, carry reduced caseloads, develop and maintain both a specialized unit protocol and victim resource and referral list, and utilize a variety of intensive supervision techniques.

The reduced caseload should not exceed 40 cases per full-time probation officer to allow intensive supervision services to probationers. Assistance is also provided to victims of these crimes by referring to support services

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 659,178
FY 2011/12	VAWA FFY11	\$ 559,178
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>40</u>	Number of probationers to for each probation officer.
<u>172</u>	Number of probationers who reoffended during the grant period.
<u>4,125</u>	Number of field contacts during the grant period.
<u>362</u>	Number of probationers searched using AFS.
<u>4,401</u>	Number of office contacts during the grant period.
<u>0</u>	Number of firearms removed from probationers.
<u>4,650</u>	Number of phone contacts during the grant period.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWA
PU10010150	County of Kern	\$ 100,000
PU10010270	County of Monterey	\$ 100,000
PU10010330	County of Riverside	\$ 100,000
PU10010380	City and County of San Francisco	\$ 100,000
PU10010390	City of San Joaquin	\$ 79,589
PU10010420	County of Santa Barbara	\$ 100,000
PU10010570	County of Yolo	\$ 79,589
TOTAL FUNDING		\$ 659,178

Program Name: PROBATION SPECIALIZED SUPERVISION PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA
PU11020150	County of Kern	\$ 100,000
PU11020270	County of Monterey	\$ 100,000
PU11020380	City and County of San Francisco	\$ 100,000
PU11020390	City of San Joaquin	\$ 79,589
PU11020420	County of Santa Barbara	\$ 100,000
PU11020570	County of Yolo	\$ 79,589
TOTAL FUNDING		\$ 559,178

RAPE CRISIS PROGRAM
Components: 40.20.161, 40.20.301, 40.20.451

PROGRAM OVERVIEW

During the past year, the 84 Rape Crisis (RC) Program grant recipients were impacted by the economic downturn and extreme fluctuations in funding from public and private sources. However, most centers were able to sustain the same level of service provision as in the previous year due in large part to the commitment of the professionals and volunteers who serve the needs of sexual assault survivors.

This program, pursuant to California Penal Code § 13836-13837, funds rape crisis centers to provide comprehensive services to sexual assault victims as they deal with the emotional trauma resulting from such an assault and as they progress through the criminal justice system. These services include:

- 24-hour crisis line services;
- accompaniment (forensic medical exams, law enforcement, district attorneys);
- advocacy services;
- in-person and group counseling;
- support during criminal justice proceedings;
- participation in local multi-disciplinary Sexual Assault Response Team (SART) efforts;
- community education presentations about sexual assault and the centers' services; and
- accompaniment to sexual assault forensic medical examinations.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	State General Fund FY10	\$ 45,000
	State Victim/Witness Assistance (VWA) Funds FY10	\$ 3,670,000
	Victims of Crime Act (VOCA) FFY10	\$ 10,545,371
	Victims of Crime Act (VOCA) FFY09	\$ 50,000
	Victims of Crime Act (VOCA) FFY08	\$ 236,779
	Violence Against Women Act (VAWA) FFY10	\$ 1,759,974
	Violence Against Women Act (VAWA) FFY08	\$ 67,630
	Sexual Assault Services Program (SASP) FFY10	\$ 436,750

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2011/12	State General Fund FY11	\$ 45,000
	State Victim/Witness Assistance (RCP-5) Funds FY11	\$ 3,670,000
	Victims of Crime Act (VOCA) FFY11	\$ 11,091,409
	Victims of Crime Act (VOCA) FFY10	\$ 61,600
	Victims of Crime Act (VOCA) FFY09	\$ 80,846
	Violence Against Women Act (VAWA) FFY11	\$ 1,759,974
	Violence Against Women Act (VAWA) FFY09	\$ 135
	Sexual Assault Services Program (SASP) FFY11	\$ 437,011
	Sexual Assault Services Program (SASP) FFY10	\$ 15,049
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>29,929</u>	Crisis intervention services.
<u>15,639</u>	Follow-up services.
<u>8,565</u>	In-person counseling services.
<u>9,457</u>	Accompaniment services.
<u>11,160</u>	Advocacy services.
<u>4,896</u>	Community Education Presentations to <u>127,394</u> attendees.
<u>6,473</u>	Accompaniment to sexual assault forensic medical examinations.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

September 1, 2010 - August 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VOCA	09 VOCA	10 VOCA	08 VAWA	10 VAWA	10 SA-SP	10 LWV	10 State General Fund
RC10260010	Alameda County Medical Center			\$ 188,565				\$ 65,227	\$ 45,000
RC10221180	Alliance Against Family Violence & Sexual Assault			\$ 182,805				\$ 50,828	
RC10031195	Antelope Valley Domestic Violence Council dba Valley Oasis		\$ 50,000	\$ 101,163				\$ 41,853	
RC10301007	Bay Area Women Against Rape			\$ 215,390				\$ 60,071	
RC10301031	Casa de Esperanza, Inc.			\$ 127,064				\$ 35,016	
RC10221326	Center Against Sexual Assault of Southwest Riverside County			\$ 178,686				\$ 49,660	
RC10131023	Center for Community Solutions (East)					\$ 132,112		\$ 36,894	
RC10301023	Center for Community Solutions (Main)					\$ 191,451		\$ 53,466	
RC10091013	Center for Community Solutions (N.E.)					\$ 153,053		\$ 42,467	
RC10301001	Center for the Pacific Asian Family			\$ 92,254				\$ 25,142	
RC10151508	Center for a Non Violent Community			\$ 130,359				\$ 35,951	
RC10261118	Center for Violence-Free Relationships			\$ 133,770				\$ 36,919	
RC10191481	Coalition to End Family Violence			\$ 198,661				\$ 55,326	
RC10241245	Community Action Partnership of Madera County			\$ 120,040				\$ 33,134	
RC10161039	Community Service Programs, Inc. (South)			\$ 157,030				\$ 43,517	
RC10301039	Community Service Programs Inc. (North)			\$ 231,070				\$ 64,519	
RC10131043	Families and Individuals (San Benito)			\$ 92,254				\$ 25,142	
RC10241043	Families and Individuals (Santa Clara)			\$ 107,924				\$ 29,587	
RC10231108	Community Violence Solutions (Marin)					\$ 122,243		\$ 33,757	
RC10181108	Community Violence Solutions (East)					\$ 154,591		\$ 42,902	
RC10301108	Community Violence Solutions (West)					\$ 211,505		\$ 58,991	
RC10221329	Domestic Violence and Sexual Assault Coalition			\$ 154,515				\$ 42,803	
RC10301022	East Los Angeles Women's Center			\$ 221,878				\$ 61,923	
RC10191248	Family Services of Tulare County			\$ 164,041				\$ 45,506	
RC10281264	Haven Women's Center of Stanislaus			\$ 178,497				\$ 49,660	
RC10201193	Human Response Network			\$ 105,040				\$ 28,894	
RC10151580	Kings Community Action Organization, Inc.			\$ 81,155				\$ 36,242	
RC10131641	Lake Family Resource Center			\$ 81,155				\$ 36,242	
RC10171209	Lassen Family Services, Inc.			\$ 107,086				\$ 29,349	
RC10301013	Monterey Rape Crisis Center (North)			\$ 162,143				\$ 44,967	
RC10041013	Monterey Rape Crisis Center (South)			\$ 233,584				\$ 65,232	
RC10031777	Mountain Crisis Services			\$ 169,330				\$ 47,006	
RC10011177	Napa Emergency Women's Services (NEWS)			\$ 162,617				\$ 45,102	
RC10221009	North Coast Rape Crisis Team (Del Norte)			\$ 120,041				\$ 33,134	
RC10301009	North Coast Rape Crisis Team (Humboldt)			\$ 196,239				\$ 54,639	
RC10301011	North County Rape Crisis & Child Protection Center			\$ 154,578				\$ 43,168	
RC10131628	Operation Care			\$ 126,698				\$ 35,016	
RC10301004	Peace Over Violence (Main)					\$ 239,714		\$ 66,965	
RC10151004	Peace Over Violence (San Gabriel Valley)					\$ 211,507		\$ 58,991	
RC10211042	Placer Women's Center dba Peace for Families			\$ 125,388				\$ 34,541	
RC10141629	Plumas Crisis Intervention & Resources Center (Plumas)			\$ 92,255				\$ 25,142	

RC10111629	Plumas Crisis Intervention & Resources Center (Sierra)			\$ 92,255				\$ 25,142	
RC10211030	Project Sanctuary, Inc. (Coast)			\$ 107,086				\$ 29,349	
RC10301030	Project Sanctuary, Inc. (Inland)			\$ 128,741				\$ 35,492	
RC10221325	Project Sister Family Services			\$ 220,231				\$ 61,445	
RC10301085	Rape Crisis Intervention (Butte/Glenn)			\$ 167,019				\$ 46,350	
RC10211085	Rape Crisis Intervention (Tehama)			\$ 133,771				\$ 36,919	
RC10161552	Rape Trauma Services: Center for Healing & Violence Prevention			\$ 200,154				\$ 55,782	
RC10261141	California - UCLA Medical Center - Rape Treatment Center			\$ 239,169				\$ 66,817	
RC10131019	Sexual Assault and Family Violence (West)	\$ 70,871		\$ 58,692				\$ 35,826	
RC10301019	Sexual Assault and Family Violence (Metro)	\$ 83,674		\$ 161,783				\$ 68,600	
RC10221175	The Resource Connection, Inc.			\$ 134,643				\$ 45,640	
RC10301021	Riverside Area Rape Crisis Center			\$ 186,839				\$ 52,018	
RC10211438	SafeQuest Solano, Inc.			\$ 165,224				\$ 45,399	
RC10301025	San Bernardino Sexual Assault Services (Main)	\$ 42,098					\$ 197,094	\$ 66,837	
RC10081025	San Bernardino Sexual Assault Services (Riverside)	\$ 23,306					\$ 99,500	\$ 36,416	
RC10A81025	San Bernardino Sexual Assault Services (East)	\$ 16,830					\$ 140,156	\$ 46,079	
RC10301032	San Francisco Women Against Rape			\$ 170,374				\$ 47,302	
RC10301040	Santa Barbara Rape Crisis Center			\$ 177,008				\$ 49,184	
RC10301034	Sexual Assault & Domestic Violence Center			\$ 128,763				\$ 35,499	
RC10301037	Prevention Center of San Luis Obispo County			\$ 141,155				\$ 39,014	
RC10271053	Shasta Women's Refuge, Inc.			\$ 171,708				\$ 47,680	
RC10161255	Siskiyou Domestic Violence & Crisis Center			\$ 104,642				\$ 28,656	
RC10151579	Sure Helpline Center			\$ 110,118				\$ 23,894	
RC10211561	Tahoe Women's Services			\$ 112,956				\$ 31,015	
RC10181450	Community Help, Inc. (T.E.A.C.H., Inc.)			\$ 91,770				\$ 25,143	
RC10301018	Tri-Valley Haven for Women			\$ 161,991				\$ 44,924	
RC10301002	United Against Sexual Assault of Sonoma County			\$ 188,520				\$ 52,493	
RC10131253	University Corporation (NWLA)				\$ 27,630	\$ 99,446		\$ 35,123	
RC10241253	University Corporation (Valley Trauma)			\$ 23,813	\$ 40,000	\$ 176,721		\$ 67,197	
RC10231196	WEAVE, Inc.			\$ 171,560		\$ 67,631		\$ 66,817	
RC10261057	Wild Iris Women's Services (Inyo)			\$ 105,964				\$ 29,031	
RC10221057	Wild Iris Women's Services (Mono)			\$ 105,964				\$ 29,031	
RC10301101	Women's Center of San Joaquin County			\$ 246,515				\$ 59,436	
RC10131207	Women's Center - High Desert			\$ 93,429				\$ 25,475	
RC10291044	Women's Crisis Support - Defensa de Mujeres			\$ 149,382				\$ 41,347	
RC10301028	Women's Resource Center			\$ 112,118				\$ 30,777	
RC10111055	Womenspace Unlimited, Inc., (Alpine)			\$ 91,770				\$ 25,143	
RC10301055	Womenspace Unlimited, Inc., (El Dorado Co.)			\$ 134,541				\$ 37,137	
RC10261123	YWCA Greater Los Angeles			\$ 190,280				\$ 52,949	
RC10A21123	YWCA/Greater LA - South Bay			\$ 170,150				\$ 47,239	
RC10B21123	YWCA/Greater LA - South LA			\$ 141,720				\$ 39,174	
RC10301024	YWCA of Silicon Valley (Central)			\$ 232,373				\$ 65,061	
RC10081024	YWCA of Silicon Valley (North)			\$ 127,905				\$ 35,257	
TOTAL FUNDING		\$ 236,779	\$ 50,000	\$ 10,545,371	\$ 67,630	\$ 1,759,974	\$ 436,750	\$ 3,670,000	\$ 45,000

Program Name:

RAPE CRISIS PROGRAM

Grant Period:

September 1, 2011 - August 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 RCPS	09 VOCA	10 VOCA	11 VOCA	09 VAWA	11 VAWA	10 SASP	11 SASP	11 State General Fund
RC11270010	Alameda County	\$ 65,227			\$ 194,777					\$ 45,000
RC11231180	Alliance Against Family Violence & Sexual Assault	\$ 50,828			\$ 187,663					
RC110411195	Antelope Valley Domestic Violence Council dba Valley Oasis	\$ 41,853			\$ 155,176					
RC11311007	Bay Area Women Against Rape	\$ 60,071		\$ 61,600	\$ 159,517					
RC11311031	Casa de Esperanza, Inc.	\$ 35,016			\$ 130,434					
RC11231326	Center Against Sexual Assault of Southwest Riverside County	\$ 49,660			\$ 183,434					
RC11101023	Center for Community Solutions (East)	\$ 42,467					\$ 157,400			
RC11141023	Center for Community Solutions (Main)	\$ 36,894				\$ 135	\$ 135,492			
RC11311023	Center for Community Solutions (N.E.)	\$ 53,466					\$ 196,543			
RC11311001	Center for the Pacific Asian Family	\$ 25,142			\$ 94,695					
RC11161508	Center for a Non Violent Community	\$ 35,951			\$ 133,817					
RC11201481	Coalition to End Family Violence	\$ 55,326			\$ 203,941					
RC11251245	Community Action Partnership of Madera County	\$ 33,134			\$ 123,621					
RC11171039	Community Service Programs, Inc. (South)	\$ 43,517			\$ 161,199					
RC11311039	Community Service Programs Inc. (North)	\$ 64,519			\$ 237,216					
RC11141043	Community Solutions for Children Families and Individuals (San Benito)	\$ 25,142			\$ 94,695					
RC11251043	Community Solutions for Children Families and Individuals (Santa Clara)	\$ 29,587			\$ 110,783					
RC11241108	Community Violence Solutions (Marin)	\$ 33,757					\$ 125,875			
RC11191108	Community Violence Solutions (East)	\$ 42,902					\$ 158,972			
RC11311108	Community Violence Solutions (West)	\$ 58,991					\$ 217,205			
RC11231329	Domestic Violence and Sexual Assault Coalition	\$ 42,803			\$ 158,617					
RC11311022	East Los Angeles Women's Center	\$ 61,923			\$ 227,820					
RC11201248	Family Services of Tulare County	\$ 45,506			\$ 168,397					
RC11291264	Haven Women's Center of Stanislaus	\$ 49,660			\$ 183,434					
RC11211193	Human Response Network	\$ 28,894			\$ 108,275					
RC11161580	Kings Community Action Organization, Inc.	\$ 36,242			\$ 83,596					
RC11141641	Lake Family Resource Center	\$ 36,242			\$ 83,596					
RC11181209	Lassen Family Services, Inc.	\$ 29,349			\$ 109,923					
RC11311013	Monterey Rape Crisis Center (North)	\$ 44,967			\$ 166,450					
RC11051013	Monterey Rape Crisis Center (South)	\$ 65,232			\$ 239,796					
RC11041777	Mountain Crisis Services	\$ 47,006			\$ 173,827					
RC11031177	Napa Emergency Women's Services (NEWS)	\$ 45,102			\$ 166,936					
RC11231009	North Coast Rape Crisis Team (Del Norte)	\$ 33,134			\$ 123,622					
RC11311009	North Coast Rape Crisis Team (Humboldt)	\$ 54,639			\$ 201,455					
RC11311011	North County Rape Crisis & Child Protection Center	\$ 43,168			\$ 158,689					
RC11141628	Operation Care	\$ 35,016			\$ 130,434					
RC11311004	Peace Over Violence (Main)	\$ 66,965			\$ 72,519		\$ 173,550			
RC11161004	Peace Over Violence (San Gabriel Valley)	\$ 58,991					\$ 217,208			
RC11221042	Placer Women's Center dba Peace for Families	\$ 34,541			\$ 128,713					
RC11151629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 25,142			\$ 94,696					
RC11121629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 25,142			\$ 94,696					

RC11221030	Project Sanctuary, Inc. (Coast)	\$ 29,349			\$ 109,923					
RC11311030	Project Sanctuary, Inc. (Inland)	\$ 35,492			\$ 132,155					
RC11231325	Project Sister Family Services	\$ 61,445			\$ 226,087					
RC11311085	Rape Crisis Intervention (Butte/Glenn)	\$ 46,350			\$ 171,455					
RC11221085	Rape Crisis Intervention (Tehama)	\$ 36,919			\$ 137,320					
RC11171552	Rape Trauma Services: Center for Healing & Violence Prevention	\$ 55,782			\$ 205,591					
RC11271141	Regents of the University of California - UCLA Medical Center - Rape Treatment Center	\$ 66,817			\$ 245,530					
RC11141019	Resource Center for Survivors of Sexual Assault and Family Violence (West)	\$ 35,826	\$ 28,212		\$ 105,154					
RC11311019	Resource Center for Survivors of Sexual Assault and Family Violence (Metro)	\$ 68,600	\$ 52,634		\$ 199,352					
RC11231175	The Resource Connection, Inc.	\$ 45,640			\$ 138,391					
RC11311021	Riverside Area Rape Crisis Center	\$ 52,018			\$ 191,968					
RC11221438	SafeQuest Solano, Inc.	\$ 45,399			\$ 168,012					
RC11311025	San Bernardino Sexual Assault Services (Main)	\$ 66,837			\$ 48,422				197,094	
RC11091025	San Bernardino Sexual Assault Services (Riverside)	\$ 36,416					\$ 15,049		\$108,904	
RC11A91025	San Bernardino Sexual Assault Services (East)	\$ 46,079			\$ 27,910				131,013	
RC11311032	San Francisco Women Against Rape	\$ 47,302			\$ 174,899					
RC11311040	Santa Barbara Rape Crisis Center	\$ 49,184			\$ 181,711					
RC11311034	Sexual Assault & Domestic Violence Center	\$ 35,499			\$ 132,178					
RC11311037	Sexual Assault Recovery & Prevention Center of San Luis Obispo County	\$ 39,014			\$ 144,901					
RC11281053	Shasta Women's Refuge, Inc.	\$ 47,680			\$ 176,270					
RC11171255	Siskiyou Domestic Violence & Crisis Center	\$ 28,656			\$ 107,414					
RC11161579	Sure Helpline Center	\$ 23,894			\$ 113,274					
RC11221561	Tahoe SAFE Alliance	\$ 31,015			\$ 115,949					
RC11271118	The Center for Violence-Free Relationships	\$ 36,919			\$ 137,318					
RC11191450	Training, Employment and Community Help, Inc. (T.E.A.C.H., Inc.)	\$ 25,143			\$ 94,697					
RC11311018	Tri-Valley Haven for Women	\$ 44,924			\$ 166,292					
RC11141253	University Corporation (NWLA)	\$ 35,123					\$ 130,821			
RC11251253	University Corporation (Valley Trauma)	\$ 67,197					\$ 246,908			
RC11311002	Verity	\$ 52,493			\$ 193,689					
RC11271057	Wild Iris Women's Services (Inyo)	\$ 29,031			\$ 108,771					
RC11231057	Wild Iris Women's Services (Mono)	\$ 29,031			\$ 108,771					
RC11311101	Women's Center of San Joaquin County	\$ 59,436			\$ 252,913					
RC11141207	Women's Center - High Desert	\$ 25,475			\$ 95,901					
RC11241196	Women Escaping A Violent Environment (WEAVE)	\$ 66,817			\$ 245,533					
RC11301044	Women's Crisis Support - Defensa de Mujeres	\$ 41,347			\$ 153,348					
RC11311028	Women's Resource Center	\$ 30,777			\$ 115,089					
RC11121055	Womenspace Unlimited, Inc., (Alpine)	\$ 25,143			\$ 94,697					
RC11311055	Womenspace Unlimited, Inc., (El Dorado Co.)	\$ 37,137			\$ 138,110					
RC11271123	YWCA Greater Los Angeles	\$ 52,949			\$ 195,337					
RC11A31123	YWCA/Greater LA - South Bay	\$ 47,239			\$ 174,670					
RC11B31123	YWCA/Greater LA - South LA	\$ 39,174			\$ 145,481					
RC11311024	YWCA of Silicon Valley (Central)	\$ 65,061			\$ 239,174					
RC11091024	YWCA of Silicon Valley (North)	\$ 35,257			\$ 131,293					
TOTAL FUNDING		\$ 3,670,000	\$ 80,846	\$ 61,600	\$ 11,091,409	\$ 135	\$ 1,759,974	\$ 15,049	\$ 437,011	\$ 45,000

SEXUAL ASSAULT FELONY ENFORCEMENT TEAMS PROGRAM
Component: 40.30.901

PROGRAM OVERVIEW

The Sexual Assault Felony Enforcement (SAFE) Programs, pursuant to California Penal Code §13887-13887.5, provides funding from the State General Fund and Local Safety and Protection Account to the seven Cal EMA Law Enforcement Mutual Aid Regions in the State. Funds are allocated to a lead agency in each mutual aid region: Los Angeles County Sheriff's Department, San Luis Obispo County Sheriff's Department, Santa Clara County Sheriff's Department, Shasta County Sheriff's Department, Sacramento County Sheriff's Department, Tulare County Sheriff's Department, and the Riverside County Sheriff's Department. The purpose of providing funds to the seven Cal EMA Law Enforcement Mutual Aid Regions is to promote the implementation of multi-agency, multi-jurisdictional SAFE Teams developed from the local law enforcement agencies throughout the state.

The mission of this program is to identify, monitor, arrest, and assist in the prosecution of habitual sexual offenders, who violate the terms and conditions of their probation or parole, or who fail to comply with the registration requirements of California Penal Code §290, or who commit new sexual assault offenses through proactive investigations and surveillances, which leads to the arrest of these habitual sexual offenders.

As part of the realignment, in FY 2011/12, this program, previously supported by Local Safety & Protection Account (LSPA) funding, will now be funded through the Local Law Enforcement Services Account (LESA) fund. The LESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the fiscal agent on a quarterly basis, however Cal EMA will continue to compile statistics as directed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10	\$1,283,197
FY 2011/12	Penal Code § 13821	Unknown
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>1,872</u>	Number of §290 non-compliance investigations.
<u>13,368</u>	Number of §290 monitor visits.
<u>889</u>	Number of §290 cases filed.
<u>496</u>	Number of §290 convictions.
<u>924</u>	Number of sexual assault offense investigations.

<u>78</u>	Number of sexual assault offense arrests.
<u>333</u>	Number of sexual assault offense cases filed.
<u>85</u>	Number of sexual assault offense convictions.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: SEXUAL ASSAULT FELONY ENFORCEMENT TEAMS PROGRAM*

Grant Period: July 1, 2008 - March 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
SF08030190	Los Angeles County Sheriff's Department	\$ 629,580	\$ 243,586	\$ 1,039,554	\$ 269,471
SF08030400	San Luis Obispo County Sheriff's Department	\$ 361,129	\$ 139,722	\$ 596,291	\$ 153,983
SF08030430	Santa Clara County Sheriff's Department	\$ 500,540	\$ 193,660	\$ 826,485	\$ 218,143
SF08030340	Sacramento County Sheriff's Department	\$ 419,729	\$ 162,394	\$ 693,050	\$ 179,647
SF08030540	Tulare County Sheriff's Department	\$ 335,531	\$ 129,818	\$ 554,024	\$ 141,155
SF08030330	Riverside County Sheriff's Department	\$ 384,338	\$ 148,702	\$ 634,614	\$ 166,815
SF08030450	Shasta County Sheriff's Department	\$ 362,153	\$ 140,118	\$ 597,982	\$ 153,983
TOTAL FUNDING		\$ 2,993,000	\$1,158,000	\$ 4,942,000	\$ 1,283,197

* This program was augmented and extended with FY10/11 funding through March 31, 2012.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Components: 40.20.161

PROGRAM OVERVIEW

The Sexual Assault Training and Technical Assistance (TE) Program, supported by the federal Violence Against Women Act (VAWA) S*T*O*P Formula Block Grant Program, which was authorized in 1994 through Title IV of the Violent Crime Control and Enforcement Act of 1994 and subsequent reauthorizations, funds the California Coalition Against Sexual Assault (CALCASA) to provide critical training for Cal EMA-funded rape crisis centers throughout the State. Training and technical assistance is provided on issues such as organizational development, program planning, non-profit management, employee rights, information systems, fund development, and other issues related to the provision of services to sexual assault survivors. Centers can request individual technical assistance on a variety of subjects and receive a response tailored to meet their agency's specific needs.

CALCASA held their annual leadership conference with a plenary session on sexual violence and day-long training institutes on advocacy and intervention, cultural competency, management, and prevention. Other trainings during the year included a Volunteer Manager's Institute, and training on working with Native American Communities and Survivors.

In addition, CALCASA hosted the 2010 National Conference in California. With almost 900 participants representing a diverse range of sexual assault professionals from rape crisis centers, survivors, coalitions, prevention programs, allied organizations, public health departments, criminal justice agencies and the military. There were more than 80 workshops in the following tracks: advocacy/intervention; prevention; legal; military; leadership development; media and film; technology; eliminating prison rape; sex offender management; and wellness.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VAWA FFY10	\$ 192,592
	VAWA FFY08	\$ 32,390
FY 2011/12	VAWA FFY11	\$163,704
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>177</u>	Responses to requests for technical assistance.
<u>53</u>	Rape crisis centers that were provided specific technical assistance.
<u>216</u>	Requests for information and referrals received.
<u>159</u>	Requests for research, synthesis, advice, and consultation.

- 532 Requests for information and referrals from rape crisis centers, various organizations and individuals via fax, e-mail, and telephone.
- 275 Number of blog posts, listserv messages and information packets disseminated.
- 120 Number of representatives from Cal EMA rape crisis centers that attended the 2011 Statewide Leadership Conference and Annual Meeting of Member Rape Crisis Centers and Rape Prevention Programs.
- 42 Meetings coordinated, hosted or participated by the CALCASA Council, regional and special caucuses during the reporting period.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 VAWA	10 VAWA
TE10131578	California Coalition Against Sexual Assault	\$ 32,390	\$ 192,592
TOTAL FUNDING		\$ 32,390	\$ 192,592

Program Name: SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWA
TE11141578	California Coalition Against Sexual Assault	\$ 163,704
TOTAL FUNDING		\$ 163,704

CHILDREN'S SECTION

AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The American Indian Child Abuse Treatment (AICHAT) Program was authorized by Public Law 98-473 as amended and is funded through the Victims of Crime Act (VOCA) (42 USC 10601; 10603). The purpose of the program is to fund American Indian tribes or consortium of tribes or American Indian non-profit community-based organizations to facilitate the provision of therapeutic clinical services or culturally-centered services to American Indian child victims and support services to the non-offending family members. Support services to be offered to child victims and their families include assistance in providing information on crime victim compensation services and assistance in understanding and in helping children prepare for participating in the criminal justice system. Services for non-offending family members may be incorporated into the child victim's treatment plan, only as adjunct necessary services by the child's therapist to help in the child's recovery. Services to non-offending family members must show an inextricable link and be the direct result of providing services to the child victim.

Cutbacks to programs continue to be a common negative impact reported by AICHAT Program projects. Families are struggling for basic necessities and experiencing more stressors and as a result, increases in child victimizations are reported due to an increase of use of substance abuse (Crystal Meth and alcohol), and witnessing community violence (homicides on reservations). Other current trends reported during FFY 2010/11 include an increase of unemployment, domestic violence, homelessness, hunger, and lack of transportation.

VOCA funds continue to provide therapeutic services to families who would have no other way of receiving services to help their families heal from the traumas they are faced with during these financially stressful and challenging times.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VOCA FFY10	\$ 1,061,600
FY 2011/12	VOCA FFY11	\$ 1,114,888
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>459</u>	Clinical or culturally-centered therapeutic services provided.
<u>318</u>	Victims assisted in filing crime victim compensation claims.
<u>76</u>	Victims provided criminal justice advocacy and support while involved in the criminal justice system.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA
NA10078532	American Indian Child Resource Center	\$ 132,700
NA10071600	Bay Area American Indian Council	\$ 132,700
NA10071660	Feather River Tribal Health, Inc.	\$ 132,700
NA10071602	Indian Health Council, Inc.	\$ 132,700
NA10071601	Indian Child Welfare Consortium	\$ 132,700
NA10071445	Karuk Tribe of California, Inc.	\$ 132,700
NA10071767	United American Involvement, Inc.	\$ 132,700
NA10031604	Two Feathers Native American Family Services	\$ 132,700
TOTAL FUNDING		\$ 1,061,600

Program Name: AMERICAN INDIAN CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VOCA
NA11088532	American Indian Child Resource Center	\$ 139,361
NA11081600	Bay Area American Indian Council	\$ 139,361
NA11081660	Feather River Tribal Health, Inc.	\$ 139,361
NA11081602	Indian Health Council, Inc.	\$ 139,361
NA11081601	Indian Child Welfare Consortium	\$ 139,361
NA11081445	Karuk Tribe of California, Inc.	\$ 139,361
NA11081767	United American Involvement, Inc.	\$ 139,361
NA11041604	Two Feathers Native American Family Services	\$ 139,361
TOTAL FUNDING		\$ 1,114,888

CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Component: 40.20.902

PROGRAM OVERVIEW

The Child Abduction Intervention and Resource Training (AC) Program came into existence in 1998 when an ad hoc committee received funding from the California Children's Justice Act Task Force.

The Program is funded with federal Children's Justice Act (CJA) funds. The Crime Victims Fund is administered by the United States Department of Justice, Office of Victims of Crime (OVC). The CJA grants are awarded by the Administration on Children, Youth, and Families, United States Department of Health and Human Services, as authorized by § 107 of the Child Abuse Prevention and Treatment Act (CAPTA), as amended, October 3, 1996. States receiving these funds must be eligible for the CAPTA Basic State Grant and establish and maintain a multi-disciplinary task force on children's justice issues.

Cal EMA is the administrative agency for the CJA grant funds. The CJA is a federal program charged with identifying the need for systemic changes in the area of investigating child abuse. Federal funds provide grants to states to improve the investigation, prosecution, and judicial handling of cases of child abuse and neglect. Since 1993, CJA funds have supported numerous programs throughout California and propelled much needed change in the system's response to child abuse. The overall goal of the CJA is to reduce systemic trauma to children who are victims of child abuse, sexual abuse, and exploitation, and preserve the rights of all parties involved in the investigation of such cases.

To be eligible to receive federal CJA funds, California must have a CJA Task Force (Task Force). The Task Force is comprised of professionals throughout California who have knowledge and expertise in the areas of criminal justice and child abuse, including investigation of child physical abuse, child neglect, child sexual abuse and exploitation, and child maltreatment-related fatalities. The Task Force is responsible for making policy, program, and training recommendations to the State regarding improvements in the way suspected child abuse cases are handled.

To further the goals of the CJA, the Task Force allocated federal funds to the Center for Innovation and Resources, Inc. (CIR), to implement the following program activities:

- Child Abduction Training – In conjunction with the Child Abduction Task Force, CIR will facilitate two-day trainings for professionals within the child abduction field by a multi-disciplinary team of trainers who are experts in the field.
- Child Abduction Website – In conjunction with the Child Abduction Task Force, CIR will develop a simple, user-friendly website for the purpose of disseminating child abduction materials. Existing and approved child abduction material is placed on the website in a downloadable format, including resource contact information.

- California Missing and Abducted Children’s Initiative (Cal MACI) – Creating a demonstration project in one or more counties whereby trainers use a multi-disciplinary team process to determine their specific and unique needs in relation to missing and abducted children and their families, and develop a strategic plan with stakeholders to address those needs. The aim is to develop a community-wide plan to help agencies within a county overcome the obstacles to appropriately responding to child abduction in their particular county, as well as maximizing the available resources.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	CJA FFY10	\$ 60,000
FY 2011/12	CJA FFY11	\$ 85,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

3 Total number of Child Abduction trainings.

345 Total number of attendees.

Total Number of Trainees by Profession:

200 Law Enforcement

79 Social Services

11 Mental Health

1 Medical

41 Legal

4 Other

Child Abduction Website

11 Total number of topics on website, include: Amber Alert, Law Enforcement, Missing/Unidentified Persons, Prosecutor Response, Prevention/Public Awareness, International Family Abduction, FBI, Non-Profit Agency Roles, Child Protective Services, Training, Impact/Response/Reunification.

4 Types of resources available: Task Force members, State, National, Cal EMA.

4,791 Number of people accessing the website.

California Missing and Abducted Children's Initiative

- 2 Training materials developed: Instructor and Participant Guides.
- 5 Counties CIR and trainers are communicating with and exploring doing the training; training is being revised.
- 1 Counties in which trainers have completed the training.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Grant Period: January 1, 2011 - September 30, 2011*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 CJA
AC10028567	California Institute on Human Services, Inc.	\$ 60,000
TOTAL FUNDING		\$ 60,000

*Program grant period is ending earlier than previous years due to aligning the grant period with other federally-funded grants.

Program Name: CHILD ABDUCTION INTERVENTION AND RESOURCE TRAINING PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 CJA
AC11038567	California Institute on Human Services, Inc.	\$ 85,000
TOTAL FUNDING		\$ 85,000

CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM
Component: 40.20.902

PROGRAM OVERVIEW

The primary purpose of the Child Abuse Identification Health Care Provider (IT) Program is to train health care providers on how to identify, report, and respond to possible cases of child abuse.

The Child Abuse Identification Health Care Provider Program (IT) is funded with federal Children’s Justice Act (CJA) (42 USC 5101 seq.; 42 USC 5116 et seq.) funds. The CJA is supported by the Federal Crime Victim’s Fund, an amalgamation of fines and fees collected from defendants convicted of federal crimes. The Crime Victims Fund is administered by the United States Department of Justice, Office of Victims of Crime (OVC). Cal EMA administers the fund for California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$150,000 was awarded to Prevent Child Abuse California	\$ 0
FY 2011/12	CJA FFY10	\$ 150,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS*

During the first year of the grant (January 1, 2010 – December 31, 2011), only a panel of subject matter experts were recruited to guide the development of the training curriculum is in process. Therefore, few funds have been expended. The grant period was extended twice, to June 30, 2011, and finally to September 30, 2011. The expert panel will be utilized to review relevant existing curriculums for the development of a new training curriculum which includes but is not limited to: recognizing the signs and symptoms of child abuse; mandated reporting/reporters; clarification on reporting procedures and requirements; treatment; resources for healthcare providers; and resources for victims. The expert panel met for the first time on January 10, 2011, and has subsequently met several more times. A second grant period began October 1, 2011, and will end September 30, 2012.

Regional site-specific training to health care providers is pending. The development of a participant satisfaction evaluation tool is pending. Development of a web-based download that health care providers can use while working with patients will be developed after the curriculum has been developed.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM

Grant Period: January 1, 2011 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 CJA
IT09018548	Prevent Child Abuse California	\$ 150,000
TOTAL FUNDING		\$ 150,000

Program Name: CHILD ABUSE IDENTIFICATION HEALTH CARE PROVIDER PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 CJA
IT11028548	Prevent Child Abuse California	\$ 150,000
TOTAL FUNDING		\$ 150,000

CHILD ABUSE TREATMENT PROGRAM

Component: 40.20.451

PROGRAM OVERVIEW

The Child Abuse Treatment (CHAT) Program was authorized by Public Law 98-473 as amended and is funded through the Victims of Crime Act (VOCA), 42 USC. 10601; 10603. Established child abuse treatment agencies from both the government and non-profit community-based organizations receive funds to facilitate therapeutic treatment services to child victims of abuse and support services to non-offending family members. Child abuse victim services under this program must be provided with comprehensive psychotherapy services, with an emphasis on underserved children (under the age of 18) to include children who are dependents of the court and children in the welfare system. The CHAT Program has four measurable mandated objectives which must be met:

- provide psychotherapy services to child abuse victims;
- provide information to child abuse victims and/or their non-offending family members on crime victim compensation services;
- provide referrals to child abuse victims and their non-offending family members local victim/witness assistance centers to obtain assistance in applying for victim compensation program benefits; assist the child in understanding the criminal justice system; and prepare the child to attend court proceedings; and
- use volunteers to assist in carrying out the objectives of the CHAT Program.

Additionally, adjunct services may also be provided to child victims and their non-offending family members such as providing the child and non-offending family member personal advocacy services, information and referral services, etc. Services for non-offending family members must show an inextricable link and be the direct result of providing services to the child victim.

Current trends experienced by the CHAT Program projects include an increase in referrals for domestic violence, substance abuse and physical abuse.

Recipients continue to strengthen their CHAT Program through updated psychotherapy trainings and updating clinical forms to better assist child victims and their families. Projects also report strengthening their collaboration efforts to share information and work together with both public and private agencies within their communities to share information and provide the necessary services to child victims.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VOCA FFY10	\$ 6,720,230
FY 2011/12	VOCA FFY11	\$ 7,804,220
	VOCA FFY09	\$ 120,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>4,038</u>	Child victims received therapeutic services.
<u>3,851</u>	Child victims received assistance with seeking victim compensation.
<u>1,540</u>	Child victims received court-related services.
<u>55</u>	Volunteers used in the program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILD ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA
AT10078527	Amador-Tuolumne Community Action Agency (ATCAA)	\$ 126,797
AT10071195	Antelope Valley Domestic Violence Council	\$ 151,772
AT10078530	Asian Community Mental Health Board, Inc.	\$ 201,722
AT10071605	California Parenting Institute	\$ 201,722
AT10071582	Child Abuse Listening and Mediation (CALM)	\$ 151,772
AT10071251	Child and Family Guidance Center	\$ 201,722
AT10071111	Child and Family Institute	\$ 201,722
AT10071640	Child Haven, Inc.	\$ 151,772
AT10061500	Children's Hospital and Research Center at Oakland-Center for Child Protection	\$ 201,722
AT10071139	Rady Children's Hospital San Diego	\$ 201,722
AT10071105	Children's Institute, Inc.	\$ 201,722
AT10071761	Clinica Sierra Vista	\$ 201,722
AT10071732	Comprehensive Youth Services	\$ 201,722
AT10070080	Del Norte County	\$ 126,797
AT10071248	Family Service of Tulare County	\$ 151,772
AT10071155	Foothill Family Service	\$ 201,722
AT10071606	For The Child, Inc.	\$ 201,722
AT10070110	Glenn County	\$ 126,797
AT10071373	Home Start, Inc.	\$ 201,722
AT10071256	House of Ruth, Inc.	\$ 201,722

AT10078528	Imperial County of Education	\$ 151,772
AT10071173	Interface Children Family Services	\$ 201,722
AT10071760	KidsFirst	\$ 151,772
AT10071641	Lake Family Resource Center	\$ 126,797
AT10071209	Lassen Family Services, Inc.	\$ 126,797
AT10070210	Marin County	\$151,772
AT10078526	Mendocino County Youth Project	\$ 126,797
AT10070240	Merced County	\$ 151,772
AT10071443	New Morning Youth and Family Services, Inc	\$ 151,772
AT10071738	Northern California Abuse Treatment	\$ 126,797
AT10070300	Orange County	\$ 201,722
AT10071657	Plumas Rural Services	\$ 126,797
AT10071034	Sexual Assault & Domestic Violence Center	\$ 151,772
AT10061150	South Bay Community Services	\$ 201,722
AT10070500	Stanislaus County	\$ 151,772
AT10071561	Tahoe Women's Services	\$ 126,797
AT10071141	The Regents of the University of California	\$ 201,722
AT10071731	Valley Community Counseling Services, Inc.	\$ 201,722
AT10071179	Women's Shelter Program of San Luis Obispo County	\$ 151,772
AT10070580	Yuba County	\$ 126,797
TOTAL FUNDING		\$ 6,720,230

Program Name:

CHILD ABUSE TREATMENT PROGRAM

Grant Period:

October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VOCA	09 VOCA
AT11088527	Amador-Tuolumne Community Action Agency (ATCAA)	\$ 150,060	\$ 20,000
AT11081195	Antelope Valley Domestic Violence Council	\$ 179,617	
AT11088530	Asian Community Mental Health Board, Inc.	\$ 238,731	
AT11081605	California Parenting Institute/CARE Children's Counseling	\$ 238,731	
AT11081582	Child Abuse Listening and Mediation (CALM)	\$ 179,617	\$ 20,000
AT11081251	Child and Family Guidance Center	\$ 238,731	
AT11081111	Child and Family Institute	\$ 126,797	
AT11081640	Child Haven, Inc.	\$ 179,617	
AT11071500	Children's Hospital and Research Center at Oakland-Center for Child Protection	\$ 238,731	
AT11081139	Rady's Children's Hospital - San Diego	\$ 238,731	
AT11081105	Children's Institute, Inc.	\$ 238,731	
AT11081761	Clinica Sierra Vista	\$ 238,731	
AT11081732	Comprehensive Youth Services	\$ 238,731	
AT11080080	Del Norte County	\$ 150,060	
AT11081248	Family Services of Tulare County	\$ 179,617	
AT11081155	Foothill Family Service	\$ 238,731	
AT11081606	For The Child	\$ 238,731	\$ 20,000
AT11080110	Glenn County	\$ 150,060	
AT11081373	Home Start, Inc.	\$ 238,731	
AT11081256	House of Ruth, Inc.	\$ 201,722	
AT11088528	Imperial County of Education	\$ 179,617	

AT11081173	Interface Children Family Services	\$ 238,731	
AT11081760	KidsFirst	\$ 179,617	
AT11081641	Lake Family Resource Center	\$ 150,060	
AT11081209	Lassen Family Services, Inc.	\$ 150,060	\$ 20,000
AT11080210	Marin County	\$ 179,617	
AT11088526	Mendocino County Youth Project	\$ 150,060	\$ 20,000
AT11080240	Merced County	\$ 179,617	
AT11081443	New Morning Youth and Family Services, Inc.	\$ 179,617	\$ 20,000
AT11081738	Northern California Abuse Treatment	\$ 150,060	
AT11080300	Orange County	\$ 238,731	
AT11081657	Plumas Rural Services	\$ 150,060	
AT11081034	Sexual Assault & Domestic Violence Center	\$ 179,617	
AT11071150	South Bay Community Services	\$ 238,731	
AT11080500	Stanislaus County	\$ 179,617	
AT11081561	Tahoe SAFE Alliance	\$ 150,060	
AT11081141	The Regents of the University of California	\$ 238,731	
AT11081731	Valley Community Counseling Services, Inc.	\$ 238,731	
AT11081179	Women's Shelter Program of San Luis Obispo County	\$ 179,617	
AT11080580	Yuba County	\$ 150,061	
TOTAL FUNDING		\$ 7,804,220	\$ 120,000

CHILD ABUSE TREATMENT PROGRAM - 24 MONTH TIME-LIMITED
Component: 40.20.451

PROGRAM OVERVIEW

The purpose of the Child Abuse Treatment (CHAT) Program - 24 Month Time-Limited is to disseminate funds to government and non-profit community-based organizations to facilitate the provision of therapeutic treatment services to child victims of abuse and support services to non-offending family members to help in the child's recovery.

Historical information: The program was initially funded with Victims of Crime Act (VOCA) American Reinvestment and Recovery Act (ARRA) (42 USC 10601; 10603) funds as the Child Abuse Treatment Recovery Act Program. The grant period ended September 30, 2010. The availability of surplus FFY 2010 VOCA funds allowed the six originally funded agencies of the program to continue to receive funding for an additional 18 months under the newly established Child Abuse Treatment Program 18-Month Time-Limited.

In 2011, additional VOCA funds were allocated to the existing six recipients to allow them to extend the end date of the program (now called 24-Month Time-Limited) from March 31, 2012 to September 30, 2012. This funding has enabled these agencies to continue to provide much needed, free counseling services to child victims who otherwise would go without treatment.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/12	VOCA FFY10	\$ 1,202,707
FY 2011/12	VOCA FFY11	\$ 400,925
FY 2012/13	Unknown	

2010/12 PERFORMANCE STATISTICS

<u>429</u>	Child victims received therapeutic services.
<u>603</u>	Child victims received assistance with seeking victim compensation.
<u>119</u>	Child victims received court-related services.
<u>187</u>	Volunteers used in the program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILD ABUSE TREATMENT PROGRAM - 24 MONTH TIME-LIMITED

Grant Period: October 1, 2010 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA	11 VOCA
AT10011430	Bill Wilson Center	\$ 220,677	\$ 73,560
AT10011508	Center for a Non Violent Community, formerly Mountain Women's Resource Center	\$ 160,000	\$ 53,340
AT10011733	Family Service Association	\$ 220,677	\$ 73,560
AT10011657	Plumas Rural Services	\$ 160,000	\$ 53,340
AT10011552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$ 220,677	\$ 73,565
AT10011136	STAND! Against Domestic Violence	\$ 220,676	\$ 73,560
TOTAL FUNDING		\$ 1,202,707	\$ 400,925

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM
Component: 40.20.354

PROGRAM OVERVIEW

The Child Sexual Abuse Training and Technical Assistance (CATTa) Program came into existence from legislative mandate, pursuant to Welfare & Institutions Code (WIC) § 18275, over 14 years ago. According to the requirements of WIC § 18276 and 18276.5, the functions and goals of the programs developed by the training centers shall include the following: training delivery, selection of trainees, and public awareness campaigns.

Since 1996, this program had been a collaborative effort between the former Office of Emergency Services and the California Department of Social Services (DSS) - Office of Child Abuse Prevention (OCAP). Two CATTa Centers, one in Northern California and one in Southern California, were selected for funding through a competitive process to implement three components statewide: Training and Technical Assistance; Capacity Building through Regional Resource Consortia; and Information Development and Dissemination. In 2006, the program ceased to receive funding from DSS – OCAP.

A competitive request for proposal was issued for FY 2007/08 with the stipulation that the selected agency would continue to receive ongoing funding through a non-competitive basis. The CATTa grant was awarded to the Center for Innovation and Resources, Inc., formerly the California Institute on Human Services, Inc. They operate a Northern and Southern CATTa Center.

The goal of the program is to provide training, technical assistance, and information to direct service providers as well as multidisciplinary teams of professionals from law enforcement, prosecution, social services, health, and mental health who work directly with child abuse victims or handle child abuse cases. The funds have been used to revise and implement training such as Child Forensic Interview Training (Basic, Advanced, and Non-English Speaking).

Counties continue to have severe funding limitations and have cut/eliminated staff training. In response, CATTa offers webinars to reach more participants and have made efforts to rotate trainings in various counties to decrease the travel time for participants. In addition, travel scholarships have been offered to assist with travel expenses. Limited state funding does not allow CATTa to meet the need for training requests and to keep forensic interviewers, who routinely rotate positions, appropriately trained.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	State General Fund FY10	\$ 271,800
FY 2011/12	State General Fund FY11	\$ 271,800
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

Training Delivery

- Three-Day *Child Forensic Interview Training* (four provided to 96 attendees from 27 counties).
- One-Day Introduction to *Child Advocacy Center Model Training* (4 provided to 108 attendees from 25 counties).
- One-Day Training Event (two provided to 108 attendees from 16 counties).
- Statewide electronic two-hour webinar (two provided to 55 attendees from 21 counties).
- Technical assistance contacts provided to agencies (309 contacts to 298 agencies/networks).
- 41 of 58 counties sent participants to one CATTa training.
- Report increase in knowledge across all workshops (66 percent attendees).

Capacity Building

- Collaborative Training Events provided to the coalitions: two-day *Child Forensic Interviewing Techniques (CFIT) Spanish-Speaking Curriculum Review, Best Practices in a Multidisciplinary Approach to Child Abuse, and Effective Strategies in Interviewing and Interventions with Adolescent Victims of Domestic Trafficking and Sexual Exploitation* (386 attendees from 25 counties).
- Face-to-face meetings which serve the California Networks of Child Advocacy Centers (six meetings).
- Annual needs assessment survey to assess training and technical assistance needs (online and via meetings).

Information Development and Dissemination

- Listserv Announcements (17 sent to 1,500 child sexual abuse professionals; have mailing list of over 20,000 people).
- CATTa Website, online training announcements.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 State General Fund
NC10048567	California Institute on Human Services, Inc.	\$ 135,900
SC10048567	California Institute on Human Services, Inc.	\$ 135,900
TOTAL FUNDING		\$ 271,800

Program Name: CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 State General Fund
NC11058567	California Institute on Human Services, Inc.	\$ 135,900
SC11058567	California Institute on Human Services, Inc.	\$ 135,900
TOTAL FUNDING		\$ 271,800

CHILD SEXUAL ABUSE TREATMENT PROGRAM
Component: 40.20.353

PROGRAM OVERVIEW

The Child Sexual Abuse Treatment (CSAT) Program, pursuant to California Penal Code § 13837, provides comprehensive treatment services to child victims of sexual abuse and/or sexual exploitation. Funded competitively since 1988, it was recommended in 2007 that the program be funded non-competitively based on an evaluation of a similar child abuse treatment program. The evaluation revealed that changing projects every three years disrupted services to child abuse victims. Therefore, in November of 2007, a competitive Request for Proposal (RFP) process established funding for four CSAT Program projects to be funded indefinitely contingent upon satisfactory performance by the projects and the availability of Victim/Witness Assistance (VWA) Funds.

The CSAT Program provides services directed toward child victims under the age of 18 and to appropriate non-offending family members as support to help in the child's recovery. Treatment services include, but are not limited to: outreach; in-person crisis intervention services; intake; assessment; individual and group counseling; interagency coordination; and follow-up evaluation.

California Penal Code § 13836 et seq. mandated the establishment of the 11-member State Advisory Committee (SAC) on Sexual Assault Victim Services. This committee advises Cal EMA on the development and implementation of the CSAT Program and approves funding recommendations. The role of Cal EMA is to work in conjunction with the SAC to manage and maintain the program. These activities include establishing policies dealing with the operation and direction of the program, providing staff support to SAC, monitoring the selected projects and contracts, and evaluating the program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VWA Fund FY10	\$ 256,500
FY 2011/12	VWA Fund FY11	\$ 256,500
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>226</u>	In-person crisis intervention services provided to child victims.
<u>221</u>	In-person individual, family, and/or group counseling provided.
<u>526</u>	Follow-up support and referral services provided to child victims.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VWA
CS10031582	Child Abuse Listening and Mediation	\$ 51,300
CS10038526	Mendocino County Youth Project	\$ 51,300
CS10031105	Children's Institute, Inc.	\$ 76,950
CS10031141	The Regents of the University of California	\$ 76,950
TOTAL FUNDING		\$ 256,500

Program Name: CHILD SEXUAL ABUSE TREATMENT PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VWA
CS11041582	Child Abuse Listening and Mediation	\$ 51,300
CS11048526	Mendocino County Youth Project	\$ 51,300
CS11041105	Children's Institute, Inc.	\$ 76,950
CS11041141	The Regents of the University of California	\$ 76,950
TOTAL FUNDING		\$ 256,500

CHILDREN EXPOSED TO DOMESTIC VIOLENCE SPECIALIZED RESPONSE PROGRAM

Component: 40.20.902

PROGRAM OVERVIEW

The Children Exposed to Domestic Violence (CEDV) Specialized Response Program was authorized by Public Law 108-36, § 107 (a) (1) to (4) and is funded through the Children's Justice Act (CJA) (42 USC. 5101 et seq.; 42 USC 5116 et seq). The primary purpose of the program is to identify and respond to the needs of children exposed to domestic violence. This is accomplished through the five components of the program: law enforcement and social service partnerships; development of children exposed to domestic violence county protocol; collaboration among various participating agencies; data collection; and, evaluation. The FY 2010/11 was only nine months versus the traditional 12-month grant period. Two of the three existing CEDV Programs are in their fourth year of funding, the third, in its third year.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	CJA FFY10	\$ 505,693
	CJA FFY09	\$ 25,756
FY 2011/12	CJA FFY11	\$ 575,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS*

Staffing: The CEDV team is comprised of a law enforcement officer, a domestic violence advocate and a child welfare protective services social worker.

Training: Team members are cross-trained on the identification of each discipline's role and procedures related to children exposed to domestic violence, and limitations in responding to children exposed to domestic violence.

256 Number of immediate on site responses.

1,113 Number of follow-up contacts.

1,113 Number of children present during incident.

696 Number of referrals made.

*Nine month grants

Response Protocol has been developed and implemented. Collaboration is assured by bi-monthly case conferences with CEDV staff. Mandatory multi-disciplinary team meetings are conducted on a regularly scheduled basis. Data collection and development of a computerized database is ongoing.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE
SPECIALIZED RESPONSE PROGRAM
Grant Period: January 1, 2011 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 CJA	09 CJA
EV10036675	Fresno Police Department	\$ 200,000	
EV10038608	National City Police Department	\$ 131,623	\$ 25,756
EV10020190	Los Angeles County Sheriff's Department	\$ 174,070	
TOTAL FUNDING		\$ 505,693	\$ 25,756

Program Name: CHILDREN EXPOSED TO DOMESTIC VIOLENCE
SPECIALIZED RESPONSE PROGRAM
Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 CJA
EV11046675	Fresno Police Department	\$ 200,000
EV11048608	National City Police Department	\$ 175,000
EV11030190	Los Angeles County Sheriff's Department	\$ 200,000
TOTAL FUNDING		\$ 575,000

HOMELESS YOUTH AND EXPLOITATION PROGRAM
Component: 40.20.351, 40.20.353

PROGRAM OVERVIEW

The Homeless Youth and Exploitation Program, pursuant to the 1986 Welfare and Institutions Code §13703 and Penal Code §13837, was designed to help homeless youth exit street life. A youth is considered homeless if; he/she is under the age of 24 and does not have a permanent residence; includes a youth who has run away from home or has been pushed out of his/her home by parents or guardians; is living in shelters or other temporary housing arrangements; or is living on the streets. The program also provides specialized services for youth who are involved in sexual exploitative activities. A youth is sexually exploited if he/she is under the age of 18 and exchanges sexual favors for money or other payment to include trading sexual favors for shelter, clothing, or other goods and services. Also included is a youth involved in commercial exploitation such as stripping or pornography. Services provided under this program include: access to food; shelter; counseling; outreach services; referrals to other agencies; screening for basic health needs; and long-term stabilization planning.

Projects continue to experience an increase in the number of youths seeking assistance since many youth shelters and drop-in centers that provided services to homeless youths have declined or closed due to a lack of, or reduced funding.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	State Victim Witness Assistance (VWA) Fund FY10	\$ 721,500
	State General Fund FY10	\$ 356,000
FY 2011/12	State Victim Witness Assistance (VWA) Fund FY11	\$ 721,500
	State General Fund FY11	\$ 356,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>8,056</u>	Outreach services provided.
<u>11,469</u>	Food provided.
<u>1,017</u>	Temporary safe shelter provided.
<u>1,357</u>	In-person counseling sessions.
<u>1,049</u>	Group counseling sessions.
<u>1,098</u>	Basic health care provided.
<u>461</u>	Assistance in reunification.

<u>385</u>	Long-term stabilization planning provided.
<u>1,517</u>	Training on independent living skills and survival skills.
<u>2,196</u>	Referrals to other services offered by public and private agencies.
<u>651</u>	Follow-up support and referral services to child victims.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VWA	10 State General Fund
HX10091185	Children's Hospital, Los Angeles	\$ 180,375	\$ 213,963
HX10091093	San Diego Youth Services	\$ 180,375	
HX10091352	Larkin Street Youth Services	\$ 180,375	\$ 142,037
HX10091430	Bill Wilson Center	\$ 180,375	
TOTAL FUNDING		\$ 721,500	\$ 356,000

Program Name: HOMELESS YOUTH AND EXPLOITATION PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VWA	11 State General Fund
HX11101185	Children's Hospital, Los Angeles	\$ 180,375	\$ 213,963
HX11101093	San Diego Youth Services	\$ 180,375	
HX11101352	Larkin Street Youth Services	\$ 180,375	\$ 142,037
HX11101430	Bill Wilson Center	\$ 180,375	
TOTAL FUNDING		\$ 721,500	\$ 356,000

**STATEWIDE MULTI-DISCIPLINARY INTERVIEW CENTER COORDINATOR
PROGRAM**

Component: 40.20.902

PROGRAM OVERVIEW

To further the goal of the Children’s Justice Act (CJA) (42 USC 5101 et seq.; 42 USC 5116 et seq.) in identifying the need for systemic changes in the area of investigating child abuse and neglect, the CJA Task Force allocated federal funds to the California Institute on Human Services, Inc. (CIHS) which serves California through Northern and Southern Child Abuse Training and Technical Assistance (CATTa) to implement the following program activities: providing consultation; communication; technical assistance; outreach; training; networking; and continued support to existing and emerging California multi-disciplinary interviewing centers/programs.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	CJA FFY10	\$ 137,000
FY 2011/12	CJA FFY10	\$ 100,000
	CJA FFY11	\$ 100,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS*

The Statewide Multi-Disciplinary Interview Center (MDIC) Coordinator Program has implemented the following objectives during the reporting period of January 1, 2011 to September 30, 2011:

- The subrecipient changed its name to Center for Innovation and Resources, Inc. and achieved legal non-profit status allowing it eligibility to apply for alternate and diverse sources of grant funding to advance sustainable, annual operations.
- Coordinated, scheduled and attended six Southern and Northern Child Advocacy Centers (CACs) meetings with 87 total attendees, and three Network Board of Directors meetings with 39 attendees.
- Provided technical assistance and guidance to 19 total CACs that are either existing and/or developing CACs via phone, fax, e-mail, and in-person sessions.
- Assisted in the development of program support among California CAC’s in capacity building and program sustainability.
- Supported the interests of the California Network of Child Advocacy Centers (CNCAC) in state and national meetings.
- Provided opportunity and liaison for multi-disciplinary case consultation.
- Promoted the inclusion of all entities: non-profit organizations and government agencies in the development of community-based CAC’s response by disseminating the Minimum Standard Protocol and other pertinent resource materials.

- Supported professional evolution of California's programs by providing technical assistance and support in advocating for CAC's network.
- Provided education, technical assistance, training and public awareness to California's community members and decision-makers.
- Attendance at national conferences representing California and stay current on CAC's-related topics, issues, trends and best practices.
- Continued development of a data collection tool with storage of data, possibly cloud storage, to security and preservation purposes. The tool processes and uses data with the intent to increase the response rate as well as the quality of data collection: via implementation of an electronic online/hardcopy survey for distribution to CNCAC Board members.

2011/12 PERFORMANCE STATISTICS

Not available

2012/13 PERFORMANCE STATISTICS

Not available

List of Recipients

Program Name: STATEWIDE MULTI-DISCIPLINARY INTERVIEW
CENTER COORDINATOR PROGRAM
Grant Period: January 1, 2011 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 CJA
MD10048567	Center for Innovation and Resources, Inc.	\$ 137,000
TOTAL FUNDING		\$ 137,000

Program Name: STATEWIDE MULTI-DISCIPLINARY INTERVIEW
CENTER COORDINATOR PROGRAM
Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 CJA	11 CJA
MD11058567	Center for Innovation and Resources, Inc.	\$ 100,000	\$ 100,000
TOTAL FUNDING		\$ 100,000	\$ 100,000

VERTICAL PROSECUTION BLOCK GRANT PROGRAM
Component: 40.30.503

PROGRAM OVERVIEW

Vertical Prosecution is a proven program model, which carries defined advantages available to crime victims because their case is assigned to experienced and skilled prosecutors. These attorneys are assigned a reduced caseload comprised of Program-specific criminal cases. Attorneys stay with these cases beginning with the court filing and continuing through and including case disposition. As resources allow, a vertical prosecution team consists of a senior prosecutor, experienced investigator, and a victim's advocate all working together to improve case-specific communication in addition to each case outcome.

The Vertical Prosecution Block Grant (VB) Program is made up of five individual components that include very specific criminal offenses handled by experienced prosecutors. Program components include: Child Abuse Prosecution Program, Statutory Rape Vertical Prosecution Program, Elder Abuse Vertical Prosecution Program, Major Narcotic Vendor Prosecution Program, and Career Criminal Prosecution Program. Pursuant to California Penal Code §999q to 999y, Vertical Prosecution grant recipients must align their grant project to prosecute at least one of the named Program components in order to qualify for these grant funds.

In FY 2009/10, the State General Fund was replaced as the funding source by the Local Safety and Protection Account (LSPA).

During the FY 2010/11 grant year, the grant period end date was extended from June 30, 2011 to March 31, 2012.

Because of the late date (May 2010) of the release of the 2010 LSPA funds, many of the counties had to scale back the operation of their Vertical Prosecution Block Grant Programs, as they had exhausted all previous allocations of 2008 General Fund and 2008 and 2009 LSPA funds. A few counties had even disbanded their Vertical Prosecution Block Grant Programs.

Assembly Bill 121 amends the Budget Act of 2011 to require the Director of the Department of Finance to forecast general revenues for FY 2011/12 fiscal year by December 15, 2011, and to determine whether that revenue forecast or the Legislative Analyst's November 2011 General Fund revenue forecast is higher. Under this bill, the Director of Finance would be required to make reductions to specified items of appropriation if the higher revenue forecast is less than \$87,452,500,000.

Specifically, the Director of Finance shall reduce Item 0690-102-0001 (Vertical Prosecution Block Grant) by not more than \$15,000,000 on or after January 1, 2012. The FY 2010/11 amount allocated to the program was \$14,558,000. This means the program will lose all their funding as of July 1, 2011 if the trigger amount is not reached.

No other Cal EMA funding source has been identified for this program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10	\$ 4,374,262
FY 2011/12	LSPA FY10	\$ 4,150,089*
FY 2012/13	Unknown	

*This funding amount reflects the October 2011 allotment.

2010/11 PERFORMANCE STATISTICS

<u>5,018</u>	New cases referred to the Vertical Prosecution Unit (VPU).
<u>2,659</u>	Cases filed (accepted) by the VPU.
<u>2,199</u>	Number of defendants whose cases were completed through sentencing.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name:

VERTICAL PROSECUTION BLOCK GRANT PROGRAM

Grant Period:

July 1, 2008 - March 31, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA**
VB08060010	County of Alameda	\$ 424,125	\$ 164,216	\$ 700,666	\$ 425,741
VB08060020	County of Alpine	\$ 23,361	\$ 9,045	\$ 38,594	\$ 23,451
VB08060030	County of Amador	\$ 65,643	\$ 25,416	\$ 108,445	\$ 65,893
VB08060040	County of Butte	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060050	County of Calaveras	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,201
VB08060060	County of Colusa	\$ 61,603	\$ 23,852	\$ 101,770	\$ 61,838
VB08060070	County of Contra Costa	\$ 274,790	\$ 106,395	\$ 453,959	\$ 275,836
VB08060080	County of Del Norte	\$ 55,489	\$ 21,485	\$ 91,670	\$ 55,701
VB08060090	County of El Dorado	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060100	County of Fresno	\$ 202,373	\$ 78,356	\$ 334,326	\$ 203,144
VB08060120	County of Humboldt	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060130	County of Imperial	\$ 144,793	\$ 56,062	\$ 239,201	\$ 145,344
VB08060140	County of Inyo	\$ 34,123	\$ 13,212	\$ 56,373	\$ 34,253
VB08060150	County of Kern	\$ 258,999	\$ 100,281	\$ 427,874	\$ 259,987
VB08060160	County of Kings	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060170	County of Lake	\$ 144,912	\$ 56,108	\$ 239,398	\$ 145,464
VB08060180	County of Lassen	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,201
VB08060190	County of Los Angeles	\$ 722,689	\$ 279,816	\$ 1,193,900	\$ 725,436
VB08060200	County of Madera	\$ 52,002	\$ 20,135	\$ 85,909	\$ 49,094
VB08060210	County of Marin	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,201
VB08060220	County of Mariposa	\$ 53,281	\$ 20,630	\$ 88,022	\$ 59,670
VB08060230	County of Mendocino	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,201

VB08060240	County of Merced	\$ 141,378	\$ 54,740	\$ 233,559	\$ 141,916
VB08060250	County of Modoc	\$ 47,005	\$ 18,200	\$ 77,654	\$ 44,376
VB08060260	County of Mono	\$ 45,185	\$ 17,495	\$ 74,646	\$ 45,357
VB08060270	County of Monterey	\$ 184,495	\$ 71,434	\$ 304,790	\$ 185,198
VB08060280	County of Napa	\$ 65,643	\$ 25,416	\$ 108,445	\$ 65,893
VB08060290	County of Nevada	\$ 54,615	\$ 21,146	\$ 90,225	\$ 54,822
VB08060300	County of Orange	\$ 419,129	\$ 162,282	\$ 692,412	\$ 420,726
VB08060310	County of Placer	\$ 94,213	\$ 36,478	\$ 155,642	\$ 94,571
VB08060320	County of Plumas	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,201
VB08060330	County of Riverside	\$ 388,835	\$ 150,552	\$ 642,366	\$ 390,317
VB08060340	County of Sacramento	\$ 294,124	\$ 113,881	\$ 485,901	\$ 325,505
VB08060350	County of San Benito	\$ 19,378	\$ 7,503	\$ 32,013	\$ 19,452
VB08060360	County of San Bernardino	\$ 426,601	\$ 165,175	\$ 704,755	\$ 428,227
VB08060370	County of San Diego	\$ 435,734	\$ 168,711	\$ 719,844	\$ 437,392
VB08060380	City and County of San Francisco	\$ 288,922	\$ 111,867	\$ 477,306	\$ 290,023
VB08060390	County of San Joaquin	\$ 288,377	\$ 111,685	\$ 476,406	\$ 289,475
VB08060400	County of San Luis Obispo	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060410	County of San Mateo	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060420	County of Santa Barbara	\$ 77,161	\$ 29,876	\$ 127,473	\$ 77,456
VB08060430	County of Santa Clara	\$ 228,933	\$ 88,640	\$ 378,203	\$ 229,804
VB08060440	County of Santa Cruz	\$ 64,079	\$ 24,811	\$ 105,860	\$ 64,323
VB08060450	County of Shasta	\$ 158,043	\$ 61,192	\$ 261,091	\$ 158,646
VB08060460	County of Sierra	\$ 56,123	\$ 21,730	\$ 92,716	\$ 28,909
VB08060470	County of Siskiyou	\$ 52,002	\$ 20,135	\$ 85,909	\$ 52,201
VB08060480	County of Solano	\$ 233,361	\$ 90,355	\$ 385,519	\$ 234,250
VB08060490	County of Sonoma	\$ 165,934	\$ 64,248	\$ 274,126	\$ 166,566

VB08060500	County of Stanislaus	\$ 183,853	\$ 71,186	\$ 303,730	\$ 184,554
VB08060510	County of Sutter	\$ 64,082	\$ 24,812	\$ 105,865	\$ 64,326
VB08060520	County of Tehama	\$ 51,903	\$ 20,096	\$ 85,744	\$ 48,999
VB08060530	County of Trinity	\$ 55,731	\$ 21,578	\$ 92,069	\$ 55,943
VB08060540	County of Tulare	\$ 259,555	\$ 100,497	\$ 428,791	\$ 260,544
VB08060550	County of Tuolumne	\$ 64,120	\$ 24,826	\$ 105,928	\$ 64,363
VB08060560	County of Ventura	\$ 95,211	\$ 36,864	\$ 157,291	\$ 95,574
VB08060570	County of Yolo	\$ 158,125	\$ 61,225	\$ 261,227	\$ 158,727
VB08060580	County of Yuba	\$ 88,984	\$ 34,454	\$ 147,004	\$ 89,323
TOTAL FUNDING		\$ 8,491,993	\$ 3,288,030	\$ 14,029,000	\$ 8,524,351

VICTIM SERVICES COMMUNICATION PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Victim Services Information (VF) Program is funded through the Victims of Crime Act (VOCA) (42 USC 10601; 10603). It is administered by the California Department of Corrections and Rehabilitation (CDCR), Office of Victim and Survivor Services and provides direct victim services in a correctional setting. The program, upon request of the victim, will provide notification of parole dates, parole hearings, escapes, and deaths of inmates and parolees under the jurisdiction of CDCR; assist victims who request special conditions of parole; intervene on behalf of victims; and provide referrals to local victim service providers.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VOCA FFY10	\$ 126,989
FY 2011/12	VOCA FFY11	\$ 126,989
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

9,847 New victims of crime served.

Resource and Referral Assistance:

45,431 Telephone or letter.

35 Public presentations.

Case Status / Case Disposition

1,627 Victim Impact Statements.

14,246 Number of victims notified of parole dates, parole hearings, escapes, and deaths under CDCR jurisdiction.

6,693 Number of victims assisted in requesting special conditions of parole.

102 Number of interventions on behalf of victims being threatened or harassed by inmates or parolees.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: VICTIM SERVICES COMMUNICATION PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA
VF10129502	Department of Corrections and Rehabilitation	\$ 126,989
TOTAL FUNDING		\$ 126,989

Program Name: VICTIM SERVICES COMMUNICATION PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VOCA
VF11139502	Department of Corrections and Rehabilitation	\$ 126,989
TOTAL FUNDING		\$ 126,989

VICTIM SERVICES ENHANCEMENT PROGRAM
Component: 40.20.451

PROGRAM OVERVIEW

The Victim Services Enhancement (VJ) Program receives funding from the Victims of Crime Act (VOCA) (42 U.S.C. 10601; 10603). The program provides direct services to victims of newly committed offenders under the jurisdiction of the California Department of Corrections and Rehabilitation (CDCR). Such services include advising victims of their rights as victims and offer them the opportunity to participate in the offender's parole board and release hearings; advises victims of their rights and options; and provides accompaniment to juvenile offender hearings for the purpose of providing information and explanation of the process and emotional support.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	VOCA FFY10	\$ 203,878
FY 2011/12	VOCA FFY11	\$ 203,878
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

- 608 New victims of crime served.
- 2,105 Resource and referral assistance services provided to victims of newly committed offenders, under the jurisdiction of the CDCR-Juvenile Justice Division.
- 754 Advocacy, support, and orientation to the criminal justice system provided to victims. The VJ staff informed victims of their rights as victims and offered them the opportunity to participate in the offender's parole board hearings and release hearings.
- 42 Public presentations and publicity provided by CDCR-Juvenile Justice Division promoting awareness of available services for crime victims.
- 988 Victims provided information on the case and/or support/escort during parole board hearings or youthful offender hearings.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: VICTIM SERVICES ENHANCEMENT PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VOCA
VJ10129502	Department of Corrections and Rehabilitation	\$ 203,878
TOTAL FUNDING		\$ 203,878

Program Name: VICTIM SERVICES ENHANCEMENT PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VOCA
VJ11139502	Department of Corrections and Rehabilitation	\$ 203,878
TOTAL FUNDING		\$ 203,878

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM
Component: 40.20.352, 40.20.451

PROGRAM OVERVIEW

The Youth Emergency Telephone Referral Network (YT) Program, authorized by Assembly Bill 3075 (Chacon, Chapter 1614, Statutes of 1984), was designed to connect youth in need of services with appropriate service providers. The hotline provides a non-threatening, toll-free telephone number, which can be accessed by runaway and homeless youth seeking assistance anywhere in the state. The referral service connects youth with available local resources essential to their well-being, such as food, shelter, counseling, outreach services, medical, and transportation.

In FY 2008/09, the California Coalition for Youth (CCY) received a reduction of \$13,000, forcing a layoff of four part-time counselors, threatening future layoffs and other budgetary cuts critical to the operation of the YT Program. These reductions along with past budget reductions placed CCY in jeopardy of meeting its commitment mandated by legislation for the YT Program. In FY 10/11, Victim of Crime Act (VOCA) funds in the amount of \$100,000 were allocated to increase funding to CCY which would allow CCY to rehire counselors who were laid off, hire additional counselor(s), retain the Program Coordinator full-time, ensure volunteer training and development for crisis line coverage, and assist with operating costs of the crisis line. This funding was continued during FY 11/12.

During grant period FY 2010/11, CCY, working with other statewide organizations, launched a website dedicated to the issues of youth homelessness. The Governor and the Legislature officially recognized the month of November as California Homeless & Runaway Youth Awareness Month. There was a press conference and panel discussion moderated by Senator Carol Liu regarding the issues of youth homelessness in California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	State General Fund FY10	\$ 114,000
	VOCA FY09	\$ 100,000
FY 2011/12	State General Fund FY11	\$ 114,000
	VOCA FY10	\$ 100,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

23,638 24-hour youth emergency telephone hotline calls accessible to youth in need.

- 1,872 Referrals to appropriate services, including shelter, meals, clothing, counseling, and other services necessary for the well-being of the youth callers provided.
- 2,462 Crisis counseling by trained volunteers or paid staff provided.
- 20 Runaway youth connected with their parent(s) or caregiver(s) through a message center or a connected call.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 State General Fund	09 VOCA
YT10231106	California Coalition for Youth	\$ 114,000	\$ 100,000
TOTAL FUNDING		\$ 114,000	\$ 100,000

Program Name: YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 State General Fund	10 VOCA
YT11241106	California Coalition for Youth	\$ 114,000	\$ 100,000
TOTAL FUNDING		\$ 114,000	\$ 100,000

DRUG ENFORCEMENT SECTION

ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the Anti-Drug Abuse (ADA) Enforcement Team Program.

The ADA Program supports Multi-jurisdictional Drug Task Forces (MJDTFs) that combat mid-level drug sales, manufacturing, and distribution. The MJDTFs integrate federal, state, and/or local law enforcement agencies and prosecutors for the purpose of enhancing interagency coordination and intelligence in the facilitation of multi-jurisdictional investigations.

These MJDTFs are cooperative projects involving two or more law enforcement entities having different jurisdictional responsibilities working together as a team to enforce drug laws. Formal Operational Agreements and Drug Endangered Children (DEC) protocols are created with all participating agencies agreeing to work as a team when enforcing state and local controlled substances laws.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	JAG FFY10	\$ 20,000,000
FY 2011/12	JAG FFY11	\$ 16,751,019
FY 2012/13	Program moving to the Board	

2010/11 PERFORMANCE STATISTICS

<u>6,497</u>	Arrests (includes methamphetamine related arrests).
<u>6,063</u>	Prosecutions.
<u>4,650</u>	Convictions.
<u>\$ 43,425,723.07</u>	Assets seized.
<u>2,482</u>	Weapons seized.
<u>1,119</u>	Labs discovered (methamphetamine labs included).
<u>489</u>	Drug endangered children rescued.
<u>200,376.06</u>	Cocaine seized (powder, rock, and crack forms) (in kilograms).
<u>10,512.81</u>	Heroin seized (heroin and tar forms) (in kilograms).
<u>120,396.04</u>	Methamphetamine seized (powder and ice forms) (in kilograms).
<u>2,416,050.72</u>	Processed marijuana seized (in lbs).
<u>2,596,909.68</u>	Marijuana plants seized.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 JAG
DC10130380	City and County of San Francisco	\$ 499,994
DC10168569	City of La Verne	\$ 1,305,295
DC10027345	City of Modesto	\$ 382,214
DC10087350	City of Monrovia	\$ 356,296
DC10207350	City of Monrovia	\$ 1,085,518
DC10027994	City of South Lake Tahoe	\$ 161,872
DC10210010	County of Alameda	\$ 937,076
DC10210020	County of Alpine	\$ 125,600
DC10210030	County of Amador	\$ 136,904
DC10130040	County of Butte	\$ 197,109
DC10200050	County of Calaveras	\$ 135,600
DC10230060	County of Colusa	\$ 129,948
DC10230070	County of Contra Costa	\$ 529,434
DC10210080	County of Del Norte	\$ 133,116
DC10210100	County of Fresno	\$ 497,654
DC10210110	County of Glenn	\$ 131,439
DC10210120	County of Humboldt	\$ 162,949
DC10230130	County of Imperial	\$ 197,647
DC10210140	County of Inyo	\$ 129,658
DC10210150	County of Kern	\$ 520,759
DC10210160	County of Kings	\$ 166,075
DC10210170	County of Lake	\$ 149,388
DC10210180	County of Lassen	\$ 130,548

DC10020190	County of Los Angeles	\$ 590,186
DC10110190	County of Los Angeles	\$ 325,666
DC10210200	County of Madera	\$ 172,513
DC10130210	County of Marin	\$ 173,818
DC10130220	County of Mariposa	\$ 128,271
DC10210230	County of Mendocino	\$ 151,479
DC10210240	County of Merced	\$ 226,569
DC10210250	County of Modoc	\$ 127,091
DC10210260	County of Mono	\$ 128,789
DC10210270	County of Monterey	\$ 268,327
DC10210280	County of Napa	\$ 164,481
DC10210290	County of Nevada	\$ 140,817
DC10210300	County of Orange	\$ 675,369
DC10210310	County of Placer	\$ 194,728
DC10110320	County of Plumas	\$ 131,501
DC10210330	County of Riverside	\$ 884,242
DC10230340	County of Sacramento	\$ 757,540
DC10210350	County of San Benito	\$ 143,426
DC10210360	County of San Bernardino	\$ 893,414
DC10230370	County of San Diego	\$ 1,155,576
DC10210390	County of San Joaquin	\$ 502,954
DC10210400	County of San Luis Obispo	\$ 179,697
DC10210410	County of San Mateo	\$ 278,948
DC10210420	County of Santa Barbara	\$ 218,164
DC10210340	County of Santa Clara	\$ 529,661
DC10210440	County of Santa Cruz	\$ 198,040
DC10230450	County of Shasta	\$ 188,206
DC10200460	County of Sierra	\$ 125,559

DC10230470	County of Siskiyou	\$ 134,378
DC10230480	County of Solano	\$ 308,429
DC10210490	County of Sonoma	\$ 226,569
DC10230510	County of Sutter	\$ 150,858
DC10210520	County of Tehama	\$ 146,925
DC10210530	County of Trinity	\$ 126,636
DC10230540	County of Tulare	\$ 310,872
DC10210550	County of Tuolumne	\$ 139,492
DC10210560	County of Ventura	\$ 265,304
DC10210570	County of Yolo	\$ 180,422
DC10230580	County of Yuba	\$ 152,990
TOTAL FUNDING		\$ 20,000,000

Program Name: ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 JAG
DC11140380	City and County of San Francisco	\$ 342,592
DC11178569	City of La Verne	\$ 1,112,000
DC11037345	City of Modesto	\$ 310,874
DC11097350	City of Monrovia	\$ 300,000
DC11217350	City of Monrovia	\$ 771,000
DC11037994	City of South Lake Tahoe	\$ 136,220
DC11220010	County of Alameda	\$ 721,973
DC11220020	County of Alpine	\$ 105,720
DC1122030	County of Amador	\$ 113,912
DC11140040	County of Butte	\$ 167,425

DC11210050	County of Calaveras	\$ 113,400
DC11240060	County of Colusa	\$ 110,688
DC11240070	County of Contra Costa	\$ 438,506
DC11220080	County of Del Norte	\$ 112,002
DC11220100	County of Fresno	\$ 447,709
DC11220110	County of Glenn	\$ 110,079
DC11010120	County of Humboldt	\$ 143,900
DC11240130	County of Imperial	\$ 156,534
DC11220140	County of Inyo	\$ 108,238
DC11220150	County of Kern	\$ 451,501
DC11220160	County of Kings	\$ 133,715
DC11220170	County of Lake	\$ 124,194
DC11220180	County of Lassen	\$ 109,041
DC11030190	County of Los Angeles	\$ 533,000
DC11120190	County of Los Angeles	\$ 299,640
DC11220200	County of Madera	\$ 144,149
DC11140210	County of Marin	\$ 154,943
DC11140220	County of Mariposa	\$ 108,141
DC11220230	County of Mendocino	\$ 122,948
DC11220240	County of Merced	\$ 188,695
DC11220250	County of Modoc	\$ 106,190
DC11220260	County of Mono	\$ 109,179
DC11220270	County of Monterey	\$ 229,587
DC11220280	County of Napa	\$ 135,638
DC11220290	County of Nevada	\$ 120,596
DC11220300	County of Orange	\$ 653,860
DC11220310	County of Placer	\$ 175,438
DC11120320	County of Plumas	\$ 109,511

The California Emergency Management Agency
Program 40 - Criminal Justice Programs

DC Program

DC11220330	County of Riverside	\$ 728,933
DC11240340	County of Sacramento	\$ 669,926
DC11220350	County of San Benito	\$ 118,755
DC11220360	County of San Bernardino	\$ 732,601
DC11240370	County of San Diego	\$ 884,104
DC11220390	County of San Joaquin	\$ 416,392
DC11220400	County of San Luis Obispo	\$ 156,244
DC11220410	County of San Mateo	\$ 253,749
DC11220420	County of Santa Barbara	\$ 196,846
DC11220430	County of Santa Clara	\$ 503,588
DC11220440	County of Santa Cruz	\$ 188,307
DC11240450	County of Shasta	\$ 160,381
DC11210460	County of Sierra	\$ 105,637
DC11240470	County of Siskiyou	\$ 113,718
DC11240480	County of Solano	\$ 250,636
DC11220490	County of Sonoma	\$ 194,313
DC11240510	County of Sutter	\$ 123,737
DC11220520	County of Tehama	\$ 120,388
DC11220530	County of Trinity	\$ 107,007
DC11240540	County of Tulare	\$ 262,108
DC11220550	County of Tuolumne	\$ 116,444
DC11220560	County of Ventura	\$ 239,468
DC11220570	County of Yolo	\$ 153,919
DC11240580	County of Yuba	\$ 121,080
TOTAL FUNDING		\$ 16,751,019

CALIFORNIA COURTS PROTECTIVE ORDER REGISTRY PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and were used to support the California Courts Protective Order Registry Program (CalCPORP).

CalCPORP was awarded to the Judicial Council, Administrative Office of the Courts (AOC) to develop an automated system to track all protective and restraining orders. A protective and/or restraining order is a court order that can protect persons from being physically abused, threatened, stalked or harassed by others. Protective and restraining orders include: Criminal Protective Orders, Domestic Violence Restraining Orders, Civil Harassment Restraining Orders, Elder and Dependent Adult Abuse Restraining Orders and Workplace Violence Restraining Orders.

There were three goals for this program: 1) to provide the trial courts in all 58 counties access to the CalCPORP database, empowering the bench officers to make more informed decisions and avoid issuing conflicting orders; 2) to improve public safety and the safety of law enforcement officers by improving access to more accurate, complete and up-to-date information about protective orders; and 3) to automate the exchange of information between the courts and the California Law Enforcement Telecommunications System (CLETS).

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$610,369 in JAG funding was awarded to the AOC. Program ended December 31, 2010.	\$ 0
FY 2011/12	Not Applicable	
FY 2012/13	Not Applicable	

2010/11 PERFORMANCE STATISTICS

A total of 21 counties were using the system by December 2010, which is when the CalCPORP grant concluded.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALIFORNIA COURTS PROTECTIVE ORDER REGISTRY PROGRAM*

Grant Period: September 1, 2007 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 JAG	09 JAG
CC07011535	Judicial Council of CA, Administrative Office of the Courts	\$ 389,631	\$ 610,369
TOTAL FUNDING		\$ 389,631	\$ 610,369

* This program was one-time funded.

**CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT
TEAM PROGRAM
Component: 40.30.502**

PROGRAM OVERVIEW

The State Fiscal Year (SFY) 2001/02 Budget Act (Chapter 106, item 8100-101-0001, Schedule 50.30.502 “War on Methamphetamine”) created the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program in six counties in California. In SFY 06/07, the Cal-MMET program was augmented and expanded statewide. Currently, there are 41 Cal-MMET projects representing 56 counties.

The goal of this program is to target mid/high-level methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking; to disrupt and dismantle their clandestine labs and organizations (manufacturing and distribution); to incarcerate those responsible; to use state and/or federal law to identify and seize assets related to the sale and distribution of methamphetamine through multi-jurisdictional methamphetamine enforcement teams; and to focus on the safety and well-being of children and remove them from these toxic environments.

As part of the realignment, in FY 11/12, this program, previously supported by Local Safety & Protection Account (LSPA) funding, will now be funded through the Local Law Enforcement Services Account (LLESA) fund. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller’s Office will issue checks directly to the fiscal agent on a quarterly basis, however Cal EMA will continue to compile statistics as directed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10	\$ 11,416,190
FY 2011/12	Penal Code 13821 (b)(1) – 47.52 percent	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>1,638</u>	Methamphetamine investigations initiated.
<u>1,299</u>	Methamphetamine investigations closed.
<u>72,938.73</u>	Total amount of methamphetamine seized (includes powder and ice, in kilograms).
<u>\$ 167,025,747.40</u>	Street value of methamphetamine seized.
<u>8,006.34</u>	Methamphetamine solution seized (in oz).
<u>898</u>	Firearms and other weapons seized.

<u>\$ 1,117,277.00</u>	Total assets seized.
<u>3,425</u>	Arrests.
<u>1,412</u>	Prosecutions Filed (for projects that have a prosecution component).
<u>1,632</u>	Convictions (for projects that have a prosecution component).
<u>573</u>	Number of Drug Endangered Children removed from scene.
<u>407</u>	Number of Drug Endangered Children provided services.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM PROGRAM*

Grant Period: July 1, 2008 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 WOM	08 LSPA	09 LSPA	10 LSPA
MH08030010	County of Alameda	\$ 194,612	\$ 75,330	\$ 321,354	\$ 195,740
MH08030020	County of Alpine	\$ 99,462	\$ 38,947	\$ 162,938	\$ 101,132
MH08030030	County of Amador	\$ 99,727	\$ 39,051	\$ 163,277	\$ 101,132
MH08030050	County of Calaveras	\$ 118,296	\$ 46,322	\$ 193,710	\$ 115,580
MH08030070	County of Contra Costa	\$ 149,732	\$ 57,958	\$ 247,246	\$ 150,689
MH08080100	County of Fresno	\$ 700,333	\$ 274,234	\$ 1,146,244	\$ 698,297
MH08030120	County of Humboldt	\$ 162,907	\$ 63,058	\$ 269,002	\$ 163,526
MH08030130	County of Imperial	\$ 290,179	\$ 112,321	\$ 479,158	\$ 308,616
MH08030140	County of Inyo	\$ 99,840	\$ 39,095	\$ 163,509	\$ 101,132
MH08080150	County of Kern	\$ 573,909	\$ 224,729	\$ 939,279	\$ 573,085
MH08030170	County of Lake	\$ 75,121	\$ 29,078	\$ 124,044	\$ 76,121
MH08030190	County of Los Angeles	\$ 590,309	\$ 230,495	\$ 1,000,001	\$ 606,774
MH08030200	County of Madera	\$ 55,131	\$ -	\$ 159,481	\$ 96,317
MH08030210	County of Marin	\$ 71,577	\$ 27,706	\$ 118,192	\$ 71,464
MH08030230	County of Mendocino	\$ 77,878	\$ 30,144	\$ 128,596	\$ 77,676
MH08030240	County of Merced	\$ 163,866	\$ 64,166	\$ 268,166	\$ 163,739
MH08030260	County of Mono	\$ 99,722	\$ 39,049	\$ 163,321	\$ 101,132
MH08030270	County of Monterey	\$ 102,577	\$ 39,705	\$ 169,380	\$ 102,530
MH08030280	County of Napa	\$ 77,381	\$ 29,952	\$ 127,776	\$ 77,676
MH08030300	County of Orange	\$ 179,367	\$ 69,429	\$ 294,167	\$ 177,682
MH08030330	County of Riverside	\$ 646,358	\$ 250,190	\$ 1,059,147	\$ 643,729
MH08080340	County of Sacramento	\$ 1,250,095	\$ 489,509	\$ 2,046,243	\$ 1,242,486
MH08030350	County of San Benito	\$ 95,601	\$ 37,006	\$ 157,862	\$ 96,316
MH08030360	County of San Bernardino	\$ 1,022,002	\$ 395,593	\$ 1,678,527	\$ 1,019,481

MH08030370	County of San Diego	\$ 290,179	\$ 112,321	\$ 479,158	\$ 273,944
MH08030380	County of San Francisco	\$ 114,137	\$ 44,179	\$ 188,469	\$ 113,404
MH08080390	County of San Joaquin	\$ 499,020	\$ 195,405	\$ 816,719	\$ 496,031
MH08030400	County of San Luis Obispo	\$ 154,583	\$ 59,836	\$ 253,247	\$ 154,379
MH08030410	County of San Mateo	\$ 127,679	\$ 49,421	\$ 210,830	\$ 128,939
MH08030420	County of Santa Barbara	\$ 154,583	\$ 59,836	\$ 253,247	\$ 154,379
MH08030430	County of Santa Clara	\$ 234,464	\$ 90,756	\$ 387,160	\$ 236,131
MH08030440	County of Santa Cruz	\$ 94,793	\$ 36,692	\$ 156,525	\$ 94,762
MH08030450	County of Shasta	\$ 501,610	\$ 194,161	\$ 672,502	\$ 408,822
MH08030470	County of Siskiyou	\$ 438,694	\$ 169,808	\$ 672,502	\$ 408,811
MH08030480	County of Solano	\$ 169,651	\$ 66,431	\$ 277,491	\$ 168,554
MH08030490	County of Sonoma	\$ 132,067	\$ 51,120	\$ 218,076	\$ 132,047
MH08080500	County of Stanislaus	\$ 462,839	\$ 181,237	\$ 757,605	\$ 457,505
MH08080540	County of Tulare	\$ 305,038	\$ 119,446	\$ 499,232	\$ 298,583
MH08030550	County of Tuolumne	\$ 100,690	\$ 39,428	\$ 164,867	\$ 101,132
MH08030560	County of Ventura	\$ 154,583	\$ 59,836	\$ 253,247	\$ 154,379
MH08030570	County of Yolo	\$ 444,408	\$ 172,020	\$ 941,504	\$ 572,336
TOTAL FUNDING		\$ 11,375,000	\$ 4,405,000	\$ 18,783,001	\$11,416,190

* This program was augmented and extended from FY 08/09 to include 08 LSPA, 09 LSPA and 10 LSPA funding.

CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the Campaign Against Marijuana Planting (CAMP) Program.

The CAMP Program is awarded to the California Department of Justice, Bureau of Narcotic Enforcement. This program is a unique multi-agency law enforcement task force comprised of local, state and federal agencies organized expressly to eradicate marijuana cultivation and trafficking in California. CAMP has five eradication teams along with four contracted helicopters to supplement and assist the eradication efforts of 48 county sheriff's departments, California State Parks, the United States Forest Service, and the Bureau of Land Management.

The CAMP Program is a seasonal enforcement operation which provides support to the 10 projects, representing 13 counties that receive Marijuana Suppression Program (MSP) funding.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	JAG FFY10	\$ 100,000
FY 2011/12	JAG FFY11	\$ 83,755
FY 2012/13	Program moving to the Board	

2010/11 PERFORMANCE STATISTICS

<u>708</u>	Total amount of raids on marijuana plantations.
<u>110</u>	Total number of agents assigned to eradication teams.
<u>3,637,779</u>	Total number of marijuana plants seized.
<u>\$1.4 Billion</u>	Total estimated street value of marijuana plants seized.
<u>12</u>	Total number of eradication teams throughout California.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 JAG
CE10139504	California Department of Justice	\$ 100,000
TOTAL FUNDING		\$ 100,000

Program Name: CAMPAIGN AGAINST MARIJUANA PLANTING PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 JAG
CE11149504	California Department of Justice	\$ 83,755
TOTAL FUNDING		\$ 83,755

CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the CrackDown Multi-Community Task Force Program.

The California Department of Justice, Bureau of Narcotic Enforcement (BNE)'s CrackDown Program is responsible for combating inter-jurisdictional and intra-state drug trafficking focusing on methamphetamine, cocaine, marijuana, and the diversion of legal drugs. CrackDown Program efforts are concentrated on targeting drug offenders within the Colombian cocaine cartels, California street gangs, and Mexican drug trafficking organizations providing smuggling routes through Mexico and California.

The CrackDown Program complements the Anti-Drug Abuse Enforcement Team Program by supporting local multi-agency drug enforcement teams with Special Agents from the BNE. This support program provides local drug enforcement teams with resources, equipment, and jurisdiction that they would lack in the absence of this program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	JAG FFY10	\$ 3,437,389
FY 2011/12	JAG FFY11	\$ 2,878,988
FY 2012/13	Program moving to the Board	

2010/11 PERFORMANCE STATISTICS

<u>100</u>	Special Agents assigned to local drug teams.
<u>24</u>	Local drug teams supported.
<u>645</u>	Number of weapons seized.
<u>157</u>	Number of cases referred for prosecution.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 JAG
BN10239504	California Department of Justice	\$ 3,437,389
TOTAL FUNDING		\$ 3,437,389

Program Name: CRACKDOWN MULTI-COMMUNITY TASK FORCE PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 JAG
BN11249504	California Department of Justice	\$ 2,878,988
TOTAL FUNDING		\$ 2,878,988

DRUG ENDANGERED CHILDREN TRAINING PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

Congress established the Justice Assistance Grant (JAG) Program in the 2005 Omnibus Appropriations Package (H.R. 3036). JAG combined the Edward Byrne Memorial Formula Block Grant Program and the Local Law Enforcement Block Grant Program into a single program in an effort to streamline justice funding and grant administration. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a), and are used to support the Drug Endangered Children (DEC) Training Program.

The first DEC Training Program in the nation was started in 1993 in Butte County. The program coordinates the efforts of law enforcement, child protective services and the district attorney ensuring that children found in homes (or other environments), where drugs and/or alcohol are produced or being used, receive the appropriate care and attention.

The DEC Training Program allows for DEC experts to train all Cal EMA-funded drug task forces on how to handle children found in drug environments. The DEC Training Program also provides staffing for a DEC Resource, Training and Technical Assistance Center for additional technical assistance for Cal EMA-funded drug task forces.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$990,000 in JAG funding was awarded to Youth for Change	\$ 0
FY 2011/12	Not Applicable	
FY 2012/13	Not Applicable	

2010/11 PERFORMANCE STATISTICS*

<u>36</u>	Total number of ADA Enforcement Teams trained.
<u>21</u>	Total number of Cal-MMET personnel trained.
<u>3</u>	Total number of MSP Teams trained.
<u>409</u>	Total number of Sheriff Deputies trained.
<u>372</u>	Total number of Police Officers trained.
<u>56</u>	Total number of Prosecutors trained.
<u>147</u>	Total number of Probation Officers trained.
<u>312</u>	Total number of Social Workers trained.

* These statistics cover October 1, 2009 through September 30, 2011, a two-year period.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: DRUG ENDANGERED CHILDREN TRAINING PROGRAM*

Grant Period: October 1, 2009 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG
DK09011734	Youth for Change	\$ 990,000
TOTAL FUNDING		\$ 990,000

* This program was one-time funded.

MARIJUANA SUPPRESSION PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Marijuana Suppression Program (MSP) was initially authorized by Chapter 1563, Statutes of 1985, to provide financial assistance to counties experiencing substantial problems with marijuana eradication. The MSP program has been funded under the federal block grant to California, known as the Justice Assistance Grant (JAG) Program since 1990. The JAG funds are authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

The MSP is a multi-faceted, year-round enforcement operation investigating, arresting, and prosecuting marijuana cultivators and traffickers. Under this program, the participating counties will:

- minimize marijuana availability through investigations, crop destruction, and arrests;
- prosecute marijuana cultivators and traffickers;
- deter cultivation in potential growing areas; and
- seize and initiate forfeiture proceedings of perpetrator assets.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	JAG FFY10	\$ 3,300,000
FY 2011/12	JAG FFY11	\$ 2,763,918
FY 2012/13	Program moving to the Board	

2010/11 PERFORMANCE STATISTICS

<u>2,723,297</u>	Total number of plants confiscated.
<u>1,010</u>	Total number of investigations.
<u>1,453</u>	Total number of arrests.
<u>319</u>	Total number of firearms seized.
<u>4,033,194</u>	Amount of cash and property seized.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: MARIJUANA SUPPRESSION PROGRAM

Grant Period: July 1, 2010 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08-09 JAG	11 JAG
MS10010040	County of Butte	\$ 275,000	\$ 230,326
MS10010120	County of Humboldt	\$ 275,000	\$ 230,326
MS10010270	County of Monterey	\$ 275,000	\$ 230,326
MS10010310	County of Placer	\$ 275,000	\$ 230,326
MS10010420	County of Santa Barbara	\$ 275,000	\$ 230,326
MS10010430	County of Santa Clara	\$ 275,000	\$ 230,326
MS10010450	County of Shasta	\$ 550,000	\$ 460,655
MS10010530	County of Trinity	\$ 275,000	\$ 230,326
MS10010540	County of Tulare	\$ 550,000	\$ 460,655
MS10010550	County of Tuolumne	\$ 275,000	\$ 230,326
TOTAL FUNDING		\$ 3,300,000	\$ 2,763,918

CRIME SUPPRESSION SECTION

CALGANG® PROGRAM
Component: 40.30.662

PROGRAM OVERVIEW

The CALGANG® (CG) Database Project is an automated gang intelligence database system that specifically targets members and criminal associates of criminal street gangs. The CALGANG® database provides intelligence information that assists local, state, and federal law enforcement agencies with investigations involving gang-related crimes. Additionally, the system provides tactical and strategic information to support gang units and police administrators throughout California. The CALGANG® system allows local law enforcement agencies to maintain their own local database of information on local gangs and gang members and to share the information with law enforcement agencies throughout the state through regional nodes connected to a central index administered by the California Department of Justice. The California Department of Justice manages the Cal EMA grant and maintains the database, communications lines, and system hardware.

As part of the realignment, this program, previously supported by the Local Safety & Protection Account (LSPA), will be funded through the Local Law Enforcement Services Account (LLESA) commencing in FY 2011/12. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the fiscal agent on a quarterly basis, however Cal EMA will continue to compile statistics as directed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10	\$ 158,035
FY 2011/12	Penal Code § 13821	Unknown
FY 2012/13	Unknown	

2010/11 PERFORMANCE

<u>6,284,181</u>	Number of transactional inquiries by California law enforcement agencies authorized to use the CALGANG® system.
<u>426,893</u>	Number of validated gang members in the CALGANG® system.
<u>12,822</u>	Number of gangs currently in the CALGANG® system.
<u>590,875</u>	Number of gang cases in the CALGANG® system.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALGANG® PROGRAM

Grant Period: July 1, 2008 - June 30 , 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
CG08129504	California Department of Justice	\$ 158,000	\$ 61,000	\$ 260,000	\$ 158,035
TOTAL FUNDING		\$ 158,000	\$ 61,000	\$ 260,000	\$ 158,035

* This program was augmented and extended to June 30, 2012.

**CENTRAL VALLEY RURAL CRIME PREVENTION PROGRAM
CENTRAL COAST RURAL CRIME PREVENTION PROGRAM
Component: 40.30.815**

PROGRAM OVERVIEW

Created in 1996, and currently governed by California Penal Code §14170-14175, the Central Valley Rural Crime Prevention (CVRCP) Program authorized the counties of Tulare, Fresno, Kern, Kings, Merced, San Joaquin, Stanislaus, and Madera to enhance crime prevention efforts in rural areas. In 2003, Senate Bill 44 established the Central Coast Rural Crime Prevention (CCRCP) Program, governed by Penal Code §14180-14183, and modeled after the Central Valley Rural Crime Prevention Program. The latter allowed Cal EMA to administer Rural Crime Prevention funds in support of five additional counties: Monterey, San Benito, Santa Barbara, San Luis Obispo, and Santa Cruz.

The two programs utilize both a local and regional task force approach aimed primarily at the protection and safety of the state's agriculture industry. Programs employ accomplished statewide standards and methods designed to detect and track agrarian crime. Stanislaus and Tulare County use a proactive approach that proves useful when deployed to combat instances of rural crime within their jurisdiction. Rural Crime and Agricultural Crime are synonymous terms and as such, are defined by a singular definition:

Any property crime against a farmer, rancher, agricultural-related business or other designated industry which takes place in the unincorporated rural areas of the state, and impacts the victim's commercial production, distribution, or economic livelihood derived from agricultural products, livestock, petroleum, chemicals, farm implements, and equipment.

To ensure program integrity, a criminal activity not meeting this definition, even though the crime was committed in a rural or agricultural location, is not included under this program.

As part of the realignment, this program, previously supported by the Local Safety & Protection Account (LSPA), will be funded through the Local Law Enforcement Services Account (LLESA) commencing in FY 2011/12. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the fiscal agent on a quarterly basis, however Cal EMA will continue to compile statistics as directed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10 (CVRCP)	\$ 1,761,053
	LSPA FY10 (CCRCP)	\$ 421,429
FY 2011/12	Penal Code 13821(b)(6) – 9.06 percent	Unknown
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

CVRCP Program:

- 856 Agricultural crimes investigated.
- 137 Number of suspects arrested/cited for agricultural crime offenses.
- 101 Number of suspects referred for prosecution.
- 143 Number of agricultural cases filed.

CCRCP Program:

- 227 Agricultural crimes investigated.
- 36 Number of suspects arrested/cited for agricultural crime offenses.
- 28 Number of suspects referred for prosecution.
- 6 Number of agricultural cases filed.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CENTRAL VALLEY RURAL CRIME PREVENTION PROGRAM

Grant Period: July 1, 2008 - June 30, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
RU08100100	County of Fresno	\$ 403,653	\$ 156,265	\$ 666,631	\$ 405,042
RU08100150	County of Kern	\$ 115,500	\$ 298,353	\$ 492,727	\$ 299,378
RU08100160	County of Kings	\$ 149,176	\$ 57,750	\$ 246,364	\$ 149,690
RU08100200	County of Madera	\$ 96,527	\$ 37,368	\$ 159,411	\$ 96,858
RU08100240	County of Merced	\$ 149,176	\$ 57,750	\$ 246,364	\$ 149,690
RU08100390	County of San Joaquin	\$ 149,176	\$ 57,750	\$ 246,364	\$ 149,690
RU08100500	County of Stanislaus	\$ 149,176	\$ 57,750	\$ 246,364	\$ 149,690
RU08100540	County of Tulare	\$ 359,778	\$ 139,280	\$ 594,171	\$ 361,015
TOTAL FUNDING		\$ 1,572,162	\$ 862,266	\$ 2,898,396	\$ 1,761,053

* This program was augmented and extended to June 30, 2012.

Program Name: CENTRAL COAST RURAL CRIME PREVENTION PROGRAM

Grant Period: July 1, 2008 - June 30, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
RX08040270	County of Monterey	\$ 157,495	\$ 60,970	\$ 260,102	\$ 158,036
RX08030350	County of San Benito	\$ 104,996	\$ 40,647	\$ 173,401	\$ 105,356
RX08030400	County of San Luis Obispo	\$ 47,248	\$ 18,291	\$ 78,030	\$ 47,411
RX08030420	County of Santa Barbara	\$ 78,747	\$ 30,485	\$ 130,051	\$ 79,019
RX08030440	County of Santa Cruz	\$ 31,499	\$ 12,194	\$ 52,020	\$ 31,607
TOTAL FUNDING		\$ 419,985	\$ 162,587	\$ 693,604	\$ 421,429

* This program was augmented and extended to June 30, 2012.

GANG VIOLENCE SUPPRESSION PROGRAM
Component: 40.30.661

PROGRAM OVERVIEW

The purpose of the Gang Violence Suppression (GVS) Program is to reduce the level of gang violence in communities and to divert potentially dangerous gang behavior into positive and constructive behavior. By collaborating with organizations primarily engaged in the reduction of gang violence, this multi-component model supports comprehensive and coordinated suppression efforts by focusing on specific target areas. The multi-component project must include at least one agency representing each of the five components of the GVS Program: law enforcement, prosecution, probation, prevention (community-based organization), and education.

In FY 2009/10, two single component projects were added non-competitively to the county probation departments in Alameda and Monterey. The purpose of the additional projects is to provide support to the currently funded California Gang, Reduction, Intervention, and Prevention (GRIP) Program and the Safe Community Partnership Program in each of the two counties.

As part of the realignment, this program, previously supported by the Local Safety & Protection Account (LSPA), will be funded through the Local Law Enforcement Services Account (LLESA) commencing in FY 2011/12. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the fiscal agent on a quarterly basis, however Cal EMA will continue to compile statistics as directed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10	\$ 941,583
FY 2011/12	Penal Code § 13821	Unknown
FY 2012/13	Not Applicable	

2010/11 PERFORMANCE STATISTICS

<u>740</u>	Number of gang members apprehended.
<u>671</u>	Number of gang-related cases referred for prosecution.
<u>55</u>	Number of gang defendants sentenced to incarceration with gang-related enhancements pursuant to PC §186.22.
<u>26</u>	Number of defendants convicted of most serious charge who received the most severe sentence for that charge.

158 Number of GVS probationers with gang-specific conditions of probation ordered by the court.

56 Number of youth provided individual counseling and number of families who were referred to counseling by the GVS collaborative.

177 Number of school personnel, parents, and community members trained in gang awareness.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: GANG VIOLENCE SUPPRESSION PROGRAM

Grant Period: July 1, 2009 - June 30, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 LSPA	10 LSPA
GV09010010	Alameda County	\$ 150,000	\$ 91,121
GV09050190	Los Angeles County	\$ 350,000	\$ 212,617
GV09010270	Monterey County	\$ 150,000	\$ 91,121
GV09050280	Napa County	\$ 275,000	\$ 167,053
GV09057528	Oxnard, City of	\$ 275,000	\$ 167,054
GV09057901	Sacramento, City of	\$ 350,000	\$ 212,617
TOTAL FUNDING		\$ 1,550,000	\$ 941,583

* This program was augmented and extended to June 30, 2012.

HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM
Component: 40.30.562

PROGRAM OVERVIEW

Pursuant to California PC § 13848-13848.8, the High Technology Theft Apprehension and Prosecution (HTTAP) Program provides direction and funding for five regional high technology crimes and identity theft task forces, in addition to three related support and training projects.

Funds are allocated to the California District Attorneys Association and the California Department of Justice (DOJ) Advanced Training Center for the development and implementation of a statewide education and training program for public prosecutors, investigators, and law enforcement officers relating to deterrence, investigation, and prosecution of high technology-related crimes. Funds are also allocated to the California DOJ to provide assistance with case development and prosecution in support of the California High Technology Task Forces.

California Penal Code § 13848.6 established the High Technology Crime Advisory Committee (HTCAC) for the purpose of formulating a comprehensive strategy for addressing priorities involving high technology crime in California. Regional High Technology Crime Task Forces implement the strategy to investigate, apprehend and prosecute criminal organizations, networks, and individuals engaged in the unlawful access, destruction, counterfeit and theft of data. Committee members are designees from various State agencies, law enforcement, and the private high technology industry.

As part of the realignment, this program, previously supported by the Local Safety Protection Account (LSPA), will be funded through the Local Law Enforcement Services Account (LLESA) commencing in FY 2011/12. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the fiscal agent on a quarterly basis, however Cal EMA will continue to compile statistics as directed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10	\$ 7,007,697
FY 2011/12	Penal Code 13821(b)(4) – 26.83 percent	Unknown
FY 2012/13	Unknown	Unknown

2010/11 PERFORMANCE STATISTICS

<u>1,699</u>	High technology crimes investigated.
<u>773</u>	Cases filed.
<u>545</u>	Number of arrests.
<u>408</u>	Number of convictions.

13,318 Number of victims involved in cases filed.
\$64,939,106 Total monetary loss to victims.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2008 - June 30, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
HD08089504	Department of Justice, AG's Office	\$ 232,991	\$ 88,500	\$ 372,348	\$ 226,244
TOTAL FUNDING		\$ 232,991	\$ 88,500	\$ 372,348	\$ 226,244

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2008 - June 30, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
HT08080210	County of Marin	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,279,302
HT08090340	County of Sacramento	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,279,302
HT08090430	County of Santa Clara	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,279,302
HT08090190	County of Los Angeles	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,279,302
HT08090370	County of San Diego	\$ 1,022,448	\$ 398,243	\$ 2,105,425	\$ 1,279,302
HT08081059	CA District Attorney's Association	\$ 130,380	\$ 50,790	\$ 208,366	\$ 126,607
TOTAL FUNDING		\$ 5,242,620	\$ 2,042,005	\$ 1,735,491	\$ 6,523,117

Program Name: HIGH TECHNOLOGY THEFT APPREHENSION AND PROSECUTION PROGRAM

Grant Period: July 1, 2009 - June 30, 2012*

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 LSPA	10 LSPA
HT09019504	Department of Justice, ATC	\$ 425,160	\$ 258,336
TOTAL FUNDING		\$ 425,160	\$ 258,336

*These programs were augmented and extended through June 30, 2012.

INTERNET CRIMES AGAINST CHILDREN PROGRAM
Component: 40.30.908

PROGRAM OVERVIEW

This program, established with the California State Budget Act of 2007, provides restitution funds to local law enforcement to support the existing federally recognized Internet Crimes Against Children (ICAC) Task Forces in four regions of California. The lead agencies are identified as the San Diego, Los Angeles, and San Jose Police Departments and the Sacramento County Sheriff's Department.

These task forces use the funds to expand their activities involving the investigation, arrest, and prosecution of individuals who use the Internet to exploit children and to increase training opportunities to law enforcement and the public regarding cyber criminals who prey on children and teens. Task Force members investigate computer crimes against children by offenders using the Internet, online communication systems, and other technologies; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within the service area; prosecute cases at the state and federal level; and participate in nationally coordinated investigations.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	State Restitution Fund FY10	\$ 500,000
FY 2011/12	State Restitution Fund FY11	\$ 500,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>2,565</u>	Number of proactive and reactive investigations conducted into computer/technology crimes.
<u>3,650</u>	Number of Computer Forensic Examinations completed.
<u>419</u>	Number of Community Outreach & Law Enforcement Presentations conducted.
<u>37</u>	Number of nationally-coordinated investigations in which the task force participated.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2010 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 State Restitution Fund
IC10027250	City of Los Angeles Police Department	\$ 125,000
IC10027928	City of San Jose Police Department	\$ 125,000
IC10027919	City of San Diego Police Department	\$ 125,000
IC10020340	Sacramento County Sheriff's Department	\$ 125,000
TOTAL FUNDING		\$ 500,000

Program Name: INTERNET CRIMES AGAINST CHILDREN PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 State Restitution Fund
IC11037250	City of Los Angeles Police Department	\$ 125,000
IC11037928	City of San Jose Police Department	\$ 125,000
IC11037919	City of San Diego Police Department	\$ 125,000
IC11030340	Sacramento County Sheriff's Department	\$ 125,000
TOTAL FUNDING		\$ 500,000

MULTI-AGENCY GANG ENFORCEMENT CONSORTIUM PROGRAM
Component: 40.30.672

PROGRAM OVERVIEW

Per the State Budget Act of 1998, the Multi-Agency Gang Enforcement Consortium (MAGEC) Program is dedicated to eradicating criminal street gangs in Fresno County. The collaborative efforts of this law enforcement consortium has proven to be an effective tool in deterring criminal activity of street gang members who threaten, terrorize, and commit violent crimes against the citizens of their neighborhoods, schools, and businesses. Enforcement targets areas of criminal activity where gangs are known to frequent. Law enforcement officers are deployed in a proactive, zero-tolerance mode towards identifying and arresting known or suspected gang members. Funding under this program provides the resources needed for Fresno County law enforcement to identify, apprehend, and prosecute identified gang leaders, gang members, and their associates, who engage in felonious criminal activity committed for the benefit of a criminal street gang.

MAGEC has both tactical and investigative units whose primary responsibility is to provide assistance to all law enforcement agencies in Fresno County. This unit continues to enhance its CALGANG® database, increasing intelligence information on gang members for the use of law enforcement on a statewide basis.

As part of the realignment, this program, previously supported by the Local Safety & Protection Account (LSPA), will be funded through the Local Law Enforcement Services Account (LLESA) commencing in FY 2011/12. The LLESA fund is derived from a combination of the Vehicle License Fee (VLF) paid on automobile registrations and a Special Fund Sales Tax, and is therefore contingent upon generated revenue. The California State Controller's Office will issue checks directly to the fiscal agent on a quarterly basis, however Cal EMA will continue to compile statistics as directed.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	LSPA FY10	\$ 50,423
FY 2011/12	Penal Code 13821(b)(2) – 0.2 percent	Unknown
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

1,500 Arrests for gang crimes.
2,226 Acts of assistance rendered to local law enforcement agencies.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: MULTI-AGENCY GANG ENFORCEMENT CONSORTIUM PROGRAM*

Grant Period: July 1, 2009 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	08 State General Fund	08 LSPA	09 LSPA	10 LSPA
MA08040100	County of Fresno	\$ 49,000	\$ 19,000	\$ 83,000	\$ 50,423
TOTAL FUNDING		\$ 49,000	\$ 19,000	\$ 83,000	\$ 50,423

* This program was augmented and extended to June 30, 2012.

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM
Component: 40.30.523

PROGRAM OVERVIEW

The Paul Coverdell Forensic Science Improvement Grant Program, Authorized by Title I of the Omnibus Safe Streets and Crime Control Act of 1968, Part BB, codified at 42 U.S.C. §3797j-3797o and pursuant to Public Law 106-561, 107-272, and 108-405, provides federal funding to 20 of California's accredited crime laboratories, two medical examiners and one coroner office. The goal of the Coverdell Program is to improve the quality, timeliness, and credibility of forensic science services over current operations. Funds are judiciously applied toward the objective of reducing backlogged forensic cases and improving the turnaround times for case analysis. Furthermore, Coverdell funds provide education and training in both technical and personal skills to California's forensic scientists for the express purpose of ensuring they can sufficiently perform laboratory assignments in addition to providing competent testimony in court.

In order to receive these funds, the crime laboratories must verify their accreditation status with a Forensic Crime laboratory organization or appropriate certifying body. The crime laboratories must also certify that they have a plan in place to conduct an independent external investigation into allegations of serious negligence or misconduct by laboratory employees or contractors.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Paul Coverdell Forensic Science Improvement Act FFY09	\$ 158,496
	Paul Coverdell Forensic Science Improvement Act FFY10	\$ 2,626,081
FY 2011/12	Paul Coverdell Forensic Science Improvement Act FFY11	\$ 2,164,383
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

450 forensic scientists received training using 2010 Coverdell funds.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

Grant Period: October 1, 2010 - August 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	*09 FSIA	10 FSIA	11 FSIA
CQ10070010	County of Alameda		\$ 25,433	\$ 37,806
CQ10070070	County of Contra Costa		\$ 55,297	\$ 63,010
CQ10059504	California Department of Justice	\$ 125,000	\$ 387,079	\$ 511,954
CQ10076511	**City of El Cajon		\$ 3,315	\$ -
CQ10070150	County of Kern		\$ 158,040	\$ 48,833
CQ10077240	City of Long Beach	\$ 33,496	\$ 29,193	\$ 25,204
CQ10087250	City of Los Angeles		\$ 290,921	\$ 242,587
CQ10080190	County of Los Angeles (Sheriff)		\$ 236,661	\$ 313,473
CQ10077503	City of Oakland		\$ 26,549	\$ 36,231
CQ10070300	County of Orange		\$ 196,074	\$ 187,454
CQ10070340	County of Sacramento		\$ 174,767	\$ 67,735
CQ10070360	County of San Bernardino		\$ 88,396	\$ 86,638
CQ10070370	County of San Diego (Sheriff)		\$ 76,316	\$ 103,966
CQ10077919	City of San Diego		\$ 76,926	\$ 92,939
CQ10070380	City and County of San Francisco (Police Department)		\$ 35,393	\$ 14,177
CQ10070410	County of San Mateo		\$ 32,079	\$ 48,833
CQ10070430	County of Santa Clara		\$ 184,727	\$ 83,488
CQ10070560	County of Ventura		\$ 54,197	\$ 80,337
CQ10016364	City of Chula Vista		\$ 103,776	\$ 11,027
CQ10010100	County of Fresno		\$ 12,635	\$ 7,876
CQ10010190	County of Los Angeles (Coroner)		\$ 144,029	\$ 63,010
CQ10010370	County of San Diego (Medical Examiner)		\$ 117,689	\$ 22,053
CQ10010380	City and County of San Francisco (Medical Examiner)		\$ 116,589	\$ 15,752
TOTAL FUNDING		\$ 158,496	\$ 2,626,081	\$ 2,164,383

All eligible 2010 Coverdell Program projects were successfully augmented with 2011 FSIA funds. *Deobligated 2009 FSIA funds were immediately reobligated to CA DOJ and the Long Beach PD via a White Paper Proposal. ** The City of El Cajon PD voluntarily opted out of the 2011 FSIA funds.

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM
Component: 40.30.910

PROGRAM OVERVIEW

The Postconviction DNA Testing Assistance Program is authorized under the Justice for All Act of 2004 by Public Law 108-405 (HR 108-711), which establishes enforceable rights for victims of crimes, enhances DNA collection and analysis efforts, provides for postconviction DNA testing, and authorizes grants to improve the quality of representation in state capital cases. The DNA Identification Act of 1994, Public Law 103-322 (HR 3355), modifies the Omnibus Crime Control and Safe Streets Act of 1968 by inserting provisions regulating funding of DNA analysis laboratories and authorizing the collection of an index of DNA records and samples, all of which are designed to enhance quality assurance.

Newer technologies have increased the successful DNA analysis of aged, degraded, limited, or otherwise compromised biological evidence. Crime scene samples once thought to be unsuitable for testing, may now yield DNA profiles. Samples that previously generated inconclusive DNA results may now be amenable to reanalysis using newer methods. Two California Innocence Projects were funded to conduct postconviction DNA testing as outlined pursuant to California Penal Code §1405.

The Postconviction DNA Testing Assistance Grant awards made under this program are used to help defray the costs associated with postconviction DNA testing in cases of murder, non-negligent manslaughter, and forcible sexual assault, which includes rape, forcible oral copulation, sodomy, and child molestation, in which actual innocence might be demonstrated. Funds typically may be used to review such postconviction cases and to locate and analyze biological evidence associated with these cases. In 2011, the National Institute of Justice authorized its FY 2009 Postconviction DNA Testing Assistance Program recipients to expand the scope of review to include all violent felony offenses, as defined by state law.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$2,475,000 was awarded to two recipients. In FFY10, they were ineligible to apply due to a competitive federal award.	\$ 0
FY 2011/12	Postconviction DNA Testing Assistance FFY11	\$ 2,171,947
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

969 Number of postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law reviewed.

- 56 Number of reviewed postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law in which *biological evidence still exists*.
- 25 Number of reviewed postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law in which *biological evidence was destroyed or missing*.
- 335 Number of reviewed postconviction cases of forcible rape, murder, non-negligent manslaughter, and all violent felony offenses as defined by state law in which *an evidence search was conducted*.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM*

Grant Period: November 1, 2009 - October 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 DNAP	No Cost Extension to 3/30/12
CK09011794	Northern California Innocence Project	\$ 1,964,690	X
CK09011793	California Innocence Project	\$ 510,310	X
TOTAL FUNDING		\$ 2,475,000	

* This program is contingent upon a competitive federal award to Cal EMA.

Program Name: POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM*

Grant Period: April 1, 2012 - March 31, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 DNAP
CK11021794	Northern California Innocence Project	\$ 1,085,974
CK11021793	California Innocence Project	\$ 1,085,973
TOTAL FUNDING		\$ 2,171,947

* This program is contingent upon a competitive federal award to Cal EMA.

REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING PROGRAM

Component: 40.30.909

PROGRAM OVERVIEW

The purpose of the Regional Anti-Gang Intelligence-Led Policing (RILP) Program is to support the development and expansion of regional networks of anti-gang efforts at the community, city and county levels throughout each Law Enforcement Mutual Aid (LEMA) Region. This program further assists those LEMA Regions to coordinate those anti-gang efforts, to facilitate the exchange of anti-gang information throughout the region, and to use that information to support anti-gang intelligence-led policing.

Each of the seven LEMA Regions in California has designated a regional anti-gang coordinator to serve as a central point of coordination for the LEMA Region. The regional anti-gang coordinator continually works to reach out to the County Sheriff's Office in each county within the region to help identify a county anti-gang coordinator, and to assist that county anti-gang coordinator to identify a city anti-gang coordinator in each municipal police department within the county. County and municipal anti-gang coordinators are encouraged to identify community anti-gang efforts operating within their jurisdictions. In this way, county and municipal law enforcement agencies form a network throughout the region. This network of law enforcement agencies serves as a skeleton upon which the body of community anti-gang efforts is coordinated. Information concerning anti-gang efforts is exchanged throughout this network through personal contact, meetings, telephone calls and emails. The information gathered through this network by the regional anti-gang coordinator is used to support anti-gang intelligence-led policing.

This program began late in FY 2007/08 with \$1,400,000 in 2007 federal funds for local assistance grants under the federal Targeting Violent Crime Initiative (TVCI). Of that amount, \$1,200,000 was allocated to six of the seven LEMA Regions in the State. The \$200,000 allocated to LEMA Region IA was initially declined. That amount was allocated to the Oxnard Police Department to implement this program in LEMA Region IA early during FY 2009/10. In addition, \$100,000 in 2007 federal funds was re-allocated from state operations to local assistance in FY 2009/10, and was used to augment the projects implemented by the City of Redding Police Department and the San Bernardino County Sheriff's Department.

Five of the seven original projects expended the remainder of their TVCI funds during FY 2009/10, and closed their grants. Those projects continue to implement the RILP Program utilizing funds awarded under the American Recovery and Reinvestment Act (ARRA) (see Tab 9). Two of the seven projects extended their grant award end dates, and continued to operate through the entire FY 2009/10 reporting period. Those two projects are the Los Angeles Sheriff's Department, coordinating LEMA Region I, and the Oxnard Police Department, coordinating LEMA Region IA. Both of those projects completed operations during FY 2010/11 and their grants were closed. They continue to coordinate anti-gang efforts throughout their respective regions using ARRA funds.

Also during FY 2009/10, arrangements were made to centralize information concerning the regional networks on the statewide website maintained by the Governor's Office of Gang and Youth Violence Policy at www.calgrip.ca.gov.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY07/08, \$1,200,000 in TVCI funding was awarded. In FFY 09/10, the remaining \$200,000 was awarded to one additional recipient.	\$ 0
FY 2011/12	Program ended May 31, 2011	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS*

<u>153</u>	Law Enforcement Agencies participating in regional anti-gang networks.
<u>3</u>	Community organizations participating in regional anti-gang networks.
<u>0</u>	Instances of investigative assistance.
<u>3</u>	Instances of analytical assistance.
<u>68</u>	Instances of operational assistance.
<u>2,683</u>	Participants trained this reporting period.

* These statistics represent the two remaining projects, the Los Angeles Sheriff's Department and the Oxnard Police Department.

2011/12 PERFORMANCE STATISTICS

This program ended on May 31, 2011.

2012/13 PERFORMANCE STATISTICS

Not Applicable.

List of Recipients

Program Name: REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING PROGRAM

Grant Period: May 1, 2008 - March 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 Federal TVCI
RA07010190	County of Los Angeles	\$ 200,000
TOTAL FUNDING		\$ 200,000

Program Name: REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING PROGRAM

Grant Period: July 1, 2009 - May 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	07 Federal TVCI
RA09017528	City of Oxnard	\$ 200,000
TOTAL FUNDING		\$ 200,000

GANG VIOLENCE SECTION

CALIFORNIA GANG REDUCTION, INTERVENTION AND PREVENTION PROGRAM
Component: 40.30.907

PROGRAM OVERVIEW

On May 25, 2007, Governor Arnold Schwarzenegger announced the creation of the California Gang Reduction, Intervention and Prevention (CalGRIP) Program Initiative for the purpose of providing a comprehensive approach to addressing gang violence in California. It provided funding for anti-gang grants through Cal EMA and the Employment Development Department (EDD). It included an agreement with the Corrections Standards Authority (CSA) to spend \$1.1 million on anti-gang programs, and provided \$7 million to enable the California Highway Patrol to help local jurisdictions suffering from gang violence.

The Cal EMA's CalGRIP Program provides grants to cities using a local collaborative effort for gang prevention, intervention, reentry, education, job training and skills development, family and community services, and suppression activities. Since its inception, Cal EMA's CalGRIP Program has been appropriated \$9,215,000 annually in State Restitution funds. Of that amount, \$1 million is specifically allocated to the City of Los Angeles through a non-competitive Request for Application process, and the remaining \$8,215,000 is available to eligible cities within California through a competitive process. Grants are awarded for a period of two years, with a 100 percent match requirement from the grant recipient.

To foster the development of a regional approach, each city selected for funding must collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordinating council, with the goal of reducing gang activity in the city and adjacent areas. Each recipient must also establish a coordinating and advisory council to prioritize the use of the funds. Membership must include: city officials; local law enforcement including the chief of police, county sheriff, chief probation officer, and district attorney; local educational agencies, including school districts and the county office of education; and, community-based organizations.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	State Restitution Funds FY09	\$ 9,215,000
FY 2011/12	State Restitution Funds FY09	\$ 9,215,000
FY 2012/13	Program moving to the Board	

2010/11 PERFORMANCE STATISTICS*

<u>1,300</u>	Individuals who received Prevention services.
<u>290</u>	Individuals who received Intervention services.
<u>48</u>	Individuals who received Re-entry services.
<u>264</u>	Individuals who received Education services.
<u>26</u>	Individuals who received Job Training and Skills Development services.
<u>257</u>	Individuals who received Family and Community services.

*The 2010 CalGRIP grant period is from January 1, 2010 to December 31, 2012.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALIFORNIA GANG REDUCTION INTERVENTION AND PREVENTION PROGRAM
 Grant Period: April 1, 2010 - March 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 Restitution Funds
GR09026129	City of Anaheim	\$ 382,639
GR09026203	City of Bakersfield	\$ 382,488
GR09018637	City of Duarte	\$ 191,312
GR09016505	City of East Palo Alto	\$ 191,317
GR09018638	City of Escondido	\$ 382,639
GR09026675	City of Fresno	\$ 382,639
GR09018639	City of Gonzalez	\$ 382,639
GR09016855	City of Hollister	\$ 382,639
GR09016909	City of Indio	\$ 371,064
GR09027240	City of Long Beach	\$ 382,639
GR09037250	City of Los Angeles	\$ 1,000,000
GR09027345	City of Modesto	\$ 191,317
GR09027346	City of Mountain View	\$ 382,639
GR09037503	City of Oakland	\$ 382,639
GR09027528	City of Oxnard	\$ 382,639
GR09037830	City of Richmond	\$ 382,639
GR09037901	City of Sacramento	\$ 382,639
GR09037902	City of Salinas	\$ 382,639
GR09028624	City of San Bernardino	\$ 382,639
GR09020380	City and County of San Francisco	\$ 382,639
GR09018640	City of San Juan Capistrano	\$ 382,639
GR09018641	City of Vista	\$ 382,639
GR09018642	City of Wasco	\$ 382,639
GR09028410	City of Watsonville	\$ 382,639
TOTAL FUNDING		\$ 9,215,000

Program Name: CALIFORNIA GANG REDUCTION INTERVENTION AND PREVENTION PROGRAM

Grant Period: January 1, 2011 - December 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 Restitution Funds
GR10036203	City of Bakersfield	\$ 329,475
GR10026364	City of Chula Vista	\$ 369,309
GR10036675	City of Fresno	\$ 369,309
GR10016681	City of Fullerton	\$ 369,309
GR10028639	City of Gonzales	\$ 369,309
GR10026850	City of Hawthorne	\$ 369,309
GR10028622	City of Hayward	\$ 369,309
GR10026855	City of Hollister	\$ 369,309
GR10037240	City of Long Beach	\$ 369,309
GR10047250	City of Los Angeles	\$ 1,000,000
GR10047503	City of Oakland	\$ 369,309
GR10028625	City of Oceanside	\$ 369,309
GR10037528	City of Oxnard	\$ 369,309
GR10017625	City of Pasadena	\$ 369,309
GR10017820	City of Redding	\$ 186,981
GR10047830	City of Richmond	\$ 369,309
GR10047901	City of Sacramento	\$ 369,309
GR10077902	City of Salinas	\$ 369,230
GR10038624	City of San Bernardino	\$ 366,654
GR10027919	City of San Diego	\$ 369,309
GR10027948	City of Santa Ana	\$ 369,309
GR10028626	City of Santa Barbara	\$ 369,309
GR10017958	City of Santa Rosa	\$ 315,098
GR10038410	City of Watsonville	\$ 369,309
TOTAL FUNDING		\$ 9,215,000

CALIFORNIA YOUTHFUL OFFENDER REENTRY PROGRAM
Component: 40.30.555, 40.30.560

PROGRAM OVERVIEW

The California Youthful Offender Reentry (Cal-YOR) Program is a one-time funded opportunity supported with federal Justice Assistance Grant (JAG) Program funds, and supplemented with federal Residential Substance Abuse Treatment (RSAT) Program. JAG funds are used to support state and local initiatives utilizing seven criminal justice program purpose areas, and is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a). RSAT funds are used to support jail-based substance abuse programs and community-based aftercare services, and is authorized under by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322).

A successful youthful offender reentry program relies heavily on the coordinated efforts of state and local government, jurisdictional authorities, probation, law enforcement, mental-health, social and treatment services. An active significant intervention is necessary to break the cycle of youthful offender recidivism. In order to accomplish successful youthful offender reentry into communities within California, local public safety agencies, courts, and treatment providers must have an adequate and stable level of funding.

Case management shall include drug testing, and probation supervision for participants while reporting to regularly scheduled appointments and/or hearings. Each program participant will complete a prescribed individualized treatment protocol. Additionally, projects must provide job skills training, family/group counseling, and life-skill enhancing services.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	RSAT FFY10	\$ 1,702,413
	JAG FFY10	\$ 1,999,719
FY 2011/12	One-time funded	
FY 2012/13	Not Applicable	

2010/11 PERFORMANCE STATISTICS

Due to the fact that this is a new program and project start up has been slow, there are no performance statistics to report at this time.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: CALIFORNIA YOUTHFUL OFFENDER REENTRY PROGRAM

Grant Period: March 1, 2011 - February 28, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 RSAT	10 JAG
CY10018664	Able-Disabled Advocacy, Inc.	\$ 189,157	\$ 222,222
CY10018615	Breakout Prison Outreach DBA CA Youth Outreach	\$ 189,157	\$ 222,222
CY10018596	Fresno County Economic Opportunities Commission	\$ 189,157	\$ 222,222
CY10018653	Homeboy Industries	\$ 189,157	\$ 222,222
CY10018665	L.A. Communities Advocating for Unity, Social Justice & Action	\$ 189,157	\$ 221,943
CY10018666	Metro United Methodist Urban Ministry	\$ 189,157	\$ 222,222
CY10018655	Paving the Way Foundation	\$ 189,157	\$ 222,222
CY10018667	San Jose Conservation Corps and Charter School	\$ 189,157	\$ 222,222
CY10018668	WestCare California, Inc.	\$ 189,157	\$ 222,222
TOTAL FUNDING		\$ 1,702,413	\$ 1,999,719

COMPREHENSIVE DRUG COURTS IMPLEMENTATION PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Comprehensive Drug Court Implementation (CDCI) Program is a one-time funded opportunity supported with federal Justice Assistance Grant (JAG) Program funds. The JAG Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. § 3751(a).

The Comprehensive Drug Court Implementation Act created a funding stream for State drug courts (Assembly Bill 1111, Chapter 147, 2999 Statutes, Health and Safety Code § 11970.1-11970.4). The CDCI was originally designed to: serve adult pre-plea, post-plea offenders and misdemeanants; and juveniles and parents of children who are detained by, or are dependents of the Juvenile Court. These participants appear in adult, dependency or juvenile drug courts. The CDCI was amended in 2001 to focus on convicted felons placed on formal probation.

The goal of this Program is to bridge the gap in drug treatment services for CDCI criminal justice felons and must be used in accordance with the provisions outlined in serving this criminal population. Funds are used for the enhancement of drug treatment services to improve the quality and/or intensity of drug treatment services. Allowable areas of expenditure to meet project goals are limited to the following: increasing residential capacity; providing narcotic treatment therapy; utilizing outpatient and detoxification services; and sober living environments to intensify outpatient treatment options.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	JAG FFY10	\$ 3,000,000
FY 2011/12	One-time funded	\$ 0
FY 2012/13	Not Applicable	

2010/11 PERFORMANCE STATISTICS

Due to the fact that this is a new program and project start up has been slow, there are no performance statistics to report at this time.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: COMPREHENSIVE DRUG COURTS IMPLEMENTATION
PROGRAM**

Grant Period: January 1, 2011 - December 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 JAG
DI10010110	County of Glenn	\$ 40,000
DI10010190	County of Los Angeles	\$ 525,000
DI10010230	County of Mendocino	\$ 90,000
DI10010280	County of Napa	\$ 89,377
DI10010290	County of Nevada	\$ 90,000
DI10010330	County of Riverside	\$ 361,680
DI10010360	County of San Bernardino	\$ 335,011
DI10010400	County of San Luis Obispo	\$ 170,000
DI10010410	County of San Mateo	\$ 414,440
DI10010430	County of Santa Clara	\$ 504,492
DI10010440	County of Santa Cruz	\$ 170,000
DI10010500	County of Stanislaus	\$ 170,000
DI10010580	County of Yuba	\$ 40,000
TOTAL FUNDING		\$ 3,000,000

PROJECT SAFE NEIGHBORHOODS PROGRAM
Component: 40.30.504

PROGRAM OVERVIEW

Project Safe Neighborhoods (PSN) is a comprehensive, strategic approach to reducing gun crime in America by networking existing local programs that target gun crime and providing those programs with additional tools and/or resources needed to reduce gun violence. The PSN approach has been modified to help reduce and prevent gang crime as well. This Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 et seq.; Crime Control Act of 1990, Public Law 101-647; Appropriations Act of 2001, Public Law 106-553; Appropriations Act of 2002, Public Law 107-77; and Appropriations Act of 2003, 2004, 2006.

The PSN is administered through the United States Attorney (USA) in each of the 94 federal judicial districts across the United States. Three of the four U.S. Attorney's Offices in California have selected Cal EMA to serve as the fiscal agent for this program.

The three districts are:

- The Northern Judicial District of California;
- The Central Judicial District of California; and
- The Eastern Judicial District of California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	PSN Northern FFY10	\$ 212,204
	PSN Central FFY10	\$ 419,811
	PSN Eastern FFY10	\$ 222,765
FY 2011/12	PSN Northern FFY11	\$ 156,480
	PSN Central FFY11	\$ 293,747
	PSN Eastern FFY11	\$ 162,407
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

Northern Judicial District of California (April 1, 2011 to June 30, 2011):

- 0 Number of gang-related homicides.
- 0 Number of gang-related aggravated assaults.
- 26 Number of youth participating in the program.
- 5 Number of youth that completed the program.

Central Judicial District of California (October 1, 2010 to June 30, 2011):

<u>29</u>	Number of gang-related homicides.
<u>363</u>	Number of gang-related aggravated assaults.
<u>8,349</u>	Number of youth participating in the program.
<u>7,824</u>	Number of youth that completed the program.

Eastern Judicial District of California (October 1, 2010 to June 30, 2011):

<u>148</u>	Number of gang-related homicides.
<u>51</u>	Number of gang-related aggravated assaults.
<u>0</u>	Number of youth participating in the program.
<u>0</u>	Number of youth that completed the program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
CENTRAL DISTRICT

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 PSNC
US10036763	City of Glendale	\$ 25,000
US10018653	Homeboy Industries	\$ 65,000
US10036909	City of Indio	\$ 19,000
US10048569	City of LaVerne	\$ 29,000
US10017237	City of Lompoc	\$ 20,000
US10D60190	County of Los Angeles	\$ 20,000
US10A67250	City of Los Angeles	\$ 20,000
US10P67250	City of Los Angeles	\$ 42,000
US10030300	County of Orange	\$ 12,000
US10018655	Paving the Way Foundation	\$ 14,000
US10A30330	County of Riverside	\$ 15,000
US10017850	City of Riverside	\$ 15,000
US10018654	Salesian Boys & Girls Club of Los Angeles	\$ 5,811
US10030360	County of San Bernardino	\$ 20,000
US10018584	City of San Buenaventura	\$ 20,000
US10010400	County of San Luis Obispo	\$ 10,000
US10057948	City of Santa Ana	\$ 24,000
US10030420	County of Santa Barbara	\$ 15,000
US10020560	County of Ventura	\$ 29,000
TOTAL FUNDING		\$ 419,811

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
CENTRAL DISTRICT
Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 PSNC
US11046763	City of Glendale	\$ 25,000
US1101XXXX	Harder and Company	\$ 18,747
US11P77250	City of Los Angeles	\$ 50,000
US11040300	Count of Orange	\$ 25,000
US11A40330	County of Riverside	\$ 100,000
US11067948	City of Santa Ana	\$ 25,000
US11030560	County of Ventura	\$ 50,000
TOTAL FUNDING		\$ 293,747

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
EASTERN DISTRICT

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 PSNE
US10016151	City of Arvin	\$ 21,765
US10020340	County of Sacramento	\$ 145,000
US10027901	City of Sacramento	\$ 56,000
TOTAL FUNDING		\$ 222,765

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
EASTERN DISTRICT

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 PSNE
US11016203	City of Bakersfield	\$ 81,203
US11018019	City of Stockton	\$ 81,204
TOTAL FUNDING		\$ 162,407

List of Recipients

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
NORTHERN DISTRICT
Grant Period: April 1, 2011 - March 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 PSNN
US10038609	African American Art & Culture Complex	\$ 26,841
US10070010	County of Alameda	\$ 26,841
US10078510	Boys & Girls Clubs of San Francisco	\$ 26,841
US10058560	City Youth Now	\$ 20,000
US10060070	County of Contra Costa	\$ 20,000
US10068514	San Francisco Police Activities League	\$ 26,840
US10078515	Schools of the Sacred Heart	\$ 18,000
US10038610	UrAtWork	\$ 26,841
US10038410	City of Watsonville	\$ 20,000
TOTAL FUNDING		\$ 212,204

Program Name: PROJECT SAFE NEIGHBORHOODS PROGRAM -
NORTHERN DISTRICT
Grant Period: April 1, 2012 - March 30, 2013

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 PSNN
US11XXXXXX	To Be Determined	Unknown
US11XXXXXX	To Be Determined	Unknown
US11XXXXXX	To Be Determined	Unknown
US11XXXXXX	To Be Determined	Unknown
US11XXXXXX	To Be Determined	Unknown
TOTAL FUNDING		\$ 156,480

RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM
Component: 40.30.555

PROGRAM OVERVIEW

The Residential Substance Abuse Treatment (RSAT) Program assists states and units of local government in developing and implementing residential substance abuse treatment programs in state and local correctional and detention facilities, and to provide community-based aftercare services for offenders. The RSAT Program was created by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322). By statute (42 U.S.C. ' 3796ff-1(e)), the Bureau of Justice Assistance must award RSAT grants to the state office designated to administer the Byrne Justice Assistance Grant Program.

California's RSAT program has been in existence since 1997, and currently supports five local correctional and detention facilities.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	RSAT FFY10	\$ 2,702,413
FY 2011/12	RSAT FFY11	\$ 2,004,628
FY 2012/13	Program moving to the Board	

2010/11 PERFORMANCE STATISTICS

<u>235</u>	Offenders entering an RSAT-funded treatment program.
<u>239</u>	Offenders successfully completing RSAT treatment program.
<u>207</u>	Offenders entering an after-care program.
<u>40</u>	Offenders successfully completing after-care program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients:

Program Name: RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 RSAT
RT10020190	County of Los Angeles	\$ 200,000
RT10020300	County of Orange	\$ 200,000
RT10020330	County of Riverside	\$ 200,000
RT10020340	County of Sacramento	\$ 200,000
RT10020540	County of Tulare	\$ 200,000
TOTAL FUNDING*		\$ 1,000,000

*The remaining \$1,702,413 in 2010 RSAT funds supplemented the California Youthful Offender Reentry (Cal-YOR) Program.

Program Name: RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM

Grant Period: October 1, 2011 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 RSAT
RT11XXXXXX	To Be Determined	Unknown
RT11XXXXXX	To Be Determined	Unknown
RT11XXXXXX	To Be Determined	Unknown
RT11XXXXXX	To Be Determined	Unknown
RT11XXXXXX	To Be Determined	Unknown
TOTAL FUNDING		\$ 2,004,628

PUBLIC SAFETY PROCUREMENT SECTION

BULLETPROOF VEST PARTNERSHIP PROGRAM
Component: 40.30.559

PROGRAM OVERVIEW

The Bulletproof Vest Partnership (BVP) is a federal law enforcement assistance program designed to help defray the costs of bulletproof vests and related accessories for state and local agencies. Cal EMA administers this as a pass-through program to state level law enforcement. Local law enforcement agencies apply directly to the federal program. Depending on the annual award, applicants may apply for up to 50 percent of their total vest costs including tax. Vendors for these purchases must be chosen from those identified in the National Institute of Justice catalog. This ensures that the quality and strength of the vests have been tested for reasonable officer safety. This program is different from most grant-related funds since it has fewer restrictions; is a relatively simple on-line application and approval system; and generally has a fund life of two years so that agencies can rotate purchases as wear and tear occurs. Under this program, vests can be replaced every five years.

Since 1999, California jurisdictions have applied for more than \$86.5 in federal funds committed to support the request for 139,195 vests. The Department of Justice Office of Justice Programs, Bureau of Justice Assistance, administers the National BVP Program, and has reimbursed State level agencies \$8.6 million for actual total vests of 55,665 to date. This difference in requests versus actuals is due to final purchases over estimates.

This Program is authorized under Public Law 110-421. Section 1001(a) (23) of Title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3793 (a) (23) and was recently amended to allow for the extension of the Bulletproof Vest Partnership Program through FFY 2012.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	BVP FFY10	\$ 1,598,843
FY 2011/12	BVP FFY11	\$ 479,761
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS*

<u>21</u>	State law enforcement agencies that purchased vests with Cal EMA assistance.
<u>2,966</u>	Bulletproof vests purchased.
<u>\$ 948,741</u>	Total reimbursements to eligible agencies.

This is a snapshot of time during which vests are purchased, then agencies are reimbursed costs over a two year period as CalEMA receives their final cost breakdowns. Therefore, year to year comparisons cannot be made.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients:

Program Name: **BULLETPROOF VEST PARTNERSHIP PROGRAM**

Grant Period: **April 1, 2010 - August 31, 2012**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 BVPP
VE10109502	CA Department of Corrections and Rehabilitation	\$ 1,594,768
VE10051754	UC Santa Cruz	\$ 852
VE10011041	UC Santa Barbara	\$ 3,223
TOTAL FUNDING		\$ 1,598,843

Program Name: **BULLETPROOF VEST PARTNERSHIP PROGRAM**

Grant Period: **April 1, 2011 - August 31, 2013**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 BVPP
VE11119502	CA Department of Corrections and Rehabilitation	\$ 361,987
VE11049595	California Highway Patrol	\$ 70,960
VE11028551	CSU Chico	\$ 3,464
VE11011751	CSU Monterey Bay	\$ 3,960
VE11011535	Judical Council of California	\$ 2,713
VE11081574	CSU San Diego	\$ 6,865
VE11018552	Shasta County Marshall's Office	\$ 3,539
VE11048581	UC Berkeley	\$ 14,469
VE11031753	UC Riverside	\$ 2,770
VE11031792	UC San Francisco	\$ 3,088
VE11021041	UC Santa Barbara	\$ 3,286
VE11061754	UC Santa Cruz	\$ 2,660
TOTAL FUNDING		\$ 479,761

CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM

Component: 40.30.560

PROGRAM OVERVIEW

The California Public Safety Procurement Program (CPSPP) provides assistance to the California public safety community through two federal programs, the 1033 “free” Program and the 1122 “buy” Program.

The authority for the 1033 Program was derived from the National Defense Authorization Act of 1990, § 1208. In 1996, this Section was superseded by § 1033 which expanded the use of the program to include law enforcement activities, with preference given to counter-drug and counter-terrorism activities. The 1033 Program enables law enforcement agencies (LEAs) to screen and obtain excess property from the U.S. Department of Defense (DoD) at no expense except for the cost of transportation. Coordination of this program is handled through the Defense Logistics Agency and the Law Enforcement Support Office.

The authority for the 1122 Program is derived from the National Defense Authorization Act of 1994 and 2009, § 1122. The Secretary of Defense established procedures under which state and local units of government can purchase equipment suitable for counter-drug, homeland security and emergency response activities through federal government channels. A purchasing advantage is achieved through discounts that are available through the federal government due to the large volume of purchases. Three federal sources are available to public safety agencies through this program for the purchase of equipment/supplies: the General Services Administration; Defense Logistics Agency; and the Department of the Army. Eligible agencies can purchase equipment at reduced costs, such as: vehicles (including armored and emergency mobile command centers); boats; cold weather gear; cameras; drug test kits; radios; flight suits; helicopter repair parts and other suitable equipment to be used in counter-drug, homeland security and emergency response activities. The 1122 Program staff facilitates the purchase of such equipment for eligible public safety agencies.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Justice Assistance Grants (JAG) FFY10	\$ 500,000
FY 2011/12	Justice Assistance Grants (JAG) FFY11	\$ 500,000
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>276</u>	Number of LEAs enrolled in the 1033 Program.
<u>109,026</u>	Equipment items transferred to LEAs through the 1033 Program.
<u>65</u>	Number of LEAs enrolled in the 1122 Program under new certification procedures.
<u>23,887</u>	Number of equipment items LEAs purchased through the 1122 Program.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM*

Grant Period: March 1, 2009 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAG	10 JAG
EP08B71689	State Military Department	\$ 745,869	\$ 500,000
TOTAL FUNDING		\$ 745,869	\$ 500,000

* The California Public Safety Procurement Program (CPSPP) is formerly known as the California Counter Drug Procurement Program (CCDPP).

Program Name: CALIFORNIA PUBLIC SAFETY PROCUREMENT PROGRAM

Grant Period: July 1, 2011 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 JAG
EP11B81689	State Military Department	\$ 500,000
TOTAL FUNDING		\$ 500,000

**AMERICAN RECOVERY AND
REINVESTMENT ACT SECTION**

American Recovery & Reinvestment Act (ARRA), Justice Assistance Grant (JAG)

The American Recovery and Reinvestment Act (ARRA) of 2009, Public Law 111-5, was signed into law by President Obama on February 17, 2009. It was an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long neglected challenges so our country can thrive in the 21st century. The Act included almost \$2 billion in critical resources for state and local law enforcement and other criminal justice activities through the ARRA Justice Assistance Grant (JAG) program.

California received \$225,354,622 in ARRA JAG funding. As the State Administering Agency for the JAG funds, Cal EMA was awarded sixty percent of this amount (\$135,641,945) for statewide distribution. Forty percent (\$89,712,677) of the total state allocation was administered by BJA directly to local units of government. The state legislature made the final determination on which programs would be funded and the level of funding each program would receive. Ten programs were selected for ARRA JAG funding.

ANTI-DRUG ABUSE ENFORCEMENT TEAM RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

All 58 counties within California currently receive JAG funds for the Anti-Drug Abuse (ADA) Enforcement Team Program to support multi-jurisdictional drug task forces. These task forces combat mid-level drug sales, manufacturing, and distribution at the local level.

The ARRA JAG funds provided one-time funding in the amount of \$19,750,000 to fund personnel for every ADA multi-jurisdictional drug task force. The funded personnel includes: a police officer, a deputy sheriff, a deputy district attorney, a probation officer, and/or a social worker for two years.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$19,750,000 in ARRA JAG funding was awarded to 55 recipients	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

172,733.60 Jobs created/retained, in hours

*ARRA JAG funds were used to create and/or retain personnel for the drug task forces operating under the existing Anti-Drug Abuse (ADA) Enforcement Team Program. All other statistics for this program can be found within the ADA Overview.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: ANTI-DRUG ABUSE ENFORCEMENT TEAM RECOVERY ACT PROGRAM*

Grant Period: March 1, 2010 - February 28, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZA09010380	City and County of San Francisco	\$ 492,869
ZA09018569	City of La Verne	\$ 246,435
ZA09017345	City of Modesto	\$ 336,123
ZA09017350	City of Monrovia	\$ 246,434
ZA09017994	City of South Lake Tahoe	\$ 336,123
ZA09010010	County of Alameda	\$ 492,874
ZA09010020	County of Alpine	\$ 308,863
ZA09010030	County of Amador	\$ 308,863
ZA09010040	County of Butte	\$ 336,123
ZA09010050	County of Calaveras	\$ 308,863
ZA09010060	County of Colusa	\$ 308,863
ZA09010070	County of Contra Costa	\$ 492,869
ZA09010080	County of Del Norte	\$ 308,863
ZA09010100	County of Fresno	\$ 492,869
ZA09010110	County of Glenn	\$ 308,863
ZA09010120	County of Humboldt	\$ 336,123
ZA09010130	County of Imperial	\$ 336,123
ZA09010150	County of Kern	\$ 492,869

ZA09010160	County of Kings	\$ 336,123
ZA09010170	County of Lake	\$ 308,863
ZA09010180	County of Lassen	\$ 308,863
ZA09010200	County of Madera	\$ 336,123
ZA09010210	County of Marin	\$ 336,123
ZA09010220	County of Mariposa	\$ 308,863
ZA09010230	County of Mendocino	\$ 308,863
ZA09010240	County of Merced	\$ 336,123
ZA09010250	County of Modoc	\$ 308,863
ZA09010260	County of Mono	\$ 286,232
ZA09010270	County of Monterey	\$ 336,123
ZA09010280	County of Napa	\$ 336,123
ZA09010290	County of Nevada	\$ 308,863
ZA09010300	County of Orange	\$ 492,869
ZA09010310	County of Placer	\$ 336,123
ZA09010330	County of Riverside	\$ 492,869
ZA09010340	County of Sacramento	\$ 492,869
ZA09010350	County of San Benito	\$ 308,863
ZA09010360	County of San Bernardino	\$ 492,869
ZA09010370	County of San Diego	\$ 492,869
ZA09010390	County of San Joaquin	\$ 336,123
ZA09010410	County of San Mateo	\$ 492,869
ZA09010420	County of Santa Barbara	\$ 336,123

ZA09010430	County of Santa Clara	\$ 492,869
ZA09010440	County of Santa Cruz	\$ 336,123
ZA09010450	County of Shasta	\$ 336,123
ZA09010460	County of Sierra	\$ 308,863
ZA09010470	County of Siskiyou	\$ 308,863
ZA09010480	County of Solano	\$ 336,123
ZA09010510	County of Sutter	\$ 308,863
ZA09010520	County of Tehama	\$ 308,863
ZA09010530	County of Trinity	\$ 308,863
ZA09010540	County of Tulare	\$ 336,123
ZA09010550	County of Tuolumne	\$ 308,863
ZA09010560	County of Ventura	\$ 492,869
ZA09010570	County of Yolo	\$ 336,123
ZA09010580	County of Yuba	\$ 308,863
TOTAL FUNDING		\$ 19,750,000

*This program was one-time funded.

ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The mission of the Anti Human Trafficking Task Force Recovery Act Program is to increase the identification of trafficking victims through proactive law enforcement tactics and cooperation; to increase the successful prosecution of traffickers through multi-jurisdictional law enforcement collaborations; to develop practical service protocols; to develop and provide training to support law enforcement to proactively identify, rescue, and to ensure victim safety and access to needed services.

The Program is comprised of nine local task forces, which have developed partnerships with federal and state agencies, as well as prosecution agencies, to work collaboratively with victim and social service organizations in the identification of trafficked victims and the conviction of persons engaged in severe forms of human trafficking. The nine task forces include: Oakland, San Francisco, San Jose, Sacramento, Fresno, Los Angeles, Westminster, Riverside and San Diego.

Efforts of the task forces may include, but are not limited to, coordination of information and resource sharing among state and federal law enforcement agencies and victim service providers; development of training for law enforcement personnel, victim service providers, and the public to identify and assist victims of human trafficking; development of protocols and resource manuals for responding to cases involving human trafficking; the identification and rescue of human trafficking victims; and the investigation, arrest, and prosecution of human trafficking cases.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$3,750,000 in ARRA JAG funding was awarded to nine task forces	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

<u>13,454</u>	Jobs created/retained, in hours.
<u>1,095</u>	Investigations initiated.
<u>806</u>	Human traffickers arrested.
<u>575</u>	Victims served.
<u>336</u>	Operations conducted.
<u>9,429</u>	Individual received training.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM*

Grant Period: October 1, 2009 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZH09010380	City and County of San Francisco	\$ 375,000
ZH09017250	City of Los Angeles	\$ 375,000
ZH09017503	City of Oakland	\$ 375,000
ZH09017928	City of San Jose	\$ 375,000
ZH09018458	City of Westminster	\$ 375,000
ZH09010370	County of San Diego	\$ 375,000
TOTAL FUNDING		\$ 2,250,000

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM*

Grant Period: April 1, 2010 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZH09016675	City of Fresno	\$ 500,000
ZH09010340	County of Sacramento	\$ 500,000
TOTAL FUNDING		\$ 1,000,000

Program Name: ANTI HUMAN TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM*

Grant Period: July 1, 2010 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZH09010330	County of Riverside	\$ 500,000
TOTAL FUNDING		\$ 500,000

* This program was one-time funded.

**CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT
TEAM RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

Local Safety and Protection Account (LSPA) funding is currently provided to 56 California counties for the California Multi-jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program via 41 grants to Sheriff's Departments. The Cal-MMET teams combat mid- to high-level methamphetamine drug sales, manufacturing and distribution.

The ARRA JAG funds provided one-time funding in the amount of \$4,500,000 to fund personnel for every Cal-MMET task force. The funded personnel includes: a police officer, a deputy sheriff, a deputy district attorney, a probation officer, and/or a social worker for two years.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$4,500,000 in ARRA JAG funding was awarded to 34 recipients	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/23	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

53,704.04 Jobs created/retained, in hours

*ARRA JAG funds were used to create and/or retain personnel for the drug task forces operating under the existing Cal-MMET Program. All other statistics for this program can be found within the Cal-MMET Overview.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM RECOVERY ACT PROGRAM*

Grant Period: March 1, 2010 - February 28, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZM09010380	City and County of San Francisco	\$ 52,685
ZM09010010	County of Alameda	\$ 84,529
ZM09010020	County of Alpine	\$ 62,634
ZM09010030	County of Amador	\$ 62,723
ZM09010050	County of Calaveras	\$ 70,014
ZM09010070	County of Contra Costa	\$ 66,767
ZM09010100	County of Fresno	\$ 274,618
ZM09010120	County of Humboldt	\$ 64,447
ZM09010130	County of Imperial	\$ 114,796
ZM09010150	County of Kern	\$ 225,033
ZM09010170	County of Lake	\$ 37,250
ZM09010190	County of Los Angeles	\$ 370,959
ZM09010210	County of Marin	\$ 35,848
ZM09010230	County of Mendocino	\$ 38,341
ZM09010260	County of Mono	\$ 62,733
ZM09010270	County of Monterey	\$ 48,112
ZM09010300	County of Orange	\$ 200,000
ZM09010330	County of Riverside	\$ 377,000

ZM09010340	County of Sacramento	\$ 490,228
ZM09010350	County of San Benito	\$ 45,352
ZM09010370	County of San Diego	\$ 114,796
ZM09010390	County of San Joaquin	\$ 195,670
ZM09010410	County of San Mateo	\$ 58,042
ZM09010420	County of Santa Barbara	\$ 100,000
ZM09010430	County of Santa Clara	\$ 100,287
ZM09010440	County of Santa Cruz	\$ 45,032
ZM09010450	County of Shasta	\$ 161,117
ZM09010470	County of Siskiyou	\$ 161,117
ZM09010480	County of Solano	\$ 90,087
ZM09010550	County of Stanislaus	\$ 181,508
ZM09010540	County of Tulare	\$ 119,607
ZM09010550	County of Tuolumne	\$ 63,104
ZM09010560	County of Ventura	\$ 100,000
ZM09010570	County of Yolo	\$ 225,564
TOTAL FUNDING		\$ 4,500,000

*This program was one-time funded.

DRUG TASK FORCE TRAINING RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The purpose of the Drug Task Force Training Recovery Act Program is to provide California's Multi-Jurisdictional Drug Task Forces with specialized training in the area of narcotics enforcement. Task force members are trained by employing a standardized set of skills and procedures to produce maximum efficiency when working collaboratively in a multi-jurisdictional setting.

The California District Attorneys Association (CDAA) conducts four one-day regional training sessions with a focus on issues such as wire taps, search warrants, the newest surveillance techniques, case development, emerging illicit drug analogs, asset seizure and forfeiture, financial investigations, and enforcement against foreign drug cartels.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$150,000 in ARRA JAG funding was awarded to the CDAA	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

<u>1,221</u>	Jobs created/retained, in hours.
<u>4</u>	Number of trainings.
<u>276</u>	Number of attendees.

Drug Task Force Training sessions were held in Sacramento on June 25, 2010, Riverside on May 20, 2011, Redding on June 17, 2011, and Fresno on September 23, 2011.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: DRUG TASK FORCE TRAINING RECOVERY ACT PROGRAM*

Grant Period: December 1, 2009 - May 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZT09011059	California District Attorney's Association	\$ 150,000
TOTAL FUNDING		\$ 150,000

*This program was one-time funded.

EVIDENCE-BASED PROBATION SUPERVISION RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

ARRA JAG funding is provided to county probation departments for the implementation of evidence-based supervision programs for adult felony probationers in an attempt to reduce the probationer's will to commit new crimes or other violations resulting in revocation and a sentence to prison.

Evidence-based programs for adult offenders include, but are not limited to: risk and needs assessments; graduated sanctions for probation violators; substance abuse and mental health treatment; employment and training assistance; case management; intensive supervision for high-risk offenders coupled with treatment services, cognitive behavior programs, and program evaluations.

The Administrative Office of the Courts was also awarded \$424,000 in ARRA JAG funding through an Interagency Agreement to provide subject matter expertise and technical assistance to recipient counties in implementing these projects, including, but not limited to developing, tracking, and reporting on outcome-based measurements in order to evaluate the program.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$44,576,000 in ARRA JAG funding was awarded to 58 recipients	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

285,916.44 Jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: EVIDENCE-BASED PROBATION SUPERVISION RECOVERY
ACT PROGRAM*

Grant Period: October 1, 2009 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZP09010010	County of Alameda	\$ 1,498,686
ZP09010020	County of Alpine	\$ 34,346
ZP09010030	County of Amador	\$ 77,379
ZP09010040	County of Butte	\$ 363,534
ZP09010050	County of Calaveras	\$ 82,938
ZP09010060	County of Colusa	\$ 62,911
ZP09010070	County of Contra Costa	\$ 1,189,293
ZP09010080	County of Del Norte	\$ 74,549
ZP09010090	County of El Dorado	\$ 220,447
ZP09010100	County of Fresno	\$ 1,270,367
ZP09010110	County of Glenn	\$ 71,625
ZP09010120	County of Humboldt	\$ 215,055
ZP09010130	County of Imperial	\$ 278,404
ZP09010140	County of Inyo	\$ 54,364
ZP09010150	County of Kern	\$ 1,159,605
ZP09010160	County of Kings	\$ 250,386
ZP09010170	County of Lake	\$ 100,701
ZP09010180	County of Lassen	\$ 89,546
ZP09010190	County of Los Angeles	\$ 11,193,266
ZP09010200	County of Madera	\$ 187,808
ZP09010210	County of Marin	\$ 269,625
ZP09010220	County of Mariposa	\$ 50,726
ZP09010230	County of Mendocino	\$ 138,714
ZP09010240	County of Merced	\$ 388,405
ZP09010250	County of Modoc	\$ 45,714
ZP09010260	County of Mono	\$ 48,665
ZP09010270	County of Monterey	\$ 525,877
ZP09010280	County of Napa	\$ 177,841

The California Emergency Management Agency
Program 40 - Criminal Justice Programs

ZP Program

ZP09010290	County of Nevada	\$ 136,960
ZP09010300	County of Orange	\$ 3,369,325
ZP09010310	County of Placer	\$ 390,642
ZP09010320	County of Plumas	\$ 57,630
ZP09010330	County of Riverside	\$ 2,827,057
ZP09010340	County of Sacramento	\$ 1,622,107
ZP09010350	County of San Benito	\$ 113,007
ZP09010360	County of San Bernardino	\$ 2,759,857
ZP09010370	County of San Diego	\$ 3,396,452
ZP09010380	City/County of San Francisco	\$ 505,599
ZP09010390	County of San Joaquin	\$ 936,195
ZP09010400	County of San Luis Obispo	\$ 409,017
ZP09010410	County of San Mateo	\$ 668,221
ZP09010420	County of Santa Barbara	\$ 532,253
ZP09010430	County of Santa Clara	\$ 1,673,075
ZP09010440	County of Santa Cruz	\$ 341,947
ZP09010450	County of Shasta	\$ 256,224
ZP09010460	County of Sierra	\$ 37,353
ZP09010470	County of Siskiyou	\$ 86,242
ZP09010480	County of Solano	\$ 531,928
ZP09010490	County of Sonoma	\$ 571,927
ZP09010500	County of Stanislaus	\$ 698,884
ZP09010510	County of Sutter	\$ 148,598
ZP09010520	County of Tehama	\$ 114,056
ZP09010530	County of Trinity	\$ 49,826
ZP09010540	County of Tulare	\$ 635,044
ZP09010550	County of Tuolumne	\$ 97,453
ZP09010560	County of Ventura	\$ 978,301
ZP09010570	County of Yolo	\$ 376,582
ZP09010580	County of Yuba	\$ 133,461
TOTAL FUNDING		\$ 44,576,000

* This program was one-time funded.

FIREARMS TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

The Firearms Trafficking Task Force (FTTF) Program is a multi-jurisdictional task force that identifies, investigates and arrests firearms traffickers in the Southwest United States. The FTTF targets illegal firearm traffickers and smuggling networks that use California to transport illegal firearms and ammunition into the United States. The FTTF's primary goal is to systematically dismantle Firearms Trafficking Organizations thereby reducing firearms trafficking and firearms-related violence in California and across its borders.

Oversight for the FTTF is provided by the California Department of Justice's (DOJ) Bureau of Firearms. The composition of the FTTF includes the Bureau of Alcohol, Tobacco, Firearms and Explosives, California Highway Patrol, the Imperial County Sheriff's Department, the San Diego County Sheriff's Department and Mexican law enforcement agencies.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$3,300,000 in ARRA JAG funding was awarded to the DOJ	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

<u>17,650.88</u>	Jobs created/retained, in hours.
<u>63</u>	Assault weapons seized.
<u>152</u>	Guns seized.
<u>33</u>	Felony arrests.
<u>53</u>	Prosecution filings.

*Statistics cover the period of July 1, 2010 through June 30, 2011

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FIREARMS TRAFFICKING TASK FORCE RECOVERY ACT PROGRAM*

Grant Period: January 1, 2010 - June 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZF09019504	California Department of Justice	\$ 3,300,000
TOTAL FUNDING		\$ 3,300,000

*This program was one-time funded.

PAROLEE REENTRY COURT RECOVERY ACT PROGRAM
Component: 40.30.560

PROGRAM OVERVIEW

Each Parolee Reentry Court (PRC) Program provides close supervision and monitoring, dedicated calendars, non-adversarial proceedings, frequent drug and alcohol testing, and close collaboration between the respective entities involved to improve the parolee's success on parole.

In addition to the \$9,500,000 that was awarded to the seven Superior Courts for the PRC Recovery Act Program, \$500,000 was also awarded to the Administrative Office of the Courts (AOC) for the purpose of providing technical assistance to the courts. The AOC is also conducting an evaluation of these Parolee Reentry Courts to measure their effectiveness at reducing recidivism and parole revocation.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$9,500,000 was awarded to seven Superior Courts, and \$500,000 to the AOC	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

11,354.20 Jobs created/retained, in hours, for the AOC.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PAROLEE REENTRY COURT RECOVERY ACT PROGRAM*

Grant Period: March 1, 2010 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZR09018644	Superior Court of California, County of Alameda	\$ 1,748,958
ZR09018645	Superior Court of California, County of Los Angeles	\$ 947,525
ZR09018646	Superior Court of California, County of Orange **	\$ 6,248
ZR09018647	Superior Court of California, County of San Diego	\$ 1,748,958
ZR09018648	Superior Court of California, County of San Francisco	\$ 1,564,919
ZR09018649	Superior Court of California, County of San Joaquin	\$ 1,734,434
ZR09018650	Superior Court of California, County of Santa Clara	\$ 1,748,958
TOTAL FUNDING		\$ 9,500,000

*This program was one-time funded. **The Orange County Superior Court ceased operating December 31, 2010.

**REGIONAL ANTI-GANG INTELLIGENCE-LED POLICING
RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

The Regional Intelligence-Led Policing (RILP) Program supports the development of regional anti-gang coordinators in each of the seven Law Enforcement Mutual Aid (LEMA) Regions in California. To conduct central coordination of anti-gang efforts throughout their respective regions, the regional coordinators develop and expand regional networks at the county, municipal and community levels. These networks are utilized by the coordinators to support intelligence-led policing focused on the problem of gang violence throughout the region.

The RILP Program supplements, but does not duplicate, the CALGANG intelligence database, and Regional Anti-Gang Coordinators utilize the CALGANG database as a source to access gang intelligence information. However, additional sources of gang intelligence and information sharing among regional networks include personal contacts with regional networks of law enforcement officers, the implementation of computerized databases that contain gang intelligence at the regional level, and information sharing with community leaders. The RILP Program also coordinates anti-gang activities (e.g. conferences, community forums, training courses, and summits), which cannot be coordinated through the CALGANG database. The resulting knowledge and assessment of the gang problem throughout the regions is used to advise policymakers at the local, regional and state levels to conduct Anti-Gang Intelligence-Led Policing.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$2,100,000 in ARRA JAG funding was awarded to 7 recipients	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

11,952 Jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: REGIONAL ANTI-GANG INTELLIGENCE LED POLICING
RECOVERY ACT PROGRAM***

Grant Period: November 1, 2009 - September 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZG09017528	City of Oxnard	\$ 300,000
ZG09017820	City of Redding	\$ 300,000
ZG09010010	County of Alameda	\$ 300,000
ZG09010190	County of Los Angeles	\$ 300,000
ZG09010340	County of Sacramento	\$ 300,000
ZG09010360	County of San Bernardino	\$ 300,000
ZG09010540	County of Tulare	\$ 300,000
TOTAL FUNDING		\$ 2,100,000

*This program was one-time funded.

**SUBSTANCE ABUSE OFFENDER TREATMENT
RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

This Program received ARRA JAG funding to enhance outcomes and accountability of substance abuse treatment for criminal offenders convicted of non-violent drug offenses in the Substance Abuse Offender Treatment Program (OTP) authorized by Health and Safety Code §11999.30, following a drug court model. The JAG Program purpose is to support state and local initiatives utilizing seven criminal justice program purpose areas. The JAG Program is authorized under the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. §3751(a).

Successful substance abuse offender treatment programs rely on the coordinated efforts of the judiciary, prosecution, defense bar, probation, law enforcement, mental health, social service, and treatment communities. In this blending of systems, the participant undergoes an intense regimen of substance abuse and mental health treatment, case management, drug testing, and probation supervision while reporting to regularly scheduled status hearings before a judge with specialized expertise in the drug court model. Projects may also provide job skill training, family/group counseling, and many other life-skill enhancement services.

A total of \$44,400,000 was distributed to 53 projects for the OTP. Following the initial extension granted through September 30, 2011, 14 projects were granted an additional grant award extension through June 30, 2012; nine of the 14 projects are eligible to receive additional funds reverted from other projects. The Department of Alcohol and Drug Programs (DADP) was awarded \$49,999 through an Interagency Agreement. DADP was awarded funding to provide subject matter expertise and technical assistance to Cal EMA in responding to a legislative mandate to enhance funding for the OTP.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$44,400,000 in ARRA JAG funding was awarded to drug courts, and \$49,999 to the DADP	\$ 0
FY 2011/12	Program received reobligated JAGR funding	\$ 656,226
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

213,599 Jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2011/12 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: SUBSTANCE ABUSE OFFENDER TREATMENT RECOVERY ACT PROGRAM*

Grant Period: March 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR	Projects Extended to June 30, 2012	Projects Augmented w/Reverted Funds
ZO09010380	City & County of San Francisco	\$ 963,198	X	
ZO09010010	County of Alameda	\$ 1,678,751		
ZO09010030	County of Amador	\$ 150,659		
ZO09010040	County of Butte	\$ 334,472		
ZO09010050	County of Calaveras	\$ 158,615		
ZO09010060	County of Colusa	\$ 134,475		
ZO09010070	County of Contra Costa	\$ 1,179,420		
ZO09010080	County of Del Norte	\$ 142,072		
ZO09010090	County of El Dorado	\$ 293,654		
ZO09010100	County of Fresno	\$ 1,060,543	X	\$ 109,333
ZO09010110	County of Glenn	\$ 141,762	X	
ZO09010120	County of Humboldt	\$ 245,927		
ZO09010150	County of Kern	\$ 944,696	X	\$ 97,390
ZO09010160	County of Kings	\$ 268,053	X	
ZO09010170	County of Lake	\$ 247,647	X	\$ 18,223
ZO09010180	County of Lassen	\$ 187,469		
ZO09010190	County of Los Angeles	\$ 10,570,658		
ZO09010200	County of Madera	\$ 265,626		
ZO09010210	County of Marin	\$ 372,578		
ZO09010220	County of Mariposa	\$ 151,027		
ZO09010230	County of Mendocino	\$ 203,111		
ZO09010240	County of Merced	\$ 370,397		

ZO09010250	County of Modoc	\$ 122,098	X	\$ 12,587
ZO09010260	County of Mono	\$ 125,929		
ZO09010270	County of Monterey	\$ 546,938	X	\$ 56,385
ZO09010280	County of Napa	\$ 250,773		
ZO09010290	County of Nevada	\$ 211,677		
ZO09010300	County of Orange	\$ 3,271,027		
ZO09010310	County of Placer	\$ 454,045		
ZO09010320	County of Plumas	\$ 133,102	X	
ZO09010330	County of Riverside	\$ 2,233,200		
ZO09010340	County of Sacramento	\$ 1,554,508		
ZO09010350	County of San Benito	\$ 170,719		
ZO09010360	County of San Bernardino	\$ 2,186,205		
ZO09010370	County of San Diego	\$ 3,305,633		
ZO09010390	County of San Joaquin	\$ 806,140		
ZO09010440	County of San Luis Obispo	\$ 384,464	X	\$ 39,635
ZO09010410	County of San Mateo	\$ 862,872		
ZO09010420	County of Santa Barbara	\$ 546,355	X	\$ 56,324
ZO09010430	County of Santa Clara	\$ 1,981,602	X	\$ 204,286
ZO09010440	County of Santa Cruz	\$ 382,661		
ZO09010450	County of Shasta	\$ 296,510		
ZO09010470	County of Siskiyou	\$ 158,601		
ZO09010480	County of Solano	\$ 541,743		
ZO09010490	County of Sonoma	\$ 602,019	X	\$ 62,063
ZO09010500	County of Stanislaus	\$ 642,022		
ZO09010150	County of Sutter	\$ 214,591		
ZO09010520	County of Tehama	\$ 175,570		
ZO09010540	County of Tulare	\$ 556,587		

ZO09010550	County of Tuolumne	\$ 169,028		
ZO09010560	County of Ventura	\$ 953,659		
ZO09010570	County of Yolo	\$ 314,307		
ZO09010580	County of Yuba	\$ 180,605	X	
TOTAL FUNDING		\$ 44,400,000		\$ 656,226

*This program was one-time funded.

**VICTIM INFORMATION AND NOTIFICATION EVERYDAY
RECOVERY ACT PROGRAM
Component: 40.30.560**

PROGRAM OVERVIEW

The California Victim Information and Notification Everyday (VINE) Program is a service of the California State Sheriff's Association that provides immediate notification to victims of crimes, and other concerned citizens, with up-to-date information of the change in custody status of offenders incarcerated in California's county jails. Victims can register to be notified by telephone, e-mail, pager, SMS or a TTD/TTY device when an offender is released, transferred, escapes from custody, and is returned to custody. The California VINE service is staffed with live trained operators who are available 24 hours-a-day, seven days a week, to assist callers who need help obtaining offender information or registering for notification. The VINE service is free to the public.

Currently, 17 counties within California fund the VINE Program through their county general fund. The other 41 counties used federal grant funds to implement VINE; however, those funds expired in April of 2010. The American Recovery and Reinvestment Act funding has allowed these 41 counties to continue their VINE programs uninterrupted.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$1,500,000 in ARRA JAG funding was awarded to the California State Sheriffs' Association	\$ 0
FY 2011/12	Not Applicable	\$ 0
FY 2012/13	Not Applicable	\$ 0

2010/11 PERFORMANCE STATISTICS

ARRA JAG funds were only used to fund the Appriss, Inc. contract that provides online VINE services and support for 41 counties.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM INFORMATION AND NOTIFICATION EVERYDAY
RECOVERY ACT PROGRAM*

Grant Period: May 1, 2010 - April 30, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 JAGR
ZV09018643	California State Sheriffs' Association	\$ 1,500,000
TOTAL FUNDING		\$ 1,500,000

*This program was one-time funded.

American Recovery & Reinvestment Act (ARRA), Violence Against Women Act (VAWA)

The American Recovery and Reinvestment Act (ARRA) of 2009, Public Law 111-5, was signed into law by President Obama on February 17, 2009. It was an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long neglected challenges so our country can thrive in the 21st century.

Cal EMA implemented approximately \$13 million in California's VAWA STOP Recovery Act allocation to create and preserve jobs for organizations/agencies whose focus is to provide services to victims of domestic violence, sexual assault, dating violence, and stalking. In addition, VAWA STOP Recovery Act funds were focused on programs/positions that enhanced services to underserved/unserved populations. Fifteen programs were selected for ARRA VAWA funding.

COALITION PROJECT SUPPORT AND COORDINATION PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

The Coalition Project Support and Coordination (CP) Program is administered by the California Partnership to End Domestic Violence (CPEDV), which is the domestic violence (DV) coalition for the State of California. Through the American Recovery and Reinvestment Act (ARRA) of 2009, Violence Against Women Act (VAWA) Services*Officers*Training* Prosecution funds, the program provides technical assistance and training, networking opportunities, information referrals and resource development assistance for California DV service providers. The program was developed to be a source of one-time funding to meet specific goals that were outside of the usual activities performed by CPEDV. The total goals for the program include:

- Developing, planning and facilitating meetings for the funding formula committee;
- Developing, planning and facilitating four trainings for DV service providers on effective and healthy trauma stewardship;
- Developing, planning and facilitating two trainings for DV service providers on effective fund development for grassroots organizations; and
- Providing travel scholarships for DV service provider personnel for the purpose of encouraging attendance at the annual Statewide Domestic Violence Conference.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	ARRA VAWA FFY09	\$ 141,987
FY 2011/12	One-time funding	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

<u>301</u>	DV service provider personnel trained on effective and healthy trauma stewardship.
<u>Unknown*</u>	DV service provider personnel trained on effective fund development for grassroots organizations.
<u>Unknown*</u>	Travel stipends provided to Cal EMA funded DV service providers for the purpose of attending the Statewide Domestic Violence Conference.
<u>5*</u>	Total number of funding formula committee meetings developed, planned and facilitated.

*Statistics are for the first eight months of funding only, some activities occur later in the grant cycle.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: COALITION PROJECT SUPPORT AND COORDINATION PROGRAM*

Grant Period: March 1, 2011 - February 29, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	10 VAWR
CP10011577	California Partnership to End Domestic Violence	\$ 141,987
TOTAL FUNDING		\$ 141,987

* This program is one-time funded.

COURT EDUCATION AND TRAINING RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

The Court Education and Training Recovery Act Program funded the Judicial Council of California, Administrative Office of the Courts (AOC). The one-time financial support provided for the development and dissemination of education and training to state and Tribal court judges. The purpose of the training was to enhance the knowledge of court officers as it related to cases that involved domestic violence, sexual assault, stalking, and dating violence in mainstream communities, as well as in Indian Country.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$658,446 in American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) funding was awarded to the Judicial Council of California, AOC.	\$ 658,446
FY 2011/12	One-time funding	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

16,301 Number of jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: COURT EDUCATION AND TRAINING RECOVERY ACT PROGRAM*

Grant Period: October 1, 2009 - January 31, 2011 - August 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR	09 VAWR	No Cost Extension
JR09011531	Judicial Council of California, Administrative Office of the Courts	\$ 628,446	\$ 30,000	X
TOTAL FUNDING		\$ 628,446	\$ 30,000	

* This program is one-time funded; augmented by \$30,000 and extended to August 31, 2011.

**EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE
RECOVERY ACT PROGRAM
Component: 20.20.161**

PROGRAM OVERVIEW:

The Equality in Prevention and Services for Domestic Abuse (GL) Program is a targeted grant program for the development and support of Domestic Violence (DV) programs and services for the lesbian, gay, bisexual, transgender and questioning (LGBTQ) community(ies) pursuant to California Penal Code §13823.17. Assembly Bill 2051, Cohn, Chapter 856, Statutes of 2006 provided the program guidelines.

This program grants local assistance to existing service providers to maintain and/or expand services to LGBTQ victims of domestic violence and their children. In addition, the goal of this program is to raise awareness of domestic violence as it pertains to same sex couples and their ability to access services. This program provides the following services: 24-hour crisis hotline, crisis counseling, emergency shelter, court and social service advocacy, legal assistance with restraining orders and custody disputes.

Funds through the American Recovery and Reinvestment Act (ARRA) of 2009, Violence Against Women Act (VAWA) Services*Officers*Training*Prosecution Formula Block Grant Program provided the opportunity to create/retain positions at a time when drastic funding cuts were experienced in the domestic violence field in California. Projects had begun laying off/furloughing staff prior to the allocation of ARRA funds thereby causing a short delay in the eventual hiring of replacements.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$ 375,000 in ARRA VAWA funding was awarded to four recipients.	\$ 0
FY 2011/12	One-time funded	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

7689.85 Jobs created/retained, in hours

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE RECOVERY ACT PROGRAM*

Grant Period: January 15, 2010 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR
GL09021195	Antelope Valley Domestic Violence Council	\$ 100,000
GL09021342	Asian Women's Shelter	\$ 100,000
GL09021622	Community United Against Violence	\$ 75,000
GL09021204	Interval House Crisis Shelters	\$ 100,000
TOTAL FUNDING		\$ 375,000

This program is one-time funded.

FARMWORKER WOMEN RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

Farmworker communities have continually proven to be a difficult population to reach and have remained traditionally unserved/underserved by service agencies. Due to social, economic, political, language and cultural barriers, farmworker women are particularly vulnerable to sexual assault and domestic violence.

The Cal EMA-funded Farmworker Women's Sexual Assault and Domestic Violence Program has previously established 12 California farmworker community chapters in which to provide education, outreach, training and resources related to sexual assault and domestic violence issues and victim services. These chapter locations include: Imperial Valley, Coachella Valley, Ventura County, Arvin/Lamont, Tulare County, Huron, South Monterey County, Salinas, Watsonville, San Benito, Merced County and Madera County.

This special federal fund provides additional staff and resources to establish new chapters in Sonoma, Napa and Stanislaus counties in Northern California. The program goals include the development and implementation of program activities aimed at addressing and impacting the issues of sexual assault and domestic violence in these farmworker women communities.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$ 374,855 in ARRA VAWA funding was awarded to the Organizacion en California de Lideres Campesinas	\$ 0
FY 2011/12	One-time funded	
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

10,157 Number of jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: FARMWORKER WOMEN RECOVERY ACT PROGRAM

Grant Period: August 1, 2009 - June 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR
FP09011575	Organizacion en California de Lideres Campesinas	\$ 374,855
TOTAL FUNDING:		\$ 374,855

* The Farmworker Women Recovery Act Program end date was extended to June 30, 2011 due to receiving additional funding.

LAW ENFORCEMENT TRAINING RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

The Law Enforcement Training Recovery Act (LR) Program is designed to provide law enforcement officers in California with training on improving response to Tribal female victims on domestic violence, dating violence, sexual assault, and stalking and on Public Law (PL) 280. Trainings are conducted in areas with significant Native American populations throughout the State of California.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	No funding awarded in FFY10	\$ 0
FY 2011/12	American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) FFY09 Services*Training*Officers*Prosecutors*(S*T*O*P)	\$ 100,000*
FY 2012/13	Program ends January 31, 2012	\$ 0

*Remaining VAWR funds and reobligated funds were obligated to this Program.

2010/11 PERFORMANCE STATISTICS

2,242* Number of jobs created/retained, in hours

*Hours reflect the grant period, October 1, 2009 – January 31, 2011.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: LAW ENFORCEMENT TRAINING RECOVERY ACT PROGRAM*

Grant Period: June 1, 2011 - January 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR
LR10029507	California Commission on POST	\$ 100,000
TOTAL FUNDING		\$ 100,000

* This program received remaining and reobligated VAWR funds.

MEDICAL TRAINING CENTER RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

Established by Penal Code § 13823.93, the Medical Training Center (MTC) trains forensic medical examiners in cases of domestic violence, child sexual abuse, child physical abuse and neglect, and elder/dependent abuse. Additionally, this program also addresses Sexual Assault Response Team (SART) efforts; ensuring the availability of effective, comprehensive SARTs for sexual assault victims; identifying key SART procedures and protocols; and coordinating SART policy needs.

These funds will be used to:

- Train medical personnel on forensic sexual assault medical examinations in southern California, including development of products/educational tools to support this objective.
- Provide SART Transfer of Knowledge conference to include prosecutors, law enforcement agencies, rape crisis centers, victim witness projects and criminalists.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Program started September 1, 2011	\$ 0
FY 2011/12	American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) FFY11	\$ 85,984
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

These statistics are not available since the program was not funded during this time period.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Available

List of Recipients

Program Name: MEDICAL TRAINING CENTER RECOVERY ACT PROGRAM*

Grant Period: September 1, 2011 - January 31, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	11 VAWR
ER11011059	California District Attorneys Association	\$ 85,984
TOTAL FUNDING		\$ 85,984

*This program is one-time funded.

**NATIVE AMERICAN TRAINING AND SERVICES
RECOVERY ACT PROGRAM
Component: 20.20.161**

PROGRAM OVERVIEW

The purpose of this funding was to offer cultural competency training which addressed the issues Native American women face who are victims of family violence, sexual assault, and/or dating violence. These trainings were offered to non-Indian domestic violence and sexual assault service providers, as well as Indian health services programs throughout California. Additionally, outreach was offered to Tribal community members to provide them with information about domestic violence, sexual assault, and/or dating violence services that existed in their local communities, as well as those available outside their community. The program components of the grant included developing subject matter expert panels to advise the project during the development of the training curriculum; conducting regional trainings; and offering a train-the-trainers program in order to distribute the cultural competency training curriculum to Tribal program staff that would in turn perpetuate the training endeavor.

Inter-Tribal Council of California was awarded ARRA funds to initially hire three new staff and preserve or increase the hours of five existing positions that would have been lost or decreased as a result of insufficient financial support.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$675,000 in ARRA Violence Against Women Act (VAWA) was awarded to the Inter-Tribal Council of California.	\$ 675,000
FY 2011/12	One-time funding	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

36,342 Number of jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: NATIVE AMERICAN TRAINING AND SERVICES
RECOVERY ACT PROGRAM***

Grant Period: October 1, 2009 - November 20, 2010 - August 31, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR	09 VAWR
IR09011798	Inter-Tribal Council of California	\$ 600,000	\$ 75,000
TOTAL FUNDING		\$ 600,000	\$ 75,000

*This program is one-time funded; augmented with \$75,000 and extended to August 31, 2011

**PROBATION OFFICER EVIDENCE-BASED PRACTICES RECOVERY ACT
PROGRAM**

Component: 20.20.161

PROGRAM OVERVIEW

In 2011, the California Emergency Management Agency initiated the Probation Officer Evidence-Based Practices Program funded with 2009 American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) Funds. The program is a one-time funded program aimed to provide continuing training for Probation Officers throughout the State of California. The training focuses on, but not limited to, increasing probation officers knowledge and improving their skills with respect to domestic violence offenses. The program is administered by the Chief Probation Officer's Association of California and highlights research-based practices.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	ARRA VAWA FFY09	\$ 72,206
FY 2011/12	One-time funded	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

180.75 Jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: PROBATION OFFICER EVIDENCE-BASED PRACTICES
 RECOVERY ACT PROGRAM***

Grant Period: March 1, 2011 - February 29, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR
PS10018652	Chief Probation Officer's Association of California	\$ 72,206
TOTAL FUNDING		\$ 72,206

* This program is one-time funded.

PROBATION SPECIALIZED UNITS RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

The Probation Specialized Units Recovery Act Program (PR) enhanced or created specialized units by having specially trained probation officers carry reduced caseloads, develop and maintain a specialized unit protocol, utilize intensive supervision techniques and develop a victim resource and referral list.

Probationers were accepted into the unit based on being convicted of a violent felony crime, being convicted of a violent misdemeanor crime when the case was originally filed as a felony, and being convicted of a misdemeanor crime where there is an established pattern of crime related to domestic violence, sexual assault, dating violence, and stalking.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$1,163,560 in American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) funding was awarded to five recipients.	\$ 1,163,560
FY 2011/12	One-time funded	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

17131.6* Number of jobs created/retained, in hours.

*Hours reflect complete grant period, October 1, 2009 – February 28, 2011.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: PROBATION SPECIALIZED UNITS RECOVERY ACT PROGRAM*

Grant Period: October 1, 2009 - February 28, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR	No Cost Extension to 11/30/10	No Cost Extension to 2/28/11
PR09010010	County of Alameda	\$ 259,075		
PR09010070	County of Contra Costa	\$ 161,078		
PR09010340	County of Sacramento	\$ 259,075	X	
PR09010370	County of San Diego**	\$ 225,257		X
PR09010570	County of Yolo	\$ 259,075		
TOTAL FUNDING		\$ 1,163,560		

* This program is one-time funded.

SEXUAL ASSAULT SPECIALIZED RESPONSE UNIT RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

The Sexual Assault Specialized Response Unit Recovery Act (SU) Program was created to enhance a multi-disciplinary unit which focuses solely on sexual assault cases. The units consist of a highly qualified Investigator and Rape Crisis Advocate who work collaboratively to both thoroughly investigate a case and provide immediate victim support.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$ 1,196,893 in American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) was awarded to five recipients	\$ 0
FY 2011/12	Program received reobligated VAWA FFY09 funds	\$ 63,622
FY 2012/13	Program ended December 31, 2011	

2010/11 PERFORMANCE STATISTICS

20,948.18*g Jobs created/retained, in hours.

*Hours reflect the complete grant period, through September 30, 2011.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: **SEXUAL ASSAULT SPECIALIZED RESPONSE UNIT RECOVERY ACT PROGRAM***

Grant Period: **September 1, 2009 - December 31, 2011**

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR	09 VAWR	Time Extension to 4/30/11	Time Extension to 12/31/11
SU09016675	City of Fresno Police Department	\$ 243,645		X	
SU09010330	County of Riverside District Attorney's Office	\$ 250,000			
SU09018019	City of Stockton Police Department	\$ 250,000			
SU09010430**	County of Santa Clara Office of the Sheriff	\$ 250,000	\$ 63,622		X
SU09016129	City of Anaheim Police Department	\$ 203,248		X	
TOTAL FUNDING		\$ 1,196,893			

* This program is one-time funded. ** This grant received \$63,622 in reobligated VAWR FFY09 funding in FFY11.

**SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE
RECOVERY ACT PROGRAM
Component: 20.20.161**

PROGRAM OVERVIEW

The Sexual Assault Training and Technical Assistance Recovery Act Program provided funds to retain employees and hire additional staff to provide enhanced trainings and educational outreach to rape crisis centers.

The purpose of these trainings is to provide information and educational tools to strengthen and support provision of comprehensive and quality services to all victims of sexual assault throughout California. In an effort to reach all rape crisis centers, regional trainings and/or scholarships are encouraged to ensure accessibility by all centers.

Additionally, these trainings are to increase skills, knowledge and abilities in the provision of comprehensive and quality services to all victims of sexual assault throughout California. In an effort to reach all rape crisis centers, regional trainings and/or scholarships are encouraged to ensure accessibility by all centers.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) FFY09	\$ 185,000
FY 2011/12	One-time funded	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

566.28 Number of jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

**Program Name: SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE
RECOVERY ACT PROGRAM***

Grant Period: October 1, 2010 - September 30, 2011

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR
TR10021578	California Coalition Against Sexual Assault	\$ 185,000
TOTAL FUNDING		\$ 185,000

* This program is one-time funded.

**VAWA NEEDS ASSESSMENT, CAPACITY BUILDING
AND COORDINATION PROGRAM
Component: 40.20.161**

PROGRAM OVERVIEW

The VAWA Needs Assessment, Capacity Building and Coordination (VC) Program is supported by American Recovery and Reinvestment Act (ARRA) Violence Against Women Act (VAWA) funds.

The VC program will assess the services being provided to women who have experienced violence and are served by California Victim/Witness Assistance Centers; identify the need for additional services and training; and assist in the identification of capacity building of the California Crime Victims Assistance Association (CCVAA) to fulfill the needs of violence against women and the coordination of services statewide. The CCVAA will produce a report with the results of the assessment and recommendations for additional services and/or training to more effectively meet the needs of, and will create a website that will include services and resources for, victims of violence against women.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	Program started July 1, 2011	\$ 0
FY 2011/12	ARRA VAWA FFY09	\$ 193,700
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

Program started July 1, 2011

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VAWA NEEDS ASSESSMENT, CAPACITY BUILDING AND COORDINATION RECOVERY ACT PROGRAM*

Grant Period: July 1, 2011 - February 29, 2012

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR
VC11011741	California Crime Victims Assistance Association	\$ 193,700
TOTAL FUNDING		\$ 193,700

* This program is one-time funded.

VICTIM/WITNESS ASSISTANCE RECOVERY ACT PROGRAM
Component: 20.20.161

PROGRAM OVERVIEW

The Victim/Witness (V/W) Assistance Program is designed to provide comprehensive services to assist victims/witnesses of all types of violent crime pursuant to California Penal Code §13835 in each of California's 58 counties. Of the 58 Victim/Witness Assistance Centers, 43 centers elected to apply for and received American Recovery and Reinvestment Act (ARRA) funds to enhance services in their respective Victim/Witness Assistance Centers. Services are provided to victims of crime in the counties that applied for this funding.

These services include crisis intervention, emergency assistance, resource and referral assistance, direct counseling, victim of crime claims, property return, orientation to the criminal justice system, court escort, training for criminal justice agencies, public presentations, case status/disposition, notification of family, friends, and employers, and restitution.

Pursuant to the Violence Against Women Act (VAWA) statistical information requirements, it is important to note the number of jobs created/retained, in hours, which was a key component of the ARRA funding authorized by the United States Congress.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$690,904 in ARRA VAWA funding was awarded to 44 recipients.	\$ 690,904
FY 2011/12	One-time funded	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

15,799.12 Number of jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM/WITNESS ASSISTANCE RECOVERY ACT PROGRAM*

Grant Period: July 1, 2009 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VAWR	No Cost Extension to 09/30/2010	No Cost Extension to 12/31/2010
RV09010010	County of Alameda	\$ 24,461		
RV09010030	County of Amador	\$ 9,784	X	X
RV09010040	County of Butte	\$ 12,231	X	
RV09010070	County of Contra Costa	\$ 18,346	X	
RV09010090	County of El Dorado	\$ 12,231	X	
RV09010100	County of Fresno	\$ 18,346		
RV09010120	County of Humboldt	\$ 12,231	X	
RV09010130	County of Imperial	\$ 12,231	X	X
RV09010100	County of Lake	\$ 10,396		
RV09017250	City of Los Angeles	\$ 13,759		
RV09010190	County of Los Angeles	\$ 41,272		
RV09010200	County of Madera	\$ 22,213	X	
RV09010210	County of Marin	\$ 12,231		
RV09010220	County of Mariposa	\$ 6,360		
RV09010230	County of Mendocino	\$ 10,396	X	
RV09010240	County of Merced	\$ 12,231		
RV09010250	County of Modoc	\$ 6,360		
RV09010270	County of Monterey	\$ 12,231	X	
RV0901014	Volunteer Center of Napa County, Inc	\$ 22,213		
RV09010290	County of Nevada	\$ 10,396		
RV09010300	County of Orange	\$ 34,461		
RV09010310	County of Placer	\$ 12,231		
RV09010320	County of Plumas	\$ 9,784	X	X
RV09010330	County of Riverside	\$ 24,461		

RV09010340	County of Sacramento	\$ 24,461		
RV09010360	County of San Bernardino	\$ 24,461	X	
RV09010370	County of San Diego	\$ 30,576	X	
RV09010380	County of San Francisco	\$ 18,346		
RV09010390	County of San Joaquin	\$ 18,346		
RV09010400	County of San Luis Obispo	\$ 12,231		
RV09010420	County of Santa Barbara	\$ 12,231		
RV09010430	County of Santa Clara	\$ 24,461	X	
RV09010440	County of Santa Cruz	\$ 12,231	X	
RV09010450	County of Shasta	\$ 12,231		
RV09010470	County of Siskiyou	\$ 9,784		
RV09010480	County of Solano	\$ 12,231		
RV09010490	County of Sonoma	\$ 12,231		
RV09010500	County of Stanislaus	\$ 12,231		
RV09010540	County of Sutter	\$ 10,396		
RV09010540	County of Tulare	\$ 12,231		
RV09010550	County of Tuolumne	\$ 10,396	X	
RV09010560	County of Ventura	\$ 18,346		
RV09010570	County of Yolo	\$ 12,231	X	
RV09010580	County of Yuba	\$ 10,396		
TOTAL FUNDING		\$ 690,904		

*This program is one-time funded.

American Recovery & Reinvestment Act (ARRA), Victims of Crime Act (VOCA)

The American Recovery and Reinvestment Act (ARRA) of 2009, Public Law 111-5, was signed into law by President Obama on February 17, 2009. It was an unprecedented effort to jumpstart our economy, create or save millions of jobs, and put a down payment on addressing long neglected challenges so our country can thrive in the 21st century.

Due to the limited amount of VOCA American Recovery and Reinvestment Act (ARRA) funds received, approximately \$3 million, Cal EMA used California's VOCA ARRA allocation to create and preserve jobs for organizations/agencies whose focus is to provide direct services to crime victims. Four programs were selected for ARRA VOCA funding.

VICTIM/WITNESS ASSISTANCE RECOVERY ACT PROGRAM
Component: 20.20.451

PROGRAM OVERVIEW

The Victim/Witness (V/W) Assistance Program is designed to provide comprehensive services to assist victims/witnesses of all types of violent crime pursuant to California Penal Code §13835 in each of California's 58 counties. Of the 58 Victim/Witness Assistance Centers, 52 counties elected to apply for and received American Recovery and Reinvestment Act funds to enhance services in their respective Victim/Witness Assistance Centers. Services are provided to victims of crime in the counties that applied for funding.

These services include crisis intervention, emergency assistance, resource and referral assistance, direct counseling, victim of crime claims, property return, orientation to the criminal justice system, court escort, training for criminal justice agencies, public presentations, case status/disposition, notification of family, friends, and employers, and restitution.

Pursuant to the Victims of Crime Act (VOCA) American Recovery and Reinvestment Act (ARRA) statistical information requirements, it is important to note the number of jobs created/retained, in hours, which was a key component of the ARRA funding authorized by the United State's Congress.

FUNDS AWARDED

<u>Fiscal Year</u>	<u>Types of Funding</u>	<u>Total Funding</u>
FY 2010/11	In FFY09, \$1,115,886 in ARRA VOCA funding was awarded to 51 recipients.	\$ 0
FY 2011/12	One-time funded	\$ 0
FY 2012/13	Unknown	

2010/11 PERFORMANCE STATISTICS

27,441.79 Number of jobs created/retained, in hours.

2011/12 PERFORMANCE STATISTICS

Not Available

2012/13 PERFORMANCE STATISTICS

Not Applicable

List of Recipients

Program Name: VICTIM/WITNESS ASSISTANCE RECOVERY ACT PROGRAM*

Grant Period: July 1, 2009 - December 31, 2010

RECIPIENT AWARD NUMBER	RECIPIENT NAME	09 VOCA	No Cost Extension 09/30/2010	No Cost Extension 12/31/2010
VS09010010	County of Alameda	\$ 36,318		
VS09010030	County of Amador	\$ 14,527	X	X
VS09010040	County of Butte	\$ 18,159		
VS09010050	County of Calaveras	\$ 14,527		
VS09010070	County of Contra Costa	\$ 27,239		
VS09010100	County of El Dorado	\$ 18,159	X	X
VS09010100	County of Fresno	\$ 27,239		
VS09010110	County of Glenn	\$ 14,527	X	
VS09010120	County of Humboldt	\$ 18,159	X	X
VS09010130	County of Imperial	\$ 18,159	X	X
VS09010140	County of Inyo	\$ 9,443		
VS09010150	County of Kern	\$ 27,239		
VS09010160	County of Kings	\$ 18,159	X	X
VS09010170	County of Lake	\$ 15,435		
VS09017250	City of Los Angeles	\$ 20,429		
VS09010190	County of Los Angeles	\$ 61,287	X	
VS09010200	County of Madera	\$ 18,159	X	
VS09010210	County of Marin	\$ 18,159		
VS09010220	County of Mariposa	\$ 9,443		
VS09010230	County of Mendocino	\$ 15,435	X	
VS09010240	County of Merced	\$ 18,159		
VS09010250	County of Modoc	\$ 9,443		
VS09010270	County of Monterey	\$ 18,159	X	
VS09011014	Volunteer Center of Napa	\$ 18,159		
VS09010290	County of Nevada	\$ 15,435		

VS09010300	County of Orange	\$ 36,318		
VS09010310	County of Placer	\$ 18,159		
VS09010320	County of Plumas	\$ 14,527	X	X
VS09010330	County of Riverside	\$ 36,318		
VS09010340	County of Sacramento	\$ 36,318		
VS09010360	County of San Bernardino	\$ 36,318	X	
VS09010370	County of San Diego	\$ 45,398	X	
VS09010380	County of San Francisco	\$ 27,239		
VS09010390	County of San Joaquin	\$ 27,239	X	
VS09010400	County of San Luis Obispo	\$ 18,159		
VS09010410	County of San Mateo	\$ 27,239	X	
VS09010420	County of Santa Barbara	\$ 18,159		
VS09010430	County of Santa Clara	\$ 36,318	X	
VS09010440	County of Santa Cruz	\$ 18,159	X	
VS09010450	County of Shasta	\$ 18,159		
VS09010460	County of Sierra	\$ 8,002		
VS09010470	County of Siskiyou	\$ 14,527		
VS09010480	County of Solano	\$ 18,159		
VS09010490	County of Sonoma	\$ 18,159		
VS09010500	County of Stanislaus	\$ 18,159		
VS09010510	County of Sutter	\$ 15,435		
VS09010520	County of Tehama	\$ 15,435		
VS09010540	County of Tulare	\$ 18,159		
VS09010550	County of Tuolumne	\$ 15,435	X	
VS09010560	County of Ventura	\$ 27,239		
VS09010570	County of Yolo	\$ 18,159	X	
VS09010580	County of Yuba	\$ 15,435		
TOTAL FUNDING		\$ 1,115,886		

* This program is one-time funded.